

STATE OF NEW YORK

4001--A

IN SENATE

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2023.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 327,977
11 -----

12 PERSONAL SERVICE

13 Personal service-regular 313,342
14 -----
15 Amount available for personal service 313,342
16 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees.

2 NONPERSONAL SERVICE

3 Supplies and materials 14,635

4 -----
5 Amount available for nonpersonal service 14,635
6 -----

7 THE SENATE

8 For services and expenses of the Senate (including liabil-
9 ities incurred prior to April 1, 2023), including travel
10 outside the state, in accordance with the following
11 schedule 112,057,022
12 =====

13 SCHEDULE

14 PERSONAL SERVICE

15 For payment of salaries to Members, 63,
16 pursuant to section 5 of the legislative
17 law 6,930,000

18 For payment of allowances to members desig-
19 nated by the temporary president, pursuant
20 to the schedule of such allowances set
21 forth in section 5-a of the legislative
22 law 1,289,500

23 For personal service of employees and for
24 temporary and expert services of members'
25 offices and of standing committees:

26 Personal service-regular 39,858,073

27 For personal service of employees and for
28 temporary and expert services for senate
29 operations:

30 Personal service-regular 37,990,375

31 For personal service of employees and for
32 temporary and expert services for the
33 senate student program office:

34 Personal service-regular 168,030

35 Temporary service 720,086

36 -----
37 Amount available for personal service 86,956,064
38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 9,365,595

41 Travel 1,554,141

42 Miscellaneous contractual services 11,557,989

43 Equipment 2,623,233

44 -----

LEGISLATURE AND JUDICIARY 2023-24

Amount available for nonpersonal service .. 25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred
prior to April 1, 2023), including travel outside the
state, in accordance with the following schedule 127,715,856
=====

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant
to section 5 of the legislative law 16,500,000
For payment of allowances to members design-
ated by the speaker pursuant to the
provisions of section 5-a of the legisla-
tive law 1,592,500
For personal service of employees and for
temporary and expert services of members'
offices and of standing committees and
subcommittees:
Personal service-regular 32,500,000
Temporary service 2,500,000
For personal service of employees and for
temporary and expert services for adminis-
trative and program support operations:
Personal service-regular 46,048,356
Temporary service 450,000
For the Assembly Intern and Youth Partic-
ipation Program for personal service of
employees and for temporary and expert
services:
Personal service-regular 425,000
Temporary service 1,400,000

Amount available for personal service 101,415,856

NONPERSONAL SERVICE

Supplies and materials 8,000,000
Travel 2,500,000
Miscellaneous contractual services 14,000,000
Equipment 1,800,000

Amount available for nonpersonal service 26,300,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred

LEGISLATURE AND JUDICIARY 2023-24

1 prior to April 1, 2023), including travel outside the
 2 state, in accordance with the following schedule 6,896,281
 3 =====

4 PERSONAL SERVICE

5 Personal service-regular 6,341,281
 6 Temporary service 120,000
 7 -----
 8 Amount available for personal service 6,461,281
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 280,000
 12 Travel 5,000
 13 Contractual services 140,000
 14 Equipment 10,000
 15 -----
 16 Amount available for nonpersonal service 435,000
 17 -----

18 SENATE AND ASSEMBLY JOINT ENTITIES
 19 LEGISLATIVE ETHICS COMMISSION

20 For services and expenses of the Legislative Ethics
 21 Commission (including liabilities incurred prior to
 22 April 1, 2023) pursuant to section 80 of the legislative
 23 law in accordance with the following schedule 450,160
 24 =====

25 PERSONAL SERVICE

26 Personal service-regular 434,493
 27 -----
 28 Amount available for personal service 434,493
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 6,667
 32 Travel 6,000
 33 Contractual services 2,000
 34 Equipment 1,000
 35 -----
 36 Amount available for nonpersonal service 15,667
 37 -----

38 NATIONAL CONFERENCE OF STATE LEGISLATURES

39 For a contribution to the National Conference of State
 40 Legislatures in accordance with the following schedule 445,988
 41 =====

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Contractual services 445,988

3 -----

4 Amount available for nonpersonal service 445,988

5 -----

6 LEGISLATIVE HEALTH SERVICE

7 For services and expenses for the operation of the legis-
 8 lative health service (including liabilities incurred
 9 prior to April 1, 2023) in accordance with the following
 10 schedule 252,299
 11 =====

12 PERSONAL SERVICE

13 Personal service-regular 224,599

14 -----

15 Amount available for personal service 224,599

16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 25,700

19 Contractual services 1,000

20 Equipment 1,000

21 -----

22 Amount available for nonpersonal service 27,700

23 -----

24 LEGISLATIVE LIBRARY

25 For services and expenses for the operation of the legis-
 26 lative library (including liabilities incurred prior to
 27 April 1, 2023) in accordance with the following schedule
 28 953,256
 29 =====

30 PERSONAL SERVICE

31 Personal service-regular 574,256

32 -----

33 Amount available for personal service 574,256

34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 126,500

37 Contractual services 247,500

38 Equipment 5,000

39 -----

40 Amount available for nonpersonal service 379,000

41 -----

LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE MESSENGER SERVICE

2 For services and expenses for the operation of the legis-
 3 lative messenger service (including liabilities incurred
 4 prior to April 1, 2023) in accordance with the following
 5 schedule 1,084,153
 6 =====

7 PERSONAL SERVICE

8 Personal service-regular 1,082,153
 9 -----
 10 Amount available for personal service 1,082,153
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 2,000
 14 -----
 15 Amount available for nonpersonal service 2,000
 16 -----

17 LEGISLATIVE BILL DRAFTING COMMISSION

18 For services and expenses, temporary and special services,
 19 and for expenses of maintenance and operation, including
 20 travel outside of the state, in accordance with the
 21 following schedule 15,536,248
 22 =====

23 PERSONAL SERVICE

24 Personal service-regular 13,115,454
 25 Temporary service 169,240
 26 -----
 27 Amount available for personal service 13,284,694
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 332,021
 31 Travel 50,577
 32 Contractual services 1,710,163
 33 Equipment 158,793
 34 -----

35 Amount available for nonpersonal service 2,251,554
 36 -----

37 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

38 For services and expenses (including liabilities
 39 incurred prior to April 1, 2023) of the task force for
 40 senate purposes in accordance with the following sche-
 41 dule 427,921

LEGISLATURE AND JUDICIARY 2023-24

1 -----

2 PERSONAL SERVICE

3 Personal service-regular 417,519

4 -----

5 Amount available for personal service 417,519

6 -----

7 NONPERSONAL SERVICE

8 Travel 3,000

9 Contractual services 7,402

10 -----

11 Amount available for nonpersonal service 10,402

12 -----

13 For services and expenses (including liabilities incurred

14 prior to April 1, 2023) of the task force for assembly

15 purposes in accordance with the following schedule 423,827

16 -----

17 PERSONAL SERVICE

18 Personal service-regular 412,627

19 -----

20 Amount available for personal service 412,627

21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 1,000

24 Travel 1,000

25 Contractual services 9,200

26 -----

27 Amount available for nonpersonal service 11,200

28 -----

29 For services and expenses (including liabilities incurred

30 prior to April 1, 2023) of the task force for joint

31 operations in accordance with the following schedule 1,350,889

32 -----

33 PERSONAL SERVICE

34 Personal service-regular 1,014,889

35 -----

36 Amount available for personal service 1,014,889

37 -----

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials 17,000
 3 Travel 5,000
 4 Contractual services 106,000
 5 Equipment 208,000
 6 -----
 7 Amount available for nonpersonal service 336,000
 8 -----

9 INDEPENDENT REDISTRICTING COMMISSION

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2023) of the Independent Redistricting
 12 Commission pursuant to section 5-b of article 3 of the
 13 constitution. Notwithstanding any other provision of law
 14 to the contrary, the members of the Independent Redistricting
 15 Commission may receive up to an annual salary
 16 of twenty-five thousand dollars within the amount made
 17 available therefor by appropriation. The Independent
 18 Redistricting Commission shall, upon an affirmative vote
 19 of the members of the commission, determine its expenditures
 20 and shall make public the expenditure of the funds
 21 appropriated to the Commission that it determines to
 22 make. Notwithstanding any other provision of law to the
 23 contrary, the members, officers, and employees of the
 24 Independent Redistricting Commission shall be deemed
 25 employees for the purposes of Section 17 and Section 19
 26 of the Public Officers Law. Notwithstanding any other
 27 provision of law to the contrary, the members, officers,
 28 and employees of the Independent Redistricting Commission
 29 shall be deemed "legislative employees" pursuant to
 30 section 73-a of the Public Officers Law of the legislative
 31 law in accordance with the following schedule 4,000,000
 32 -----

33 PERSONAL SERVICE

34 Personal service-regular 1,200,000
 35 -----
 36 Amount available for personal service 1,200,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 200,000
 40 Travel 100,000
 41 Contractual services 2,450,000
 42 Equipment 50,000
 43 -----
 44 Amount available for nonpersonal service 2,800,000
 45 -----

LEGISLATURE AND JUDICIARY 2023-24

COMMISSION ON LONG ISLAND POWER AUTHORITY

For services and expenses of the Commission on Long Island
Power Authority pursuant to section 83-n of the legisla-
tive law in accordance with the following schedule 2,000,000

PERSONAL SERVICE

Personal service-regular 750,000
Amount available for personal service 750,000

NONPERSONAL SERVICE

Supplies and materials 100,000
Travel 100,000
Contractual services 1,000,000
Equipment 50,000
Amount available for nonpersonal service 1,250,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer
Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000
Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi-
als, Information Services and Conference Fund in accord-
ance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Amount available for nonpersonal service 50,000

LEGISLATURE AND JUDICIARY 2023-24

1 ASSEMBLY RECYCLABLE MATERIALS,
 2 INFORMATION SERVICES AND CONFERENCE FUND

3 For services and expenses of the Assembly Recyclable Mate-
 4 rials, Information Services and Conference Fund in
 5 accordance with the following schedule 50,000
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 50,000
 9 -----

10 Amount available for nonpersonal service 50,000
 11 -----

12 GRANTS AND BEQUESTS FUND

13 LEGISLATURE

14 THE SENATE

15 For services and expenses relative to restoration of the
 16 Senate Chamber and other purposes as funded by non-state
 17 grants in accordance with the following schedule 250,000
 18 -----

19 NONPERSONAL SERVICE

20 Contractual services 250,000
 21 -----

22 Amount available for nonpersonal service 250,000
 23 -----

24 THE ASSEMBLY

25 For services and expenses relative to restoration of the
 26 Assembly Chamber and other purposes as funded by non-
 27 state grants in accordance with the following schedule 250,000
 28 -----

29 NONPERSONAL SERVICE

30 Contractual services 250,000
 31 -----

32 Amount available for nonpersonal service 250,000
 33 -----

LEGISLATURE AND JUDICIARY 2023-24

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2023.

8 Notwithstanding any other provision of law, all moneys paid into the
 9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
 10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
 12 may enter into one or more contracts with the center for court inno-
 13 vation for services in relation to various judiciary programs and, with
 14 the approval of the chief administrator of the courts filed with the
 15 comptroller, may expend up to \$12.8 million of the funds provided by
 16 this section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
 18 state and the payment of liabilities incurred prior to
 19 April 1, 2023 in accordance with the following schedule:

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

21 Fund Type	22 State Operations	23 Aid to Localities	24 Capital Projects	25 Total
26 GF-State/Local	2,084,291,640	165,994,480	0	2,250,286,120
27 SR-Federal	19,000,000	0	0	19,000,000
28 SR-Other	185,267,076	117,449,863	0	302,716,939
29 CP-Other	0	0	28,000,000	28,000,000
30 All Funds	2,288,558,716	283,444,343	28,000,000	2,600,003,059
	=====	=====	=====	=====

31 STATE OPERATIONS 2023-24

32	33 APPROPRIATIONS	34 REAPPROPRIATIONS
35 General Fund - State and Local	2,084,291,640	148,158,110
36 Special Revenue Funds - Federal	19,000,000	42,210,000
37 Special Revenue Funds - Other	185,267,076	14,426,140
38 All Funds	2,288,558,716	204,794,250
	=====	=====

39 SCHEDULE

40 Notwithstanding any provision of law, the amount appropri-
 41 ated for any program or fund within a major purpose
 42 within this schedule may be increased or decreased in
 43 any amount by interchange with any other program or fund
 44 in any other major purpose, or with any appropriation in

LEGISLATURE AND JUDICIARY 2023-24

1 section three of this act, with the approval of the
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,888,110,857
4 -----

5 General Fund / State Operations
6 State Purposes Account

7 For services and expenses of extended family
8 court operations pursuant to a chapter of
9 the laws of 2023, which establishes a
10 family court pilot program 19,000,000
11 Less an amount from nonpersonal services
12 and/or maintenance undistributed provided
13 that the Office of Court Administration
14 fails to furnish information to the Legis-
15 lature and the Governor pursuant to a
16 chapter of the laws of 2023 (10,000,000)

17 PERSONAL SERVICE

18 Personal service - regular 1,562,784,543
19 Personal service - temporary 3,026,193
20 Personal service - holiday / overtime
21 compensation 33,800,315
22 -----
23 Amount available for personal service 1,599,611,051
24 -----

25 NONPERSONAL SERVICE

26 Supplies and Materials 16,350,271
27 Travel 2,552,337
28 Contractual Services 123,533,886
29 -----
30 Amount available for nonpersonal service ... 142,436,494
31 -----
32 Program account subtotal 1,742,047,545
33 -----

34 Special Revenue Funds - Other / State Operations
35 New York City County Clerks' Operations Offset Fund

36 For services and expenses as provided by
37 section 94-a of the state finance law.

38 PERSONAL SERVICE

39 Personal service - regular 23,066,902
40 -----
41 Amount available for personal service 23,066,902
42 -----

LEGISLATURE AND JUDICIARY 2023-24

1	NONPERSONAL SERVICE	
2	Supplies and Materials	252,400
3	Travel	2,825
4	Contractual Services	1,089,135
5		-----
6	Amount available for nonpersonal service	1,344,360
7		-----
8	Program fund subtotal	24,411,262
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12	For services and expenses as provided by	
13	section 94-b of the state finance law.	
14	PERSONAL SERVICE	
15	Personal service - regular	53,162,116
16	Personal service - holiday / overtime	
17	compensation	193,116
18		-----
19	Amount available for personal service	53,355,232
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and Materials	5,736,550
23	Travel	95,549
24	Contractual Services	18,704,120
25	Equipment	1,915,339
26		-----
27	Amount available for nonpersonal service	26,451,558
28		-----
29	Program fund subtotal	79,806,790
30		-----
31	PERSONAL SERVICE	
32	Special Revenue Funds - Other / State Operations	
33	Court Facilities Incentive Aid Fund	
34	Personal service - regular	720,260
35		-----
36	Amount available for personal service	720,260
37		-----
38	Program fund subtotal	720,260
39		-----
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund	
42	Federal Miscellaneous Grants (Operating) Account	

LEGISLATURE AND JUDICIARY 2023-24

1	MAINTENANCE UNDISTRIBUTED	
2	For services and expenses including travel	
3	outside the state and the payment of	
4	liabilities incurred prior to April 1,	
5	2023	9,500,000
6		-----
7	Program account subtotal	9,500,000
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Grants - Health and Human Services	
11	MAINTENANCE UNDISTRIBUTED	
12	For services and expenses including travel	
13	outside the state and the payment of lia-	
14	bilities incurred prior to April 1, 2023	9,500,000
15		-----
16	Program account subtotal	9,500,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund	
20	NONPERSONAL SERVICE	
21	Supplies and Materials	75,000
22	Travel	75,000
23	Contractual Services	2,500,000
24	Equipment	225,000
25		-----
26	Amount available for nonpersonal service	2,875,000
27		-----
28	Program fund subtotal	2,875,000
29		-----
30	Special Revenue Funds - Other / Asset Forfeiture	
31	Miscellaneous Special Revenue Fund	
32	NONPERSONAL SERVICE	
33	Supplies and Materials	10,000
34	Contractual Services	120,000
35	Equipment	120,000
36		-----
37	Amount available for nonpersonal service	250,000
38		-----
39	Program fund subtotal	250,000
40		=====
41	COURT OF APPEALS	17,867,837
42		-----

LEGISLATURE AND JUDICIARY 2023-24

1	General Fund / State Operations	
2	State Purposes Account	
3	PERSONAL SERVICE	
4	Personal service - regular	16,081,675
5	Personal service - holiday / overtime	
6	compensation	153,010
7		-----
8	Amount available for personal service	16,234,685
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and Materials	828,946
12	Travel	406,874
13	Contractual Services	397,332
14		-----
15	Amount available for nonpersonal service	1,633,152
16		-----
17	Program account subtotal	17,867,837
18		-----
19	APPELLATE COURT OPERATIONS	97,994,246
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular	92,947,913
25	Personal service - temporary	201,139
26	Personal service - holiday / overtime	
27	compensation	175,746
28		-----
29	Amount available for personal service	93,324,798
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and Materials	1,867,450
33	Travel	328,710
34	Contractual Services	2,473,288
35		-----
36	Amount available for nonpersonal service	4,669,448
37		-----
38	Program account subtotal	97,994,246
39		-----
40	APPELLATE AUXILIARY OPERATIONS	250,211,317
41		-----
42	General Fund / State Operations	

LEGISLATURE AND JUDICIARY 2023-24

1 State Purposes Account

2 PERSONAL SERVICE

3 Personal service - regular 33,730,824

4 -----

5 Amount available for personal service 33,730,824

6 -----

7 NONPERSONAL SERVICE

8 Supplies and Materials 338,922

9 Travel 396,290

10 Contractual Services 156,154,399

11 -----

12 Amount available for nonpersonal service ... 156,889,611

13 -----

14 Program account subtotal 190,620,435

15 -----

16 Special Revenue Funds - Other / State Operations

17 Attorney Licensing Fund

18 For services and expenses funded from fees

19 required pursuant to section 468-a of the

20 judiciary law.

21 PERSONAL SERVICE

22 Personal service - regular 18,983,777

23 Personal service - holiday / overtime

24 compensation 16,685

25 -----

26 Amount available for personal service 19,000,462

27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 291,799

30 Travel 71,313

31 Contractual Services 5,227,308

32 -----

33 Amount available for nonpersonal service 5,590,420

34 -----

35 Program fund subtotal 24,590,882

36 -----

37 Special Revenue Funds - Other / State Operations

38 Indigent Legal Services Fund

39 For services and expenses as provided by

40 section 98-b of the state finance law.

LEGISLATURE AND JUDICIARY 2023-24

1	NONPERSONAL SERVICE	
2	Contractual Services	25,000,000
3		-----
4	Amount available for nonpersonal service	25,000,000
5		-----
6	Program fund subtotal	25,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Federal IV-E Fund	
10	NONPERSONAL SERVICE	
11	Supplies and Materials	1,000,000
12	Travel	1,000,000
13	Contractual Services	7,000,000
14	Equipment	1,000,000
15		-----
16	Amount available for nonpersonal service	10,000,000
17		-----
18	Program fund subtotal	10,000,000
19		-----
20	ADMINISTRATION AND GENERAL SUPPORT	21,603,384
21		-----
22	General Fund / State Operations	
23	State Purposes Account	
24	PERSONAL SERVICE	
25	Personal service - regular	13,081,515
26	Personal service - holiday / overtime	
27	compensation	14,452
28		-----
29	Amount available for personal service	13,095,967
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and Materials	225,714
33	Travel	387,600
34	Contractual Services	3,052,296
35		-----
36	Amount available for nonpersonal service	3,665,610
37		-----
38	Program account subtotal	16,761,577
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Judiciary Data Processing Offset Fund	

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service - regular 3,338,481
 3 -----
 4 Amount available for personal service 3,338,481
 5 -----
 6 Program fund subtotal 3,338,481
 7 -----

8 Special Revenue Funds - Other / State Operations
 9 Court Facilities Incentive Aid Fund

10 PERSONAL SERVICE

11 Personal service - regular 1,492,624
 12 -----
 13 Amount available for personal service 1,492,624
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 6,527
 17 Travel 1,500
 18 Contractual Services 2,675
 19 -----
 20 Amount available for nonpersonal service 10,702
 21 -----
 22 Program fund subtotal 1,503,326
 23 -----

24 LAWYERS' FUND FOR CLIENT PROTECTION 12,771,075
 25 -----

26 Special Revenue Funds - Other / State Operations
 27 Lawyers' Fund for Client Protection of the State of New
 28 York

29 For expenses associated with the operation
 30 of the Lawyers' Fund for Client Protection
 31 of the State of New York; provided that,
 32 notwithstanding any other provision of law
 33 to the contrary, and in accordance with
 34 section 4 of the state finance law, the
 35 state comptroller is hereby authorized and
 36 directed to transfer, upon the request of
 37 the chief administrator of the courts, up
 38 to \$3,750,000 from the Special Revenue
 39 Funds - Other / State Operations Attorney
 40 Licensing Fund to the Lawyers' Fund for
 41 Client Protection of the State of New York
 42 on or before March 31, 2024.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service - regular 626,845
3 -----
4 Amount available for personal service 626,845
5 -----

6 NONPERSONAL SERVICE

7 Supplies and Materials 20,500
8 Travel 15,000
9 Contractual Services 12,108,730
10 -----
11 Amount available for nonpersonal service 12,144,230
12 -----
13 Program fund subtotal 12,771,075
14 -----

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	165,994,480	141,000,000
5	Special Revenue Funds - Other	117,449,863	20,000,000
6		-----	-----
7	All Funds	283,444,343	161,000,000
8		=====	=====

9 SCHEDULE

10 AID TO LOCALITIES 283,444,343
 11 -----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 For services and expenses associated with
 15 the civil legal services program 98,595,720
 16 For services and expenses associated with
 17 the justice court assistance program 3,000,000
 18 For suballocation to the board of trustees
 19 of the New York interest on lawyer account
 20 fund at the direction of the chief admin-
 21 istrator of the courts, for services and
 22 expenses associated with operation of
 23 section 97-v of the state finance law, as
 24 added by chapter 659 of the laws of 1983;
 25 provided, however, such direction shall be
 26 given not later than thirty days after
 27 this act shall become law.
 28 For services and expenses in relation to
 29 IOLA 17,398,760
 30 For suballocation to the office of indigent
 31 legal services, at the direction of the
 32 chief administrator of the courts, for
 33 payment pursuant to law to New York city,
 34 pursuant to an agreement with such city,
 35 for services and expenses related to
 36 implementation of caseload standards for
 37 institutional providers representing indi-
 38 gent clients in criminal cases in such
 39 city. Notwithstanding any other provision
 40 of law, monies received by the office of
 41 indigent legal services pursuant to this
 42 suballocation may be distributed to New
 43 York city only to the extent necessary to
 44 enable compliance with section 127.7 of
 45 the rules of the chief administrator of
 46 the courts (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with
 2 the criminal caseload reduction program 47,000,000
 3 -----
 4 Program account subtotal 165,994,480
 5 -----
 6 Special Revenue Funds - Other / Aid to Localities
 7 Court Facilities Incentive Aid Fund
 8 For expenses necessary to implement the
 9 provisions of law relating to the furnish-
 10 ing of court facilities and the provisions
 11 of section 219-a of the judiciary law;
 12 provided that, notwithstanding any other
 13 provision of law to the contrary, and in
 14 accordance with section 4 of the state
 15 finance law, where monies in the court
 16 facilities incentive aid fund, including
 17 such monies as may be transferred thereto
 18 pursuant to subdivision 6 of section 94 of
 19 the state finance law, are insufficient to
 20 meet vouchers presented for payment
 21 charged to this appropriation or for
 22 transfers made pursuant to paragraph (b)
 23 of subdivision 2 of such section, the
 24 state comptroller is hereby authorized and
 25 directed to transfer, upon the request of
 26 the chief administrator of the courts,
 27 sufficient monies to meet such vouchers or
 28 to permit such transfers from the General
 29 Fund to the Court Facilities Incentive Aid
 30 Fund on or before March 31, 2024.
 31 For services and expenses associated with
 32 the court facilities incentive aid program . 117,449,863
 33 -----
 34 Program fund subtotal 117,449,863
 35 -----

LEGISLATURE AND JUDICIARY 2023-24

1 CAPITAL PROJECTS 2023-24

2 For the comprehensive construction programs, purposes and
 3 projects as herein specified in accordance with the
 4 following schedule:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	Capital Projects Funds - Other	28,000,000	34,730,000
7		-----	-----
8	All Funds	28,000,000	34,730,000
9		=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM
 12 (CCP) 28,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Program Improvement/Change Purpose

17 For services and expenses related to the
 18 acquisition and development of technology,
 19 including but not limited to equipment,
 20 software and services (52012301) 22,000,000
 21 For services and expenses related to alter-
 22 ations and improvements for health and
 23 safety in courthouses (52022301) 3,000,000
 24 For expenses related to the acquisition of
 25 equipment required upon general facility
 26 renovation or upgrade (52032301) 3,000,000

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	789,148,728	10,307,000
5	Special Revenue Funds	47,262,455	443,000
6		-----	-----
7	All Funds	836,411,183	10,750,000
8		=====	=====

9 SCHEDULE

10	GENERAL STATE CHARGES	836,411,183
11		-----

12 General Fund / State Operations
 13 State Purposes Account

14 FRINGE BENEFITS

15	For Fringe Benefits	789,148,728
16		-----
17	Program account subtotal	789,148,728
18		-----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22	For Fringe Benefits	7,570,142
23		-----
24	Program fund subtotal	7,570,142
25		-----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29	For Fringe Benefits	974,359
30		-----
31	Program fund subtotal	974,359
32		-----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36	For Fringe Benefits	264,650
37		-----

LEGISLATURE AND JUDICIARY 2023-24

1	Program fund subtotal	264,650
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5	FRINGE BENEFITS	
6	For Fringe Benefits	12,589,152
7		-----
8	Program fund subtotal	12,589,152
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12	FRINGE BENEFITS	
13	For Fringe Benefits	25,864,152
14		-----
15	Program fund subtotal	25,864,152
16		-----

LEGISLATURE AND JUDICIARY 2023-24

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2023.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2023-24

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2022:
15 Personal service - regular ... 1,551,238,908 (re. \$108,709,000)
16 Personal service - temporary ... 2,735,448 (re. \$196,000)
17 Personal service - holiday / overtime compensation
18 28,958,284 (re. \$2,264,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by
20 chapter 51, section 3, of the laws of 2022:
21 Personal service - regular ... 1,504,291,545 (re. \$22,875,000)
22 Personal service - temporary ... 2,551,636 (re. \$39,000)
23 Personal service - holiday / overtime compensation
24 27,270,611 (re. \$414,600)

25 Special Revenue Funds - Other / State Operations
26 New York City County Clerks' Operations Offset Fund

27 By chapter 51, section 2, of the laws of 2022:
28 Personal service - regular ... 22,505,537 (re. \$1,653,000)
29 Personal service - holiday / overtime compensation
30 2,863 (re. \$1,000)

31 By chapter 51, section 2, of the laws of 2021, as reappropriated by
32 chapter 51, section 3, of the laws of 2022:
33 Personal service - regular ... 21,795,347 (re. \$331,400)
34 Personal service - holiday / overtime compensation
35 2,898 (re. \$80)

36 Special Revenue Funds - Other / State Operations
37 Judiciary Data Processing Offset Fund

38 By chapter 51, section 2, of the laws of 2022:
39 Personal service - regular ... 26,912,306 (re. \$3,670,000)
40 Personal service - holiday / overtime compensation
41 100,000 (re. \$24,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 2 chapter 51, section 3, of the laws of 2022:
 3 Personal service - regular ... 26,412,542 (re. \$401,600)

 4 Special Revenue Funds - Other / State Operations
 5 Court Facilities Incentive Aid Fund

 6 By chapter 51, section 2, of the laws of 2022:
 7 Personal service - regular ... 686,895 (re. \$50,990)
 8 Personal service - holiday / overtime compensation
 9 200 (re. \$10)

 10 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 11 chapter 51, section 3, of the laws of 2022:
 12 Personal service - regular ... 634,792(re. \$9,600)
 13 Personal service - holiday / overtime compensation
 14 200 (re. \$10)

 15 Special Revenue Funds - Federal / State Operations
 16 Federal Operating Grants Fund
 17 Federal Miscellaneous Grants (Operating) Account

 18 By chapter 51, section 2, of the laws of 2022:
 19 For services and expenses including travel outside the state and the
 20 payment of liabilities incurred prior to April 1, 2022
 21 9,500,000 (re. \$9,500,000)

 22 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 23 chapter 51, section 3, of the laws of 2022:
 24 For services and expenses including travel outside the state and the
 25 payment of liabilities incurred prior to April 1, 2021
 26 9,500,000 (re. \$9,500,000)

 27 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 28 chapter 51, section 3, of the laws of 2022:
 29 For services and expenses including travel outside the state and the
 30 payment of liabilities incurred prior to April 1, 2020
 31 9,500,000 (re. \$4,500,000)

 32 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 33 chapter 51, section 3, of the laws of 2022:
 34 For services and expenses including travel outside the state and the
 35 payment of liabilities incurred prior to April 1, 2019
 36 9,500,000 (re. \$4,100,000)

 37 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 38 chapter 51, section 3, of the laws of 2022:
 39 For services and expenses including travel outside the state and the
 40 payment of liabilities incurred prior to April 1, 2018
 41 4,500,000 (re. \$290,000)

 42 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 43 chapter 51, section 3, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2017
 3 3,500,000 (re. \$170,000)

4 Special Revenue Funds - Federal / State Operations
 5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2022:
 7 For services and expenses including travel outside the state and the
 8 payment of liabilities incurred prior to April 1, 2022
 9 9,500,000 (re. \$9,500,000)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 11 chapter 51, section 3, of the laws of 2022:
 12 For services and expenses including travel outside the state and the
 13 payment of liabilities incurred prior to April 1, 2021
 14 9,500,000 (re. \$2,100,000)

15 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 16 chapter 51, section 3, of the laws of 2022:
 17 For services and expenses including travel outside the state and the
 18 payment of liabilities incurred prior to April 1, 2020
 19 9,500,000 (re. \$600,000)

20 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 21 chapter 51, section 3, of the laws of 2022:
 22 For services and expenses including travel outside the state and the
 23 payment of liabilities incurred prior to April 1, 2019
 24 9,500,000 (re. \$500,000)

25 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 26 chapter 51, section 3, of the laws of 2022:
 27 For services and expenses including travel outside the state and the
 28 payment of liabilities incurred prior to April 1, 2018
 29 5,500,000 (re. \$1,200,000)

30 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 31 chapter 51, section 3, of the laws of 2022:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2017
 34 5,000,000 (re. \$250,000)

35 Special Revenue Funds - Other / State Operations
 36 Miscellaneous Special Revenue Fund

37 By chapter 51, section 2, of the laws of 2022:
 38 Supplies and Materials ... 75,000 (re. \$75,000)
 39 Travel ... 75,000 (re. \$75,000)
 40 Contractual Services ... 2,500,000 (re. \$2,500,000)
 41 Equipment ... 225,000 (re. \$225,000)

42 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 43 chapter 51, section 3, of the laws of 2022:
 44 Supplies and Materials ... 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 50,000 (re. 40,000)
 2 Contractual Services ... 2,000,000 (re. \$1,500,000)
 3 Equipment ... 150,000 (re. \$140,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 5 chapter 51, section 3, of the laws of 2022:

6 Supplies and Materials ... 50,000 (re. \$1,000)
 7 Travel ... 50,000 (re. \$1,000)
 8 Contractual Services ... 2,000,000 (re. \$800,000)
 9 Equipment ... 150,000 (re. \$10,000)

10 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 11 chapter 51, section 3, of the laws of 2022:

12 Supplies and Materials ... 750 (re. \$750)
 13 Travel ... 1,500 (re. \$1,500)
 14 Contractual Services ... 2,540,000 (re. \$980,000)

15 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 16 chapter 51, section 3, of the laws of 2022:

17 Contractual Services ... 1,538,921 (re. \$10,000)

18 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 19 chapter 51, section 3, of the laws of 2022:

20 Contractual Services ... 3,037,878 (re. \$75,000)

21 COURT OF APPEALS

22 General Fund / State Operations

23 State Purposes Account

24 By chapter 51, section 2, of the laws of 2022:

25 Personal service - regular ... 15,611,008 (re. \$1,150,000)
 26 Personal service - holiday / overtime compensation
 27 145,000 (re. \$12,000)

28 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 29 chapter 51, section 3, of the laws of 2022:

30 Personal service - regular ... 15,107,488 (re. \$230,000)
 31 Personal service - holiday / overtime compensation
 32 120,948 (re. \$1,800)

33 APPELLATE COURT OPERATIONS

34 General Fund / State Operations

35 State Purposes Account

36 By chapter 51, section 2, of the laws of 2022:

37 Personal service - regular ... 90,587,798 (re. \$6,560,000)
 38 Personal service - temporary ... 124,288 (re. \$10,000)
 39 Personal service - holiday / overtime compensation
 40 189,200 (re. \$14,000)

41 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 42 chapter 51, section 3, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2023-24

1 Personal service - regular ... 87,171,286 (re. \$1,325,000)
 2 Personal service - temporary ... 110,344 (re. \$1,700)
 3 Personal service - holiday / overtime compensation
 4 192,749 (re. \$3,000)

5 APPELLATE AUXILIARY OPERATIONS

6 General Fund / State Operations
 7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2022:
 9 Personal service - regular ... 33,264,326 (re. \$2,405,990)
 10 Personal service - temporary ... 387,306 (re. \$28,000)
 11 Personal service - holiday / overtime compensation
 12 260 (re. \$10)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 14 chapter 51, section 3, of the laws of 2022:
 15 Personal service - regular ... 32,212,630 (re. \$490,000)
 16 Personal service - temporary ... 309,824 (re. \$4,700)
 17 Personal service - holiday / overtime compensation
 18 552 (re. \$10)

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 By chapter 51, section 2, of the laws of 2022:
 22 Personal service - regular ... 18,800,357 (re. \$1,345,000)
 23 Personal service - holiday / overtime compensation
 24 15,594 (re. \$2,000)

25 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 26 chapter 51, section 3, of the laws of 2022:
 27 Personal service - regular ... 17,711,166 (re. \$269,000)
 28 Personal service - holiday / overtime compensation
 29 15,594 (re. \$2,000)

30 ADMINISTRATION AND GENERAL SUPPORT

31 General Fund / State Operations
 32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2022:
 34 Personal service - regular ... 15,277,570 (re. \$1,149,000)
 35 Personal service - holiday / overtime compensation
 36 15,835 (re. \$2,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 38 chapter 51, section 3, of the laws of 2022:
 39 Personal service - regular ... 17,905,950 (re. \$273,000)
 40 Personal service - holiday / overtime compensation
 41 19,671 (re. \$300)

42 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

- 1 Court Facilities Incentive Aid Fund
- 2 By chapter 51, section 2, of the laws of 2022:
- 3 Personal service - regular ... 1,478,185 (re. \$110,000)
- 4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
- 5 chapter 51, section 3, of the laws of 2022:
- 6 Personal service - regular ... 1,364,633 (re. \$20,800)
- 7 LAWYERS' FUND FOR CLIENT PROTECTION
- 8 Special Revenue Funds - Other / State Operations
- 9 Lawyers' Fund for Client Protection of the State of New York
- 10 By chapter 51, section 2, of the laws of 2022:
- 11 Personal service - regular ... 610,403 (re. \$44,000)
- 12 By chapter 51, section 2, of the laws of 2021, as reappropriated by
- 13 chapter 51, section 3, of the laws of 2022:
- 14 Personal service - regular ... 605,079 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES REAPPROPRIATIONS 2023-24

2 Special Revenue Funds - Other / Aid to Localities
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2022:

5 For expenses necessary to implement the provisions of law relating to
6 the furnishing of court facilities and the provisions of section
7 219-a of the judiciary law; provided that, notwithstanding any other
8 provision of law to the contrary, and in accordance with section 4
9 of the state finance law, where monies in the court facilities
10 incentive aid fund, including such monies as may be transferred
11 thereto pursuant to subdivision 6 of section 94 of the state finance
12 law, are insufficient to meet vouchers presented for payment charged
13 to this appropriation or for transfers made pursuant to paragraph
14 (b) of subdivision 2 of such section, the state comptroller is here-
15 by authorized and directed to transfer, upon the request of the
16 chief administrator of the courts, sufficient monies to meet such
17 vouchers or to permit such transfers from the General Fund to the
18 Court Facilities Incentive Aid Fund on or before March 31, 2023.
19 For services and expenses associated with the court facilities incen-
20 tive aid program ... 115,214,698 (re. \$20,000,000)

21 General Fund / Aid to Localities
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2022:

24 For suballocation to the office of indigent legal services, at the
25 direction of the chief administrator of the courts, for payment
26 pursuant to law to New York city, pursuant to an agreement with such
27 city, for services and expenses related to implementation of case-
28 load standards for institutional providers representing indigent
29 clients in criminal cases in such city. Notwithstanding any other
30 provision of law, monies received by the office of indigent legal
31 services pursuant to this suballocation may be distributed to New
32 York city only to the extent necessary to enable compliance with
33 section 127.7 of the rules of the chief administrator of the court
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload
36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
38 chapter 51, section 3, of the laws of 2022:

39 For suballocation to the office of indigent legal services, at the
40 direction of the chief administrator of the courts, for payment
41 pursuant to law to New York city, pursuant to an agreement with such
42 city, for services and expenses related to implementation of case-
43 load standards for institutional providers representing indigent
44 clients in criminal cases in such city. Notwithstanding any other
45 provision of law, monies received by the office of indigent legal
46 services pursuant to this suballocation may be distributed to New
47 York city only to the extent necessary to enable compliance with
48 section 127.7 of the rules of the chief administrator of the court
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with the Criminal Caseload
2 Reduction Program ... 47,000,000 (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2020, as reappropriated by
4 chapter 51, section 3, of the laws of 2022:

5 For suballocation to the office of indigent legal services, at the
6 direction of the chief administrator of the courts, for payment
7 pursuant to law to New York city, pursuant to an agreement with such
8 city, for services and expenses related to implementation of case-
9 load standards for institutional providers representing indigent
10 clients in criminal cases in such city. Notwithstanding any other
11 provision of law, monies received by the office of indigent legal
12 services pursuant to this suballocation may be distributed to New
13 York city only to the extent necessary to enable compliance with
14 section 127.7 of the rules of the chief administrator of the court
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload
17 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2023-24

CAPITAL PROJECTS REAPPROPRIATIONS 2023-24

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2022:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2022:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
(CCP)Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2022:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) ... 22,000,000 (re. \$19,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) 1,500,000 (re. \$1,400,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) 1,000,000 (re. \$1,000,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) ... 500,000 (re. \$500,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ... 22,000,000 (re. \$10,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) 1,500,000 (re. \$400,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) 1,000,000 (re. \$30,000)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses related to the creation, management,
2 protection and preservation of records of the unified court system,
3 including but not limited to digital scanners, shelving and filing
4 systems (52042101) ... 500,000 (re. \$400,000)

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2023-24

2 General Fund / State Operations

3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2022:

5 For Fringe Benefits ... 794,213,022 (re. \$7,907,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by

7 chapter 51, section 3, of the laws of 2022:

8 For Fringe Benefits ... 851,755,697 (re. \$2,400,000)

9 Special Revenue Funds - Other / State Operations

10 Attorney Licensing Fund

11 By chapter 51, section 2, of the laws of 2022:

12 For Fringe Benefits ... 7,858,247 (re. \$80,000)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by

14 chapter 51, section 3, of the laws of 2022:

15 For Fringe Benefits ... 8,541,405 (re. \$24,000)

16 Special Revenue Funds - Other / State Operations

17 Court Facilities Incentive Aid Fund

18 By chapter 51, section 2, of the laws of 2022:

19 For Fringe Benefits ... 943,895 (re. \$10,000)

20 By chapter 51, section 2, of the laws of 2021, as reappropriated by

21 chapter 51, section 3, of the laws of 2022:

22 For Fringe Benefits ... 972,157 (re. \$2,900)

23 Special Revenue Funds - Other / State Operations

24 Lawyers' Fund for Client Protection

25 By chapter 51, section 2, of the laws of 2022:

26 For Fringe Benefits ... 273,071 (re. \$3,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by

28 chapter 51, section 3, of the laws of 2022:

29 For Fringe Benefits ... 286,471 (re. \$100)

30 Special Revenue Funds - Other / State Operations

31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2022:

33 For Fringe Benefits ... 12,258,114 (re. \$125,000)

34 By chapter 51, section 2, of the laws of 2021, as reappropriated by

35 chapter 51, section 3, of the laws of 2022:

36 For Fringe Benefits ... 13,059,420 (re. \$36,000)

37 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2022:

3 For Fringe Benefits ... 12,536,998 (re. \$125,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2022:

6 For Fringe Benefits ... 13,713,213 (re. \$37,000)

LEGISLATURE AND JUDICIARY 2023-24

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2023.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2022. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2022:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 (re. \$2,191,538)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 38,211,908 (re. \$14,422,366)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 36,398,610 (re. \$16,451,866)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 163,136 (re. \$95,262)

Temporary service ... 699,113 (re. \$421,719)

By chapter 51, section 1, of the laws of 2021:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 (re. \$19,972)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 34,949,668 (re. \$2,229,283)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 33,189,185 (re. \$6,113,182)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$59,243)
 7 Temporary service ... 678,750 (re. \$171,397)

8 By chapter 51, section 1, of the laws of 2020:
 9 For payment of salaries to Members, 63, pursuant to section 5 of the
 10 legislative law ... 7,196,538 (re. \$187,021)
 11 For payment of allowances to members designated by the temporary pres-
 12 ident, pursuant to the schedule of such allowances set forth in
 13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
 14 For personal service of employees and for temporary and expert
 15 services of members' offices and of standing committees:
 16 Personal service-regular ... 34,949,668 (re. \$34,563)
 17 For personal service of employees and for temporary and expert
 18 services for senate operations:
 19 Personal service-regular ... 33,189,185 (re. \$3,305,947)
 20 For personal service of employees and for temporary and expert
 21 services for the senate student program office:
 22 Personal service-regular ... 158,384 (re. \$62,541)
 23 Temporary service ... 678,750 (re. \$101,579)

24 By chapter 51, section 1, of the laws of 2019:
 25 For payment of salaries to Members, 63, pursuant to section 5 of the
 26 legislative law ... 7,075,385 (re. \$244,537)
 27 For payment of allowances to members designated by the temporary pres-
 28 ident, pursuant to the schedule of such allowances set forth in
 29 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
 30 For personal service of employees and for temporary and expert
 31 services of members' offices and of standing committees:
 32 Personal service-regular ... 34,004,725 (re. \$704,174)
 33 For personal service of employees and for temporary and expert
 34 services for senate operations:
 35 Personal service-regular ... 32,244,242 (re. \$2,740,461)
 36 For personal service of employees and for temporary and expert
 37 services for the senate student program office:
 38 Personal service-regular ... 158,384 (re. \$17,348)
 39 Temporary service ... 678,750 (re. \$31,168)

40 By chapter 51, section 1, of the laws of 2018:
 41 For payment of salaries to Members, 63, pursuant to section 5 of the
 42 legislative law ... 5,008,500 (re. \$264,643)
 43 For payment of allowances to members designated by the temporary pres-
 44 ident, pursuant to the schedule of such allowances set forth in
 45 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
 46 For personal service of employees and for temporary and expert
 47 services of members' offices and of standing committees:
 48 Personal service-regular ... 33,504,725 (re. \$996,030)
 49 For personal service of employees and for temporary and expert
 50 services for senate operations:
 51 Personal service-regular ... 30,813,162 (re. \$68,939)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
2 services for the senate student program office:
3 Personal service-regular ... 158,384 (re. \$18,561)
4 Temporary service ... 678,750 (re. \$48,361)

5 By chapter 51, section 1, of the laws of 2017:
6 For payment of allowances to members designated by the temporary pres-
7 ident, pursuant to the schedule of such allowances set forth in
8 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
9 For personal service of employees and for temporary and expert
10 services of members' offices and of standing committees:
11 Personal service-regular ... 33,004,725 (re. \$529,895)
12 For personal service of employees and for temporary and expert
13 services for senate operations:
14 Personal service-regular ... 29,419,947 (re. \$576,774)
15 For personal service of employees and for temporary and expert
16 services for the senate student program office:
17 Personal service-regular ... 158,384 (re. \$22,899)

18 By chapter 51, section 1, of the laws of 2016:
19 For payment of allowances to members designated by the temporary pres-
20 ident, pursuant to the schedule of such allowances set forth in
21 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
22 For personal service of employees and for temporary and expert
23 services of members' offices and of standing committees:
24 Personal service-regular ... 32,404,725 (re. \$5,808,262)
25 For personal service of employees and for temporary and expert
26 services for senate operations:
27 Personal service-regular ... 27,984,758 (re. \$1,553,301)

28 By chapter 51, section 1, of the laws of 2015:
29 For payment of allowances to members designated by the temporary pres-
30 ident, pursuant to the schedule of such allowances set forth in
31 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

32 By chapter 51, section 1, of the laws of 2014:
33 For payment of allowances to members designated by the temporary pres-
34 ident, pursuant to the schedule of such allowances set forth in
35 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

36 By chapter 51, section 1, of the laws of 2013:
37 For payment of allowances to members designated by the temporary pres-
38 ident, pursuant to the schedule of such allowances set forth in
39 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

40 By chapter 51, section 1, of the laws of 2012:
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

44 NONPERSONAL SERVICE

45 By chapter 51, section 1, of the laws of 2022:
46 Supplies and materials ... 9,365,595 (re. \$7,365,476)

LEGISLATURE AND JUDICIARY 2023-24

1	Travel ... 1,554,141	(re. \$1,554,141)
2	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
3	Equipment ... 2,623,233	(re. \$2,623,233)
4	By chapter 51, section 1, of the laws of 2021:	
5	Supplies and materials ... 9,365,595	(re. \$80,700)
6	Travel ... 1,554,141	(re. \$1,554,141)
7	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
8	Equipment ... 2,623,233	(re. \$2,623,233)
9	By chapter 51, section 1, of the laws of 2020:	
10	Supplies and materials ... 9,365,595	(re. \$261,646)
11	Travel ... 1,554,141	(re. \$1,554,141)
12	Miscellaneous contractual services ... 11,557,989 ...	(re. \$8,272,741)
13	Equipment ... 2,623,233	(re. \$1,947,214)
14	By chapter 51, section 1, of the laws of 2019:	
15	Supplies and materials ... 9,365,595	(re. \$5,000)
16	Travel ... 1,554,141	(re. \$1,550,768)
17	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,812,229)
18	Equipment ... 2,623,233	(re. \$2,100,658)
19	By chapter 51, section 1, of the laws of 2018:	
20	Supplies and materials ... 9,365,595	(re. \$5,000)
21	Travel ... 1,554,141	(re. \$1,548,966)
22	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)
23	Equipment ... 2,623,233	(re. \$2,070,462)
24	By chapter 51, section 1, of the laws of 2017:	
25	Travel ... 1,554,141	(re. \$1,554,141)
26	Equipment ... 2,623,233	(re. \$613,485)
27	By chapter 51, section 1, of the laws of 2016:	
28	Travel ... 1,554,141	(re. \$13,487)
29	Equipment ... 2,623,233	(re. \$662,365)

30 THE ASSEMBLY

31 SCHEDULE

32 PERSONAL SERVICE

33	By chapter 51, section 1, of the laws of 2022:	
34	Members, 150, payment of salaries pursuant to section 5 of the legis-	
35	lative law ... 16,500,000	(re. \$5,143,049)
36	For payment of allowances to members designated by the speaker pursu-	
37	ant to the provisions of section 5-a of the legislative law ...	
38	1,592,500	(re. \$1,419,548)
39	For personal service of employees and for temporary and expert	
40	services of members' offices and of standing committees and subcom-	
41	mittees:	
42	Personal service-regular ... 31,262,500	(re. \$11,216,862)
43	Temporary service ... 2,357,500	(re. \$1,294,108)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
 2 services for administrative and program support operations:
 3 Personal service-regular ... 44,533,477 (re. \$20,604,896)
 4 Temporary service ... 350,000 (re. \$299,424)
 5 For the Assembly Intern and Youth Participation Program for personal
 6 service of employees and for temporary and expert services:
 7 Personal service-regular ... 350,000 (re. \$108,411)
 8 Temporary service ... 1,350,000 (re. \$1,147,468)

9 By chapter 51, section 1, of the laws of 2021:
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-
 11 lative law ... 16,500,000 (re. \$89,386)
 12 For payment of allowances to members designated by the speaker pursu-
 13 ant to the provisions of section 5-a of the legislative law ...
 14 1,592,500 (re. \$1,353,000)
 15 For personal service of employees and for temporary and expert
 16 services of members' offices and of standing committees and subcom-
 17 mittees:
 18 Personal service-regular ... 31,262,500 (re. \$2,300,000)
 19 Temporary service ... 2,357,500 (re. \$1,100,000)
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Personal service-regular ... 39,923,750 (re. \$10,800,000)
 23 Temporary service ... 312,625 (re. \$64,000)
 24 For the Assembly Intern and Youth Participation Program for personal
 25 service of employees and for temporary and expert services:
 26 Temporary service ... 1,326,000 (re. \$650,000)

27 By chapter 51, section 1, of the laws of 2020:
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$1,352,999)
 31 For personal service of employees and for temporary and expert
 32 services of members' offices and of standing committees and subcom-
 33 mittees:
 34 Personal service-regular ... 30,500,000 (re. \$3,200,000)
 35 Temporary service ... 2,300,000 (re. \$1,200,000)
 36 For personal service of employees and for temporary and expert
 37 services for administrative and program support operations:
 38 Personal service-regular ... 38,950,000 (re. \$2,900,000)
 39 Temporary service ... 305,000 (re. \$73,000)
 40 For the Assembly Intern and Youth Participation Program for personal
 41 service of employees and for temporary and expert services:
 42 Temporary service ... 1,300,000 (re. \$450,000)

43 By chapter 51, section 1, of the laws of 2019:
 44 Members, 150, payment of salaries pursuant to section 5 of the legis-
 45 lative law ... 16,846,154 (re. \$409,615)
 46 For payment of allowances to members designated by the speaker pursu-
 47 ant to the provisions of section 5-a of the legislative law ...
 48 1,592,500 (re. \$1,353,430)
 49 For personal service of employees and for temporary and expert
 50 services for administrative and program support operations:
 51 Personal service-regular ... 37,739,454 (re. \$3,200,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Temporary service ... 255,000 (re. \$85,000)

2 By chapter 51, section 1, of the laws of 2018:

3 Members, 150, payment of salaries pursuant to section 5 of the legis-

4 lative law ... 11,925,000 (re. \$1,217,481)

5 For payment of allowances to members designated by the speaker pursu-

6 ant to the provisions of section 5-a of the legislative law ...

7 1,592,500 (re. \$434,004)

8 For personal service of employees and for temporary and expert

9 services for administrative and program support operations:

10 Personal service-regular ... 36,900,000 (re. \$5,000,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For payment of allowances to members designated by the speaker pursu-

13 ant to the provisions of section 5-a of the legislative law

14 1,592,500 (re. \$106,267)

15 By chapter 51, section 1, of the laws of 2014:

16 For payment of allowances to members designated by the speaker pursu-

17 ant to the provisions of section 5-a of the legislative law ...

18 1,592,500 (re. \$125,777)

19 By chapter 51, section 1, of the laws of 2012:

20 For payment of allowances to members designated by the speaker pursu-

21 ant to the provisions of section 5-a of the legislative law ...

22 1,592,500 (re. \$228,569)

23 By chapter 51, section 1, of the laws of 1992:

24 Members, 150, payment of salaries pursuant to section 5 of the legis-

25 lative law ... 8,625,000 (re. \$3,317)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2022:

28 Supplies and materials ... 7,900,000 (re. \$3,861,872)

29 Travel ... 2,900,000 (re. \$2,027,301)

30 Miscellaneous contractual services ... 13,100,000 ... (re. \$5,103,562)

31 Equipment ... 1,800,000 (re. \$1,339,464)

32 By chapter 51, section 1, of the laws of 2021:

33 Supplies and materials ... 7,897,500 (re. \$1,265,800)

34 Travel ... 2,856,500 (re. \$1,247,727)

35 Miscellaneous contractual services ... 13,080,500 ... (re. \$2,169,950)

36 Equipment ... 1,753,976 (re. \$499,530)

37 By chapter 51, section 1, of the laws of 2020:

38 Supplies and materials ... 7,742,775 (re. \$500,000)

39 Travel ... 2,800,570 (re. \$2,164,936)

40 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,636,694)

41 Equipment ... 1,718,993 (re. \$800,000)

42 By chapter 51, section 1, of the laws of 2019:

43 Supplies and materials ... 7,742,775 (re. \$90,000)

44 Travel ... 2,800,570 (re. \$800,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Miscellaneous contractual services ... 12,824,330 (re. \$900,000)
 2 Equipment ... 1,399,170 (re. \$200,000)

3 ASSEMBLY WAYS AND MEANS COMMITTEE

4 By chapter 51, section 1, of the laws of 2022:

5 PERSONAL SERVICE

6 Personal service-regular ... 6,139,648 (re. \$3,608,044)
 7 Temporary service ... 120,770 (re. \$115,735)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 280,000 (re. \$213,058)
 10 Travel ... 5,000 (re. \$5,000)
 11 Contractual services ... 140,000 (re. \$47,682)
 12 Equipment ... 10,000 (re. \$9,512)

13 By chapter 51, section 1, of the laws of 2021:

14 PERSONAL SERVICE

15 Personal service-regular ... 5,945,236 (re. \$1,800,000)
 16 Temporary service ... 120,770 (re. \$90,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 279,400 (re. \$66,937)
 19 Travel ... 5,000 (re. \$5,000)
 20 Contractual services ... 140,000 (re. \$28,705)
 21 Equipment ... 10,000 (re. \$9,500)

22 By chapter 51, section 1, of the laws of 2020:

23 PERSONAL SERVICE

24 Personal service-regular ... 5,817,777 (re. \$1,500,000)
 25 Temporary service ... 120,770 (re. \$95,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 279,400 (re. \$240,000)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 140,000 (re. \$50,000)
 30 Equipment ... 10,000 (re. \$9,000)

31 By chapter 51, section 1, of the laws of 2019:

32 PERSONAL SERVICE

33 Personal service-regular ... 5,692,817 (re. \$300,000)
 34 Temporary service ... 120,770 (re. \$95,000)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ... 279,400 (re. \$40,000)

3 Contractual services ... 140,000 (re. \$500)

4 By chapter 51, section 1, of the laws of 2012:

5 PERSONAL SERVICE

6 Temporary service ... 159,000 (re. \$75,000)

7 NONPERSONAL SERVICE

8 Travel ... 29,000 (re. \$29,000)

9 Equipment ... 49,000 (re. \$46,000)

10 By chapter 51, section 1, of the laws of 2011:

11 NONPERSONAL SERVICE

12 Travel ... 29,000 (re. \$29,000)

13 Equipment ... 49,000 (re. \$9,000)

14 By chapter 51, section 1, of the laws of 2010:

15 NONPERSONAL SERVICE

16 Travel ... 29,000 (re. \$28,621)

17 Equipment ... 49,000 (re. \$47,816)

18 By chapter 51, section 1, of the laws of 2009:

19 NONPERSONAL SERVICE

20 Travel ... 30,000 (re. \$13,593)

21 Equipment ... 50,000 (re. \$30,946)

22 SENATE AND ASSEMBLY JOINT ENTITIES

23 LEGISLATIVE ETHICS COMMISSION

24 By chapter 51, section 1, of the laws of 2022:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 421,382 (re. \$329,230)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 (re. \$6,667)

30 Travel ... 6,000 (re. \$6,000)

31 Contractual services ... 2,000 (re. \$2,000)

32 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2021:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 396,354 (re. \$159,714)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 (re. \$6,667)

7 Travel ... 6,000 (re. \$2,344)

8 Contractual services ... 2,000 (re. \$2,000)

9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2020:
 11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 396,354 (re. \$119,077)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$6,667)

16 Contractual services ... 2,000 (re. \$2,000)

17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:
 19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 388,275 (re. \$73,821)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 (re. \$6,667)

24 Contractual services ... 2,000 (re. \$920)

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2018:
 27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,355 (re. \$78,299)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 6,667 (re. \$6,667)

32 Contractual services ... 2,000 (re. \$2,000)

33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2017:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 372,590 (re. \$64,070)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 (re. \$6,602)

6 Contractual services ... 2,000 (re. \$1,792)

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 361,282 (re. \$11,110)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 (re. \$6,667)

14 Contractual services ... 2,000 (re. \$1,611)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2015:

17 For services and expenses of the Legislative Ethics Commission.

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 (re. \$6,667)

20 Contractual services ... 2,000 (re. \$13)

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 (re. \$91,422)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 (re. \$411)

28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses of the Legislative Ethics Commission.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 NONPERSONAL SERVICE

3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses of the Legislative Ethics Commission.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 369,282 (re. \$173,118)

12 NONPERSONAL SERVICE

13 Equipment ... 1,000 (re. \$312)

14 By chapter 51, section 1, of the laws of 2008:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 (re. \$903)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee

20 358,900 (re. \$138,068)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee

23 358,900 (re. \$39,224)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee

26 358,900 (re. \$176,455)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee

29 358,900 (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee

32 370,000 (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee

35 370,000 (re. \$179,853)

LEGISLATURE AND JUDICIARY 2023-24

1	By chapter 51, section 1, of the laws of 2000:	
2	For services and expenses of the Legislative Ethics Committee	
3	370,000	(re. \$259,141)
4	By chapter 51, section 1, of the laws of 1999:	
5	For services and expenses of the Legislative Ethics Committee	
6	370,000	(re. \$226,467)
7	By chapter 51, section 1, of the laws of 1998:	
8	For services and expenses of the Legislative Ethics Committee	
9	370,000	(re. \$257,387)
10	By chapter 51, section 1, of the laws of 1997:	
11	For services and expenses of the Legislative Ethics Committee	
12	370,000	(re. \$223,096)
13	By chapter 51, section 1, of the laws of 1996:	
14	For services and expenses of the Legislative Ethics Committee	
15	370,000	(re. \$121,736)
16	By chapter 51, section 1, of the laws of 1995:	
17	For services and expenses of the Legislative Ethics Committee	
18	370,000	(re. \$126,518)
19	By chapter 51, section 1, of the laws of 1994:	
20	For services and expenses of the Legislative Ethics Committee	
21	370,000	(re. \$7,895)
22	By chapter 51, section 1, of the laws of 1993:	
23	For services and expenses of the Legislative Ethics Committee	
24	370,000	(re. \$257,753)
25	By chapter 51, section 1, of the laws of 1992:	
26	For services and expenses of the Legislative Ethics Committee	
27	370,000	(re. \$339,513)
28	By chapter 51, section 1, of the laws of 1991:	
29	For services and expenses of the Legislative Ethics Committee	
30	410,000	(re. \$112,640)
31	By chapter 51, section 1, of the laws of 1990:	
32	For services and expenses of the Legislative Ethics Committee	
33	500,000	(re. \$190,724)
34	By chapter 51, section 1, of the laws of 1989:	
35	For services and expenses of the Legislative Ethics Committee	
36	1,000,000	(re. \$176,562)

37 NATIONAL CONFERENCE OF STATE LEGISLATURES

38	By chapter 51, section 1, of the laws of 2021:	
39	For a contribution to the National Conference of State Legislatures.	

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Contractual services ... 420,386 (re. \$2,793)

3 LEGISLATIVE HEALTH SERVICE

4 By chapter 51, section 1, of the laws of 2022:

5 For services and expenses for the operation of the legislative health
6 service.

7 PERSONAL SERVICE

8 Personal service-regular ... 217,250 (re. \$92,359)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 25,700 (re. \$25,700)

11 Contractual services ... 1,000 (re. \$1,000)

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2021:

14 For services and expenses for the operation of the legislative health
15 service.

16 PERSONAL SERVICE

17 Personal service-regular ... 203,223 (re. \$40,765)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 25,700 (re. \$25,700)

20 Contractual services ... 1,000 (re. \$1,000)

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2020:

23 For services and expenses for the operation of the legislative health
24 service.

25 PERSONAL SERVICE

26 Personal service-regular ... 203,223 (re. \$44,853)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 (re. \$25,700)

29 Contractual services ... 1,000 (re. \$999)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2019:

32 For services and expenses for the operation of the legislative health
33 service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 198,695 (re. \$28,799)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$24,913)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2018:

8 For services and expenses for the operation of the legislative health
9 service.

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$951)

12 Contractual services ... 1,000 (re. \$940)

13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2017:

15 For services and expenses for the operation of the legislative health
16 service.

17 NONPERSONAL SERVICE

18 Contractual services ... 1,000 (re. \$990)

19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses for the operation of the legislative health
22 service.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000 (re. \$1,000)

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2015:

27 For services and expenses for the operation of the legislative health
28 service.

29 NONPERSONAL SERVICE

30 Contractual services ... 1,000 (re. \$1,000)

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2014:

33 For services and expenses for the operation of the legislative health
34 service.

35 NONPERSONAL SERVICE

36 Contractual services ... 1,000 (re. \$999)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 1,000 (re. \$1,000)

2 By chapter 51, section 1, of the laws of 2013:
3 For services and expenses for the operation of the legislative health
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 (re. \$461)
7 Equipment ... 1,000 (re. \$826)

8 By chapter 51, section 1, of the laws of 2012:
9 For services and expenses for the operation of the legislative health
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$805)

13 By chapter 51, section 1, of the laws of 2011:
14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 (re. \$1,000)
18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:
20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$996)
24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:
26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$989)
30 Equipment ... 1,000 (re. \$356)

31 By chapter 51, section 1, of the laws of 2008:
32 For services and expenses for the operation of the legislative health
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 (re. \$901)
36 Equipment ... 1,000 (re. \$581)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2007:
 2 For services and expenses for the operation of the legislative health
 3 service.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000 (re. \$763)
 6 Equipment ... 1,000 (re. \$923)

7 By chapter 51, section 1, of the laws of 2003:
 8 For services and expenses ... 178,838 (re. \$16,975)

9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2022:
 11 For services and expenses for the operation of the legislative
 12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 (re. \$395,966)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 (re. \$126,500)
 17 Contractual services ... 247,500 (re. \$247,500)
 18 Equipment ... 5,000 (re. \$5,000)

19 By chapter 51, section 1, of the laws of 2021:
 20 For services and expenses for the operation of the legislative
 21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 493,491 (re. \$249,712)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 247,500 (re. \$247,500)
 26 Contractual services ... 126,500 (re. \$126,500)
 27 Equipment ... 5,000 (re. \$5,000)

28 By chapter 51, section 1, of the laws of 2020:
 29 For services and expenses for the operation of the legislative
 30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 493,491 (re. \$189,649)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 247,500 (re. \$247,500)
 35 Contractual services ... 126,500 (re. \$12,754)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 5,000 (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2019:
3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 476,383 (re. \$66,837)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 (re. \$239,160)

9 Equipment ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2018:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 459,611 (re. \$27,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 247,500 (re. \$103,929)

17 By chapter 51, section 1, of the laws of 2017:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 (re. \$25,811)

22 By chapter 51, section 1, of the laws of 2016:
23 For services and expenses for the operation of the legislative
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$11,776)

27 By chapter 51, section 1, of the laws of 2015:
28 For services and expenses for the operation of the legislative
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 419,221 (re. \$31,994)

32 By chapter 51, section 1, of the laws of 2014:
33 For services and expenses for the operation of the legislative
34 library.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:
4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$156,326)

8 NONPERSONAL SERVICE

9 Equipment ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$93,699)

15 NONPERSONAL SERVICE

16 Equipment ... 25,000 (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$71,005)

22 NONPERSONAL SERVICE

23 Equipment ... 32,500 (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:
25 For services and expenses for the operation of the legislative
26 library.

27 NONPERSONAL SERVICE

28 Equipment ... 32,500 (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:
30 For services and expenses for the operation of the legislative
31 library.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:
4 For services and expenses for the operation of the legislative
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:
9 For services and expenses for the operation of the legislative
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:
14 For services and expenses and for temporary and special services
15 712,635 (re. \$605,956)

16 By chapter 51, section 1, of the laws of 1998:
17 For services and expenses and for temporary and special services
18 691,879 (re. \$200)

19 LEGISLATIVE MESSENGER SERVICE

20 By chapter 51, section 1, of the laws of 2022:
21 For services and expenses for the operation of the legislative messen-
22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 1,050,576 (re. \$389,591)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 2,000 (re. \$2,000)

27 By chapter 51, section 1, of the laws of 2021:
28 For services and expenses for the operation of the legislative messen-
29 ger service.

30 PERSONAL SERVICE

31 Personal service-regular ... 990,298 (re. \$104,699)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2020:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 990,298 (re. \$77,886)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$1,429)

8 By chapter 51, section 1, of the laws of 2019:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 970,841 (re. \$48,368)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2018:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 951,766 (re. \$7,383)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,333)

22 By chapter 51, section 1, of the laws of 2017:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 933,065 (re. \$24,219)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,907)

29 By chapter 51, section 1, of the laws of 2016:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$9,648)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$2,000)

5 By chapter 51, section 1, of the laws of 2015:

6 For services and expenses for the operation of the legislative messen-
7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 (re. \$54,892)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 (re. \$2,000)

12 By chapter 51, section 1, of the laws of 2014:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 (re. \$88,407)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 (re. \$1,494)

19 By chapter 51, section 1, of the laws of 2013:

20 For services and expenses for the operation of the legislative messen-
21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 905,830 (re. \$105,573)

24 By chapter 51, section 1, of the laws of 2012:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$141,698)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$71,825)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$735)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative messen-
7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 (re. \$44,703)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-
12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$37,839)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 (re. \$28,486)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative messen-
22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 850,000 (re. \$64,837)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,106 (re. \$4,476)

27 Equipment ... 1,000 (re. \$422)

28 By chapter 51, section 1, of the laws of 2006:

29 For services and expenses ... 841,850 (re. \$18,351)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses ... 817,330 (re. \$22,465)

32 By chapter 51, section 1, of the laws of 2003:

33 For services and expenses ... 688,524 (re. \$274,909)

LEGISLATURE AND JUDICIARY 2023-24

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2022:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 12,662,942 (re. \$4,698,078)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$317,389)

Travel ... 50,577 (re. \$50,577)

Contractual services ... 1,710,163 (re. \$1,710,163)

Equipment ... 158,793 (re. \$158,793)

By chapter 51, section 1, of the laws of 2021:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 (re. \$742,696)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$326,864)

Travel ... 50,577 (re. \$50,577)

Contractual services ... 1,710,163 (re. \$1,710,157)

Equipment ... 158,793 (re. \$158,760)

By chapter 51, section 1, of the laws of 2020:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 (re. \$47,150)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$329,810)

Contractual services ... 1,710,163 (re. \$1,710,163)

Equipment ... 158,793 (re. \$50,776)

By chapter 51, section 1, of the laws of 2019:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$271,469)
 3 Contractual services ... 1,710,163 (re. \$1,673,823)
 4 Equipment ... 158,793 (re. \$158,791)

5 By chapter 51, section 1, of the laws of 2018:
 6 For services and expenses, temporary and special services, and for
 7 expenses of maintenance and operation, including travel outside of
 8 the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 11,246,967 (re. \$344,040)
 11 Temporary service ... 169,240 (re. \$151,706)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 (re. \$158,473)
 14 Travel ... 50,577 (re. \$50,577)
 15 Contractual services ... 1,710,163 (re. \$1,698,267)
 16 Equipment ... 158,793 (re. \$153,766)

17 By chapter 51, section 1, of the laws of 2017:
 18 For services and expenses, temporary and special services, and for
 19 expenses of maintenance and operation, including travel outside of
 20 the state.

21 NONPERSONAL SERVICE

22 Travel ... 50,577 (re. \$50,577)
 23 Contractual services ... 1,710,163 (re. \$545,888)
 24 Equipment ... 158,793 (re. \$154,926)

25 By chapter 51, section 1, of the laws of 2016:
 26 For services and expenses and special services, and for expenses of
 27 maintenance and operation, including travel outside of the state.

28 NONPERSONAL SERVICE

29 Travel ... 50,577 (re. \$46,885)
 30 Contractual services ... 1,710,163 (re. \$728,526)
 31 Equipment ... 158,793 (re. \$152,461)

32 By chapter 51, section 1, of the laws of 2015:
 33 For services and expenses and special services, and for expenses of
 34 maintenance and operation, including travel outside of the state.

35 NONPERSONAL SERVICE

36 Contractual services ... 1,710,163 (re. \$100,827)
 37 Equipment ... 158,793 (re. \$461)

LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 By chapter 51, section 1, of the laws of 2022:

3 For services and expenses ... of the task force for senate
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 405,055 (re. \$232,490)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 (re. \$3,000)

9 Contractual services ... 7,402 (re. \$7,402)

10 For services and expenses ... of the task force for assembly
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 400,283 (re. \$336,416)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 1,000 (re. \$1,000)

16 Travel ... 1,000 (re. \$1,000)

17 Contractual services ... 9,200 (re. \$9,200)

18 For services and expenses ... of the task force for joint oper-
19 ations.

20 PERSONAL SERVICE

21 Personal service-regular ... 975,543 (re. \$413,247)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 (re. \$11,692)

24 Travel ... 5,000 (re. \$4,532)

25 Contractual services ... 106,000 (re. \$78,862)

26 Equipment ... 208,000 (re. \$207,344)

27 By chapter 51, section 1, of the laws of 2021:

28 For services and expenses ... of the task force for senate
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 381,263 (re. \$139,836)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 (re. \$3,000)

34 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 388,298 (re. \$272,533)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 1,000 (re. \$1,000)

7 Travel ... 1,000 (re. \$1,000)

8 Contractual services ... 9,200 (re. \$9,200)

9 For services and expenses ... of the task force for joint oper-
10 ations.

11 PERSONAL SERVICE

12 Personal service-regular ... 937,343 (re. \$162,592)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$15,040)

15 Travel ... 5,000 (re. \$5,000)

16 Contractual services ... 106,000 (re. \$74,789)

17 Equipment ... 208,000 (re. \$203,996)

18 By chapter 51, section 1, of the laws of 2020:

19 For services and expenses ... of the task force for senate
20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 (re. \$129,754)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)

25 Contractual services ... 7,402 (re. \$7,402)

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,465 (re. \$272,911)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 (re. \$1,000)

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 9,200 (re. \$3,905)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-
 2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 912,375 (re. \$253,261)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$12,927)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$82,075)

9 Equipment ... 208,000 (re. \$205,639)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses ... of the task force for senate
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 373,583 (re. \$284,572)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 (re. \$3,000)

17 Contractual services ... 7,402 (re. \$7,402)

18 For services and expenses ... of the task force for Assembly
 19 purposes.

20 PERSONAL SERVICE

21 Personal service - regular ... 372,785 (re. \$280,548)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 (re. \$1,000)

24 Travel ... 1,000 (re. \$1,000)

25 Contractual services ... 9,200 (re. \$9,200)

26 For services and expenses ... of the task force for joint oper-
 27 ations.

28 PERSONAL SERVICE

29 Personal service - regular ... 887,898 (re. \$170,474)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 (re. \$17,000)

32 Travel ... 5,000 (re. \$5,000)

33 Contractual services ... 106,000 (re. \$105,922)

34 Equipment ... 208,000 (re. \$206,497)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2018:
 2 For services and expenses ... of the task force for senate
 3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 366,054 (re. \$37,446)

6 NONPERSONAL SERVICE

7 Travel ... 3,000 (re. \$3,000)

8 Contractual services ... 7,402 (re. \$7,402)

9 For services and expenses ... of the task force for Assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service - regular ... 365,256 (re. \$279,205)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 (re. \$1,000)

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 9,200 (re. \$9,200)

17 For services and expenses ... of the task force for joint oper-
 18 ations.

19 PERSONAL SERVICE

20 Personal service - regular ... 863,900 (re. \$170,654)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$17,000)

23 Travel ... 5,000 (re. \$5,000)

24 Contractual services ... 106,000 (re. \$105,982)

25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2017:
 27 For services and expenses ... of the task force for senate
 28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 358,673 (re. \$22,060)

31 NONPERSONAL SERVICE

32 Travel ... 3,000 (re. \$3,000)

33 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service - regular ... 348,875 (re. \$268,022)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$8,450)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service - regular ... 831,372 (re. \$85,694)
14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 (re. \$17,000)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 106,000 (re. \$105,967)
19 Equipment ... 208,000 (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses ... of the task force for senate
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 (re. \$21,988)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 (re. \$3,000)
27 Contractual services ... 7,402 (re. \$7,402)

28 For services and expenses ... of the task force for assembly
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 338,125 (re. \$244,319)
32 Temporary service ... 9,000 (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 1,000 (re. \$1,000)
35 Travel ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 9,200 (re. \$9,200)

2 For services and expenses ... of the task force for
3 joint operations.

4 PERSONAL SERVICE

5 Personal service-regular ... 797,109 (re. \$236,703)

6 Temporary service ... 9,000 (re. \$9,000)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 17,000 (re. \$17,000)

9 Travel ... 5,000 (re. \$5,000)

10 Contractual services ... 106,000 (re. \$104,386)

11 Equipment ... 208,000 (re. \$208,000)

12 By chapter 51, section 1, of the laws of 2015:

13 For services and expenses ... of the task force for senate
14 purposes.

15 PERSONAL SERVICE

16 Personal service-regular ... 347,923 (re. \$9,254)

17 NONPERSONAL SERVICE

18 Travel ... 3,000 (re. \$1,386)

19 Contractual services ... 7,402 (re. \$7,402)

20 For services and expenses ... of the task force for Assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service - regular ... 338,125 (re. \$228,676)

24 Temporary service ... 9,000 (re. \$9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 1,000 (re. \$1,000)

27 Travel ... 1,000 (re. \$1,000)

28 Contractual services ... 9,200 (re. \$9,200)

29 For services and expenses ... of the task force for joint oper-
30 ations.

31 PERSONAL SERVICE

32 Personal service - regular ... 797,109 (re. \$53,797)

33 Temporary service ... 9,000 (re. \$9,000)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 17,000 (re. \$16,410)

LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 106,000 (re. \$105,395)
 3 Equipment ... 208,000 (re. \$207,657)

4 By chapter 51, section 1, of the laws of 2014:
 5 For services and expenses ... of the task force for senate
 6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 347,923 (re. \$9,095)

9 NONPERSONAL SERVICE

10 Travel ... 3,000 (re. \$3,000)
 11 Contractual services ... 7,402 (re. \$5,873)

12 For services and expenses ... of the task force for Assembly
 13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 338,125 (re. \$228,794)
 16 Temporary service ... 9,000 (re. \$9,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 1,000 (re. \$1,000)
 19 Travel ... 1,000 (re. \$1,000)
 20 Contractual services ... 9,200 (re. \$9,200)

21 For services and expenses ... of the task force for joint oper-
 22 ations.

23 PERSONAL SERVICE

24 Personal service-regular ... 797,109 (re. \$735,629)
 25 Temporary service ... 9,000 (re. \$9,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 (re. \$16,554)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 106,000 (re. \$105,819)
 30 Equipment ... 208,000 (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2013:
 32 For services and expenses ... of the task force for senate
 33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 347,923 (re. \$65,944)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 For services and expenses ... of the task force for Assembly
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 338,125 (re. \$219,174)

7 Temporary service ... 9,000 (re. \$9,000)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 (re. \$1,000)

10 Travel ... 1,000 (re. \$1,000)

11 Contractual services ... 9,200 (re. \$9,200)

12 For services and expenses ... of the task force for joint oper-
13 ations.

14 PERSONAL SERVICE

15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 (re. \$16,842)

18 Travel ... 5,000 (re. \$5,000)

19 Contractual services ... 106,000 (re. \$106,000)

20 Equipment ... 208,000 (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2012:

22 For services and expenses ... of the task force for senate
23 purposes.

24 NONPERSONAL SERVICE

25 Travel ... 6,000 (re. \$1,051)

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$208,382)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 (re. \$1,000)

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 9,200 (re. \$8,525)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-
 2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$16,605)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$105,948)

9 Equipment ... 208,000 (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses ... of the task force for assembly
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 (re. \$213,372)

15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)

18 Contractual services ... 10,200 (re. \$10,200)

19 For services and expenses ... of the task force for joint oper-
 20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 (re. \$13,905)

25 Travel ... 5,000 (re. \$5,000)

26 Contractual services ... 109,000 (re. \$103,000)

27 Equipment ... 208,000 (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses ... of the task force for assembly
 30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 (re. \$208,382)

33 Temporary service ... 9,000 (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 10,200 (re. \$10,200)
2 For services and expenses ... of the task force for joint oper-
3 ations.

4 NONPERSONAL SERVICE

5 Supplies and materials ... 14,000 (re. \$104)
6 Contractual services ... 109,000 (re. \$35,185)
7 Equipment ... 208,000 (re. \$206,855)

8 By chapter 51, section 1, of the laws of 2009:
9 For services and expenses ... of the task force for assembly
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 (re. \$210,300)
13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)
16 Contractual services ... 10,402 (re. \$10,402)

17 For services and expenses ... of the task force for joint oper-
18 ations.

19 NONPERSONAL SERVICE

20 Equipment ... 210,000 (re. \$210,000)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses ... of the task force for assembly
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 340,542 (re. \$210,300)
26 Temporary service ... 10,000 (re. \$10,000)

27 NONPERSONAL SERVICE

28 Travel ... 1,000 (re. \$1,000)
29 Contractual services ... 10,402 (re. \$6,082)

30 For services and expenses ... of the task force for joint oper-
31 ations.

32 PERSONAL SERVICE

33 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Travel ... 5,000 (re. \$5,000)
 3 Equipment ... 210,000 (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:
 5 For services and expenses ... of the task force for assembly
 6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 (re. \$194,119)
 9 Temporary service ... 10,000 (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 (re. \$1,000)
 12 Contractual services ... 10,402 (re. \$7,144)

13 For services and expenses ... of the task force for joint oper-
 14 ations.

15 NONPERSONAL SERVICE

16 Travel ... 5,000 (re. \$4,414)
 17 Equipment ... 210,000 (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:
 19 For services and expenses ... of the task force for assembly
 20 purposes ... 341,167 (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 22 propriated:

23 For services and expenses ... of the task force for assembly
 24 purposes (re. \$454,200)

25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2022:

27 PERSONAL SERVICE

28 Personal service-regular ... 500,000 (re. \$320,906)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 (re. \$198,834)
 31 Travel ... 75,000 (re. \$75,000)
 32 Contractual services ... 1,200,000 (re. \$1,069,032)
 33 Equipment ... 25,000 (re. \$14,830)

34 By chapter 51, section 1, of the laws of 2021:

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 3,480,000 (re. \$790,636)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 (re. \$183,309)

5 Travel ... 200,000 (re. \$182,501)

6 Contractual services ... 60,000 (re. \$60,000)

7 Equipment ... 60,000 (re. \$10,502)

8 COMMISSION ON LONG ISLAND POWER AUTHORITY

9 By chapter 51, section 1, of the laws of 2022:

10 PERSONAL SERVICE

11 Personal service-regular ... 750,000 (re. \$716,285)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 100,000 (re. \$99,716)

14 Travel ... 100,000 (re. \$100,000)

15 Contractual services ... 1,000,000 (re. \$992,588)

16 Equipment ... 50,000 (re. \$42,130)

17 MISCELLANEOUS

18 SPECIAL REVENUE FUNDS - OTHER

19 LEGISLATIVE COMPUTER SERVICES FUND

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 (re. \$1,000,000)

24 Equipment ... 500,000 (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 (re. \$1,000,000)

29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 500,000 (re. \$500,000)

2 By chapter 51, section 1, of the laws of 2019:
3 For services and expenses of the Legislative Computer Services Fund.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000,000 (re. \$1,000,000)
6 Equipment ... 500,000 (re. \$500,000)

7 By chapter 51, section 1, of the laws of 2018:
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000,000 (re. \$581,173)
11 Equipment ... 500,000 (re. \$500,000)

12 By chapter 51, section 1, of the laws of 2017:
13 For services and expenses of the Legislative Computer Services Fund.

14 NONPERSONAL SERVICE

15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Equipment ... 500,000 (re. \$424,421)

20 By chapter 51, section 1, of the laws of 2015:
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Equipment ... 500,000 (re. \$500,000)

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Equipment ... 500,000 (re. \$292,549)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 (re. \$158,172)

LEGISLATURE AND JUDICIARY 2023-24

1 SENATE RECYCLABLE MATERIALS, INFORMATION
2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2022:
4 For services and expenses ... 50,000 (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2021:
6 For services and expenses ... 50,000 (re. \$50,000)

7 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2022:
10 For services and expenses ... 50,000 (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2021:
12 For services and expenses ... 50,000 (re. \$50,000)

13 § 5. This act shall take effect immediately and shall be deemed to
14 have been in full force and effect on and after April 1, 2023.

LEGISLATURE AND JUDICIARY 2023-24

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