S T A T E O F N E W Y O R K

S. 50 A. 150

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2009.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2009.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2008.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2009. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2008.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2009.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	21,480,000	0
All Funds	21,480,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	21,480,000	0	0	21,480,000
All Funds	21,480,000	0	0	21,480,000

SCHEDULE

ADMINISTRATION PROGRAM 4,939,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Alcoholic Beverage Account

PERSONAL SERVICE

Personal service--regular	1,384,000
Holiday/overtime compensation	5,000
Amount available for personal service	1,389,000

NONPERSONAL SERVICE

Supplies and materials	117,000
Travel	37,000
Contractual services	2,083,000
Equipment	592,000
Fringe benefits	664,000
Indirect costs	57,000
Amount available for nonpersonal service	3,550,000

COMPLIANCE PROGRAM 8,048,000

Special Revenue Funds - Other / State Operations

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Miscellaneous Special Revenue Fund - 339
Alcoholic Beverage Account

PERSONAL SERVICE

Personal service--regular	4,769,000
Holiday/overtime compensation	30,000
Amount available for personal service	4,799,000

NONPERSONAL SERVICE

Supplies and materials	107,000
Travel	178,000
Contractual services	370,000
Equipment	260,000
Fringe benefits	2,156,000
Indirect costs	178,000
Amount available for nonpersonal service	3,249,000

LICENSING AND WHOLESALER SERVICES PROGRAM 8,493,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Alcoholic Beverage Account

PERSONAL SERVICE

Personal service--regular	3,274,000
Holiday/overtime compensation	17,000
Amount available for personal service	3,291,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	3,000
Contractual services	270,000
Equipment	324,000
Fringe benefits	1,477,000
Indirect costs	123,000
Amount available for nonpersonal service	2,202,000

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

MAINTENANCE UNDISTRIBUTED

Notwithstanding the provisions of section 51 of the state finance law, this appropriation may be interchanged without limitation to any other program of the division for alcoholic beverage control, and is to be used for services and expenses related to the processing of license applications and enforcement thereof, including implementation of a bill authorizing the sale of wine in grocery stores, pursuant to a plan developed by the chief operating officer of the division of alcoholic beverage control and approved by the director of the budget.

Personal service--regular	1,500,000
Temporary service	250,000
Holiday/overtime compensation	100,000
Supplies and materials	64,000
Travel	64,000
Contractual services	64,000
Equipment	64,000
Fringe benefits	820,000
Indirect costs	74,000
Amount available for maintenance undistributed	3,000,000
Total new appropriations for state operations and aid to localities	21,480,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	173,482,000	0
Special Revenue Funds - Other	89,008,000	0
Internal Service Funds	4,258,000	0
All Funds	266,748,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	141,457,000	32,025,000	0	173,482,000
SR-Other	11,008,000	78,000,000	0	89,008,000
Internal Srv	4,258,000	0	0	4,258,000
All Funds	156,723,000	110,025,000	0	266,748,000

SCHEDULE

ADMINISTRATION PROGRAM 12,572,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	7,124,000
Temporary service	50,000
Holiday/overtime compensation	100,000
Amount available for personal service	7,274,000

NONPERSONAL SERVICE

Supplies and materials	346,000
Travel	201,000
Contractual services	4,603,000
Equipment	148,000
Amount available for nonpersonal service	5,298,000

CHIEF INFORMATION OFFICE PROGRAM 19,453,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	13,823,000
Temporary service	300,000
Holiday/overtime compensation	200,000
Amount available for personal service	14,323,000

NONPERSONAL SERVICE

Supplies and materials	550,000
Travel	125,000
Contractual services	3,065,000
Equipment	1,390,000
Amount available for nonpersonal service	5,130,000

EXECUTIVE DIRECTION PROGRAM 89,247,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	8,412,000
Temporary service	75,000
Holiday/overtime compensation	15,000
Amount available for personal service	8,502,000

NONPERSONAL SERVICE

Supplies and materials	74,000
Travel	91,000
Contractual services	682,000
Equipment	30,000
Amount available for nonpersonal service	877,000
Program account subtotal	9,379,000

Special Revenue Funds - Other / Aid to Localities
Indigent Legal Services Fund - 390

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payments to counties and New York city related to indigent legal services	78,000,000		
Program fund subtotal	78,000,000		
Internal Service Funds / State Operations			
Audit and Control Revolving Account - 395			
Executive Direction Internal Audit Account			
PERSONAL SERVICE			
Personal service--regular	1,153,000		
Temporary service	48,000		
Amount available for personal service	1,201,000		
NONPERSONAL SERVICE			
Supplies and materials	24,000		
Travel	42,000		
Contractual services	38,000		
Fringe benefits	528,000		
Indirect costs	35,000		
Amount available for nonpersonal service	667,000		
Program account subtotal	1,868,000		
LEGAL SERVICES PROGRAM			6,308,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	5,862,000		
Temporary service	50,000		
Holiday/overtime compensation	20,000		
Amount available for personal service	5,932,000		
NONPERSONAL SERVICE			
Supplies and materials	67,000		
Travel	73,000		

Contractual services 216,000
Equipment 20,000

Amount available for nonpersonal service 376,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM 1,018,000

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation Fund - 303
Department of Audit and Control Account

PERSONAL SERVICE

Personal service--regular 436,000
Temporary service 87,000

Amount available for personal service 523,000

NONPERSONAL SERVICE

Supplies and materials 30,000
Travel 81,000
Contractual services 112,000
Fringe benefits 255,000
Indirect costs 17,000

Amount available for nonpersonal service 495,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,397,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Financial Oversight Account

PERSONAL SERVICE

Personal service--regular 2,711,000
Temporary service 48,000

Amount available for personal service 2,759,000

NONPERSONAL SERVICE

Supplies and materials 38,000
Travel 12,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Contractual services	180,000	
Equipment	13,000	
Fringe benefits	1,303,000	
Indirect costs	92,000	
Amount available for nonpersonal service	1,638,000	
PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		2,996,000
General Fund / State Operations		
State Purposes Account - 003		
PERSONAL SERVICE		
Personal service--regular	558,000	
Temporary service	3,000	
Amount available for personal service	561,000	
NONPERSONAL SERVICE		
Supplies and materials	12,000	
Travel	21,000	
Contractual services	129,000	
Equipment	33,000	
Amount available for nonpersonal service	195,000	
Program account subtotal	756,000	
Internal Service Funds / State Operations		
Miscellaneous Internal Service Fund - 334		
Banking Services Account		
NONPERSONAL SERVICE		
Supplies and materials	1,230,000	
Contractual services	1,010,000	
Program account subtotal	2,240,000	
STATE AND LOCAL ACCOUNTABILITY PROGRAM		43,864,000
General Fund / State Operations		
State Purposes Account - 003		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	PERSONAL SERVICE	
Personal service--regular	37,981,000	
Temporary service	275,000	
Holiday/overtime compensation	200,000	
Amount available for personal service	38,456,000	
	NONPERSONAL SERVICE	
Supplies and materials	206,000	
Travel	2,961,000	
Contractual services	1,441,000	
Equipment	309,000	
Amount available for nonpersonal service	4,917,000	
Program account subtotal	43,373,000	
Special Revenue Funds - Other / State Operations		
Combined Gifts, Grants and Bequests Fund - 020		
Grants Account		
	PERSONAL SERVICE	
Personal service--regular	270,000	
	NONPERSONAL SERVICE	
Contractual services	221,000	
Program account subtotal	491,000	
STATE OPERATIONS PROGRAM		86,893,000
General Fund / State Operations		
State Purposes Account - 003		
	PERSONAL SERVICE	
Personal service--regular	37,309,000	
Temporary service	475,000	
Holiday/overtime compensation	942,000	
Amount available for personal service	38,726,000	

NONPERSONAL SERVICE

Supplies and materials	458,000
Travel	400,000
Contractual services	6,661,000
Equipment	3,371,000
Amount available for nonpersonal service	10,890,000
Program account subtotal	49,616,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2009 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2009. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated 32,025,000

Program account subtotal 32,025,000

Special Revenue Funds - Other / State Operations
Child Performers Protection Fund - 025
Child Performers Protection Account

Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	68,000

NONPERSONAL SERVICE

Fringe benefits	31,000
Indirect costs	3,000
Amount available for nonpersonal service	34,000
Program account subtotal	102,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Statewide Training Account

NONPERSONAL SERVICE

Contractual services	150,000
Program account subtotal	150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Abandoned Property Audit Account

NONPERSONAL SERVICE

Supplies and materials	58,000
Travel	100,000
Contractual services	4,796,000
Equipment	46,000
Program account subtotal	5,000,000

Total new appropriations for state operations and aid to localities	266,748,000

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	34,422,000	0
Special Revenue Funds - Other	24,763,000	129,200,000
Internal Service Funds	1,650,000	0
All Funds	60,835,000	129,200,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	34,422,000	0	0	34,422,000
SR-Other	24,763,000	0	0	24,763,000
Internal Srv	1,650,000	0	0	1,650,000
All Funds	60,835,000	0	0	60,835,000

SCHEDULE

BUDGET DIVISION PROGRAM 54,835,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	24,415,000
Temporary service	500,000
Holiday/overtime compensation	200,000
Amount available for personal service	25,115,000

NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	200,000
Contractual services	4,251,000
Equipment	300,000
Amount available for nonpersonal service	4,951,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to membership dues in various organizations according to the following.

Conference of northeast governors	90,000
Council of great lakes governors	40,000
Federal funds information for states	12,000
National governors association	214,000
Amount available for maintenance undistributed	356,000
Program account subtotal	30,422,000

Special Revenue Funds - Other / State Operations
Not-For-Profit Short-Term Revolving Loan Fund - 055
Not-For-Profit Loan Account

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations

	150,000
Program account subtotal	150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Revenue Arrearage Account

For services and expenses related to administrative and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

PERSONAL SERVICE

Personal service--regular	3,186,000
Holiday/overtime compensation	10,000
Amount available for personal service	3,196,000

NONPERSONAL SERVICE

Supplies and materials	54,000
Contractual services	9,391,000
Equipment	946,000
Fringe benefits	1,416,000
Indirect costs	114,000
Amount available for nonpersonal service	11,921,000
Program account subtotal	15,117,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Systems and Technology Account

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

PERSONAL SERVICE

Personal service--regular	3,578,000
Holiday/overtime compensation	20,000
Amount available for personal service	3,598,000

NONPERSONAL SERVICE

Contractual services	2,060,000
Fringe benefits	1,698,000
Indirect costs	140,000
Amount available for nonpersonal service	3,898,000
Program account subtotal	7,496,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Federal Single Audit Account

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984.

NONPERSONAL SERVICE

Contractual services	1,650,000
Program account subtotal	1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 6,000,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

NONPERSONAL SERVICE

Contractual services	4,000,000
Program account subtotal	4,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Liability Account

For services and expenses related to the implementation of the federal cash management improvement act of 1990 2,000,000

Program account subtotal	2,000,000

Total new appropriations for state operations and aid to localities 60,835,000

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

STATEWIDE FINANCIAL SYSTEM PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Financial System Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, that these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of a statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller. Representatives of state agencies, the legislature and the judiciary shall be included in the governance structure established for the development and implementation of a statewide financial system, to ensure that their needs are met and they are apprised of the progress in meeting major milestones.
Personal service--regular ... 4,495,000 ..... (re. $4,495,000)
Holiday/overtime compensation ... 5,000 ..... (re. $5,000)
Supplies and materials ... 500,000 ..... (re. $500,000)
Contractual services ... 34,500,000 ..... (re. $34,500,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, that these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of a statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller. Representatives of state agencies, the legislature and the judiciary shall be included in the governance structure established for the development and implementation of a statewide financial system, to ensure that their needs are met and they are apprised of the progress in meeting major milestones.
Personal service--regular ... 2,000,000 ..... (re. $1,200,000)
Supplies and materials ... 500,000 ..... (re. $500,000)
Contractual services ... 39,000,000 ..... (re. $39,000,000)
Equipment ... 7,500,000 ..... (re. $7,500,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007:
Maintenance Undistributed
For services and expenses related to the development of enterprise technology solutions. This appropriation shall be available for any related prior years' liabilities. Funds appropriated herein may be

suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller ... 50,000,000 ..... (re. $40,000,000)

Total reappropriations for state operations and aid to localities 129,200,000
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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	22,211,000	0
Special Revenue Funds - Other	2,246,000	0
Internal Service Funds - Other	33,355,000	0
All Funds	57,812,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	22,211,000	0	0	22,211,000
SR-Other	2,246,000	0	0	2,246,000
Internal Srv	33,355,000	0	0	33,355,000
All Funds	57,812,000	0	0	57,812,000

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 9,477,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,386,000
Holiday/overtime compensation	1,000
Amount available for personal service	5,387,000

NONPERSONAL SERVICE

Supplies and materials	14,000
Travel	38,000
Contractual services	450,000
Equipment	32,000
Amount available for nonpersonal service	534,000
Program account subtotal	5,921,000

Internal Service Funds / State Operations

Health Insurance Revolving Account - 396
Civil Service Employee Benefits Division Administration Account

PERSONAL SERVICE

Personal service--regular	1,918,000
Holiday/overtime compensation	3,000
Amount available for personal service	1,921,000

NONPERSONAL SERVICE

Supplies and materials	25,000
Travel	3,000
Contractual services	315,000
Equipment	381,000
Fringe benefits	843,000
Indirect costs	68,000
Amount available for nonpersonal service	1,635,000
Program account subtotal	3,556,000
LOCAL CIVIL SERVICE PROGRAM	711,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	694,000
Holiday/overtime compensation	1,000
Amount available for personal service	695,000

NONPERSONAL SERVICE

Travel	16,000
PERSONNEL BENEFIT SERVICES PROGRAM	24,781,000

General Fund / State Operations
State Purposes Account - 003

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	1,871,000
Temporary service	28,000
Holiday/overtime compensation	11,000
Amount available for personal service	1,910,000

NONPERSONAL SERVICE

Supplies and materials	42,000
Travel	1,000
Contractual services	104,000
Equipment	30,000
Amount available for nonpersonal service	177,000
Program account subtotal	2,087,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

For payments to the civil service department from private foundations, corporations and individuals.

NONPERSONAL SERVICE

Supplies and materials	150,000
Contractual services	150,000
Program account subtotal	300,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Civil Service EHS Occupational Health Program Account

PERSONAL SERVICE

Personal service--regular	368,000
Temporary service	191,000
Amount available for personal service	559,000

NONPERSONAL SERVICE

Supplies and materials	137,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Travel		71,000
Contractual services		266,000
Equipment		4,000
Fringe benefits		245,000
Indirect costs		19,000
Amount available for nonpersonal service		742,000
Program account subtotal		1,301,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Health Insurance Internal Services Account

PERSONAL SERVICE

Personal service--regular	10,997,000
Holiday/overtime compensation	129,000
Amount available for personal service	11,126,000

NONPERSONAL SERVICE

Supplies and materials	373,000
Travel	145,000
Contractual services	3,024,000
Equipment	164,000
Fringe benefits	4,882,000
Indirect costs	383,000
Amount available for nonpersonal service	8,971,000

MAINTENANCE UNDISTRIBUTED

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

Personal service--regular	335,000
Supplies and materials	22,000
Travel	106,000
Contractual services	27,000
Fringe benefits	147,000
Indirect costs	12,000
Amount available	649,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.

Personal service--regular	158,000
Supplies and materials	20,000
Travel	82,000
Contractual services	13,000
Fringe benefits	69,000
Indirect costs	5,000
Amount available	347,000
Amount available for maintenance undistributed	996,000
Program account subtotal	21,093,000
PERSONNEL MANAGEMENT SERVICES PROGRAM	22,843,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,653,000
Temporary service	750,000
Holiday/overtime compensation	101,000
Amount available for personal service	12,504,000

NONPERSONAL SERVICE

Supplies and materials	118,000
Travel	50,000
Contractual services	811,000
Equipment	9,000
Amount available for nonpersonal service	988,000
Program account subtotal	13,492,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Examination and Miscellaneous Revenue Account

For services and expenses related to New York state personnel management services provided by the department.

PERSONAL SERVICE

Personal service--regular	588,000
Temporary service	10,000
Amount available for personal service	598,000

NONPERSONAL SERVICE

Supplies and materials	27,000
Contractual services	871,000
Equipment	34,000
Fringe benefits	391,000
Indirect costs	25,000
Amount available for nonpersonal service	1,348,000
Program account subtotal	1,946,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Department of Civil Service Administration Account

For services and expenses related to section 11 of the civil service law.

PERSONAL SERVICE

Personal service--regular	3,055,000
Holiday/overtime compensation	400,000
Amount available for personal service	3,455,000

NONPERSONAL SERVICE

Supplies and materials	31,000
Travel	30,000
Contractual services	1,925,000
Equipment	210,000
Fringe benefits	1,635,000
Indirect costs	119,000
Amount available for nonpersonal service	3,950,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal	7,405,000	
Total new appropriations for state operations and aid to localities		57,812,000

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,094,000	0
Special Revenue Funds - Other	400,000	0
All Funds	3,494,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,094,000	0	0	3,094,000
SR-Other	400,000	0	0	400,000
All Funds	3,494,000	0	0	3,494,000

SCHEDULE

CONSUMER PROTECTION PROGRAM	3,494,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,503,000

NONPERSONAL SERVICE

Supplies and materials	103,000
Travel	54,000
Contractual Services	358,000
Equipment	76,000
Amount available for nonpersonal service	591,000
Program account subtotal	3,094,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Protection Account

For services and expenses of the consumer protection board including expenses

related to the enforcement of the no tele-marketing sales calls law and enforcement of the New York motor fuel marketing practices act.

PERSONAL SERVICE

Personal service--regular	107,000	
NONPERSONAL SERVICE		
Supplies and materials	115,000	
Travel	10,000	
Contractual services	118,000	
Fringe benefits	45,000	
Indirect costs	5,000	
Amount available for nonpersonal service	293,000	
Program account subtotal	400,000	
Total new appropriations for state operations and aid to localities		3,494,000

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,011,000	0
All Funds	3,011,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,011,000	0	0	3,011,000
All Funds	3,011,000	0	0	3,011,000

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 3,011,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,427,000
Holiday/overtime compensation	20,000
Amount available for personal service	2,447,000

NONPERSONAL SERVICE

Supplies and materials	16,000
Travel	195,000
Contractual services	345,000
Equipment	8,000
Amount available for nonpersonal service	564,000

Total new appropriations for state operations and aid to localities 3,011,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,465,897,000	33,2228,000
Special Revenue Funds - Federal	37,300,000	38,300,000
Special Revenue Funds - Other	35,750,000	3,000,000
Capital Projects Funds	320,000,000	565,129,000
Enterprise Funds	43,343,000	0
Internal Service Funds	77,976,000	0
All Funds	2,980,266,000	639,657,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,465,697,000	200,000	0	2,465,897,000
SR-Federal	37,300,000	0	0	37,300,000
SR-Other	35,750,000	0	0	35,750,000
Cap Proj	0	0	320,000,000	320,000,000
Enterprise	43,343,000	0	0	43,343,000
Internal Srv	77,976,000	0	0	77,976,000
All Funds	2,660,066,000	200,000	320,000,000	2,980,266,000

SCHEDULE

ADMINISTRATION PROGRAM 92,357,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	17,366,000
Holiday/overtime compensation	119,000
Amount available for personal service	17,455,000

NONPERSONAL SERVICE

Supplies and materials	399,000
Travel	354,000
Contractual services	6,218,000
Equipment	680,000

Amount available for nonpersonal service 7,651,000

Program account subtotal 25,106,000

General Fund / State Operations
Attica State Employee Victims' Fund - 013
Attica State Employee Victims' Account

MAINTENANCE UNDISTRIBUTED

For payments to the state employee-victims and survivors of deceased state employee-victims of the September 1971 Attica correctional facility inmate uprising and retaking in accordance with section 99-m of state finance law 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For services and expenses related to the youth offender grant program 1,300,000

Program account subtotal 1,300,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens 34,000,000
For services and expenses related to substance abuse treatment in state prisons ... 1,000,000
For services and expenses related to various purposes including correction officer vests 1,000,000

Program account subtotal 36,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Capacity Contracting Account

MAINTENANCE UNDISTRIBUTED

For services and expenses incurred by the department of correctional services for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner 25,000,000

Program account subtotal 25,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Correctional Services Asset Forfeiture Account

NONPERSONAL SERVICE

Equipment 250,000

Program account subtotal 250,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Employee Mess Correctional Services Account

For services and expenses related to the operation of employee mess programs.

PERSONAL SERVICE

Personal service--regular 840,000

NONPERSONAL SERVICE

Supplies and materials 600,000
Travel 5,000
Contractual services 1,007,000
Equipment 50,000
Fringe benefits 173,000
Indirect costs 26,000

Amount available for nonpersonal service 1,861,000

Program account subtotal 2,701,000

CORRECTIONAL INDUSTRIES PROGRAM 77,976,000

Internal Service Funds / State Operations

Correctional Industries Revolving Account - 397

PERSONAL SERVICE

Personal service--regular	19,847,000
Temporary service	20,000
Holiday/overtime compensation	1,469,000
Amount available for personal service	21,336,000

NONPERSONAL SERVICE

Supplies and materials	34,612,000
Travel	479,000
Contractual services	8,584,000
Equipment	2,162,000
Fringe benefits	9,987,000
Indirect costs	816,000
Amount available for nonpersonal service	56,640,000
Program account subtotal	77,976,000

HEALTH SERVICES PROGRAM 366,472,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the health services program including liabilities incurred prior to April 1, 2009.

PERSONAL SERVICE

Personal service--regular	120,981,000
Temporary service	4,910,000
Holiday/overtime compensation	8,189,000
Amount available for personal service	134,080,000

NONPERSONAL SERVICE

Supplies and materials	89,581,000
Travel	699,000
Contractual services	139,792,000
Equipment	2,320,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Amount available for nonpersonal service ... 232,392,000
Program account subtotal 366,472,000

PROGRAM SERVICES PROGRAM 285,097,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 182,933,000
Temporary service 11,405,000
Holiday/overtime compensation 4,474,000
Amount available for personal service 198,812,000

NONPERSONAL SERVICE

Supplies and materials 12,446,000
Travel 1,048,000
Contractual services 29,313,000
Equipment 3,478,000
Amount available for nonpersonal service 46,285,000
Program account subtotal 245,097,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Correctional Services Account

For services and expenses of various activ-
ities funded through gifts and donations.

NONPERSONAL SERVICE

Contractual services 100,000
Program account subtotal 100,000

Enterprise Funds / State Operations
Correctional Services Commissary Account - 326
Central Office Account

For services and expenses of operating self
sustaining facility commissaries.

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	38,000,000	
Contractual services	1,900,000	
Program account subtotal	39,900,000	
SUPERVISION OF INMATES PROGRAM		1,340,601,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	1,218,157,000	
Temporary service	15,126,000	
Holiday/overtime compensation	82,973,000	
Amount available for personal service	1,316,256,000	

NONPERSONAL SERVICE

Supplies and materials	11,902,000	
Travel	3,966,000	
Contractual services	6,679,000	
Equipment	1,798,000	
Amount available for nonpersonal service	24,345,000	
Program account subtotal	1,340,601,000	
SUPPORT SERVICES PROGRAM		497,763,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the support services program including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of correctional services for the rental of correctional facilities.

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	170,069,000
Temporary service	459,000
Holiday/overtime compensation	10,293,000
Amount available for personal service	180,821,000

NONPERSONAL SERVICE

Supplies and materials	145,206,000
Travel	760,000
Contractual services	140,071,000
Equipment	19,563,000
Amount available for nonpersonal service	305,600,000
Program account subtotal	486,421,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law 200,000

Program account subtotal 200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cell Phone Towers Account

NONPERSONAL SERVICE

Supplies and materials 400,000

Program account subtotal 400,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Food Production Center Account

PERSONAL SERVICE

Personal service--regular 1,700,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	4,670,000
Travel	1,180,000
Contractual Services	610,000
Equipment	1,000,000
Fringe Benefits	775,000
Indirect	65,000
Amount available for nonpersonal service	8,300,000
Program account subtotal	10,000,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Correctional - Farm and Recycling Fund Account

For services and expenses related to the operation and maintenance of the correctional farm and recycling programs.

NONPERSONAL SERVICE

Supplies and materials	397,000
Travel	2,000
Contractual services	108,000
Equipment	235,000
Program account subtotal	742,000

Total new appropriations for state operations and aid to localities	2,660,266,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the youth offender grant program ... 1,300,000 ..... (re. $1,300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ..... 34,000,000 ..... (re. $34,000,000)
For services and expenses related to substance abuse treatment in state prisons ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
For services and expenses related to substance abuse treatment in state prisons ... 2,000,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to substance abuse treatment in state prisons ... 2,000,000 ..... (re. $500,000)

HEALTH SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 3, of the laws of 2008:
For services and expenses of a program to facilitate enrollment in the medical assistance program. A portion of the funds herein appropriated may be transferred to other state agencies ..... 200,000 ..... (re. $200,000)

PROGRAM SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For services and expenses of:
Consortium of the Niagara Frontier .....
[227,000] 121,000 ..... (re. $121,000)

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Osborne Association - Albion Family Ties .....
[123,000] 65,500 ..... (re. $65,500)
Osborne Association - Family Resource Center .....
[46,000] 24,500 ..... (re. $24,500)

SUPERVISION OF INMATES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2008:
Supplies and materials ... 12,191,000 ..... (re. $12,191,000)
Travel ... 4,051,000 ..... (re. $4,051,000)
Contractual services ... 7,990,000 ..... (re. $7,990,000)
Equipment ... 1,755,000 ..... (re. $1,755,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For the purchase of protective gear for correctional officers .....
[1,786,000] 950,000 ..... (re. $950,000)

SUPPORT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $37.60 ... 5,880,000 ..... (re. $5,880,000)

Total reappropriations for state operations and aid to localities 71,528,000
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DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund 320,000,000

All Funds 320,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 320,000,000

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500950) 15,000,000

Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) 16,000,000

Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) 165,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) 15,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2009-10

Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2009 (10060906) .. 19,000,000

Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) .. 90,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Miscellaneous Special Revenue Fund - 339
Special Conservation Activities Account

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2006:
For the purposes of alterations and improvements, including related departmental administrative costs, for environmental protection and energy conservation projects (10010605) .....
3,000,000 ..... (re. $3,000,000)

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

By chapter 50, section 1, of the laws of 2008:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500850) ... 15,000,000 ..... (re. $15,000,000)

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) .....
10,000,000 ..... (re. $9,928,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) .....
20,000,000 ..... (re. $12,353,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) .....
20,000,000 ..... (re. $1,720,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) .....
30,000,000 ..... (re. $1,548,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) .....
30,000,000 ..... (re. $1,937,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) .....
30,000,000 ..... (re. $1,147,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) .....
170,000,000 ..... (re. $167,331,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) ... 15,000,000 ..... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) .....
147,000,000 ..... (re. $82,764,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2007 (10M30703) ... 15,000,000 ..... (re. $11,795,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) .....
137,000,000 ..... (re. $30,326,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) ... 15,000,000 ..... (re. $1,886,000)
For services and expenses associated with improvements and rehabilitation of the department of correctional services employee housing units at locations including but not limited to Great Meadow in Washington County, and the Willard Drug Treatment Campus in Seneca County, pursuant to a plan developed by the commissioner of the department of correctional services and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee (10EH0603) ... 1,300,000 ..... (re. $624,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ..... 95,000,000 ..... (re. $9,357,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ... 15,000,000 ..... (re. $4,918,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ..... 95,000,000 ..... (re. $5,882,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2004 (10M30403) ... 15,000,000 ..... (re. $1,321,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ..... 95,000,000 ..... (re. $2,674,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 ..... (re. $1,257,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2002 (10030203) ..... 80,000,000 ..... (re. $521,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2002 (10M30203) ... 15,000,000 ..... (re. $310,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ..... 2,000,000 ..... (re. $851,000)

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2008:

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2008 (10060806) ..... 25,000,000 ..... (re. $25,000,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2007 (10060706) ..... 16,000,000 ..... (re. $11,658,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2006 (10060606) ..... 14,000,000 ..... (re. $2,603,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2005 (10060506) ..... 10,000,000 ..... (re. $70,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2003 (10060306) ..... 10,000,000 ..... (re. $316,000)

Program Improvement or Program Change Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) ..... 85,000,000 ..... (re. $84,683,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) ..... 87,000,000 ..... (re. $49,155,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) ..... 44,000,000 ..... (re. $6,971,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including

liabilities incurred prior to April 1, 2005 (10080508) .....
40,000,000 ..... (re. $1,814,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2004 (10080408) .....
40,000,000 ..... (re. $702,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2003 (10080308) .....
40,000,000 ..... (re. $406,000)

Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ..... (re. $1,301,000)

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	38,554,000	43,176,000
Special Revenue Funds - Other	38,241,000	876,000
All Funds	76,795,000	44,052,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Federal	3,061,000	35,493,000	0	38,554,000
SR-Other	7,614,000	30,627,000	0	38,241,000
All Funds	10,675,000	66,120,000	0	76,795,000

SCHEDULE

ADMINISTRATION PROGRAM 9,385,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Account - 290
Crime Victims Assistance Account

Personal service	1,156,000
Nonpersonal service	268,000
Program account subtotal	1,424,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Account - 290
Crime Victims - Compensation Account

Personal service	333,000
Nonpersonal service	274,000
Program account subtotal	607,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	3,508,000

NONPERSONAL SERVICE

Supplies and materials	24,000
Travel	15,000
Contractual services	1,028,000
Equipment	5,000
Fringe benefits	1,546,000
Indirect cost	126,000
Amount available for nonpersonal service	2,744,000
Program account subtotal	6,252,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CVB-Conference Fees Account

NONPERSONAL SERVICE

Supplies and materials	15,000
Travel	10,000
Contractual services	80,000
Program account subtotal	105,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CVB Restitution Account

PERSONAL SERVICE

Personal service--regular	618,000

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	74,000
Contractual services	105,000
Equipment	100,000
Amount available for nonpersonal service	379,000
Program account subtotal	997,000

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PAYMENTS TO VICTIMS PROGRAM 35,043,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims - Compensation Account

For payments to victims in accordance with the federal crime control act of 1984 11,523,000

Program account subtotal 11,523,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000

Program account subtotal 23,520,000

VICTIMS AND WITNESS ASSISTANCE PROGRAM 32,367,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process, to be suballocated to the division of state police, the department of correctional services, the office for the prevention of domestic violence, and the crime victims board for associated operating expenses.

Personal service 625,000
Nonpersonal service 150,000
Fringe benefits 255,000

Program account subtotal 1,030,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000

Program account subtotal 23,970,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
CVB-Gifts and Bequests Account

For services and expenses associated with gifts and bequests to the crime victims board. These funds may be transferred to state operations 40,000

Program account subtotal 40,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process, to be suballocated to the division of state police, the department of correctional services, the office for the prevention of domestic violence, and the crime victims board for associated operating expenses.

PERSONAL SERVICE

Personal service--regular 158,000

NONPERSONAL SERVICE

Supplies and materials 10,000
Travel 10,000
Contractual services 19,000
Fringe benefits 63,000

Amount available for nonpersonal service 102,000

Program account subtotal 260,000

Special Revenue Funds - Other / Aid to Localities

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000

Program account subtotal 7,067,000

Total new appropriations for state operations and aid to localities 76,795,000

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

VICTIMS AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

By chapter 50, section 1, of the laws of 2008:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 23,970,000 ..... (re. $23,970,000)

By chapter 50, section 1, of the laws of 2007:
For victim and witness assistance in accordance with the federal crime control act of 1984 including suballocations to other state agencies for associated operating expenses ..... 25,000,000 ..... (re. $19,100,000)

By chapter 50, section 1, of the laws of 2006:
For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget ..... 25,000,000 ..... (re. $106,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

By chapter 50, section 1, of the laws of 2007:
For services and expenses of programs which serve victims of sexual assault, to be distributed pursuant to a competitive process ..... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2006:
For additional services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, in accordance with the following subschedule:

	sub-schedule
For services and expenses of programs for victims of domestic violence. The funds appropriated hereby shall be suballocated to the division of criminal justice services	1,000,000
For services and expenses of: Not-for-profit tax exempt entities for the purpose of	

delivering domestic violence legal services 250,000

A sexual assault forensic examiner (SAFE) grant program to provide statewide access to SAFE services for victims of sexual assault, to be administered by the crime victims board in consultation with the division of criminal justice services and the commissioner of health 200,000

The New York State Coalition Against Sexual Assault (NYSCASA) for continued assistance and support of the New York State Victims' Assistance Academy. A portion of the funds appropriated herein may be utilized by NYSCASA to support a grant program for persons pursuing a course of study at such academy 120,000

The John Jay College Criminal Justice Careers scholarship program 100,000

The enhancement of services provided at child advocacy centers 80,000

Total of sub-schedule ..... 1,750,000 ..... (re. $376,000)

Total reappropriations for state operations and aid to localities 44,052,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	109,075,000	83,350,224
Special Revenue Funds - Federal	46,100,000	106,288,000
Special Revenue Funds - Other	53,209,000	62,971,000
All Funds	208,384,000	252,609,224

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	60,300,000	48,775,000	0	109,075,000
SR-Federal	27,800,000	18,300,000	0	46,100,000
SR-Other	25,879,000	27,330,000	0	53,209,000
All Funds	113,979,000	94,405,000	0	208,384,000

SCHEDULE

ADMINISTRATION PROGRAM 15,429,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	6,756,000
Holiday/overtime compensation	5,000
Amount available for personal service	6,761,000

NONPERSONAL SERVICE

Supplies and materials	1,038,000
Travel	36,000
Contractual services	5,850,000
Equipment	744,000
Amount available for nonpersonal service	7,668,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

MAINTENANCE UNDISTRIBUTED

For services and expenses of the office of sex offender management:

Personal service--regular	750,000
Supplies and materials	5,000
Travel	5,000
Contractual services	235,000
Equipment	5,000
Amount available for maintenance undistributed	1,000,000

FUNDING AND PROGRAM ASSISTANCE PROGRAM	121,349,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,731,000

NONPERSONAL SERVICE

Supplies and materials	110,000
Travel	93,000
Contractual services	45,000
Equipment	36,000
Amount available for nonpersonal service	284,000
Program account subtotal	4,015,000

General Fund / Aid to Localities
Local Assistance Account - 001

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process	12,889,000
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution	2,780,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services 367,000

For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2009-10 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be limited to the amount appropriated herein and shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated proportionately 2,535,000

Payment of state aid for expenses of the special narcotics prosecutor 996,000

For defense services to be distributed in the same manner as the prior year or through a competitive process 6,646,000

For payment to New York state defenders association for services and expenses related to the provision of training and other assistance 1,212,000

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies 8,008,000

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corpo-

ration, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 619,000

For services and expenses of the drug diversion program in the same manner as the prior year or through a competitive process 746,000

For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process 3,697,000

For services and expenses of operation IMPACT as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process 8,280,000

Program account subtotal 48,775,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 15,000,000

Program fund subtotal 15,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For services and expenses of drug, violence, and crime control and prevention programs 2,400,000

Program account subtotal 2,400,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry services associated with correctional facilities to be distributed in the same manner as a prior year or through a competitive process 6,600,000

Program account subtotal 6,600,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 700,000

Program account subtotal 700,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 2,100,000

Program account subtotal 2,100,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 1,200,000

Program account subtotal 1,200,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 3,000,000

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs,

including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 100,000

Program account subtotal 3,100,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Account

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 3,000,000

Program account subtotal 3,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 5,500,000

Program account subtotal 5,500,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
CJS - Conference and Signs Account

For services and expenses related to conferences, including training conferences, sponsored by the division of criminal justice services and for the purchase of crime prevention signs by the division of criminal justice services and expenses pertaining to printing and distributing publications.

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	100,000
Contractual services	100,000
Program account subtotal	300,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Crimes Against Revenue Program Account

For payment to district attorneys who participate in the crimes against revenue program to be distributed in the same manner as the prior year or through a competitive process

	6,000,000
Program account subtotal	6,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For services and expenses of operation IMPACT as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process

	9,146,000
Program account subtotal	9,146,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

For defense services to be distributed in

the same manner as the prior year or through a competitive process 3,200,000
For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process 3,200,000
For services and expenses of the district attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 1,500,000

Program account subtotal 7,900,000

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs.

PERSONAL SERVICE

Personal service--regular 200,000

NONPERSONAL SERVICE

Supplies and materials 2,000
Travel 32,900
Contractual services 2,100
Equipment 2,000
Fringe benefits 80,000
Indirect costs 10,000

Amount available for nonpersonal service 129,000

Program account subtotal 329,000

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process 4,284,000

Program account subtotal 4,284,000

OFFICE OF PUBLIC SAFETY 4,812,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 3,111,000

NONPERSONAL SERVICE

Supplies and materials 145,000
Travel 235,000
Contractual services 41,000
Equipment 30,000

Amount available for nonpersonal service 451,000

Program account subtotal 3,562,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Missing Children's Clearinghouse Account

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children.

PERSONAL SERVICE

Personal service--regular 300,000

NONPERSONAL SERVICE

Supplies and materials 100,000
Travel 50,000
Contractual services 510,000
Equipment 290,000

Amount available for nonpersonal service 950,000

Program account subtotal 1,250,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

OPERATIONS AND SYSTEMS PROGRAM 66,794,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 21,477,000
Holiday/overtime compensation 75,000
Amount available for personal service 21,552,000

NONPERSONAL SERVICE

Supplies and materials 416,000
Travel 146,000
Contractual services 12,988,000
Equipment 2,192,000
Amount available for nonpersonal service 15,742,000
Program account subtotal 37,294,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 5,550,000
Program account subtotal 5,550,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Fingerprint Identification and Technology Account

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services. Amounts may be

transferred to other state agencies or may be used to make grants to local governments in support of this purpose.

PERSONAL SERVICE

Personal service--regular	400,000	
NONPERSONAL SERVICE		
Contractual services	21,500,000	
Equipment	2,100,000	
Amount available for nonpersonal service	23,600,000	
Program account subtotal	24,000,000	
Total new appropriations for state operations and aid to localities		208,384,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

FUNDING AND PROGRAM ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 3, of the laws of 2008:
For grants to counties for district attorney salaries pursuant to subdivisions 10 and 11 of section 700 of the county law.
Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount ..... 2,869,000 ..... (re. $2,869,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 14,587,000 ..... (re. $13,711,780)
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,146,000 ..... (re. $2,957,240)
For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ... 390,000 ..... (re. $390,000)
Payment of state aid for expenses of the special narcotics prosecutor, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,127,000 ..... (re. $1,059,380)
For defense services to be distributed in the same manner as the prior year or through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 7,521,000 ..... (re. $7,070,063)
For additional defense services to be distributed in the same manner as the prior year or pursuant to existing contracts, provided, however, that the amount of this appropriation available for expend-

iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 223,000 ..... (re. $209,620)

For payment to New York state defenders association for services and expenses related to the provision of training and other assistance, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,372,000 ..... (re. $1,289,680)

For additional payment to New York state defenders association for services and expenses related to the provision of training and other assistance, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 28,000 ..... (re. $26,320)

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 9,063,000 ..... (re. $8,519,220)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 701,000 ..... (re. $658,940)

For services and expenses of the drug diversion program in the same manner as the prior year or through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 844,000 ..... (re. $793,360)

For services and expenses of local police departments and district attorney's offices related to an anti-gun trafficking initiative in operation IMPACT localities or counties with the highest percentages of violent crime associated with gun violence, distributed through a

competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,960,000 ..... (re. $1,842,400)

For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,993,000 ..... (re. $3,697,020)

For services and expenses of operation IMPACT as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 17,110,000 ..... (re. $16,083,400)

The appropriations made by chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses of:

The Legal Aid Society ... [456,000] 242,500 ..... (re. $242,500)

The Legal Aid Society - Mentally Ill Inmate Project ..... [257,000] 136,850 ..... (re. $136,850)

The Legal Aid Society - Queens Point of Entry (state) - Legal Aid Adjudication ... [38,000] 20,000 ..... (re. $20,000)

Indigent Parolee Representation Program ..... [614,000] 326,500 ..... (re. $326,500)

Neighborhood Defender Service of Harlem ..... [276,000] 147,000 ..... (re. $147,000)

Osborne Association - Court Advocacy Services ..... [383,000] 203,650 ..... (re. $203,650)

Finger Lakes Law Enforcement ... [470,000] 250,000 .... (re. $250,000)

Education and Assistance Corporation ..... [580,000] 308,500 ..... (re. $308,500)

Onondaga County Law Enforcement Technology ..... [173,000] 92,000 ..... (re. $92,000)

Erie County District Attorney (Comprehensive Assault Abuse Rape Program) ... [71,000] 37,500 ..... (re. $37,500)

Catholic Family Center of Rochester ..... [235,000] 125,000 ..... (re. $125,000)

Mercy College of Science Degree in Corporate and Homeland Security ... [94,000] 50,000 ..... (re. $50,000)

For services and expenses of CopsCare and Safety Means Abduction Registration and training S.M.A.R.T program ..... [282,000] 150,000 ..... (re. $150,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

New York Association for New Americans (NYANA) .....
[188,000] 100,000 ..... (re. $100,000)
Homeland Security Consortium at Schenectady County Community College
... [517,000] 275,000 ..... (re. $275,000)
Dutchess County Sheriff Department Law Enforcement .....
[71,000] 37,500 ..... (re. $37,500)
Putnam County Sheriff Department ... [24,000] 12,500 .. (re. $12,500)
Onondaga County Project PROUD ... [47,000] 25,000 ..... (re. 25,000)
Nassau County District Attorney Medicaid Fraud Unit .....
[705,000] 375,000 ..... (re. $375,000)
Westchester County District Attorney Youth Violence Gang Intervention
Program ... [188,000] 100,000 ..... (re. $100,000)
Southern Tier Regional Drug Task Force .....
[282,000] 150,000 ..... (re. $150,000)
Village of Brewster Police Department .....
[94,000] 50,000 ..... (re. $50,000)
NADAP ... [94,000] 50,000 ..... (re. $50,000)
For payment of state aid to counties other than Monroe, Nassau, and New York city for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment center ... [545,000] 290,000 ..... (re. $290,000)
For services and expenses of:
Center for Alternative Sentencing and Employment Services (CASES) - Legit Program ... [128,000] 68,000 ..... (re. $68,000)
Center for Employment Opportunities .....
[24,000] 13,000 ..... (re. $13,000)
Education and Assistance Corporation - Brooklyn TASC .....
[121,000] 64,500 ..... (re. $64,500)
Legal Action Center ... [134,000] 71,458 ..... (re. $71,458)
Oneida County District Attorney ... [92,000] 49,000 ... (re. $49,000)
New York County District Attorney - Crimes Against Revenue Program ...
[186,000] 99,000 ..... (re. $99,000)
New York County District Attorney - Construction Industry and Bid Rigging Prosecution ... [123,000] 65,500 ..... (re. $65,500)
Queens County District Attorney - Early Case Intervention System ...
[24,000] 12,500 ..... (re. $12,500)
Queens County District Attorney - Point of Entry (State) Prosecution
... [132,000] 70,000 ..... (re. $70,000)
Sanctuary for Families ... [72,000] 38,500 ..... (re. 38,500)
Simon Wiesenthal Center ... [160,000] 85,000 ..... (re. $85,000)
The Bard Prison Initiative ... [71,000] 37,500 ..... (re. $37,500)
Vera Institute of Justice - Adolescent Re-entry Initiative .....
[46,000] 24,500 ..... (re. $24,500)
Vera Institute of Justice - Services for Justice System - Involved Youth ... [87,000] 46,343 ..... (re. $46,343)
CEO - Neighborhood Work Project ... [70,000] 37,000 ... (re. $37,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2007:
For grants to counties for district attorney salaries pursuant to paragraphs 10 and 11 of section 700 of the county law ..... 2,927,000 ..... (re. $100,000)
For services and expenses of:
Onondaga County Law Enforcement Technology ..... 184,000 ..... (re. $184,000)
Finger Lakes Law Enforcement Initiatives ... 300,000 .. (re. $300,000)
Education and Assistance Corporation ... 617,000 ..... (re. $120,000)
Catholic Family Center of Rochester ... 250,000 ..... (re. $125,000)
Mercy College of Science Degree in Corporate and Homeland Security ... 200,000 ..... (re. $200,000)
New York Association for New Americans (NYANA) ..... 200,000 ..... (re. $105,000)
Schenectady Model of Homeland ... 548,000 ..... (re. $525,000)
Dutchess County Sheriff Department Law Enforcement ..... 100,000 ..... (re. $100,000)
Nassau County District Attorney Medicaid Fraud Unit ..... 750,000 ..... (re. $750,000)
Westchester County District Attorney Youth Violence Gang Intervention Program and Narco Pro Tech Program ... 200,000 ..... (re. $50,000)
Southern Tier Regional Drug Task Force ... 300,500 .... (re. $300,500)
For defense services in the county of Seneca ..... 77,000 ..... (re. $10,000)
For defense services in the county of Wayne ..... 291,000 ..... (re. $175,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses of:
Onondaga County Project PROUD ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, operation of a witness protection program, and support for medicaid fraud prosecution, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,510,000 ..... (re. $1,755,000)
For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process. Some funds herein appropriated may be provided to state-run laboratories which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the

amount that was undisbursed as of August 15, 2008 ..... 10,247,000 ..... (re. $4,000,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 715,000 ..... (re. $337,000)

For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, and transitional services, distributed in the same manner as the prior year or through a competitive process which includes an evaluation of the effectiveness of such process. Notwithstanding any inconsistent provision of law, funds may be transferred to the office of alcoholism and substance abuse services for aid to localities expenses associated with this program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,515,000 ..... (re. $3,000,000)

For services and expenses of local re-entry task forces as distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,500,000 ..... (re. $875,000)

For services and expenses of operation IMPACT as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 15,459,000 ..... (re. $2,500,000)

For services and expenses of programs aimed at controlling and reducing upstate crime, distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ..... (re. $375,000)

By chapter 50, section 1, of the laws of 2006:

For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice

services and subject to the approval of the director of the budget according to the following:

Services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, advice and assistance for prosecutors including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 2,826,000 ..... (re. $400,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests ..... 715,000 ..... (re. $500,000)

For services and expenses of operation IMPACT in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 15,459,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 50, section 1, of the laws of 2008:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ... 15,000,000 ..... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2007:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims.

For the grant period October 1, 2006 to September 30, 2008 ..... 10,000,000 ..... (re. $6,195,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 3,000,000 ..... (re. $3,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be used for program administration.
For the grant period October 1, 2006 to September 30, 2007 .....
2,000,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses of drug, violence, and crime control and prevention programs ... 2,400,000 ..... (re. $2,400,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses of drug, violence, and crime control and prevention programs.
For the grant period October 1, 2006 to September 30, 2007 .....
5,200,000 ..... (re. $2,800,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program administration, and be suballocated to other state agencies.
For the grant period October 1, 2005 to September 30, 2006 .....
5,800,000 ..... (re. $1,800,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the federal anti-drug abuse program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants to local governments and be suballocated to the division of state police and to the division of parole in amounts of $6,239,000 and $960,000, respectively.
For the grant period October 1, 2003 to September 30, 2004 .....
10,133,000 ..... (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 7, of the laws of 2008:
For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry

services associated with correctional facilities to be distributed in the same manner as a prior year or through a competitive process.
For the grant period October 1, 2007 to September 30, 2008 .....
6,600,000 ..... (re. $6,600,000)
For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:
For the grant period October 1, 2007 to September 30, 2008 .....
3,000,000 ..... (re. $3,000,000)

sub-schedule

Bergen Basin Community Development Corp. - Operation Clean Slate	25,000
Chinese-American Planning Council Youth Training Program	59,000
Elmcor Youth and Adult Activities Program	42,000
Friends United Block Association Anti-Gang Initiative	25,000
Greater Ridgewood Youth Council	20,000
Jacob Riis Settlement House	20,000
Lower East Side Service Center	76,000
Metro Coord Council: All About Jobs II	76,000
Ohel Children's Home & Family Services Drug Prevention Program	76,000
United Jewish Council East Side Community Crime Prevention Program	68,000
Utica City School District	49,000
YMCA Greenpoint - Kids in Control	98,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:

By chapter 50, section 1, of the laws of 2007:
For expenses of drug, violence and crime control and prevention programs, distributed through a competitive process.
For the grant period October 1, 2006 to September 30, 2007 .....
2,800,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:

Town of Hamburg 19,900
Livingston County Youth Court 65,000
Columbia County Sheriff's Department 50,000
Rensselaer County Sheriff's Department 50,000
Saratoga County District Attorney's Office 50,000
Queens County District Attorney's Office 50,000
Victims Information Bureau of Suffolk 10,000
BiasHelp Incorporated 25,000
Boys and Girls Club of Geneva Incorporated 135,800
For the grant period October 1, 2006 to September 30, 2007 .....
3,600,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: ... ...
For the grant period October 1, 2005 to September 30, 2006 .....
6,000,000 ..... (re. $2,800,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program administration, and be suballocated to other state agencies.
For the grant period October 1, 2004 to September 30, 2005 .....
9,450,000 ..... (re. $2,700,000)
For the grant period October 1, 2004 to September 30, 2005 for payments pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies, in accordance with the following sub-schedule ... ... 12,250,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2004:
For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: ... .
For the grant period October 1, 2003 to September 30, 2004 .....
16,236,000 ..... (re. $1,300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ... 650,000 .... (re. $650,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2006 to September 30, 2007 .....
800,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2005 to September 30, 2006 .....
1,200,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2004 to September 30, 2005 .....
3,200,000 ..... (re. $300,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants

with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2003 to September 30, 2004 .....
3,200,000 ..... (re. $75,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2008:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .....
1,850,000 ..... (re. $1,850,000)

By chapter 50, section 1, of the laws of 2007:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2006 to September 30, 2007 .....
2,200,000 ..... (re. $2,200,000)

By chapter 50, section 1, of the laws of 2006:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2005 to September 30, 2006 .....
2,800,000 ..... (re. 1,500,000)

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2004 to September 30, 2005 .....
7,000,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be

transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2003 to September 30, 2004 .....
9,000,000 ..... (re. $600,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies .....
1,200,000 ..... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects.
For the grant period October 1, 2007 to September 30, 2008 .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2006 to September 30, 2007 .....
2,000,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2005 to September 30, 2006 .....
2,250,000 ..... (re. $650,000)

By chapter 50, section 1, of the laws of 2004:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2004 to September 30, 2005 .....
2,250,000 ..... (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2008:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 ..... (re. $3,000,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2007:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2007 to September 30, 2008 .....
3,300,000 ..... (re. $3,300,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account.

For the grant period October 1, 2007 to September 30, 2008 .....
1,200,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2006:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2006 to September 30, 2007 .....
3,300,000 ..... (re. $2,750,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2006 to September 30, 2007 .....
2,000,000 ..... (re. $80,000)

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2005 to September 30, 2006 .....
3,300,000 ..... (re. $1,700,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2005 to September 30, 2006 .....
3,000,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2004 to September 30, 2005 .....
3,300,000 ..... (re. $250,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2004 to September 30, 2005 .....
3,000,000 ..... (re. $120,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

By chapter 50, section 1, of the laws of 2006:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2003 to September 30, 2007 .....
30,210,000 ..... (re. $7,623,000)

By chapter 50, section 1, of the laws of 2005:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2005 to September 30, 2006 .....
53,310,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2004:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2004 to September 30, 2005 .....
16,710,000 ..... (re. $120,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies .....
1,500,000 ..... (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

By chapter 50, section 1, of the laws of 2008:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .....
6,000,000 ..... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2007:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.
Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs.
For the grant period October 1, 2006 to September 30, 2007 .....
7,250,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2006:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 2005 to September 30, 2006 .....
7,250,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 2004 to September 30, 2005 .....
8,250,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be trans-

ferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.
For the grant period October 1, 2005 to September 30, 2006 ..... 5,000,000 ..... (re. $400,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.
For the grant period October 1, 2003 to September 30, 2004 ..... 5,000,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.
For the grant period October 1, 2002 to September 30, 2003 ..... 5,000,000 ..... (re. $75,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Crimes Against Revenue Program Account

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For payment to district attorneys who participate in the crimes against revenue program to be distributed in the same manner as the prior year or through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,880,000 ..... (re. $5,527,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For payment to district attorneys who participate in the crimes against revenue program pursuant to chapter 56 of the laws of 2007 ... 6,000,000 ..... (re. $3,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2008
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law.
For services and expenses of:
Domestic Violence Law Project of Rockland County ..... 41,109 ..... (re. $41,109)
Empire Justice Center ... 47,638 ..... (re. $47,638)
Legal Aid Society of Mid-New York ... 41,109 ..... (re. $41,109)
Legal Aid Society of New York - Domestic Violence Services ..... 67,218 ..... (re. $67,218)
Legal Services for New York City - Brooklyn ..... 41,109 ..... (re. $41,109)
Legal Services for New York City - Queens ... 41,109 ... (re. $41,109)
Metropolitan New York Coordinating Council on Jewish Poverty ..... 55,363 ..... (re. $55,363)
My Sister's Place ... 41,109 ..... (re. $41,109)
Nassau Coalition Against Domestic Violence ... 41,109 .. (re. $41,109)
Neighborhood Legal Services of Erie County ... 41,109 .. (re. $41,109)
Legal Aid Society of Rochester ... 54,546 ..... (re. $54,546)
Sanctuary for Families ... 55,363 ..... (re. $55,363)
Volunteer Legal Services Project of Monroe County ..... 41,109 ..... (re. $41,109)
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law ..... 609,000 ..... (re. $609,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence.
For services and expenses of:
Domestic Violence Law Project of Rockland County ..... 15,000 ..... (re. $15,000)
Empire Justice Center ... 15,000 ..... (re. $15,000)
Legal Aid Society of Mid-New York ... 15,000 ..... (re. $15,000)
Legal Aid Society of New York - Domestic Violence Services ..... 15,000 ..... (re. $15,000)
Legal Services for New York City - Brooklyn ..... 15,000 ..... (re. $15,000)
Legal Services for New York City - Queens ... 15,000 ... (re. $15,000)
Metropolitan New York Coordinating Council on Jewish Poverty ..... 22,727 ..... (re. $22,727)
My Sister's Place ... 15,000 ..... (re. $15,000)
Nassau Coalition Against Domestic Violence ... 15,000 .. (re. $15,000)
Neighborhood Legal Services of Erie County ... 15,000 .. (re. $15,000)
Legal Aid Society of Rochester ... 54,546 ..... (re. $54,546)
Sanctuary for Families ... 22,727 ..... (re. $22,727)
Volunteer Legal Services Project of Monroe County ..... 15,000 ..... (re. $15,000)
Alternatives for Battered Women ... 30,000 ..... (re. $30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

The Legal Project of the Capital District Women's Bar Association .... 30,000 ..... (re. $30,000)
Consortium for Children's Services ... 30,000 ..... (re. $30,000)
Victims Information Bureau of Suffolk ... 70,000 ..... (re. $70,000)
Nassau County Coalition Against Domestic Violence ..... 30,000 ..... (re. $30,000)
Suffolk County Coalition Against Domestic Violence ..... 20,000 ..... (re. $20,000)
Legal Services of the Hudson Valley ... 75,000 ..... (re. $75,000)
The Retreat ... 15,000 ..... (re. $15,000)
Domestic Violence Community Coordination Council ..... 5,800 ..... (re. $5,800)
Nassau Coalition Against Domestic Violence ... 15,000 .. (re. $15,000)
Empire Justice Center ... 50,000 ..... (re. $50,000)
Rockland Family Shelter ... 30,000 ..... (re. $30,000)
Legal Aid Society of Rochester ... 57,000 ..... (re. $57,000)
Legal Services for New York City ... 50,000 ..... (re. $50,000)
Legal Aid Society of Northeastern New York ... 30,000 .. (re. $30,000)
Catholic Charities of Schoharie County ... 30,000 ..... (re. $30,000)
My Sisters Place ... 100,000 ..... (re. $100,000)
Steuben Churchpeople Against Poverty Inc. ... 6,000 ..... (re. $6,000)
Advocacy Center of Tompkins County ... 6,000 ..... (re. $6,000)
Catholic Charities First Step ... 6,000 ..... (re. $6,000)
Salvation Army Domestic Violence Rape Crises Program ..... 6,000 ..... (re. $6,000)
Family Counseling Services of the Finger Lakes Incorporated ..... 6,000 ..... (re. $6,000)
Victim's Assistance Center of Jefferson County Incorporated ..... 30,000 ..... (re. $30,000)
Domestic Violence Programs ... 272,200 ..... (re. $272,200)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Drug Enforcement Task Force Account

By chapter 50, section 1, of the laws of 2008:
For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations ... 392,000 ..... (re. $392,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

By chapter 50, section 1, of the laws of 2008:
For defense services to be distributed in the same manner as the prior year or through a competitive process ..... 3,430,000 ..... (re. $3,430,000)
For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process ..... 3,400,000 ..... (re. $3,400,000)

For services and expenses of the district attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation ... 1,470,000 ..... (re. $1,470,000)
For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than $4,000 ... 1,500,000 ..... (re. $1,500,000)
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.
Albany County District Attorney ... 50,000 ..... (re. $50,000)
Brooklyn Bar Association ... 25,000 ..... (re. $25,000)
Brooklyn Conflicts Office ... 136,500 ..... (re. $136,500)
Caribbean Women's Health Association (CWHA) ..... 25,000 ..... (re. $25,000)
Center for Family Representation ... 125,000 ..... (re. $125,000)
Chemung County Neighborhood Legal Services ... 45,000 .. (re. $45,000)
City Bar Fund ... 25,000 ..... (re. $25,000)
Day One New York ... 38,000 ..... (re. $38,000)
Empire Justice Center ... 193,500 ..... (re. $193,500)
Family and Children's Association ... 45,000 ..... (re. $45,000)
Frank H. Hiscock Legal Aid Society ... 25,000 ..... (re. $25,000)
Greenhope Services for Women ... 38,000 ..... (re. $38,000)
Harlem Legal Services ... 125,000 ..... (re. $125,000)
Legal Aid Bureau of Buffalo ... 40,000 ..... (re. $40,000)
Legal Aid Society of Mid New York ... 75,000 ..... (re. $75,000)
Legal Aid Society of Northeastern New York ... 55,000 .. (re. $55,000)
Legal Aid Society of Rockland County ... 25,000 ..... (re. $25,000)
Legal Information for Families Today (LIFT) ..... 45,000 ..... (re. $45,000)
Legal Project of the Capital District Women's Bar ..... 95,000 ..... (re. $95,000)
Legal Services for New York City (LSNY) ... 135,000 ... (re. $135,000)
Legal Services of Central New York ... 15,000 ..... (re. $15,000)
Legal Services of the Hudson Valley ... 55,000 ..... (re. $55,000)
Metropolitan Coordinating Council on Jewish Poverty ..... 250,000 ..... (re. $250,000)
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf ... 76,000 ..... (re. $76,000)
MFY Legal Services ... 50,000 ..... (re. $50,000)
Monroe County Legal Assistance Center ... 40,000 ..... (re. $40,000)
Nassau/Suffolk Law Services Committee, Inc. ..... 55,000 ..... (re. $55,000)
New York Association of New Americans (NYANA) ..... 25,000 ..... (re. $25,000)
New York City Legal Aid ... 50,000 ..... (re. $50,000)
New York City Legal Aid ... 300,000 ..... (re. $300,000)
New York County District Attorney - Identity Theft Prosecution ..... 42,000 ..... (re. $42,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Northern Manhattan Improvement Corporation ... 90,000 .. (re. $90,000)
Osborne Association El Rio Program ... 41,000 ..... (re. $41,000)
Rural Law Center of New York ... 25,000 ..... (re. $25,000)
Sanctuary for Families ... 250,000 ..... (re. $250,000)
Southern Tier Legal Services ... 70,000 ..... (re. $70,000)
Vera Institute of Justice ... 70,000 ..... (re. $70,000)
Volunteers of Legal Service (VOLS) ... 45,000 ..... (re. $45,000)
Western New York Law Center ... 45,000 ..... (re. $45,000)
Worker's Rights Law Center of New York, Inc. .....
40,000 ..... (re. $40,000)

By chapter 50, section 1 of the laws of 2007:
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.
Albany County District Attorney ... 50,000 ..... (re. $50,000)
Brooklyn Bar Association ... 25,000 ..... (re. $25,000)
Brooklyn Conflicts Office ... 136,500 ..... (re. $136,500)
Caribbean Women's Health Association (CWHA) .....
25,000 ..... (re. $25,000)
Center for Family Representation ... 125,000 ..... (re. $125,000)
Chemung County Neighborhood Legal Services ... 45,000 .. (re. $45,000)
City Bar Fund ... 25,000 ..... (re. $25,000)
Day One New York ... 38,000 ..... (re. $38,000)
Empire Justice Center ... 193,500 ..... (re. $193,500)
Family and Children's Association ... 45,000 ..... (re. $45,000)
Frank H. Hiscock Legal Aid Society ... 25,000 ..... (re. $25,000)
Greenhope Services for Women ... 38,000 ..... (re. $38,000)
Harlem Legal Services ... 125,000 ..... (re. $125,000)
Legal Aid Bureau of Buffalo ... 40,000 ..... (re. $40,000)
Legal Aid Society of Mid New York ... 75,000 ..... (re. $75,000)
Legal Aid Society of Northeastern New York ... 55,000 .. (re. $55,000)
Legal Information for Families Today (LIFT) .....
45,000 ..... (re. $45,000)
Legal Project of the Capital District Women's Bar .....
95,000 ..... (re. $95,000)
Legal Services for New York City (LSNY) ... 135,000 ... (re. $135,000)
Legal Services of Central New York ... 15,000 ..... (re. $15,000)
Legal Services of the Hudson Valley ... 55,000 ..... (re. $55,000)
Metropolitan Coordinating Council on Jewish Poverty .....
250,000 ..... (re. $250,000)
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf ... 76,000 ..... (re. $76,000)
MFY Legal Services ... 50,000 ..... (re. $50,000)
Monroe County Legal Assistance Center ... 40,000 ..... (re. $40,000)
Nassau/Suffolk Law Services Committee, Inc. .....
55,000 ..... (re. $55,000)
New York Association of New Americans (NYANA) .....
25,000 ..... (re. $25,000)
New York City Legal Aid ... 50,000 ..... (re. $50,000)
New York City Legal Aid ... 300,000 ..... (re. $300,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

New York County District Attorney - Identity Theft Prosecution .....
42,000 ..... (re. $42,000)
Northern Manhattan Improvement Corporation ... 90,000 .. (re. $90,000)
Osborne Association El Rio Program ... 66,000 ..... (re. $66,000)
Rural Law Center of New York ... 25,000 ..... (re. $25,000)
Sanctuary for Families ... 250,000 ..... (re. $250,000)
Southern Tier Legal Services ... 70,000 ..... (re. $70,000)
Vera Institute of Justice ... 70,000 ..... (re. $70,000)
Volunteers of Legal Service (VOLS) ... 45,000 ..... (re. $45,000)
Western New York Law Center ... 45,000 ..... (re. $45,000)
Worker's Rights Law Center of New York, Inc. .....
40,000 ..... (re. $40,000)

By chapter 50, section 1 of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses related to the district attorney loan forgiveness program and the recruitment and retention of district attorneys, pursuant to the following sub-schedule:

sub-schedule

For suballocation to the higher education services corporation for the district attorney loan forgiveness program, pursuant to chapter 56 of the laws of 2007 ... 1,500,000 ..... (re. $1,500,000)
For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than $4,000 ... 1,500,000 ..... (re. $1,500,000)

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .....
4,284,000 ..... (re. $4,284,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .....
5,301,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2002:
Notwithstanding any law to the contrary up to 3 percent of this amount may be used by the division for program administration .....
2,000,000 ..... (re. $500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

OPERATIONS AND SYSTEMS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2006 to September 30, 2007 .....
2,500,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2003 to September 30, 2004 .....
7,500,000 ..... (re. $250,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Fingerprint Identification and Technology Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose.
Personal service--regular ... 400,000 ..... (re. $400,000)
Contractual services ... 21,500,000 ..... (re. $21,500,000)
Equipment ... 2,100,000 ..... (re. $2,100,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of

criminal justice services. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose.

Personal service--regular ... 400,000 ..... (re. $400,000)
Contractual services ... 21,500,000 ..... (re. $21,500,000)
Equipment ... 2,100,000 ..... (re. $2,100,000)

Total reappropriations for state operations and aid to localities 252,609,224
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STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	7,395,000	4,714,000
Special Revenue Funds - Federal	7,500,000	189,500,000
Special Revenue Funds - Other	5,000,000	8,000,000
All Funds	19,895,000	202,214,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	7,395,000	0	0	7,395,000
SR-Federal	0	7,500,000	0	7,500,000
SR-Other	5,000,000	0	0	5,000,000
All Funds	12,395,000	7,500,000	0	19,895,000

SCHEDULE

REGULATION OF ELECTIONS PROGRAM 19,895,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,897,000
Temporary service	16,000
Holiday/overtime compensation	8,000
Amount available for personal service	3,921,000

NONPERSONAL SERVICE

Supplies and materials	176,000
Travel	128,000
Contractual services	2,924,000
Equipment	246,000
Amount available for nonpersonal service	3,474,000
Program account subtotal	7,395,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004; provided however, upon a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $6,000,000 of this amount may be transferred to the state operations account of the state board of elections for HAVA related expenditures 7,500,000

Program account subtotal 7,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Voting Machine Examinations Account

NONPERSONAL SERVICE

Contractual services 5,000,000

Program account subtotal 5,000,000

Total new appropriations for state operations and aid to localities 19,895,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

REGULATION OF ELECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:
The sum of five million dollars ($5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,990,000 ..... (re. $4,714,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Poll Site Accessibility Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters and for use by the state board of elections in consultation with representatives from the disabled community to prepare a core curriculum for local boards of elections for poll worker training and voter education with respect to using each approved disability accessible ballot marketing device used by local boards of elections. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31,

2004 and pursuant to a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $705,000 of the amount herein appropriated may be transferred to the state operations account of the state board of elections for the development of a curriculum for use by local boards of elections for poll worker training and voter education with respect to using each approved disability accessible ballot marketing device used by local boards of elections. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ..... 3,500,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2007:

For services and expenses, including prior year liabilities, related to testing and certification contracts for voting machines which have been determined by the state board of elections not to be the responsibility of vendors, including costs associated with the development of a statewide master testing plan. All expenditures from this appropriation shall be approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law. This appropriation may be credited with any amount recovered by the state in relation to any such contract ..... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 ..... 5,000,000 ..... (re. $1,500,000)
For services and expenses incurred on or after April 1, 2005 ..... 15,000,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004, and upon a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $700,000 of the amount appropriated herein may be transferred to the state operations account of the state board of elections for the development of a curriculum for use by local boards of elections for poll worker training and voter education with respect to using each approved voting machine and voting system used by local boards of elections ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 15,000,000 ..... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses related to the implementation of the help america vote act, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the Help America Vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ..... 12,000,000 ..... (re. $12,000,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 ..... 10,000,000 ..... (re. $10,000,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:
For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law ... 190,000,000 ..... (re. $130,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Help America Vote Act Matching Funds Account

By chapter 50, section 1, of the laws of 2007:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Contractual services ... 8,000,000 ..... (re. $5,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Voting Machine Examinations Account

By chapter 50, section 1, of the laws of 2006, as amended by chapter 9, section 1, of the laws of 2007:
Maintenance Undistributed
For services and expenses related to the examination of electronic voting and ballot counting machines .....
4,000,000 ..... (re. $2,500,000)

Total reappropriations for state operations and aid to localities 202,214,000
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OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,715,000	0
Special Revenue Funds - Other	121,000	0
Internal Service Funds	1,789,000	0
All Funds	5,625,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,715,000	0	0	3,715,000
SR-Other	121,000	0	0	121,000
Internal Srv	1,789,000	0	0	1,789,000
All Funds	5,625,000	0	0	5,625,000

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 5,270,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,100,000
Temporary service	10,000
Amount available for personal service	3,110,000

NONPERSONAL SERVICE

Supplies and materials	43,000
Travel	25,000
Contractual services	182,000
Amount available for nonpersonal service	250,000
Program account subtotal	3,360,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

Materials and Registration Fees Account

For services and expenses related to the participation in management training and development programs by employees of any public authority or public benefit corporation, and certain labor relations services.

NONPERSONAL SERVICE

Supplies and materials	37,000
Contractual services	16,000
Program account subtotal	53,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OER-NASDER Account

For services and expenses related to the administration of the national association of state directors of employee relations.

NONPERSONAL SERVICE

Travel	56,000
Contractual services	12,000
Program account subtotal	68,000

Internal Service Funds / State Operations
Joint Labor/Management Administration Fund - 394

PERSONAL SERVICE

Personal service--regular	961,000
Temporary service	10,000
Amount available for personal service	971,000

NONPERSONAL SERVICE

Supplies and materials	60,000
Travel	10,000
Contractual services	222,000
Fringe benefits	492,000
Indirect costs	34,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Amount available for nonpersonal service	818,000	
Program fund subtotal	1,789,000	
MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		355,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	286,000	
Holiday/overtime compensation	1,000	
Amount available for personal service	287,000	

NONPERSONAL SERVICE

Supplies and materials	2,000	
Travel	3,000	
Contractual services	63,000	
Amount available for nonpersonal service	68,000	
Total new appropriations for state operations and aid to localities		5,625,000

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	20,397,000	0
Special Revenue Funds - Other	100,000	0
All Funds	20,497,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	20,397,000	0	0	20,397,000
SR-Other	100,000	0	0	100,000
All Funds	20,497,000	0	0	20,497,000

SCHEDULE

ADMINISTRATION PROGRAM 20,497,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	14,704,000
Temporary service	200,000
Holiday/overtime compensation	200,000
Amount available for personal service	15,104,000

NONPERSONAL SERVICE

Supplies and materials	300,000
Travel	500,000
Contractual services	3,843,000
Equipment	350,000
Amount available for nonpersonal service	4,993,000

MAINTENANCE UNDISTRIBUTED

Moreland act funding	300,000

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal 20,397,000

Special Revenue Funds - Other / State Operations
Combined Expendable Trust Fund - 020
Community Relations Account

MAINTENANCE UNDISTRIBUTED

For services and expenses for community relations.

Supplies and materials 100,000

Program account subtotal 100,000

Total new appropriations for state operations and aid to localities 20,497,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	147,282,000	0
Special Revenue Funds - Federal	8,230,000	7,230,000
Special Revenue Funds - Other	22,127,000	0
Capital Projects Funds	98,000,000	281,610,000
Enterprise Service Funds	2,014,000	0
Internal Service Funds	610,056,000	0
All Funds	887,709,000	288,840,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	147,282,000	0	0	147,282,000
SR-Federal	8,230,000	0	0	8,230,000
SR-Other	22,127,000	0	0	22,127,000
Cap Proj	0	0	98,000,000	98,000,000
Enterprise	2,014,000	0	0	2,014,000
Internal Srv	610,056,000	0	0	610,056,000
All Funds	789,709,000	0	98,000,000	887,709,000

SCHEDULE

DESIGN AND CONSTRUCTION PROGRAM 64,158,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Design and Construction Account

PERSONAL SERVICE

Personal service--regular	29,183,000
Temporary service	14,000
Holiday/overtime compensation	223,000
Amount available for personal service	29,420,000

NONPERSONAL SERVICE

Supplies and materials	494,000
Travel	1,285,000
Contractual services	17,852,000

Equipment		621,000	
Fringe benefits		13,464,000	
Indirect costs		1,022,000	
Amount available for nonpersonal service		34,738,000	
EXECUTIVE DIRECTION PROGRAM			110,588,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular		4,967,000	
Holiday/overtime compensation		31,000	
Amount available for personal service		4,998,000	
NONPERSONAL SERVICE			
Supplies and materials		83,000	
Travel		65,000	
Contractual services		6,052,000	
Equipment		70,000	
Amount available for nonpersonal service		6,270,000	
Program account subtotal		11,268,000	
Special Revenue Funds - Other / State Operations			
Combined Gifts, Grants and Bequests Fund - 020			
Plaza Special Events Account			
PERSONAL SERVICE			
Temporary service		200,000	
NONPERSONAL SERVICE			
Supplies and materials		14,000	
Travel		12,000	
Contractual services		377,000	
Equipment		10,000	
Fringe benefits		26,000	
Indirect costs		10,000	

Amount available for nonpersonal service 449,000

Program account subtotal 649,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cuba Lake Management Account

NONPERSONAL SERVICE

Contractual services 200,000

Program account subtotal 200,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Asset Preservation Account

NONPERSONAL SERVICE

Contractual services 89,000

Program account subtotal 89,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Executive Direction Account

PERSONAL SERVICE

Personal service--regular 2,021,000

NONPERSONAL SERVICE

Supplies and materials 3,437,000
Travel 24,000
Contractual services 91,749,000
Equipment 209,000
Fringe benefits 874,000
Indirect costs 68,000

Amount available for nonpersonal service 96,361,000

Program account subtotal 98,382,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 572,340,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	34,832,000
Temporary service	2,468,000
Holiday/overtime compensation	1,466,000
Amount available for personal service	38,766,000

NONPERSONAL SERVICE

Supplies and materials	7,966,000
Travel	204,000
Contractual services	83,505,000
Equipment	638,000
Amount available for nonpersonal service	92,313,000
Program account subtotal	131,079,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Building Administration Account

PERSONAL SERVICE

Personal service--regular	1,503,000
Temporary service	765,000
Holiday/overtime compensation	348,000
Amount available for personal service	2,616,000

NONPERSONAL SERVICE

Supplies and materials	161,000
Travel	34,000
Contractual services	11,909,000
Equipment	190,000
Fringe benefits	1,353,000
Indirect costs	112,000
Amount available for nonpersonal service	13,759,000
Program account subtotal	16,375,000

Enterprise Funds / State Operations

Miscellaneous Enterprise Fund - 331
Convention Center Account

PERSONAL SERVICE

Personal service--regular	605,000
Holiday/overtime compensation	50,000
Amount available for personal service	655,000

NONPERSONAL SERVICE

Supplies and materials	96,000
Travel	9,000
Contractual services	826,000
Equipment	24,000
Fringe benefits	290,000
Indirect costs	25,000
Amount available for nonpersonal service	1,270,000
Program account subtotal	1,925,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Building Administration Account

PERSONAL SERVICE

Personal service--regular	3,053,000
Temporary service	76,000
Holiday/overtime compensation	182,000
Amount available for personal service	3,311,000

NONPERSONAL SERVICE

Supplies and materials	2,742,000
Travel	10,000
Contractual services	15,346,000
Fringe benefits	1,437,000
Indirect costs	115,000
Amount available for nonpersonal service	19,650,000

MAINTENANCE UNDISTRIBUTED

Lease Space Initiative

For the payment of leased costs for any state agency, and the administration thereof, including services for the management and audit of leases.

Contractual services	400,000,000
Program account subtotal	422,961,000
TECHNOLOGY AND ASSET MANAGEMENT PROGRAM	42,623,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	4,056,000
Holiday/overtime compensation	30,000
Amount available for personal service	4,086,000

NONPERSONAL SERVICE

Supplies and materials	14,000
Travel	29,000
Contractual services	775,000
Equipment	31,000
Amount available for nonpersonal service	849,000
Program account subtotal	4,935,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Emergency Assistance-OGS-9461 Account

For services and expenses related to the temporary emergency feeding assistance program.

Nonpersonal service	6,865,000
Program account subtotal	6,865,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to state administrative costs for the national lunch program.

Nonpersonal service	865,000
Program account subtotal	865,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Funds - 290
Environmental Projects Account

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs

	500,000
Program account subtotal	500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Standards and Purchase Account

PERSONAL SERVICE

Personal service--regular	848,000
Temporary service	10,000
Holiday/overtime compensation	10,000
Amount available for personal service	868,000

NONPERSONAL SERVICE

Supplies and materials	360,000
Travel	123,000
Contractual services	3,000,000
Equipment	22,000
Fringe benefits	489,000
Indirect costs	41,000
Amount available for nonpersonal service	4,035,000
Program account subtotal	4,903,000

Internal Service Funds / State Operations
Centralized Services Account - 323

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Standards and Purchase Account		
PERSONAL SERVICE		
Personal service--regular	3,420,000	
Temporary service	180,000	
Holiday/overtime compensation	58,000	
Amount available for personal service	3,658,000	
NONPERSONAL SERVICE		
Supplies and materials	1,215,000	
Travel	156,000	
Contractual services	15,193,000	
Equipment	2,562,000	
Fringe benefits	1,643,000	
Indirect costs	128,000	
Amount available for nonpersonal service	20,897,000	
Program account subtotal	24,555,000	
Total new appropriations for state operations and aid to localities		789,709,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

[PROCUREMENT PROGRAM]
TECHNOLOGY AND ASSET MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Emergency Assistance-OGS-9461 Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ..... (re. $6,780,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to state administrative costs for the national lunch program.
Nonpersonal service ... 865,000 ..... (re. $450,000)

Total reappropriations for state operations and aid to localities 7,230,000
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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	74,700,000
Capital Projects Fund - Authority Bonds	23,300,000
All Funds	98,000,000

Capital Projects Fund

DESIGN AND CONSTRUCTION SUPERVISION (CCP)		13,000,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) 13,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)		71,700,000

Health and Safety Purpose

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060901) 10,700,000

Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) 7,000,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) 15,000,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0903) 10,000,000

Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2009 (05060905) 3,000,000

New Facilities Purpose

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) 10,000,000

Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (050909PM) 16,000,000

Sustainability Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) 13,300,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 50, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ..... (re. $12,600,000)

By chapter 50, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ..... (re. $10,093,000)

By chapter 50, section 1, of the laws of 2006:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2006 (05020630) ... 12,600,000 ..... (re. $2,169,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2008:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) ..... 31,250,000 ..... (re. $18,061,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803) ... 20,000,000 ..... (re. $20,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) ... 5,000,000 ..... (re. $5,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0803) ... 10,000,000 ..... (re. $10,000,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room B located in the Legislative Office Building (05LB0803) ..... 990,000 ..... (re. $990,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) ..... 1,075,000 ..... (re. $1,075,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0803) ... 1,075,000 ..... (re. $1,075,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing

facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060703) ... 20,000,000 ..... (re. $20,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 ..... (re. $5,000,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room B located in the Legislative Office Building (05LB0703) ... 1,000,000 ... (re. $1,000,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0703) ... 300,000 ..... (re. $300,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703) ... 1,050,000 ..... (re. $1,050,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0703) ... 10,000,000 ..... (re. $5,650,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060603) ... 8,800,000 ..... (re. $5,840,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 ..... (re. $25,775,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) ..... 1,645,000 ..... (re. $1,130,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0603) ... 20,000,000 ..... (re. $15,436,000)
For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 ..... (re. $5,476,000)
Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement

with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ..... 5,800,000 ..... (re. $5,347,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05020503) ... 31,000,000 ..... (re. $10,790,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05040503) ... 11,000,000 ..... (re. $2,216,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 ..... (re. $25,562,000)

Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ..... 10,000,000 ..... (re. $5,911,000)

Energy Conservation Purpose

By chapter 50, section 1, of the laws of 2008:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2008 (05060805) ..... 3,000,000 ..... (re. $2,790,000)

By chapter 50, section 1, of the laws of 2007:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2007 (05060705) ... 3,000,000 ... (re. $1,874,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of

constructing a facility that will benefit multiple state agencies (05AA0807) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 ..... (re. $10,000,000)

Preventive Maintenance Purpose

By chapter 50, section 1, of the laws of 2008:

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (050908PM) ..... 8,700,000 ..... (re. $7,300,000)

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	18,102,000	0
Special Revenue Funds - Federal	500,000,000	1,458,285,000
Special Revenue Funds - Other	4,701,000	0
Internal Service Funds	1,500,000	0
All Funds	524,303,000	1,458,285,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	18,102,000	0	0	18,102,000
SR-Federal	0	500,000,000	0	500,000,000
SR-Other	4,701,000	0	0	4,701,000
Internal Srv	1,500,000	0	0	1,500,000
All Funds	24,303,000	500,000,000	0	524,303,000

SCHEDULE

ADMINISTRATION PROGRAM 12,981,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	7,648,000
Temporary service	262,000
Holiday/overtime compensation	17,000
Amount available for personal service	7,927,000

NONPERSONAL SERVICE

Supplies and materials	931,000
Contractual services	3,275,000
Equipment	848,000
Amount available for nonpersonal service	5,054,000

CYBER SECURITY PROGRAM 11,322,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses, direct and indirect, related to cyber security and critical infrastructure, to address and coordinate New York state's cyber readiness, geographic information systems, and critical infrastructure preparedness.

PERSONAL SERVICE

Personal service--regular	2,234,000
Holiday/overtime compensation	9,000
Amount available for personal service	2,243,000

NONPERSONAL SERVICE

Supplies and materials	30,000
Travel	15,000
Contractual services	2,728,000
Equipment	105,000
Amount available for nonpersonal service	2,878,000
Program account subtotal	5,121,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Critical Infrastructure Account

For services and expenses related to strengthening cyber security and critical infrastructure.

PERSONAL SERVICE

Personal service--regular	568,000

NONPERSONAL SERVICE

Supplies and materials	56,000
Contractual services	3,000,000

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Fringe benefits	267,000	
Indirect costs	10,000	
Amount available for nonpersonal service	3,333,000	
Program account subtotal	3,901,000	

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cyber Upgrade Account

NONPERSONAL SERVICE

Contractual services	800,000	
Program account subtotal	800,000	

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Intrusion Detection Account

Contractual Services	1,500,000	
Program account subtotal	1,500,000	
HOMELAND SECURITY PROGRAM		500,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi-

ty and approved by the director of the budget	500,000,000	
Total new appropriations for state operations and aid to localities		524,303,000

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

HOMELAND SECURITY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

By chapter 18, section 12, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to aid to localities and to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be transferred or suballocated to state agencies or localities in accordance with a plan approved by the director of the budget.
For the grant period October 1, 2003 to September 30, 2004 .....
20,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses related to the domestic incident preparedness and state homeland security grant programs to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan approved by the director of the budget.
For the grant period October 1, 2004 to September 30, 2005 .....
200,000,000 ..... (re. $112,405,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 350,000,000 ..... (re. $350,000,000)

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2007 to September 30, 2008 .....
350,000,000 ..... (re. $350,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2006 to September 30, 2007 .....
350,000,000 ..... (re. $348,500,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to the state homeland security grant program to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2005 to September 30, 2006 .....
350,000,000 ..... (re. $295,300,000)

By chapter 18, section 12, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to state operations and to

other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of public security and approved by the director of the budget.

For the grant period October 1, 2003 to September 30, 2004 .....
84,000,000 ..... (re. $80,000)

Total reappropriations for state operations and aid to localities 1,458,285,000
==========

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	6,825,000	0
Special Revenue Funds - Other	100,000	0
All Funds	6,925,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	6,825,000	0	0	6,825,000
SR-Other	100,000	0	0	100,000
All Funds	6,925,000	0	0	6,925,000

SCHEDULE

INSPECTOR GENERAL PROGRAM 6,925,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,921,000
Temporary service	8,000
Holiday/overtime compensation	3,000
Amount available for personal service	5,932,000

NONPERSONAL SERVICE

Supplies and materials	103,000
Travel	126,000
Contractual services	561,000
Equipment	103,000
Amount available for nonpersonal service	893,000
Program account subtotal	6,825,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

Inspector General Seized Assets Account

NONPERSONAL SERVICE

Contractual services	100,000	
Program account subtotal	100,000	
Total new appropriations for state operations and aid to localities		6,925,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	47,050,000	0
All Funds	47,050,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	2,050,000	45,000,000	0	47,050,000
All Funds	2,050,000	45,000,000	0	47,050,000

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 47,050,000

Special Revenue Funds - Other / State Operations
New York Interest on Lawyer Fund - 023

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

PERSONAL SERVICE

Personal service--regular	789,000

NONPERSONAL SERVICE

Supplies and materials	23,000
Travel	33,000
Contractual services	778,000
Equipment	30,000
Fringe benefits	350,000
Indirect costs	47,000
Amount available for nonpersonal service	1,261,000
Program fund subtotal	2,050,000

Special Revenue Funds - Other / Aid to Localities

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	New York Interest on Lawyer Fund - 023		
2	For payment of grants pursuant to the		
3	provisions of section 97-v of the state		
4	finance law	45,000,000	
5		---	
6	Program fund subtotal	45,000,000	
7		---	
8	Total new appropriations for state operations and aid to		
9	localities		47,050,000
10			==========

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	5,268,000	0
All Funds	5,268,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	5,268,000	0	0	5,268,000
All Funds	5,268,000	0	0	5,268,000

SCHEDULE

JUDICIAL CONDUCT PROGRAM 5,200,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 3,887,000

NONPERSONAL SERVICE

Supplies and materials 55,000
Travel 103,000
Contractual services 1,058,000
Equipment 97,000

Amount available for nonpersonal service 1,313,000

JUDICIAL NOMINATION PROGRAM 30,000

General Fund / State Operations
State Purposes Account - 003

NONPERSONAL SERVICE

Travel 30,000

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

JUDICIAL SCREENING PROGRAM			38,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	13,000		
NONPERSONAL SERVICE			
Travel	10,000		
Contractual services	15,000		
Amount available for nonpersonal service	25,000		
Total new appropriations for state operations and aid to localities			5,268,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	133,431,000	0
Special Revenue Funds - Federal	41,083,000	66,950,000
Special Revenue Funds - Other	74,866,000	0
All Funds	249,380,000	66,950,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	133,431,000	0	0	133,431,000
SR-Federal	41,083,000	0	0	41,083,000
SR-Other	74,866,000	0	0	74,866,000
All Funds	249,380,000	0	0	249,380,000

SCHEDULE

ADMINISTRATION PROGRAM 29,675,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	10,944,000
Temporary service	1,019,000
Holiday/overtime compensation	54,000
Amount available for personal service	12,017,000

NONPERSONAL SERVICE

Supplies and materials	3,044,000
Travel	244,000
Contractual services	13,019,000
Equipment	1,351,000
Amount available for nonpersonal service	17,658,000

APPEALS AND OPINIONS PROGRAM 6,048,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,260,000	
Holiday/overtime compensation	2,000	
Amount available for personal service	5,262,000	

NONPERSONAL SERVICE

Contractual services	786,000	
COUNSEL FOR THE STATE PROGRAM		100,308,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	32,106,000	
Temporary service	209,000	
Holiday/overtime compensation	43,000	
Amount available for personal service	32,358,000	

NONPERSONAL SERVICE

Travel	379,000	
Contractual services	10,505,000	
Amount available for nonpersonal service	10,884,000	
Program account subtotal	43,242,000	

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Litigation Settlement and Civil Recovery Account

PERSONAL SERVICE

Personal service--regular	19,389,000	
Temporary service	219,000	
Holiday/overtime compensation	68,000	

Amount available for personal service	19,676,000		
NONPERSONAL SERVICE			
Supplies and materials	400,000		
Travel	749,000		
Contractual services	22,153,000		
Equipment	4,777,000		
Fringe benefits	8,634,000		
Indirect costs	677,000		
Amount available for nonpersonal service	37,390,000		
Program account subtotal	57,066,000		
CRIMINAL INVESTIGATIONS PROGRAM			8,963,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	8,639,000		
Holiday/overtime compensation	107,000		
Amount available for personal service	8,746,000		
NONPERSONAL SERVICE			
Travel	217,000		
CRIMINAL PROSECUTIONS PROGRAM			10,062,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	7,644,000		
Temporary service	101,000		
Holiday/overtime compensation	30,000		
Amount available for personal service	7,775,000		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	182,000
Amount available for nonpersonal service	187,000
Program account subtotal	7,962,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Department of Law Seized Assets Account

NONPERSONAL SERVICE

Equipment	2,100,000
Program account subtotal	2,100,000

ECONOMIC JUSTICE PROGRAM	13,276,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	12,049,000
Holiday/overtime compensation	87,000
Program account subtotal	12,136,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Real Estate Finance Account

PERSONAL SERVICE

Personal service--regular	773,000

NONPERSONAL SERVICE

Fringe benefits	340,000
Indirect costs	27,000
Amount available for nonpersonal service	367,000

Program account subtotal 1,140,000

MEDICAID FRAUD CONTROL PROGRAM 55,643,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service 22,792,000
Nonpersonal service 7,548,000
Fringe benefits 9,457,000
Indirect costs 1,286,000

Program fund subtotal 41,083,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Fraud Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials 55,000
Travel 56,000
Contractual services 372,000
Equipment 314,000

Program account subtotal 797,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Recoveries and Revenue Account

PERSONAL SERVICE

Personal service--regular 7,707,000
Holiday/overtime compensation 22,000

Amount available for personal service 7,729,000

NONPERSONAL SERVICE

Supplies and materials 145,000
Travel 120,000
Contractual services 1,579,000

Equipment	532,000		
Fringe benefits	3,392,000		
Indirect costs	266,000		
Amount available for nonpersonal service	6,034,000		
Program account subtotal	13,763,000		
REGIONAL OFFICES PROGRAM		13,269,000	
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	12,021,000		
Temporary service	12,000		
Holiday/overtime compensation	23,000		
Amount available for personal service	12,056,000		
NONPERSONAL SERVICE			
Travel	332,000		
Contractual services	881,000		
Amount available for nonpersonal service	1,213,000		
SOCIAL JUSTICE PROGRAM		12,136,000	
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	12,050,000		
Holiday/overtime compensation	86,000		
Total new appropriations for state operations and aid to localities		249,380,000	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service ... 21,674,000 ..... (re. $21,674,000)
Nonpersonal service ... 7,548,000 ..... (re. $7,548,000)
Fringe benefits ... 9,248,000 ..... (re. $9,248,000)
Indirect costs ... 964,000 ..... (re. $964,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 9,874,000 ..... (re. $9,874,000)
Nonpersonal service ... 4,363,000 ..... (re. $4,363,000)
Fringe benefits ... 4,203,000 ..... (re. $4,203,000)
Indirect costs ... 300,000 ..... (re. $300,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 2006 to September 30, 2007: .....
17,808,000 ..... (re. $8,776,000)

Total reappropriations for state operations and aid to localities 66,950,000
==========

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	115,293,000	119,966,000
Special Revenue Funds - Federal	367,442,000	646,257,000
Special Revenue Funds - Other	18,541,000	5,400,000
Capital Projects Funds	30,700,000	91,223,000
Enterprise Funds	50,000,000	0
All Funds	581,976,000	862,846,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	25,293,000	90,000,000	0	115,293,000
SR-Federal	48,512,000	318,930,000	0	367,442,000
SR-Other	15,574,000	2,967,000	0	18,541,000
Cap Proj	0	0	30,700,000	30,700,000
Enterprise	50,000,000	0	0	50,000,000
All Funds	139,379,000	411,897,000	30,700,000	581,976,000

SCHEDULE

ADMINISTRATION PROGRAM 4,263,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,790,000
Holiday/overtime compensation	15,000
Amount available for personal service	3,805,000

NONPERSONAL SERVICE

Supplies and materials	91,000
Travel	19,000
Contractual services	230,000
Equipment	118,000
Amount available for nonpersonal service	458,000

DISASTER ASSISTANCE PROGRAM 394,786,000

General Fund / Aid to Localities
Local Assistance - 001

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact; provided however, that the state shall not provide from this appropriation 100 percent of the match required for any project funded under any federal disaster assistance program. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation 90,000,000

Program account subtotal 90,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

Personal service 2,365,000
Nonpersonal service 1,049,000
Fringe benefits 1,372,000

Program account subtotal 4,786,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2009. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department of agency, including transfers to other federal funds, to accomplish the purpose of this appropriation 300,000,000

Program account subtotal	300,000,000
EMERGENCY MANAGEMENT PROGRAM	83,596,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,242,000
Temporary service	40,000
Holiday/overtime compensation	37,000
Amount available for personal service	2,319,000

NONPERSONAL SERVICE

Supplies and materials	137,000
Travel	94,000
Contractual services	1,367,000
Equipment	404,000
Amount available for nonpersonal service	2,002,000
Program account subtotal	4,321,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.

Personal service	230,000
Nonpersonal service	244,000
Fringe benefits	101,000
Program account subtotal	575,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

For costs associated with emergency management 18,930,000

Program account subtotal 18,930,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Emergency Management Account

PERSONAL SERVICE

Personal service--regular 1,298,000

NONPERSONAL SERVICE

Supplies and materials 30,000
Travel 20,000
Contractual services 186,000
Equipment 22,000
Fringe benefits 609,000
Indirect costs 38,000

Amount available for nonpersonal service 905,000

Program account subtotal 2,203,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Emergency Management Account

For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law 2,967,000

Program account subtotal 2,967,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Alert Account

NONPERSONAL SERVICE

Contractual services 4,600,000

Program account subtotal 4,600,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
New York Alert Account

NONPERSONAL SERVICE

Contractual services	50,000,000
Program account subtotal	50,000,000

MILITARY READINESS PROGRAM	59,570,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	7,552,000
Temporary service	633,000
Holiday/overtime compensation	91,000
Amount available for personal service	8,276,000

NONPERSONAL SERVICE

Supplies and materials	1,050,000
Travel	140,000
Contractual services	6,595,000
Equipment	258,000
Amount available for nonpersonal service	8,043,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

Supplies and materials	20,000
Contractual services	40,000
Equipment	40,000
Amount available for maintenance undistributed	100,000
Program account subtotal	16,419,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

Personal service	14,240,000
Nonpersonal service	22,888,000
Fringe benefits	6,023,000
Program account subtotal	43,151,000
SPECIAL SERVICES PROGRAM	9,061,000

General Fund / State Operations
State Purposes Account - 003

For operating expenses associated with the New York state military museum and veterans research center.

NONPERSONAL SERVICE

Supplies and materials	66,000
Travel	12,000
Contractual services	120,000
Equipment	92,000
Amount available for nonpersonal service	290,000
Program account subtotal	290,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
L.M. Josephtal Account

NONPERSONAL SERVICE

Contractual services	2,000
Program account subtotal	2,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Military Fund Account

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	20,000
Program account subtotal	20,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Youth, Bequests and Donations Account

For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts.

NONPERSONAL SERVICE

Supplies and materials	820,000
Contractual services	180,000
Program account subtotal	1,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Armory Rental Account

PERSONAL SERVICE

Personal service--regular	368,000
Temporary service	438,000
Holiday/overtime compensation	188,000
Amount available for personal service	994,000

NONPERSONAL SERVICE

Supplies and materials	204,000
Travel	8,000
Contractual services	1,887,000
Equipment	53,000
Fringe benefits	267,000
Indirect costs	38,000
Amount available for nonpersonal service	2,457,000

Program account subtotal 3,451,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Camp Smith Billeting Account

PERSONAL SERVICE

Personal service--regular 74,000
Temporary service 27,000
Amount available for personal service 101,000

NONPERSONAL SERVICE

Supplies and materials 12,000
Contractual services 69,000
Equipment 11,000
Fringe benefits 41,000
Amount available for nonpersonal service 133,000
Program account subtotal 234,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Distance Learning Account

NONPERSONAL SERVICE

Equipment 100,000
Program account subtotal 100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DMNA Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials 120,000
Travel 31,000
Contractual services 454,000
Equipment 59,000
Program account subtotal 664,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Recruitment Incentive Account

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue.

NONPERSONAL SERVICE

Contractual services	3,300,000	
Program account subtotal	3,300,000	
Total new appropriations for state operations and aid to localities		551,276,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

DISASTER ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For payment of the state's share of costs resulting from natural or man-made disasters PRIOR TO APRIL 1, 2009, including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation[; provided however, that the amount of any expenditure or liability after September 1, 2008 shall be reduced by six percent] ... 90,000,000 ..... (re. $89,266,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 5 of the laws of 2006:
For expenses related to the provision of disaster assistance in response to Hurricane Katrina, including aid requested by and provided to member states of the emergency management assistance compact. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation ... 45,000,000 ..... (re. $30,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2008:
Personal service ... 2,650,000 ..... (re. $2,650,000)
Nonpersonal service ... 1,035,000 ..... (re. $1,035,000)
Fringe benefits ... 1,176,000 ..... (re. $1,176,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 1,263,000 ..... (re. $ 298,000)
Nonpersonal service ... 445,000 ..... (re. $445,000)
Fringe benefits ... 590,000 ..... (re. $590,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 1,400,000 ..... (re. $1,155,000)
Nonpersonal service ... 500,000 ..... (re. $414,000)
Fringe benefits ... 645,000 ..... (re. $531,000)

By chapter 50, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006: ... ... 2,206,000 ..... (re. $2,106,000)
For the grant period October 1, 2006 to September 30, 2007: ... ... 2,298,000 ..... (re. $2,198,000)

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006: ... ... 2,247,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2007:
For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation ..... 300,000,000 ..... (re. $300,000,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 9, section 1, of the laws of 2007:
For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2006. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation ..... 255,000,000 ..... (re. $ 75,000,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2003. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation ..... 200,000,000 ..... (re. $5,000,000)

By chapter 296, section 1, of the laws of 2001:
For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation ... 5,000,000,000 ..... (re. $200,000,000)

EMERGENCY MANAGEMENT PROGRAM

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 230,000 ..... (re. $230,000)
Nonpersonal service ... 244,000 ..... (re. $244,000)
Fringe benefits ... 101,000 ..... (re. $101,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 114,000 ..... (re. $114,000)
Nonpersonal service ... 314,000 ..... (re. $314,000)
Fringe benefits ... 53,000 ..... (re. $53,000)
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 116,000 ..... (re. $116,000)
Nonpersonal service ... 315,000 ..... (re. $315,000)
Fringe benefits ... 54,000 ..... (re. $54,000)

By chapter 50, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies: ... .
316,000 ..... (re. $316,000)
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies: ... .
319,000 ..... (re. $319,000)

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ... .
250,000 ..... (re. $205,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2008:
For costs associated with emergency management .....
8,000,000 ..... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007 .....
5,700,000 ..... (re. $5,700,000)
For the grant period October 1, 2007 to September 30, 2008 .....
5,711,000 ..... (re. $5,711,000)

By chapter 50, section 1, of the laws of 2006:

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For the grant period October 1, 2005 to September 30, 2006 ..... 5,649,000 ..... (re. $5,649,000)
For the grant period October 1, 2006 to September 30, 2007 ..... 5,651,000 ..... (re. $5,651,000)

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ..... 5,350,000 ..... (re. $3,500,000)
For the grant period October 1, 2005 to September 30, 2006 ..... 5,795,000 ..... (re. $3,700,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 ..... 10,745,000 ..... (re. $2,000,000)
For the grant period October 1, 2004 to September 30, 2005 ..... 12,750,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004 ..... 5,801,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Alert Account

By chapter 50, section 1, of the laws of 2008:
Contractual services ... 5,400,000 ..... (re. $5,400,000)

MILITARY READINESS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 105, section 32, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2006:
For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law and for transfer of such amounts as are necessary for related administrative expenses ..... 2,500,000 ..... (re. $700,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

By chapter 50, section 1, of the laws of 2008:
Personal service ... 12,459,000 ..... (re. $2,413,000)
Nonpersonal service ... 22,619,000 ..... (re. $4,384,000)
Fringe benefits ... 5,527,000 ..... (re. $1,070,000)

Total reappropriations for state operations and aid to localities 771,623,000
==========

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund	13,100,000
Federal Capital Projects Fund	17,600,000
All Funds	30,700,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 8,100,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SN0907) 2,100,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SP0903) 3,000,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) 3,000,000

MAINTENANCE AND IMPROVEMENTS (CCP) 22,600,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction,

reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) 1,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SO0903) 7,000,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FO0903) 14,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SP0803) ... 2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07P40703) ... 2,500,000 ..... (re. $1,252,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SN0807) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07S10707) ..... 2,000,000 ..... (re. $1,855,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M50607) ..... 3,000,000 ..... (re. $1,632,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M10307) ..... 4,100,000 ..... (re. $830,000)

Federal Capital Projects Fund - 291

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FP0803) ... 2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F20703) ... 2,500,000 ..... (re. $2,268,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P10603) ... 3,500,000 ..... (re. $526,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807) ..... 1,100,000 ..... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707) ..... 5,000,000 ..... (re. $3,151,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507) ..... 10,000,000 ..... (re. $1,287,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SO0803) ... 7,600,000 ..... (re. $7,600,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07S10703) ... 5,600,000 ..... (re. $5,028,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P30603) ... 5,600,000 ..... (re. $1,371,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2004 (07F30403) ... 5,600,000 ..... (re. $549,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) ..... 3,500,000 ..... (re. $3,027,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M20307) ..... 5,500,000 ..... (re. $957,000)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FO0803) ... 12,000,000 ..... (re. $10,502,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F10703) ... 8,500,000 ..... (re. $3,385,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P70603) ... 4,500,000 ..... (re. $682,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07F10707) ..... 10,000,000 ..... (re. $4,587,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07MI0607) ..... 25,000,000 ..... (re. $23,205,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07MI0507) ..... 25,000,000 ..... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia

facilities including related departmental administrative costs incurred prior to April 1, 2004 (07M10407) ..... 25,000,000 ..... (re. $2,099,000)

By chapter 50, section 1, of the laws of 2003:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M00307) ..... 16,100,000 ..... (re. $2,993,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	183,647,000	3,208,000
Special Revenue Funds - Federal	500,000	0
Special Revenue Funds - Other	825,000	0
Internal Service Funds	9,250,000	0
All Funds	194,222,000	3,208,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	177,067,000	6,580,000	0	183,647,000
SR-Federal	500,000	0	0	500,000
SR-Other	825,000	0	0	825,000
Internal Srv	0	9,250,000	0	9,250,000
All Funds	178,392,000	15,830,000	0	194,222,000

SCHEDULE

ADMINISTRATION PROGRAM 8,222,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	6,980,000
Temporary service	4,000
Holiday/overtime compensation	28,000
Amount available for personal service	7,012,000

NONPERSONAL SERVICE

Supplies and materials	8,000
Travel	325,000
Contractual services	838,000
Equipment	39,000
Amount available for nonpersonal service	1,210,000

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PAROLE OPERATIONS PROGRAM 186,000,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 125,975,000
Temporary service 98,000
Holiday/overtime compensation 5,544,000
Amount available for personal service 131,617,000

NONPERSONAL SERVICE

Supplies and materials 1,166,000
Travel 3,518,000
Contractual services 30,322,000
Equipment 2,222,000
Amount available for nonpersonal service 37,228,000
Program account subtotal 168,845,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment 1,029,000
For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process 5,551,000
Program account subtotal 6,580,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Projects Account

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses associated with federal programs including, but not limited to, funding available through the center for disease control through the health research incorporated public benefit corporation 500,000

Program account subtotal 500,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Parole Officers' Memorial Fund

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

NONPERSONAL SERVICE

Supplies and materials 50,000
Contractual Services 300,000
Equipment 75,000

Program fund subtotal 425,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Division of Parole Asset Forfeiture Account

NONPERSONAL SERVICE

Supplies and materials 50,000
Contractual Services 150,000
Equipment 200,000

Program account subtotal 400,000

Internal Service Funds / Aid to Localities
Miscellaneous Internal Service Fund - 334
Neighborhood Work Project Account

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary,

the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation	9,250,000	
Program account subtotal	9,250,000	
Total new appropriations for state operations and aid to localities		194,222,000

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

PAROLE OPERATIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006 but prior to September 1, 2008, shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $40 and for such per diem per capita reimbursement for the period on or after September 1, 2008 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $37.60 .... 21,560,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:
Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992, but prior to April 1, 2006, shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $34. The per diem per capita reimbursement for liabilities incurred on and after April 1, 2006 but prior to September 1, 2008 shall not exceed $40 and per diem per capita reimbursement for liabilities incurred on and after September 1, 2008 shall not exceed $37.60 pursuant to the provisions of section 259-i of the executive law ... 28,000,000 ..... (re. $708,000)

Total reappropriations for state operations and aid to localities 3,208,000
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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,343,000	112,000
Special Revenue Funds - Federal	100,000	0
Special Revenue Funds - Other	70,000	0
Internal Service Funds	890,000	0
All Funds	3,403,000	112,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,658,000	685,000	0	2,343,000
SR-Federal	100,000	0	0	100,000
SR-Other	70,000	0	0	70,000
Internal Srv	890,000	0	0	890,000
All Funds	2,718,000	685,000	0	3,403,000

SCHEDULE

ADMINISTRATION PROGRAM	3,403,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	1,267,000

NONPERSONAL SERVICE

Supplies and materials	50,000
Travel	42,000
Contractual services	281,000
Equipment	18,000
Amount available for nonpersonal service	391,000
Program account subtotal	1,658,000

General Fund / Aid to Localities
Local Assistance Account - 001

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancements as approved by the office 515,000
For services and expenses of the Capital District domestic violence law clinic and the Western New York family violence clinic and regional resource center 170,000

Program account subtotal 685,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits 100,000

Program fund subtotal 100,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants and Bequest Account

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities.

NONPERSONAL SERVICE

Travel 10,000
Contractual services 10,000

Program account subtotal 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Domestic Violence Training Account

For services and expenses related to the provision of domestic violence training.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	NONPERSONAL SERVICE	
Supplies and materials	10,000	
Travel	10,000	
Contractual services	30,000	
Program account subtotal	50,000	
Internal Service Funds / State Operations		
Miscellaneous Internal Service Fund - 334		
Domestic Violence Grant Account		
	PERSONAL SERVICE	
Personal service--regular	770,000	
	NONPERSONAL SERVICE	
Supplies and materials	20,000	
Travel	100,000	
Amount available for nonpersonal service	120,000	
Program account subtotal	890,000	
Total new appropriations for state operations and aid to localities		3,403,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancements as approved by the office, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 536,000 ..... (re. $112,000)

Total reappropriations for state operations and aid to localities 112,000
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DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	71,382,000	34,579,000
All Funds	71,382,000	34,579,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,006,000	68,376,000	0	71,382,000
All Funds	3,006,000	68,376,000	0	71,382,000

SCHEDULE

COMMUNITY CORRECTIONS PROGRAM	71,382,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,502,000

NONPERSONAL SERVICE

Supplies and materials	33,000
Travel	66,000
Contractual services	395,000
Equipment	10,000
Amount available for nonpersonal service	504,000
Program account subtotal	3,006,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget.

Notwithstanding any other provisions of law, the reimbursement rate for state aid to counties and the city of New York shall not exceed 46.5 percent of approved expenditures incurred by said counties and the city of New York. The moneys hereby appropriated are available to reimburse localities for services provided during the 2009 calendar year 44,267,000

For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 5,192,000

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process 1,992,000

For payment as assistance to localities that provide juvenile risk intervention services coordination. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed through a competitive process 1,049,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives 3,916,000

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 4,932,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and

substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law 2,310,000

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 988,000

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services 566,000

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level 3,164,000

Program account subtotal 68,376,000

Total new appropriations for state operations and aid to localities 71,382,000

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

COMMUNITY CORRECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,876,000 ..... (re. $5,094,000)

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,254,000 ..... (re. $1,983,000)

For payment as assistance to localities that provide juvenile risk intervention services coordination. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,187,000 ..... (re. $1,116,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,432,000 ..... (re. $2,949,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,582,000 ..... (re. $4,974,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,562,000 ..... (re. $1,992,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,118,000 ..... (re. $1,051,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 640,000 ..... (re. $516,000)

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level. Up to $400,000 shall be transferred to state operations appropriations to cover administrative costs including personal service, fringe benefits, indirect costs and nonpersonal service, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,920,000 ..... (re. $3,199,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses of a pilot project to provide Global Positioning Systems (GPS) for the tracking of sex offenders for the following counties:

Westchester ... [470,000] 250,000 ..... (re. $250,000)

Onondaga ... [470,000] 250,000 ..... (re. $250,000)

For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed

pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ... [2,928,000] 1,614,000 ..... (re. $1,614,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,996,000 ..... (re. $453,000)

For services and expenses of a pilot project to provide Global Positioning Systems (GPS) for the tracking of sex offenders for the following counties, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008:

Monroe ... 500,000 ..... (re. $470,000)

Rensselaer ... 250,000 ..... (re. $235,000)

For payment as assistance to localities that provide juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed according to the following, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008:

Broome ... 125,600 ..... (re. $118,000)

Chemung ... 48,000 ..... (re. $45,000)

Erie ... 281,200 ..... (re. $264,000)

Nassau ... 158,000 ..... (re. $149,000)

Oneida ... 128,700 ..... (re. $121,000)

Oswego ... 64,300 ..... (re. $60,000)

Rockland ... 82,700 ..... (re. $78,000)

Schenectady ... 73,800 ..... (re. $69,000)

Suffolk ... 215,400 ..... (re. $202,000)

Wayne ... 33,300 ..... (re. $31,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
4,522,000 ..... (re. $1,955,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,696,000 ..... (re. $1,353,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,614,000 ..... (re. $1,645,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,140,000 ..... (re. $1,005,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 653,000 ..... (re. $12,000)

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed pursuant to chapter 56 of the laws of 2007, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 2,300,000 ..... (re. $1,326,000)

Total reappropriations for state operations and aid to localities 34,579,000

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OFFICE FOR PROCUREMENT SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	7,564,000	0
All Funds	7,564,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	7,564,000	0	0	7,564,000
All Funds	7,564,000	0	0	7,564,000

SCHEDULE

ADMINISTRATION PROGRAM 725,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 700,000

NONPERSONAL SERVICE

Supplies and materials 15,000
Travel 5,000
Equipment 5,000

Amount available for nonpersonal service 25,000

PROCUREMENT SERVICES PROGRAM 6,839,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 5,937,000

OFFICE FOR PROCUREMENT SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	26,000
Travel	45,000
Contractual services	783,000
Equipment	48,000
Amount available for nonpersonal service	902,000
Total new appropriations for state operations and aid to localities	7,564,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	4,116,000	0
Special Revenue Funds - Other	568,000	0
All Funds	4,684,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	4,116,000	0	0	4,116,000
SR-Other	568,000	0	0	568,000
All Funds	4,684,000	0	0	4,684,000

SCHEDULE

ADMINISTRATION PROGRAM 4,684,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,373,000
Temporary service	275,000
Amount available for personal service	3,648,000

NONPERSONAL SERVICE

Supplies and materials	63,000
Travel	62,000
Contractual services	301,000
Equipment	42,000
Amount available for nonpersonal service	468,000
Program account subtotal	4,116,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Employment Relations Board Account

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	PERSONAL SERVICE	
Personal service--regular	20,000	
Temporary service	120,000	
Amount available for personal service	140,000	
	NONPERSONAL SERVICE	
Supplies and materials	100,000	
Travel	17,000	
Contractual services	311,000	
Amount available for nonpersonal service	428,000	
Program account subtotal	568,000	
Total new appropriations for state operations and aid to localities		4,684,000

COMMISSION ON PUBLIC INTEGRITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	5,162,000	0
All Funds	5,162,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	5,162,000	0	0	5,162,000
All Funds	5,162,000	0	0	5,162,000

SCHEDULE

PUBLIC INTEGRITY PROGRAM		5,162,000
General Fund / State Operations		
State Purposes Account - 003		
PERSONAL SERVICE		
Personal service--regular	3,840,000	
Holiday/overtime compensation	50,000	
Amount available for personal service	3,890,000	
NONPERSONAL SERVICE		
Supplies and materials	51,000	
Travel	27,000	
Contractual services	1,088,000	
Equipment	106,000	
Amount available for nonpersonal service	1,272,000	
Total new appropriations for state operations and aid to localities		5,162,000

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	41,065,000	0
Special Revenue Funds - Other	5,457,000	0
All Funds	46,522,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	27,100,000	13,965,000	0	41,065,000
SR-Other	5,457,000	0	0	5,457,000
All Funds	32,557,000	13,965,000	0	46,522,000

SCHEDULE

POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 46,522,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	20,800,000

NONPERSONAL SERVICE

Supplies and materials	250,000
Travel	350,000
Contractual services	5,000,000
Equipment	700,000
Amount available for nonpersonal service	6,300,000
Program account subtotal	27,100,000

General Fund - Aid to Localities
Local Assistance Account - 001

For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by

the office of real property services and approved by the division of the budget. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to sections 318, 354, 489-w, and 1573 of the real property tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount. Such financial assistance shall include up to $5,025,000 for payments to local governments pursuant to the rail infrastructure investment act of 2002; up to $690,000 for reimbursement for assessor training pursuant to sections 318 and 354 of the real property tax law; and up to $8,250,000 pursuant to section 1573 of the real property tax law, and shall include the payment of liabilities incurred prior to April 1, 2009 13,965,000

Program account subtotal 13,965,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Industrial and Utility Service Account

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

PERSONAL SERVICE

Personal service--regular 2,200,000

NONPERSONAL SERVICE

Contractual services 299,000
Fringe benefits 1,090,000
Indirect costs 85,000

Amount available for nonpersonal service 1,474,000

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal	3,674,000	
Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Local Services Account		
PERSONAL SERVICE		
Personal service--regular	1,100,000	
NONPERSONAL SERVICE		
Contractual services	60,000	
Fringe benefits	575,000	
Indirect costs	48,000	
Amount available for nonpersonal service	683,000	
Program account subtotal	1,783,000	
Total new appropriations for state operations and aid to localities		46,522,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	434,076,000	0
Special Revenue Funds - Federal	7,235,000	8,950,000
Special Revenue Funds - Other	224,590,000	15,952,000
Capital Projects Funds	11,500,000	93,709,000
All Funds	677,401,000	118,611,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	434,076,000	0	0	434,076,000
SR-Federal	7,235,000	0	0	7,235,000
SR-Other	224,590,000	0	0	224,590,000
Cap Proj	0	0	11,500,000	11,500,000
All Funds	665,901,000	0	11,500,000	677,401,000

SCHEDULE

ADMINISTRATION PROGRAM 19,891,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	17,601,000
Temporary service	682,000
Holiday/overtime compensation	990,000
Amount available for personal service	19,273,000

NONPERSONAL SERVICE

Supplies and materials	95,000
Travel	80,000
Contractual services	60,000
Equipment	75,000
Amount available for nonpersonal service	310,000

Program account subtotal 19,583,000

Special Revenue Funds - Other / State Operations
Combined Nonexpendable Trust Fund - 332
Brummer Award Account

NONPERSONAL SERVICE

Contractual services 8,000
Program account subtotal 8,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training Academy Account

NONPERSONAL SERVICE

Supplies and materials 5,000
Travel 1,000
Contractual services 290,000
Equipment 4,000
Program account subtotal 300,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 166,807,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 133,983,000
Holiday/overtime compensation 5,225,000
Amount available for personal service 139,208,000

NONPERSONAL SERVICE

Supplies and materials 1,380,000
Travel 112,000
Contractual services 2,576,000
Equipment 6,144,000
Amount available for nonpersonal service 10,212,000

Program account subtotal	149,420,000	
Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Regulation of Indian Gaming Account		
PERSONAL SERVICE		
Personal service--regular	10,352,000	
Holiday/overtime compensation	118,000	
Amount available for personal service	10,470,000	
NONPERSONAL SERVICE		
Supplies and materials	400,000	
Travel	100,000	
Contractual services	617,000	
Equipment	335,000	
Fringe benefits	5,073,000	
Indirect costs	392,000	
Amount available for nonpersonal service	6,917,000	
Program account subtotal	17,387,000	
PATROL ACTIVITIES PROGRAM		310,237,000
General Fund / State Operations		
State Purposes Account - 003		
PERSONAL SERVICE		
Personal service--regular	162,684,000	
Temporary service	295,000	
Holiday/overtime compensation	12,772,000	
Amount available for personal service	175,751,000	
NONPERSONAL SERVICE		
Supplies and materials	379,000	
Travel	25,000	
Contractual services	1,836,000	
Equipment	488,000	

Amount available for nonpersonal service 2,728,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to speed enforcement in highway work zones and designated stretches of highways including suballocations to other state agencies for associated operating expenses.

Personal service--regular 200,000
Supplies and materials 100,000
Contractual services 9,000,000
Equipment 100,000

Amount available for maintenance undistributed 9,400,000

Program account subtotal 187,879,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Assistance Program Account

For services and expenses related to commercial vehicle safety enforcement and other activities 5,500,000

Program account subtotal 5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

NONPERSONAL SERVICE

Equipment 14,000,000

Program account subtotal 14,000,000

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
State Police Motor Vehicle Law Enforcement Account

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	99,675,000
Program account subtotal	99,675,000

Special Revenue Funds - Other / State Operations
Highway Safety Fund - 362
Highway Safety Account

PERSONAL SERVICE

Personal service--regular	2,216,000
Holiday/overtime compensation	530,000
Amount available for personal service	2,746,000

NONPERSONAL SERVICE

Supplies and materials	35,000
Travel	2,000
Equipment	400,000
Amount available for nonpersonal service	437,000
Program account subtotal	3,183,000

POLICING THE THRUWAY PROGRAM	49,939,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Thruway Authority Account

PERSONAL SERVICE

Personal service--regular	27,714,000
Holiday/overtime compensation	5,835,000
Amount available for personal service	33,549,000

NONPERSONAL SERVICE

Fringe benefits	15,017,000
Indirect costs	1,373,000
Amount available for nonpersonal service	16,390,000

TECHNICAL POLICE SERVICES PROGRAM 119,027,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 36,647,000
Temporary service 2,363,000
Holiday/overtime compensation 2,663,000
Amount available for personal service 41,673,000

NONPERSONAL SERVICE

Supplies and materials 4,473,000
Contractual services 16,091,000
Equipment 14,957,000
Amount available for nonpersonal service 35,521,000
Program account subtotal 77,194,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Institute of Justice Account

For services and expenses related to grants
from the national institute of justice.

NIJ DNA identification grants 1,735,000
Program account subtotal 1,735,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials 12,259,000
Contractual services 13,739,000
Equipment 5,000,000
Program account subtotal 30,998,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
State Police Motor Vehicle Law Enforcement Account

PERSONAL SERVICE

Personal service--regular	4,000,000

NONPERSONAL SERVICE

Supplies and materials	104,000
Travel	6,000
Contractual services	4,490,000
Equipment	500,000

Amount available for nonpersonal service	5,100,000

Program account subtotal	9,100,000

Total new appropriations for state operations and aid to localities	665,901,000
	==========

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Internet Crimes Against Children Account

By chapter 50, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of the federal internet crimes against children program ... 700,000 ..... (re. $450,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Assistance Program Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to commercial vehicle safety enforcement and other activities ... 5,500,000 .... (re. $5,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

By chapter 50, section 1, of the laws of 2007:
Equipment ... 14,000,000 ..... (re. $9,897,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Institute of Justice Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to grants from the national institute of justice.
NIJ DNA identification grants ... 1,735,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to grants from the national institute of justice.
NIJ DNA identification grants ... 2,700,000 ..... (re. $1,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Safety Communications Account

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the statewide wireless network.
Equipment ... 10,000,000 ..... (re. $6,055,000)

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Total reappropriations for state operations and aid to	
2	Localities	24,902,000
3		==========

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	11,500,000
All Funds	11,500,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	11,500,000

Capital Projects Fund

Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901)	2,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903)	3,500,000

Program Improvements Purpose

Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2009 (06PD0903)	6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801) .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701) .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2006 (06HS0601) .....
2,000,000 ..... (re. $982,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2005 (06010501) .....
1,700,000 ..... (re. $28,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 ..... (re. $3,334,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2007 (06PF0703) ... 4,200,000 ..... (re. $3,539,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006 (06PF0603) ... 4,200,000 ..... (re. $3,038,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005 (06010503) ... 1,800,000 ..... (re. $1,071,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2004 (06010403) ... 1,800,000 ..... (re. $142,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Program Improvements Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2008 (06PD0803) ... 6,000,000 ..... (re. $6,000,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0707) ... 6,000,000 ..... (re. $6,000,000)
For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 ..... (re. $49,511,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0607) ... 8,400,000 ..... (re. $8,033,000)
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) ... 4,000,000 ..... (re. $3,686,000)

By chapter 50, section 1, of the laws of 2005:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 ..... (re. $4,345,000)

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	28,858,000	2,500,000
Special Revenue Funds - Other	20,905,000	0
Capital Projects Funds	80,000,000	160,060,000
Internal Service Funds	405,752,000	0
All Funds	535,515,000	162,560,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	28,858,000	0	0	28,858,000
SR-Other	20,905,000	0	0	20,905,000
Cap Proj	0	0	80,000,000	80,000,000
Internal Srv	405,752,000	0	0	407,642,000
All Funds	455,515,000	0	80,000,000	535,515,000

SCHEDULE

OFFICE FOR TECHNOLOGY PROGRAM 434,610,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,195,000
Temporary service	180,000
Holiday/overtime compensation	30,000
Amount available for personal service	11,405,000

NONPERSONAL SERVICE

Supplies and materials	290,000
Travel	50,000
Contractual services	12,208,000
Equipment	4,905,000
Amount available for nonpersonal service	17,453,000

Program account subtotal	28,858,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Centralized Technology Services Account

PERSONAL SERVICE

Personal service--regular	1,342,000

NONPERSONAL SERVICE

Contractual services	123,110,000
Fringe benefits	585,000
Indirect costs	23,000
Amount available for nonpersonal service	123,718,000
Program account subtotal	125,060,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Human Services Telecommunications Account

PERSONAL SERVICE

Personal service--regular	7,489,000
Temporary service	150,000
Holiday/overtime compensation	40,000
Amount available for personal service	7,679,000

NONPERSONAL SERVICE

Supplies and materials	41,000
Travel	25,000
Contractual services	23,465,000
Equipment	8,272,000
Fringe benefits	4,188,000
Indirect costs	196,000
Amount available for nonpersonal service	36,187,000
Program account subtotal	43,866,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334

Office for Technology NYT Account

PERSONAL SERVICE

Personal service--regular	7,598,000
Holiday/overtime compensation	35,000
Amount available for personal service	7,633,000

NONPERSONAL SERVICE

Supplies and materials	90,000
Travel	60,000
Contractual services	79,581,000
Equipment	15,620,000
Fringe benefits	3,505,000
Indirect costs	158,000
Amount available for nonpersonal service	99,014,000
Program account subtotal	106,647,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
State Data Center Account

PERSONAL SERVICE

Personal service--regular	21,177,000
Temporary service	96,000
Holiday/overtime compensation	150,000
Amount available for personal service	21,423,000

NONPERSONAL SERVICE

Supplies and materials	1,533,000
Travel	21,000
Contractual services	70,237,000
Equipment	25,871,000
Fringe benefits	10,182,000
Indirect costs	912,000
Amount available for nonpersonal service	108,756,000
Program account subtotal	130,179,000

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

STATEWIDE TECHNOLOGY PROGRAM 20,905,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

For the costs of design, construction, operation, maintenance and administration of a statewide public safety communications system, and other related expenses.

PERSONAL SERVICE

Personal service--regular	3,812,000
Holiday/overtime compensation	10,000
Amount available for personal service	3,822,000

NONPERSONAL SERVICE

Supplies and materials	420,000
Travel	200,000
Contractual services	14,262,000
Equipment	180,000
Fringe benefits	1,895,000
Indirect costs	126,000
Amount available for nonpersonal service	17,083,000
Program account subtotal	20,905,000

Total new appropriations for state operations and aid to localities 455,515,000

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

STATEWIDE TECHNOLOGY PROGRAM

[Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account]
GENERAL FUND / AID TO LOCALITIES
LOCAL ASSISTANCE ACCOUNT - 001

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations ..... 1,250,000 ..... (re. $1,250,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ..... 1,250,000 ..... (re. $1,250,000)

Total reappropriations for state operations and aid to localities 2,500,000

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OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	80,000,000
All Funds	80,000,000

MAINTENANCE AND IMPROVEMENT OF FACILITIES (CCP)	80,000,000

Capital Projects Fund

Program Improvements Purpose

For payment of the costs of development of the statewide wireless network including the acquisition of property (00SW0908) 80,000,000

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses related to the construction or lease purchase financing of a consolidated data center facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and design and construction management services (00DC0607) ..... 99,500,000 ..... (re. $99,060,000)

MAINTENANCE AND IMPROVEMENT OF FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the construction of interim data center space, including design and construction management services (00020803) ... 11,000,000 ..... (re. $11,000,000)

Program Improvements Purpose

By chapter 50, section 1, of the laws of 2008:
For payment of the costs of development of the statewide wireless network including the acquisition of property (00SW0808) ..... 40,000,000 ..... (re. $40,000,000)

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Fund

Economic Development Purpose

By chapter 50, section 1, of the laws of 2008:
For activities related to increasing access to broadband services in underserved communities and areas, making broadband services affordable for all persons and businesses, and improving digital literacy throughout the state, including but not limited to the purchase of equipment, the development of infrastructure and the award of grants, which shall include but not be limited to grants to schools and libraries, distributed under a competitive process (00BI0809) ... 10,000,000 ..... (re. $10,000,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	15,241,000	614,000
Special Revenue Funds - Federal	2,466,000	5,121,000
All Funds	17,707,000	5,735,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	7,295,000	7,946,000		15,241,000
SR-Federal	1,966,000	500,000		2,466,000
All Funds	9,261,000	8,446,000		17,707,000

SCHEDULE

ADMINISTRATION PROGRAM 1,740,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	786,000

NONPERSONAL SERVICE

Supplies and materials	11,000
Travel	16,000
Contractual services	97,000
Equipment	31,000
Amount available for nonpersonal service	155,000
Program account subtotal	941,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of supplemental burial benefits to eligible families of military personnel killed in combat, pursuant to section

354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses 200,000

For payments of gold star annuity benefits to eligible families of military personnel 599,000

Program account subtotal 799,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 5,720,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for postage costs associated with this program 5,720,000

Program account subtotal 5,720,000

VETERAN COUNSELING SERVICES PROGRAM 8,281,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 5,554,000
Holiday/overtime compensation 25,000

Amount available for personal service 5,579,000

NONPERSONAL SERVICE

Supplies and materials 120,000
Travel 139,000
Contractual services 266,000
Equipment 250,000

Amount available for nonpersonal service 775,000

Program account subtotal 6,354,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	General Fund / Aid to Localities	
	Local Assistance Account - 001	
	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law	1,177,000
	For services and expenses of the veterans outreach center, inc. (Monroe county)	250,000
	Program account subtotal	1,427,000
	Special Revenue Funds - Federal / Aid to Localities	
	Federal Health and Human Services Fund - 265	
	For services and expenses related to veterans' counseling and outreach	500,000
	Program fund subtotal	500,000
	VETERANS' EDUCATION PROGRAM	1,966,000
	Special Revenue Funds - Federal / State Operations	
	Federal Operating Grants Fund - 290	
	Personal service	1,161,000
	Nonpersonal service	208,000
	Fringe benefits	528,000
	Indirect costs	69,000
	Total new appropriations for state operations and aid to localities	17,707,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For additional services and expenses for the Canine for Combat Veteran Program ... [141,000] 75,000 ..... (re. $75,000)

VETERAN COUNSELING SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008:
For services and expenses of the veterans outreach center, inc. (Monroe county) ... 250,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law; provided that on and after September 1, 2008, the amount of the expenditure or liability pursuant to such law shall be reduced by six percent of such amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 680,000 ..... (re. $269,000)

By chapter 50, section 1, of the laws of 2007:
For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law .....
680,000 ..... (re. $20,000)

Special Revenue Funds - Federal / [Aid to Localities] STATE OPERATIONS
Federal Health and Human Services Fund - 265

The appropriation made by chapter 50, section 1, of the laws of 2008, to aid to localities, federal health and human services fund - 265, is hereby transferred and reappropriated to state operations, federal health and human services fund - 265:
For services and expenses related to veterans' counseling and outreach
..... 500,000 . (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 50, section 1, of the laws of 2008:

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Personal service ... 1,086,000 ..... (re. $1,086,000)
Nonpersonal service ... 208,000 ..... (re. $208,000)
Fringe benefits ... 494,000 ..... (re. $494,000)
Indirect costs ... 66,000 ..... (re. $66,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 1,086,000 ..... (re. $900,000)
Nonpersonal service ... 208,000 ..... (re. $84,000)
Fringe benefits ... 494,000 ..... (re. $450,000)
Indirect costs ... 66,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007: ... .
1,800,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006: ... .
1,775,000 ..... (re. $381,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005: ... .
1,518,000 ..... (re. $239,000)

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004: ... .
1,518,000 ..... (re. $163,000)

Total reappropriations for state operations and aid to localities 5,735,000
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WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	217,405,000	0
All Funds	217,405,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	217,405,000	0	0	217,405,000
All Funds	217,405,000	0	0	217,405,000

SCHEDULE

DISABILITY BENEFITS FUND PROGRAM 7,339,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

PERSONAL SERVICE

Personal service--regular	3,899,000
Holiday/overtime compensation	25,000
Amount available for personal service	3,924,000

NONPERSONAL SERVICE

Supplies and materials	68,000
Travel	7,000
Contractual services	1,468,000
Equipment	15,000
Fringe benefits	1,722,000
Indirect costs	135,000
Amount available for nonpersonal service	3,415,000

SYSTEMS MODERNIZATION PROGRAM 34,116,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

PERSONAL SERVICE

Personal service--regular	5,225,000
Holiday/overtime compensation	73,000
Amount available for personal service	5,298,000

NONPERSONAL SERVICE

Supplies and materials	99,000
Travel	67,000
Contractual services	23,278,000
Equipment	2,867,000
Fringe benefits	2,325,000
Indirect costs	182,000
Amount available for nonpersonal service	28,818,000

WORKERS' COMPENSATION PROGRAM	175,950,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

PERSONAL SERVICE

Personal service--regular	81,885,000
Temporary service	171,000
Holiday/overtime compensation	302,000
Amount available for personal service	82,358,000

NONPERSONAL SERVICE

Supplies and materials	1,034,000
Travel	1,036,000
Contractual services	31,886,000
Equipment	307,000
Fringe benefits	36,139,000
Indirect costs	2,833,000
Amount available for nonpersonal service	73,235,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

MAINTENANCE UNDISTRIBUTED

Pursuant to a chapter of the laws of 2009, under a plan approved by the director of the budget, to improve the quality, timeliness and fairness of services performed by the workers' compensation board; provided however, up to $10,000,000 may be suballocated to the department of labor.

Personal service--regular	1,000,000
Supplies and materials	1,000,000
Contractual services	14,527,000
Equipment	3,000,000
Fringe benefits	439,000
Indirect costs	34,000
Amount available	20,000,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments.

Personal service--regular	185,000
Supplies and materials	5,000
Travel	1,000
Equipment	5,000
Fringe benefits	84,000
Indirect costs	77,000
Amount available	357,000
Amount available for maintenance undistributed	20,357,000

Total new appropriations for state operations and aid to localities	217,405,000

Maintenance Undistributed

General Fund
Community Projects Fund - 007

By chapter 55, section 1, of the laws of 2006:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. $96,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. $67,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. $39,000,000)

By chapter 54, section 1, of the laws of 2003:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency or public authority ..... 200,000,000 ..... (re. $33,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

General Fund
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2008:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 30,000,000 ..... (re. $30,000,000)

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants ..... 4,000,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 53, section 5, of the laws of 2000:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants ..... 4,000,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 53, section 3, of the laws of 1999:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants ..... 4,000,000 ..... (re. $300,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 50, section 1, of the laws of 1998, as amended by chapter 53, section 5, of the laws of 1998:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department or agency for services, expenses or grants ... 541,000 ..... (re. $25,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	1,326,000	0
All Funds	1,326,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	1,326,000	0	0	1,326,000
All Funds	1,326,000	0	0	1,326,000

SCHEDULE

AUTHORITY BUDGET OFFICE PROGRAM 1,326,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Authority Budget Office Account

For services and expenses related to improving the accountability and transparency of public authorities by executing the functions and responsibilities of the authority budget office, including but not limited to performing reviews and analyses of the operations, practices, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and maintain management and financial disclosure practices consistent with recognized principles of good corporate governance, and supporting the training of public authority directors. Up to $125,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	677,000
Holiday/overtime compensation	3,000
Amount available for personal service	680,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	40,000
Contractual services	275,000
Equipment	5,000
Fringe benefits	298,000
Indirect costs	23,000
Amount available for nonpersonal service	646,000

Total new appropriations for state operations and aid to localities	1,326,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	38,000,000	48,829,000
Special Revenue Funds - Other	500,000	0
All Funds	38,500,000	48,829,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	38,000,000	0	0	38,000,000
SR-Other	500,000	0	0	500,000
All Funds	38,500,000	0	0	38,500,000

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 38,500,000

General Fund / State Operations
State Purposes Account - 003

MAINTENANCE UNDISTRIBUTED

For services and expenses to allow the state to continue certain programs and activities originally initiated pursuant to collective bargaining agreements.

Personal service--regular 130,000
Contractual services 4,470,000

Amount available 4,600,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of civil service law in accordance with the following schedule:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Civil Service Employees Association

Joint committee on health benefits	1,268,000
Employee training and development	10,446,000
Safety and health maintenance committee	643,000
Employment security committee	500,000
Family benefits committee	2,460,000
Discipline	363,000
Employee assistance program	617,000
Statewide performance rating committee	39,000
Property damage	30,000
Work related clothing (operational services unit)	1,020,000
Tool allowance (operational services unit)	73,000
Tool insurance (operational services unit)	25,000
Uniform allowance (institutional services unit)	430,000
Work related clothing (institutional services unit)	80,000

Management/Confidential Program

Family benefits	310,000
Medical flexible spending account	500,000
Pre-tax transportation benefit	550,000
Management training	1,018,000
Uniform allowance	245,000
Tuition reimbursement	250,000
M/C share of negotiated programs	570,000

District Council-37

Family benefits	10,000
Committee on health benefits	5,000
Employee assistance program	4,000
Employee development and training	60,000
Statewide Performance Rating Committee	1,000
Time & attendance umpire process admin	1,000
Disciplinary panel administration	1,000

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee	530,000
Health and safety	598,000
PSPT program	5,487,000
Joint funded programs	961,000
Multi-funded programs	935,000
Professional development for nurses	500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Property damage	19,000	
Family benefits	1,795,000	
Employee assistance program	406,000	
Joint committee on health benefits	500,000	
Contract administration	150,000	
Program account subtotal	38,000,000	
Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
NYS Flex Spending Accounts		
MAINTENANCE UNDISTRIBUTED		
For services and expenses related to the administration of the NYS flex spending accounts	500,000	
Program account subtotal	500,000	
Total new appropriations for state operations and aid to localities		38,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

COLLECTIVE BARGAINING AGREEMENTS

General Fund / State Operations
State Purposes Account - 003

By chapter 10, part A, section 26, of the laws of 2008:
Joint committee on health benefits ... 2,357,000 .... (re. $1,300,000)
Employee training and development ... 17,813,000 .... (re. $9,000,000)
Safety and health maintenance committee ... 1,409,000 . (re. $800,000)
Employment security committee ... 930,000 ..... (re. $600,000)
Family Benefits Committee ... 4,573,000 ..... (re. $1,800,000)
Discipline ... 677,000 ..... (re. $250,000)
Employee assistance program ... 1,147,000 ..... (re. $370,000)
Statewide performance rating committee ... 72,000 ..... (re. $68,000)
Property damage ... 57,000 ..... (re. $56,000)
Work related clothing (operational services unit) .....
1,898,000 ..... (re. $350,000)
Tool allowance (operational services unit) .....
136,000 ..... (re. $10,000)
Tool insurance (operational services unit) .....
47,000 ..... (re. $47,000)
Uniform allowance (institutional services unit) .....
830,000 ..... (re. $100,000)
Work related clothing (institutional services unit .....
147,000 ..... (re. $144,000)
Contract administration ... 400,000 ..... (re. $400,000)
Alternative Drug Study ... 300,000 ..... (re. $300,000)

By chapter 10, part B, section 17, of the laws of 2008:
Family benefits ... 310,000 ..... (re. $200,000)
Medical flexible spending account ... 500,000 ..... (re. $200,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $550,000)
Management training ... 1,017,500 ..... (re. $300,000)
Uniform allowance ... 245,000 ..... (re. $60,000)
Tuition reimbursement ... 250,000 ..... (re. $60,000)
M/C share of negotiated programs ... 570,000 ..... (re. $300,000)

General Fund - State Purposes Account

By chapter 49, section 12, of the laws of 2008:
Committee on health benefits ... 10,000 ..... (re. $3,000)
Employee development and training ... 120,000 ..... (re. $17,000)
Contract Administration ... 3,000 ..... (re. $3,000)
Statewide Performance Rating Committee ... 2,000 ..... (re. $2,000)
Time & Attendance Umpire Process Admin ... 2,000 ..... (re. $2,000)
Disciplinary Panel Administration ... 2,000 ..... (re. $2,000)

By chapter 113, section 16, of the laws of 2008:
For services and expenses to carry out the provisions of this act,
including, but not limited to: adjustments to compensation, funding

for professional development, safety and health, employee assistance programs, the employment committee, the affirmative action committee and the technology committee, the tripartite redeployment committee and the campus grants committee and for family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit ... 11,800,000 ..... (re. $11,000,000)
For the joint committee on health benefits .....
700,000 ..... (re. $613,000)

General Fund / State Operations
State Purposes Account - 003

By chapter 114, section 17, of the laws of 2008:
Professional development and quality of working life committee .....
860,000 ..... (re. $700,000)
Health and Safety ... 826,000 ..... (re. $800,000)
PSPT Program ... 9,353,000 ..... (re. $8,000,000)
Joint Funded Programs ... 1,697,000 ..... (re. $1,400,000)
Multi-Funded Programs ... 1,594,000 ..... (re. $1,300,000)
Professional Development for Nurses ... 1,000,000 ... (re. $1,000,000)
Property Damage ... 37,000 ..... (re. $37,000)
Family Benefits ... 3,338,000 ..... (re. $2,600,000)
Employee Assistance Program ... 754,000 ..... (re. $300,000)
Joint Committee on Health Benefits ... 1,000,000 ..... (re. $700,000)
Dental and Vision Study ... 600,000 ..... (re. $600,000)
NYSCOPBA Legal Defense Fund ... 100,000 ..... (re. $100,000)
NYSCOPBA Quality of Work Life Committee ... 400,000 ... (re. $400,000)
Contract administration ... 150,000 ..... (re. $150,000)

By chapter 375, section 23, of the laws of 2007:
Employee training and development ... 77,000 ..... (re. $69,000)
Management directed training ... 49,000 ..... (re. $49,000)
Organizational Alcoholism Program ... 20,000 ..... (re. $20,000)
Legal Defense Fund ... 20,000 ..... (re. $20,000)
Labor Management Committee ... 57,000 ..... (re. $51,000)

By chapter 113, section 19, of the laws of 2006:

Nonpersonal Service

Employee training and development ... 588,000 ..... (re. $301,000)
Joint committee on health benefits ... 546,000 ..... (re. $205,000)
Contract administration ... 150,000 ..... (re. $60,000)
Organizational alcoholism program ... 579,000 ..... (re. $300,000)
Labor/management training ... 269,000 ..... (re. $140,000)
Labor/management Committee ... 1,037,000 ..... (re. $220,000)
Family benefits ... 400,000 ..... (re. $400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Total reappropriations for state operations and aid to	
2	localities	48,829,000
3		==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	157,000	0
Special Revenue Funds - Other	804,000	0
All Funds	961,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	157,000	0	0	157,000
SR-Other	804,000	0	0	804,000
All Funds	961,000	0	0	961,000

SCHEDULE

OPERATIONS PROGRAM 961,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.

NONPERSONAL SERVICE

Supplies and materials	16,000
Travel	10.000
Contractual services	131,000
Program account subtotal	157,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Deferred Compensation Administration Account

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	373,000	
Temporary service	28,000	
Amount available for personal service	401,000	

NONPERSONAL SERVICE

Supplies and materials	32,000	
Travel	32,000	
Contractual services	119,000	
Equipment	34,000	
Fringe benefits	172,000	
Indirect costs	14,000	
Amount available for nonpersonal service	403,000	
Program account subtotal	804,000	
Total new appropriations for state operations and aid to localities		961,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,948,665,000	3,096,000
Fiduciary Funds	211,000,000	0
All Funds	2,159,665,000	3,096,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,948,665,000	0	0	1,948,665,000
Fiduciary	211,000,000	0	0	211,000,000
All Funds	2,159,665,000	0	0	2,159,665,000

SCHEDULE

GENERAL STATE CHARGES		2,159,665,000
General Fund / State Operations		
State Purposes Account - 003		
For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.		
For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan	836,000,000	
Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account	(195,188,000)	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2009-10	1,282,304,000
For the state's contribution to the social security contribution fund	378,585,000
For the state's contribution to the dental insurance plan	45,026,000
For the state's contribution to employee benefit fund programs, including the cost of generating a statewide fringe benefit and cost allocation rate	37,215,000
For the state's contribution to the vision care plan	5,936,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985	179,972,000
For payments associated with the accident reporting system	600,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York	8,572,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law	250,000
To the survivors' benefit fund for payments to the survivors of state employees and retired state employees	7,217,000
For payments for the income protection plans of current and prior years	1,843,000
For payments for accidental death benefits pursuant to collective bargaining agreements	150,000
For payments for tuition reimbursement pursuant to collective bargaining agreements	50,000
For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2009 in addition to current liabilities	187,427,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payments in accordance with section 19-a of the public lands law 21,917,000
For payments in accordance with section 19-b of the public lands law 470,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2009 in addition to current liabilities 3,760,000
For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2009 in addition to current liabilities 89,200,000
For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC S 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC S 2000e et seq., and Title IX of the Education Amendments of 1972, 20 USC S 1681 et seq.; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2009 in addition to current liabilities 17,800,000
For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation. The moneys hereby appropriated are available for payment of any liabilities or obli-

gations incurred prior to April 1, 2009 in addition to current liabilities 100,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) 4,400,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2009 2,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle 2,400,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits ..... (969,341,000)

Program account subtotal 1,948,665,000

Fiduciary Funds / State Operations
Employees Health Insurance Fund - 152
Reserve for Rate Fluctuations Account

For additional state expenditures in relation to the New York State health insurance program 210,000,000

Program account subtotal 210,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	Fiduciary Funds / State Operations	
	Employee Dental Insurance Fund - 162	
For additional state expenditures in relation to the interest earned on the New York State dental insurance fund	1,000,000	
Program fund subtotal	1,000,000	
Total new appropriations for state operations and aid to localities		2,159,665,000

GENERAL STATE CHARGES

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2007 ... 2,000,000 ..... (re. $1,474,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2006 ... 2,000,000 ..... (re. $907,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2005 ... 2,000,000 ..... (re. $715,000)

Total reappropriations for state operations and aid to localities 3,096,000
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For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget 61,347,000

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations 50,000,000

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 3,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2008:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ..... 72,873,000 ..... (re. $14,735,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $50,000,000)

By chapter 50, section 1, of the laws of 2007:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ..... 59,319,000 ..... (re. $15,700,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $50,000,000)

By chapter 50, section 1, of the laws of 2006:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ..... 57,685,000 ..... (re. $11,305,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state

departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $50,000,000)

By chapter 50, section 1, of the laws of 2005:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ..... 70,153,000 ..... (re. $8,321,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $5,865,000)

By chapter 50, section 1, of the laws of 2004:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... 125,000,000 ..... (re. $9,640,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	801,718,968	59,070,000
Special Revenue Funds - Other	3,243,000	0
All Funds	804,961,968	59,070,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	801,718,968	0	801,718,968
SR-Other	3,243,000	0	0	3,243,000
All Funds	3,243,000	801,718,968	0	804,961,968

SCHEDULE

AID AND INCENTIVES FOR MUNICIPALITIES 769,159,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:

For base level grants to municipalities 755,684,000

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to $2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to $4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $4,165,000 shall be made available for

twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to $1,960,000 shall be made available for municipal merger incentives for eligible municipalities.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 13,475,000

SMALL GOVERNMENT ASSISTANCE 2,088,968

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of small government assistance on or before March 31, 2010 upon audit and warrant of the comptroller according to the following:

For payment to the Ausable Valley School District 83,300

For payment to the Northern Adirondack School District 38,220

For payment to the Franklin School District 5,684

For payment to the Hancock School District 108,192

For payment to the Walton School District 13,720

For payment to the Crown Point School District 99,764

For payment to the Elizabethtown-Lewis School District 188,356

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment to the Moriah School District 41,944
For payment to the Newcomb School District 179,536
For payment to the Schroon Lake School District 9,604
For payment to the Westport School District 63,896
For payment to the Tupper Lake School District 200,704
For payment to the Saranac Lake School District 17,836
For payment to the Indian Lake School District 2,940
For payment to the Long Lake School District 158,956
For payment to the Harrisville School District 2,940
For payment to the Port Jervis School District 35,280
For payment to the Clifton-Fine School District 45,864
For payment to the Colton-Pierrepont School District 127,988
For payment to the Edwards-Knox School District 12,348
For payment to the Edinburg School District 55,076
For payment to the Eldred School District 197,372
For payment to the Tri-Valley School District 35,476
For payment to the Livingston Manor School District 32,144
For payment to the Delaware Valley-Jeffers School District 68,404
For payment to the Warrensburg School District 41,478
For payment to the County of Essex 126,420
For payment to the County of Franklin 73,500
For payment to the County of Hamilton 21,756

AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 26,551,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of aid to eligible cities and eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. Within the amount appropriated herein, $19,600,000 shall be available for payment to the city of Yonkers pursuant to

section 54-l of the state finance law no earlier than April 1, 2010 and no later than June 30, 2010 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2010 26,551,000

NEW YORK STATE FINANCIAL CONTROL BOARD 3,243,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Financial Control Board Account

PERSONAL SERVICE

Personal service--regular 1,634,000

NONPERSONAL SERVICE

Supplies and materials 35,700
Travel 10,500
Contractual services 728,300
Equipment 27,500
Fringe benefits 740,000
Indirect costs 67,000

Amount available for nonpersonal service 1,609,000

MISCELLANEOUS FINANCIAL ASSISTANCE 3,920,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the county of Madison to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York 1,960,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment to the county of Oneida to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York	1,960,000	
Total new appropriations for state operations and aid to localities		804,961,968

AID AND INCENTIVES FOR MUNICIPALITIES

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to [$4,900,000] $2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to [$9,800,000] $4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to [$8,330,000] $4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities. [Of the amount appropriated herein, up to $3,920,000 shall be made available for municipal merger incentives for eligible municipalities.]

Of the amount appropriated herein, up to [$2,450,000] $500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.

Notwithstanding the above provisions of this appropriation, AND SUBJECT TO APPROVAL OF THE DIRECTOR OF THE BUDGET, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, AND ANY UNUSED MONEYS PROVIDED PURSUANT TO THIS APPROPRIATION FOR HIGH PRIORITY PLANNING GRANTS, GENERAL EFFICIENCY PLANNING GRANTS OR EFFICIENCY IMPLEMENTATION GRANTS MAY BE USED FOR TWENTY-FIRST CENTURY DEMONSTRATION PROJECT GRANTS.

[Notwithstanding the above provisions of this appropriation, any unused moneys provided pursuant to this appropriation for municipal merger incentives for eligible municipalities may be used for twenty-first century demonstration project grants; provided, further, that any unused moneys provided pursuant to this appropriation for twenty-first century demonstration project grants may be used for municipal merger incentives for eligible municipalities.]

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget .....
[29,400,000] 12,015,000 ..... (re. $11,515,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read as follows:

For a shared municipal services incentive award program administered by the department of state. Of the amount appropriated herein, up to [$15,000,000] $13,920,000 shall be made available for shared municipal services incentive awards to eligible municipalities. Of this amount, up to [$1,300,000] $220,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses and to provide regional technical assistance relating to consolidations, mergers, dissolutions, cooperative agreements and shared services. [Of the amount appropriated herein, up to $10,000,000 shall be available to provide consolidation incentive aid to eligible municipalities.]

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget .....

[25,000,000] 13,920,000 ..... (re. $13,700,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

For a shared municipal services incentive program administered by the department of state. For the purposes of this appropriation "municipality" shall mean counties, cities, towns, villages, special improvement districts, fire districts, fire alarm districts, fire protection districts and school districts:

Of the amount appropriated herein, up to [$5,500,000] $5,100,000 shall be available for shared municipal services incentive awards to two or more municipalities, provided that the maximum grant award per municipality shall not exceed $200,000. Such grants may be used to cover the costs associated with consolidations, mergers, dissolutions, cooperative agreements and shared services of municipalities, including, but not limited to, legal and consultant services, feasibility studies, capital improvements, and other necessary expenses. Of this amount, [up to $300,000 shall be suballocated to the department of state for administrative expenses,] up to $600,000 shall be suballocated to the department of state for a contract with the government law center at Albany law school to provide regional technical assistance through academic institutions relating to consolidations, mergers, dissolutions, cooperative agreements and shared services [and up to $100,000 shall be suballocated to the department of state to develop, or contract to develop, a database of local shared services agreements];

Of the amount appropriated herein, up to [$4,000,000] $3,850,000 shall be available for shared highway services incentive awards. Such grants may be awarded, in consultation with the commissioner of transportation, to two or more municipalities. The maximum grant award per municipality shall not exceed $300,000. Grants may be awarded to cover the costs associated with, but not limited to, joint highway equipment purchases, capital improvements that benefit two or more municipal highway departments, contractual services

between two or more municipal highway departments or for the consolidation of two or more municipal highway departments[. Of this amount, up to $90,000 shall be suballocated to the department of state for administrative expenses and up to $60,000 shall be suballocated to state agencies participating in awarding such funds for administrative expenses, subject to approval by the director of the budget. Provided further, the secretary of state may enter into an agreement with the commissioner of transportation to administer such awards];

Of the amount appropriated herein, up to [$4,500,000] $4,350,000 shall be available for local health insurance incentive awards. The maximum grant award per municipality shall not exceed $500,000. Grants may be awarded, in consultation with the commissioner of civil service, to support costs associated with the creation of local health consortiums under which two or more municipalities seek cost savings by pooling health insurance risk and ensuring reasonable employee cost sharing, to match savings achieved by joining the New York state health insurance program or to provide collective bargaining incentives that promote employee cost sharing of health insurance premiums. [Of this amount, up to $90,000 shall be suballocated to the department of state for administrative expenses and up to $60,000 shall be suballocated to state agencies participating in awarding such funds for administrative expenses, subject to approval by the director of the budget.] Provided further, the secretary of state may enter into an agreement with the commissioner of civil service to administer such awards;

Of the amount appropriated herein, up to $1,000,000 shall be available for countywide shared services incentive awards to a county that develops a countywide shared services plan under which at least fifty percent of the total number of cities, towns, villages and school districts in such county agree to participate. Special improvement districts, fire districts, fire alarm districts, and fire protection districts shall also be encouraged by the county to participate in such plan. Such countywide shared services plans shall identify estimated local savings as well as the respective responsibilities of participating municipalities in sharing services including but not limited to, public safety, purchasing, payroll, and real property tax assessment. The maximum grant award shall not exceed $300,000;

Any unused moneys provided pursuant to this appropriation for shared highway services incentive awards, local health insurance incentive awards or countywide shared services incentive awards may be used for shared municipal services incentive awards. For the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards a ten percent local match of the approved project shall be required to receive the grant. No part of any grant awards under the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards shall be used for recurring expenses such as salaries. All grant awards shall

be guided by eligibility requirements, application forms and procedures, criteria of review and grant approval guidelines as established by the department of state.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget .....

[15,000,000] 14,300,000 ..... (re. $8,587,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2006:

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of state finance law in accordance with the following:

For shared municipal services incentive awards to cities, towns, villages, school districts and counties outside the city of New York, of which up to $200,000 shall be suballocated to the department of state for administrative expenses .....

2,750,000 ..... (re. $1,530,000)

EFFICIENCY INCENTIVE GRANTS

General Fund / Aid to Localities

Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law AND SUBJECT TO A PAYMENT PLAN APPROVED BY THE DIRECTOR OF THE BUDGET .....

[11,760,000] 10,100,000 ..... (re. $10,100,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available FOR PAYMENT to the Erie county fiscal stability authority for use in awarding grants to [encourage implementation of county cost saving initiatives included in the Erie county four year financial plan developed] SUPPORT COUNTY ACTIVITIES TO ACHIEVE RECURRING SAVINGS THROUGH INNOVATIONS AND REENGINEERING. PAYMENTS FOR SUCH PURPOSES SHALL BE ALLOCATED SUBJECT TO PLANS OR AMENDED PLANS PROVIDED pursuant to section 3957 of the public authorities law AND SUBJECT TO A PAYMENT PLAN APPROVED BY THE DIRECTOR OF THE BUDGET. [At least fifty percent of the amounts

appropriated herein shall be held by the authority to match recurring savings achieved by Erie county through the implementation of initiatives contained in such plan, subsequent financial plan or financial plan modifications.

Within the amount appropriated herein, up to $400,000 shall be made available to the Erie county fiscal stability authority for costs associated with the operation of an office of management and productivity. Such office shall be responsible for monitoring and assisting with the implementation of cost saving initiatives contained in the county's four year financial plan. Such $400,000 amount may also be used to provide reimbursement to the Erie county fiscal stability authority for expenses related to the operation of the office of management and productivity incurred prior to the availability of this appropriation] ... [17,640,000] 14,636,000 .. (re. $13,638,000)

Total reappropriations for state operations and aid to localities 59,070,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Local Government Assistance Tax Fund - 364

For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2009 170,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SALARY DEFERRAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

All Funds

For allocation by the director of the budget to state departments and agencies or to the all state departments and agencies general state charges appropriation to reflect 2009-10 appropriation savings that will result from the deferral of an additional five days of salary from all executive branch employees ..... (263,879,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	129,800,000	192,616,000
All Funds	129,800,000	192,616,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
Cap Proj	0	0	129,800,000	129,800,000
All Funds	0	0	129,800,000	129,800,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	129,800,000
All Funds	129,800,000

PROGRAM CHANGES AND EXPANSION (CCP)	129,800,000

Capital Projects Fund

Program Improvement/Change Purpose

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) 129,800,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) .....
141,000,000 ..... (re. $113,655,000)

By chapter 50, section 1, of the laws of 2007:
For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P070708) .....
20,000,000 ..... (re. $20,000,000)

By chapter 50, section 1, of the laws of 2006:
For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P060608) .....
117,000,000 ..... (re. 58,961,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WAGE FREEZE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

All Funds

For allocation by the director of the budget to state departments and agencies or to the all state departments and agencies general state charges appropriation to reflect 2009-10 appropriation savings that will result from the elimination of the April 1, 2009 three percent general salary increase provided for by agreements between the executive branch of the state and employee representatives for negotiating units established pursuant to article 14 of the civil service law or by the terms and conditions of employment between the state and employees not represented by collective negotiations pursuant to article 14 of the civil service law ..... (332,215,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

WORLD TRADE CENTER PROGRAM (CCP)

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) .....
265,000,000 ..... (re. $230,601,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) .....
342,000,000 ..... (re. $173,969,000)

WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / State Operations and
Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:
For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ..... 175,000,000 ..... (re. $60,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2009-10

S 2. The sum of $100,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law 100,000,000

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CONTINGENT AND OTHER APPROPRIATIONS

S 3. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Fiduciary Funds / State Operations
Common Retirement Fund - 400

PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		11,288,000
PERSONAL SERVICE		
Personal service--regular	6,678,000	
Temporary service	18,000	
Amount available for personal service	6,696,000	
NONPERSONAL SERVICE		
Supplies and materials	25,000	
Travel	91,000	
Contractual services	1,290,000	
Equipment	2,000	
Fringe benefits	3,051,000	
Indirect costs	133,000	
Amount available for nonpersonal service	4,592,000	
RETIREMENT SERVICES PROGRAM		90,102,000
PERSONAL SERVICE		
Personal service--regular	42,290,000	
Temporary service	159,000	
Overtime holiday	2,000,000	
Amount available for personal service	44,449,000	
NONPERSONAL SERVICE		
Supplies and materials	669,000	
Travel	894,000	
Contractual services	21,796,000	
Equipment	1,650,000	
Fringe benefits	19,349,000	
Indirect costs	1,295,000	
Amount available for nonpersonal service	45,653,000	

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONNEL BENEFIT SERVICES PROGRAM 6,500,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Health Insurance Internal Services Account

For services and expenses related to the
operation of the New York state benefits
eligibility and accounting system 6,500,000

CONTINGENT AND OTHER APPROPRIATIONS

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

FUNDING AND PROGRAM ASSISTANCE PROGRAM 10,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to county district attorneys offices in recognition of civil recoveries remitted to the state, resulting from investigations undertaken by each office, the disposition of which is not otherwise prescribed by law. Such payment to the office responsible for such recoveries shall equal ten percent of the first twenty-five million dollars, plus seven and one-half percent of any deposits by such office in excess of twenty-five million dollars but less than fifty million dollars, plus five percent of any deposits by such office in excess of fifty million dollars but less than one hundred million dollars, plus one percent of any deposits by such office in excess of one hundred million dollars during the state fiscal year 10,000,000

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds / State Operations
Miscellaneous New York State Agency Fund - 169
Executive Mansion Trust Account

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 250,000

Program account subtotal 250,000

Fiduciary Funds / State Operations
Miscellaneous New York State Agency Fund - 169
Empire State Plaza Art Commission Account

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

EXECUTIVE DIRECTION PROGRAM 1,175,000

General Fund / State Operations
State Purposes Account - 003

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Contractual services 1,175,000

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2009-10

The sum of $5,000,000,000 is hereby appropriated solely for transfer by the governor to special revenue funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law 5,000,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.
The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers 655,394,062
==========

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Fiduciary Funds / State Operations
Health Insurance Reserve Receipts Fund - 167

For disbursement pursuant to section 99-c of the state finance law 192,400,000
==========

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 65,000,000

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INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000

General Fund / State Operations
State Purposes Account - 003

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 90,000,000

MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law 15,000,000

MUNICIPAL ASSISTANCE TAX FUND 15,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be

paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 15,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards .. 200,000,000
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CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund 19,800,000
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