

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2009.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

1 d) Any amounts specified in this chapter for advances for capital
2 projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes and projects designated by the appropriations as advances from
6 the capital projects fund in accordance with the provisions of sections
7 40-a and 93 of the state finance law, and are authorized to be paid as
8 hereinafter provided as an advance for a share, part or whole of the
9 cost for such programs, purposes and projects hereinafter specified.

10 e) The several amounts specified in this chapter as capital projects -
11 reappropriations, or so much thereof as shall be sufficient to accom-
12 plish the purpose of the appropriations, as appropriated by comprehen-
13 sive construction programs (hereinafter referred to by the abbreviation
14 CCP), purposes, and projects, being the undisbursed balances of the
15 prior year's appropriations, are reappropriated and unless otherwise
16 amended or repealed in part or total in this chapter shall continue to
17 be available for the same purposes as the prior appropriations or as
18 otherwise amended for the fiscal year beginning April 1, 2009.

19 The capital projects reappropriations contained in this chapter may be
20 amended by repealing the items set forth in brackets and by adding ther-
21 eto the underscored material. Certain reappropriations in this chapter
22 are shown using abbreviated text, with three leader dots (an ellipsis)
23 followed by three spaces (...) used to indicate where existing law
24 that is being continued is not shown. However, unless a change is clear-
25 ly indicated by the use of brackets [-] for deletions and underscores
26 for additions, the purpose, amounts, funding source and all other
27 aspects pertinent to each item of appropriation shall be as last appro-
28 priated.

29 For the purpose of complying with section 25 of the state finance law,
30 the year, chapter and section of the last act reappropriating a former
31 original appropriation or any part thereof is, unless otherwise indi-
32 cated, chapter 50, section 1 or 3, of the laws of 2008.

33 f) The several amounts named herein, or so much thereof as shall be
34 sufficient to accomplish the purpose designated, being the unexpended
35 balances of the prior year's appropriations, are hereby reappropriated
36 from the same funds and made available for the same purposes as the
37 prior year's appropriations, unless herein amended, for the fiscal year
38 beginning April 1, 2009. Certain reappropriations in this chapter are
39 shown using abbreviated text, with three leader dots (an ellipsis)
40 followed by three spaces (...) used to indicate where existing law
41 that is being continued is not shown. However, unless a change is clear-
42 ly indicated by the use of brackets [-] for deletions and underscores
43 for additions, the purposes, amounts, funding source and all other
44 aspects pertinent to each item of appropriation shall be as last appro-
45 priated.

46 For the purpose of complying with the state finance law, the year,
47 chapter and section of the last act reappropriating a former original
48 appropriation or any part thereof is, unless otherwise indicated, chap-
49 ter 50, section 1 or 3, of the laws of 2008.

50 g) No moneys appropriated by this chapter shall be available for
51 payment until a certificate of approval has been issued by the director
52 of the budget, who shall file such certificate with the department of
53 audit and control, the chairperson of the senate finance committee and
54 the chairperson of the assembly ways and means committee.

55 h) The appropriations contained in this chapter shall be available for
56 the fiscal year beginning on April 1, 2009.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	21,480,000	0
4	-----	-----
5 All Funds	21,480,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11 SR-Other	21,480,000	0	0	21,480,000
12	-----	-----	-----	-----
13 All Funds	21,480,000	0	0	21,480,000
14	=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 4,939,000
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Alcoholic Beverage Account

21 PERSONAL SERVICE

22 Personal service--regular 1,384,000
 23 Holiday/overtime compensation 5,000
 24 -----
 25 Amount available for personal service 1,389,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 117,000
 29 Travel 37,000
 30 Contractual services 2,083,000
 31 Equipment 592,000
 32 Fringe benefits 664,000
 33 Indirect costs 57,000
 34 -----
 35 Amount available for nonpersonal service 3,550,000
 36 -----

37 COMPLIANCE PROGRAM 8,048,000
 38 -----

39 Special Revenue Funds - Other / State Operations

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Miscellaneous Special Revenue Fund - 339	
2	Alcoholic Beverage Account	
3		PERSONAL SERVICE
4	Personal service--regular	4,769,000
5	Holiday/overtime compensation	30,000
6		-----
7	Amount available for personal service	4,799,000
8		-----
9		NONPERSONAL SERVICE
10	Supplies and materials	107,000
11	Travel	178,000
12	Contractual services	370,000
13	Equipment	260,000
14	Fringe benefits	2,156,000
15	Indirect costs	178,000
16		-----
17	Amount available for nonpersonal service	3,249,000
18		-----
19	LICENSING AND WHOLESALER SERVICES PROGRAM	8,493,000
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Alcoholic Beverage Account	
24		PERSONAL SERVICE
25	Personal service--regular	3,274,000
26	Holiday/overtime compensation	17,000
27		-----
28	Amount available for personal service	3,291,000
29		-----
30		NONPERSONAL SERVICE
31	Supplies and materials	5,000
32	Travel	3,000
33	Contractual services	270,000
34	Equipment	324,000
35	Fringe benefits	1,477,000
36	Indirect costs	123,000
37		-----
38	Amount available for nonpersonal service	2,202,000
39		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 MAINTENANCE UNDISTRIBUTED

2 Notwithstanding the provisions of section 51
 3 of the state finance law, this appropri-
 4 ation may be interchanged without limita-
 5 tion to any other program of the division
 6 for alcoholic beverage control, and is to
 7 be used for services and expenses related
 8 to the processing of license applications
 9 and enforcement thereof, including imple-
 10 mentation of a bill authorizing the sale
 11 of wine in grocery stores, pursuant to a
 12 plan developed by the chief operating
 13 officer of the division of alcoholic
 14 beverage control and approved by the
 15 director of the budget.

16	Personal service--regular	1,500,000
17	Temporary service	250,000
18	Holiday/overtime compensation	100,000
19	Supplies and materials	64,000
20	Travel	64,000
21	Contractual services	64,000
22	Equipment	64,000
23	Fringe benefits	820,000
24	Indirect costs	74,000
25		-----
26	Amount available for maintenance undis-	
27	tributed	3,000,000
28		-----

29 Total new appropriations for state operations and aid to
 30 localities 21,480,000
 31 =====

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	173,482,000	0
4 Special Revenue Funds - Other	89,008,000	0
5 Internal Service Funds	4,258,000	0
6	-----	-----
7 All Funds	266,748,000	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State 11 Operations	Aid to 12 Localities	Capital 13 Projects	Total
14 GF-St/Local	141,457,000	32,025,000	0	173,482,000
15 SR-Other	11,008,000	78,000,000	0	89,008,000
16 Internal Srv	4,258,000	0	0	4,258,000
17 All Funds	156,723,000	110,025,000	0	266,748,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 12,572,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 7,124,000
 26 Temporary service 50,000
 27 Holiday/overtime compensation 100,000
 28 -----
 29 Amount available for personal service 7,274,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 346,000
 33 Travel 201,000
 34 Contractual services 4,603,000
 35 Equipment 148,000
 36 -----
 37 Amount available for nonpersonal service 5,298,000
 38 -----

39 CHIEF INFORMATION OFFICE PROGRAM 19,453,000
 40 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations
2 State Purposes Account - 003

3 PERSONAL SERVICE

4 Personal service--regular 13,823,000
5 Temporary service 300,000
6 Holiday/overtime compensation 200,000
7 -----
8 Amount available for personal service 14,323,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 550,000
12 Travel 125,000
13 Contractual services 3,065,000
14 Equipment 1,390,000
15 -----
16 Amount available for nonpersonal service 5,130,000
17 -----

18 EXECUTIVE DIRECTION PROGRAM 89,247,000
19 -----

20 General Fund / State Operations
21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 8,412,000
24 Temporary service 75,000
25 Holiday/overtime compensation 15,000
26 -----
27 Amount available for personal service 8,502,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 74,000
31 Travel 91,000
32 Contractual services 682,000
33 Equipment 30,000
34 -----
35 Amount available for nonpersonal service 877,000
36 -----
37 Program account subtotal 9,379,000
38 -----

39 Special Revenue Funds - Other / Aid to Localities
40 Indigent Legal Services Fund - 390

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For payments to counties and New York city	
2	related to indigent legal services	78,000,000
3		-----
4	Program fund subtotal	78,000,000
5		-----
6	Internal Service Funds / State Operations	
7	Audit and Control Revolving Account - 395	
8	Executive Direction Internal Audit Account	
9		
	PERSONAL SERVICE	
10	Personal service--regular	1,153,000
11	Temporary service	48,000
12		-----
13	Amount available for personal service	1,201,000
14		-----
15		
	NONPERSONAL SERVICE	
16	Supplies and materials	24,000
17	Travel	42,000
18	Contractual services	38,000
19	Fringe benefits	528,000
20	Indirect costs	35,000
21		-----
22	Amount available for nonpersonal service	667,000
23		-----
24	Program account subtotal	1,868,000
25		-----
26	LEGAL SERVICES PROGRAM	6,308,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30		
	PERSONAL SERVICE	
31	Personal service--regular	5,862,000
32	Temporary service	50,000
33	Holiday/overtime compensation	20,000
34		-----
35	Amount available for personal service	5,932,000
36		-----
37		
	NONPERSONAL SERVICE	
38	Supplies and materials	67,000
39	Travel	73,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	216,000
2	Equipment	20,000
3		-----
4	Amount available for nonpersonal service	376,000
5		-----
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
7	ADMINISTRATION PROGRAM	1,018,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Environmental Protection and Oil Spill Compensation Fund - 303	
11	Department of Audit and Control Account	
12	PERSONAL SERVICE	
13	Personal service--regular	436,000
14	Temporary service	87,000
15		-----
16	Amount available for personal service	523,000
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	30,000
20	Travel	81,000
21	Contractual services	112,000
22	Fringe benefits	255,000
23	Indirect costs	17,000
24		-----
25	Amount available for nonpersonal service	495,000
26		-----
27	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,397,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Financial Oversight Account	
32	PERSONAL SERVICE	
33	Personal service--regular	2,711,000
34	Temporary service	48,000
35		-----
36	Amount available for personal service	2,759,000
37		-----
38	NONPERSONAL SERVICE	
39	Supplies and materials	38,000
40	Travel	12,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	180,000
2	Equipment	13,000
3	Fringe benefits	1,303,000
4	Indirect costs	92,000
5		-----
6	Amount available for nonpersonal service	1,638,000
7		-----
8	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM	2,996,000
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	PERSONAL SERVICE	
13	Personal service--regular	558,000
14	Temporary service	3,000
15		-----
16	Amount available for personal service	561,000
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	12,000
20	Travel	21,000
21	Contractual services	129,000
22	Equipment	33,000
23		-----
24	Amount available for nonpersonal service	195,000
25		-----
26	Program account subtotal	756,000
27		-----
28	Internal Service Funds / State Operations	
29	Miscellaneous Internal Service Fund - 334	
30	Banking Services Account	
31	NONPERSONAL SERVICE	
32	Supplies and materials	1,230,000
33	Contractual services	1,010,000
34		-----
35	Program account subtotal	2,240,000
36		-----
37	STATE AND LOCAL ACCOUNTABILITY PROGRAM	43,864,000
38		-----
39	General Fund / State Operations	
40	State Purposes Account - 003	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 PERSONAL SERVICE

2	Personal service--regular	37,981,000
3	Temporary service	275,000
4	Holiday/overtime compensation	200,000
5		-----
6	Amount available for personal service	38,456,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	206,000
10	Travel	2,961,000
11	Contractual services	1,441,000
12	Equipment	309,000
13		-----
14	Amount available for nonpersonal service	4,917,000
15		-----
16	Program account subtotal	43,373,000
17		-----

18 Special Revenue Funds - Other / State Operations
 19 Combined Gifts, Grants and Bequests Fund - 020
 20 Grants Account

21 PERSONAL SERVICE

22	Personal service--regular	270,000
23		-----

24 NONPERSONAL SERVICE

25	Contractual services	221,000
26		-----
27	Program account subtotal	491,000
28		-----

29	STATE OPERATIONS PROGRAM	86,893,000
30		-----

31 General Fund / State Operations
 32 State Purposes Account - 003

33 PERSONAL SERVICE

34	Personal service--regular	37,309,000
35	Temporary service	475,000
36	Holiday/overtime compensation	942,000
37		-----
38	Amount available for personal service	38,726,000
39		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NONPERSONAL SERVICE

2	Supplies and materials	458,000
3	Travel	400,000
4	Contractual services	6,661,000
5	Equipment	3,371,000
6		-----
7	Amount available for nonpersonal service	10,890,000
8		-----
9	Program account subtotal	49,616,000
10		-----

11 General Fund / Aid to Localities
12 Local Assistance Account - 001

13 For state reimbursements to cities, towns,
14 or villages for payments made for special
15 accidental death benefits made pursuant to
16 section 208-f of the general municipal
17 law, including the payment of liabilities
18 incurred prior to April 1, 2009 and for
19 state reimbursement to New York city for
20 payments made for special accidental death
21 benefits to beneficiaries of first respon-
22 ders to the world trade center attack made
23 pursuant to section 208-f of the general
24 municipal law, including the payment of
25 liabilities incurred prior to April 1,
26 2009. Notwithstanding the provisions of
27 any other law to the contrary, for state
28 fiscal year 2009-2010 the liability of the
29 state and the amount to be distributed or
30 otherwise expended by the state pursuant
31 to section 208-f of the general municipal
32 law shall be limited to the amount appro-
33 priated
 32,025,000 |

34		-----
35	Program account subtotal	32,025,000
36		-----

37 Special Revenue Funds - Other / State Operations
38 Child Performers Protection Fund - 025
39 Child Performers Protection Account

40 Notwithstanding any other law to the contra-
41 ry, for accounting services provided in
42 connection with the administration of the
43 child performer's holding fund created
44 pursuant to section 99-k of the state
45 finance law.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular 68,000

NONPERSONAL SERVICE

Fringe benefits 31,000

Indirect costs 3,000

Amount available for nonpersonal service 34,000

Program account subtotal 102,000

Internal Service Funds / State Operations

Miscellaneous Internal Service Fund - 334

Statewide Training Account

NONPERSONAL SERVICE

Contractual services 150,000

Program account subtotal 150,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Abandoned Property Audit Account

NONPERSONAL SERVICE

Supplies and materials 58,000

Travel 100,000

Contractual services 4,796,000

Equipment 46,000

Program account subtotal 5,000,000

Total new appropriations for state operations and aid to
localities 266,748,000

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DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	34,422,000	0
4 Special Revenue Funds - Other	24,763,000	129,200,000
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	60,835,000	129,200,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----
12				
13 GF-St/Local	34,422,000	0	0	34,422,000
14 SR-Other	24,763,000	0	0	24,763,000
15 Internal Srv	1,650,000	0	0	1,650,000
16	-----	-----	-----	-----
17 All Funds	60,835,000	0	0	60,835,000
18	=====	=====	=====	=====

19 SCHEDULE

20 BUDGET DIVISION PROGRAM	54,835,000
21	-----

22 General Fund / State Operations
23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular	24,415,000
26 Temporary service	500,000
27 Holiday/overtime compensation	200,000
28	-----
29 Amount available for personal service	25,115,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	200,000
33 Travel	200,000
34 Contractual services	4,251,000
35 Equipment	300,000
36	-----
37 Amount available for nonpersonal service	4,951,000
38	-----

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 MAINTENANCE UNDISTRIBUTED

2 For services and expenses related to member-
3 ship dues in various organizations accord-
4 ing to the following.

5	Conference of northeast governors	90,000
6	Council of great lakes governors	40,000
7	Federal funds information for states	12,000
8	National governors association	214,000
9		-----

10 Amount available for maintenance undis-
11 tributed 356,000

12 -----
13 Program account subtotal 30,422,000
14 -----

15 Special Revenue Funds - Other / State Operations
16 Not-For-Profit Short-Term Revolving Loan Fund - 055
17 Not-For-Profit Loan Account

18 For the purpose of making loans from the
19 not-for-profit short-term revolving loan
20 fund to eligible not-for-profit organiza-
21 tions 150,000

22 -----
23 Program account subtotal 150,000
24 -----

25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Revenue Arrearage Account

28 For services and expenses related to admin-
29 istrative and technological services
30 including those associated with the
31 collection and maximization of overdue
32 non-tax revenues owed to the state,
33 including liabilities incurred in prior
34 years. Funds herein appropriated may be
35 suballocated, subject to the approval of
36 the director of the budget, to any state
37 department, agency or public benefit
38 corporation.

39 PERSONAL SERVICE

40	Personal service--regular	3,186,000
41	Holiday/overtime compensation	10,000
42		-----

43 Amount available for personal service 3,196,000
44 -----

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

2	Supplies and materials	54,000
3	Contractual services	9,391,000
4	Equipment	946,000
5	Fringe benefits	1,416,000
6	Indirect costs	114,000
7		-----
8	Amount available for nonpersonal service	11,921,000
9		-----
10	Program account subtotal	15,117,000
11		-----

12 Special Revenue Funds - Other / State Operations
 13 Miscellaneous Special Revenue Fund - 339
 14 Systems and Technology Account

15 For services and expenses for the modifica-
 16 tion of statewide personnel, accounting,
 17 financial management, budgeting and
 18 related information systems to accommodate
 19 the unique management and information
 20 needs of the division of the budget,
 21 including liabilities incurred in prior
 22 years. Funds herein appropriated may be
 23 suballocated, subject to the approval of
 24 the director of the budget, to any state
 25 department, agency or public benefit
 26 corporation.

PERSONAL SERVICE

28	Personal service--regular	3,578,000
29	Holiday/overtime compensation	20,000
30		-----
31	Amount available for personal service	3,598,000
32		-----

NONPERSONAL SERVICE

34	Contractual services	2,060,000
35	Fringe benefits	1,698,000
36	Indirect costs	140,000
37		-----
38	Amount available for nonpersonal service	3,898,000
39		-----
40	Program account subtotal	7,496,000
41		-----

42 Internal Service Funds / State Operations
 43 Miscellaneous Internal Service Fund - 334
 44 Federal Single Audit Account

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses associated with
 2 the conduct of the annual independent
 3 audit of federal programs as required by
 4 the federal single audit act of 1984.

5 NONPERSONAL SERVICE

6 Contractual services 1,650,000
 7 -----
 8 Program account subtotal 1,650,000
 9 -----

10 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 6,000,000
 11 -----

12 General Fund / State Operations
 13 State Purposes Account - 003

14 For services and expenses related to cash
 15 management activities of the state and the
 16 federal cash management improvement act of
 17 1990, including required payment of inter-
 18 est to the federal government and includ-
 19 ing liabilities incurred in prior years.
 20 Funds herein appropriated may be suballo-
 21 cated, subject to the approval of the
 22 director of the budget, to any state
 23 department, agency or public benefit
 24 corporation.

25 NONPERSONAL SERVICE

26 Contractual services 4,000,000
 27 -----
 28 Program account subtotal 4,000,000
 29 -----

30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 Federal Liability Account

33 For services and expenses related to the
 34 implementation of the federal cash manage-
 35 ment improvement act of 1990 2,000,000
 36 -----
 37 Program account subtotal 2,000,000
 38 -----

39 Total new appropriations for state operations and aid to
 40 localities 60,835,000
 41 =====

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 STATEWIDE FINANCIAL SYSTEM PROGRAM

- 2 Special Revenue Funds - Other / State Operations
- 3 Miscellaneous Special Revenue Fund - 339
- 4 Statewide Financial System Account

5 By chapter 50, section 1, of the laws of 2008:

6 For services and expenses related to the development of enterprise
7 technology solutions. Funds appropriated herein may be suballocated
8 to any other state department, agency or public benefit corporation
9 to achieve this purpose; provided however, that these funds shall
10 only be available upon the mutual agreement of the director of the
11 budget and the state comptroller on a joint implementation plan for
12 the integrated development of a statewide financial system to be
13 utilized by agencies, the division of the budget, and the office of
14 the state comptroller. Representatives of state agencies, the legis-
15 lature and the judiciary shall be included in the governance struc-
16 ture established for the development and implementation of a state-
17 wide financial system, to ensure that their needs are met and they
18 are apprised of the progress in meeting major milestones.

19	Personal service--regular ...	4,495,000	.....	(re. \$4,495,000)
20	Holiday/overtime compensation ...	5,000	.....	(re. \$5,000)
21	Supplies and materials ...	500,000	.....	(re. \$500,000)
22	Contractual services ...	34,500,000	.....	(re. \$34,500,000)
23	Equipment ...	500,000	.....	(re. \$500,000)

24 By chapter 50, section 1, of the laws of 2007:

25 For services and expenses related to the development of enterprise
26 technology solutions. Funds appropriated herein may be suballocated
27 to any other state department, agency or public benefit corporation
28 to achieve this purpose; provided however, that these funds shall
29 only be available upon the mutual agreement of the director of the
30 budget and the state comptroller on a joint implementation plan for
31 the integrated development of a statewide financial system to be
32 utilized by agencies, the division of the budget, and the office of
33 the state comptroller. Representatives of state agencies, the legis-
34 lature and the judiciary shall be included in the governance struc-
35 ture established for the development and implementation of a state-
36 wide financial system, to ensure that their needs are met and they
37 are apprised of the progress in meeting major milestones.

38	Personal service--regular ...	2,000,000	.....	(re. \$1,200,000)
39	Supplies and materials ...	500,000	.....	(re. \$500,000)
40	Contractual services ...	39,000,000	.....	(re. \$39,000,000)
41	Equipment ...	7,500,000	.....	(re. \$7,500,000)
42	Fringe benefits ...	1,000,000	.....	(re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
44 section 1, of the laws of 2007:

45 Maintenance Undistributed
46 For services and expenses related to the development of enterprise
47 technology solutions. This appropriation shall be available for any
48 related prior years' liabilities. Funds appropriated herein may be

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 suballocated to any other state department, agency or public benefit
2 corporation to achieve this purpose; provided however, these funds
3 shall only be available upon the mutual agreement of the director of
4 the budget and the state comptroller on a joint implementation plan
5 for the integrated development of statewide financial system to be
6 utilized by agencies, the division of the budget, and the office of
7 the state comptroller ... 50,000,000 (re. \$40,000,000)

8 Total reappropriations for state operations and aid to
9 localities 129,200,000
10 =====

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	22,211,000	0
4 Special Revenue Funds - Other	2,246,000	0
5 Internal Service Funds - Other	33,355,000	0
6	-----	-----
7 All Funds	57,812,000	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State 11 Operations	Aid to 12 Localities	Capital 13 Projects	Total
14 GF-St/Local	22,211,000	0	0	22,211,000
15 SR-Other	2,246,000	0	0	2,246,000
16 Internal Srv	33,355,000	0	0	33,355,000
17 All Funds	57,812,000	0	0	57,812,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 9,477,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 5,386,000
 26 Holiday/overtime compensation 1,000
 27 -----
 28 Amount available for personal service 5,387,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 14,000
 32 Travel 38,000
 33 Contractual services 450,000
 34 Equipment 32,000
 35 -----
 36 Amount available for nonpersonal service 534,000
 37 -----
 38 Program account subtotal 5,921,000
 39 -----

40 Internal Service Funds / State Operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Health Insurance Revolving Account - 396	
2	Civil Service Employee Benefits Division Administration	
3	Account	
4		PERSONAL SERVICE
5	Personal service--regular	1,918,000
6	Holiday/overtime compensation	3,000
7		-----
8	Amount available for personal service	1,921,000
9		-----
10		NONPERSONAL SERVICE
11	Supplies and materials	25,000
12	Travel	3,000
13	Contractual services	315,000
14	Equipment	381,000
15	Fringe benefits	843,000
16	Indirect costs	68,000
17		-----
18	Amount available for nonpersonal service	1,635,000
19		-----
20	Program account subtotal	3,556,000
21		-----
22	LOCAL CIVIL SERVICE PROGRAM	711,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26		PERSONAL SERVICE
27	Personal service--regular	694,000
28	Holiday/overtime compensation	1,000
29		-----
30	Amount available for personal service	695,000
31		-----
32		NONPERSONAL SERVICE
33	Travel	16,000
34		-----
35	PERSONNEL BENEFIT SERVICES PROGRAM	24,781,000
36		-----
37	General Fund / State Operations	
38	State Purposes Account - 003	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 PERSONAL SERVICE

2	Personal service--regular	1,871,000
3	Temporary service	28,000
4	Holiday/overtime compensation	11,000
5		-----
6	Amount available for personal service	1,910,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	42,000
10	Travel	1,000
11	Contractual services	104,000
12	Equipment	30,000
13		-----
14	Amount available for nonpersonal service	177,000
15		-----
16	Program account subtotal	2,087,000
17		-----

18 Special Revenue Funds - Other / State Operations
 19 Combined Gifts, Grants and Bequests Fund - 020
 20 Grants Account

21 For payments to the civil service department
 22 from private foundations, corporations and
 23 individuals.

24 NONPERSONAL SERVICE

25	Supplies and materials	150,000
26	Contractual services	150,000
27		-----
28	Program account subtotal	300,000
29		-----

30 Internal Service Funds / State Operations
 31 Miscellaneous Internal Service Fund - 334
 32 Civil Service EHS Occupational Health Program Account

33 PERSONAL SERVICE

34	Personal service--regular	368,000
35	Temporary service	191,000
36		-----
37	Amount available for personal service	559,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	137,000
----	------------------------------	---------

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Travel	71,000
2	Contractual services	266,000
3	Equipment	4,000
4	Fringe benefits	245,000
5	Indirect costs	19,000
6		-----
7	Amount available for nonpersonal service	742,000
8		-----
9	Program account subtotal	1,301,000
10		-----

11	Internal Service Funds / State Operations	
12	Health Insurance Revolving Account - 396	
13	Health Insurance Internal Services Account	

14 PERSONAL SERVICE

15	Personal service--regular	10,997,000
16	Holiday/overtime compensation	129,000
17		-----
18	Amount available for personal service	11,126,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	373,000
22	Travel	145,000
23	Contractual services	3,024,000
24	Equipment	164,000
25	Fringe benefits	4,882,000
26	Indirect costs	383,000
27		-----
28	Amount available for nonpersonal service	8,971,000
29		-----

30 MAINTENANCE UNDISTRIBUTED

31	For suballocation to the department of audit	
32	and control for services and expenses for	
33	auditors in order to achieve administra-	
34	tive savings in the health insurance	
35	program.	

36	Personal service--regular	335,000
37	Supplies and materials	22,000
38	Travel	106,000
39	Contractual services	27,000
40	Fringe benefits	147,000
41	Indirect costs	12,000
42		-----
43	Amount available	649,000
44		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For suballocation to the department of audit	
2	and control for services and expenses	
3	related to health insurance program	
4	payroll transactions.	
5	Personal service--regular	158,000
6	Supplies and materials	20,000
7	Travel	82,000
8	Contractual services	13,000
9	Fringe benefits	69,000
10	Indirect costs	5,000
11		-----
12	Amount available	347,000
13		-----
14	Amount available for maintenance undis-	
15	tributed	996,000
16		-----
17	Program account subtotal	21,093,000
18		-----
19	PERSONNEL MANAGEMENT SERVICES PROGRAM	22,843,000
20		-----
21	General Fund / State Operations	
22	State Purposes Account - 003	
23	PERSONAL SERVICE	
24	Personal service--regular	11,653,000
25	Temporary service	750,000
26	Holiday/overtime compensation	101,000
27		-----
28	Amount available for personal service	12,504,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	118,000
32	Travel	50,000
33	Contractual services	811,000
34	Equipment	9,000
35		-----
36	Amount available for nonpersonal service	988,000
37		-----
38	Program account subtotal	13,492,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Examination and Miscellaneous Revenue Account	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses related to New
 2 York state personnel management services
 3 provided by the department.

4 PERSONAL SERVICE

5 Personal service--regular 588,000
 6 Temporary service 10,000
 7 -----
 8 Amount available for personal service 598,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 27,000
 12 Contractual services 871,000
 13 Equipment 34,000
 14 Fringe benefits 391,000
 15 Indirect costs 25,000
 16 -----
 17 Amount available for nonpersonal service 1,348,000
 18 -----
 19 Program account subtotal 1,946,000
 20 -----

21 Internal Service Funds / State Operations
 22 Miscellaneous Internal Service Fund - 334
 23 Department of Civil Service Administration Account

24 For services and expenses related to section
 25 11 of the civil service law.

26 PERSONAL SERVICE

27 Personal service--regular 3,055,000
 28 Holiday/overtime compensation 400,000
 29 -----
 30 Amount available for personal service 3,455,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 31,000
 34 Travel 30,000
 35 Contractual services 1,925,000
 36 Equipment 210,000
 37 Fringe benefits 1,635,000
 38 Indirect costs 119,000
 39 -----
 40 Amount available for nonpersonal service 3,950,000
 41 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	7,405,000
2		-----
3	Total new appropriations for state operations and aid to	
4	localities	57,812,000
5		=====

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	3,094,000	0
4 Special Revenue Funds - Other	400,000	0
5	-----	-----
6 All Funds	3,494,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				
12 GF-St/Local	3,094,000	0	0	3,094,000
13 SR-Other	400,000	0	0	400,000
14 -----				
15 All Funds	3,494,000	0	0	3,494,000
16 =====				

17 SCHEDULE

18 CONSUMER PROTECTION PROGRAM 3,494,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 2,503,000
 24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 103,000
 27 Travel 54,000
 28 Contractual Services 358,000
 29 Equipment 76,000
 30 -----
 31 Amount available for nonpersonal service 591,000
 32 -----
 33 Program account subtotal 3,094,000
 34 -----

35 Special Revenue Funds - Other / State Operations
 36 Miscellaneous Special Revenue Fund - 339
 37 Consumer Protection Account

38 For services and expenses of the consumer
 39 protection board including expenses

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 related to the enforcement of the no tele-
 2 marketing sales calls law and enforcement
 3 of the New York motor fuel marketing prac-
 4 tices act.

5 PERSONAL SERVICE

6 Personal service--regular 107,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 115,000
 10 Travel 10,000
 11 Contractual services 118,000
 12 Fringe benefits 45,000
 13 Indirect costs 5,000
 14 -----
 15 Amount available for nonpersonal service 293,000
 16 -----
 17 Program account subtotal 400,000
 18 -----

19 Total new appropriations for state operations and aid to
 20 localities 3,494,000
 21 =====

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	3,011,000	0
4	-----	-----
5 All Funds	3,011,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11 GF-St/Local	3,011,000	0	0	3,011,000
12	-----	-----	-----	-----
13 All Funds	3,011,000	0	0	3,011,000
14	=====	=====	=====	=====

15 SCHEDULE

16 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 3,011,000
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 PERSONAL SERVICE

21 Personal service--regular 2,427,000
 22 Holiday/overtime compensation 20,000
 23 -----
 24 Amount available for personal service 2,447,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 16,000
 28 Travel 195,000
 29 Contractual services 345,000
 30 Equipment 8,000
 31 -----
 32 Amount available for nonpersonal service 564,000
 33 -----

34 Total new appropriations for state operations and aid to
 35 localities 3,011,000
 36 =====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,465,897,000	33,2228,000
4 Special Revenue Funds - Federal	37,300,000	38,300,000
5 Special Revenue Funds - Other	35,750,000	3,000,000
6 Capital Projects Funds	320,000,000	565,129,000
7 Enterprise Funds	43,343,000	0
8 Internal Service Funds	77,976,000	0
9	-----	-----
10 All Funds	2,980,266,000	639,657,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13 Fund Type	State	Aid to	Capital	Total
14	Operations	Localities	Projects	
15	-----			
16 GF-St/Local	2,465,697,000	200,000	0	2,465,897,000
17 SR-Federal	37,300,000	0	0	37,300,000
18 SR-Other	35,750,000	0	0	35,750,000
19 Cap Proj	0	0	320,000,000	320,000,000
20 Enterprise	43,343,000	0	0	43,343,000
21 Internal Srv	77,976,000	0	0	77,976,000
22	-----			
23 All Funds	2,660,066,000	200,000	320,000,000	2,980,266,000
24	=====			

25 SCHEDULE

26 ADMINISTRATION PROGRAM 92,357,000
 27 -----

28 General Fund / State Operations
 29 State Purposes Account - 003

30 PERSONAL SERVICE

31 Personal service--regular 17,366,000
 32 Holiday/overtime compensation 119,000
 33 -----
 34 Amount available for personal service 17,455,000
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 399,000
 38 Travel 354,000
 39 Contractual services 6,218,000
 40 Equipment 680,000
 41 -----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for nonpersonal service	7,651,000
2		-----
3	Program account subtotal	25,106,000
4		-----
5	General Fund / State Operations	
6	Attica State Employee Victims' Fund - 013	
7	Attica State Employee Victims' Account	
8		
	MAINTENANCE UNDISTRIBUTED	
9	For payments to the state employee-victims	
10	and survivors of deceased state employee-	
11	victims of the September 1971 Attica	
12	correctional facility inmate uprising and	
13	retaking in accordance with section 99-m	
14	of state finance law	2,000,000
15		-----
16	Program account subtotal	2,000,000
17		-----
18	Special Revenue Funds - Federal / State Operations	
19	Federal Department of Education Fund - 267	
20	For services and expenses related to the	
21	youth offender grant program	1,300,000
22		-----
23	Program account subtotal	1,300,000
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Correctional Services-NIC Grants Account	
28	For services and expenses incurred by the	
29	department of correctional services for	
30	the incarceration of illegal aliens	34,000,000
31	For services and expenses related to	
32	substance abuse treatment in state prisons ...	1,000,000
33	For services and expenses related to various	
34	purposes including correction officer	
35	vests	1,000,000
36		-----
37	Program account subtotal	36,000,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Capacity Contracting Account	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 MAINTENANCE UNDISTRIBUTED

2 For services and expenses incurred by the
 3 department of correctional services for
 4 the housing of inmates from other juris-
 5 dictions under contracts entered into
 6 under the direction of the commissioner 25,000,000

7 -----
 8 Program account subtotal 25,000,000
 9 -----

10 Special Revenue Funds - Other / State Operations
 11 Miscellaneous Special Revenue Fund - 339
 12 Correctional Services Asset Forfeiture Account

13 NONPERSONAL SERVICE

14 Equipment 250,000

15 -----
 16 Program account subtotal 250,000
 17 -----

18 Enterprise Funds / State Operations
 19 Miscellaneous Enterprise Fund - 331
 20 Employee Mess Correctional Services Account

21 For services and expenses related to the
 22 operation of employee mess programs.

23 PERSONAL SERVICE

24 Personal service--regular 840,000

25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 600,000

28 Travel 5,000

29 Contractual services 1,007,000

30 Equipment 50,000

31 Fringe benefits 173,000

32 Indirect costs 26,000

33 -----

34 Amount available for nonpersonal service 1,861,000

35 -----

36 Program account subtotal 2,701,000
 37 -----

38 CORRECTIONAL INDUSTRIES PROGRAM 77,976,000
 39 -----

40 Internal Service Funds / State Operations

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Correctional Industries Revolving Account - 397	
2	PERSONAL SERVICE	
3	Personal service--regular	19,847,000
4	Temporary service	20,000
5	Holiday/overtime compensation	1,469,000
6		-----
7	Amount available for personal service	21,336,000
8		-----
9	NONPERSONAL SERVICE	
10	Supplies and materials	34,612,000
11	Travel	479,000
12	Contractual services	8,584,000
13	Equipment	2,162,000
14	Fringe benefits	9,987,000
15	Indirect costs	816,000
16		-----
17	Amount available for nonpersonal service	56,640,000
18		-----
19	Program account subtotal	77,976,000
20		-----
21	HEALTH SERVICES PROGRAM	366,472,000
22		-----
23	General Fund / State Operations	
24	State Purposes Account - 003	
25	For services and expenses to operate the	
26	health services program including liabil-	
27	ities incurred prior to April 1, 2009.	
28	PERSONAL SERVICE	
29	Personal service--regular	120,981,000
30	Temporary service	4,910,000
31	Holiday/overtime compensation	8,189,000
32		-----
33	Amount available for personal service	134,080,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials	89,581,000
37	Travel	699,000
38	Contractual services	139,792,000
39	Equipment	2,320,000
40		-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for nonpersonal service ...	232,392,000
2		-----
3	Program account subtotal	366,472,000
4		-----
5	PROGRAM SERVICES PROGRAM	285,097,000
6		-----
7	General Fund / State Operations	
8	State Purposes Account - 003	
9	PERSONAL SERVICE	
10	Personal service--regular	182,933,000
11	Temporary service	11,405,000
12	Holiday/overtime compensation	4,474,000
13		-----
14	Amount available for personal service	198,812,000
15		-----
16	NONPERSONAL SERVICE	
17	Supplies and materials	12,446,000
18	Travel	1,048,000
19	Contractual services	29,313,000
20	Equipment	3,478,000
21		-----
22	Amount available for nonpersonal service ...	46,285,000
23		-----
24	Program account subtotal	245,097,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Combined Gifts, Grants and Bequests Fund - 020	
28	Correctional Services Account	
29	For services and expenses of various activ-	
30	ities funded through gifts and donations.	
31	NONPERSONAL SERVICE	
32	Contractual services	100,000
33		-----
34	Program account subtotal	100,000
35		-----
36	Enterprise Funds / State Operations	
37	Correctional Services Commissary Account - 326	
38	Central Office Account	
39	For services and expenses of operating self	
40	sustaining facility commissaries.	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NONPERSONAL SERVICE

2	Supplies and materials	38,000,000
3	Contractual services	1,900,000
4		-----
5	Program account subtotal	39,900,000
6		-----

7	SUPERVISION OF INMATES PROGRAM	1,340,601,000
8		-----

9 General Fund / State Operations
10 State Purposes Account - 003

11 PERSONAL SERVICE

12	Personal service--regular	1,218,157,000
13	Temporary service	15,126,000
14	Holiday/overtime compensation	82,973,000
15		-----
16	Amount available for personal service	1,316,256,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	11,902,000
20	Travel	3,966,000
21	Contractual services	6,679,000
22	Equipment	1,798,000
23		-----
24	Amount available for nonpersonal service	24,345,000
25		-----
26	Program account subtotal	1,340,601,000
27		-----

28	SUPPORT SERVICES PROGRAM	497,763,000
29		-----

30 General Fund / State Operations
31 State Purposes Account - 003

32 For services and expenses to operate the
33 support services program including lease
34 payments to the dormitory authority, as
35 successor to the facilities development
36 corporation pursuant to chapter 83 of the
37 laws of 1995, pursuant to an agreement
38 entered into between the facilities devel-
39 opment corporation and the department of
40 correctional services for the rental of
41 correctional facilities.

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

1		
2	Personal service--regular	170,069,000
3	Temporary service	459,000
4	Holiday/overtime compensation	10,293,000
5		-----
6	Amount available for personal service	180,821,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	145,206,000
10	Travel	760,000
11	Contractual services	140,071,000
12	Equipment	19,563,000
13		-----
14	Amount available for nonpersonal service ...	305,600,000
15		-----
16	Program account subtotal	486,421,000
17		-----

18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20	For services and expenses of localities for	
21	the housing and board of felony offenders	
22	pursuant to section 601-c of the	
23	correction law	200,000
24		-----
25	Program account subtotal	200,000
26		-----

27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Cell Phone Towers Account

NONPERSONAL SERVICE

30		
31	Supplies and materials	400,000
32		-----
33	Program account subtotal	400,000
34		-----

35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund - 339
37 Food Production Center Account

PERSONAL SERVICE

38		
39	Personal service--regular	1,700,000
40		-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	4,670,000
3	Travel	1,180,000
4	Contractual Services	610,000
5	Equipment	1,000,000
6	Fringe Benefits	775,000
7	Indirect	65,000
8		-----
9	Amount available for nonpersonal service	8,300,000
10		-----
11	Program account subtotal	10,000,000
12		-----
13	Enterprise Funds / State Operations	
14	Miscellaneous Enterprise Fund - 331	
15	Correctional - Farm and Recycling Fund Account	
16	For services and expenses related to the	
17	operation and maintenance of the correc-	
18	tional farm and recycling programs.	
19	NONPERSONAL SERVICE	
20	Supplies and materials	397,000
21	Travel	2,000
22	Contractual services	108,000
23	Equipment	235,000
24		-----
25	Program account subtotal	742,000
26		-----
27	Total new appropriations for state operations and aid to	
28	localities	2,660,266,000
29		=====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Department of Education Fund - 267

4 By chapter 50, section 1, of the laws of 2008:
5 For services and expenses related to the youth offender grant program
6 ... 1,300,000 (re. \$1,300,000)

7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Correctional Services-NIC Grants Account

10 By chapter 50, section 1, of the laws of 2008:
11 For services and expenses incurred by the department of correctional
12 services for the incarceration of illegal aliens
13 34,000,000 (re. \$34,000,000)
14 For services and expenses related to substance abuse treatment in
15 state prisons ... 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2007:
17 For the grant period October 1, 2006 to September 30, 2007:
18 For services and expenses related to substance abuse treatment in
19 state prisons ... 2,000,000 (re. \$500,000)

20 By chapter 50, section 1, of the laws of 2006:
21 For services and expenses related to substance abuse treatment in
22 state prisons ... 2,000,000 (re. \$500,000)

23 HEALTH SERVICES PROGRAM

24 General Fund / State Operations
25 State Purposes Account - 003

26 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
27 section 3, of the laws of 2008:
28 For services and expenses of a program to facilitate enrollment in the
29 medical assistance program. A portion of the funds herein appropri-
30 ated may be transferred to other state agencies
31 200,000 (re. \$200,000)

32 PROGRAM SERVICES PROGRAM

33 General Fund / Aid to Localities
34 Local Assistance Account - 001

35 The appropriation made by chapter 50, section 1, of the laws of 2008, as
36 amended by chapter 496, section 1, of the laws of 2008, is hereby
37 amended and reappropriated to read:
38 For services and expenses of:
39 Consortium of the Niagara Frontier
40 [227,000] 121,000 (re. \$121,000)

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Osborne Association - Albion Family Ties
2 [123,000] 65,500 (re. \$65,500)
3 Osborne Association - Family Resource Center
4 [46,000] 24,500 (re. \$24,500)

5 SUPERVISION OF INMATES PROGRAM

6 General Fund / State Operations
7 State Purposes Account - 003

8 By chapter 50, section 1, of the laws of 2008:
9 Supplies and materials ... 12,191,000 (re. \$12,191,000)
10 Travel ... 4,051,000 (re. \$4,051,000)
11 Contractual services ... 7,990,000 (re. \$7,990,000)
12 Equipment ... 1,755,000 (re. \$1,755,000)

13 By chapter 50, section 1, of the laws of 2008, as amended by chapter
14 496, section 1, of the laws of 2008:
15 For the purchase of protective gear for correctional officers
16 [1,786,000] 950,000 (re. \$950,000)

17 SUPPORT SERVICES PROGRAM

18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20 By chapter 50, section 1, of the laws of 2008, as amended by chapter
21 496, section 1, of the laws of 2008:
22 For services and expenses of localities for the housing and board of
23 coram nobis prisoners in accordance with section 601-b of the
24 correction law, felony offenders in accordance with subdivision 2 of
25 section 601-c of the correction law, and prisoners pursuant to
26 section 95 of the correction law. Notwithstanding any other
27 provision of law to the contrary, payments certified to the commis-
28 sioner by the appropriate local official for the care of such pris-
29 oners and made pursuant to this appropriation for liabilities
30 incurred on or after September 1, 2008 shall be paid at the follow-
31 ing per day per capita rates: per diem per capita reimbursement
32 pursuant to section 601-b of the correction law shall not exceed
33 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
34 sion 2 of section 601-c of the correction law shall not exceed
35 \$37.60 ... 5,880,000 (re. \$5,880,000)

36 Total reappropriations for state operations and aid to
37 localities 71,528,000
38 =====

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Correctional Facilities Capital Improvement Fund	320,000,000
5		-----
6	All Funds	320,000,000
7		=====

8	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...	320,000,000
9		-----

10 Correctional Facilities Capital Improvement Fund - 399

11 Administration Purpose

12 For the preparation and review of plans,
 13 specifications, estimates, studies,
 14 plant evaluations, inspections,
 15 appraisals and surveys, and legal claims
 16 relating to existing or proposed facili-
 17 ties of the department of correctional
 18 services, and payment of personal
 19 service and nonpersonal service, includ-
 20 ing fringe benefits, related to the
 21 administration and security of capital
 22 projects provided by the department of
 23 correctional services for new and reap-
 24 propriated projects (10500950) 15,000,000

25 Health and Safety Purpose

26 Alterations and improvements, including
 27 related departmental administrative
 28 costs, for health and safety including
 29 liabilities incurred prior to April 1,
 30 2009 (10010901) 16,000,000

31 Preservation of Facilities Purpose

32 Alterations and improvements, including
 33 related departmental administrative
 34 costs, for the preservation of facili-
 35 ties including liabilities incurred
 36 prior to April 1, 2009 (10030903) 165,000,000

37 Alterations and improvements, including
 38 related departmental administrative
 39 costs, for preventative maintenance that
 40 will prolong the useful life of assets
 41 including liabilities incurred prior to
 42 April 1, 2009 (10M30903) 15,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2009-10

1 Environmental Protection or Improvements Purpose

2 Alterations and improvements, including
3 related departmental administrative
4 costs, for environmental protection or
5 improvements including liabilities in-
6 curred prior to April 1, 2009 (10060906) .. 19,000,000

7 Program Improvement or Program Change Purpose

8 Alterations and improvements, including
9 related departmental administrative
10 costs, for program improvement or
11 program change including liabilities in-
12 curred prior to April 1, 2009 (10080908) .. 90,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Miscellaneous Special Revenue Fund - 339

3 Special Conservation Activities Account

4 Environmental Protection or Improvements Purpose

5 By chapter 50, section 1, of the laws of 2006:

6 For the purposes of alterations and improvements, including related

7 departmental administrative costs, for environmental protection and

8 energy conservation projects (10010605) (re. \$3,000,000)

9 3,000,000 (re. \$3,000,000)

10 Correctional Facilities Capital Improvement Fund - 399

11 Administration Purpose

12 By chapter 50, section 1, of the laws of 2008:

13 For the preparation and review of plans, specifications, estimates,

14 studies, plant evaluations, inspections, appraisals and surveys, and

15 legal claims relating to existing or proposed facilities of the

16 department of correctional services, and payment of personal service

17 and nonpersonal service, including fringe benefits, related to the

18 administration and security of capital projects provided by the

19 department of correctional services for new and reappropriated

20 projects (10500850) ... 15,000,000 (re. \$15,000,000)

21 Health and Safety Purpose

22 By chapter 50, section 1, of the laws of 2008:

23 Alterations and improvements, including related departmental adminis-

24 trative costs, for health and safety including liabilities incurred

25 prior to April 1, 2008 (10010801) (re. \$9,928,000)

26 10,000,000 (re. \$9,928,000)

27 By chapter 50, section 1, of the laws of 2007:

28 Alterations and improvements, including related departmental adminis-

29 trative costs, for health and safety including liabilities incurred

30 prior to April 1, 2007 (10010701) (re. \$12,353,000)

31 20,000,000 (re. \$12,353,000)

32 By chapter 50, section 1, of the laws of 2006:

33 Alterations and improvements, including related departmental adminis-

34 trative costs, for health and safety including liabilities incurred

35 prior to April 1, 2006 (10010601) (re. \$1,720,000)

36 20,000,000 (re. \$1,720,000)

37 By chapter 50, section 1, of the laws of 2005:

38 Alterations and improvements, including related departmental adminis-

39 trative costs, for health and safety including liabilities incurred

40 prior to April 1, 2005 (10010501) (re. \$1,548,000)

41 30,000,000 (re. \$1,548,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2004:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2004 (10010401)
5 30,000,000 (re. \$1,937,000)

6 By chapter 50, section 1, of the laws of 2003:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for health and safety including liabilities incurred
9 prior to April 1, 2003 (10010301)
10 30,000,000 (re. \$1,147,000)

11 Preservation of Facilities Purpose

12 By chapter 50, section 1, of the laws of 2008:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for the preservation of facilities including liabil-
15 ities incurred prior to April 1, 2008 (10030803)
16 170,000,000 (re. \$167,331,000)
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for preventative maintenance that will prolong the
19 useful life of assets including liabilities incurred prior to April
20 1, 2008 (10M30803) ... 15,000,000 (re. \$15,000,000)

21 By chapter 50, section 1, of the laws of 2007:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for the preservation of facilities including liabil-
24 ities incurred prior to April 1, 2007 (10030703)
25 147,000,000 (re. \$82,764,000)
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for preventative maintenance that will prolong the
28 useful life of assets including liabilities incurred prior to April
29 1, 2007 (10M30703) ... 15,000,000 (re. \$11,795,000)

30 By chapter 50, section 1, of the laws of 2006:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for the preservation of facilities including liabil-
33 ities incurred prior to April 1, 2006 (10030603)
34 137,000,000 (re. \$30,326,000)
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for preventative maintenance that will prolong the
37 useful life of assets including liabilities incurred prior to April
38 1, 2006 (10M30603) ... 15,000,000 (re. \$1,886,000)
39 For services and expenses associated with improvements and rehabili-
40 tation of the department of correctional services employee housing
41 units at locations including but not limited to Great Meadow in
42 Washington County, and the Willard Drug Treatment Campus in Seneca
43 County, pursuant to a plan developed by the commissioner of the
44 department of correctional services and submitted to the chair of
45 the senate finance committee and the chair of the assembly ways and
46 means committee (10EH0603) ... 1,300,000 (re. \$624,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2005:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2005 (10030503)
5 95,000,000 (re. \$9,357,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2005 (10M30503) ... 15,000,000 (re. \$4,918,000)

10 By chapter 50, section 1, of the laws of 2004:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for the preservation of facilities including liabil-
13 ities incurred prior to April 1, 2004 (10030403)
14 95,000,000 (re. \$5,882,000)
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for preventative maintenance that will prolong the
17 useful life of assets including liabilities incurred prior to April
18 1, 2004 (10M30403) ... 15,000,000 (re. \$1,321,000)

19 By chapter 50, section 1, of the laws of 2003:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2003 (10030303)
23 95,000,000 (re. \$2,674,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2003 (10M30303) ... 15,000,000 (re. \$1,257,000)

28 By chapter 50, section 1, of the laws of 2002:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2002 (10030203)
32 80,000,000 (re. \$521,000)
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for preventative maintenance that will prolong the
35 useful life of assets including liabilities incurred prior to April
36 1, 2002 (10M30203) ... 15,000,000 (re. \$310,000)

37 Facilities for the Physically Disabled Purpose

38 By chapter 54, section 1, of the laws of 2000:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, of facilities for the physically disabled including
41 liabilities incurred prior to April 1, 2000 (10A40004)
42 2,000,000 (re. \$851,000)

43 Environmental Protection or Improvements Purpose

44 By chapter 50, section 1, of the laws of 2008:

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for environmental protection or improvements includ-
3 ing liabilities incurred prior to April 1, 2008 (10060806)
4 25,000,000 (re. \$25,000,000)

5 By chapter 50, section 1, of the laws of 2007:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for environmental protection or improvements includ-
8 ing liabilities incurred prior to April 1, 2007 (10060706)
9 16,000,000 (re. \$11,658,000)

10 By chapter 50, section 1, of the laws of 2006:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for environmental protection or improvements includ-
13 ing liabilities incurred prior to April 1, 2006 (10060606)
14 14,000,000 (re. \$2,603,000)

15 By chapter 50, section 1, of the laws of 2005:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for environmental protection or improvements includ-
18 ing liabilities incurred prior to April 1, 2005 (10060506)
19 10,000,000 (re. \$70,000)

20 By chapter 50, section 1, of the laws of 2003:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for environmental protection or improvements includ-
23 ing liabilities incurred prior to April 1, 2003 (10060306)
24 10,000,000 (re. \$316,000)

25 Program Improvement or Program Change Purpose

26 By chapter 50, section 1, of the laws of 2008:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for program improvement or program change including
29 liabilities incurred prior to April 1, 2008 (10080808)
30 85,000,000 (re. \$84,683,000)

31 By chapter 50, section 1, of the laws of 2007:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2007 (10080708)
35 87,000,000 (re. \$49,155,000)

36 By chapter 50, section 1, of the laws of 2006:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for program improvement or program change including
39 liabilities incurred prior to April 1, 2006 (10080608)
40 44,000,000 (re. \$6,971,000)

41 By chapter 50, section 1, of the laws of 2005:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 liabilities incurred prior to April 1, 2005 (10080508)

2 40,000,000 (re. \$1,814,000)

3 By chapter 50, section 1, of the laws of 2004:

4 Alterations and improvements, including related departmental adminis-

5 trative costs, for program improvement or program change including

6 liabilities incurred prior to April 1, 2004 (10080408)

7 40,000,000 (re. \$702,000)

8 By chapter 50, section 1, of the laws of 2003:

9 Alterations and improvements, including related departmental adminis-

10 trative costs, for program improvement or program change including

11 liabilities incurred prior to April 1, 2003 (10080308)

12 40,000,000 (re. \$406,000)

13 Medical Facilities Purpose

14 By chapter 54, section 1, of the laws of 2000:

15 For the cost of studies, site acquisitions, planning, design,

16 construction, reconstruction, renovation, and equipment related to

17 the development of medical facilities, departmental administrative

18 costs including liabilities incurred prior to April 1, 2000

19 (10M200MC) ... 15,000,000 (re. \$1,301,000)

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	38,554,000	43,176,000
4 Special Revenue Funds - Other	38,241,000	876,000
5	-----	-----
6 All Funds	76,795,000	44,052,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 SR-Federal	3,061,000	35,493,000	0	38,554,000
13 SR-Other	7,614,000	30,627,000	0	38,241,000
14 -----	-----	-----	-----	-----
15 All Funds	10,675,000	66,120,000	0	76,795,000
16 -----	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 9,385,000
 19 -----

20 Special Revenue Funds - Federal / State Operations
 21 Federal Operating Grants Account - 290
 22 Crime Victims Assistance Account

23 Personal service 1,156,000
 24 Nonpersonal service 268,000
 25 -----
 26 Program account subtotal 1,424,000
 27 -----

28 Special Revenue Funds - Federal / State Operations
 29 Federal Operating Grants Account - 290
 30 Crime Victims - Compensation Account

31 Personal service 333,000
 32 Nonpersonal service 274,000
 33 -----
 34 Program account subtotal 607,000
 35 -----

36 Special Revenue Funds - Other / State Operations
 37 Miscellaneous Special Revenue Fund - 339
 38 Criminal Justice Improvement Account

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

2	Personal service--regular	3,508,000
3		-----

NONPERSONAL SERVICE

5	Supplies and materials	24,000
6	Travel	15,000
7	Contractual services	1,028,000
8	Equipment	5,000
9	Fringe benefits	1,546,000
10	Indirect cost	126,000
11		-----

12	Amount available for nonpersonal service	2,744,000
13		-----

14	Program account subtotal	6,252,000
15		-----

16 Special Revenue Funds - Other / State Operations
 17 Miscellaneous Special Revenue Fund - 339
 18 CVB-Conference Fees Account

NONPERSONAL SERVICE

20	Supplies and materials	15,000
21	Travel	10,000
22	Contractual services	80,000
23		-----

24	Program account subtotal	105,000
25		-----

26 Special Revenue Funds - Other / State Operations
 27 Miscellaneous Special Revenue Fund - 339
 28 CVB Restitution Account

PERSONAL SERVICE

30	Personal service--regular	618,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials	100,000
34	Travel	74,000
35	Contractual services	105,000
36	Equipment	100,000
37		-----

38	Amount available for nonpersonal service	379,000
39		-----

40	Program account subtotal	997,000
41		-----

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PAYMENTS TO VICTIMS PROGRAM	35,043,000
2		-----
3	Special Revenue Funds - Federal / Aid to Localities	
4	Federal Operating Grants Fund - 290	
5	Crime Victims - Compensation Account	
6	For payments to victims in accordance with	
7	the federal crime control act of 1984	11,523,000
8		-----
9	Program account subtotal	11,523,000
10		-----
11	Special Revenue Funds - Other / Aid to Localities	
12	Miscellaneous Special Revenue Fund - 339	
13	Criminal Justice Improvement Account	
14	For payment of claims already accrued and to	
15	accrue to innocent victims of violent	
16	crime pursuant to article 22 of the execu-	
17	tive law	23,520,000
18		-----
19	Program account subtotal	23,520,000
20		-----
21	VICTIMS AND WITNESS ASSISTANCE PROGRAM	32,367,000
22		-----
23	Special Revenue Funds - Federal / State Operations	
24	Federal Operating Grants Fund - 290	
25	Crime Victims Assistance Account	
26	For victim and witness assistance in accord-	
27	ance with the federal crime control act of	
28	1984, distributed through a competitive	
29	process, to be suballocated to the divi-	
30	sion of state police, the department of	
31	correctional services, the office for the	
32	prevention of domestic violence, and the	
33	crime victims board for associated operat-	
34	ing expenses.	
35	Personal service	625,000
36	Nonpersonal service	150,000
37	Fringe benefits	255,000
38		-----
39	Program account subtotal	1,030,000
40		-----
41	Special Revenue Funds - Federal / Aid to Localities	
42	Federal Operating Grants Fund - 290	
43	Crime Victims Assistance Account	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For victim and witness assistance in accord-
 2 ance with the federal crime control act of
 3 1984, distributed through a competitive
 4 process 23,970,000
 5 -----
 6 Program account subtotal 23,970,000
 7 -----

8 Special Revenue Funds - Other / Aid to Localities
 9 Combined Gifts, Grants and Bequests Fund - 020
 10 CVB-Gifts and Bequests Account

11 For services and expenses associated with
 12 gifts and bequests to the crime victims
 13 board. These funds may be transferred to
 14 state operations 40,000
 15 -----
 16 Program account subtotal 40,000
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Criminal Justice Improvement Account

21 For services and expenses of programs
 22 providing services to crime victims and
 23 witnesses, distributed through a compet-
 24 itive process, to be suballocated to the
 25 division of state police, the department
 26 of correctional services, the office for
 27 the prevention of domestic violence, and
 28 the crime victims board for associated
 29 operating expenses.

30 PERSONAL SERVICE

31 Personal service--regular 158,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 10,000
 35 Travel 10,000
 36 Contractual services 19,000
 37 Fringe benefits 63,000
 38 -----
 39 Amount available for nonpersonal service 102,000
 40 -----
 41 Program account subtotal 260,000
 42 -----

43 Special Revenue Funds - Other / Aid to Localities

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Miscellaneous Special Revenue Fund - 339	
2	Criminal Justice Improvement Account	
3	For services and expenses of programs	
4	providing services to crime victims and	
5	witnesses, distributed through a compet-	
6	itive process	7,067,000
7		-----
8	Program account subtotal	7,067,000
9		-----
10	Total new appropriations for state operations and aid to	
11	localities	76,795,000
12		=====

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 VICTIMS AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities
3 Federal Operating Grants Fund - 290
4 Crime Victims Assistance Account

5 By chapter 50, section 1, of the laws of 2008:
6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed through a competitive process
8 23,970,000 (re. \$23,970,000)

9 By chapter 50, section 1, of the laws of 2007:
10 For victim and witness assistance in accordance with the federal crime
11 control act of 1984 including suballocations to other state agencies
12 for associated operating expenses
13 25,000,000 (re. \$19,100,000)

14 By chapter 50, section 1, of the laws of 2006:
15 For victim and witness assistance in accordance with the federal crime
16 control act of 1984 including transfers to federal fund state oper-
17 ations for the crime victims board and suballocations to other state
18 agencies' federal funds - state operations pursuant to an allocation
19 plan subject to the approval of the director of the budget
20 25,000,000 (re. \$106,000)

21 Special Revenue Funds - Other / Aid to Localities
22 Miscellaneous Special Revenue Fund - 339
23 Criminal Justice Improvement Account

24 By chapter 50, section 1, of the laws of 2007:
25 For services and expenses of programs which serve victims of sexual
26 assault, to be distributed pursuant to a competitive process
27 500,000 (re. \$500,000)

28 By chapter 50, section 1, of the laws of 2006:
29 For additional services and expenses of programs providing services to
30 crime victims and witnesses, whether operated by a community-based
31 agency or a government agency, in accordance with the following
32 subschedule:

33 sub-schedule

34 For services and expenses of
35 programs for victims of
36 domestic violence. The funds
37 appropriated hereby shall be
38 suballocated to the division
39 of criminal justice services
40 1,000,000

41 For services and expenses of:
42 Not-for-profit tax exempt
43 entities for the purpose of

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	delivering domestic violence		
2	legal services	250,000	
3	A sexual assault forensic		
4	examiner (SAFE) grant		
5	program to provide statewide		
6	access to SAFE services for		
7	victims of sexual assault,		
8	to be administered by the		
9	crime victims board in		
10	consultation with the divi-		
11	sion of criminal justice		
12	services and the commission-		
13	er of health	200,000	
14	The New York State Coalition		
15	Against Sexual Assault		
16	(NYSCASA) for continued		
17	assistance and support of		
18	the New York State Victims'		
19	Assistance Academy. A		
20	portion of the funds appro-		
21	priated herein may be		
22	utilized by NYSCASA to		
23	support a grant program for		
24	persons pursuing a course of		
25	study at such academy	120,000	
26	The John Jay College Criminal		
27	Justice Careers scholarship		
28	program	100,000	
29	The enhancement of services		
30	provided at child advocacy		
31	centers	80,000	
32		-----	
33	Total of sub-schedule	1,750,000	(re. \$376,000)
34		-----	
35	Total reappropriations for state operations and aid to		
36	localities	44,052,000	
37		=====	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	109,075,000	83,350,224
4 Special Revenue Funds - Federal	46,100,000	106,288,000
5 Special Revenue Funds - Other	53,209,000	62,971,000
6	-----	-----
7 All Funds	208,384,000	252,609,224
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
13 GF-St/Local	60,300,000	48,775,000	0	109,075,000
14 SR-Federal	27,800,000	18,300,000	0	46,100,000
15 SR-Other	25,879,000	27,330,000	0	53,209,000
16 -----	-----	-----	-----	-----
17 All Funds	113,979,000	94,405,000	0	208,384,000
18 -----	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 15,429,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 6,756,000
 26 Holiday/overtime compensation 5,000
 27 -----
 28 Amount available for personal service 6,761,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 1,038,000
 32 Travel 36,000
 33 Contractual services 5,850,000
 34 Equipment 744,000
 35 -----
 36 Amount available for nonpersonal service 7,668,000
 37 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 MAINTENANCE UNDISTRIBUTED

2 For services and expenses of the office of
3 sex offender management:

4 Personal service--regular 750,000
5 Supplies and materials 5,000
6 Travel 5,000
7 Contractual services 235,000
8 Equipment 5,000

9 -----
10 Amount available for maintenance undis-
11 tributed 1,000,000
12 -----

13 FUNDING AND PROGRAM ASSISTANCE PROGRAM 121,349,000
14 -----

15 General Fund / State Operations
16 State Purposes Account - 003

17 PERSONAL SERVICE

18 Personal service--regular 3,731,000
19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 110,000
22 Travel 93,000
23 Contractual services 45,000
24 Equipment 36,000

25 -----
26 Amount available for nonpersonal service 284,000
27 -----

28 Program account subtotal 4,015,000
29 -----

30 General Fund / Aid to Localities
31 Local Assistance Account - 001

32 For prosecutorial services of counties, to
33 be distributed in the same manner as the
34 prior year or through a competitive proc-
35 ess 12,889,000

36 For payment to the New York state district
37 attorneys association and the New York
38 state prosecutors training institute for
39 services and expenses related to the pros-
40 ecution of crimes and the provision of
41 continuing legal education, training, and
42 support for medicaid fraud prosecution 2,780,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses associated with a
 2 witness protection program pursuant to a
 3 plan developed by the commissioner of the
 4 division of criminal justice services 367,000
 5 For grants to counties for district attorney
 6 salaries. Notwithstanding the provisions
 7 of subdivisions 10 and 11 of section 700
 8 of the county law or any other law to the
 9 contrary, for state fiscal year 2009-10
 10 the liability of the state and the amount
 11 to be distributed or otherwise expended by
 12 the state pursuant to subdivisions 10 and
 13 11 of section 700 of the county law shall
 14 be limited to the amount appropriated
 15 herein and shall be determined by first
 16 calculating the amount of the expenditure
 17 or other liability pursuant to such law,
 18 and then reducing the amount so calculated
 19 proportionately 2,535,000
 20 Payment of state aid for expenses of the
 21 special narcotics prosecutor 996,000
 22 For defense services to be distributed in
 23 the same manner as the prior year or
 24 through a competitive process 6,646,000
 25 For payment to New York state defenders
 26 association for services and expenses
 27 related to the provision of training and
 28 other assistance 1,212,000
 29 For payment of state aid for expenses of
 30 crime laboratories for accreditation,
 31 training, capacity enhancement and lab
 32 related services to maintain the quality
 33 and reliability of forensic services to
 34 criminal justice agencies, distributed
 35 through a competitive process, which
 36 includes an evaluation of the effective-
 37 ness of such process. Some of these funds
 38 herein appropriated may be transferred to
 39 state operations and may be suballocated
 40 to other state agencies 8,008,000
 41 For reimbursement of the services and
 42 expenses of municipal corporations, public
 43 authorities, the division of state police,
 44 authorized police departments of state
 45 public authorities or regional state park
 46 commissions for the purchase of ballistic
 47 soft body armor vests, such sum shall be
 48 payable on the audit and warrant of the
 49 state comptroller on vouchers certified by
 50 the commissioner of the division of crimi-
 51 nal justice services and the chief admin-
 52 istrative officer of the municipal corpo-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 ration, public authority, or state entity
 2 making requisition and purchase of such
 3 vests. A portion of these funds may be
 4 transferred to state operations and may be
 5 suballocated to other state agencies 619,000
 6 For services and expenses of the drug diver-
 7 sion program in the same manner as the
 8 prior year or through a competitive proc-
 9 ess 746,000
 10 For services and expenses of programs aimed
 11 at promoting the successful re-entry of
 12 criminal offenders into their communities,
 13 including local re-entry task forces, to
 14 be distributed through a competitive proc-
 15 ess, which will include an evaluation of
 16 the effectiveness of such process 3,697,000
 17 For services and expenses of operation
 18 IMPACT as allocated and distributed by
 19 competitive process which includes an
 20 evaluation of the effectiveness of such
 21 process 8,280,000
 22 -----
 23 Program account subtotal 48,775,000
 24 -----

25 Special Revenue Funds - Federal / State Operations
 26 Federal Operating Grants Fund - 290

27 Funds herein appropriated may be used to
 28 disburse unanticipated federal grants in
 29 support of state and local programs to
 30 prevent crime, support law enforcement,
 31 improve the administration of justice, and
 32 assist victims. A portion of these funds
 33 may be transferred to aid to localities
 34 and may be suballocated to other state
 35 agencies 15,000,000
 36 -----
 37 Program fund subtotal 15,000,000
 38 -----

39 Special Revenue Funds - Federal / Aid to Localities
 40 Federal Operating Grants Fund - 290
 41 Crime Identification and Technology Account

42 For services and expenses related to iden-
 43 tification technology grants including,
 44 but not limited to, crime lab improvement
 45 and DNA programs. A portion of these funds
 46 may be transferred to state operations and
 47 may be suballocated to other state agen-
 48 cies 1,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		-----
2	Program account subtotal	1,000,000
3		-----
4	Special Revenue Funds - Federal / State Operations	
5	Federal Operating Grants Fund - 290	
6	Edward Byrne Memorial Grant Account	
7	For services and expenses of drug, violence,	
8	and crime control and prevention programs	2,400,000
9		-----
10	Program account subtotal	2,400,000
11		-----
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Operating Grants Fund - 290	
14	Edward Byrne Memorial Grant Account	
15	For purposes of enhanced prosecution,	
16	enhanced defense, youth violence and/or	
17	crime reduction programs, crime laborato-	
18	ries and re-entry services associated with	
19	correctional facilities to be distributed	
20	in the same manner as a prior year or	
21	through a competitive process	6,600,000
22		-----
23	Program account subtotal	6,600,000
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Juvenile Accountability Incentive Block Grant Account	
28	For services and expenses related to the	
29	federal juvenile accountability incentive	
30	block grant program, pursuant to an	
31	expenditure plan developed by the commis-	
32	sioner of the division of criminal justice	
33	services, provided however that up to 10	
34	percent of the amount herein appropriated	
35	may be used for program administration. A	
36	portion of these funds may be transferred	
37	to aid to localities and may be suballo-	
38	cated to other state agencies	700,000
39		-----
40	Program account subtotal	700,000
41		-----
42	Special Revenue Funds - Federal / Aid to Localities	
43	Federal Operating Grants Fund - 290	
44	Juvenile Accountability Incentive Block Grant Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment of federal aid to localities
 2 juvenile accountability incentive block
 3 grant moneys pursuant to an allocation
 4 plan developed by the commissioner of the
 5 division of criminal justice services. A
 6 portion of these funds may be transferred
 7 to state operations and may be suballo-
 8 cated to other state agencies 2,100,000
 9 -----
 10 Program account subtotal 2,100,000
 11 -----

12 Special Revenue Funds - Federal / State Operations
 13 Federal Operating Grants Fund - 290
 14 Juvenile Justice and Delinquency Prevention Formula
 15 Account

16 For services and expenses associated with
 17 the juvenile justice and delinquency
 18 prevention formula account in accordance
 19 with a distribution plan determined by the
 20 juvenile justice advisory group and
 21 affirmed by the commissioner of the divi-
 22 sion of criminal justice services. A
 23 portion of these funds may be transferred
 24 to aid to localities and may be suballo-
 25 cated to other state agencies 1,200,000
 26 -----
 27 Program account subtotal 1,200,000
 28 -----

29 Special Revenue Funds - Federal / Aid to Localities
 30 Federal Operating Grants Fund - 290
 31 Juvenile Justice and Delinquency Prevention Formula
 32 Account

33 For payment of federal aid to localities
 34 pursuant to the provisions of the federal
 35 juvenile justice and delinquency
 36 prevention act in accordance with a
 37 distribution plan determined by the juve-
 38 nile justice advisory group and affirmed
 39 by the commissioner of the division of
 40 criminal justice services. A portion of
 41 these funds may be transferred to state
 42 operations and may be suballocated to
 43 other state agencies 3,000,000
 44 For payment of federal aid to localities
 45 pursuant to the provisions of title V of
 46 the juvenile justice and delinquency
 47 prevention act of 1974, as amended for
 48 local delinquency prevention programs,

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 including sub-allocation to state oper-
2 ations for the administration of this
3 grant in accordance with a distribution
4 plan determined by the juvenile justice
5 advisory group and affirmed by the commis-
6 sioner of the division of criminal justice
7 services.

8 For services and expenses associated with
9 the juvenile justice and delinquency
10 prevention formula account. A portion of
11 these funds may be transferred to state
12 operations and may be suballocated to
13 other state agencies 100,000
14 -----
15 Program account subtotal 3,100,000
16 -----

17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Violence Against Women Account

20 For services and expenses related to the
21 federal violence against women program
22 pursuant to an expenditure plan developed
23 by the commissioner of the division of
24 criminal justice services. A portion of
25 these funds may be transferred to aid to
26 localities and may be suballocated to
27 other state agencies 3,000,000
28 -----
29 Program account subtotal 3,000,000
30 -----

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 Violence Against Women Account

34 For payment of federal aid to localities
35 pursuant to an expenditure plan developed
36 by the commissioner of the division of
37 criminal justice services, provided howev-
38 er that up to 10 percent of the amount
39 herein appropriated may be used for
40 program administration. A portion of these
41 funds may be transferred to state oper-
42 ations and may be suballocated to other
43 state agencies 5,500,000
44 -----
45 Program account subtotal 5,500,000
46 -----

47 Special Revenue Funds - Other / State Operations

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Miscellaneous Special Revenue Fund - 339
 2 CJS - Conference and Signs Account

 3 For services and expenses related to confer-
 4 ences, including training conferences,
 5 sponsored by the division of criminal
 6 justice services and for the purchase of
 7 crime prevention signs by the division of
 8 criminal justice services and expenses
 9 pertaining to printing and distributing
 10 publications.

 11 NONPERSONAL SERVICE

 12 Supplies and materials 100,000
 13 Travel 100,000
 14 Contractual services 100,000
 15 -----
 16 Program account subtotal 300,000
 17 -----

 18 Special Revenue Funds - Other / Aid to Localities
 19 Miscellaneous Special Revenue Fund - 339
 20 Crimes Against Revenue Program Account

 21 For payment to district attorneys who
 22 participate in the crimes against revenue
 23 program to be distributed in the same
 24 manner as the prior year or through a
 25 competitive process 6,000,000
 26 -----
 27 Program account subtotal 6,000,000
 28 -----

 29 Special Revenue Funds - Other / Aid to Localities
 30 Miscellaneous Special Revenue Fund - 339
 31 Criminal Justice Improvement Account

 32 For services and expenses of operation
 33 IMPACT as allocated and distributed by
 34 competitive process which includes an
 35 evaluation of the effectiveness of such
 36 process 9,146,000
 37 -----
 38 Program account subtotal 9,146,000
 39 -----

 40 Special Revenue Funds - Other / Aid to Localities
 41 Miscellaneous Special Revenue Fund - 339
 42 Legal Services Assistance Account

 43 For defense services to be distributed in

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	the same manner as the prior year or	
2	through a competitive process	3,200,000
3	For prosecutorial services of counties, to	
4	be distributed in the same manner as the	
5	prior year or through a competitive proc-	
6	ess	3,200,000
7	For services and expenses of the district	
8	attorney loan forgiveness program pursuant	
9	to section 679-e of the education law.	
10	These funds may be suballocated to the	
11	higher education services corporation	1,500,000
12		-----
13	Program account subtotal	7,900,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	State Police and Motor Vehicle Law Enforcement Fund - 354	
17	Local Agency Law Enforcement Account	
18	Notwithstanding any other provision of law,	
19	for services and expenses associated with	
20	local anti-auto theft programs.	
21	PERSONAL SERVICE	
22	Personal service--regular	200,000
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials	2,000
26	Travel	32,900
27	Contractual services	2,100
28	Equipment	2,000
29	Fringe benefits	80,000
30	Indirect costs	10,000
31		-----
32	Amount available for nonpersonal service	129,000
33		-----
34	Program account subtotal	329,000
35		-----
36	Special Revenue Funds - Other / Aid to Localities	
37	State Police and Motor Vehicle Law Enforcement Fund - 354	
38	Local Agency Law Enforcement Account	
39	For services and expenses associated with	
40	local anti-auto theft programs, in accord-	
41	ance with section 89-d of the state	
42	finance law, distributed through a compet-	
43	itive process	4,284,000
44		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	4,284,000
2		-----
3	OFFICE OF PUBLIC SAFETY	4,812,000
4		-----
5	General Fund / State Operations	
6	State Purposes Account - 003	
7	PERSONAL SERVICE	
8	Personal service--regular	3,111,000
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and materials	145,000
12	Travel	235,000
13	Contractual services	41,000
14	Equipment	30,000
15		-----
16	Amount available for nonpersonal service	451,000
17		-----
18	Program account subtotal	3,562,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Combined Gifts, Grants and Bequests Fund - 020	
22	Missing Children's Clearinghouse Account	
23	For services and expenses associated with	
24	grants, gifts and bequests to the division	
25	of criminal justice services for missing	
26	children.	
27	PERSONAL SERVICE	
28	Personal service--regular	300,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	100,000
32	Travel	50,000
33	Contractual services	510,000
34	Equipment	290,000
35		-----
36	Amount available for nonpersonal service	950,000
37		-----
38	Program account subtotal	1,250,000
39		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	OPERATIONS AND SYSTEMS PROGRAM	66,794,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular	21,477,000
7	Holiday/overtime compensation	75,000
8		-----
9	Amount available for personal service	21,552,000
10		-----
11	NONPERSONAL SERVICE	
12	Supplies and materials	416,000
13	Travel	146,000
14	Contractual services	12,988,000
15	Equipment	2,192,000
16		-----
17	Amount available for nonpersonal service	15,742,000
18		-----
19	Program account subtotal	37,294,000
20		-----
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	Crime Identification and Technology Account	
24	For services and expenses related to crime	
25	identification technologies, pursuant to	
26	an expenditure plan developed by the	
27	commissioner of the division of criminal	
28	justice services. A portion of these funds	
29	may be transferred to aid to localities	
30	and may be suballocated to other state	
31	agencies	5,550,000
32		-----
33	Program account subtotal	5,550,000
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Fingerprint Identification and Technology Account	
38	For services and expenses associated with	
39	the development of technology solutions	
40	that advance the detection and prevention	
41	of crime, according to a plan developed by	
42	the commissioner of the division of criminal	
43	justice services. Amounts may be	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 transferred to other state agencies or may
 2 be used to make grants to local govern-
 3 ments in support of this purpose.

4 PERSONAL SERVICE

5 Personal service--regular 400,000
 6 -----

7 NONPERSONAL SERVICE

8 Contractual services 21,500,000
 9 Equipment 2,100,000
 10 -----
 11 Amount available for nonpersonal service 23,600,000
 12 -----
 13 Program account subtotal 24,000,000
 14 -----

15 Total new appropriations for state operations and aid to
 16 localities 208,384,000
 17 =====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 FUNDING AND PROGRAM ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
5 section 3, of the laws of 2008:

6 For grants to counties for district attorney salaries pursuant to
7 subdivisions 10 and 11 of section 700 of the county law.

8 Notwithstanding the provisions of any other law to the contrary, for
9 state fiscal year 2008-2009 the liability of the state and the
10 amount to be distributed or otherwise expended by the state pursuant
11 to subdivisions 10 and 11 of section 700 of the county law shall be
12 determined by first calculating the amount of the expenditure or
13 other liability pursuant to such law, and then reducing the amount
14 so calculated by two percent of such amount
15 2,869,000 (re. \$2,869,000)

16 By chapter 50, section 1, of the laws of 2008, as amended by chapter
17 496, section 1, of the laws of 2008:

18 For prosecutorial services of counties, to be distributed in the same
19 manner as the prior year or through a competitive process, provided,
20 however, that the amount of this appropriation available for expend-
21 iture and disbursement on and after September 1, 2008 shall be
22 reduced by six percent of the amount that was undisbursed as of
23 August 15, 2008 ... 14,587,000 (re. \$13,711,780)

24 For payment to the New York state district attorneys association and
25 the New York state prosecutors training institute for services and
26 expenses related to the prosecution of crimes and the provision of
27 continuing legal education, training, and support for medicaid fraud
28 prosecution, provided, however, that the amount of this appropri-
29 ation available for expenditure and disbursement on and after
30 September 1, 2008 shall be reduced by six percent of the amount that
31 was undisbursed as of August 15, 2008
32 3,146,000 (re. \$2,957,240)

33 For services and expenses associated with a witness protection program
34 pursuant to a plan developed by the commissioner of the division of
35 criminal justice services ... 390,000 (re. \$390,000)

36 Payment of state aid for expenses of the special narcotics prosecutor,
37 provided, however, that the amount of this appropriation available
38 for expenditure and disbursement on and after September 1, 2008
39 shall be reduced by six percent of the amount that was undisbursed
40 as of August 15, 2008 ... 1,127,000 (re. \$1,059,380)

41 For defense services to be distributed in the same manner as the prior
42 year or through a competitive process, provided, however, that the
43 amount of this appropriation available for expenditure and disburse-
44 ment on and after September 1, 2008 shall be reduced by six percent
45 of the amount that was undisbursed as of August 15, 2008
46 7,521,000 (re. \$7,070,063)

47 For additional defense services to be distributed in the same manner
48 as the prior year or pursuant to existing contracts, provided,
49 however, that the amount of this appropriation available for expend-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 iture and disbursement on and after September 1, 2008 shall be
2 reduced by six percent of the amount that was undisbursed as of
3 August 15, 2008 ... 223,000 (re. \$209,620)
4 For payment to New York state defenders association for services and
5 expenses related to the provision of training and other assistance,
6 provided, however, that the amount of this appropriation available
7 for expenditure and disbursement on and after September 1, 2008
8 shall be reduced by six percent of the amount that was undisbursed
9 as of August 15, 2008 ... 1,372,000 (re. \$1,289,680)
10 For additional payment to New York state defenders association for
11 services and expenses related to the provision of training and other
12 assistance, provided, however, that the amount of this appropriation
13 available for expenditure and disbursement on and after September 1,
14 2008 shall be reduced by six percent of the amount that was undis-
15 bursed as of August 15, 2008 ... 28,000 (re. \$26,320)
16 For payment of state aid for expenses of crime laboratories for
17 accreditation, training, capacity enhancement and lab related
18 services to maintain the quality and reliability of forensic
19 services to criminal justice agencies, distributed through a compet-
20 itive process, which includes an evaluation of the effectiveness of
21 such process. Some of these funds herein appropriated may be trans-
22 ferred to state operations and may be suballocated to other state
23 agencies, provided, however, that the amount of this appropriation
24 available for expenditure and disbursement on and after September 1,
25 2008 shall be reduced by six percent of the amount that was undis-
26 bursed as of August 15, 2008
27 9,063,000 (re. \$8,519,220)
28 For reimbursement of the services and expenses of municipal corpo-
29 rations, public authorities, the division of state police, author-
30 ized police departments of state public authorities or regional
31 state park commissions for the purchase of ballistic soft body armor
32 vests, such sum shall be payable on the audit and warrant of the
33 state comptroller on vouchers certified by the commissioner of the
34 division of criminal justice services and the chief administrative
35 officer of the municipal corporation, public authority, or state
36 entity making requisition and purchase of such vests. A portion of
37 these funds may be transferred to state operations and may be subal-
38 located to other state agencies, provided, however, that the amount
39 of this appropriation available for expenditure and disbursement on
40 and after September 1, 2008 shall be reduced by six percent of the
41 amount that was undisbursed as of August 15, 2008
42 701,000 (re. \$658,940)
43 For services and expenses of the drug diversion program in the same
44 manner as the prior year or through a competitive process, provided,
45 however, that the amount of this appropriation available for expend-
46 iture and disbursement on and after September 1, 2008 shall be
47 reduced by six percent of the amount that was undisbursed as of
48 August 15, 2008 ... 844,000 (re. \$793,360)
49 For services and expenses of local police departments and district
50 attorney's offices related to an anti-gun trafficking initiative in
51 operation IMPACT localities or counties with the highest percentages
52 of violent crime associated with gun violence, distributed through a

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 competitive process which includes an evaluation of the effective-
2 ness of such process, provided, however, that the amount of this
3 appropriation available for expenditure and disbursement on and
4 after September 1, 2008 shall be reduced by six percent of the
5 amount that was undisbursed as of August 15, 2008
6 1,960,000 (re. \$1,842,400)
7 For services and expenses of programs aimed at promoting the success-
8 ful re-entry of criminal offenders into their communities, including
9 local re-entry task forces, to be distributed through a competitive
10 process, which will include an evaluation of the effectiveness of
11 such process, provided, however, that the amount of this appropri-
12 ation available for expenditure and disbursement on and after
13 September 1, 2008 shall be reduced by six percent of the amount that
14 was undisbursed as of August 15, 2008
15 3,993,000 (re. \$3,697,020)
16 For services and expenses of operation IMPACT as allocated and
17 distributed by competitive process which includes an evaluation of
18 the effectiveness of such process, provided, however, that the
19 amount of this appropriation available for expenditure and disburse-
20 ment on and after September 1, 2008 shall be reduced by six percent
21 of the amount that was undisbursed as of August 15, 2008
22 17,110,000 (re. \$16,083,400)

23 The appropriations made by chapter 50, section 1, of the laws of 2008,
24 as amended by chapter 496, section 1, of the laws of 2008, is hereby
25 amended and reappropriated to read:
26 For services and expenses of:
27 The Legal Aid Society ... [456,000] 242,500 (re. \$242,500)
28 The Legal Aid Society - Mentally Ill Inmate Project
29 [257,000] 136,850 (re. \$136,850)
30 The Legal Aid Society - Queens Point of Entry (state) - Legal Aid
31 Adjudication ... [38,000] 20,000 (re. \$20,000)
32 Indigent Parolee Representation Program
33 [614,000] 326,500 (re. \$326,500)
34 Neighborhood Defender Service of Harlem
35 [276,000] 147,000 (re. \$147,000)
36 Osborne Association - Court Advocacy Services
37 [383,000] 203,650 (re. \$203,650)
38 Finger Lakes Law Enforcement ... [470,000] 250,000 ... (re. \$250,000)
39 Education and Assistance Corporation
40 [580,000] 308,500 (re. \$308,500)
41 Onondaga County Law Enforcement Technology
42 [173,000] 92,000 (re. \$92,000)
43 Erie County District Attorney (Comprehensive Assault Abuse Rape
44 Program) ... [71,000] 37,500 (re. \$37,500)
45 Catholic Family Center of Rochester
46 [235,000] 125,000 (re. \$125,000)
47 Mercy College of Science Degree in Corporate and Homeland Security ...
48 [94,000] 50,000 (re. \$50,000)
49 For services and expenses of CopsCare and Safety Means Abduction
50 Registration and training S.M.A.R.T program
51 [282,000] 150,000 (re. \$150,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 New York Association for New Americans (NYANA)
2 [188,000] 100,000 (re. \$100,000)
3 Homeland Security Consortium at Schenectady County Community College
4 ... [517,000] 275,000 (re. \$275,000)
5 Dutchess County Sheriff Department Law Enforcement
6 [71,000] 37,500 (re. \$37,500)
7 Putnam County Sheriff Department ... [24,000] 12,500 .. (re. \$12,500)
8 Onondaga County Project PROUD ... [47,000] 25,000 (re. 25,000)
9 Nassau County District Attorney Medicaid Fraud Unit
10 [705,000] 375,000 (re. \$375,000)
11 Westchester County District Attorney Youth Violence Gang Intervention
12 Program ... [188,000] 100,000 (re. \$100,000)
13 Southern Tier Regional Drug Task Force
14 [282,000] 150,000 (re. \$150,000)
15 Village of Brewster Police Department
16 [94,000] 50,000 (re. \$50,000)
17 NADAP ... [94,000] 50,000 (re. \$50,000)
18 For payment of state aid to counties other than Monroe, Nassau, and
19 New York city for costs associated with the provision of legal
20 assistance and representation to indigent parolees, thirty-one
21 percent of this amount may be used for costs associated with the
22 provision of legal assistance and representation to indigent paro-
23 lees in Wyoming county, not less than six percent of the remaining
24 amount may be used for legal assistance and representation to indi-
25 gent parolees related to the Willard drug and alcohol treatment
26 center ... [545,000] 290,000 (re. \$290,000)
27 For services and expenses of:
28 Center for Alternative Sentencing and Employment Services (CASES) -
29 Legit Program ... [128,000] 68,000 (re. \$68,000)
30 Center for Employment Opportunities
31 [24,000] 13,000 (re. \$13,000)
32 Education and Assistance Corporation - Brooklyn TASC
33 [121,000] 64,500 (re. \$64,500)
34 Legal Action Center ... [134,000] 71,458 (re. \$71,458)
35 Oneida County District Attorney ... [92,000] 49,000 ... (re. \$49,000)
36 New York County District Attorney - Crimes Against Revenue Program ...
37 [186,000] 99,000 (re. \$99,000)
38 New York County District Attorney - Construction Industry and Bid
39 Rigging Prosecution ... [123,000] 65,500 (re. \$65,500)
40 Queens County District Attorney - Early Case Intervention System ...
41 [24,000] 12,500 (re. \$12,500)
42 Queens County District Attorney - Point of Entry (State) Prosecution
43 ... [132,000] 70,000 (re. \$70,000)
44 Sanctuary for Families ... [72,000] 38,500 (re. 38,500)
45 Simon Wiesenthal Center ... [160,000] 85,000 (re. \$85,000)
46 The Bard Prison Initiative ... [71,000] 37,500 (re. \$37,500)
47 Vera Institute of Justice - Adolescent Re-entry Initiative
48 [46,000] 24,500 (re. \$24,500)
49 Vera Institute of Justice - Services for Justice System - Involved
50 Youth ... [87,000] 46,343 (re. \$46,343)
51 CEO - Neighborhood Work Project ... [70,000] 37,000 ... (re. \$37,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2007:
2 For grants to counties for district attorney salaries pursuant to
3 paragraphs 10 and 11 of section 700 of the county law
4 2,927,000 (re. \$100,000)
5 For services and expenses of:
6 Onondaga County Law Enforcement Technology
7 184,000 (re. \$184,000)
8 Finger Lakes Law Enforcement Initiatives ... 300,000 .. (re. \$300,000)
9 Education and Assistance Corporation ... 617,000 (re. \$120,000)
10 Catholic Family Center of Rochester ... 250,000 (re. \$125,000)
11 Mercy College of Science Degree in Corporate and Homeland Security ...
12 200,000 (re. \$200,000)
13 New York Association for New Americans (NYANA)
14 200,000 (re. \$105,000)
15 Schenectady Model of Homeland ... 548,000 (re. \$525,000)
16 Dutchess County Sheriff Department Law Enforcement
17 100,000 (re. \$100,000)
18 Nassau County District Attorney Medicaid Fraud Unit
19 750,000 (re. \$750,000)
20 Westchester County District Attorney Youth Violence Gang Intervention
21 Program and Narco Pro Tech Program ... 200,000 (re. \$50,000)
22 Southern Tier Regional Drug Task Force ... 300,500 (re. \$300,500)
23 For defense services in the county of Seneca
24 77,000 (re. \$10,000)
25 For defense services in the county of Wayne
26 291,000 (re. \$175,000)

27 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
28 section 1, of the laws of 2008:
29 For services and expenses of:
30 Onondaga County Project PROUD ... 50,000 (re. \$50,000)

31 By chapter 50, section 1, of the laws of 2007, as amended by chapter
32 496, section 1, of the laws of 2008:
33 For payment to the New York state district attorneys association and
34 the New York state prosecutors training institute for services and
35 expenses related to the prosecution of crimes and the provision of
36 continuing legal education, training, operation of a witness
37 protection program, and support for medicaid fraud prosecution,
38 provided, however, that the amount of this appropriation available
39 for expenditure and disbursement on and after September 1, 2008
40 shall be reduced by six percent of the amount that was undisbursed
41 as of August 15, 2008 ... 3,510,000 (re. \$1,755,000)
42 For payment of state aid for expenses of crime laboratories for
43 accreditation, training, capacity enhancement and lab related
44 services to maintain the quality and reliability of forensic
45 services to criminal justice agencies, distributed through a compet-
46 itive process. Some funds herein appropriated may be provided to
47 state-run laboratories which includes an evaluation of the effec-
48 tiveness of such process, provided, however, that the amount of this
49 appropriation available for expenditure and disbursement on and
50 after September 1, 2008 shall be reduced by six percent of the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 amount that was undisbursed as of August 15, 2008
2 10,247,000 (re. \$4,000,000)
3 For reimbursement of the services and expenses of municipal corpo-
4 rations, public authorities, the division of state police, author-
5 ized police departments of state public authorities or regional
6 state park commissions for the purchase of ballistic soft body armor
7 vests, such sum shall be payable on the audit and warrant of the
8 state comptroller on vouchers certified by the commissioner of the
9 division of criminal justice services and the chief administrative
10 officer of the municipal corporation, public authority, or state
11 entity making requisition and purchase of such vests, provided,
12 however, that the amount of this appropriation available for expend-
13 iture and disbursement on and after September 1, 2008 shall be
14 reduced by six percent of the amount that was undisbursed as of
15 August 15, 2008 ... 715,000 (re. \$337,000)
16 For services and expenses of the road to recovery program, including
17 alternatives to incarceration, drug treatment programs, and transi-
18 tional services, distributed in the same manner as the prior year or
19 through a competitive process which includes an evaluation of the
20 effectiveness of such process. Notwithstanding any inconsistent
21 provision of law, funds may be transferred to the office of alcohol-
22 ism and substance abuse services for aid to localities expenses
23 associated with this program, provided, however, that the amount of
24 this appropriation available for expenditure and disbursement on and
25 after September 1, 2008 shall be reduced by six percent of the
26 amount that was undisbursed as of August 15, 2008
27 4,515,000 (re. \$3,000,000)
28 For services and expenses of local re-entry task forces as distributed
29 through a competitive process which includes an evaluation of the
30 effectiveness of such process, provided, however, that the amount of
31 this appropriation available for expenditure and disbursement on and
32 after September 1, 2008 shall be reduced by six percent of the
33 amount that was undisbursed as of August 15, 2008
34 1,500,000 (re. \$875,000)
35 For services and expenses of operation IMPACT as allocated and
36 distributed by competitive process which includes an evaluation of
37 the effectiveness of such process, provided, however, that the
38 amount of this appropriation available for expenditure and disburse-
39 ment on and after September 1, 2008 shall be reduced by six percent
40 of the amount that was undisbursed as of August 15, 2008
41 15,459,000 (re. \$2,500,000)
42 For services and expenses of programs aimed at controlling and reduc-
43 ing upstate crime, distributed through a competitive process which
44 includes an evaluation of the effectiveness of such process,
45 provided, however, that the amount of this appropriation available
46 for expenditure and disbursement on and after September 1, 2008
47 shall be reduced by six percent of the amount that was undisbursed
48 as of August 15, 2008 ... 2,000,000 (re. \$375,000)

49 By chapter 50, section 1, of the laws of 2006:
50 For criminal justice aid pursuant to an allocation plan developed and
51 implemented by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 services and subject to the approval of the director of the budget
 2 according to the following:
 3 Services and expenses related to the prosecution of crimes and the
 4 provision of continuing legal education, training, advice and
 5 assistance for prosecutors including training contracts with the New
 6 York state district attorneys association and the New York prosecu-
 7 tors training institute ... 2,826,000 (re. \$400,000)
 8 For reimbursement of the services and expenses of municipal corpo-
 9 rations, public authorities, the division of state police, author-
 10 ized police departments of state public authorities or regional
 11 state park commissions for the purchase of ballistic soft body armor
 12 vests, such sum shall be payable on the audit and warrant of the
 13 state comptroller on vouchers certified by the commissioner of the
 14 division of criminal justice services and the chief administrative
 15 officer of the municipal corporation, public authority, or state
 16 entity making requisition and purchase of such vests
 17 715,000 (re. \$500,000)
 18 For services and expenses of operation IMPACT in accordance with a
 19 distribution plan developed at the discretion of the commissioner of
 20 the division of criminal justice services and approved by the direc-
 21 tor of the budget ... 15,459,000 (re. \$1,000,000)

22 Special Revenue Funds - Federal / State Operations
 23 Federal Operating Grants Fund - 290

24 By chapter 50, section 1, of the laws of 2008:
 25 Funds herein appropriated may be used to disburse unanticipated feder-
 26 al grants in support of state and local programs to prevent crime,
 27 support law enforcement, improve the administration of justice, and
 28 assist victims. A portion of these funds may be transferred to aid
 29 to localities and may be suballocated to other state agencies ...
 30 15,000,000 (re. \$15,000,000)

31 By chapter 50, section 1, of the laws of 2007:
 32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of state and local programs to prevent crime,
 34 support law enforcement, improve the administration of justice, and
 35 assist victims.
 36 For the grant period October 1, 2006 to September 30, 2008
 37 10,000,000 (re. \$6,195,000)

38 Special Revenue Funds - Federal / Aid to Localities
 39 Federal Operating Grants Fund - 290
 40 Crime Identification and Technology Account

41 By chapter 50, section 1, of the laws of 2008:
 42 For services and expenses related to identification technology grants
 43 including, but not limited to, crime lab improvement and DNA
 44 programs. A portion of these funds may be transferred to state oper-
 45 ations and may be suballocated to other state agencies
 46 3,000,000 (re. \$3,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2007:
2 For services and expenses related to identification technology grants
3 including, but not limited to, crime lab improvement and DNA
4 programs. A portion of these funds may be used for program adminis-
5 tration.
6 For the grant period October 1, 2006 to September 30, 2007
7 2,000,000 (re. \$500,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Edward Byrne Memorial Grant Account

11 By chapter 50, section 1, of the laws of 2008:
12 For services and expenses of drug, violence, and crime control and
13 prevention programs ... 2,400,000 (re. \$2,400,000)

14 By chapter 50, section 1, of the laws of 2007:
15 For services and expenses of drug, violence, and crime control and
16 prevention programs.
17 For the grant period October 1, 2006 to September 30, 2007
18 5,200,000 (re. \$2,800,000)

19 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
20 section 1, of the laws of 2006:
21 For services and expenses of drug, violence, and crime control and
22 prevention programs pursuant to an expenditure plan developed by the
23 commissioner of the division of criminal justice services and
24 approved by the director of the budget. Funds appropriated herein
25 may be used to support grants to local governments, program adminis-
26 tration, and be suballocated to other state agencies.
27 For the grant period October 1, 2005 to September 30, 2006
28 5,800,000 (re. \$1,800,000)

29 By chapter 50, section 1, of the laws of 2004:
30 For services and expenses of the federal anti-drug abuse program
31 pursuant to an expenditure plan developed by the commissioner of the
32 division of criminal justice services and approved by the director
33 of the budget. Funds may be used to support grants to local govern-
34 ments and be suballocated to the division of state police and to the
35 division of parole in amounts of \$6,239,000 and \$960,000, respec-
36 tively.
37 For the grant period October 1, 2003 to September 30, 2004
38 10,133,000 (re. \$200,000)

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Edward Byrne Memorial Grant Account

42 By chapter 50, section 1, of the laws of 2008, as amended by chapter
43 496, section 7, of the laws of 2008:
44 For purposes of enhanced prosecution, enhanced defense, youth violence
45 and/or crime reduction programs, crime laboratories and re-entry

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1 services associated with correctional facilities to be distributed
 2 in the same manner as a prior year or through a competitive process.
 3 For the grant period October 1, 2007 to September 30, 2008
 4 6,600,000 (re. \$6,600,000)
 5 For services and expenses of drug, violence, and crime control and
 6 prevention programs in accordance with the following schedule;
 7 provided however that the remainder of the appropriation shall be
 8 allocated in the manner set forth in subdivision 5 of section 24 of
 9 the state finance law:
 10 For the grant period October 1, 2007 to September 30, 2008
 11 3,000,000 (re. \$3,000,000)

12 sub-schedule

13 Bergen Basin Community Development Corp. -
 14 Operation Clean Slate 25,000
 15 Chinese-American Planning Council Youth
 16 Training Program 59,000
 17 Elmcors Youth and Adult Activities Program 42,000
 18 Friends United Block Association Anti-Gang
 19 Initiative 25,000
 20 Greater Ridgewood Youth Council 20,000
 21 Jacob Riis Settlement House 20,000
 22 Lower East Side Service Center 76,000
 23 Metro Coord Council: All About Jobs II 76,000
 24 Ohel Children's Home & Family Services
 25 Drug Prevention Program 76,000
 26 United Jewish Council East Side Community
 27 Crime Prevention Program 68,000
 28 Utica City School District 49,000
 29 YMCA Greenpoint - Kids in Control 98,000
 30 -----

31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Operating Grants Fund - 290
 33 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
 34 the Anti-Drug Abuse Secondary Account AA or CC:

35 By chapter 50, section 1, of the laws of 2007:
 36 For expenses of drug, violence and crime control and prevention
 37 programs, distributed through a competitive process.
 38 For the grant period October 1, 2006 to September 30, 2007
 39 2,800,000 (re. \$2,000,000)

40 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 41 section 1, of the laws of 2008:
 42 For services and expenses of drug, violence, and crime control and
 43 prevention programs in accordance with the following schedule;
 44 provided however that the remainder of the appropriation shall be
 45 allocated in the manner set forth in subdivision 5 of section 24 of
 46 the state finance law:

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1	Town of Hamburg	19,900
2	Livingston County Youth Court	65,000
3	Columbia County Sheriff's Department	50,000
4	Rensselaer County Sheriff's Department	50,000
5	Saratoga County District Attorney's Office	50,000
6	Queens County District Attorney's Office	50,000
7	Victims Information Bureau of Suffolk	10,000
8	BiasHelp Incorporated	25,000
9	Boys and Girls Club of Geneva Incorporated	135,800
10	For the grant period October 1, 2006 to September 30, 2007	
11	3,600,000	(re. \$2,000,000)
12	By chapter 50, section 1, of the laws of 2006, as added by chapter 108,	
13	section 1, of the laws of 2006:	
14	For payment of federal anti-drug moneys pursuant to an allocation plan	
15	developed by the commissioner of the division of criminal justice	
16	services and subject to the approval of the director of the budget	
17	including suballocation to other state agencies in accordance with	
18	the following sub-schedule:	
19	For the grant period October 1, 2005 to September 30, 2006	
20	6,000,000	(re. \$2,800,000)
21	By chapter 50, section 1, of the laws of 2005:	
22	For services and expenses of drug, violence, and crime control and	
23	prevention programs pursuant to an expenditure plan developed by the	
24	commissioner of the division of criminal justice services and	
25	approved by the director of the budget. Funds appropriated herein	
26	may be used to support grants to local governments, program adminis-	
27	tration, and be suballocated to other state agencies.	
28	For the grant period October 1, 2004 to September 30, 2005	
29	9,450,000	(re. \$2,700,000)
30	For the grant period October 1, 2004 to September 30, 2005 for	
31	payments pursuant to an allocation plan developed by the commission-	
32	er of the division of criminal justice services and subject to the	
33	approval of the director of the budget including suballocation to	
34	other state agencies, in accordance with the following sub-schedule	
35	... .. 12,250,000	(re. \$1,500,000)
36	By chapter 50, section 1, of the laws of 2004:	
37	For payment of federal anti-drug moneys pursuant to an allocation plan	
38	developed by the commissioner of the division of criminal justice	
39	services and subject to the approval of the director of the budget	
40	including suballocation to other state agencies in accordance with	
41	the following sub-schedule:	
42	For the grant period October 1, 2003 to September 30, 2004	
43	16,236,000	(re. \$1,300,000)
44	Special Revenue Funds - Federal / State Operations	
45	Federal Operating Grants Fund - 290	
46	Juvenile Accountability Incentive Block Grant Account	
47	By chapter 50, section 1, of the laws of 2008:	

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses related to the federal juvenile accountabil-
 2 ity incentive block grant program, pursuant to an expenditure plan
 3 developed by the commissioner of the division of criminal justice
 4 services, provided however that up to 10 percent of the amount here-
 5 in appropriated may be used for program administration. A portion of
 6 these funds may be transferred to aid to localities and may be
 7 suballocated to other state agencies ... 650,000 (re. \$650,000)

8 By chapter 50, section 1, of the laws of 2007:

9 For services and expenses related to the federal juvenile accountabil-
 10 ity incentive block grant program, pursuant to an expenditure plan
 11 developed by the commissioner of the division of criminal justice
 12 services, provided however that up to 10 percent of the amount here-
 13 in appropriated may be used for program administration. Funds may be
 14 used to support grants with locals, and may be transferred to other
 15 state agencies to support state agency expenditures associated with
 16 this grant.

17 For the grant period October 1, 2006 to September 30, 2007
 18 800,000 (re. \$200,000)

19 By chapter 50, section 1, of the laws of 2006:

20 For services and expenses related to the federal juvenile accountabil-
 21 ity incentive block grant program, pursuant to an expenditure plan
 22 developed by the commissioner of the division of criminal justice
 23 services and approved by the director of the budget, provided howev-
 24 er that up to 10 percent of the amount herein appropriated may be
 25 used for program administration. Funds may be used to support grants
 26 with locals, and may be transferred to other state agencies to
 27 support state agency expenditures associated with this grant.

28 For the grant period October 1, 2005 to September 30, 2006
 29 1,200,000 (re. \$500,000)

30 By chapter 50, section 1, of the laws of 2005:

31 For services and expenses related to the federal juvenile accountabil-
 32 ity incentive block grant program, pursuant to an expenditure plan
 33 developed by the commissioner of the division of criminal justice
 34 services and approved by the director of the budget, provided howev-
 35 er that up to 10 percent of the amount herein appropriated may be
 36 used for program administration. Funds may be used to support grants
 37 with locals, and may be transferred to other state agencies to
 38 support state agency expenditures associated with this grant.

39 For the grant period October 1, 2004 to September 30, 2005
 40 3,200,000 (re. \$300,000)

41 By chapter 50, section 1, of the laws of 2004:

42 For services and expenses related to the federal juvenile accountabil-
 43 ity incentive block grant program, pursuant to an expenditure plan
 44 developed by the commissioner of the division of criminal justice
 45 services and approved by the director of the budget, provided howev-
 46 er that up to 10 percent of the amount herein appropriated may be
 47 used for program administration. Funds may be used to support grants

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 with locals, and may be transferred to other state agencies to
 2 support state agency expenditures associated with this grant.
 3 For the grant period October 1, 2003 to September 30, 2004
 4 3,200,000 (re. \$75,000)

5 Special Revenue Funds - Federal / Aid to Localities
 6 Federal Operating Grants Fund - 290
 7 Juvenile Accountability Incentive Block Grant Account

8 By chapter 50, section 1, of the laws of 2008:
 9 For payment of federal aid to localities juvenile accountability
 10 incentive block grant moneys pursuant to an allocation plan devel-
 11 oped by the commissioner of the division of criminal justice
 12 services. A portion of these funds may be transferred to state oper-
 13 ations and may be suballocated to other state agencies
 14 1,850,000 (re. \$1,850,000)

15 By chapter 50, section 1, of the laws of 2007:
 16 For payment of federal aid to localities juvenile accountability
 17 incentive block grant moneys pursuant to an allocation plan devel-
 18 oped by the commissioner of the division of criminal justice
 19 services. Funds may be transferred to other state agencies for allo-
 20 cation to localities or for direct contracts with not-for-profit
 21 agencies.
 22 For the grant period October 1, 2006 to September 30, 2007
 23 2,200,000 (re. \$2,200,000)

24 By chapter 50, section 1, of the laws of 2006:
 25 For payment of federal aid to localities juvenile accountability
 26 incentive block grant moneys pursuant to an allocation plan devel-
 27 oped by the commissioner of the division of criminal justice
 28 services and approved by the director of the budget. Funds may be
 29 transferred to other state agencies for allocation to localities or
 30 for direct contracts with not-for-profit agencies.
 31 For the grant period October 1, 2005 to September 30, 2006
 32 2,800,000 (re. 1,500,000)

33 By chapter 50, section 1, of the laws of 2005:
 34 For payment of federal aid to localities juvenile accountability
 35 incentive block grant moneys pursuant to an allocation plan devel-
 36 oped by the commissioner of the division of criminal justice
 37 services and approved by the director of the budget. Funds may be
 38 transferred to other state agencies for allocation to localities or
 39 for direct contracts with not-for-profit agencies.
 40 For the grant period October 1, 2004 to September 30, 2005
 41 7,000,000 (re. \$1,500,000)

42 By chapter 50, section 1, of the laws of 2004:
 43 For payment of federal aid to localities juvenile accountability
 44 incentive block grant moneys pursuant to an allocation plan devel-
 45 oped by the commissioner of the division of criminal justice
 46 services and approved by the director of the budget. Funds may be

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 transferred to other state agencies for allocation to localities or
 2 for direct contracts with not-for-profit agencies.
 3 For the grant period October 1, 2003 to September 30, 2004
 4 9,000,000 (re. \$600,000)

5 Special Revenue Funds - Federal / State Operations
 6 Federal Operating Grants Fund - 290
 7 Juvenile Justice and Delinquency Prevention Formula Account

8 By chapter 50, section 1, of the laws of 2008:
 9 For services and expenses associated with the juvenile justice and
 10 delinquency prevention formula account in accordance with a distrib-
 11 ution plan determined by the juvenile justice advisory group and
 12 affirmed by the commissioner of the division of criminal justice
 13 services. A portion of these funds may be transferred to aid to
 14 localities and may be suballocated to other state agencies
 15 1,200,000 (re. \$1,200,000)

16 By chapter 50, section 1, of the laws of 2007:
 17 For services and expenses associated with the juvenile justice and
 18 delinquency prevention formula account in accordance with a distrib-
 19 ution plan determined by the juvenile justice advisory group and
 20 affirmed by the commissioner of the division of criminal justice
 21 services. Funds may be used to support grants with locals and may be
 22 transferred to federal funds - aid to localities and to other state
 23 agencies to support local projects.
 24 For the grant period October 1, 2007 to September 30, 2008
 25 2,000,000 (re. \$2,000,000)

26 By chapter 50, section 1, of the laws of 2006:
 27 For services and expenses associated with the juvenile justice and
 28 delinquency prevention formula account in accordance with a distrib-
 29 ution plan determined by the juvenile justice advisory group and
 30 affirmed by the commissioner of the division of criminal justice
 31 services. Funds may be used to support grants with locals and may be
 32 transferred to federal funds - aid to localities and to other state
 33 agencies to support local projects:
 34 For the grant period October 1, 2006 to September 30, 2007
 35 2,000,000 (re. \$600,000)

36 By chapter 50, section 1, of the laws of 2005:
 37 For services and expenses associated with the juvenile justice and
 38 delinquency prevention formula account in accordance with a distrib-
 39 ution plan determined by the juvenile justice advisory group and
 40 affirmed by the commissioner of the division of criminal justice
 41 services. Funds may be used to support grants with locals and may be
 42 transferred to federal funds - aid to localities and to other state
 43 agencies to support local projects:
 44 For the grant period October 1, 2005 to September 30, 2006
 45 2,250,000 (re. \$650,000)

46 By chapter 50, section 1, of the laws of 2004:

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1 For services and expenses associated with the juvenile justice and
 2 delinquency prevention formula account in accordance with a distrib-
 3 ution plan determined by the juvenile justice advisory group and
 4 affirmed by the commissioner of the division of criminal justice
 5 services. Funds may be used to support grants with locals and may be
 6 transferred to federal funds - aid to localities and to other state
 7 agencies to support local projects:
 8 For the grant period October 1, 2004 to September 30, 2005
 9 2,250,000 (re. \$200,000)

10 Special Revenue Funds - Federal / Aid to Localities
 11 Federal Operating Grants Fund - 290
 12 Juvenile Justice and Delinquency Prevention Formula Account

13 By chapter 50, section 1, of the laws of 2008:
 14 For payment of federal aid to localities pursuant to the provisions of
 15 the federal juvenile justice and delinquency prevention act in
 16 accordance with a distribution plan determined by the juvenile
 17 justice advisory group and affirmed by the commissioner of the divi-
 18 sion of criminal justice services. A portion of these funds may be
 19 transferred to state operations and may be suballocated to other
 20 state agencies ... 3,000,000 (re. \$3,000,000)
 21 For payment of federal aid to localities pursuant to the provisions of
 22 title V of the juvenile justice and delinquency prevention act of
 23 1974, as amended for local delinquency prevention programs, includ-
 24 ing sub-allocation to state operations for the administration of
 25 this grant in accordance with a distribution plan determined by the
 26 juvenile justice advisory group and affirmed by the commissioner of
 27 the division of criminal justice services.
 28 For services and expenses associated with the juvenile justice and
 29 delinquency prevention formula account. A portion of these funds may
 30 be transferred to state operations and may be suballocated to other
 31 state agencies ... 100,000 (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2007:
 33 For payment of federal aid to localities pursuant to the provisions of
 34 the federal juvenile justice and delinquency prevention act in
 35 accordance with a distribution plan determined by the juvenile
 36 justice advisory group and affirmed by the commissioner of the divi-
 37 sion of criminal justice services.
 38 For the grant period October 1, 2007 to September 30, 2008
 39 3,300,000 (re. \$3,300,000)
 40 For payment of federal aid to localities pursuant to the provisions of
 41 title V of the juvenile justice and delinquency prevention act of
 42 1974, as amended for local delinquency prevention programs, includ-
 43 ing sub-allocation to state operations for the administration of
 44 this grant in accordance with a distribution plan determined by the
 45 juvenile justice advisory group and affirmed by the commissioner of
 46 the division of criminal justice services.
 47 For services and expenses associated with the juvenile justice and
 48 delinquency prevention formula account.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period October 1, 2007 to September 30, 2008
2 1,200,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2006:

4 For payment of federal aid to localities pursuant to the provisions of
5 the federal juvenile justice and delinquency prevention act in
6 accordance with a distribution plan determined by the juvenile
7 justice advisory group and affirmed by the commissioner of the divi-
8 sion of criminal justice services.

9 For the grant period October 1, 2006 to September 30, 2007
10 3,300,000 (re. \$2,750,000)

11 For payment of federal aid to localities pursuant to the provisions of
12 title V of the juvenile justice and delinquency prevention act of
13 1974, as amended for local delinquency prevention programs, includ-
14 ing sub-allocation to state operations for the administration of
15 this grant in accordance with a distribution plan determined by the
16 juvenile justice advisory group and affirmed by the commissioner of
17 the division of criminal justice services.

18 For services and expenses associated with the juvenile justice and
19 delinquency prevention formula account:

20 For the grant period October 1, 2006 to September 30, 2007
21 2,000,000 (re. \$80,000)

22 By chapter 50, section 1, of the laws of 2005:

23 For payment of federal aid to localities pursuant to the provisions of
24 the federal juvenile justice and delinquency prevention act in
25 accordance with a distribution plan determined by the juvenile
26 justice advisory group and affirmed by the commissioner of the divi-
27 sion of criminal justice services.

28 For the grant period October 1, 2005 to September 30, 2006
29 3,300,000 (re. \$1,700,000)

30 For payment of federal aid to localities pursuant to the provisions of
31 title V of the juvenile justice and delinquency prevention act of
32 1974, as amended for local delinquency prevention programs, includ-
33 ing sub-allocation to state operations for the administration of
34 this grant in accordance with a distribution plan determined by the
35 juvenile justice advisory group and affirmed by the commissioner of
36 the division of criminal justice services.

37 For services and expenses associated with the juvenile justice and
38 delinquency prevention formula account:

39 For the grant period October 1, 2005 to September 30, 2006
40 3,000,000 (re. \$25,000)

41 By chapter 50, section 1, of the laws of 2004:

42 For payment of federal aid to localities pursuant to the provisions of
43 the federal juvenile justice and delinquency prevention act in
44 accordance with a distribution plan determined by the juvenile
45 justice advisory group and affirmed by the commissioner of the divi-
46 sion of criminal justice services.

47 For the grant period October 1, 2004 to September 30, 2005
48 3,300,000 (re. \$250,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For payment of federal aid to localities pursuant to the provisions of
 2 title V of the juvenile justice and delinquency prevention act of
 3 1974, as amended for local delinquency prevention programs, includ-
 4 ing sub-allocation to state operations for the administration of
 5 this grant in accordance with a distribution plan determined by the
 6 juvenile justice advisory group and affirmed by the commissioner of
 7 the division of criminal justice services.
 8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account:
 10 For the grant period October 1, 2004 to September 30, 2005
 11 3,000,000 (re. \$120,000)

12 Special Revenue Funds - Federal / State Operations
 13 Federal Operating Grants Fund - 290
 14 Miscellaneous Discretionary Account

15 By chapter 50, section 1, of the laws of 2006:
 16 Funds herein appropriated may be used to support state agency programs
 17 and to support local projects:
 18 For the grant period October 1, 2003 to September 30, 2007
 19 30,210,000 (re. \$7,623,000)

20 By chapter 50, section 1, of the laws of 2005:
 21 Funds herein appropriated may be used to support state agency programs
 22 and to support local projects:
 23 For the grant period October 1, 2005 to September 30, 2006
 24 53,310,000 (re. \$75,000)

25 By chapter 50, section 1, of the laws of 2004:
 26 Funds herein appropriated may be used to support state agency programs
 27 and to support local projects:
 28 For the grant period October 1, 2004 to September 30, 2005
 29 16,710,000 (re. \$120,000)

30 Special Revenue Funds - Federal / State Operations
 31 Federal Operating Grants Fund - 290
 32 Violence Against Women Account

33 By chapter 50, section 1, of the laws of 2008:
 34 For services and expenses related to the federal violence against
 35 women program pursuant to an expenditure plan developed by the
 36 commissioner of the division of criminal justice services. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state agencies
 39 1,500,000 (re. \$1,500,000)

40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Operating Grants Fund - 290
 42 Violence Against Women Account

43 By chapter 50, section 1, of the laws of 2008:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For payment of federal aid to localities pursuant to an expenditure
 2 plan developed by the commissioner of the division of criminal
 3 justice services, provided however that up to 10 percent of the
 4 amount herein appropriated may be used for program administration. A
 5 portion of these funds may be transferred to state operations and
 6 may be suballocated to other state agencies
 7 6,000,000 (re. \$6,000,000)

8 By chapter 50, section 1, of the laws of 2007:
 9 For payment of federal aid to localities pursuant to an expenditure
 10 plan developed by the commissioner of the division of criminal
 11 justice services, provided however that up to 10 percent of the
 12 amount herein appropriated may be used for program administration.
 13 Funds may also be transferred to other state agencies federal fund -
 14 state operations to support state agency expenditures associated
 15 with violence against women programs.
 16 For the grant period October 1, 2006 to September 30, 2007
 17 7,250,000 (re. \$4,000,000)

18 By chapter 50, section 1, of the laws of 2006:
 19 For payment of federal aid to localities pursuant to an expenditure
 20 plan developed by the commissioner of the division of criminal
 21 justice services and approved by the director of the budget,
 22 provided however that up to 10 percent of the amount herein appro-
 23 priated may be used for program administration. Funds may also be
 24 transferred to other state agencies federal fund - state operations
 25 to support state agency expenditures associated with violence
 26 against women programs:
 27 For the grant period October 1, 2005 to September 30, 2006
 28 7,250,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2005:
 30 For payment of federal aid to localities pursuant to an expenditure
 31 plan developed by the commissioner of the division of criminal
 32 justice services and approved by the director of the budget,
 33 provided however that up to 10 percent of the amount herein appro-
 34 priated may be used for program administration. Funds may also be
 35 transferred to other state agencies federal fund - state operations
 36 to support state agency expenditures associated with violence
 37 against women programs:
 38 For the grant period October 1, 2004 to September 30, 2005
 39 8,250,000 (re. \$500,000)

40 Special Revenue Funds - Federal / State Operations
 41 Federal Operating Grants Fund - 290
 42 Violence Against Women Discretionary Account

43 By chapter 50, section 1, of the laws of 2006:
 44 For services and expenses related to the federal violence against
 45 women program pursuant to an expenditure plan developed by the
 46 commissioner of the division of criminal justice services and
 47 approved by the director of the budget. Funds may also be trans-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ferred to other state agencies to support state agency expenditures
2 associated with the violence against women program.
3 Funds may also be used to support local projects.
4 For the grant period October 1, 2005 to September 30, 2006

5	5,000,000	(re. \$400,000)
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6 By chapter 50, section 1, of the laws of 2004:
7 For services and expenses related to the federal violence against
8 women program pursuant to an expenditure plan developed by the
9 commissioner of the division of criminal justice services and
10 approved by the director of the budget. Funds may also be trans-
11 ferred to other state agencies to support state agency expenditures
12 associated with the violence against women program. Funds may also
13 be used to support local projects.
14 For the grant period October 1, 2003 to September 30, 2004

15	5,000,000	(re. \$500,000)
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16 By chapter 50, section 1, of the laws of 2003:
17 For services and expenses related to the federal violence against
18 women program pursuant to an expenditure plan developed by the
19 commissioner of the division of criminal justice services and
20 approved by the director of the budget. Funds may also be trans-
21 ferred to other state agencies to support state agency expenditures
22 associated with the violence against women program. Funds may also
23 be used to support local projects.
24 For the grant period October 1, 2002 to September 30, 2003

25	5,000,000	(re. \$75,000)
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26 Special Revenue Funds - Other / Aid to Localities
27 Miscellaneous Special Revenue Fund - 339
28 Crimes Against Revenue Program Account

29 By chapter 50, section 1, of the laws of 2008, as amended by chapter
30 496, section 1, of the laws of 2008:
31 For payment to district attorneys who participate in the crimes
32 against revenue program to be distributed in the same manner as the
33 prior year or through a competitive process, provided, however, that
34 the amount of this appropriation available for expenditure and
35 disbursement on and after September 1, 2008 shall be reduced by six
36 percent of the amount that was undisbursed as of August 15, 2008 ...
37 5,880,000

		(re. \$5,527,000)
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38 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
39 section 1, of the laws of 2008:
40 For payment to district attorneys who participate in the crimes
41 against revenue program pursuant to chapter 56 of the laws of 2007
42 ... 6,000,000

		(re. \$3,000,000)
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43 Special Revenue Funds - Other / Aid to Localities
44 Miscellaneous Special Revenue Fund - 339
45 Criminal Justice Improvement Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2008
2 For services and expenses of programs that prevent domestic violence
3 or aid the victims of domestic violence in the manner set forth in
4 subdivision 5 of section 24 of the state finance law.
5 For services and expenses of:
6 Domestic Violence Law Project of Rockland County
7 41,109 (re. \$41,109)
8 Empire Justice Center ... 47,638 (re. \$47,638)
9 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
10 Legal Aid Society of New York - Domestic Violence Services
11 67,218 (re. \$67,218)
12 Legal Services for New York City - Brooklyn
13 41,109 (re. \$41,109)
14 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
15 Metropolitan New York Coordinating Council on Jewish Poverty
16 55,363 (re. \$55,363)
17 My Sister's Place ... 41,109 (re. \$41,109)
18 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
19 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
20 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
21 Sanctuary for Families ... 55,363 (re. \$55,363)
22 Volunteer Legal Services Project of Monroe County
23 41,109 (re. \$41,109)
24 For services and expenses of programs that prevent domestic violence
25 or aid the victims of domestic violence in the manner set forth in
26 subdivision 5 of section 24 of the state finance law
27 609,000 (re. \$609,000)

28 By chapter 50, section 1, of the laws of 2007:
29 For services and expenses of programs that prevent domestic violence
30 or aid the victims of domestic violence.
31 For services and expenses of:
32 Domestic Violence Law Project of Rockland County
33 15,000 (re. \$15,000)
34 Empire Justice Center ... 15,000 (re. \$15,000)
35 Legal Aid Society of Mid-New York ... 15,000 (re. \$15,000)
36 Legal Aid Society of New York - Domestic Violence Services
37 15,000 (re. \$15,000)
38 Legal Services for New York City - Brooklyn
39 15,000 (re. \$15,000)
40 Legal Services for New York City - Queens ... 15,000 ... (re. \$15,000)
41 Metropolitan New York Coordinating Council on Jewish Poverty
42 22,727 (re. \$22,727)
43 My Sister's Place ... 15,000 (re. \$15,000)
44 Nassau Coalition Against Domestic Violence ... 15,000 .. (re. \$15,000)
45 Neighborhood Legal Services of Erie County ... 15,000 .. (re. \$15,000)
46 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
47 Sanctuary for Families ... 22,727 (re. \$22,727)
48 Volunteer Legal Services Project of Monroe County
49 15,000 (re. \$15,000)
50 Alternatives for Battered Women ... 30,000 (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	The Legal Project of the Capital District Women's Bar Association	
2	30,000	(re. \$30,000)
3	Consortium for Children's Services ... 30,000	(re. \$30,000)
4	Victims Information Bureau of Suffolk ... 70,000	(re. \$70,000)
5	Nassau County Coalition Against Domestic Violence	
6	30,000	(re. \$30,000)
7	Suffolk County Coalition Against Domestic Violence	
8	20,000	(re. \$20,000)
9	Legal Services of the Hudson Valley ... 75,000	(re. \$75,000)
10	The Retreat ... 15,000	(re. \$15,000)
11	Domestic Violence Community Coordination Council	
12	5,800	(re. \$5,800)
13	Nassau Coalition Against Domestic Violence ... 15,000 ..	(re. \$15,000)
14	Empire Justice Center ... 50,000	(re. \$50,000)
15	Rockland Family Shelter ... 30,000	(re. \$30,000)
16	Legal Aid Society of Rochester ... 57,000	(re. \$57,000)
17	Legal Services for New York City ... 50,000	(re. \$50,000)
18	Legal Aid Society of Northeastern New York ... 30,000 ..	(re. \$30,000)
19	Catholic Charities of Schoharie County ... 30,000	(re. \$30,000)
20	My Sisters Place ... 100,000	(re. \$100,000)
21	Steuben Churchpeople Against Poverty Inc. ... 6,000	(re. \$6,000)
22	Advocacy Center of Tompkins County ... 6,000	(re. \$6,000)
23	Catholic Charities First Step ... 6,000	(re. \$6,000)
24	Salvation Army Domestic Violence Rape Crises Program	
25	6,000	(re. \$6,000)
26	Family Counseling Services of the Finger Lakes Incorporated	
27	6,000	(re. \$6,000)
28	Victim's Assistance Center of Jefferson County Incorporated	
29	30,000	(re. \$30,000)
30	Domestic Violence Programs ... 272,200	(re. \$272,200)
31	Special Revenue Funds - Other / Aid to Localities	
32	Miscellaneous Special Revenue Fund - 339	
33	Drug Enforcement Task Force Account	
34	By chapter 50, section 1, of the laws of 2008:	
35	For distribution to the state's political subdivisions and for	
36	services and expenses of the drug enforcement task forces. Some of	
37	these funds may be transferred to state operations appropriations	
38	... 392,000	(re. \$392,000)
39	Special Revenue Funds - Other / Aid to Localities	
40	Miscellaneous Special Revenue Fund - 339	
41	Legal Services Assistance Account	
42	By chapter 50, section 1, of the laws of 2008:	
43	For defense services to be distributed in the same manner as the prior	
44	year or through a competitive process	
45	3,430,000	(re. \$3,430,000)
46	For prosecutorial services of counties, to be distributed in the same	
47	manner as the prior year or through a competitive process	
48	3,400,000	(re. \$3,400,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of the district attorney loan forgiveness
 2 program pursuant to section 679-e of the education law. These funds
 3 may be suballocated to the higher education services corporation ...
 4 1,470,000 (re. \$1,470,000)
 5 For recruitment and retention of district attorneys in counties
 6 located outside a city of a population of 1,000,000 or more persons
 7 to be distributed in accordance with a formula based upon the popu-
 8 lation of each county receiving a grant of a portion of such funds,
 9 provided that no county shall receive an award of less than \$4,000
 10 ... 1,500,000 (re. \$1,500,000)
 11 For services, expenses or reimbursement of expenses incurred by local
 12 government agencies and/or not-for-profit providers or their employ-
 13 ees providing civil or criminal legal services.
 14 Albany County District Attorney ... 50,000 (re. \$50,000)
 15 Brooklyn Bar Association ... 25,000 (re. \$25,000)
 16 Brooklyn Conflicts Office ... 136,500 (re. \$136,500)
 17 Caribbean Women's Health Association (CWhA)
 18 25,000 (re. \$25,000)
 19 Center for Family Representation ... 125,000 (re. \$125,000)
 20 Chemung County Neighborhood Legal Services ... 45,000 .. (re. \$45,000)
 21 City Bar Fund ... 25,000 (re. \$25,000)
 22 Day One New York ... 38,000 (re. \$38,000)
 23 Empire Justice Center ... 193,500 (re. \$193,500)
 24 Family and Children's Association ... 45,000 (re. \$45,000)
 25 Frank H. Hiscock Legal Aid Society ... 25,000 (re. \$25,000)
 26 Greenhope Services for Women ... 38,000 (re. \$38,000)
 27 Harlem Legal Services ... 125,000 (re. \$125,000)
 28 Legal Aid Bureau of Buffalo ... 40,000 (re. \$40,000)
 29 Legal Aid Society of Mid New York ... 75,000 (re. \$75,000)
 30 Legal Aid Society of Northeastern New York ... 55,000 .. (re. \$55,000)
 31 Legal Aid Society of Rockland County ... 25,000 (re. \$25,000)
 32 Legal Information for Families Today (LIFT)
 33 45,000 (re. \$45,000)
 34 Legal Project of the Capital District Women's Bar
 35 95,000 (re. \$95,000)
 36 Legal Services for New York City (LSNY) ... 135,000 ... (re. \$135,000)
 37 Legal Services of Central New York ... 15,000 (re. \$15,000)
 38 Legal Services of the Hudson Valley ... 55,000 (re. \$55,000)
 39 Metropolitan Coordinating Council on Jewish Poverty
 40 250,000 (re. \$250,000)
 41 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
 42 ... 76,000 (re. \$76,000)
 43 MFY Legal Services ... 50,000 (re. \$50,000)
 44 Monroe County Legal Assistance Center ... 40,000 (re. \$40,000)
 45 Nassau/Suffolk Law Services Committee, Inc.
 46 55,000 (re. \$55,000)
 47 New York Association of New Americans (NYANA)
 48 25,000 (re. \$25,000)
 49 New York City Legal Aid ... 50,000 (re. \$50,000)
 50 New York City Legal Aid ... 300,000 (re. \$300,000)
 51 New York County District Attorney - Identity Theft Prosecution
 52 42,000 (re. \$42,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Northern Manhattan Improvement Corporation ...	90,000	..	(re. \$90,000)
2	Osborne Association El Rio Program ...	41,000	.....	(re. \$41,000)
3	Rural Law Center of New York ...	25,000	.....	(re. \$25,000)
4	Sanctuary for Families ...	250,000	.....	(re. \$250,000)
5	Southern Tier Legal Services ...	70,000	.....	(re. \$70,000)
6	Vera Institute of Justice ...	70,000	.....	(re. \$70,000)
7	Volunteers of Legal Service (VOLS) ...	45,000	.....	(re. \$45,000)
8	Western New York Law Center ...	45,000	.....	(re. \$45,000)
9	Worker's Rights Law Center of New York, Inc.			
10	40,000			(re. \$40,000)
11	By chapter 50, section 1 of the laws of 2007:			
12	For services, expenses or reimbursement of expenses incurred by local			
13	government agencies and/or not-for-profit providers or their employ-			
14	ees providing civil or criminal legal services.			
15	Albany County District Attorney ...	50,000	.....	(re. \$50,000)
16	Brooklyn Bar Association ...	25,000	.....	(re. \$25,000)
17	Brooklyn Conflicts Office ...	136,500	.....	(re. \$136,500)
18	Caribbean Women's Health Association (CWhA)			
19	25,000			(re. \$25,000)
20	Center for Family Representation ...	125,000	.....	(re. \$125,000)
21	Chemung County Neighborhood Legal Services ...	45,000	..	(re. \$45,000)
22	City Bar Fund ...	25,000	.....	(re. \$25,000)
23	Day One New York ...	38,000	.....	(re. \$38,000)
24	Empire Justice Center ...	193,500	.....	(re. \$193,500)
25	Family and Children's Association ...	45,000	.....	(re. \$45,000)
26	Frank H. Hiscock Legal Aid Society ...	25,000	.....	(re. \$25,000)
27	Greenhope Services for Women ...	38,000	.....	(re. \$38,000)
28	Harlem Legal Services ...	125,000	.....	(re. \$125,000)
29	Legal Aid Bureau of Buffalo ...	40,000	.....	(re. \$40,000)
30	Legal Aid Society of Mid New York ...	75,000	.....	(re. \$75,000)
31	Legal Aid Society of Northeastern New York ...	55,000	..	(re. \$55,000)
32	Legal Information for Families Today (LIFT)			
33	45,000			(re. \$45,000)
34	Legal Project of the Capital District Women's Bar			
35	95,000			(re. \$95,000)
36	Legal Services for New York City (LSNY) ...	135,000	...	(re. \$135,000)
37	Legal Services of Central New York ...	15,000	.....	(re. \$15,000)
38	Legal Services of the Hudson Valley ...	55,000	.....	(re. \$55,000)
39	Metropolitan Coordinating Council on Jewish Poverty			
40	250,000			(re. \$250,000)
41	Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf			
42	... 76,000			(re. \$76,000)
43	MFY Legal Services ...	50,000	.....	(re. \$50,000)
44	Monroe County Legal Assistance Center ...	40,000	.....	(re. \$40,000)
45	Nassau/Suffolk Law Services Committee, Inc.			
46	55,000			(re. \$55,000)
47	New York Association of New Americans (NYANA)			
48	25,000			(re. \$25,000)
49	New York City Legal Aid ...	50,000	.....	(re. \$50,000)
50	New York City Legal Aid ...	300,000	.....	(re. \$300,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 New York County District Attorney - Identity Theft Prosecution
 2 42,000 (re. \$42,000)
 3 Northern Manhattan Improvement Corporation ... 90,000 .. (re. \$90,000)
 4 Osborne Association El Rio Program ... 66,000 (re. \$66,000)
 5 Rural Law Center of New York ... 25,000 (re. \$25,000)
 6 Sanctuary for Families ... 250,000 (re. \$250,000)
 7 Southern Tier Legal Services ... 70,000 (re. \$70,000)
 8 Vera Institute of Justice ... 70,000 (re. \$70,000)
 9 Volunteers of Legal Service (VOLS) ... 45,000 (re. \$45,000)
 10 Western New York Law Center ... 45,000 (re. \$45,000)
 11 Worker's Rights Law Center of New York, Inc.
 12 40,000 (re. \$40,000)

13 By chapter 50, section 1 of the laws of 2007, as amended by chapter 50,
 14 section 1, of the laws of 2008:
 15 For services and expenses related to the district attorney loan
 16 forgiveness program and the recruitment and retention of district
 17 attorneys, pursuant to the following sub-schedule:

18 sub-schedule

19 For suballocation to the higher education services corporation for the
 20 district attorney loan forgiveness program, pursuant to chapter 56
 21 of the laws of 2007 ... 1,500,000 (re. \$1,500,000)
 22 For recruitment and retention of district attorneys in counties
 23 located outside a city of a population of 1,000,000 or more persons
 24 to be distributed in accordance with a formula based upon the popu-
 25 lation of each county receiving a grant of a portion of such funds,
 26 provided that no county shall receive an award of less than \$4,000
 27 ... 1,500,000 (re. \$1,500,000)

28 Special Revenue Funds - Other / Aid to Localities
 29 State Police and Motor Vehicle Law Enforcement Fund - 354
 30 Local Agency Law Enforcement Account

31 By chapter 50, section 1, of the laws of 2008:
 32 For services and expenses associated with local anti-auto theft
 33 programs, in accordance with section 89-d of the state finance law,
 34 distributed through a competitive process
 35 4,284,000 (re. \$4,284,000)

36 By chapter 50, section 1, of the laws of 2007:
 37 For services and expenses associated with local anti-auto theft
 38 programs, in accordance with section 89-d of the state finance law,
 39 distributed through a competitive process
 40 5,301,000 (re. \$4,000,000)

41 By chapter 50, section 1, of the laws of 2002:
 42 Notwithstanding any law to the contrary up to 3 percent of this amount
 43 may be used by the division for program administration
 44 2,000,000 (re. \$500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 OPERATIONS AND SYSTEMS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Crime Identification and Technology Account

5 By chapter 50, section 1, of the laws of 2008:

6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies ... 5,000,000 (re. \$5,000,000)

11 By chapter 50, section 1, of the laws of 2007:

12 For services and expenses related to crime identification technolo-
13 gies, pursuant to an expenditure plan developed by the commissioner
14 of the division of criminal justice services. Funds may be used to
15 support grants with locals, and may be transferred to other state
16 agencies to support state agency expenditures associated with this
17 grant.
18 For the grant period October 1, 2006 to September 30, 2007
19 2,500,000 (re. \$250,000)

20 By chapter 50, section 1, of the laws of 2004:

21 For services and expenses related to crime identification technolo-
22 gies, pursuant to an expenditure plan developed by the commissioner
23 of the division of criminal justice services and approved by the
24 director of the budget. Funds may be used to support grants with
25 locals, and may be transferred to other state agencies to support
26 state agency expenditures associated with this grant.
27 For the grant period October 1, 2003 to September 30, 2004
28 7,500,000 (re. \$250,000)

29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund - 339
31 Fingerprint Identification and Technology Account

32 By chapter 50, section 1, of the laws of 2008:

33 For services and expenses associated with the development of technolo-
34 gy solutions that advance the detection and prevention of crime,
35 according to a plan developed by the commissioner of the division of
36 criminal justice services. Amounts may be transferred to other state
37 agencies or may be used to make grants to local governments in
38 support of this purpose.
39 Personal service--regular ... 400,000 (re. \$400,000)
40 Contractual services ... 21,500,000 (re. \$21,500,000)
41 Equipment ... 2,100,000 (re. \$2,100,000)

42 By chapter 50, section 1, of the laws of 2007:

43 For services and expenses associated with the development of technolo-
44 gy solutions that advance the detection and prevention of crime,
45 according to a plan developed by the commissioner of the division of

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 criminal justice services. Amounts may be transferred to other state
2 agencies or may be used to make grants to local governments in
3 support of this purpose.
4 Personal service--regular ... 400,000 (re. \$400,000)
5 Contractual services ... 21,500,000 (re. \$21,500,000)
6 Equipment ... 2,100,000 (re. \$2,100,000)
7 Total reappropriations for state operations and aid to
8 localities 252,609,224
9 =====

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	7,395,000	4,714,000
4	Special Revenue Funds - Federal	7,500,000	189,500,000
5	Special Revenue Funds - Other	5,000,000	8,000,000
6		-----	-----
7	All Funds	19,895,000	202,214,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	GF-St/Local	7,395,000	0	0	7,395,000
14	SR-Federal	0	7,500,000	0	7,500,000
15	SR-Other	5,000,000	0	0	5,000,000
16		-----	-----	-----	-----
17	All Funds	12,395,000	7,500,000	0	19,895,000
18		=====	=====	=====	=====

19 SCHEDULE

20 REGULATION OF ELECTIONS PROGRAM 19,895,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 3,897,000
 26 Temporary service 16,000
 27 Holiday/overtime compensation 8,000
 28 -----
 29 Amount available for personal service 3,921,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 176,000
 33 Travel 128,000
 34 Contractual services 2,924,000
 35 Equipment 246,000
 36 -----
 37 Amount available for nonpersonal service 3,474,000
 38 -----
 39 Program account subtotal 7,395,000
 40 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290
 3 Help America Vote Act Implementation Account

4 For services and expenses related to the
 5 implementation of the help America vote
 6 act of 2002, including the purchase of new
 7 voting machines and disability accessible
 8 ballot marking devices for use by the
 9 local boards of elections pursuant to the
 10 help America vote act of 2002. Such moneys
 11 shall be allocated to local boards of
 12 elections in proportion to the percentage
 13 of the state's registered voters residing
 14 in each local board's jurisdiction on
 15 December 31, 2004; provided however, upon
 16 a vote of the state board of elections
 17 pursuant to subdivision 4 of section 3-100
 18 of the election law, up to \$6,000,000 of
 19 this amount may be transferred to the
 20 state operations account of the state
 21 board of elections for HAVA related
 22 expenditures 7,500,000
 23 -----
 24 Program account subtotal 7,500,000
 25 -----

26 Special Revenue Funds - Other / State Operations
 27 Miscellaneous Special Revenue Fund - 339
 28 Voting Machine Examinations Account

29 NONPERSONAL SERVICE

30 Contractual services 5,000,000
 31 -----
 32 Program account subtotal 5,000,000
 33 -----

34 Total new appropriations for state operations and aid to
 35 localities 19,895,000
 36 =====

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter
5 496, section 1, of the laws of 2008:

6 The sum of five million dollars (\$5,000,000) is hereby appropriated
7 for services and expenses related to the alteration of poll sites to
8 provide accessibility for disabled voters. Such funds shall be allo-
9 cated to local boards of elections in proportion to the percentage
10 of the state's registered voters residing in each local board's
11 jurisdiction on December 31, 2004. Local boards of elections shall
12 submit an alteration plan to improve handicap accessibility to the
13 state board of elections. Such moneys shall be payable on the audit
14 and warrant of the state comptroller, on vouchers certified or
15 approved by the state board of elections pursuant to subdivision
16 four of section 3-100 of the election law, in the manner provided by
17 law, provided, however, that the amount of this appropriation avail-
18 able for expenditure and disbursement on and after September 1, 2008
19 shall be reduced by six percent of the amount that was undisbursed
20 as of August 15, 2008 ... 4,990,000 (re. \$4,714,000)

21 Special Revenue Funds - Federal / Aid to Localities

22 Federal Health and Human Services Fund - 265

23 Poll Site Accessibility Account

24 By chapter 50, section 1, of the laws of 2008:

25 For services and expenses including prior year liabilities related to
26 the alteration of poll sites to provide accessibility for disabled
27 voters. Such funds shall be allocated to local boards of elections
28 in proportion to the percentage of the state's registered voters
29 residing in each local board's jurisdiction on December 31, 2004.
30 Local boards of elections shall submit an alteration plan to improve
31 handicap accessibility to the state board of elections. Such moneys
32 shall be payable on the audit and warrant of the state comptroller,
33 on vouchers certified or approved by the state board of elections
34 pursuant to subdivision 4 of section 3-100 of the election law, in
35 the manner provided by law ... 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
37 section 1, of the laws of 2008:

38 For services and expenses including prior year liabilities related to
39 the alteration of poll sites to provide accessibility for disabled
40 voters and for use by the state board of elections in consultation
41 with representatives from the disabled community to prepare a core
42 curriculum for local boards of elections for poll worker training
43 and voter education with respect to using each approved disability
44 accessible ballot marketing device used by local boards of
45 elections. Such funds shall be allocated to local boards of
46 elections in proportion to the percentage of the state's registered
47 voters residing in each local board's jurisdiction on December 31,

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 2004 and pursuant to a vote of the state board of elections pursuant
 2 to subdivision 4 of section 3-100 of the election law, up to
 3 \$705,000 of the amount herein appropriated may be transferred to the
 4 state operations account of the state board of elections for the
 5 development of a curriculum for use by local boards of elections for
 6 poll worker training and voter education with respect to using each
 7 approved disability accessible ballot marketing device used by local
 8 boards of elections. Local boards of elections shall submit an
 9 alteration plan to improve handicap accessibility to the state board
 10 of elections. Such moneys shall be payable on the audit and warrant
 11 of the state comptroller, on vouchers certified or approved by the
 12 state board of elections pursuant to subdivision 4 of section 3-100
 13 of the election law, in the manner provided by law
 14 3,500,000 (re. \$2,500,000)

15 Special Revenue Funds - Federal / State Operations
 16 Federal Operating Grants Fund - 290
 17 Help America Vote Act Implementation Account

18 By chapter 50, section 1, of the laws of 2007:
 19 For services and expenses, including prior year liabilities, related
 20 to testing and certification contracts for voting machines which
 21 have been determined by the state board of elections not to be the
 22 responsibility of vendors, including costs associated with the
 23 development of a statewide master testing plan. All expenditures
 24 from this appropriation shall be approved by a vote of the state
 25 board of elections pursuant to subdivision 4 of section 3-100 of the
 26 election law. This appropriation may be credited with any amount
 27 recovered by the state in relation to any such contract
 28 5,000,000 (re. \$5,000,000)

29 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 30 section 1, of the laws of 2005:
 31 For services and expenses related to the help America vote act of
 32 2002; provided however, expenditures shall be made from this appro-
 33 priation only pursuant to a contract, or modified contract, approved
 34 by a vote of the state board of elections pursuant to subdivision 4
 35 of section 3-100 of the election law, or, absent a contract, pursu-
 36 ant to a vote of the state board of elections for expenditure pursu-
 37 ant to subdivision 4 of section 3-100 of the election law. The
 38 amounts hereby appropriated may be increased or decreased through
 39 interchange with any other special revenue funds - federal, federal
 40 operating grants fund - 290 appropriation in the board or trans-
 41 ferred to any other eligible state agency for the purpose of imple-
 42 menting the help America vote act of 2002, provided that any such
 43 interchange or transfer shall be approved by the state board of
 44 elections pursuant to subdivision 4 of section 3-100 of the election
 45 law and, in addition, any such interchange or transfer shall be
 46 approved by the director of the budget who shall file copies thereof
 47 with the state comptroller and the chairman of the senate finance
 48 and assembly ways and means committees.

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses incurred prior to April 1, 2005
 2 5,000,000 (re. \$1,500,000)
 3 For services and expenses incurred on or after April 1, 2005
 4 15,000,000 (re. \$2,500,000)

5 Special Revenue Funds - Federal / Aid to Localities
 6 Federal Operating Grants Fund - 290
 7 Help America Vote Act Implementation Account

8 By chapter 50, section 1, of the laws of 2008:

9 For services and expenses related to the implementation of the help
 10 America vote act of 2002, including the purchase of new voting
 11 machines and disability accessible ballot marking devices for use by
 12 the local boards of elections pursuant to the help America vote act
 13 of 2002. Such moneys shall be allocated to local boards of elections
 14 in proportion to the percentage of the state's registered voters
 15 residing in each local board's jurisdiction on December 31, 2004,
 16 and upon a vote of the state board of elections pursuant to subdivi-
 17 sion 4 of section 3-100 of the election law, up to \$700,000 of the
 18 amount appropriated herein may be transferred to the state oper-
 19 ations account of the state board of elections for the development
 20 of a curriculum for use by local boards of elections for poll worker
 21 training and voter education with respect to using each approved
 22 voting machine and voting system used by local boards of elections
 23 ... 10,000,000 (re. \$10,000,000)

24 By chapter 50, section 1, of the laws of 2007:

25 For services and expenses related to the implementation of the help
 26 America vote act of 2002, including the purchase of new voting
 27 machines and disability accessible ballot marking devices for use by
 28 the local boards of elections pursuant to the help America vote act
 29 of 2002. Such moneys shall be allocated to local boards of elections
 30 in proportion to the percentage of the state's registered voters
 31 residing in each local board's jurisdiction on December 31, 2004
 32 15,000,000 (re. \$15,000,000)

33 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 34 section 1, of the laws of 2006:

35 For services and expenses related to the implementation of the help
 36 america vote act, including the purchase of new voting machines and
 37 disability accessible ballot marking devices for use by the local
 38 boards of elections pursuant to the Help America Vote act of 2002.
 39 Such moneys shall be allocated to local boards of elections in
 40 proportion to the percentage of the state's registered voters resid-
 41 ing in each local board's jurisdiction on December 31, 2004
 42 12,000,000 (re. \$12,000,000)

43 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 44 section 1, of the laws of 2005:

45 For services and expenses incurred for poll worker training and voter
 46 education efforts pursuant to a chapter of the laws of 2005
 47 10,000,000 (re. \$10,000,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 2 55, section 3, of the laws of 2006:
 3 For services and expenses related to the purchase of new voting
 4 machines and voting systems for use by local boards of elections
 5 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 6 other provision of law, such funds may only be expended in accord-
 7 ance with the provisions of this act related to the allocation of
 8 such funds and the procurement and purchase of voting systems and
 9 voting machines, including section ten of this act entitled "Formula
 10 for allocating Help America Vote Act money to local boards of
 11 election" and section twelve of this act entitled "Help America Vote
 12 Act voting machine and system implementation procurement process".
 13 Such moneys shall be payable on the audit and warrant of the state
 14 comptroller on vouchers certified or approved in the manner provided
 15 by law ... 190,000,000 (re. \$130,000,000)

16 Special Revenue Funds - Other / State Operations
 17 Miscellaneous Special Revenue Fund - 339
 18 Help America Vote Act Matching Funds Account

19 By chapter 50, section 1, of the laws of 2007:
 20 For expenses including prior year liabilities related to satisfying
 21 the matching fund requirements of section 253(b) (5) of the help
 22 America vote act of 2002; provided however, expenditures shall be
 23 made from this appropriation only pursuant to a contract, or modi-
 24 fied contract, approved by a vote of the state board of elections
 25 pursuant to subdivision 4 of section 3-100 of the election law, or,
 26 absent a contract, pursuant to a vote of the state board of
 27 elections for expenditure pursuant to subdivision 4 of section 3-100
 28 of the election law.

29 Contractual services ... 8,000,000 (re. \$5,500,000)

30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 Voting Machine Examinations Account

33 By chapter 50, section 1, of the laws of 2006, as amended by chapter 9,
 34 section 1, of the laws of 2007:
 35 Maintenance Undistributed
 36 For services and expenses related to the examination of electronic
 37 voting and ballot counting machines
 38 4,000,000 (re. \$2,500,000)

39 Total reappropriations for state operations and aid to
 40 localities 202,214,000
 41 =====

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	3,715,000	0
4 Special Revenue Funds - Other	121,000	0
5 Internal Service Funds	1,789,000	0
6	-----	-----
7 All Funds	5,625,000	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	3,715,000	0	0	3,715,000
13 SR-Other	121,000	0	0	121,000
14 Internal Srv	1,789,000	0	0	1,789,000
15 -----	-----	-----	-----	-----
16 All Funds	5,625,000	0	0	5,625,000
17 =====	=====	=====	=====	=====
18				

19 SCHEDULE

20 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 5,270,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 3,100,000
 26 Temporary service 10,000
 27 -----
 28 Amount available for personal service 3,110,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 43,000
 32 Travel 25,000
 33 Contractual services 182,000
 34 -----
 35 Amount available for nonpersonal service 250,000
 36 -----
 37 Program account subtotal 3,360,000
 38 -----

39 Special Revenue Funds - Other / State Operations
 40 Miscellaneous Special Revenue Fund - 339

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Materials and Registration Fees Account

2 For services and expenses related to the
 3 participation in management training and
 4 development programs by employees of any
 5 public authority or public benefit corpo-
 6 ration, and certain labor relations
 7 services.

8 NONPERSONAL SERVICE

9	Supplies and materials	37,000
10	Contractual services	16,000
11		-----
12	Program account subtotal	53,000
13		-----

14 Special Revenue Funds - Other / State Operations
 15 Miscellaneous Special Revenue Fund - 339
 16 OER-NASDER Account

17 For services and expenses related to the
 18 administration of the national association
 19 of state directors of employee relations.

20 NONPERSONAL SERVICE

21	Travel	56,000
22	Contractual services	12,000
23		-----
24	Program account subtotal	68,000
25		-----

26 Internal Service Funds / State Operations
 27 Joint Labor/Management Administration Fund - 394

28 PERSONAL SERVICE

29	Personal service--regular	961,000
30	Temporary service	10,000
31		-----
32	Amount available for personal service	971,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	60,000
36	Travel	10,000
37	Contractual services	222,000
38	Fringe benefits	492,000
39	Indirect costs	34,000
40		-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for nonpersonal service	818,000
2		-----
3	Program fund subtotal	1,789,000
4		-----
5	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM	355,000
6		-----
7	General Fund / State Operations	
8	State Purposes Account - 003	
9	PERSONAL SERVICE	
10	Personal service--regular	286,000
11	Holiday/overtime compensation	1,000
12		-----
13	Amount available for personal service	287,000
14		-----
15	NONPERSONAL SERVICE	
16	Supplies and materials	2,000
17	Travel	3,000
18	Contractual services	63,000
19		-----
20	Amount available for nonpersonal service	68,000
21		-----
22	Total new appropriations for state operations and aid to	
23	localities	5,625,000
24		=====

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	20,397,000	0
4 Special Revenue Funds - Other	100,000	0
5	-----	-----
6 All Funds	20,497,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				-----
12 GF-St/Local	20,397,000	0	0	20,397,000
13 SR-Other	100,000	0	0	100,000
14 -----				-----
15 All Funds	20,497,000	0	0	20,497,000
16 =====				=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 20,497,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 14,704,000
 24 Temporary service 200,000
 25 Holiday/overtime compensation 200,000
 26 -----
 27 Amount available for personal service 15,104,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 300,000
 31 Travel 500,000
 32 Contractual services 3,843,000
 33 Equipment 350,000
 34 -----
 35 Amount available for nonpersonal service 4,993,000
 36 -----

37 MAINTENANCE UNDISTRIBUTED

38 Moreland act funding 300,000
 39 -----

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	20,397,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Combined Expendable Trust Fund - 020	
5	Community Relations Account	
6	MAINTENANCE UNDISTRIBUTED	
7	For services and expenses for community	
8	relations.	
9	Supplies and materials	100,000
10		-----
11	Program account subtotal	100,000
12		-----
13	Total new appropriations for state operations and aid to	
14	localities	20,497,000
15		=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	147,282,000	0
4 Special Revenue Funds - Federal	8,230,000	7,230,000
5 Special Revenue Funds - Other	22,127,000	0
6 Capital Projects Funds	98,000,000	281,610,000
7 Enterprise Service Funds	2,014,000	0
8 Internal Service Funds	610,056,000	0
9	-----	-----
10 All Funds	887,709,000	288,840,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13 Fund Type	State	Aid to	Capital	Total
14	Operations	Localities	Projects	
15	-----			
16 GF-St/Local	147,282,000	0	0	147,282,000
17 SR-Federal	8,230,000	0	0	8,230,000
18 SR-Other	22,127,000	0	0	22,127,000
19 Cap Proj	0	0	98,000,000	98,000,000
20 Enterprise	2,014,000	0	0	2,014,000
21 Internal Srv	610,056,000	0	0	610,056,000
22	-----			
23 All Funds	789,709,000	0	98,000,000	887,709,000
24	=====			

25 SCHEDULE

26 DESIGN AND CONSTRUCTION PROGRAM 64,158,000
 27 -----

28 Internal Service Funds / State Operations
 29 Centralized Services Account - 323
 30 Design and Construction Account

31 PERSONAL SERVICE

32 Personal service--regular 29,183,000
 33 Temporary service 14,000
 34 Holiday/overtime compensation 223,000
 35 -----
 36 Amount available for personal service 29,420,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 494,000
 40 Travel 1,285,000
 41 Contractual services 17,852,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	621,000
2	Fringe benefits	13,464,000
3	Indirect costs	1,022,000
4		-----
5	Amount available for nonpersonal service	34,738,000
6		-----
7	EXECUTIVE DIRECTION PROGRAM	110,588,000
8		-----
9	General Fund / State Operations	
10	State Purposes Account - 003	
11	PERSONAL SERVICE	
12	Personal service--regular	4,967,000
13	Holiday/overtime compensation	31,000
14		-----
15	Amount available for personal service	4,998,000
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and materials	83,000
19	Travel	65,000
20	Contractual services	6,052,000
21	Equipment	70,000
22		-----
23	Amount available for nonpersonal service	6,270,000
24		-----
25	Program account subtotal	11,268,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Combined Gifts, Grants and Bequests Fund - 020	
29	Plaza Special Events Account	
30	PERSONAL SERVICE	
31	Temporary service	200,000
32		-----
33	NONPERSONAL SERVICE	
34	Supplies and materials	14,000
35	Travel	12,000
36	Contractual services	377,000
37	Equipment	10,000
38	Fringe benefits	26,000
39	Indirect costs	10,000
40		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for nonpersonal service	449,000
2		-----
3	Program account subtotal	649,000
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	Cuba Lake Management Account	
8		
	NONPERSONAL SERVICE	
9	Contractual services	200,000
10		-----
11	Program account subtotal	200,000
12		-----
13	Enterprise Funds / State Operations	
14	Miscellaneous Enterprise Fund - 331	
15	Asset Preservation Account	
16		
	NONPERSONAL SERVICE	
17	Contractual services	89,000
18		-----
19	Program account subtotal	89,000
20		-----
21	Internal Service Funds / State Operations	
22	Centralized Services Account - 323	
23	Executive Direction Account	
24		
	PERSONAL SERVICE	
25	Personal service--regular	2,021,000
26		-----
27		
	NONPERSONAL SERVICE	
28	Supplies and materials	3,437,000
29	Travel	24,000
30	Contractual services	91,749,000
31	Equipment	209,000
32	Fringe benefits	874,000
33	Indirect costs	68,000
34		-----
35	Amount available for nonpersonal service	96,361,000
36		-----
37	Program account subtotal	98,382,000
38		-----
39	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	572,340,000
40		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations
 2 State Purposes Account - 003

3 PERSONAL SERVICE

4 Personal service--regular 34,832,000
 5 Temporary service 2,468,000
 6 Holiday/overtime compensation 1,466,000
 7 -----
 8 Amount available for personal service 38,766,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 7,966,000
 12 Travel 204,000
 13 Contractual services 83,505,000
 14 Equipment 638,000
 15 -----
 16 Amount available for nonpersonal service 92,313,000
 17 -----
 18 Program account subtotal 131,079,000
 19 -----

20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 Building Administration Account

23 PERSONAL SERVICE

24 Personal service--regular 1,503,000
 25 Temporary service 765,000
 26 Holiday/overtime compensation 348,000
 27 -----
 28 Amount available for personal service 2,616,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 161,000
 32 Travel 34,000
 33 Contractual services 11,909,000
 34 Equipment 190,000
 35 Fringe benefits 1,353,000
 36 Indirect costs 112,000
 37 -----
 38 Amount available for nonpersonal service 13,759,000
 39 -----
 40 Program account subtotal 16,375,000
 41 -----

42 Enterprise Funds / State Operations

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Miscellaneous Enterprise Fund - 331
 2 Convention Center Account

3 PERSONAL SERVICE

4 Personal service--regular 605,000
 5 Holiday/overtime compensation 50,000
 6 -----
 7 Amount available for personal service 655,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 96,000
 11 Travel 9,000
 12 Contractual services 826,000
 13 Equipment 24,000
 14 Fringe benefits 290,000
 15 Indirect costs 25,000
 16 -----
 17 Amount available for nonpersonal service 1,270,000
 18 -----
 19 Program account subtotal 1,925,000
 20 -----

21 Internal Service Funds / State Operations
 22 Centralized Services Account - 323
 23 Building Administration Account

24 PERSONAL SERVICE

25 Personal service--regular 3,053,000
 26 Temporary service 76,000
 27 Holiday/overtime compensation 182,000
 28 -----
 29 Amount available for personal service 3,311,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 2,742,000
 33 Travel 10,000
 34 Contractual services 15,346,000
 35 Fringe benefits 1,437,000
 36 Indirect costs 115,000
 37 -----
 38 Amount available for nonpersonal service 19,650,000
 39 -----

40 MAINTENANCE UNDISTRIBUTED

41 Lease Space Initiative

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For the payment of leased costs for any
 2 state agency, and the administration ther-
 3 eof, including services for the management
 4 and audit of leases.

5 Contractual services 400,000,000
 6 -----
 7 Program account subtotal 422,961,000
 8 -----

9 TECHNOLOGY AND ASSET MANAGEMENT PROGRAM 42,623,000
 10 -----

11 General Fund / State Operations
 12 State Purposes Account - 003

13 PERSONAL SERVICE

14 Personal service--regular 4,056,000
 15 Holiday/overtime compensation 30,000
 16 -----
 17 Amount available for personal service 4,086,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 14,000
 21 Travel 29,000
 22 Contractual services 775,000
 23 Equipment 31,000
 24 -----
 25 Amount available for nonpersonal service 849,000
 26 -----
 27 Program account subtotal 4,935,000
 28 -----

29 Special Revenue Funds - Federal / State Operations
 30 Federal USDA-Food and Nutrition Services Fund - 261
 31 Emergency Assistance-OGS-9461 Account

32 For services and expenses related to the
 33 temporary emergency feeding assistance
 34 program.

35 Nonpersonal service 6,865,000
 36 -----
 37 Program account subtotal 6,865,000
 38 -----

39 Special Revenue Funds - Federal / State Operations
 40 Federal USDA-Food and Nutrition Services Fund - 261
 41 Federal Food and Nutrition Services Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses related to state	
2	administrative costs for the national	
3	lunch program.	
4	Nonpersonal service	865,000
5		-----
6	Program account subtotal	865,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Funds - 290	
10	Environmental Projects Account	
11	For services and expenses related to envi-	
12	ronmental projects, including but not	
13	limited to training, research and techni-	
14	cal assistance and demonstration projects,	
15	personal services, fringe benefits and	
16	indirect costs	500,000
17		-----
18	Program account subtotal	500,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Standards and Purchase Account	
23		
	PERSONAL SERVICE	
24	Personal service--regular	848,000
25	Temporary service	10,000
26	Holiday/overtime compensation	10,000
27		-----
28	Amount available for personal service	868,000
29		-----
30		
	NONPERSONAL SERVICE	
31	Supplies and materials	360,000
32	Travel	123,000
33	Contractual services	3,000,000
34	Equipment	22,000
35	Fringe benefits	489,000
36	Indirect costs	41,000
37		-----
38	Amount available for nonpersonal service	4,035,000
39		-----
40	Program account subtotal	4,903,000
41		-----
42	Internal Service Funds / State Operations	
43	Centralized Services Account - 323	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Standards and Purchase Account

2 PERSONAL SERVICE

3 Personal service--regular 3,420,000

4 Temporary service 180,000

5 Holiday/overtime compensation 58,000

6 -----

7 Amount available for personal service 3,658,000

8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 1,215,000

11 Travel 156,000

12 Contractual services 15,193,000

13 Equipment 2,562,000

14 Fringe benefits 1,643,000

15 Indirect costs 128,000

16 -----

17 Amount available for nonpersonal service 20,897,000

18 -----

19 Program account subtotal 24,555,000

20 -----

21 Total new appropriations for state operations and aid to
22 localities 789,709,000

23 =====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 [PROCUREMENT PROGRAM]
2 TECHNOLOGY AND ASSET MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal / State Operations
4 Federal USDA-Food and Nutrition Services Fund - 261
5 Emergency Assistance-OGS-9461 Account

6 By chapter 50, section 1, of the laws of 2008:
7 For services and expenses related to the temporary emergency feeding
8 assistance program.
9 Nonpersonal service ... 6,865,000 (re. \$6,780,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal USDA-Food and Nutrition Services Fund - 261
12 Federal Food and Nutrition Services Account

13 By chapter 50, section 1, of the laws of 2008:
14 For services and expenses related to state administrative costs for
15 the national lunch program.
16 Nonpersonal service ... 865,000 (re. \$450,000)

17 Total reappropriations for state operations and aid to
18 localities 7,230,000
19 =====

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	74,700,000
5	Capital Projects Fund - Authority Bonds	23,300,000
6		-----
7	All Funds	98,000,000
8		=====

9 Capital Projects Fund

10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	13,000,000
11		-----

12 Preparation of Plans Purpose

13 For payment to the design and construction
14 management account of the centralized
15 services fund of the New York state
16 office of general services for the
17 purpose of preparation and review of
18 plans, specifications, estimates,
19 services, construction management and
20 supervision, inspection, studies,
21 appraisals, surveys, testing and envi-
22 ronmental impact statements, value engi-
23 neering, life cycle costing, or, for the
24 costs of consultant services to perform
25 said purposes to be used for the reha-
26 bilitation, erection, construction,
27 reconstruction, alteration, or improve-
28 ment of new or existing facilities or
29 programs, including the payment of
30 liabilities incurred prior to April 1,
31 2009 (05060930) 13,000,000

32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
33	(CCP)	71,700,000
34		-----

35 Health and Safety Purpose

36 For payment of the cost of alterations and
37 improvements for health and safety to
38 existing facilities, including the
39 payment of liabilities incurred prior to
40 April 1, 2009 (05060901) 10,700,000

41 Preservation of Facilities Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

1	For payment of the cost of alterations and	
2	improvements and minor rehabilitation	
3	and improvements for the preservation of	
4	existing facilities, including the	
5	payment of liabilities incurred prior to	
6	April 1, 2009 (05060903)	7,000,000
7	For payment of the costs of alterations,	
8	improvements and rehabilitation for the	
9	preservation of the state Capitol Build-	
10	ing (05CR0903)	15,000,000
11	For payment of the costs of alterations,	
12	improvements and rehabilitation for the	
13	preservation of the Governor Nelson A.	
14	Rockefeller Empire State Plaza	
15	(05NR0903)	10,000,000
16	Energy Conservation Purpose	
17	For the payment of the costs of energy	
18	conservation projects for existing	
19	facilities including the payment of	
20	liabilities incurred prior to April 1,	
21	2009 (05060905)	3,000,000
22	New Facilities Purpose	
23	For services and expenses related to the	
24	design and construction of state facili-	
25	ties, including payment of liabilities	
26	incurred prior to April 1, 2009.	
27	Amounts appropriated herein may be	
28	transferred from this appropriation to	
29	any other capital projects appropriation	
30	made to any other state department or	
31	agency, for the purpose of constructing	
32	a facility that will benefit multiple	
33	state agencies (05AA0907)	10,000,000
34	Preventive Maintenance Purpose	
35	For preventive maintenance on state facil-	
36	ities including personal services,	
37	nonpersonal services, fringe benefits	
38	and the contractual services provided by	
39	private firms, including the payment of	
40	liabilities incurred prior to April 1,	
41	2009 (050909PM)	16,000,000
42	Sustainability Purpose	

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

1 For payments on sustainability projects at
2 various facilities throughout the State,
3 including the payment of liabilities
4 incurred prior to April 1, 2009
5 (050109SU) 13,300,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 2008:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans, spec-
8 ifications, estimates, services, construction management and super-
9 vision, inspection, studies, appraisals, surveys, testing and envi-
10 ronmental impact statements, value engineering, life cycle costing,
11 or, for the costs of consultant services to perform said purposes to
12 be used for the rehabilitation, erection, construction, recon-
13 struction, alteration, or improvement of new or existing facilities
14 or programs, including the payment of liabilities incurred prior to
15 April 1, 2008 (05060830) ... 12,600,000 (re. \$12,600,000)

16 By chapter 50, section 1, of the laws of 2007:

17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection, studies, appraisals, surveys, testing and envi-
22 ronmental impact statements, value engineering, life cycle costing,
23 or, for the costs of consultant services to perform said purposes to
24 be used for the rehabilitation, erection, construction, recon-
25 struction, alteration, or improvement of new or existing facilities
26 or programs, including the payment of liabilities incurred prior to
27 April 1, 2007 (05060730) ... 12,600,000 (re. \$10,093,000)

28 By chapter 50, section 1, of the laws of 2006:

29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements, value engineering, life cycle costing,
35 or, for the costs of consultant services to perform said purposes to
36 be used for the rehabilitation, erection, construction, recon-
37 struction, alteration, or improvement of new or existing facilities
38 or programs, including the payment of liabilities incurred prior to
39 April 1, 2006 (05020630) ... 12,600,000 (re. \$2,169,000)

40 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

41 Capital Projects Fund

42 Health and Safety Purpose

43 By chapter 50, section 1, of the laws of 2008:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For payment of the cost of alterations and improvements for health and
2 safety to existing facilities, including the payment of liabilities
3 incurred prior to April 1, 2008 (05060801)
4 10,700,000 (re. \$10,700,000)

5 By chapter 50, section 1, of the laws of 2007:
6 For payment of the cost of alterations and improvements for health and
7 safety to existing facilities, including the payment of liabilities
8 incurred prior to April 1, 2007 (05060701)
9 10,700,000 (re. \$10,700,000)

10 By chapter 50, section 1, of the laws of 2006:
11 For payment of the cost of alterations and improvements for health and
12 safety to existing facilities, including the payment of liabilities
13 incurred prior to April 1, 2006 (05060601)
14 10,700,000 (re. \$10,700,000)

15 By chapter 50, section 1, of the laws of 2005:
16 For payment of the cost of alterations and improvements for health and
17 safety to existing facilities, including the payment of liabilities
18 incurred prior to April 1, 2005 (05070501)
19 31,250,000 (re. \$18,061,000)

20 Preservation of Facilities Purpose

21 By chapter 50, section 1, of the laws of 2008:
22 For payment of the cost of alterations and improvements and minor
23 rehabilitation and improvements for the preservation of existing
24 facilities, including the payment of liabilities incurred prior to
25 April 1, 2008 (05060803) ... 20,000,000 (re. \$20,000,000)
26 For payment of the costs of alterations, improvements and rehabili-
27 tation for the preservation of the state Capitol Building (05CR0803)
28 ... 5,000,000 (re. \$5,000,000)
29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of the Governor Nelson A. Rockefeller
31 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$10,000,000)
32 For the payment of the costs of alterations, improvement and rehabili-
33 tation for the preservation of Hearing Room B located in the Legis-
34 lative Office Building (05LB0803)
35 990,000 (re. \$990,000)
36 For the payment of the costs of alterations, improvement and rehabili-
37 tation for the preservation of Hearing Room C located in the Legis-
38 lative Office Building (05LC0803)
39 1,075,000 (re. \$1,075,000)
40 For the payment of the costs of alterations, improvement and rehabili-
41 tation for the preservation of Hearing Room A located in the Legis-
42 lative Office Building and other Senate public meeting places
43 (05LA0803) ... 1,075,000 (re. \$1,075,000)

44 By chapter 50, section 1, of the laws of 2007:
45 For payment of the cost of alterations and improvements and minor
46 rehabilitation and improvements for the preservation of existing

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 facilities, including the payment of liabilities incurred prior to
2 April 1, 2007 (05060703) ... 20,000,000 (re. \$20,000,000)
3 For payment of the costs of alterations, improvements and rehabili-
4 tation for the preservation of the state Capitol Building (05CR0703)
5 ... 5,000,000 (re. \$5,000,000)
6 For the payment of the costs of alterations, improvement and rehabili-
7 tation for the preservation of Hearing Room B located in the Legis-
8 lative Office Building (05LB0703) ... 1,000,000 ... (re. \$1,000,000)
9 For the payment of the costs of alterations, improvement and rehabili-
10 tation for the preservation of Hearing Room C located in the Legis-
11 lative Office Building (05LC0703) ... 300,000 (re. \$300,000)
12 For the payment of the costs of alterations, improvement and rehabili-
13 tation for the preservation of Hearing Room A located in the Legis-
14 lative Office Building and other Senate public meeting places
15 (05LA0703) ... 1,050,000 (re. \$1,050,000)
16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of the Governor Nelson A. Rockefeller
18 Empire State Plaza (05NR0703) ... 10,000,000 (re. \$5,650,000)

19 By chapter 50, section 1, of the laws of 2006:
20 For payment of the cost of alterations and improvements and minor
21 rehabilitation and improvements for the preservation of existing
22 facilities, including the payment of liabilities incurred prior to
23 April 1, 2006 (05060603) ... 8,800,000 (re. \$5,840,000)
24 For payment of the costs of alterations, improvements and rehabili-
25 tation for the preservation of the state Capitol Building (05030603)
26 ... 26,000,000 (re. \$25,775,000)
27 For payment of the costs of alterations, improvements and rehabili-
28 tation for the preservation of Hearing Rooms B and C located in the
29 Legislative Office Building (05LL0603)
30 1,645,000 (re. \$1,130,000)
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of the Governor Nelson A. Rockefeller
33 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$15,436,000)
34 For payment of the state's share of costs of alterations and improve-
35 ments for preservation of facilities at the Binghamton Governmental
36 Complex, including but not limited to repair and rehabilitation of
37 parking garage facilities. The state's share of such costs shall be
38 determined pursuant to a written tripartite agreement between the
39 state of New York, Broome County, and the city of Binghamton. All or
40 part of this amount may be used for payment to the design and
41 construction management account of the centralized services fund of
42 the New York state office of general services for services rendered
43 (05BP0603) ... 6,200,000 (re. \$5,476,000)
44 Advance for costs of alterations and improvements for preservation of
45 facilities at the Binghamton Governmental Complex, including but not
46 limited to repair and rehabilitation of parking garage facilities.
47 All or part of this amount may be used for payment to the design and
48 construction management account of the centralized services fund of
49 the New York state office of general services for services rendered.
50 No portion of this appropriation shall be available until the divi-
51 sion of the budget has reviewed and approved a repayment agreement

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 with the city of Binghamton and Broome county. Such agreement, at
2 the minimum, shall provide for reimbursement to the state by the
3 city of Binghamton and Broome county for their respective shares of
4 all design and construction disbursements (05BL0603)
5 5,800,000 (re. \$5,347,000)

6 By chapter 50, section 1, of the laws of 2005:
7 For payment of the cost of alterations and improvements and minor
8 rehabilitation and improvements for the preservation of existing
9 facilities, including the payment of liabilities incurred prior to
10 April 1, 2005 (05020503) ... 31,000,000 (re. \$10,790,000)
11 For payment of the costs of alterations, improvements and rehabili-
12 tation for the preservation of the state Capitol Building (05040503)
13 ... 11,000,000 (re. \$2,216,000)

14 By chapter 50, section 1, of the laws of 2003:
15 For payment of the cost of alterations and improvements and minor
16 rehabilitation and improvements for the preservation of existing
17 facilities, including the payment of liabilities incurred prior to
18 April 1, 2003 (05220303) ... 30,000,000 (re. \$25,562,000)

19 Economic Development Purpose

20 By chapter 50, section 1, of the laws of 2006:
21 For services and expenses related to the redevelopment of the Governor
22 Averell Harriman State Office Building Campus, including the costs
23 of demolition and site preparation, and for services provided by the
24 design and construction account of the centralized services fund of
25 the New York state office of general services (05060609)
26 10,000,000 (re. \$5,911,000)

27 Energy Conservation Purpose

28 By chapter 50, section 1, of the laws of 2008:
29 For the payment of the costs of energy conservation projects for
30 existing facilities including the payment of liabilities incurred
31 prior to April 1, 2008 (05060805)
32 3,000,000 (re. \$2,790,000)

33 By chapter 50, section 1, of the laws of 2007:
34 For the payment of the costs of energy conservation projects for
35 existing facilities including the payment of liabilities incurred
36 prior to April 1, 2007 (05060705) ... 3,000,000 ... (re. \$1,874,000)

37 New Facilities Purpose

38 By chapter 50, section 1, of the laws of 2008:
39 For services and expenses related to the design and construction of
40 state facilities, including payment of liabilities incurred prior to
41 April 1, 2008. Amounts appropriated herein may be transferred from
42 this appropriation to any other capital projects appropriation made
43 to any other state department or agency, for the purpose of

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 constructing a facility that will benefit multiple state agencies
2 (05AA0807) ... 10,000,000 (re. \$10,000,000)

3 By chapter 50, section 1, of the laws of 2007:

4 For services and expenses related to the design and construction of
5 state facilities, including payment of liabilities incurred prior to
6 April 1, 2007. Notwithstanding section 51 of the state finance law,
7 funds may be transferred from this appropriation to any other capi-
8 tal projects appropriation made to a state department or agency, for
9 the purpose of constructing a facility that will benefit multiple
10 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

11 Preventive Maintenance Purpose

12 By chapter 50, section 1, of the laws of 2008:

13 For preventive maintenance on state facilities including personal
14 services, nonpersonal services, fringe benefits and the contractual
15 services provided by private firms, including the payment of liabil-
16 ities incurred prior to April 1, 2008 (050908PM)
17 8,700,000 (re. \$7,300,000)

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	18,102,000	0
4 Special Revenue Funds - Federal	500,000,000	1,458,285,000
5 Special Revenue Funds - Other	4,701,000	0
6 Internal Service Funds	1,500,000	0
7	-----	-----
8 All Funds	524,303,000	1,458,285,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	18,102,000	0	0	18,102,000
15 SR-Federal	0	500,000,000	0	500,000,000
16 SR-Other	4,701,000	0	0	4,701,000
17 Internal Srv	1,500,000	0	0	1,500,000
18	-----	-----	-----	-----
19 All Funds	24,303,000	500,000,000	0	524,303,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 12,981,000

24 General Fund / State Operations
25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 7,648,000
28 Temporary service 262,000
29 Holiday/overtime compensation 17,000
30 -----
31 Amount available for personal service 7,927,000
32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 931,000
35 Contractual services 3,275,000
36 Equipment 848,000
37 -----
38 Amount available for nonpersonal service 5,054,000
39 -----

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	CYBER SECURITY PROGRAM	11,322,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	For services and expenses, direct and indi-	
6	rect, related to cyber security and criti-	
7	cal infrastructure, to address and coor-	
8	ordinate New York state's cyber readiness,	
9	geographic information systems, and criti-	
10	cal infrastructure preparedness.	
11	PERSONAL SERVICE	
12	Personal service--regular	2,234,000
13	Holiday/overtime compensation	9,000
14		-----
15	Amount available for personal service	2,243,000
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and materials	30,000
19	Travel	15,000
20	Contractual services	2,728,000
21	Equipment	105,000
22		-----
23	Amount available for nonpersonal service	2,878,000
24		-----
25	Program account subtotal	5,121,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Critical Infrastructure Account	
30	For services and expenses related to	
31	strengthening cyber security and critical	
32	infrastructure.	
33	PERSONAL SERVICE	
34	Personal service--regular	568,000
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials	56,000
38	Contractual services	3,000,000

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits	267,000
2	Indirect costs	10,000
3		-----
4	Amount available for nonpersonal service	3,333,000
5		-----
6	Program account subtotal	3,901,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Cyber Upgrade Account	
11		
	NONPERSONAL SERVICE	
12	Contractual services	800,000
13		-----
14	Program account subtotal	800,000
15		-----
16	Internal Service Funds / State Operations	
17	Miscellaneous Internal Service Fund - 334	
18	Intrusion Detection Account	
19	Contractual Services	1,500,000
20		-----
21	Program account subtotal	1,500,000
22		-----
23	HOMELAND SECURITY PROGRAM	500,000,000
24		-----
25	Special Revenue Funds - Federal / Aid to Localities	
26	Federal Operating Grants Fund - 290	
27	Domestic Incident Preparedness Account	
28	For services and expenses related to home-	
29	land security grant programs to support	
30	emergency preparedness and to combat	
31	terrorism and weapons of mass destruction.	
32	Funds appropriated herein may be transferred	
33	to state operations appropriations and	
34	other state agencies federal fund - state	
35	operations and aid to localities to	
36	support state agency and local expendi-	
37	tures associated with the implementation	
38	of a comprehensive statewide antiterrorism	
39	program. Funds appropriated herein may be	
40	transferred or suballocated to state agen-	
41	cies or distributed to localities in	
42	accordance with a plan developed by the	
43	director of the office of homeland securi-	

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 ty and approved by the director of the
2 budget 500,000,000
3 -----

4 Total new appropriations for state operations and aid to
5 localities 524,303,000
6 =====

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 HOMELAND SECURITY PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Domestic Incident Preparedness Account

5 By chapter 18, section 12, of the laws of 2004, as amended by chapter
6 50, section 1, of the laws of 2008:

7 For services and expenses related to the domestic incident prepared-
8 ness and state homeland security programs to combat weapons of mass
9 destruction. Funds may be transferred to aid to localities and to
10 other state agencies federal fund - state operations and aid to
11 localities to support state agency and local expenditures associated
12 with the development of an antiterrorism program. Funds herein
13 appropriated may be transferred or suballocated to state agencies or
14 localities in accordance with a plan approved by the director of the
15 budget.

16 For the grant period October 1, 2003 to September 30, 2004
17 20,000,000 (re. \$2,000,000)

18 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
19 section 1, of the laws of 2008:

20 For services and expenses related to the domestic incident prepared-
21 ness and state homeland security grant programs to combat weapons of
22 mass destruction. Funds may be transferred to other state agencies
23 federal fund - state operations and aid to localities to support
24 state agency and local expenditures associated with the development
25 of an antiterrorism program. Funds herein appropriated may be trans-
26 ferred or suballocated to state agencies or distributed to localiti-
27 ties in accordance with a plan approved by the director of the budg-
28 et.

29 For the grant period October 1, 2004 to September 30, 2005
30 200,000,000 (re. \$112,405,000)

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 Domestic Incident Preparedness Account

34 By chapter 50, section 1, of the laws of 2008:

35 For services and expenses related to homeland security grant programs
36 to support emergency preparedness and to combat terrorism and weap-
37 ons of mass destruction.

38 Funds appropriated herein may be transferred to state operations
39 appropriations and other state agencies federal fund - state oper-
40 ations and aid to localities to support state agency and local
41 expenditures associated with the implementation of a comprehensive
42 statewide antiterrorism program. Funds appropriated herein may be
43 transferred or suballocated to state agencies or distributed to
44 localities in accordance with a plan developed by the director of
45 the office of homeland security and approved by the director of the
46 budget ... 350,000,000 (re. \$350,000,000)

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 2 section 1, of the laws of 2008:
 3 For services and expenses related to homeland security grant programs
 4 to support emergency preparedness and to combat terrorism and weap-
 5 ons of mass destruction. Funds appropriated herein may be trans-
 6 ferred to state operations and other state agencies federal fund -
 7 state operations and aid to localities to support state agency and
 8 local expenditures associated with the implementation of a compre-
 9 hensive statewide anti-terrorism program. Funds appropriated herein
 10 may be transferred or suballocated to state agencies or distributed
 11 to localities in accordance with a plan developed by the director of
 12 the office of homeland security and approved by the director of the
 13 budget.
 14 For the grant period October 1, 2007 to September 30, 2008
 15 350,000,000 (re. \$350,000,000)

16 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
 17 section 1, of the laws of 2008:
 18 For services and expenses related to homeland security grant programs
 19 to support emergency preparedness and to combat terrorism and weap-
 20 ons of mass destruction. Funds appropriated herein may be trans-
 21 ferred to state operations and other state agencies federal fund -
 22 state operations and aid to localities to support state agency and
 23 local expenditures associated with the implementation of a compre-
 24 hensive statewide anti-terrorism program. Funds appropriated herein
 25 may be transferred or suballocated to state agencies or distributed
 26 to localities in accordance with a plan development by the director
 27 of the office of homeland security and approved by the director of
 28 the budget.
 29 For the grant period October 1, 2006 to September 30, 2007
 30 350,000,000 (re. \$348,500,000)

31 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
 32 section 1, of the laws of 2008:
 33 For services and expenses related to the state homeland security grant
 34 program to support emergency preparedness and to combat terrorism
 35 and weapons of mass destruction. Funds appropriated herein may be
 36 transferred to state operations and other state agencies federal
 37 fund - state operations and aid to localities to support state agen-
 38 cy and local expenditures associated with the development of an
 39 antiterrorism program. Funds appropriated herein may be transferred
 40 or suballocated to state agencies or distributed to localities in
 41 accordance with a plan development by the director of the office of
 42 homeland security and approved by the director of the budget.
 43 For the grant period October 1, 2005 to September 30, 2006
 44 350,000,000 (re. \$295,300,000)

45 By chapter 18, section 12, of the laws of 2004, as amended by chapter
 46 50, section 1, of the laws of 2008:
 47 For services and expenses related to the domestic incident prepared-
 48 ness and state homeland security programs to combat weapons of mass
 49 destruction. Funds may be transferred to state operations and to

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 other state agencies federal fund - state operations and aid to
2 localities to support state agency and local expenditures associated
3 with the development of an antiterrorism program. Funds herein
4 appropriated may be transferred or suballocated to state agencies or
5 distributed to localities in accordance with a plan developed by the
6 director of the office of public security and approved by the direc-
7 tor of the budget.
8 For the grant period October 1, 2003 to September 30, 2004
9 84,000,000 (re. \$80,000)
10 Total reappropriations for state operations and aid to
11 localities 1,458,285,000
12 =====

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	6,825,000	0
4 Special Revenue Funds - Other	100,000	0
5	-----	-----
6 All Funds	6,925,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				
12 GF-St/Local	6,825,000	0	0	6,825,000
13 SR-Other	100,000	0	0	100,000
14 -----				
15 All Funds	6,925,000	0	0	6,925,000
16 =====				

17 SCHEDULE

18 INSPECTOR GENERAL PROGRAM	6,925,000
19 -----	

20 General Fund / State Operations
21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular	5,921,000
24 Temporary service	8,000
25 Holiday/overtime compensation	3,000
26 -----	
27 Amount available for personal service	5,932,000
28 -----	

29 NONPERSONAL SERVICE

30 Supplies and materials	103,000
31 Travel	126,000
32 Contractual services	561,000
33 Equipment	103,000
34 -----	
35 Amount available for nonpersonal service	893,000
36 -----	
37 Program account subtotal	6,825,000
38 -----	

39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Inspector General Seized Assets Account	
2		
	NONPERSONAL SERVICE	
3	Contractual services	100,000
4		-----
5	Program account subtotal	100,000
6		-----
7	Total new appropriations for state operations and aid to	
8	localities	6,925,000
9		=====

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	47,050,000	0
4	-----	-----
5 All Funds	47,050,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to 10 Localities	Capital 11 Projects	Total
12 SR-Other	2,050,000	45,000,000	0	47,050,000
13 All Funds	2,050,000	45,000,000	0	47,050,000
14	=====	=====	=====	=====

15 SCHEDULE

16 NEW YORK INTEREST ON LAWYER ACCOUNT 47,050,000
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 New York Interest on Lawyer Fund - 023

20 For administrative services and expenses of
 21 the interest on lawyer account fund in
 22 support of the provision of grants by the
 23 board of trustees.

24 PERSONAL SERVICE

25 Personal service--regular 789,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 23,000
 29 Travel 33,000
 30 Contractual services 778,000
 31 Equipment 30,000
 32 Fringe benefits 350,000
 33 Indirect costs 47,000
 34 -----
 35 Amount available for nonpersonal service 1,261,000
 36 -----
 37 Program fund subtotal 2,050,000
 38 -----

39 Special Revenue Funds - Other / Aid to Localities

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	New York Interest on Lawyer Fund - 023	
2	For payment of grants pursuant to the	
3	provisions of section 97-v of the state	
4	finance law	45,000,000
5		-----
6	Program fund subtotal	45,000,000
7		-----
8	Total new appropriations for state operations and aid to	
9	localities	47,050,000
10		=====

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	5,268,000	0
4		-----	-----
5	All Funds	5,268,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	5,268,000	0	0	5,268,000
12		-----	-----	-----	-----
13	All Funds	5,268,000	0	0	5,268,000
14		=====	=====	=====	=====

15 SCHEDULE

16 JUDICIAL CONDUCT PROGRAM 5,200,000
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 PERSONAL SERVICE

21 Personal service--regular 3,887,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 55,000
 25 Travel 103,000
 26 Contractual services 1,058,000
 27 Equipment 97,000
 28 -----
 29 Amount available for nonpersonal service 1,313,000
 30 -----

31 JUDICIAL NOMINATION PROGRAM 30,000
 32 -----

33 General Fund / State Operations
 34 State Purposes Account - 003

35 NONPERSONAL SERVICE

36 Travel 30,000
 37 -----

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	JUDICIAL SCREENING PROGRAM	38,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular	13,000
7		-----
8	NONPERSONAL SERVICE	
9	Travel	10,000
10	Contractual services	15,000
11		-----
12	Amount available for nonpersonal service	25,000
13		-----
14	Total new appropriations for state operations and aid to	
15	localities	5,268,000
16		=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	133,431,000	0
4 Special Revenue Funds - Federal	41,083,000	66,950,000
5 Special Revenue Funds - Other	74,866,000	0
6	-----	-----
7 All Funds	249,380,000	66,950,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				-----
13 GF-St/Local	133,431,000	0	0	133,431,000
14 SR-Federal	41,083,000	0	0	41,083,000
15 SR-Other	74,866,000	0	0	74,866,000
16 -----				-----
17 All Funds	249,380,000	0	0	249,380,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 29,675,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 10,944,000
 26 Temporary service 1,019,000
 27 Holiday/overtime compensation 54,000
 28 -----
 29 Amount available for personal service 12,017,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 3,044,000
 33 Travel 244,000
 34 Contractual services 13,019,000
 35 Equipment 1,351,000
 36 -----
 37 Amount available for nonpersonal service 17,658,000
 38 -----

39 APPEALS AND OPINIONS PROGRAM 6,048,000
 40 -----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations
 2 State Purposes Account - 003

3 PERSONAL SERVICE

4 Personal service--regular 5,260,000
 5 Holiday/overtime compensation 2,000
 6 -----
 7 Amount available for personal service 5,262,000
 8 -----

9 NONPERSONAL SERVICE

10 Contractual services 786,000
 11 -----

12 COUNSEL FOR THE STATE PROGRAM 100,308,000
 13 -----

14 General Fund / State Operations
 15 State Purposes Account - 003

16 PERSONAL SERVICE

17 Personal service--regular 32,106,000
 18 Temporary service 209,000
 19 Holiday/overtime compensation 43,000
 20 -----
 21 Amount available for personal service 32,358,000
 22 -----

23 NONPERSONAL SERVICE

24 Travel 379,000
 25 Contractual services 10,505,000
 26 -----
 27 Amount available for nonpersonal service ... 10,884,000
 28 -----
 29 Program account subtotal 43,242,000
 30 -----

31 Special Revenue Funds - Other / State Operations
 32 Miscellaneous Special Revenue Fund - 339
 33 Litigation Settlement and Civil Recovery Account

34 PERSONAL SERVICE

35 Personal service--regular 19,389,000
 36 Temporary service 219,000
 37 Holiday/overtime compensation 68,000
 38 -----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for personal service	19,676,000	
2			-----
3	NONPERSONAL SERVICE		
4	Supplies and materials	400,000	
5	Travel	749,000	
6	Contractual services	22,153,000	
7	Equipment	4,777,000	
8	Fringe benefits	8,634,000	
9	Indirect costs	677,000	
10			-----
11	Amount available for nonpersonal service	37,390,000	
12			-----
13	Program account subtotal	57,066,000	
14			-----
15	CRIMINAL INVESTIGATIONS PROGRAM	8,963,000	
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	PERSONAL SERVICE		
20	Personal service--regular	8,639,000	
21	Holiday/overtime compensation	107,000	
22			-----
23	Amount available for personal service	8,746,000	
24			-----
25	NONPERSONAL SERVICE		
26	Travel	217,000	
27			-----
28	CRIMINAL PROSECUTIONS PROGRAM	10,062,000	
29			-----
30	General Fund / State Operations		
31	State Purposes Account - 003		
32	PERSONAL SERVICE		
33	Personal service--regular	7,644,000	
34	Temporary service	101,000	
35	Holiday/overtime compensation	30,000	
36			-----
37	Amount available for personal service	7,775,000	
38			-----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	182,000

Amount available for nonpersonal service	187,000

Program account subtotal	7,962,000

Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund - 339
 Department of Law Seized Assets Account

NONPERSONAL SERVICE

Equipment	2,100,000

Program account subtotal	2,100,000

ECONOMIC JUSTICE PROGRAM 13,276,000

General Fund / State Operations
 State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	12,049,000
Holiday/overtime compensation	87,000

Program account subtotal	12,136,000

Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund - 339
 Real Estate Finance Account

PERSONAL SERVICE

Personal service--regular	773,000

NONPERSONAL SERVICE

Fringe benefits	340,000
Indirect costs	27,000

Amount available for nonpersonal service	367,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Program account subtotal 1,140,000

2 -----

3 MEDICAID FRAUD CONTROL PROGRAM 55,643,000

4 -----

5 Special Revenue Funds - Federal / State Operations
6 Federal Health and Human Services Fund - 265

7 For services and expenses related to grants
8 for the investigation and prosecution of
9 medicaid fraud.

10 Personal service 22,792,000

11 Nonpersonal service 7,548,000

12 Fringe benefits 9,457,000

13 Indirect costs 1,286,000

14 -----

15 Program fund subtotal 41,083,000

16 -----

17 Special Revenue Funds - Other / State Operations
18 Miscellaneous Special Revenue Fund - 339
19 Medicaid Fraud Seized Assets Account

20 NONPERSONAL SERVICE

21 Supplies and materials 55,000

22 Travel 56,000

23 Contractual services 372,000

24 Equipment 314,000

25 -----

26 Program account subtotal 797,000

27 -----

28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Recoveries and Revenue Account

31 PERSONAL SERVICE

32 Personal service--regular 7,707,000

33 Holiday/overtime compensation 22,000

34 -----

35 Amount available for personal service 7,729,000

36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 145,000

39 Travel 120,000

40 Contractual services 1,579,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	532,000	
2	Fringe benefits	3,392,000	
3	Indirect costs	266,000	
4			-----
5	Amount available for nonpersonal service	6,034,000	
6			-----
7	Program account subtotal	13,763,000	
8			-----
9	REGIONAL OFFICES PROGRAM		13,269,000
10			-----
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
	PERSONAL SERVICE		
14	Personal service--regular	12,021,000	
15	Temporary service	12,000	
16	Holiday/overtime compensation	23,000	
17			-----
18	Amount available for personal service	12,056,000	
19			-----
20			
	NONPERSONAL SERVICE		
21	Travel	332,000	
22	Contractual services	881,000	
23			-----
24	Amount available for nonpersonal service	1,213,000	
25			-----
26	SOCIAL JUSTICE PROGRAM		12,136,000
27			-----
28	General Fund / State Operations		
29	State Purposes Account - 003		
30			
	PERSONAL SERVICE		
31	Personal service--regular	12,050,000	
32	Holiday/overtime compensation	86,000	
33			-----
34	Total new appropriations for state operations and aid to		
35	localities		249,380,000
36			=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal Health and Human Services Fund - 265

4 By chapter 50, section 1, of the laws of 2008:

5 For services and expenses related to grants for the investigation and
 6 prosecution of medicaid fraud.

7 Personal service ... 21,674,000 (re. \$21,674,000)

8 Nonpersonal service ... 7,548,000 (re. \$7,548,000)

9 Fringe benefits ... 9,248,000 (re. \$9,248,000)

10 Indirect costs ... 964,000 (re. \$964,000)

11 By chapter 50, section 1, of the laws of 2007:

12 For services and expenses related to grants for the investigation and
 13 prosecution of medicaid fraud.

14 For the grant period October 1, 2007 to September 30, 2008:

15 Personal service ... 9,874,000 (re. \$9,874,000)

16 Nonpersonal service ... 4,363,000 (re. \$4,363,000)

17 Fringe benefits ... 4,203,000 (re. \$4,203,000)

18 Indirect costs ... 300,000 (re. \$300,000)

19 By chapter 50, section 1, of the laws of 2006:

20 For services and expenses related to grants for the investigation and
 21 prosecution of medicaid fraud:

22 For the grant period October 1, 2006 to September 30, 2007:

23 17,808,000 (re. \$8,776,000)

24 Total reappropriations for state operations and aid to

25 localities 66,950,000

26 =====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	115,293,000	119,966,000
4 Special Revenue Funds - Federal	367,442,000	646,257,000
5 Special Revenue Funds - Other	18,541,000	5,400,000
6 Capital Projects Funds	30,700,000	91,223,000
7 Enterprise Funds	50,000,000	0
8	-----	-----
9 All Funds	581,976,000	862,846,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State 13 Operations	Aid to 14 Localities	Capital 15 Projects	Total
16 GF-St/Local	25,293,000	90,000,000	0	115,293,000
17 SR-Federal	48,512,000	318,930,000	0	367,442,000
18 SR-Other	15,574,000	2,967,000	0	18,541,000
19 Cap Proj	0	0	30,700,000	30,700,000
20 Enterprise	50,000,000	0	0	50,000,000
21 All Funds	139,379,000	411,897,000	30,700,000	581,976,000
22	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM 4,263,000
 25 -----

26 General Fund / State Operations
 27 State Purposes Account - 003

28 PERSONAL SERVICE

29 Personal service--regular 3,790,000
 30 Holiday/overtime compensation 15,000
 31 -----
 32 Amount available for personal service 3,805,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 91,000
 36 Travel 19,000
 37 Contractual services 230,000
 38 Equipment 118,000
 39 -----
 40 Amount available for nonpersonal service 458,000
 41 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 DISASTER ASSISTANCE PROGRAM 394,786,000

2 -----

3 General Fund / Aid to Localities

4 Local Assistance - 001

5 For payment of the state's share of costs
6 resulting from natural or man-made disas-
7 ters, including aid requested by and
8 provided to member states of the emergency
9 management assistance compact; provided
10 however, that the state shall not provide
11 from this appropriation 100 percent of the
12 match required for any project funded
13 under any federal disaster assistance
14 program. The director of the budget is
15 hereby authorized to transfer such amounts
16 as are necessary to any eligible state
17 department or agency, including transfers
18 to the general fund - state purposes
19 account or the capital projects fund, to
20 accomplish the purpose of this appropri-
21 ation

21 90,000,000

22 -----

23 Program account subtotal 90,000,000

24 -----

25 Special Revenue Funds - Federal / State Operations

26 Federal Operating Grants Fund - 290

27 Federal Grants for Disaster Assistance Account

28 Personal service 2,365,000

29 Nonpersonal service 1,049,000

30 Fringe benefits 1,372,000

31 -----

32 Program account subtotal 4,786,000

33 -----

34 Special Revenue Funds - Federal / Aid to Localities

35 Federal Operating Grants Fund - 290

36 Federal Grants for Disaster Assistance Account

37 For payment of the federal government's
38 share of costs resulting from natural or
39 man-made disasters, including liabilities
40 incurred prior to April 1, 2009. The
41 director of the budget is hereby author-
42 ized to transfer such amounts as are
43 necessary to any eligible state department
44 of agency, including transfers to other
45 federal funds, to accomplish the purpose
46 of this appropriation

46 300,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		-----
2	Program account subtotal	300,000,000
3		-----
4	EMERGENCY MANAGEMENT PROGRAM	83,596,000
5		-----
6	General Fund / State Operations	
7	State Purposes Account - 003	
8	PERSONAL SERVICE	
9	Personal service--regular	2,242,000
10	Temporary service	40,000
11	Holiday/overtime compensation	37,000
12		-----
13	Amount available for personal service	2,319,000
14		-----
15	NONPERSONAL SERVICE	
16	Supplies and materials	137,000
17	Travel	94,000
18	Contractual services	1,367,000
19	Equipment	404,000
20		-----
21	Amount available for nonpersonal service	2,002,000
22		-----
23	Program account subtotal	4,321,000
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Federal Grants for Emergency Management Performance	
28	Account	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies.	
33	Personal service	230,000
34	Nonpersonal service	244,000
35	Fringe benefits	101,000
36		-----
37	Program account subtotal	575,000
38		-----
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Operating Grants Fund - 290	
41	Federal Grants for Emergency Management Performance	
42	Account	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For costs associated with emergency manage-	
2	ment	18,930,000
3		-----
4	Program account subtotal	18,930,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Emergency Management Account	
9		
	PERSONAL SERVICE	
10	Personal service--regular	1,298,000
11		-----
12		
	NONPERSONAL SERVICE	
13	Supplies and materials	30,000
14	Travel	20,000
15	Contractual services	186,000
16	Equipment	22,000
17	Fringe benefits	609,000
18	Indirect costs	38,000
19		-----
20	Amount available for nonpersonal service	905,000
21		-----
22	Program account subtotal	2,203,000
23		-----
24	Special Revenue Funds - Other / Aid to Localities	
25	Miscellaneous Special Revenue Fund - 339	
26	Emergency Management Account	
27	For services and expenses of counties and	
28	municipalities participating in radiologi-	
29	cal preparedness activities related to	
30	section 29-c of the executive law	2,967,000
31		-----
32	Program account subtotal	2,967,000
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	New York Alert Account	
37		
	NONPERSONAL SERVICE	
38	Contractual services	4,600,000
39		-----
40	Program account subtotal	4,600,000
41		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Enterprise Funds / State Operations
 2 Miscellaneous Enterprise Fund - 331
 3 New York Alert Account

4 NONPERSONAL SERVICE

5 Contractual services 50,000,000

6 -----

7 Program account subtotal 50,000,000

8 -----

9 MILITARY READINESS PROGRAM 59,570,000
 10 -----

11 General Fund / State Operations
 12 State Purposes Account - 003

13 PERSONAL SERVICE

14 Personal service--regular 7,552,000

15 Temporary service 633,000

16 Holiday/overtime compensation 91,000

17 -----

18 Amount available for personal service 8,276,000

19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 1,050,000

22 Travel 140,000

23 Contractual services 6,595,000

24 Equipment 258,000

25 -----

26 Amount available for nonpersonal service 8,043,000

27 -----

28 MAINTENANCE UNDISTRIBUTED

29 For services and expenses of the New York
 30 guard as directed and approved by the
 31 adjutant general of the national guard.

32 Supplies and materials 20,000

33 Contractual services 40,000

34 Equipment 40,000

35 -----

36 Amount available for maintenance undis-

37 tributed 100,000

38 -----

39 Program account subtotal 16,419,000

40 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Miscellaneous Grants Account - Air Force and	
4	Army	
5	Personal service	14,240,000
6	Nonpersonal service	22,888,000
7	Fringe benefits	6,023,000
8		-----
9	Program account subtotal	43,151,000
10		-----
11	SPECIAL SERVICES PROGRAM	9,061,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	For operating expenses associated with the	
16	New York state military museum and veter-	
17	ans research center.	
18		
	NONPERSONAL SERVICE	
19	Supplies and materials	66,000
20	Travel	12,000
21	Contractual services	120,000
22	Equipment	92,000
23		-----
24	Amount available for nonpersonal service	290,000
25		-----
26	Program account subtotal	290,000
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Combined Gifts, Grants and Bequests Fund - 020	
30	L.M. Josephtal Account	
31		
	NONPERSONAL SERVICE	
32	Contractual services	2,000
33		-----
34	Program account subtotal	2,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Combined Gifts, Grants and Bequests Fund - 020	
38	Military Fund Account	
39	For expenses from rentals and other funds	
40	collected pursuant to sections 183 and 221	
41	of the military law.	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

1		
2	Supplies and materials	20,000
3		-----
4	Program account subtotal	20,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Combined Gifts, Grants and Bequests Fund - 020	
8	Youth, Bequests and Donations Account	
9	For services and expenses related to youth	
10	academic and drug demand reduction	
11	programs, the New York guard, the New York	
12	naval militia, the New York state military	
13	museum and veterans' research center and	
14	the preservation and restoration of	
15	historic artifacts.	

NONPERSONAL SERVICE

16		
17	Supplies and materials	820,000
18	Contractual services	180,000
19		-----
20	Program account subtotal	1,000,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Armory Rental Account	

PERSONAL SERVICE

25		
26	Personal service--regular	368,000
27	Temporary service	438,000
28	Holiday/overtime compensation	188,000
29		-----
30	Amount available for personal service	994,000
31		-----

NONPERSONAL SERVICE

32		
33	Supplies and materials	204,000
34	Travel	8,000
35	Contractual services	1,887,000
36	Equipment	53,000
37	Fringe benefits	267,000
38	Indirect costs	38,000
39		-----
40	Amount available for nonpersonal service	2,457,000
41		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	3,451,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Camp Smith Billeting Account	
6	PERSONAL SERVICE	
7	Personal service--regular	74,000
8	Temporary service	27,000
9		-----
10	Amount available for personal service	101,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	12,000
14	Contractual services	69,000
15	Equipment	11,000
16	Fringe benefits	41,000
17		-----
18	Amount available for nonpersonal service	133,000
19		-----
20	Program account subtotal	234,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Distance Learning Account	
25	NONPERSONAL SERVICE	
26	Equipment	100,000
27		-----
28	Program account subtotal	100,000
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	DMNA Seized Assets Account	
33	NONPERSONAL SERVICE	
34	Supplies and materials	120,000
35	Travel	31,000
36	Contractual services	454,000
37	Equipment	59,000
38		-----
39	Program account subtotal	664,000
40		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Recruitment Incentive Account

4 For the payment of tuition benefits provided
5 to eligible members of the state's organ-
6 ized militia pursuant to section 669-b of
7 the education law. The moneys hereby
8 appropriated shall be available for
9 expenses already accrued or to accrue.

10 NONPERSONAL SERVICE

11 Contractual services 3,300,000
12 -----
13 Program account subtotal 3,300,000
14 -----

15 Total new appropriations for state operations and aid to
16 localities 551,276,000
17 =====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 The appropriation made by chapter 50, section 1, of the laws of 2007, as
5 amended by chapter 496, section 1, of the laws of 2008, is hereby
6 amended and reappropriated to read:

7 For payment of the state's share of costs resulting from natural or
8 man-made disasters PRIOR TO APRIL 1, 2009, including aid requested
9 by and provided to member states of the emergency management assist-
10 ance compact, and including liabilities incurred prior to April 1,
11 2007. The director of the budget is hereby authorized to transfer
12 such amounts as are necessary to any eligible state department or
13 agency, including transfers to the general fund - state purposes
14 account or the capital projects fund, to accomplish the purpose of
15 this appropriation[; provided however, that the amount of any
16 expenditure or liability after September 1, 2008 shall be reduced by
17 six percent] ... 90,000,000 (re. \$89,266,000)

18 By chapter 50, section 1, of the laws of 2005, as added by chapter 5 of
19 the laws of 2006:

20 For expenses related to the provision of disaster assistance in
21 response to Hurricane Katrina, including aid requested by and
22 provided to member states of the emergency management assistance
23 compact. The director of the budget is hereby authorized to transfer
24 such amounts as are necessary to any eligible state department,
25 agency or public authority, including transfers to the general fund
26 - state purposes and to other funds and accounts, to accomplish the
27 purpose of this appropriation ... 45,000,000 (re. \$30,000,000)

28 Special Revenue Funds - Federal / State Operations
29 Federal Operating Grants Fund - 290
30 Federal Grants for Disaster Assistance Account

31 By chapter 50, section 1, of the laws of 2008:

32 Personal service ... 2,650,000 (re. \$2,650,000)
33 Nonpersonal service ... 1,035,000 (re. \$1,035,000)
34 Fringe benefits ... 1,176,000 (re. \$1,176,000)

35 By chapter 50, section 1, of the laws of 2007:

36 For the grant period October 1, 2006 to September 30, 2007:
37 Personal service ... 1,263,000 (re. \$ 298,000)
38 Nonpersonal service ... 445,000 (re. \$445,000)
39 Fringe benefits ... 590,000 (re. \$590,000)
40 For the grant period October 1, 2007 to September 30, 2008:
41 Personal service ... 1,400,000 (re. \$1,155,000)
42 Nonpersonal service ... 500,000 (re. \$414,000)
43 Fringe benefits ... 645,000 (re. \$531,000)

44 By chapter 50, section 1, of the laws of 2006:

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period October 1, 2005 to September 30, 2006:
 2 2,206,000
 3 (re. \$2,106,000)
 4 For the grant period October 1, 2006 to September 30, 2007:
 5 2,298,000 (re. \$2,198,000)

6 By chapter 50, section 1, of the laws of 2005:
 7 For the grant period October 1, 2005 to September 30, 2006:
 8 2,247,000 (re. \$1,000,000)

9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Operating Grants Fund - 290
 11 Federal Grants for Disaster Assistance Account

12 By chapter 50, section 1, of the laws of 2007:
 13 For payment of the federal government's share of costs resulting from
 14 natural or man-made disasters, including liabilities incurred prior
 15 to April 1, 2007. The director of the budget is hereby authorized to
 16 transfer such amounts as are necessary to any eligible state depart-
 17 ment or agency, including transfers to other federal funds and
 18 accounts, to accomplish the purpose of this appropriation
 19 300,000,000 (re. \$300,000,000)

20 By chapter 50, section 1, of the laws of 2006, as added by chapter 9,
 21 section 1, of the laws of 2007:
 22 For payment of the federal government's share of costs resulting from
 23 natural or man-made disasters, including liabilities incurred prior
 24 to April 1, 2006. The director of the budget is hereby authorized to
 25 transfer such amounts as are necessary to any eligible state depart-
 26 ment or agency, including transfers to other federal funds and
 27 accounts, to accomplish the purpose of this appropriation
 28 255,000,000 (re. \$ 75,000,000)

29 By chapter 50, section 1, of the laws of 2003:
 30 For payment of the federal government's share of costs resulting from
 31 natural or man-made disasters, including liabilities incurred prior
 32 to April 1, 2003. The director of the budget is hereby authorized to
 33 transfer such amounts as are necessary to any eligible state depart-
 34 ment or agency, including transfers to other federal funds and
 35 accounts, to accomplish the purpose of this appropriation
 36 200,000,000 (re. \$5,000,000)

37 By chapter 296, section 1, of the laws of 2001:
 38 For payment of the federal government's share of costs resulting from
 39 the September 11, 2001 attack on the New York City World Trade
 40 Center. The director of the budget is hereby authorized to transfer
 41 such amounts as are necessary to any eligible state department,
 42 agency or public authority, including transfer to other federal
 43 funds and accounts to accomplish the purpose of the appropriation
 44 ... 5,000,000,000 (re. \$200,000,000)

45 EMERGENCY MANAGEMENT PROGRAM

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Federal Grants for Emergency Management Performance Account

4 By chapter 50, section 1, of the laws of 2008:
 5 For services and expenses of state emergency management activities,
 6 including suballocation to other state departments and agencies.
 7 Personal service ... 230,000 (re. \$230,000)
 8 Nonpersonal service ... 244,000 (re. \$244,000)
 9 Fringe benefits ... 101,000 (re. \$101,000)

10 By chapter 50, section 1, of the laws of 2007:
 11 For the grant period October 1, 2006 to September 30, 2007, including
 12 suballocation to other state departments and agencies:
 13 Personal service ... 114,000 (re. \$114,000)
 14 Nonpersonal service ... 314,000 (re. \$314,000)
 15 Fringe benefits ... 53,000 (re. \$53,000)
 16 For the grant period October 1, 2007 to September 30, 2008, including
 17 suballocation to other state departments and agencies:
 18 Personal service ... 116,000 (re. \$116,000)
 19 Nonpersonal service ... 315,000 (re. \$315,000)
 20 Fringe benefits ... 54,000 (re. \$54,000)

21 By chapter 50, section 1, of the laws of 2006:
 22 For the grant period October 1, 2005 to September 30, 2006, including
 23 suballocation to other state departments and agencies: ...
 24 316,000 (re. \$316,000)
 25 For the grant period October 1, 2006 to September 30, 2007, including
 26 suballocation to other state departments and agencies: ...
 27 319,000 (re. \$319,000)

28 By chapter 50, section 1, of the laws of 2005:
 29 For the grant period October 1, 2004 to September 30, 2005, including
 30 suballocation to other state departments and agencies: ...
 31 250,000 (re. \$205,000)

32 Special Revenue Funds - Federal / Aid to Localities
 33 Federal Operating Grants Fund - 290
 34 Federal Grants for Emergency Management Performance Account

35 By chapter 50, section 1, of the laws of 2008:
 36 For costs associated with emergency management
 37 8,000,000 (re. \$8,000,000)

38 By chapter 50, section 1, of the laws of 2007:
 39 For the grant period October 1, 2006 to September 30, 2007
 40 5,700,000 (re. \$5,700,000)
 41 For the grant period October 1, 2007 to September 30, 2008
 42 5,711,000 (re. \$5,711,000)

43 By chapter 50, section 1, of the laws of 2006:

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	For the grant period October 1, 2005 to September 30, 2006	
2	5,649,000	(re. \$5,649,000)
3	For the grant period October 1, 2006 to September 30, 2007	
4	5,651,000	(re. \$5,651,000)
5	By chapter 50, section 1, of the laws of 2005:	
6	For the grant period October 1, 2004 to September 30, 2005	
7	5,350,000	(re. \$3,500,000)
8	For the grant period October 1, 2005 to September 30, 2006	
9	5,795,000	(re. \$3,700,000)
10	By chapter 50, section 1, of the laws of 2004:	
11	For the grant period October 1, 2003 to September 30, 2004	
12	10,745,000	(re. \$2,000,000)
13	For the grant period October 1, 2004 to September 30, 2005	
14	12,750,000	(re. \$1,500,000)
15	By chapter 50, section 1, of the laws of 2003:	
16	For the grant period October 1, 2003 to September 30, 2004	
17	5,801,000	(re. \$1,000,000)
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	New York Alert Account	
21	By chapter 50, section 1, of the laws of 2008:	
22	Contractual services ... 5,400,000	(re. \$5,400,000)
23	MILITARY READINESS PROGRAM	
24	General Fund / Aid to Localities	
25	Local Assistance Account - 001	
26	By chapter 105, section 32, of the laws of 2005, as amended by chapter	
27	50, section 1, of the laws of 2006:	
28	For the payment of reimbursements mandated by subdivision 9 of section	
29	210 of the military law and for transfer of such amounts as are	
30	necessary for related administrative expenses	
31	2,500,000	(re. \$700,000)
32	Special Revenue Funds - Federal / State Operations	
33	Federal Operating Grants Fund - 290	
34	Federal Miscellaneous Grants Account - Air Force and Army	
35	By chapter 50, section 1, of the laws of 2008:	
36	Personal service ... 12,459,000	(re. \$2,413,000)
37	Nonpersonal service ... 22,619,000	(re. \$4,384,000)
38	Fringe benefits ... 5,527,000	(re. \$1,070,000)
39	Total reappropriations for state operations and aid to	
40	localities	771,623,000
41		=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	13,100,000
5	Federal Capital Projects Fund	17,600,000
6		-----
7	All Funds	30,700,000
8		=====

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	8,100,000
10		-----

11 Capital Projects Fund

12 New Facilities Purpose

13 For the cost of studies, site acquisi-
14 tions, planning, design, construction,
15 reconstruction, renovation, and equip-
16 ment related to the development of
17 federal military and state organized
18 militia facilities including related
19 departmental administrative costs
20 incurred prior to April 1, 2009
21 (07SN0907) 2,100,000

22 Preservation of Facilities Purpose

23 Alterations and improvements for the pres-
24 ervation of facilities including liabil-
25 ities incurred prior to April 1, 2009
26 (07SP0903) 3,000,000

27 Federal Capital Projects Fund - 291

28 Preservation of Facilities Purpose

29 Alterations and improvements for the pres-
30 ervation of facilities including liabil-
31 ities incurred prior to April 1, 2009
32 (07FP0903) 3,000,000

33	MAINTENANCE AND IMPROVEMENTS (CCP)	22,600,000
34		-----

35 Capital Projects Fund

36 New Facilities Purpose

37 For the cost of studies, site acquisi-
38 tions, planning, design, construction,

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2009-10

1 reconstruction, renovation, and equip-
2 ment related to the development of
3 federal military and state organized
4 militia facilities including related
5 departmental administrative costs
6 incurred prior to April 1, 2009
7 (07SF0907) 1,000,000

8 Preservation of Facilities Purpose

9 Alterations and improvements for the pres-
10 ervation of facilities including liabil-
11 ities incurred prior to April 1, 2009
12 (07SO0903) 7,000,000

13 Federal Capital Projects Fund - 291

14 Preservation of Facilities Purpose

15 Alterations and improvements for the pres-
16 ervation of facilities including liabil-
17 ities incurred prior to April 1, 2009
18 (07FO0903) 14,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 55, section 1, of the laws of 2008:

5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
7 2,500,000 (re. \$2,500,000)

8 By chapter 50, section 1, of the laws of 2007:

9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2007 (07P40703) ...
11 2,500,000 (re. \$1,252,000)

12 New Facilities Purpose

13 By chapter 50, section 1, of the laws of 2008:

14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2008 (07SN0807)
19 2,000,000 (re. \$2,000,000)

20 By chapter 50, section 1, of the laws of 2007:

21 For the cost of studies, site acquisitions, planning, design,
22 construction, reconstruction, renovation, and equipment related to
23 the development of federal military and state organized militia
24 facilities including related departmental administrative costs
25 incurred prior to April 1, 2007 (07S10707)
26 2,000,000 (re. \$1,855,000)

27 By chapter 50, section 1, of the laws of 2006:

28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2006 (07M50607)
33 3,000,000 (re. \$1,632,000)

34 By chapter 50, section 1, of the laws of 2003:

35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2003 (07M10307)
40 4,100,000 (re. \$830,000)

41 Federal Capital Projects Fund - 291

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Preservation of Facilities Purpose

2 By chapter 50, section 1, of the laws of 2008:

3 Alterations and improvements for the preservation of facilities
4 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
5 2,500,000 (re. \$2,500,000)

6 By chapter 50, section 1, of the laws of 2007:

7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2007 (07F20703) ...
9 2,500,000 (re. \$2,268,000)

10 By chapter 50, section 1, of the laws of 2006:

11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2006 (07P10603) ...
13 3,500,000 (re. \$526,000)

14 New Facilities Purpose

15 By chapter 50, section 1, of the laws of 2008:

16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2008 (07FN0807)
21 1,100,000 (re. \$1,100,000)

22 By chapter 50, section 1, of the laws of 2007:

23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2007 (07M40707)
28 5,000,000 (re. \$3,151,000)

29 By chapter 50, section 1, of the laws of 2005:

30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2005 (07M10507)
35 10,000,000 (re. \$1,287,000)

36 MAINTENANCE AND IMPROVEMENT (CCP)

37 Capital Projects Fund

38 Preservation of Facilities Purpose

39 By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Alterations and improvements for the preservation of facilities
 2 including liabilities incurred prior to April 1, 2008 (07S00803) ...
 3 7,600,000 (re. \$7,600,000)

4 By chapter 50, section 1, of the laws of 2007:
 5 Alterations and improvements for the preservation of facilities
 6 including liabilities incurred prior to April 1, 2007 (07S10703) ...
 7 5,600,000 (re. \$5,028,000)

8 By chapter 50, section 1, of the laws of 2006:
 9 Alterations and improvements for the preservation of facilities
 10 including liabilities incurred prior to April 1, 2006 (07P30603) ...
 11 5,600,000 (re. \$1,371,000)

12 By chapter 50, section 1, of the laws of 2004:
 13 Alterations and improvements for the preservation of facilities
 14 including liabilities incurred prior to April 1, 2004 (07F30403) ...
 15 5,600,000 (re. \$549,000)

16 New Facilities Purpose

17 By chapter 50, section 1, of the laws of 2008:
 18 For the cost of studies, site acquisitions, planning, design,
 19 construction, reconstruction, renovation, and equipment related to
 20 the development of federal military and state organized militia
 21 facilities including related departmental administrative costs
 22 incurred prior to April 1, 2008 (07SF0807)
 23 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2006:
 25 For the cost of studies, site acquisitions, planning, design,
 26 construction, reconstruction, renovation, and equipment related to
 27 the development of federal military and state organized militia
 28 facilities including related departmental administrative costs
 29 incurred prior to April 1, 2006 (07M20607)
 30 3,500,000 (re. \$3,027,000)

31 By chapter 50, section 1, of the laws of 2003:
 32 For the cost of studies, site acquisitions, planning, design,
 33 construction, reconstruction, renovation, and equipment related to
 34 the development of federal military and state organized militia
 35 facilities including related departmental administrative costs
 36 incurred prior to April 1, 2003 (07M20307)
 37 5,500,000 (re. \$957,000)

38 Federal Capital Projects Fund - 291

39 Preservation of Facilities Purpose

40 By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
3 12,000,000 (re. \$10,502,000)

4 By chapter 50, section 1, of the laws of 2007:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2007 (07F10703) ...
7 8,500,000 (re. \$3,385,000)

8 By chapter 50, section 1, of the laws of 2006:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2006 (07P70603) ...
11 4,500,000 (re. \$682,000)

12 New Facilities Purpose

13 By chapter 50, section 1, of the laws of 2008:
14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2008 (07FF0807)
19 2,000,000 (re. \$2,000,000)

20 By chapter 50, section 1, of the laws of 2007:
21 For the cost of studies, site acquisitions, planning, design,
22 construction, reconstruction, renovation, and equipment related to
23 the development of federal military and state organized militia
24 facilities including related departmental administrative costs
25 incurred prior to April 1, 2007 (07F10707)
26 10,000,000 (re. \$4,587,000)

27 By chapter 50, section 1, of the laws of 2006:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2006 (07MI0607)
33 25,000,000 (re. \$23,205,000)

34 By chapter 50, section 1, of the laws of 2005:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2005 (07MI0507)
40 25,000,000 (re. \$1,337,000)

41 By chapter 50, section 1, of the laws of 2004:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to
44 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2004 (07M10407)
3 25,000,000 (re. \$2,099,000)

4 By chapter 50, section 1, of the laws of 2003:
5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of federal military and state organized militia
8 facilities including related departmental administrative costs
9 incurred prior to April 1, 2003 (07M00307)
10 16,100,000 (re. \$2,993,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	183,647,000	3,208,000
4 Special Revenue Funds - Federal	500,000	0
5 Special Revenue Funds - Other	825,000	0
6 Internal Service Funds	9,250,000	0
7	-----	-----
8 All Funds	194,222,000	3,208,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	177,067,000	6,580,000	0	183,647,000
15 SR-Federal	500,000	0	0	500,000
16 SR-Other	825,000	0	0	825,000
17 Internal Srv	0	9,250,000	0	9,250,000
18	-----	-----	-----	-----
19 All Funds	178,392,000	15,830,000	0	194,222,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 8,222,000
 23 -----

24 General Fund / State Operations
 25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 6,980,000
 28 Temporary service 4,000
 29 Holiday/overtime compensation 28,000
 30 -----
 31 Amount available for personal service 7,012,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 8,000
 35 Travel 325,000
 36 Contractual services 838,000
 37 Equipment 39,000
 38 -----
 39 Amount available for nonpersonal service 1,210,000
 40 -----

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PAROLE OPERATIONS PROGRAM	186,000,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular	125,975,000
7	Temporary service	98,000
8	Holiday/overtime compensation	5,544,000
9		-----
10	Amount available for personal service	131,617,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	1,166,000
14	Travel	3,518,000
15	Contractual services	30,322,000
16	Equipment	2,222,000
17		-----
18	Amount available for nonpersonal service	37,228,000
19		-----
20	Program account subtotal	168,845,000
21		-----
22	General Fund / Aid to Localities	
23	Local Assistance Account - 001	
24	For payment of services and expenses relat-	
25	ing to the operation of a program with the	
26	center for employment opportunities to	
27	assist with vocational or employment	
28	skills training or the attainment of	
29	employment	1,029,000
30	For costs associated with the provision of	
31	treatment, residential stabilization and	
32	other related services for offenders in	
33	the community, including residential	
34	stabilization for sex offenders, pursuant	
35	to existing contracts or to be distributed	
36	through a competitive process	5,551,000
37		-----
38	Program account subtotal	6,580,000
39		-----
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund - 290	
42	Federal Projects Account	

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses associated with
 2 federal programs including, but not limit-
 3 ed to, funding available through the
 4 center for disease control through the
 5 health research incorporated public bene-
 6 fit corporation 500,000
 7 -----
 8 Program account subtotal 500,000
 9 -----

10 Special Revenue Funds - Other / State Operations
 11 Combined Gifts, Grants and Bequests Fund - 020
 12 Parole Officers' Memorial Fund

13 For services and expenses of the parole
 14 officers' memorial fund established pursu-
 15 ant to chapter 654 of the laws of 1996.

16 NONPERSONAL SERVICE

17 Supplies and materials 50,000
 18 Contractual Services 300,000
 19 Equipment 75,000
 20 -----
 21 Program fund subtotal 425,000
 22 -----

23 Special Revenue Funds - Other / State Operations
 24 Miscellaneous Special Revenue Fund - 339
 25 Division of Parole Asset Forfeiture Account

26 NONPERSONAL SERVICE

27 Supplies and materials 50,000
 28 Contractual Services 150,000
 29 Equipment 200,000
 30 -----
 31 Program account subtotal 400,000
 32 -----

33 Internal Service Funds / Aid to Localities
 34 Miscellaneous Internal Service Fund - 334
 35 Neighborhood Work Project Account

36 For services and expenses related to estab-
 37 lishing and administering a vocational
 38 training program for parolees, other
 39 offenders, or former inmates from city of
 40 New York jails participating in community
 41 based programs with the center for employ-
 42 ment opportunities. Notwithstanding any
 43 other provision of law to the contrary,

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the chairman of the board of parole, or a
2 designated officer of the division of
3 parole may authorize participants to
4 perform service projects at sites made
5 available by any state or local government
6 or public benefit corporation 9,250,000
7 -----
8 Program account subtotal 9,250,000
9 -----
10 Total new appropriations for state operations and aid to
11 localities 194,222,000
12 =====

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 PAROLE OPERATIONS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter
5 496, section 1, of the laws of 2008:

6 Notwithstanding the provisions of section 259-i of the executive law,
7 payments made pursuant to this appropriation for liabilities
8 incurred on or after April 1, 2006 but prior to September 1, 2008,
9 shall be paid by the state at the actual per day per capita cost, as
10 certified to the commissioner of correctional services by the appro-
11 priate local official, for the care of such prisoners; provided
12 however, such per diem per capita reimbursement for such period
13 pursuant to subdivision 3 of section 259-i of the executive law
14 shall not exceed \$40 and for such per diem per capita reimbursement
15 for the period on or after September 1, 2008 pursuant to subdivision
16 3 of section 259-i of the executive law shall not exceed \$37.60
17 21,560,000 (re. \$2,500,000)

18 By chapter 50, section 1, of the laws of 2006, as amended by chapter
19 496, section 1, of the laws of 2008:

20 Notwithstanding the provisions of section 259-i of the executive law,
21 payments made pursuant to this appropriation for liabilities
22 incurred on or after April 1, 1992, but prior to April 1, 2006,
23 shall be paid by the state at the actual per day per capita cost, as
24 certified to the commissioner of correctional services by the appro-
25 priate local official, for the care of such prisoners; provided
26 however, such per diem per capita reimbursement for such period
27 pursuant to subdivision 3 of section 259-i of the executive law
28 shall not exceed \$34. The per diem per capita reimbursement for
29 liabilities incurred on and after April 1, 2006 but prior to Septem-
30 ber 1, 2008 shall not exceed \$40 and per diem per capita reimburse-
31 ment for liabilities incurred on and after September 1, 2008 shall
32 not exceed \$37.60 pursuant to the provisions of section 259-i of the
33 executive law ... 28,000,000 (re. \$708,000)

34 Total reappropriations for state operations and aid to
35 localities 3,208,000
36 =====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,343,000	112,000
4 Special Revenue Funds - Federal	100,000	0
5 Special Revenue Funds - Other	70,000	0
6 Internal Service Funds	890,000	0
7	-----	-----
8 All Funds	3,403,000	112,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State 12 Operations	Aid to 13 Localities	Capital 14 Projects	Total
15 GF-St/Local	1,658,000	685,000	0	2,343,000
16 SR-Federal	100,000	0	0	100,000
17 SR-Other	70,000	0	0	70,000
18 Internal Srv	890,000	0	0	890,000
19 All Funds	2,718,000	685,000	0	3,403,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 3,403,000
 23 -----

24 General Fund / State Operations
 25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 1,267,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 50,000
 31 Travel 42,000
 32 Contractual services 281,000
 33 Equipment 18,000
 34 -----
 35 Amount available for nonpersonal service 391,000
 36 -----
 37 Program account subtotal 1,658,000
 38 -----

39 General Fund / Aid to Localities
 40 Local Assistance Account - 001

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses of programs that
 2 prevent domestic violence, including
 3 contracts for the operation of hotlines
 4 for victims of domestic violence including
 5 staffing levels and systems enhancements
 6 as approved by the office 515,000
 7 For services and expenses of the Capital
 8 District domestic violence law clinic and
 9 the Western New York family violence clin-
 10 ic and regional resource center 170,000
 11 -----
 12 Program account subtotal 685,000
 13 -----

14 Special Revenue Funds - Federal / State Operations
 15 Federal Operating Grants Fund - 290

16 For services and expenses related to federal
 17 research, training and technical assist-
 18 ance and demonstration projects, including
 19 fringe benefits 100,000
 20 -----
 21 Program fund subtotal 100,000
 22 -----

23 Special Revenue Funds - Other / State Operations
 24 Combined Gifts, Grants and Bequests Fund - 020
 25 Grants and Bequest Account

26 For services and expenses related to demon-
 27 stration projects, research, training,
 28 technical assistance, and evaluation
 29 activities.

30 NONPERSONAL SERVICE

31 Travel 10,000
 32 Contractual services 10,000
 33 -----
 34 Program account subtotal 20,000
 35 -----

36 Special Revenue Funds - Other / State Operations
 37 Miscellaneous Special Revenue Fund - 339
 38 Domestic Violence Training Account

39 For services and expenses related to the
 40 provision of domestic violence training.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

1		
2	Supplies and materials	10,000
3	Travel	10,000
4	Contractual services	30,000
5		-----
6	Program account subtotal	50,000
7		-----

8 Internal Service Funds / State Operations
 9 Miscellaneous Internal Service Fund - 334
 10 Domestic Violence Grant Account

PERSONAL SERVICE

11		
12	Personal service--regular	770,000
13		-----

NONPERSONAL SERVICE

14		
15	Supplies and materials	20,000
16	Travel	100,000
17		-----
18	Amount available for nonpersonal service	120,000
19		-----
20	Program account subtotal	890,000
21		-----

22 Total new appropriations for state operations and aid to
 23 localities 3,403,000
 24 =====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter
5 496, section 1, of the laws of 2008:

6 For services and expenses of programs that prevent domestic violence,
7 including contracts for the operation of hotlines for victims of
8 domestic violence including staffing levels and systems enhancements
9 as approved by the office, provided, however, that the amount of
10 this appropriation available for expenditure and disbursement on and
11 after September 1, 2008 shall be reduced by six percent of the
12 amount that was undisbursed as of August 15, 2008
13 536,000 (re. \$112,000)

14 Total reappropriations for state operations and aid to
15 localities 112,000
16 =====

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	71,382,000	34,579,000
4	-----	-----
5 All Funds	71,382,000	34,579,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11 GF-St/Local	3,006,000	68,376,000	0	71,382,000
12	-----	-----	-----	-----
13 All Funds	3,006,000	68,376,000	0	71,382,000
14	=====	=====	=====	=====

15 SCHEDULE

16 COMMUNITY CORRECTIONS PROGRAM 71,382,000
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 PERSONAL SERVICE

21 Personal service--regular 2,502,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 33,000
 25 Travel 66,000
 26 Contractual services 395,000
 27 Equipment 10,000
 28 -----
 29 Amount available for nonpersonal service 504,000
 30 -----
 31 Program account subtotal 3,006,000
 32 -----

33 General Fund / Aid to Localities
 34 Local Assistance Account - 001

35 For payment of state aid to counties and the
 36 city of New York for the operation of
 37 local probation departments subject to the
 38 approval of the director of the budget.

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any other provisions of law,
2 the reimbursement rate for state aid to
3 counties and the city of New York shall
4 not exceed 46.5 percent of approved
5 expenditures incurred by said counties and
6 the city of New York. The moneys hereby
7 appropriated are available to reimburse
8 localities for services provided during
9 the 2009 calendar year 44,267,000

10 For services and expenses of intensive
11 supervision programs, to be distributed
12 pursuant to existing contracts or through
13 a competitive process which includes an
14 evaluation of the effectiveness of such
15 process 5,192,000

16 For payment as assistance to localities for
17 expenses of the intensive supervision of
18 sex offenders, distributed in the same
19 manner as the prior year, or through a
20 competitive process which includes an
21 evaluation of the effectiveness of such
22 process 1,992,000

23 For payment as assistance to localities that
24 provide juvenile risk intervention ser-
25 vices coordination. In no event shall any
26 part of these funds be used to replace
27 expenditures previously incurred for such
28 services or programs. These funds shall be
29 distributed through a competitive process 1,049,000

30 For payment of state aid to counties and the
31 city of New York for local alternatives to
32 incarceration, pursuant to article 13-A of
33 the executive law. Notwithstanding any
34 other provision of law, the total amount
35 for state assistance may be provided to
36 participating counties and the city of New
37 York in the same proportion of the appro-
38 priation as received during the preceding
39 fiscal year, pursuant to regulations
40 issued by the division of probation and
41 correctional alternatives 3,916,000

42 For payments to not-for-profit and govern-
43 ment operated programs providing alterna-
44 tives to incarceration, to be distributed
45 pursuant to existing contracts or through
46 a competitive process which includes an
47 evaluation of the effectiveness of such
48 process 4,932,000

49 For payment of state aid to counties and the
50 city of New York for local alternatives to
51 incarceration that provide alcohol and

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	substance abuse treatment programs and	
2	services and other related interventions,	
3	pursuant to section 266 of article 13-A of	
4	the executive law	2,310,000
5	For payment as assistance to localities to	
6	provide supervision and treatment for	
7	at-risk youth or offenders by public or	
8	not-for-profit agencies to be distributed	
9	pursuant to existing contracts or through	
10	a competitive process which includes an	
11	evaluation of the effectiveness of such	
12	process	988,000
13	For payment as assistance to localities to	
14	provide supervision and treatment of	
15	offenders by public or not-for-profit	
16	agencies. Eligible services shall include	
17	but not be limited to substance abuse	
18	assessments, treatment program placement,	
19	monitoring client compliance with treat-	
20	ment programs, outpatient and residential	
21	treatment, TASC program services, drug	
22	treatment, and alternatives to prison	
23	programs. Funds shall be awarded on a	
24	competitive basis and shall be available	
25	for up to 100 percent of program costs	
26	incurred. In no event shall any part of	
27	these funds be used to replace expendi-	
28	tures previously incurred for such ser-	
29	vices	566,000
30	For services and expenses of programs that	
31	provide alternatives to incarceration for	
32	eligible individuals and families whose	
33	income do not exceed 200 percent of the	
34	federal poverty level	3,164,000
35		-----
36	Program account subtotal	68,376,000
37		-----
38	Total new appropriations for state operations and aid to	
39	localities	71,382,000
40		=====

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 COMMUNITY CORRECTIONS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter
5 496, section 1, of the laws of 2008:

6 For services and expenses of intensive supervision programs, to be
7 distributed pursuant to existing contracts or through a competitive
8 process which includes an evaluation of the effectiveness of such
9 process, provided, however, that the amount of this appropriation
10 available for expenditure and disbursement on and after September 1,
11 2008 shall be reduced by six percent of the amount that was undis-
12 bursed as of August 15, 2008 ... 5,876,000 (re. \$5,094,000)

13 For payment as assistance to localities for expenses of the intensive
14 supervision of sex offenders, distributed in the same manner as the
15 prior year, or through a competitive process which includes an eval-
16 uation of the effectiveness of such process, provided, however, that
17 the amount of this appropriation available for expenditure and
18 disbursement on and after September 1, 2008 shall be reduced by six
19 percent of the amount that was undisbursed as of August 15, 2008 ...
20 2,254,000 (re. \$1,983,000)

21 For payment as assistance to localities that provide juvenile risk
22 intervention services coordination. In no event shall any part of
23 these funds be used to replace expenditures previously incurred for
24 such services or programs. These funds shall be distributed through
25 a competitive process, provided, however, that the amount of this
26 appropriation available for expenditure and disbursement on and
27 after September 1, 2008 shall be reduced by six percent of the
28 amount that was undisbursed as of August 15, 2008
29 1,187,000 (re. \$1,116,000)

30 For payment of state aid to counties and the city of New York for
31 local alternatives to incarceration, pursuant to article 13-A of the
32 executive law. Notwithstanding any other provision of law, the total
33 amount for state assistance may be provided to participating coun-
34 ties and the city of New York in the same proportion of the appro-
35 priation as received during the preceding fiscal year, pursuant to
36 regulations issued by the division of probation and correctional
37 alternatives, provided, however, that the amount of this appropri-
38 ation available for expenditure and disbursement on and after
39 September 1, 2008 shall be reduced by six percent of the amount that
40 was undisbursed as of August 15, 2008
41 4,432,000 (re. \$2,949,000)

42 For payments to not-for-profit and government operated programs
43 providing alternatives to incarceration, to be distributed pursuant
44 to existing contracts or through a competitive process which
45 includes an evaluation of the effectiveness of such process,
46 provided, however, that the amount of this appropriation available
47 for expenditure and disbursement on and after September 1, 2008
48 shall be reduced by six percent of the amount that was undisbursed
49 as of August 15, 2008 ... 5,582,000 (re. \$4,974,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For payment of state aid to counties and the city of New York for
2 local alternatives to incarceration that provide alcohol and
3 substance abuse treatment programs and services and other related
4 interventions, pursuant to section 266 of article 13-A of the execu-
5 tive law, provided, however, that the amount of this appropriation
6 available for expenditure and disbursement on and after September 1,
7 2008 shall be reduced by six percent of the amount that was undis-
8 bursed as of August 15, 2008 ... 2,562,000 (re. \$1,992,000)
9 For payment as assistance to localities to provide supervision and
10 treatment for at-risk youth or offenders by public or not-for-profit
11 agencies to be distributed pursuant to existing contracts or through
12 a competitive process which includes an evaluation of the effective-
13 ness of such process, provided, however, that the amount of this
14 appropriation available for expenditure and disbursement on and
15 after September 1, 2008 shall be reduced by six percent of the
16 amount that was undisbursed as of August 15, 2008
17 1,118,000 (re. \$1,051,000)
18 For payment as assistance to localities to provide supervision and
19 treatment of offenders by public or not-for-profit agencies. Eligi-
20 ble services shall include but not be limited to substance abuse
21 assessments, treatment program placement, monitoring client compli-
22 ance with treatment programs, outpatient and residential treatment,
23 TASC program services, drug treatment, and alternatives to prison
24 programs. Funds shall be awarded on a competitive basis and shall be
25 available for up to 100 percent of program costs incurred. In no
26 event shall any part of these funds be used to replace expenditures
27 previously incurred for such services, provided, however, that the
28 amount of this appropriation available for expenditure and disburse-
29 ment on and after September 1, 2008 shall be reduced by six percent
30 of the amount that was undisbursed as of August 15, 2008
31 640,000 (re. \$516,000)
32 For services and expenses of programs that provide alternatives to
33 incarceration for eligible individuals and families whose income do
34 not exceed 200 percent of the federal poverty level. Up to \$400,000
35 shall be transferred to state operations appropriations to cover
36 administrative costs including personal service, fringe benefits,
37 indirect costs and nonpersonal service, provided, however, that the
38 amount of this appropriation available for expenditure and disburse-
39 ment on and after September 1, 2008 shall be reduced by six percent
40 of the amount that was undisbursed as of August 15, 2008 ...
41 3,920,000 (re. \$3,199,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2008, as
43 amended by chapter 496, section 1, of the laws of 2008, is hereby
44 amended and reappropriated to read:
45 For services and expenses of a pilot project to provide Global Posi-
46 tioning Systems (GPS) for the tracking of sex offenders for the
47 following counties:
48 Westchester ... [470,000] 250,000 (re. \$250,000)
49 Onondaga ... [470,000] 250,000 (re. \$250,000)
50 For additional payments to not-for-profit and government operated
51 programs providing alternatives to incarceration, to be distributed

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 pursuant to existing contracts or through a competitive process
2 which includes an evaluation of the effectiveness of such process
3 ... [2,928,000] 1,614,000 (re. \$1,614,000)

4 By chapter 50, section 1, of the laws of 2007, as amended by chapter
5 496, section 1, of the laws of 2008:

6 For services and expenses of intensive supervision programs, to be
7 distributed pursuant to existing contracts or through a competitive
8 process which includes an evaluation of the effectiveness of such
9 process, provided, however, that the amount of this appropriation
10 available for expenditure and disbursement on and after September 1,
11 2008 shall be reduced by six percent of the amount that was undis-
12 bursed as of August 15, 2008 ... 5,996,000 (re. \$453,000)

13 For services and expenses of a pilot project to provide Global Posi-
14 tioning Systems (GPS) for the tracking of sex offenders for the
15 following counties, provided, however, that the amount of this
16 appropriation available for expenditure and disbursement on and
17 after September 1, 2008 shall be reduced by six percent of the
18 amount that was undisbursed as of August 15, 2008:

19 Monroe ... 500,000 (re. \$470,000)
20 Rensselaer ... 250,000 (re. \$235,000)

21 For payment as assistance to localities that provide juvenile inten-
22 sive supervision programs. In no event shall any part of these funds
23 be used to replace expenditures previously incurred for such
24 services or programs. These funds shall be distributed according to
25 the following, provided, however, that the amount of this appropri-
26 ation available for expenditure and disbursement on and after
27 September 1, 2008 shall be reduced by six percent of the amount that
28 was undisbursed as of August 15, 2008:

29 Broome ... 125,600 (re. \$118,000)
30 Chemung ... 48,000 (re. \$45,000)
31 Erie ... 281,200 (re. \$264,000)
32 Nassau ... 158,000 (re. \$149,000)
33 Oneida ... 128,700 (re. \$121,000)
34 Oswego ... 64,300 (re. \$60,000)
35 Rockland ... 82,700 (re. \$78,000)
36 Schenectady ... 73,800 (re. \$69,000)
37 Suffolk ... 215,400 (re. \$202,000)
38 Wayne ... 33,300 (re. \$31,000)

39 For payment of state aid to counties and the city of New York for
40 local alternatives to incarceration, pursuant to article 13-A of the
41 executive law. Notwithstanding any other provision of law, the total
42 amount for state assistance may be provided to participating coun-
43 ties and the city of New York in the same proportion of the appro-
44 priation as received during the preceding fiscal year, pursuant to
45 regulations issued by the division of probation and correctional
46 alternatives, provided, however, that the amount of this appropri-
47 ation available for expenditure and disbursement on and after
48 September 1, 2008 shall be reduced by six percent of the amount that
49 was undisbursed as of August 15, 2008
50 4,522,000 (re. \$1,955,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For payments to not-for-profit and government operated programs
2 providing alternatives to incarceration, to be distributed pursuant
3 to existing contracts or through a competitive process which
4 includes an evaluation of the effectiveness of such process,
5 provided, however, that the amount of this appropriation available
6 for expenditure and disbursement on and after September 1, 2008
7 shall be reduced by six percent of the amount that was undisbursed
8 as of August 15, 2008 ... 5,696,000 (re. \$1,353,000)
9 For payment of state aid to counties and the city of New York for
10 local alternatives to incarceration that provide alcohol and
11 substance abuse treatment programs and services and other related
12 interventions, pursuant to section 266 of article 13-A of the execu-
13 tive law, provided, however, that the amount of this appropriation
14 available for expenditure and disbursement on and after September 1,
15 2008 shall be reduced by six percent of the amount that was undis-
16 bursed as of August 15, 2008 ... 2,614,000 (re. \$1,645,000)
17 For payment as assistance to localities to provide supervision and
18 treatment for at-risk youth or offenders by public or not-for-profit
19 agencies to be distributed pursuant to existing contracts or through
20 a competitive process which includes an evaluation of the effective-
21 ness of such process, provided, however, that the amount of this
22 appropriation available for expenditure and disbursement on and
23 after September 1, 2008 shall be reduced by six percent of the
24 amount that was undisbursed as of August 15, 2008
25 1,140,000 (re. \$1,005,000)
26 For payment as assistance to localities to provide supervision and
27 treatment of offenders by public or not-for-profit agencies. Eligi-
28 ble services shall include but not be limited to substance abuse
29 assessments, treatment program placement, monitoring client compli-
30 ance with treatment programs, outpatient and residential treatment,
31 TASC program services, drug treatment, and alternatives to prison
32 programs. Funds shall be awarded on a competitive basis and shall be
33 available for up to 100 percent of program costs incurred. In no
34 event shall any part of these funds be used to replace expenditures
35 previously incurred for such services, provided, however, that the
36 amount of this appropriation available for expenditure and disburse-
37 ment on and after September 1, 2008 shall be reduced by six percent
38 of the amount that was undisbursed as of August 15, 2008
39 653,000 (re. \$12,000)
40 For payment as assistance to localities for expenses of the intensive
41 supervision of sex offenders, distributed pursuant to chapter 56 of
42 the laws of 2007, provided, however, that the amount of this appro-
43 priation available for expenditure and disbursement on and after
44 September 1, 2008 shall be reduced by six percent of the amount that
45 was undisbursed as of August 15, 2008
46 2,300,000 (re. \$1,326,000)

47 Total reappropriations for state operations and aid to
48 localities 34,579,000
49 =====

OFFICE FOR PROCUREMENT SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	7,564,000	0
4	-----	-----
5 All Funds	7,564,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11 GF-St/Local	7,564,000	0	0	7,564,000
12	-----	-----	-----	-----
13 All Funds	7,564,000	0	0	7,564,000
14	=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 725,000
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 PERSONAL SERVICE

21 Personal service--regular 700,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 15,000
 25 Travel 5,000
 26 Equipment 5,000
 27 -----
 28 Amount available for nonpersonal service 25,000
 29 -----

30 PROCUREMENT SERVICES PROGRAM 6,839,000
 31 -----

32 General Fund / State Operations
 33 State Purposes Account - 003

34 PERSONAL SERVICE

35 Personal service--regular 5,937,000
 36 -----

OFFICE FOR PROCUREMENT SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NONPERSONAL SERVICE

2	Supplies and materials	26,000
3	Travel	45,000
4	Contractual services	783,000
5	Equipment	48,000

6		-----
7	Amount available for nonpersonal service	902,000
8		-----

9	Total new appropriations for state operations and aid to	
10	localities	7,564,000
11		=====

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	4,116,000	0
4 Special Revenue Funds - Other	568,000	0
5	-----	-----
6 All Funds	4,684,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				
12 GF-St/Local	4,116,000	0	0	4,116,000
13 SR-Other	568,000	0	0	568,000
14 -----				
15 All Funds	4,684,000	0	0	4,684,000
16 =====				

17 SCHEDULE

18 ADMINISTRATION PROGRAM 4,684,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 3,373,000
 24 Temporary service 275,000
 25 -----
 26 Amount available for personal service 3,648,000
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 63,000
 30 Travel 62,000
 31 Contractual services 301,000
 32 Equipment 42,000
 33 -----
 34 Amount available for nonpersonal service 468,000
 35 -----
 36 Program account subtotal 4,116,000
 37 -----

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 Public Employment Relations Board Account

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

1		
2	Personal service--regular	20,000
3	Temporary service	120,000
4		-----
5	Amount available for personal service	140,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	100,000
9	Travel	17,000
10	Contractual services	311,000
11		-----
12	Amount available for nonpersonal service	428,000
13		-----
14	Program account subtotal	568,000
15		-----

16	Total new appropriations for state operations and aid to	
17	localities	4,684,000
18		=====

COMMISSION ON PUBLIC INTEGRITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	5,162,000	0
4	-----	-----
5 All Funds	5,162,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11 GF-St/Local	5,162,000	0	0	5,162,000
12	-----	-----	-----	-----
13 All Funds	5,162,000	0	0	5,162,000
14	=====	=====	=====	=====

15 SCHEDULE

16 PUBLIC INTEGRITY PROGRAM	5,162,000
17	-----

18 General Fund / State Operations
19 State Purposes Account - 003

20 PERSONAL SERVICE

21 Personal service--regular	3,840,000
22 Holiday/overtime compensation	50,000
23	-----
24 Amount available for personal service	3,890,000
25	-----

26 NONPERSONAL SERVICE

27 Supplies and materials	51,000
28 Travel	27,000
29 Contractual services	1,088,000
30 Equipment	106,000
31	-----
32 Amount available for nonpersonal service	1,272,000
33	-----

34 Total new appropriations for state operations and aid to	
35 localities	5,162,000
36	=====

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	41,065,000	0
4 Special Revenue Funds - Other	5,457,000	0
5	-----	-----
6 All Funds	46,522,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				
12 GF-St/Local	27,100,000	13,965,000	0	41,065,000
13 SR-Other	5,457,000	0	0	5,457,000
14 -----				
15 All Funds	32,557,000	13,965,000	0	46,522,000
16 =====				

17 SCHEDULE

18 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 46,522,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 20,800,000
 24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 250,000
 27 Travel 350,000
 28 Contractual services 5,000,000
 29 Equipment 700,000
 30 -----
 31 Amount available for nonpersonal service 6,300,000
 32 -----
 33 Program account subtotal 27,100,000
 34 -----

35 General Fund - Aid to Localities
 36 Local Assistance Account - 001

37 For state financial assistance for improve-
 38 ment of the real property tax adminis-
 39 tration pursuant to a plan submitted by

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the office of real property services and
 2 approved by the division of the budget.
 3 Notwithstanding the provisions of any
 4 other law to the contrary, for state
 5 fiscal year 2009-2010 the liability of the
 6 state and the amount to be distributed or
 7 otherwise expended by the state pursuant
 8 to sections 318, 354, 489-w, and 1573 of
 9 the real property tax law shall be deter-
 10 mined by first calculating the amount of
 11 the expenditure or other liability pursu-
 12 ant to such law, and then reducing the
 13 amount so calculated by two percent of
 14 such amount. Such financial assistance
 15 shall include up to \$5,025,000 for
 16 payments to local governments pursuant to
 17 the rail infrastructure investment act of
 18 2002; up to \$690,000 for reimbursement for
 19 assessor training pursuant to sections 318
 20 and 354 of the real property tax law; and
 21 up to \$8,250,000 pursuant to section 1573
 22 of the real property tax law, and shall
 23 include the payment of liabilities
 24 incurred prior to April 1, 2009 13,965,000
 25 -----
 26 Program account subtotal 13,965,000
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Industrial and Utility Service Account

31 For services and expenses related to the
 32 preparation of appraisals on special fran-
 33 chises, unit of production values of oil
 34 and gas rights and assessment ceilings on
 35 railroad properties.

36 PERSONAL SERVICE

37 Personal service--regular 2,200,000
 38 -----

39 NONPERSONAL SERVICE

40 Contractual services 299,000
 41 Fringe benefits 1,090,000
 42 Indirect costs 85,000
 43 -----
 44 Amount available for nonpersonal service 1,474,000
 45 -----

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	3,674,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Local Services Account	
6		
	PERSONAL SERVICE	
7	Personal service--regular	1,100,000
8		-----
9		
	NONPERSONAL SERVICE	
10	Contractual services	60,000
11	Fringe benefits	575,000
12	Indirect costs	48,000
13		-----
14	Amount available for nonpersonal service	683,000
15		-----
16	Program account subtotal	1,783,000
17		-----
18	Total new appropriations for state operations and aid to	
19	localities	46,522,000
20		=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	434,076,000	0
4 Special Revenue Funds - Federal	7,235,000	8,950,000
5 Special Revenue Funds - Other	224,590,000	15,952,000
6 Capital Projects Funds	11,500,000	93,709,000
7	-----	-----
8 All Funds	677,401,000	118,611,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State 12 Operations	Aid to 13 Localities	Capital 14 Projects	Total
15 GF-St/Local	434,076,000	0	0	434,076,000
16 SR-Federal	7,235,000	0	0	7,235,000
17 SR-Other	224,590,000	0	0	224,590,000
18 Cap Proj	0	0	11,500,000	11,500,000
19 All Funds	665,901,000	0	11,500,000	677,401,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 19,891,000
 23 -----

24 General Fund / State Operations
 25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 17,601,000
 28 Temporary service 682,000
 29 Holiday/overtime compensation 990,000
 30 -----
 31 Amount available for personal service 19,273,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 95,000
 35 Travel 80,000
 36 Contractual services 60,000
 37 Equipment 75,000
 38 -----
 39 Amount available for nonpersonal service 310,000
 40 -----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	19,583,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Combined Nonexpendable Trust Fund - 332	
5	Brummer Award Account	
6		
	NONPERSONAL SERVICE	
7	Contractual services	8,000
8		-----
9	Program account subtotal	8,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Training Academy Account	
14		
	NONPERSONAL SERVICE	
15	Supplies and materials	5,000
16	Travel	1,000
17	Contractual services	290,000
18	Equipment	4,000
19		-----
20	Program account subtotal	300,000
21		-----
22	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	166,807,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26		
	PERSONAL SERVICE	
27	Personal service--regular	133,983,000
28	Holiday/overtime compensation	5,225,000
29		-----
30	Amount available for personal service	139,208,000
31		-----
32		
	NONPERSONAL SERVICE	
33	Supplies and materials	1,380,000
34	Travel	112,000
35	Contractual services	2,576,000
36	Equipment	6,144,000
37		-----
38	Amount available for nonpersonal service	10,212,000
39		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	149,420,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Regulation of Indian Gaming Account	
6	PERSONAL SERVICE	
7	Personal service--regular	10,352,000
8	Holiday/overtime compensation	118,000
9		-----
10	Amount available for personal service	10,470,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	400,000
14	Travel	100,000
15	Contractual services	617,000
16	Equipment	335,000
17	Fringe benefits	5,073,000
18	Indirect costs	392,000
19		-----
20	Amount available for nonpersonal service	6,917,000
21		-----
22	Program account subtotal	17,387,000
23		-----
24	PATROL ACTIVITIES PROGRAM	310,237,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	PERSONAL SERVICE	
29	Personal service--regular	162,684,000
30	Temporary service	295,000
31	Holiday/overtime compensation	12,772,000
32		-----
33	Amount available for personal service	175,751,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials	379,000
37	Travel	25,000
38	Contractual services	1,836,000
39	Equipment	488,000
40		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Amount available for nonpersonal service 2,728,000
 2 -----

3 MAINTENANCE UNDISTRIBUTED

4 For services and expenses related to speed
 5 enforcement in highway work zones and
 6 designated stretches of highways including
 7 suballocations to other state agencies for
 8 associated operating expenses.

9 Personal service--regular 200,000
 10 Supplies and materials 100,000
 11 Contractual services 9,000,000
 12 Equipment 100,000
 13 -----
 14 Amount available for maintenance undis-
 15 tributed 9,400,000
 16 -----
 17 Program account subtotal 187,879,000
 18 -----

19 Special Revenue Funds - Federal / State Operations
 20 Federal Operating Grants Fund - 290
 21 Motor Carrier Safety Assistance Program Account

22 For services and expenses related to commer-
 23 cial vehicle safety enforcement and other
 24 activities 5,500,000
 25 -----
 26 Program account subtotal 5,500,000
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 State Police Seized Assets Account

31 NONPERSONAL SERVICE

32 Equipment 14,000,000
 33 -----
 34 Program account subtotal 14,000,000
 35 -----

36 Special Revenue Funds - Other / State Operations
 37 State Police and Motor Vehicle Law Enforcement Fund -
 38 354
 39 State Police Motor Vehicle Law Enforcement Account

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular 99,675,000
 Program account subtotal 99,675,000

Special Revenue Funds - Other / State Operations
 Highway Safety Fund - 362
 Highway Safety Account

PERSONAL SERVICE

Personal service--regular 2,216,000
 Holiday/overtime compensation 530,000
 Amount available for personal service 2,746,000

NONPERSONAL SERVICE

Supplies and materials 35,000
 Travel 2,000
 Equipment 400,000
 Amount available for nonpersonal service 437,000
 Program account subtotal 3,183,000

POLICING THE THRUWAY PROGRAM 49,939,000

Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund - 339
 New York State Thruway Authority Account

PERSONAL SERVICE

Personal service--regular 27,714,000
 Holiday/overtime compensation 5,835,000
 Amount available for personal service 33,549,000

NONPERSONAL SERVICE

Fringe benefits 15,017,000
 Indirect costs 1,373,000
 Amount available for nonpersonal service 16,390,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	TECHNICAL POLICE SERVICES PROGRAM	119,027,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular	36,647,000
7	Temporary service	2,363,000
8	Holiday/overtime compensation	2,663,000
9		-----
10	Amount available for personal service	41,673,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	4,473,000
14	Contractual services	16,091,000
15	Equipment	14,957,000
16		-----
17	Amount available for nonpersonal service	35,521,000
18		-----
19	Program account subtotal	77,194,000
20		-----
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	National Institute of Justice Account	
24	For services and expenses related to grants	
25	from the national institute of justice.	
26	NIJ DNA identification grants	1,735,000
27		-----
28	Program account subtotal	1,735,000
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	State Police Seized Assets Account	
33	NONPERSONAL SERVICE	
34	Supplies and materials	12,259,000
35	Contractual services	13,739,000
36	Equipment	5,000,000
37		-----
38	Program account subtotal	30,998,000
39		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	State Police and Motor Vehicle Law Enforcement Fund -	
3	354	
4	State Police Motor Vehicle Law Enforcement Account	
5		PERSONAL SERVICE
6	Personal service--regular	4,000,000
7		-----
8		NONPERSONAL SERVICE
9	Supplies and materials	104,000
10	Travel	6,000
11	Contractual services	4,490,000
12	Equipment	500,000
13		-----
14	Amount available for nonpersonal service	5,100,000
15		-----
16	Program account subtotal	9,100,000
17		-----
18	Total new appropriations for state operations and aid to	
19	localities	665,901,000
20		=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Internet Crimes Against Children Account

5 By chapter 50, section 1, of the laws of 2006:
6 Maintenance undistributed
7 For services and expenses of the federal internet crimes against chil-
8 dren program ... 700,000 (re. \$450,000)

9 PATROL ACTIVITIES PROGRAM

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Motor Carrier Safety Assistance Program Account

13 By chapter 50, section 1, of the laws of 2008:
14 For services and expenses related to commercial vehicle safety
15 enforcement and other activities ... 5,500,000 (re. \$5,500,000)

16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 State Police Seized Assets Account

19 By chapter 50, section 1, of the laws of 2007:
20 Equipment ... 14,000,000 (re. \$9,897,000)

21 TECHNICAL POLICE SERVICES PROGRAM

22 Special Revenue Funds - Federal / State Operations
23 Federal Operating Grants Fund - 290
24 National Institute of Justice Account

25 By chapter 50, section 1, of the laws of 2008:
26 For services and expenses related to grants from the national insti-
27 tute of justice.
28 NIJ DNA identification grants ... 1,735,000 (re. \$1,500,000)

29 By chapter 50, section 1, of the laws of 2007:
30 For services and expenses related to grants from the national insti-
31 tute of justice.
32 NIJ DNA identification grants ... 2,700,000 (re. \$1,500,000)

33 Special Revenue Funds - Other / State Operations
34 Miscellaneous Special Revenue Fund - 339
35 Public Safety Communications Account

36 By chapter 50, section 1, of the laws of 2007:
37 For services and expenses associated with the statewide wireless
38 network.
39 Equipment ... 10,000,000 (re. \$6,055,000)

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Total reappropriations for state operations and aid to	
2	Localities	24,902,000
3		=====

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	11,500,000
5		-----
6	All Funds	11,500,000
7		=====

8 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 11,500,000
9 -----

10 Capital Projects Fund

11 Health and Safety Purpose

12 Alterations and improvements for health
13 and safety including liabilities in-
14 curred prior to April 1, 2009 (06HS0901) ... 2,000,000

15 Preservation of Facilities Purpose

16 Alterations and improvements for the pres-
17 ervation of facilities and equipment
18 including liabilities incurred prior to
19 April 1, 2009 (06PF0903) 3,500,000

20 Program Improvements Purpose

21 Alterations and program improvements to
22 consolidate the dispatch function at
23 Troop Headquarters at various locations
24 throughout the State including liabil-
25 ities incurred prior to April 1, 2009
26 (06PD0903) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 50, section 1, of the laws of 2008:

5 Alterations and improvements for health and safety including liabil-

6 ities incurred prior to April 1, 2008 (06HS0801)
7 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2007:

9 Alterations and improvements for health and safety including liabil-

10 ities incurred prior to April 1, 2007 (06HS0701)
11 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2006:

13 Alterations and improvements for health and safety including liabil-

14 ities incurred prior to April 1, 2006 (06HS0601)
15 2,000,000 (re. \$982,000)

16 By chapter 50, section 1, of the laws of 2005:

17 Alterations and improvements for health and safety including liabil-

18 ities incurred prior to April 1, 2005 (06010501)
19 1,700,000 (re. \$28,000)

20 Preservation of Facilities Purpose

21 By chapter 50, section 1, of the laws of 2008:

22 Alterations and improvements for the preservation of facilities and

23 equipment including liabilities incurred prior to April 1, 2008

24 (06PF0803) ... 3,500,000 (re. \$3,334,000)

25 By chapter 50, section 1, of the laws of 2007:

26 Alterations and improvements for the preservation of facilities and

27 equipment including liabilities incurred prior to April 1, 2007

28 (06PF0703) ... 4,200,000 (re. \$3,539,000)

29 By chapter 50, section 1, of the laws of 2006:

30 Alterations and improvements for the preservation of facilities and

31 equipment including liabilities incurred prior to April 1, 2006

32 (06PF0603) ... 4,200,000 (re. \$3,038,000)

33 By chapter 50, section 1, of the laws of 2005:

34 Alterations and improvements for the preservation of facilities and

35 equipment including liabilities incurred prior to April 1, 2005

36 (06010503) ... 1,800,000 (re. \$1,071,000)

37 By chapter 50, section 1, of the laws of 2004:

38 Alterations and improvements for the preservation of facilities and

39 equipment including liabilities incurred prior to April 1, 2004

40 (06010403) ... 1,800,000 (re. \$142,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Program Improvements Purpose

2 By chapter 50, section 1, of the laws of 2008:

3 Alterations and program improvements to consolidate the dispatch func-
4 tion at Troop Headquarters at various locations throughout the State
5 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
6 6,000,000 (re. \$6,000,000)

7 NEW FACILITIES (CCP)

8 Capital Projects Fund

9 New Facilities Purpose

10 By chapter 50, section 1, of the laws of 2007:

11 For services and expenses associated with the design and construction
12 of evidence storage facilities at Troop Headquarters, including but
13 not limited to the costs of studies, appraisals, surveys, prepara-
14 tion of plans, design, construction, equipment, and renovations
15 (06EV0707) ... 6,000,000 (re. \$6,000,000)

16 For services and expenses related to the development of a Troop G
17 facility, including but not limited to the costs of property acqui-
18 sition, studies, appraisals, surveys, preparation of plans, design,
19 construction, equipment, and environmental impact statements
20 (06NF0707) ... 50,000,000 (re. \$49,511,000)

21 By chapter 50, section 1, of the laws of 2006:

22 For services and expenses associated with the design and construction
23 of evidence storage facilities at Troop Headquarters, including but
24 not limited to the costs of studies, appraisals, surveys, prepara-
25 tion of plans, design, construction, equipment, and renovations
26 (06EV0607) ... 8,400,000 (re. \$8,033,000)

27 For services and expenses related to the development of a Troop L
28 facility, including but not limited to the costs of property acqui-
29 sition, studies, appraisals, surveys, preparation of plans, design,
30 construction, equipment, and environmental impact statements
31 (06NF0607) ... 4,000,000 (re. \$3,686,000)

32 By chapter 50, section 1, of the laws of 2005:

33 For the costs of studies, site acquisitions, planning, design,
34 construction, reconstruction, equipment, renovation and development
35 of a Troop G Headquarters. A portion of the amounts included within
36 this appropriation, subject to the approval of the director of the
37 budget, shall be made available for payment to the design and
38 construction management account of the centralized services fund of
39 the New York state office of general services for the purposes of
40 this appropriation (06060507) ... 15,700,000 (re. \$4,345,000)

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	28,858,000	2,500,000
4 Special Revenue Funds - Other	20,905,000	0
5 Capital Projects Funds	80,000,000	160,060,000
6 Internal Service Funds	405,752,000	0
7	-----	-----
8 All Funds	535,515,000	162,560,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State 12 Operations	Aid to 13 Localities	Capital 14 Projects	Total
15 GF-St/Local	28,858,000	0	0	28,858,000
16 SR-Other	20,905,000	0	0	20,905,000
17 Cap Proj	0	0	80,000,000	80,000,000
18 Internal Srv	405,752,000	0	0	407,642,000
19 All Funds	455,515,000	0	80,000,000	535,515,000
20	=====	=====	=====	=====

21 SCHEDULE

22 OFFICE FOR TECHNOLOGY PROGRAM 434,610,000
 23 -----

24 General Fund / State Operations
 25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 11,195,000
 28 Temporary service 180,000
 29 Holiday/overtime compensation 30,000
 30 -----
 31 Amount available for personal service 11,405,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 290,000
 35 Travel 50,000
 36 Contractual services 12,208,000
 37 Equipment 4,905,000
 38 -----
 39 Amount available for nonpersonal service 17,453,000
 40 -----

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	28,858,000
2		-----
3	Internal Service Funds / State Operations	
4	Miscellaneous Internal Service Fund - 334	
5	Centralized Technology Services Account	
6	PERSONAL SERVICE	
7	Personal service--regular	1,342,000
8		-----
9	NONPERSONAL SERVICE	
10	Contractual services	123,110,000
11	Fringe benefits	585,000
12	Indirect costs	23,000
13		-----
14	Amount available for nonpersonal service ...	123,718,000
15		-----
16	Program account subtotal	125,060,000
17		-----
18	Internal Service Funds / State Operations	
19	Miscellaneous Internal Service Fund - 334	
20	Human Services Telecommunications Account	
21	PERSONAL SERVICE	
22	Personal service--regular	7,489,000
23	Temporary service	150,000
24	Holiday/overtime compensation	40,000
25		-----
26	Amount available for personal service	7,679,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	41,000
30	Travel	25,000
31	Contractual services	23,465,000
32	Equipment	8,272,000
33	Fringe benefits	4,188,000
34	Indirect costs	196,000
35		-----
36	Amount available for nonpersonal service ...	36,187,000
37		-----
38	Program account subtotal	43,866,000
39		-----
40	Internal Service Funds / State Operations	
41	Miscellaneous Internal Service Fund - 334	

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Office for Technology NYT Account

2 PERSONAL SERVICE

3 Personal service--regular 7,598,000

4 Holiday/overtime compensation 35,000

5 -----

6 Amount available for personal service 7,633,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 90,000

10 Travel 60,000

11 Contractual services 79,581,000

12 Equipment 15,620,000

13 Fringe benefits 3,505,000

14 Indirect costs 158,000

15 -----

16 Amount available for nonpersonal service ... 99,014,000

17 -----

18 Program account subtotal 106,647,000

19 -----

20 Internal Service Funds / State Operations

21 Miscellaneous Internal Service Fund - 334

22 State Data Center Account

23 PERSONAL SERVICE

24 Personal service--regular 21,177,000

25 Temporary service 96,000

26 Holiday/overtime compensation 150,000

27 -----

28 Amount available for personal service 21,423,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 1,533,000

32 Travel 21,000

33 Contractual services 70,237,000

34 Equipment 25,871,000

35 Fringe benefits 10,182,000

36 Indirect costs 912,000

37 -----

38 Amount available for nonpersonal service ... 108,756,000

39 -----

40 Program account subtotal 130,179,000

41 -----

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 STATEWIDE TECHNOLOGY PROGRAM 20,905,000
2 -----

3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Statewide Public Safety Communications Account

6 For the costs of design, construction, oper-
7 ation, maintenance and administration of a
8 statewide public safety communications
9 system, and other related expenses.

10 PERSONAL SERVICE

11 Personal service--regular 3,812,000
12 Holiday/overtime compensation 10,000
13 -----
14 Amount available for personal service 3,822,000
15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 420,000
18 Travel 200,000
19 Contractual services 14,262,000
20 Equipment 180,000
21 Fringe benefits 1,895,000
22 Indirect costs 126,000
23 -----
24 Amount available for nonpersonal service 17,083,000
25 -----
26 Program account subtotal 20,905,000
27 -----

28 Total new appropriations for state operations and aid to
29 localities 455,515,000
30 =====

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 STATEWIDE TECHNOLOGY PROGRAM

2 [Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Statewide Public Safety Communications Account]
5 GENERAL FUND / AID TO LOCALITIES
6 LOCAL ASSISTANCE ACCOUNT - 001

7 By chapter 50, section 1, of the laws of 2007, as amended by chapter
8 496, section 1, of the laws of 2008:

9 For transfer to state agencies, departments, and public authorities
10 for services and expenses related to local, regional and state
11 activities to facilitate increased physical access to broadband
12 internet services statewide. Such activities may include but shall
13 not be limited to research, design, implementation, operations,
14 management and administration of programs related to infrastructure
15 initiatives to facilitate physical access to communities and enti-
16 ties that lack such access. Funds shall be distributed in accordance
17 with a competitive process that will leverage additional funds by
18 offering grants that match investments by private or other govern-
19 mental entities. Eligible applicants may include public and private
20 entities, and not-for-profit organizations
21 1,250,000 (re. \$1,250,000)

22 For transfer to state agencies and departments for services and
23 expenses related to local, regional and state activities to provide
24 equal and universal access to broadband internet services for under-
25 served rural and urban areas, including schools and libraries. Such
26 activities may include but shall not be limited to research, design,
27 implementation, operation, management and administration of programs
28 to foster coordinated or cooperative service delivery initiatives
29 among public, private, and/or not-for-profit organizations, and
30 shared use of infrastructure or other resources. Funds shall be
31 distributed in accordance with a competitive process that leverages
32 additional investments by private or other governmental entities.
33 The director of the budget, in cooperation with other executive
34 agency officers as appropriate, shall report at least quarterly to
35 the chair of the senate finance committee and the chair of the
36 assembly ways and means committee as to the amounts and purposes for
37 which these funds have been allocated
38 1,250,000 (re. \$1,250,000)

39 Total reappropriations for state operations and aid to
40 localities 2,500,000
41 =====

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	80,000,000
5		-----
6	All Funds	80,000,000
7		=====

8	MAINTENANCE AND IMPROVEMENT OF FACILITIES (CCP)	80,000,000
9		-----

10 Capital Projects Fund

11 Program Improvements Purpose

12 For payment of the costs of development of
13 the statewide wireless network including
14 the acquisition of property (00SW0908) 80,000,000

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 NEW FACILITIES (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
5 section 1, of the laws of 2006:

6 For services and expenses related to the construction or lease
7 purchase financing of a consolidated data center facility, including
8 but not limited to the costs of property acquisition, studies,
9 appraisals, surveys, testing, environmental impact statements and
10 design and construction management services (00DC0607)
11 99,500,000 (re. \$99,060,000)

12 MAINTENANCE AND IMPROVEMENT OF FACILITIES (CCP)

13 Capital Projects Fund

14 Preservation of Facilities Purpose

15 By chapter 50, section 1, of the laws of 2008:

16 For services and expenses related to the construction of interim data
17 center space, including design and construction management services
18 (00020803) ... 11,000,000 (re. \$11,000,000)

19 Program Improvements Purpose

20 By chapter 50, section 1, of the laws of 2008:

21 For payment of the costs of development of the statewide wireless
22 network including the acquisition of property (00SW0808)
23 40,000,000 (re. \$40,000,000)

24 ECONOMIC DEVELOPMENT (CCP)

25 Capital Projects Fund

26 Economic Development Purpose

27 By chapter 50, section 1, of the laws of 2008:

28 For activities related to increasing access to broadband services in
29 underserved communities and areas, making broadband services afford-
30 able for all persons and businesses, and improving digital literacy
31 throughout the state, including but not limited to the purchase of
32 equipment, the development of infrastructure and the award of
33 grants, which shall include but not be limited to grants to schools
34 and libraries, distributed under a competitive process (00BI0809)
35 ... 10,000,000 (re. \$10,000,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	15,241,000	614,000
4 Special Revenue Funds - Federal	2,466,000	5,121,000
5	-----	-----
6 All Funds	17,707,000	5,735,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				
12 GF-St/Local	7,295,000	7,946,000		15,241,000
13 SR-Federal	1,966,000	500,000		2,466,000
14 -----				
15 All Funds	9,261,000	8,446,000		17,707,000
16 =====				

17 SCHEDULE

18 ADMINISTRATION PROGRAM 1,740,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 786,000
 24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 11,000
 27 Travel 16,000
 28 Contractual services 97,000
 29 Equipment 31,000
 30 -----
 31 Amount available for nonpersonal service 155,000
 32 -----
 33 Program account subtotal 941,000
 34 -----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For payment of supplemental burial benefits
 38 to eligible families of military personnel
 39 killed in combat, pursuant to section

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	354-b of the executive law, and for trans-	
2	fer of such amounts as are necessary to	
3	state operations for related administra-	
4	tive expenses	200,000
5	For payments of gold star annuity benefits	
6	to eligible families of military personnel	
7	.....	599,000
8		-----
9	Program account subtotal	799,000
10		-----
11	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	5,720,000
12		-----
13	General Fund / Aid to Localities	
14	Local Assistance Account - 001	
15	For payment of annuities to blind veterans	
16	and eligible surviving spouses. Up to	
17	\$15,000 of this appropriation may be	
18	transferred to state operations for post-	
19	age costs associated with this program	5,720,000
20		-----
21	Program account subtotal	5,720,000
22		-----
23	VETERAN COUNSELING SERVICES PROGRAM	8,281,000
24		-----
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
	PERSONAL SERVICE	
28	Personal service--regular	5,554,000
29	Holiday/overtime compensation	25,000
30		-----
31	Amount available for personal service	5,579,000
32		-----
33		
	NONPERSONAL SERVICE	
34	Supplies and materials	120,000
35	Travel	139,000
36	Contractual services	266,000
37	Equipment	250,000
38		-----
39	Amount available for nonpersonal service	775,000
40		-----
41	Program account subtotal	6,354,000
42		-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	For payment of aid to county and city veter-	
4	ans' service agencies pursuant to article	
5	17 of the executive law	1,177,000
6	For services and expenses of the veterans	
7	outreach center, inc. (Monroe county)	250,000
8		-----
9	Program account subtotal	1,427,000
10		-----
11	Special Revenue Funds - Federal / Aid to Localities	
12	Federal Health and Human Services Fund - 265	
13	For services and expenses related to veter-	
14	ans' counseling and outreach	500,000
15		-----
16	Program fund subtotal	500,000
17		-----
18	VETERANS' EDUCATION PROGRAM	1,966,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Personal service	1,161,000
23	Nonpersonal service	208,000
24	Fringe benefits	528,000
25	Indirect costs	69,000
26		-----
27	Total new appropriations for state operations and aid to	
28	localities	17,707,000
29		=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 The appropriation made by chapter 50, section 1, of the laws of 2008, as
5 amended by chapter 496, section 1, of the laws of 2008, is hereby
6 amended and reappropriated to read:

7 For additional services and expenses for the Canine for Combat Veteran
8 Program ... [141,000] 75,000 (re. \$75,000)

9 VETERAN COUNSELING SERVICES PROGRAM

10 General Fund / Aid to Localities
11 Local Assistance Account - 001

12 By chapter 50, section 1, of the laws of 2008:

13 For services and expenses of the veterans outreach center, inc.
14 (Monroe county) ... 250,000 (re. \$250,000)

15 By chapter 50, section 1, of the laws of 2008, as amended by chapter
16 496, section 1, of the laws of 2008:

17 For payment of aid to county and city veterans' service agencies
18 pursuant to article 17 of the executive law; provided that on and
19 after September 1, 2008, the amount of the expenditure or liability
20 pursuant to such law shall be reduced by six percent of such amount,
21 and that the amount of this appropriation available for expenditure
22 and disbursement on and after such date shall be reduced by six
23 percent of the amount that was undisbursed as of August 15, 2008 ...
24 680,000 (re. \$269,000)

25 By chapter 50, section 1, of the laws of 2007:

26 For payment of aid to county and city veterans' service agencies
27 pursuant to article 17 of the executive law
28 680,000 (re. \$20,000)

29 Special Revenue Funds - Federal / [Aid to Localities] STATE OPERATIONS
30 Federal Health and Human Services Fund - 265

31 The appropriation made by chapter 50, section 1, of the laws of 2008, to
32 aid to localities, federal health and human services fund - 265, is
33 hereby transferred and reappropriated to state operations, federal
34 health and human services fund - 265:

35 For services and expenses related to veterans' counseling and outreach
36 500,000 . (re. \$500,000)

37 VETERANS' EDUCATION PROGRAM

38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290

40 By chapter 50, section 1, of the laws of 2008:

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Personal service ... 1,086,000	(re. \$1,086,000)
2	Nonpersonal service ... 208,000	(re. \$208,000)
3	Fringe benefits ... 494,000	(re. \$494,000)
4	Indirect costs ... 66,000	(re. \$66,000)
5	By chapter 50, section 1, of the laws of 2007:	
6	For the grant period October 1, 2007 to September 30, 2008:	
7	Personal service ... 1,086,000	(re. \$900,000)
8	Nonpersonal service ... 208,000	(re. \$84,000)
9	Fringe benefits ... 494,000	(re. \$450,000)
10	Indirect costs ... 66,000	(re. \$50,000)
11	By chapter 50, section 1, of the laws of 2006:	
12	For the grant period October 1, 2006 to September 30, 2007:	
13	1,800,000	(re. \$500,000)
14	By chapter 50, section 1, of the laws of 2005:	
15	For the grant period October 1, 2005 to September 30, 2006:	
16	1,775,000	(re. \$381,000)
17	By chapter 50, section 1, of the laws of 2004:	
18	For the grant period October 1, 2004 to September 30, 2005:	
19	1,518,000	(re. \$239,000)
20	By chapter 50, section 1, of the laws of 2003:	
21	For the grant period October 1, 2003 to September 30, 2004:	
22	1,518,000	(re. \$163,000)
23	Total reappropriations for state operations and aid to	
24	localities	5,735,000
25		=====

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	217,405,000	0
4	-----	-----
5 All Funds	217,405,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
11 SR-Other	217,405,000	0	0	217,405,000
12 -----				-----
13 All Funds	217,405,000	0	0	217,405,000
14 =====				=====

15 SCHEDULE

16 DISABILITY BENEFITS FUND PROGRAM 7,339,000
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Workers' Compensation Account

21 PERSONAL SERVICE

22 Personal service--regular 3,899,000
 23 Holiday/overtime compensation 25,000
 24 -----
 25 Amount available for personal service 3,924,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 68,000
 29 Travel 7,000
 30 Contractual services 1,468,000
 31 Equipment 15,000
 32 Fringe benefits 1,722,000
 33 Indirect costs 135,000
 34 -----
 35 Amount available for nonpersonal service 3,415,000
 36 -----

37 SYSTEMS MODERNIZATION PROGRAM 34,116,000
 38 -----

39 Special Revenue Funds - Other / State Operations

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Miscellaneous Special Revenue Fund - 339
 2 Workers' Compensation Account

3 PERSONAL SERVICE

4 Personal service--regular 5,225,000
 5 Holiday/overtime compensation 73,000
 6 -----
 7 Amount available for personal service 5,298,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 99,000
 11 Travel 67,000
 12 Contractual services 23,278,000
 13 Equipment 2,867,000
 14 Fringe benefits 2,325,000
 15 Indirect costs 182,000
 16 -----
 17 Amount available for nonpersonal service 28,818,000
 18 -----

19 WORKERS' COMPENSATION PROGRAM 175,950,000
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Miscellaneous Special Revenue Fund - 339
 23 Workers' Compensation Account

24 PERSONAL SERVICE

25 Personal service--regular 81,885,000
 26 Temporary service 171,000
 27 Holiday/overtime compensation 302,000
 28 -----
 29 Amount available for personal service 82,358,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 1,034,000
 33 Travel 1,036,000
 34 Contractual services 31,886,000
 35 Equipment 307,000
 36 Fringe benefits 36,139,000
 37 Indirect costs 2,833,000
 38 -----
 39 Amount available for nonpersonal service 73,235,000
 40 -----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 MAINTENANCE UNDISTRIBUTED

2 Pursuant to a chapter of the laws of 2009,
 3 under a plan approved by the director of
 4 the budget, to improve the quality, time-
 5 liness and fairness of services performed
 6 by the workers' compensation board;
 7 provided however, up to \$10,000,000 may be
 8 suballocated to the department of labor.

9	Personal service--regular	1,000,000
10	Supplies and materials	1,000,000
11	Contractual services	14,527,000
12	Equipment	3,000,000
13	Fringe benefits	439,000
14	Indirect costs	34,000
15		-----
16	Amount available	20,000,000
17		-----

18 For suballocation to the department of
 19 health for expenses incurred in the devel-
 20 opment of inpatient hospital rates for
 21 workers' compensation benefit payments.

22	Personal service--regular	185,000
23	Supplies and materials	5,000
24	Travel	1,000
25	Equipment	5,000
26	Fringe benefits	84,000
27	Indirect costs	77,000
28		-----
29	Amount available	357,000
30		-----
31	Amount available for maintenance undis-	
32	tributed	20,357,000
33		-----

34	Total new appropriations for state operations and aid to	
35	localities	217,405,000
36		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Maintenance Undistributed

2 General Fund

3 Community Projects Fund - 007

4 By chapter 55, section 1, of the laws of 2006:

5 For services and expenses, grants in aid, or for contracts with
6 certain not-for-profit agencies, universities, colleges, school
7 districts, corporations, and/or municipalities in a manner deter-
8 mined pursuant to section 99-d of the state finance law and subject
9 to a memorandum of understanding to be executed by the director of
10 the budget, the secretary of the senate finance committee and the
11 secretary of the assembly ways and means committee. The funds appro-
12 priated hereby may be suballocated to any department, agency, or
13 public authority ... 200,000,000 (re. \$96,000,000)

14 By chapter 53, section 1, of the laws of 2005:

15 For services and expenses, grants in aid, or for contracts with
16 certain not-for-profit agencies, universities, colleges, school
17 districts, corporations, and/or municipalities in a manner deter-
18 mined pursuant to section 99-d of the state finance law and subject
19 to a memorandum of understanding to be executed by the director of
20 the budget, the secretary of the senate finance committee and the
21 secretary of the assembly ways and means committee. The funds appro-
22 priated hereby may be suballocated to any department, agency, or
23 public authority ... 200,000,000 (re. \$67,000,000)

24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
25 section 1, of the laws of 2005:

26 For services and expenses, grants in aid, or for contracts with
27 certain not-for-profit agencies, universities, colleges, school
28 districts, corporations, and/or municipalities in a manner deter-
29 mined pursuant to section 99-d of the state finance law and subject
30 to a memorandum of understanding to be executed by the director of
31 the budget, the secretary of the senate finance committee and the
32 secretary of the assembly ways and means committee. The funds appro-
33 priated hereby may be suballocated to any department, agency, or
34 public authority ... 200,000,000 (re. \$39,000,000)

35 By chapter 54, section 1, of the laws of 2003:

36 For services and expenses, grants in aid, or for contracts with
37 certain not-for-profit agencies, universities, colleges, school
38 districts, corporations, and/or municipalities in a manner deter-
39 mined pursuant to section 99-d of the state finance law and subject
40 to a memorandum of understanding to be executed by the secretary of
41 the senate finance committee and the secretary of the assembly ways
42 and means committee. The funds appropriated hereby may be suballo-
43 cated to any department, agency or public authority
44 200,000,000 (re. \$33,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 General Fund
2 Community Projects Fund - 007
3 Account GG

4 By chapter 55, section 1, of the laws of 2008:
5 For services and expenses, grants in aid, or for contracts with
6 certain not-for-profit agencies, universities, colleges, school dis-
7 tricts, corporations, and/or municipalities in a manner determined
8 pursuant to section 99-d of the state finance law and subject to a
9 memorandum of understanding to be executed by the director of the
10 budget, the secretary of the senate finance committee and the secre-
11 tary of the assembly ways and means committee. The funds appropri-
12 ated hereby may be suballocated to any department, agency, or public
13 authority ... 30,000,000 (re. \$30,000,000)

14 By chapter 50, section 1, of the laws of 2002:
15 Funds herein appropriated may be allocated, subject to the approval of
16 the director of the budget, to any state department, agency or
17 public benefit corporation for services, expenses, or grants
18 4,000,000 (re. \$250,000)

19 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
20 section 5, of the laws of 2000:
21 Funds herein appropriated may be allocated, subject to the approval of
22 the director of the budget, to any state department, agency or
23 public benefit corporation for services, expenses, or grants
24 4,000,000 (re. \$700,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
26 section 3, of the laws of 1999:
27 Funds herein appropriated may be allocated, subject to the approval of
28 the director of the budget, to any state department, agency or
29 public benefit corporation for services, expenses, or grants
30 4,000,000 (re. \$300,000)

31 General Fund / Aid to Localities
32 Community Projects Fund - 007
33 Account GG

34 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
35 section 5, of the laws of 1998:
36 Funds herein appropriated may be allocated, subject to the approval of
37 the director of the budget, to any state department or agency for
38 services, expenses or grants ... 541,000 (re. \$25,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	1,326,000	0
3		-----	-----
4	All Funds	1,326,000	0
5		=====	=====

6 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

7	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
8					
9		-----	-----	-----	-----
10	SR-Other	1,326,000	0	0	1,326,000
11		-----	-----	-----	-----
12	All Funds	1,326,000	0	0	1,326,000
13		=====	=====	=====	=====

14 SCHEDULE

15	AUTHORITY BUDGET OFFICE PROGRAM	1,326,000
16		-----

17 Special Revenue Funds - Other / State Operations
 18 Miscellaneous Special Revenue Fund - 339
 19 Authority Budget Office Account

20 For services and expenses related to improv-
 21 ing the accountability and transparency of
 22 public authorities by executing the func-
 23 tions and responsibilities of the authori-
 24 ty budget office, including but not limit-
 25 ed to performing reviews and analyses of
 26 the operations, practices, and records of
 27 public authorities, supporting and enhanc-
 28 ing a consolidated public authority infor-
 29 mation and reporting system in cooperation
 30 with the office of the state comptroller,
 31 assisting public authorities adopt and
 32 maintain management and financial disclo-
 33 sure practices consistent with recognized
 34 principles of good corporate governance,
 35 and supporting the training of public
 36 authority directors. Up to \$125,000 of the
 37 amount appropriated herein may be suballo-
 38 cated to the city university of New York
 39 and to any other state department or agen-
 40 cy for services and expenses related to
 41 the training of public authority board
 42 members on their legal, ethical, fiduci-
 43 ary, and financial responsibilities.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

1		
2	Personal service--regular	677,000
3	Holiday/overtime compensation	3,000
4		-----
5	Amount available for personal service	680,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	5,000
9	Travel	40,000
10	Contractual services	275,000
11	Equipment	5,000
12	Fringe benefits	298,000
13	Indirect costs	23,000
14		-----
15	Amount available for nonpersonal service	646,000
16		-----

17	Total new appropriations for state operations and aid to	
18	localities	1,326,000
19		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	38,000,000	48,829,000
4 Special Revenue Funds - Other	500,000	0
5	-----	-----
6 All Funds	38,500,000	48,829,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				
12 GF-St/Local	38,000,000	0	0	38,000,000
13 SR-Other	500,000	0	0	500,000
14 -----				
15 All Funds	38,500,000	0	0	38,500,000
16 =====				

17 SCHEDULE

18 COLLECTIVE BARGAINING AGREEMENTS	38,500,000
19 -----	

20 General Fund / State Operations
21 State Purposes Account - 003

22 MAINTENANCE UNDISTRIBUTED

23 For services and expenses to allow the state
24 to continue certain programs and activ-
25 ities originally initiated pursuant to
26 collective bargaining agreements.

27 Personal service--regular	130,000
28 Contractual services	4,470,000
29 -----	
30 Amount available	4,600,000
31 -----	

32 For services and expenses to implement writ-
33 ten agreements determining the terms and
34 conditions of employment between the state
35 and employee organizations representing
36 negotiating units established pursuant to
37 article 14 of civil service law in accord-
38 ance with the following schedule:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Civil Service Employees Association	
2	Joint committee on health benefits	1,268,000
3	Employee training and development	10,446,000
4	Safety and health maintenance committee	643,000
5	Employment security committee	500,000
6	Family benefits committee	2,460,000
7	Discipline	363,000
8	Employee assistance program	617,000
9	Statewide performance rating committee	39,000
10	Property damage	30,000
11	Work related clothing (operational services	
12	unit)	1,020,000
13	Tool allowance (operational services unit)	73,000
14	Tool insurance (operational services unit)	25,000
15	Uniform allowance (institutional services	
16	unit)	430,000
17	Work related clothing (institutional	
18	services unit)	80,000
19	Management/Confidential Program	
20	Family benefits	310,000
21	Medical flexible spending account	500,000
22	Pre-tax transportation benefit	550,000
23	Management training	1,018,000
24	Uniform allowance	245,000
25	Tuition reimbursement	250,000
26	M/C share of negotiated programs	570,000
27	District Council-37	
28	Family benefits	10,000
29	Committee on health benefits	5,000
30	Employee assistance program	4,000
31	Employee development and training	60,000
32	Statewide Performance Rating Committee	1,000
33	Time & attendance umpire process admin	1,000
34	Disciplinary panel administration	1,000
35	Professional, Scientific and Technical	
36	Services Unit	
37	Professional development and quality of	
38	working life committee	530,000
39	Health and safety	598,000
40	PSPT program	5,487,000
41	Joint funded programs	961,000
42	Multi-funded programs	935,000
43	Professional development for nurses	500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Property damage	19,000	
2	Family benefits	1,795,000	
3	Employee assistance program	406,000	
4	Joint committee on health benefits	500,000	
5	Contract administration	150,000	
6			-----
7	Program account subtotal	38,000,000	
8			-----
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	NYS Flex Spending Accounts		
12			
			MAINTENANCE UNDISTRIBUTED
13	For services and expenses related to the		
14	administration of the NYS flex spending		
15	accounts	500,000	
16			-----
17	Program account subtotal	500,000	
18			-----
19	Total new appropriations for state operations and aid to		
20	localities	38,500,000	
21			=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 10, part A, section 26, of the laws of 2008:

5	Joint committee on health benefits ...	2,357,000	....	(re. \$1,300,000)
6	Employee training and development ...	17,813,000	....	(re. \$9,000,000)
7	Safety and health maintenance committee ...	1,409,000	.	(re. \$800,000)
8	Employment security committee ...	930,000	.....	(re. \$600,000)
9	Family Benefits Committee ...	4,573,000	.....	(re. \$1,800,000)
10	Discipline ...	677,000	.....	(re. \$250,000)
11	Employee assistance program ...	1,147,000	.....	(re. \$370,000)
12	Statewide performance rating committee ...	72,000	.....	(re. \$68,000)
13	Property damage ...	57,000	.....	(re. \$56,000)
14	Work related clothing (operational services unit)			
15	1,898,000			(re. \$350,000)
16	Tool allowance (operational services unit)			
17	136,000			(re. \$10,000)
18	Tool insurance (operational services unit)			
19	47,000			(re. \$47,000)
20	Uniform allowance (institutional services unit)			
21	830,000			(re. \$100,000)
22	Work related clothing (institutional services unit)			
23	147,000			(re. \$144,000)
24	Contract administration ...	400,000	.....	(re. \$400,000)
25	Alternative Drug Study ...	300,000	.....	(re. \$300,000)

26 By chapter 10, part B, section 17, of the laws of 2008:

27	Family benefits ...	310,000	.....	(re. \$200,000)
28	Medical flexible spending account ...	500,000	.....	(re. \$200,000)
29	Pre-tax transportation benefit ...	550,000	.....	(re. \$550,000)
30	Management training ...	1,017,500	.....	(re. \$300,000)
31	Uniform allowance ...	245,000	.....	(re. \$60,000)
32	Tuition reimbursement ...	250,000	.....	(re. \$60,000)
33	M/C share of negotiated programs ...	570,000	.....	(re. \$300,000)

34 General Fund - State Purposes Account

35 By chapter 49, section 12, of the laws of 2008:

36	Committee on health benefits ...	10,000	.....	(re. \$3,000)
37	Employee development and training ...	120,000	.....	(re. \$17,000)
38	Contract Administration ...	3,000	.....	(re. \$3,000)
39	Statewide Performance Rating Committee ...	2,000	.....	(re. \$2,000)
40	Time & Attendance Umpire Process Admin ...	2,000	.....	(re. \$2,000)
41	Disciplinary Panel Administration ...	2,000	.....	(re. \$2,000)

42 By chapter 113, section 16, of the laws of 2008:

43 For services and expenses to carry out the provisions of this act,
44 including, but not limited to: adjustments to compensation, funding

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for professional development, safety and health, employee assistance
 2 programs, the employment committee, the affirmative action committee
 3 and the technology committee, the tripartite redeployment committee
 4 and the campus grants committee and for family benefit programs,
 5 including but not limited to the employer's share of dependent care,
 6 for employees of the state university of New York in the collective
 7 negotiating unit designated as the professional services negotiating
 8 unit ... 11,800,000 (re. \$11,000,000)
 9 For the joint committee on health benefits
 10 700,000 (re. \$613,000)

11 General Fund / State Operations
 12 State Purposes Account - 003

13 By chapter 114, section 17, of the laws of 2008:

14 Professional development and quality of working life committee
 15 860,000 (re. \$700,000)
 16 Health and Safety ... 826,000 (re. \$800,000)
 17 PSPT Program ... 9,353,000 (re. \$8,000,000)
 18 Joint Funded Programs ... 1,697,000 (re. \$1,400,000)
 19 Multi-Funded Programs ... 1,594,000 (re. \$1,300,000)
 20 Professional Development for Nurses ... 1,000,000 ... (re. \$1,000,000)
 21 Property Damage ... 37,000 (re. \$37,000)
 22 Family Benefits ... 3,338,000 (re. \$2,600,000)
 23 Employee Assistance Program ... 754,000 (re. \$300,000)
 24 Joint Committee on Health Benefits ... 1,000,000 (re. \$700,000)
 25 Dental and Vision Study ... 600,000 (re. \$600,000)
 26 NYSOPBA Legal Defense Fund ... 100,000 (re. \$100,000)
 27 NYSOPBA Quality of Work Life Committee ... 400,000 ... (re. \$400,000)
 28 Contract administration ... 150,000 (re. \$150,000)

29 By chapter 375, section 23, of the laws of 2007:

30 Employee training and development ... 77,000 (re. \$69,000)
 31 Management directed training ... 49,000 (re. \$49,000)
 32 Organizational Alcoholism Program ... 20,000 (re. \$20,000)
 33 Legal Defense Fund ... 20,000 (re. \$20,000)
 34 Labor Management Committee ... 57,000 (re. \$51,000)

35 By chapter 113, section 19, of the laws of 2006:

36 Nonpersonal Service

37 Employee training and development ... 588,000 (re. \$301,000)
 38 Joint committee on health benefits ... 546,000 (re. \$205,000)
 39 Contract administration ... 150,000 (re. \$60,000)
 40 Organizational alcoholism program ... 579,000 (re. \$300,000)
 41 Labor/management training ... 269,000 (re. \$140,000)
 42 Labor/management Committee ... 1,037,000 (re. \$220,000)
 43 Family benefits ... 400,000 (re. \$400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Total reappropriations for state operations and aid to	
2	localities	48,829,000
3		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	157,000	0
4 Special Revenue Funds - Other	804,000	0
5	-----	-----
6 All Funds	961,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				
12 GF-St/Local	157,000	0	0	157,000
13 SR-Other	804,000	0	0	804,000
14 -----				
15 All Funds	961,000	0	0	961,000
16 =====				

17 SCHEDULE

18 OPERATIONS PROGRAM	961,000
19	-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 For services and expenses of the deferred
23 compensation board pursuant to section 5
24 of the state finance law.

25 NONPERSONAL SERVICE

26 Supplies and materials	16,000
27 Travel	10,000
28 Contractual services	131,000
29	-----
30 Program account subtotal	157,000
31	-----

32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 Deferred Compensation Administration Account

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

1			
2	Personal service--regular	373,000	
3	Temporary service	28,000	
4			-----
5	Amount available for personal service	401,000	
6			-----

NONPERSONAL SERVICE

7			
8	Supplies and materials	32,000	
9	Travel	32,000	
10	Contractual services	119,000	
11	Equipment	34,000	
12	Fringe benefits	172,000	
13	Indirect costs	14,000	
14			-----
15	Amount available for nonpersonal service	403,000	
16			-----
17	Program account subtotal	804,000	
18			-----

19	Total new appropriations for state operations and aid to		
20	localities	961,000	
21			=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	1,948,665,000	3,096,000
4 Fiduciary Funds	211,000,000	0
5	-----	-----
6 All Funds	2,159,665,000	3,096,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
12 GF-St/Local	1,948,665,000	0	0	1,948,665,000
13 Fiduciary	211,000,000	0	0	211,000,000
14 -----	-----	-----	-----	-----
15 All Funds	2,159,665,000	0	0	2,159,665,000
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 GENERAL STATE CHARGES 2,159,665,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 For employee fringe benefits, net of
 23 receipts to the fringe benefit escrow
 24 accounts, including costs for those bene-
 25 fits which are related to employees paid
 26 from funds, accounts, or programs where
 27 the division of the budget has issued
 28 waivers.

29 For the state's contribution to the employ-
 30 ees' retirement system pension accumu-
 31 lation fund, the police and fire retire-
 32 ment system pension accumulation fund, and
 33 the New York state public employees group
 34 life insurance plan 836,000,000

35 Less: an amount to be paid to offset the New
 36 York state and local employees' retirement
 37 systems costs, the New York state public
 38 employees' group life insurance plan
 39 costs, and the police and fire retirement
 40 system costs from the retirement account
 41 of the fringe benefit escrow account (195,188,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For the state's contribution to the health	
2	insurance fund. The state's share of the	
3	health insurance program dividends shall	
4	be available to pay for the premiums in	
5	2009-10	1,282,304,000
6	For the state's contribution to the social	
7	security contribution fund	378,585,000
8	For the state's contribution to the dental	
9	insurance plan	45,026,000
10	For the state's contribution to employee	
11	benefit fund programs, including the cost	
12	of generating a statewide fringe benefit	
13	and cost allocation rate	37,215,000
14	For the state's contribution to the vision	
15	care plan	5,936,000
16	For payments to the state insurance fund for	
17	workers' compensation benefits and other	
18	related workers' compensation costs prior	
19	to or after they become incurred including	
20	but not limited to the benefits defined in	
21	chapters 302 and 303 of the laws of 1985 ...	179,972,000
22	For payments associated with the accident	
23	reporting system	600,000
24	For reimbursement to the unemployment insur-	
25	ance fund for payments made to claimants	
26	formerly employed by the state of New York ...	8,572,000
27	For the state's contribution for supple-	
28	mental pension payments in accordance with	
29	the provisions of article 4 and article 6	
30	of the retirement and social security law	
31	and retirement benefits paid under	
32	sections 214 and 215 of the military law	250,000
33	To the survivors' benefit fund for payments	
34	to the survivors of state employees and	
35	retired state employees	7,217,000
36	For payments for the income protection plans	
37	of current and prior years	1,843,000
38	For payments for accidental death benefits	
39	pursuant to collective bargaining agree-	
40	ments	150,000
41	For payments for tuition reimbursement	
42	pursuant to collective bargaining agree-	
43	ments	50,000
44	For taxes on public lands and payments	
45	pursuant to sections 532 through 546 of	
46	the real property tax law. The moneys	
47	hereby appropriated are available for	
48	payment of any liabilities or obligations	
49	incurred prior to April 1, 2009 in addi-	
50	tion to current liabilities	187,427,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payments in accordance with section 19-a
 2 of the public lands law 21,917,000
 3 For payments in accordance with section 19-b
 4 of the public lands law 470,000
 5 For assessments for local improvements. The
 6 moneys hereby appropriated are available
 7 for payment of any liabilities or obli-
 8 gations incurred prior to April 1, 2009 in
 9 addition to current liabilities 3,760,000
 10 For judgments against the state pursuant to
 11 section 20 of the court of claims act and
 12 for judgments pursuant to actions brought
 13 in the court of claims against public
 14 benefit corporations indemnified by the
 15 state, exclusive of the payment of any
 16 judgments arising out of actions or
 17 proceedings brought to obtain payment for
 18 wages, salaries or other employee bene-
 19 fits. The moneys hereby appropriated are
 20 available for payment of any liabilities
 21 or obligations incurred prior to April 1,
 22 2009 in addition to current liabilities 89,200,000
 23 For the payment of the defense by private
 24 counsel and the indemnification or payment
 25 on behalf of state officers and employees
 26 in civil judicial proceedings in accord-
 27 ance with the provisions of section 17 of
 28 the public officers law; the payment on
 29 behalf of the state, exclusive of the
 30 payment for wages, salaries or other
 31 employee benefits, in proceedings brought
 32 pursuant to Title VI of the Civil Rights
 33 Act of 1964, 42 USC S 2000d et seq., Title
 34 VII of the Civil Rights Act of 1964, 42
 35 USC S 2000e et seq., and Title IX of the
 36 Education Amendments of 1972, 20 USC S
 37 1681 et seq.; and in criminal proceedings
 38 in accordance with the provisions of
 39 section 19 of the public officers law. The
 40 moneys hereby appropriated are available
 41 for payment of any liabilities or obli-
 42 gations incurred prior to April 1, 2009 in
 43 addition to current liabilities 17,800,000
 44 For the reissuance of checks which were not
 45 presented for payment within the time
 46 limits contained in section 102 of the
 47 state finance law or for which payment has
 48 been authorized by specific legislation.
 49 The moneys hereby appropriated are available
 50 for payment of any liabilities or obli-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	gations incurred prior to April 1, 2009 in	
2	addition to current liabilities	100,000
3	For transfer to the property casualty insur-	
4	ance security fund in accordance with the	
5	terms of the settlement between the state	
6	and the plaintiffs in accordance with the	
7	Court of Appeals' opinion in Alliance of	
8	American Insurers v. Chu, 77 NY2d 573	
9	(1991)	4,400,000
10	For services and expenses associated with	
11	legal and other fees related to Indian	
12	land claims litigation involving the state	
13	of New York, local governments and private	
14	land owners who are named as defendants in	
15	these lawsuits, including liabilities	
16	incurred prior to April 1, 2009	2,000,000
17	For payment of claims for damage to personal	
18	or real property or for bodily injuries or	
19	wrongful death caused by officers, employ-	
20	ees, or other authorized persons providing	
21	service to state government while provid-	
22	ing such service, and the state university	
23	construction fund while acting within the	
24	scope of their employment, and while oper-	
25	ating motor vehicles, and for any individ-	
26	uals operating motor vehicles which are	
27	assigned on a permanent basis with unre-	
28	stricted use to state officers and employ-	
29	ees when the person is permanently	
30	assigned the motor vehicle	2,400,000
31	Less the amount appropriated to the state	
32	university of New York for suballocation	
33	to the miscellaneous -- all state depart-	
34	ments and agencies, general state charges	
35	program for payment of employee fringe	
36	benefits	(969,341,000)
37		-----
38	Program account subtotal	1,948,665,000
39		-----
40	Fiduciary Funds / State Operations	
41	Employees Health Insurance Fund - 152	
42	Reserve for Rate Fluctuations Account	
43	For additional state expenditures in	
44	relation to the New York State health	
45	insurance program	210,000,000
46		-----
47	Program account subtotal	210,000,000
48		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fiduciary Funds / State Operations	
2	Employee Dental Insurance Fund - 162	
3	For additional state expenditures in	
4	relation to the interest earned on the New	
5	York State dental insurance fund	1,000,000
6		-----
7	Program fund subtotal	1,000,000
8		-----
9	Total new appropriations for state operations and aid to	
10	localities	2,159,665,000
11		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 GENERAL STATE CHARGES

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2007:
5 For services and expenses associated with legal and other fees related
6 to Indian land claims litigation involving the state of New York,
7 local governments and private land owners who are named as defend-
8 ants in these lawsuits, including liabilities incurred prior to
9 April 1, 2007 ... 2,000,000 (re. \$1,474,000)

10 By chapter 50, section 1, of the laws of 2006:
11 For services and expenses associated with legal and other fees related
12 to Indian land claims litigation involving the state of New York,
13 local governments and private land owners who are named as defend-
14 ants in these lawsuits, including liabilities incurred prior to
15 April 1, 2006 ... 2,000,000 (re. \$907,000)

16 By chapter 50, section 1, of the laws of 2005:
17 For services and expenses associated with legal and other fees related
18 to Indian land claims litigation involving the state of New York,
19 local governments and private land owners who are named as defend-
20 ants in these lawsuits, including liabilities incurred prior to
21 April 1, 2005 ... 2,000,000 (re. \$715,000)

22 Total reappropriations for state operations and aid to
23 localities 3,096,000
24 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2009-10

1 For payments related to security measures implemented to
 2 prevent, deter or respond to acts of domestic terrorism.
 3 This amount is appropriated from moneys available in the
 4 general, special revenue - federal or other funds of the
 5 state, including moneys received from external sources,
 6 for payments for such purposes and for transfer, subal-
 7 location, or allocation to all state departments, agen-
 8 cies and public authorities, pursuant to a certificate
 9 of approval issued by the director of the budget 61,347,000
 10 -----

11 For payments related to security measures implemented to
 12 prevent, deter or respond to acts of domestic terrorism.
 13 This amount is appropriated from moneys available in
 14 special revenue - federal funds for payments for such
 15 purposes and for transfer, suballocation, or allocation
 16 to all state departments, agencies and public authori-
 17 ties pursuant to a certificate of approval issued by the
 18 director of the budget. Such payments shall be disbursed
 19 in compliance with all applicable federal statutes and
 20 regulations 50,000,000
 21 -----

22 For payments related to airport, bridge, transit and
 23 transportation security measures implemented at the
 24 request of the port authority of New York and New
 25 Jersey, the metropolitan transportation authority or
 26 other public authorities to prevent, deter or respond to
 27 acts of domestic terrorism. This amount is appropriated
 28 from moneys available in the miscellaneous special
 29 revenue fund-339, airport security account, for payments
 30 for such purposes and for transfer, suballocation, or
 31 allocation to all state departments, agencies and public
 32 authorities pursuant to a certificate of approval issued
 33 by the director of the budget 3,000,000
 34 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

- 1 By chapter 50, section 1, of the laws of 2008:
- 2 For payments related to security measures implemented to prevent,
- 3 deter or respond to acts of domestic terrorism. This amount is
- 4 appropriated from moneys available in the general, special revenue -
- 5 federal or other funds of the state, including moneys received from
- 6 external sources, for payments for such purposes and for transfer to
- 7 all state departments, agencies and public authorities, pursuant to
- 8 a certificate of approval issued by the director of the budget
- 9 72,873,000 (re. \$14,735,000)
- 10 For payments related to security measures implemented to prevent,
- 11 deter or respond to acts of domestic terrorism. This amount is
- 12 appropriated from moneys available in special revenue - federal
- 13 funds for payments for such purposes and for transfer to all state
- 14 departments, agencies and public authorities pursuant to a certif-
- 15 icate of approval issued by the director of the budget. Such
- 16 payments shall be disbursed in compliance with all applicable feder-
- 17 al statutes and regulations ... 50,000,000 (re. \$50,000,000)

- 18 By chapter 50, section 1, of the laws of 2007:
- 19 For payments related to security measures implemented to prevent,
- 20 deter or respond to acts of domestic terrorism. This amount is
- 21 appropriated from moneys available in the general, special revenue -
- 22 federal or other funds of the state, including moneys received from
- 23 external sources, for payments for such purposes and for transfer to
- 24 all state departments, agencies and public authorities, pursuant to
- 25 a certificate of approval issued by the director of the budget
- 26 59,319,000 (re. \$15,700,000)
- 27 For payments related to security measures implemented to prevent,
- 28 deter or respond to acts of domestic terrorism. This amount is
- 29 appropriated from moneys available in special revenue - federal
- 30 funds for payments for such purposes and for transfer to all state
- 31 departments, agencies and public authorities pursuant to a certif-
- 32 icate of approval issued by the director of the budget. Such
- 33 payments shall be disbursed in compliance with all applicable feder-
- 34 al statutes and regulations ... 50,000,000 (re. \$50,000,000)

- 35 By chapter 50, section 1, of the laws of 2006:
- 36 For payments related to security measures implemented to prevent,
- 37 deter or respond to acts of domestic terrorism. This amount is
- 38 appropriated from moneys available in the general, special revenue -
- 39 federal or other funds of the state, including moneys received from
- 40 external sources, for payments for such purposes and for transfer to
- 41 all state departments, agencies and public authorities, pursuant to
- 42 a certificate of approval issued by the director of the budget
- 43 57,685,000 (re. \$11,305,000)
- 44 For payments related to security measures implemented to prevent,
- 45 deter or respond to acts of domestic terrorism. This amount is
- 46 appropriated from moneys available in special revenue - federal
- 47 funds for payments for such purposes and for transfer to all state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 departments, agencies and public authorities pursuant to a certif-
2 icate of approval issued by the director of the budget. Such
3 payments shall be disbursed in compliance with all applicable feder-
4 al statutes and regulations ... 50,000,000 (re. \$50,000,000)

5 By chapter 50, section 1, of the laws of 2005:

6 For payments related to security measures implemented to prevent,
7 deter or respond to acts of domestic terrorism. This amount is
8 appropriated from moneys available in the general, special revenue -
9 federal or other funds of the state, including moneys received from
10 external sources, for payments for such purposes and for transfer to
11 all state departments, agencies and public authorities, pursuant to
12 a certificate of approval issued by the director of the budget
13 70,153,000 (re. \$8,321,000)

14 For payments related to security measures implemented to prevent,
15 deter or respond to acts of domestic terrorism. This amount is
16 appropriated from moneys available in special revenue - federal
17 funds for payments for such purposes and for transfer to all state
18 departments, agencies and public authorities pursuant to a certif-
19 icate of approval issued by the director of the budget. Such
20 payments shall be disbursed in compliance with all applicable feder-
21 al statutes and regulations ... 50,000,000 (re. \$5,865,000)

22 By chapter 50, section 1, of the laws of 2004:

23 For payments related to security measures implemented to prevent,
24 deter or respond to acts of domestic terrorism, including statewide
25 airport security measures and the operations of the office of public
26 security. This amount is appropriated from moneys available in
27 special revenue - federal funds for payments for such purposes and
28 for transfer to all state departments, agencies and public authori-
29 ties pursuant to a certificate of approval issued by the director of
30 the budget. Such payments shall be disbursed in compliance with all
31 applicable federal statutes and regulations. The director of the
32 budget, in consultation with the state emergency management office
33 and the director of the office of public security, shall period-
34 ically submit reports to the chairman of the senate finance commit-
35 tee and the chairman of the assembly ways and means committee as to
36 the amounts and purposes for which these funds have been allocated
37 ... 125,000,000 (re. \$9,640,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	801,718,968	59,070,000
4 Special Revenue Funds - Other	3,243,000	0
5	-----	-----
6 All Funds	804,961,968	59,070,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	0	801,718,968	0	801,718,968
13 SR-Other	3,243,000	0	0	3,243,000
14 -----	-----	-----	-----	-----
15 All Funds	3,243,000	801,718,968	0	804,961,968
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 AID AND INCENTIVES FOR MUNICIPALITIES 769,159,000
 19 -----

20 General Fund / Aid to Localities
 21 Local Assistance Account - 001

22 For payment to local governments under the
 23 aid and incentives for municipalities
 24 program pursuant to section 54 of the
 25 state finance law in accordance with the
 26 following:

27 For base level grants to municipalities 755,684,000

28 For a local government efficiency grant
 29 program administered by the department of
 30 state pursuant to section 54 of the state
 31 finance law.

32 Of the amount appropriated herein, up to
 33 \$2,450,000 shall be made available for
 34 high priority planning grants and general
 35 efficiency planning grants to eligible
 36 municipalities.

37 Of the amount appropriated herein, up to
 38 \$4,900,000 shall be made available for
 39 efficiency implementation grants to eligi-
 40 ble municipalities.

41 Of the amount appropriated herein, up to
 42 \$4,165,000 shall be made available for

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 twenty-first century demonstration project
2 grants to eligible municipalities.
3 Of the amount appropriated herein, up to
4 \$1,960,000 shall be made available for
5 municipal merger incentives for eligible
6 municipalities.
7 Notwithstanding the above provisions of this
8 appropriation, and subject to approval of
9 the director of the budget, any unused
10 moneys provided pursuant to this appropri-
11 ation for high priority planning grants,
12 general efficiency planning grants or
13 twenty-first century demonstration project
14 grants may be used for efficiency imple-
15 mentation grants, and any unused moneys
16 provided pursuant to this appropriation
17 for high priority planning grants, general
18 efficiency planning grants or efficiency
19 implementation grants may be used for
20 twenty-first century demonstration project
21 grants.
22 Notwithstanding any other provision of law,
23 no payment shall be made from this appro-
24 priation without a certificate of approval
25 by the director of the budget 13,475,000
26 -----

27 SMALL GOVERNMENT ASSISTANCE 2,088,968
28 -----

29 General Fund / Aid to Localities
30 Local Assistance Account - 001

31 For payment of small government assistance
32 on or before March 31, 2010 upon audit and
33 warrant of the comptroller according to
34 the following:

35 For payment to the Ausable Valley School
36 District 83,300
37 For payment to the Northern Adirondack
38 School District 38,220
39 For payment to the Franklin School District 5,684
40 For payment to the Hancock School District 108,192
41 For payment to the Walton School District 13,720
42 For payment to the Crown Point School
43 District 99,764
44 For payment to the Elizabethtown-Lewis
45 School District 188,356

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For payment to the Moriah School District	41,944
2	For payment to the Newcomb School District	179,536
3	For payment to the Schroon Lake School	
4	District	9,604
5	For payment to the Westport School District	63,896
6	For payment to the Tupper Lake School	
7	District	200,704
8	For payment to the Saranac Lake School	
9	District	17,836
10	For payment to the Indian Lake School	
11	District	2,940
12	For payment to the Long Lake School District	158,956
13	For payment to the Harrisville School	
14	District	2,940
15	For payment to the Port Jervis School	
16	District	35,280
17	For payment to the Clifton-Fine School	
18	District	45,864
19	For payment to the Colton-Pierrepont School	
20	District	127,988
21	For payment to the Edwards-Knox School	
22	District	12,348
23	For payment to the Edinburg School District	55,076
24	For payment to the Eldred School District	197,372
25	For payment to the Tri-Valley School	
26	District	35,476
27	For payment to the Livingston Manor School	
28	District	32,144
29	For payment to the Delaware Valley-Jeffers	
30	School District	68,404
31	For payment to the Warrensburg School	
32	District	41,478
33	For payment to the County of Essex	126,420
34	For payment to the County of Franklin	73,500
35	For payment to the County of Hamilton	21,756
36		-----
37	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES ..	26,551,000
38		-----
39	General Fund / Aid to Localities	
40	Local Assistance Account - 001	
41	For payment of aid to eligible cities and	
42	eligible municipalities in which a video	
43	lottery gaming facility is located pursu-	
44	ant to section 54-1 of the state finance	
45	law. Within the amount appropriated here-	
46	in, \$19,600,000 shall be available for	
47	payment to the city of Yonkers pursuant to	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 section 54-1 of the state finance law no
 2 earlier than April 1, 2010 and no later
 3 than June 30, 2010 on audit and warrant of
 4 the state comptroller notwithstanding any
 5 provision of law to the contrary including
 6 any contrary provision of section 40 or
 7 section 54-1 of the state finance law.
 8 Such payment shall constitute complete
 9 liquidation of the state's obligation to
 10 the city under section 54-1 of the state
 11 finance law for the state fiscal year
 12 commencing on April 1, 2010 26,551,000
 13 -----

14 NEW YORK STATE FINANCIAL CONTROL BOARD 3,243,000
 15 -----

16 Special Revenue Funds - Other / State Operations
 17 Miscellaneous Special Revenue Fund - 339
 18 NYS Financial Control Board Account

19 PERSONAL SERVICE

20 Personal service--regular 1,634,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 35,700
 24 Travel 10,500
 25 Contractual services 728,300
 26 Equipment 27,500
 27 Fringe benefits 740,000
 28 Indirect costs 67,000
 29 -----

30 Amount available for nonpersonal service 1,609,000
 31 -----

32 MISCELLANEOUS FINANCIAL ASSISTANCE 3,920,000
 33 -----

34 General Fund / Aid to Localities
 35 Local Assistance Account - 001

36 For payment to the county of Madison to
 37 provide interim financial assistance to
 38 mitigate shortfalls in real property tax
 39 revenue resulting from the non-payment of
 40 real property taxes by the Oneida Indian
 41 Nation of New York 1,960,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For payment to the county of Oneida to	
2	provide interim financial assistance to	
3	mitigate shortfalls in real property tax	
4	revenue resulting from the non-payment of	
5	real property taxes by the Oneida Indian	
6	Nation of New York	1,960,000
7		-----
8	Total new appropriations for state operations and aid to	
9	localities	804,961,968
10		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 The appropriation made by chapter 50, section 1, of the laws of 2008, as
5 amended by chapter 55, section 3, of the laws of 2008, is hereby
6 amended and reappropriated to read as follows:

7 For a local government efficiency grant program administered by the
8 department of state pursuant to section 54 of the state finance law.
9 Of the amount appropriated herein, up to [\$4,900,000] \$2,450,000 shall
10 be made available for high priority planning grants and general
11 efficiency planning grants to eligible municipalities.

12 Of the amount appropriated herein, up to [\$9,800,000] \$4,900,000 shall
13 be made available for efficiency implementation grants to eligible
14 municipalities.

15 Of the amount appropriated herein, up to [\$8,330,000] \$4,165,000 shall
16 be made available for twenty-first century demonstration project
17 grants to eligible municipalities. [Of the amount appropriated
18 herein, up to \$3,920,000 shall be made available for municipal merg-
19 er incentives for eligible municipalities.]

20 Of the amount appropriated herein, up to [\$2,450,000] \$500,000 shall
21 be suballocated to the department of state and other state agencies
22 subject to approval of the director of the budget for administrative
23 expenses, regional technical assistance and state agency shared
24 services assistance to local governments.

25 Notwithstanding the above provisions of this appropriation, AND
26 SUBJECT TO APPROVAL OF THE DIRECTOR OF THE BUDGET, any unused moneys
27 provided pursuant to this appropriation for high priority planning
28 grants, general efficiency planning grants or twenty-first century
29 demonstration project grants may be used for efficiency implementa-
30 tion grants, AND ANY UNUSED MONEYS PROVIDED PURSUANT TO THIS APPRO-
31 PRIATION FOR HIGH PRIORITY PLANNING GRANTS, GENERAL EFFICIENCY PLAN-
32 NING GRANTS OR EFFICIENCY IMPLEMENTATION GRANTS MAY BE USED FOR
33 TWENTY-FIRST CENTURY DEMONSTRATION PROJECT GRANTS.

34 [Notwithstanding the above provisions of this appropriation, any
35 unused moneys provided pursuant to this appropriation for municipal
36 merger incentives for eligible municipalities may be used for twen-
37 ty-first century demonstration project grants; provided, further,
38 that any unused moneys provided pursuant to this appropriation for
39 twenty-first century demonstration project grants may be used for
40 municipal merger incentives for eligible municipalities.]

41 Notwithstanding any other provision of law, no payment shall be made
42 from this appropriation without a certificate of approval by the
43 director of the budget
44 [29,400,000] 12,015,000 (re. \$11,515,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2007, is
46 hereby amended and reappropriated to read as follows:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For a shared municipal services incentive award program administered
 2 by the department of state. Of the amount appropriated herein, up to
 3 [\$15,000,000] \$13,920,000 shall be made available for shared municipi-
 4 pal services incentive awards to eligible municipalities. Of this
 5 amount, up to [\$1,300,000] \$220,000 shall be suballocated to the
 6 department of state and other state agencies subject to approval of
 7 the director of the budget for administrative expenses and to
 8 provide regional technical assistance relating to consolidations,
 9 mergers, dissolutions, cooperative agreements and shared services.
 10 [Of the amount appropriated herein, up to \$10,000,000 shall be
 11 available to provide consolidation incentive aid to eligible municipi-
 12 palities.]
 13 Notwithstanding any other provision of law, no payment shall be made
 14 from this appropriation without a certificate of approval by the
 15 director of the budget
 16 [25,000,000] 13,920,000 (re. \$13,700,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2006, as
 18 amended by chapter 55, section 3, of the laws of 2008, is hereby
 19 amended and reappropriated to read as follows:

20 For a shared municipal services incentive program administered by the
 21 department of state. For the purposes of this appropriation "municipi-
 22 pality" shall mean counties, cities, towns, villages, special
 23 improvement districts, fire districts, fire alarm districts, fire
 24 protection districts and school districts:

25 Of the amount appropriated herein, up to [\$5,500,000] \$5,100,000 shall
 26 be available for shared municipal services incentive awards to two
 27 or more municipalities, provided that the maximum grant award per
 28 municipality shall not exceed \$200,000. Such grants may be used to
 29 cover the costs associated with consolidations, mergers, dissol-
 30 utions, cooperative agreements and shared services of municipi-
 31 palities, including, but not limited to, legal and consultant
 32 services, feasibility studies, capital improvements, and other
 33 necessary expenses. Of this amount, [up to \$300,000 shall be subal-
 34 located to the department of state for administrative expenses,] up
 35 to \$600,000 shall be suballocated to the department of state for a
 36 contract with the government law center at Albany law school to
 37 provide regional technical assistance through academic institutions
 38 relating to consolidations, mergers, dissolutions, cooperative
 39 agreements and shared services [and up to \$100,000 shall be suballo-
 40 cated to the department of state to develop, or contract to develop,
 41 a database of local shared services agreements];

42 Of the amount appropriated herein, up to [\$4,000,000] \$3,850,000 shall
 43 be available for shared highway services incentive awards. Such
 44 grants may be awarded, in consultation with the commissioner of
 45 transportation, to two or more municipalities. The maximum grant
 46 award per municipality shall not exceed \$300,000. Grants may be
 47 awarded to cover the costs associated with, but not limited to,
 48 joint highway equipment purchases, capital improvements that benefit
 49 two or more municipal highway departments, contractual services

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 between two or more municipal highway departments or for the consol-
2 idation of two or more municipal highway departments[. Of this
3 amount, up to \$90,000 shall be suballocated to the department of
4 state for administrative expenses and up to \$60,000 shall be subal-
5 located to state agencies participating in awarding such funds for
6 administrative expenses, subject to approval by the director of the
7 budget. Provided further, the secretary of state may enter into an
8 agreement with the commissioner of transportation to administer such
9 awards];

10 Of the amount appropriated herein, up to [\$4,500,000] \$4,350,000 shall
11 be available for local health insurance incentive awards. The maxi-
12 mum grant award per municipality shall not exceed \$500,000. Grants
13 may be awarded, in consultation with the commissioner of civil
14 service, to support costs associated with the creation of local
15 health consortiums under which two or more municipalities seek cost
16 savings by pooling health insurance risk and ensuring reasonable
17 employee cost sharing, to match savings achieved by joining the New
18 York state health insurance program or to provide collective
19 bargaining incentives that promote employee cost sharing of health
20 insurance premiums. [Of this amount, up to \$90,000 shall be suballo-
21 cated to the department of state for administrative expenses and up
22 to \$60,000 shall be suballocated to state agencies participating in
23 awarding such funds for administrative expenses, subject to approval
24 by the director of the budget.] Provided further, the secretary of
25 state may enter into an agreement with the commissioner of civil
26 service to administer such awards;

27 Of the amount appropriated herein, up to \$1,000,000 shall be available
28 for countywide shared services incentive awards to a county that
29 develops a countywide shared services plan under which at least
30 fifty percent of the total number of cities, towns, villages and
31 school districts in such county agree to participate. Special
32 improvement districts, fire districts, fire alarm districts, and
33 fire protection districts shall also be encouraged by the county to
34 participate in such plan. Such countywide shared services plans
35 shall identify estimated local savings as well as the respective
36 responsibilities of participating municipalities in sharing services
37 including but not limited to, public safety, purchasing, payroll,
38 and real property tax assessment. The maximum grant award shall not
39 exceed \$300,000;

40 Any unused moneys provided pursuant to this appropriation for shared
41 highway services incentive awards, local health insurance incentive
42 awards or countywide shared services incentive awards may be used
43 for shared municipal services incentive awards. For the shared
44 municipal services incentive awards, shared highway services incen-
45 tive awards and countywide shared services incentive awards a ten
46 percent local match of the approved project shall be required to
47 receive the grant. No part of any grant awards under the shared
48 municipal services incentive awards, shared highway services incen-
49 tive awards and countywide shared services incentive awards shall be
50 used for recurring expenses such as salaries. All grant awards shall

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 be guided by eligibility requirements, application forms and proce-
 2 dures, criteria of review and grant approval guidelines as estab-
 3 lished by the department of state.
 4 Notwithstanding any other provision of law, no payment shall be made
 5 from this appropriation without a certificate of approval by the
 6 director of the budget
 7 [15,000,000] 14,300,000 (re. \$8,587,000)

8 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
 9 section 1, of the laws of 2006:
 10 For payment to local governments under the aid and incentives for
 11 municipalities program pursuant to section 54 of state finance law
 12 in accordance with the following:
 13 For shared municipal services incentive awards to cities, towns,
 14 villages, school districts and counties outside the city of New
 15 York, of which up to \$200,000 shall be suballocated to the depart-
 16 ment of state for administrative expenses
 17 2,750,000 (re. \$1,530,000)

18 EFFICIENCY INCENTIVE GRANTS

19 General Fund / Aid to Localities
 20 Local Assistance Account - 001

21 The appropriation made by chapter 50, section 1, of the laws of 2007, as
 22 amended by chapter 55, section 3, of the laws of 2008, is hereby
 23 amended and reappropriated to read as follows:
 24 Notwithstanding any inconsistent provision of law, the amount appro-
 25 priated herein shall be made available for payment to the Buffalo
 26 fiscal stability authority for use in awarding grants to support
 27 city activities to achieve recurring savings through innovations and
 28 reengineering. Payments for such purposes shall be allocated subject
 29 to plans or amended plans provided pursuant to section 3857-a of the
 30 public authorities law AND SUBJECT TO A PAYMENT PLAN APPROVED BY THE
 31 DIRECTOR OF THE BUDGET
 32 [11,760,000] 10,100,000 (re. \$10,100,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2006, as
 34 amended by chapter 55, section 3, of the laws of 2008, is hereby
 35 amended and reappropriated to read as follows:
 36 Notwithstanding any inconsistent provision of law, the amount appro-
 37 priated herein shall be made available FOR PAYMENT to the Erie coun-
 38 ty fiscal stability authority for use in awarding grants to [encour-
 39 age implementation of county cost saving initiatives included in the
 40 Erie county four year financial plan developed] SUPPORT COUNTY
 41 ACTIVITIES TO ACHIEVE RECURRING SAVINGS THROUGH INNOVATIONS AND
 42 REENGINEERING. PAYMENTS FOR SUCH PURPOSES SHALL BE ALLOCATED SUBJECT
 43 TO PLANS OR AMENDED PLANS PROVIDED pursuant to section 3957 of the
 44 public authorities law AND SUBJECT TO A PAYMENT PLAN APPROVED BY THE
 45 DIRECTOR OF THE BUDGET. [At least fifty percent of the amounts

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Local Government Assistance Tax Fund - 364

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2009 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SALARY DEFERRAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 All Funds

2 For allocation by the director of the budget to state
3 departments and agencies or to the all state departments
4 and agencies general state charges appropriation to
5 reflect 2009-10 appropriation savings that will result
6 from the deferral of an additional five days of salary
7 from all executive branch employees (263,879,000)
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds	129,800,000	192,616,000
3		-----	-----
4	All Funds	129,800,000	192,616,000
5		=====	=====

6 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

7	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
8					
9	-----	-----	-----	-----	-----
10	Cap Proj	0	0	129,800,000	129,800,000
11		-----	-----	-----	-----
12	All Funds	0	0	129,800,000	129,800,000
13		=====	=====	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund 129,800,000

5 -----

6 All Funds 129,800,000

7 =====

8 PROGRAM CHANGES AND EXPANSION (CCP) 129,800,000

9 -----

10 Capital Projects Fund

11 Program Improvement/Change Purpose

12 For the costs of the purchase of equipment
13 or the creation or improvement of infor-
14 mation technology systems and related
15 research and development to be financed
16 as authorized pursuant to article 5-A of
17 the state finance law. All or a portion
18 of the funds appropriated hereby may be
19 suballocated or transferred to any
20 department, agency, or public authority
21 (2P090908) 129,800,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Fund

3 Program Improvement/Change Purpose

4 By chapter 50, section 1, of the laws of 2008:

5 For the costs of the purchase of equipment or the creation or improve-
6 ment of information technology systems and related research and
7 development to be financed as authorized pursuant to article 5-A of
8 the state finance law. All or a portion of the funds appropriated
9 hereby may be suballocated or transferred to any department, agency,
10 or public authority (2P080808)
11 141,000,000 (re. \$113,655,000)

12 By chapter 50, section 1, of the laws of 2007:

13 For the purchase cost of equipment to be financed as authorized pursu-
14 ant to article 5-A of the state finance law. All or a portion of the
15 funds appropriated hereby may be suballocated or transferred to any
16 department, agency, or public authority (2P070708)
17 20,000,000 (re. \$20,000,000)

18 By chapter 50, section 1, of the laws of 2006:

19 For the purchase cost of equipment to be financed as authorized pursu-
20 ant to article 5-A of the state finance law. All or a portion of the
21 funds appropriated hereby may be suballocated or transferred to any
22 department, agency, or public authority (2P060608)
23 117,000,000 (re. 58,961,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WAGE FREEZE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 All Funds

2 For allocation by the director of the budget to state
3 departments and agencies or to the all state departments
4 and agencies general state charges appropriation to
5 reflect 2009-10 appropriation savings that will result
6 from the elimination of the April 1, 2009 three percent
7 general salary increase provided for by agreements
8 between the executive branch of the state and employee
9 representatives for negotiating units established pursu-
10 ant to article 14 of the civil service law or by the
11 terms and conditions of employment between the state and
12 employees not represented by collective negotiations
13 pursuant to article 14 of the civil service law (332,215,000)
14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 WORLD TRADE CENTER PROGRAM (CCP)

2 Federal Capital Projects Fund - 291

3 Federal Aid Highways Purpose

4 By chapter 50, section 1, of the laws of 2006:

5 To the department of transportation for the federal share of transpor-
6 tation projects related to service in Lower Manhattan related to the
7 September 11, 2001 attack on the New York City World Trade Center,
8 including but not limited to construction, reconstruction, recondi-
9 tioning and preservation of highways, bridges, ferry and other
10 transportation facilities; the acquisition of property; payment for
11 engineering services including, but not limited to costs of personal
12 services, non-personal services and fringe benefits of the depart-
13 ment of transportation, and contract services provided by private
14 firms; appraisals, surveys, testing, and environmental impact state-
15 ments for transportation projects; the payment of liabilities
16 incurred prior to April 1, 2006 and any other transportation costs
17 incurred as part of the recovery from the attack on the World Trade
18 Center. The funds appropriated hereby shall be used in accordance
19 with applicable federal transportation statutes and regulations and
20 may be suballocated for transportation purposes (2CWT0620)
21 265,000,000 (re. \$230,601,000)

22 By chapter 50, section 1, of the laws of 2002:

23 To the department of transportation for the federal share of transpor-
24 tation projects related to service in Lower Manhattan related to the
25 September 11, 2001 attack on the New York City World Trade Center,
26 including but not limited to construction, reconstruction, recondi-
27 tioning and preservation of highways, bridges, ferry and other
28 transportation facilities; the acquisition of property; payment for
29 engineering services including, but not limited to costs of personal
30 services, non-personal services and fringe benefits of the depart-
31 ment of transportation, and contract services provided by private
32 firms; appraisals, surveys, testing, and environmental impact state-
33 ments for transportation projects; the payment of liabilities
34 incurred prior to April 1, 2002 and any other transportation costs
35 incurred as part of the recovery from the attack on the World Trade
36 Center. The funds appropriated hereby shall be used in accordance
37 with applicable federal transportation statutes and regulations and
38 may be suballocated for transportation purposes to the Metropolitan
39 Transportation Authority. (17WT0220)
40 342,000,000 (re. \$173,969,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds - Federal / State Operations and
- 3 Aid to Localities
- 4 Federal Operating Grants Fund - 290
- 5 Federal Grants for Disaster Assistance Account

6 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
7 ferred by chapter 14, section 1, of the laws of 2003:

8 For transfer to the workers' compensation board for the federal share
9 of services and expenses related to workers' compensation benefit
10 costs related to the September 11, 2001 attack on the New York City
11 World Trade Center, in accordance with federal regulations
12 175,000,000 (re. \$60,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2009-10

1 S 2. The sum of \$100,000,000 is hereby appropriated
2 solely for transfer by the governor to the general,
3 special revenue, capital projects, proprietary or fiduci-
4 ary funds to meet unanticipated emergencies pursuant to
5 section 53 of the state finance law 100,000,000
6 =====

CONTINGENT AND OTHER APPROPRIATIONS

1 S 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fiduciary Funds / State Operations	
2	Common Retirement Fund - 400	
3	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM	11,288,000
4		-----
5	PERSONAL SERVICE	
6	Personal service--regular	6,678,000
7	Temporary service	18,000
8		-----
9	Amount available for personal service	6,696,000
10		-----
11	NONPERSONAL SERVICE	
12	Supplies and materials	25,000
13	Travel	91,000
14	Contractual services	1,290,000
15	Equipment	2,000
16	Fringe benefits	3,051,000
17	Indirect costs	133,000
18		-----
19	Amount available for nonpersonal service	4,592,000
20		-----
21	RETIREMENT SERVICES PROGRAM	90,102,000
22		-----
23	PERSONAL SERVICE	
24	Personal service--regular	42,290,000
25	Temporary service	159,000
26	Overtime holiday	2,000,000
27		-----
28	Amount available for personal service	44,449,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	669,000
32	Travel	894,000
33	Contractual services	21,796,000
34	Equipment	1,650,000
35	Fringe benefits	19,349,000
36	Indirect costs	1,295,000
37		-----
38	Amount available for nonpersonal service	45,653,000
39		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3	Internal Service Funds / State Operations	
4	Health Insurance Revolving Account - 396	
5	Health Insurance Internal Services Account	
6	For services and expenses related to the	
7	operation of the New York state benefits	
8	eligibility and accounting system	6,500,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 FUNDING AND PROGRAM ASSISTANCE PROGRAM 10,000,000
2 -----

3 General Fund / Aid to Localities
4 Local Assistance Account - 001

5 For payment to county district attorneys
6 offices in recognition of civil recoveries
7 remitted to the state, resulting from
8 investigations undertaken by each office,
9 the disposition of which is not otherwise
10 prescribed by law. Such payment to the
11 office responsible for such recoveries
12 shall equal ten percent of the first twen-
13 ty-five million dollars, plus seven and
14 one-half percent of any deposits by such
15 office in excess of twenty-five million
16 dollars but less than fifty million
17 dollars, plus five percent of any deposits
18 by such office in excess of fifty million
19 dollars but less than one hundred million
20 dollars, plus one percent of any deposits
21 by such office in excess of one hundred
22 million dollars during the state fiscal
23 year 10,000,000

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 CURATORIAL SERVICES PROGRAM 750,000

2 -----

3 Fiduciary Funds / State Operations
 4 Miscellaneous New York State Agency Fund - 169
 5 Executive Mansion Trust Account

6 For services and expenses related to the
 7 operation of the executive mansion trust
 8 in accordance with article 54 of the arts
 9 and cultural affairs law.

10 NONPERSONAL SERVICE

11 Contractual services 250,000

12 -----

13 Program account subtotal 250,000

14 -----

15 Fiduciary Funds / State Operations
 16 Miscellaneous New York State Agency Fund - 169
 17 Empire State Plaza Art Commission Account

18 For services and expenses related to the
 19 operation of the empire state plaza art
 20 commission in accordance with article 4 of
 21 the arts and cultural affairs law.

22 NONPERSONAL SERVICE

23 Contractual services 500,000

24 -----

25 Program account subtotal 500,000

26 -----

27 EXECUTIVE DIRECTION PROGRAM 1,175,000

28 -----

29 General Fund / State Operations
 30 State Purposes Account - 003

31 For payments related to the new headquarters
 32 for the department of audit and control,
 33 the New York state and local employees'
 34 retirement system and the New York state
 35 and local police and fire retirement
 36 system.

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Contractual services	1,175,000
3		-----

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2009-10

1 The sum of \$5,000,000,000 is hereby appropriated solely
2 for transfer by the governor to special revenue funds
3 established to account for revenues from the federal
4 government in order to meet unanticipated or emergency
5 expenditures pursuant to section 53 of the state finance
6 law 5,000,000,000
7 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations
2 State Purposes Account - 003

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 655,394,062
21 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	192,400,000
5		=====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payments related to security measures implemented in
2 response to heightened security threat alerts or domes-
3 tic terrorism incidents. This amount is appropriated
4 from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys
6 received from external sources, for payments for such
7 purposes and for transfer, suballocation, or allocation
8 to all state departments, agencies and public authori-
9 ties pursuant to a certificate of approval issued by the
10 director of the budget 65,000,000
11 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
2		-----

3 General Fund / State Operations
4 State Purposes Account - 003

5 For the purpose of maintaining the solvency
6 of the following funds.

7 Notwithstanding section 40 of the state
8 finance law, this appropriation shall
9 remain in effect until a subsequent appro-
10 priation is made available.

11 No moneys shall be available for expenditure
12 from this appropriation until a certif-
13 icate of approval has been issued by the
14 director of the division of the budget and
15 a copy of such certificate has been filed
16 with the state comptroller, the chairman
17 of the senate finance committee and the
18 chairman of the assembly ways and means
19 committee. Such moneys shall be payable on
20 the audit and warrant of the comptroller
21 on vouchers certified or approved in the
22 manner provided by law.

23 To the state insurance fund provided that no
24 expenditure may be made from this amount
25 if other assets of such fund not part of
26 reserves for payments of workers' compen-
27 sation and medical benefits, and payments
28 under employer's liability coverage,
29 including claims by third parties for
30 contribution or indemnity are available 190,000,000

31 To the state insurance fund provided that no
32 expenditure may be made from this amount
33 if other assets of such fund not part of
34 reserves for payments of workers' compen-
35 sation and medical benefits, and payments
36 under employer's liability coverage,
37 including claims by third parties for
38 contribution or indemnity are available 325,000,000

39 To the state insurance fund provided that no
40 expenditure may be made from this amount
41 if other assets of such fund not part of
42 reserves for payments of workers' compen-
43 sation and medical benefits, and payments
44 under employer's liability coverage,
45 including claims by third parties for
46 contribution or indemnity are available 300,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available 250,000,000
9 To the state insurance fund provided that no
10 expenditure may be made from this amount
11 if other assets of such fund not part of
12 reserves for payments of workers' compen-
13 sation and medical benefits, and payments
14 under employer's liability coverage,
15 including claims by third parties for
16 contribution or indemnity are available 230,000,000
17 To the aggregate trust fund provided that no
18 expenditure may be made from this amount
19 if other assets of such fund not part of
20 reserves for claims or losses are avail-
21 able 50,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 110,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 60,000,000
32 To the property/casualty insurance security
33 fund provided that no expenditure may be
34 made from this amount if other assets of
35 such fund not part of reserves for claims
36 or losses are available 90,000,000
37 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000
2 -----

3 Fiduciary Funds / Aid to Localities
4 Municipal Assistance State Aid Fund

5 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
6 CORPORATION FOR THE CITY OF TROY

7 For payment pursuant to the provisions of
8 section 92-e of the state finance law to
9 the municipal assistance corporation for
10 the city of Troy, to the extent required
11 to comply with the agreements between such
12 corporation and the holders of its notes
13 and bonds, and for the corporate purposes
14 of such corporation, and, to the extent
15 not required by such corporation for such
16 purposes, for payment to the city of Troy
17 for support of local government, provided
18 however, that the maximum amount to be
19 paid pursuant to this appropriation shall
20 not exceed the total of the revenues
21 deposited in the municipal assistance
22 state aid fund for such city pursuant to
23 the provisions of section 92-e of the
24 state finance law 15,000,000
25 -----

26 MUNICIPAL ASSISTANCE TAX FUND 15,000,000
27 -----

28 Fiduciary Funds / Aid to Localities
29 Municipal Assistance Tax Fund

30 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
31 CORPORATION FOR THE CITY OF TROY

32 For payment pursuant to the provisions of
33 section 92-d of the state finance law to
34 the municipal assistance corporation for
35 the city of Troy, to the extent required
36 to comply with the agreements between such
37 corporation and the holders of its notes
38 and bonds, and for the corporate purposes
39 of such corporation, and, to the extent
40 not required by such corporation for such
41 purposes, for payment to the city of Troy
42 for support of local government, provided
43 however, that the maximum amount to be

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 paid pursuant to this appropriation shall
2 not exceed the total of the revenues
3 derived from sales and compensating use
4 taxes imposed and collected by sections
5 1210 and 1262 of the tax law, that would
6 have been received by the city of Troy
7 absent the application of chapter 721 of
8 the laws of 1994 15,000,000
9 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations
2 State Purposes Account - 003

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards .. 200,000,000
11 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations
2 State Purposes Account - 003

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund 19,800,000
8 =====

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