S. 4004--D

A. 3004--D

## SENATE - ASSEMBLY

February 1, 2023

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee -- co
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee vith amendments, ordered reprinted from said committee with amendments, ordered reprinted as amended and recommittee to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

## The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the 3 purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-08-3

1 and are appropriated in accordance with the provisions of section 93 of 2 the state finance law.

3 b) Any amounts specified in this chapter for advances for capital 4 projects, or so much thereof as shall be necessary to accomplish the 5 purpose of the appropriations, are appropriated by comprehensive б construction programs (hereinafter referred to by the abbreviation CCP), 7 purposes and projects designated by the appropriations as advances from 8 the capital projects fund in accordance with the provisions of sections 9 40-a and 93 of the state finance law, and are authorized to be paid as 10 hereinafter provided as an advance for a share, part or whole of the 11 cost for such programs, purposes and projects hereinafter specified.

12 c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accom-13 14 plish the purpose of the appropriations, as appropriated by comprehen-15 sive construction programs (hereinafter referred to by the abbreviation 16 CCP), purposes, and projects, being the undisbursed and/or unexpended 17 balances of the prior year's appropriations, are reappropriated and 18 unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appro-19 priations or as otherwise amended for the fiscal year beginning April 1, 20 21 2023.

22 The capital projects reappropriations contained in this chapter may be 23 amended by repealing the items set forth in brackets and by adding ther-24 eto the underscored material. Certain reappropriations in this chapter 25 are shown using abbreviated text, with three leader dots (an ellipsis) 26 followed by three spaces (... ) used to indicate where existing law 27 that is being continued is not shown. However, unless a change is clear-28 ly indicated by the use of brackets [-] for deletions and underscores 29 for additions, the purpose, amounts, funding source and all other 30 aspects pertinent to each item of appropriation shall be as last appro-31 priated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former a original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2023 except as otherwise noted.

## ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1                                |  | APPROPRIATIONS  | REAPPROPRIATIONS                             |
|----------------------------------|--|---|--|
| 2<br>3<br>4                      | Capital Projects Funds - Other<br>Special Revenue Funds - Other  | 0   | 30,000,000<br>1,500,000                      |
| 4<br>5<br>6                      | All Funds  | 0   | 31,500,000                                   |
| 7                                | MAINTENANCE AND IMPROVEMENTS OF EXISTING   | G FACILITIES (CC  | ₽)   |
| 8<br>9<br>10                     | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Preservation of Facilities Purpose  |   |  |
| 11<br>12<br>13<br>14<br>15<br>16 | By chapter 54, section 1, of the laws of<br>For services and expenses relat<br>construction of facilities, includin<br>construction, consultation, inspect<br>service, fringe and indirect costs<br>29,000,000 | ted to the re<br>ng but not limit<br>ion and engineer<br>(13AB2203) (8101 | ed to design and<br>ing, and personal<br>.0) |
| 17<br>18<br>19<br>20<br>21       | By chapter 54, section 1, of the laws of<br>For alterations, rehabilitations and of<br>including but not limited to design<br>inspection and engineering costs (1)<br>1,000,000                                | other improvemer<br>n and constructi<br>3AB2003) (81010)                  | on, consultation,                            |
| 22<br>23<br>24<br>25             | Special Revenue Funds - Other<br>Combined Expendable Trust Fund<br>Miscellaneous Gifts Account - 20100<br>Preservation of Facilities Purpose   |   |  |
| 26<br>27<br>28<br>29<br>30       | By chapter 54, section 1, of the laws of<br>For alterations, rehabilitations and t<br>ties, including personal service and<br>prior to April 1, 2012 (13GI1203) (3<br>500,000                                  | improvements of<br>d payment of lia<br>81010)                             | bilities incurred                            |
| 31<br>32<br>33<br>34<br>35       | By chapter 54, section 1, of the laws of<br>For alterations, rehabilitations and<br>ties, including personal service and<br>prior to April 1, 2011 (13GI1103) (3<br>500,000                                    | d improvements o<br>d payment of lia<br>81010)                            | bilities incurred                            |
| 36<br>37<br>38<br>39<br>40       | By chapter 55, section 1, of the laws of<br>For alterations, rehabilitations and ties, including personal service and<br>prior to April 1, 2010 (13GI1003) (1<br>500,000                                       | improvements of<br>d payment of lia<br>81010)                             | bilities incurred                            |

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, 1 2 purposes and projects as herein specified 3 in accordance with the following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 46,615,000 Capital Projects Funds - Other .... 113,151,000 ----б 7 All Funds ..... 46,615,000 113,151,000 8 9 NEW FACILITIES PURPOSE (CCP) ..... 28,200,000 10 \_\_\_\_\_ 11 Capital Projects Funds - Other

12 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 New Facilities Purpose

14 For grants to municipal and incorporated not-for-profit pounds, shelters, humane 15 16 societies, and rescue facilities, exclud-17 ing rescues operating from a residence. 18 Use of the grant funds is restricted to 19 the costs of capital projects including, 20 but not limited to, construction, reno-21 vation, rehabilitation, installation, acquisition, or expansion of buildings, 22 23 equipment, or facilities necessary for the 24 secure containment, health, and adequate 25 care of sheltered dogs and cats. These 26 grants shall be allocated by the commissioner on a competitive basis until such 27 28 funds are extinguished as follows: (a) In 29 municipalities with a population of less 30 than two million, for such pounds, shel-31 ters, humane societies, or rescue facili-32 ties, excluding rescues operating from a 33 residence, that are operated by or under 34 contract for the provision of pound or shelter services with one or more munici-35 36 palities: projects serving an individual 37 municipality, grants in amounts not less 38 than \$50,000 and not more than \$200,000, 39 not to exceed ninety percent of the total 40 project cost; and for projects serving two 41 or more municipalities, grants in amounts 42 not less than \$100,000 and not more than 43 \$500,000, not to exceed ninety percent of 44 the total project cost; (b) In munici-45 palities with a population of more than 46 two million, for such pounds, shelters, humane societies, or rescue facilities, 47

#### CAPITAL PROJECTS 2023-24

excluding rescues operating from a resi-1 2 dence, that are operated by or under contract for the provision of pound or 3 shelter services with one or more munici-4 5 palities, grants in amounts not less than б \$100,000 and not more than \$500,000, not 7 to exceed ninety percent of the total 8 project cost; and (c) not less than \$500,000 for projects in underserved muni-9 10 cipalities or regions, for such pounds, 11 shelters, humane societies, or rescue 12 facilities, excluding rescues operating 13 from a residence, that are not operated by 14 or under contract with one or more munici-15 palities for the provision of pound or 16 shelter services but that are registered 17 with the department and can demonstrate 18 providing similar pound or shelter 19 services, grants in amounts not less than 20 \$50,000, and not more than \$200,000, not 21 to exceed ninety percent of the total 22 project cost. Up to five percent of the 23 total appropriation amount may be made 24 available for the services and expenses of 25 the department in relation to these 26 including personal service, grants, nonpersonal service, fringe benefits, and 27 28 indirect costs (60AS2303) (11433) ..... 5,000,000 29 For the food access expansion grant program, 30 to provide grants to support and establish 31 food access infrastructure in underserved communities. All or a portion of the funds 32 33 appropriated hereby may be suballocated or 34 transferred to any department, agency or 35 public authority (60C02307) ..... 10,000,000 For services, expenses, and grants for the 36 37 cost of construction, renovation, alter-38 ation, rehabilitation, improvements, 39 installation, acquisition, repair or replacement of buildings, equipment, or 40 permanent or temporary facilities for the 41 42 development of facilities to support the 43 preparation and distribution of New York 44 focused meals for regional school infras-45 tructure, such as aggregation, storage 46 and/or commissary-type kitchens hubs 47 (60SK2307) ..... 10,000,000 48 For services and expenses related to projects for alterations, rehabilitation, 49 50 and improvements at the New York feder-51 ation of growers and processors agribusi-

CAPITAL PROJECTS 2023-24

ness child development centers (60AB2307) 1 2 (11326) ..... 3,200,000 3 NEW YORK WORKS (CCP) ..... 14,715,000 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 б 7 Administrative Services Purpose 8 For the purchase and replacement of vehicles 9 and equipment (60VS23AS) (11420) ..... 600,000 10 For services and expenses related to the purchase or replacement of laboratory 11 12 equipment (60ES23AS) (11421) ..... 115,000 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Preservation of Facilities Purpose 16 For services and expenses related to New York Works Infrastructure projects for 17 18 alterations, rehabilitation, improvements, 19 and land acquisition at the state fair, 20 including personal service and the payment 21 of liabilities incurred prior to April 1, 22 2023. All or a portion of the funds appro-23 priated hereby may be suballocated or 24 transferred to any department, agency or 25 public authority (60NY2303) (10300) ..... 5,000,000 26 For services and expenses of state fair projects, such costs may include but shall 27 28 not be limited to personal services, 29 nonpersonal services, fringe benefits and 30 indirect costs, such projects may include 31 but shall not be limited to alterations, 32 rehabilitation, improvements, preventive maintenance, replacement, refurbishment, 33 34 and construction including the payment of 35 liabilities incurred prior to April 1, 2023 (60SF2303) (11422) ..... 9,000,000 36 37 38 \_\_\_\_\_ 39 Capital Projects Funds - Other Capital Projects Fund - 30000 40 Preservation of Facilities Purpose 41 42 For payment of the costs including personal 43 services, nonpersonal services, fringe benefits and indirect costs, of alter-44

CAPITAL PROJECTS 2023-24

| 1  | ations, rehabilitation and improvements        |
|--|--|
| 2  | including preventive maintenance, replace-     |
| 3  | ment, refurbishment and energy conserva-       |
| 4  | tion of various facilities, including the      |
| 5  | payment of liabilities incurred prior to       |
| 6  | April 1, 2023 (60MN2303) (11493) 1,700,000     |
| 7  | Capital Projects Funds - Other                 |
| 8  | Miscellaneous Capital Projects Fund            |
| 9  | State Fair Capital Improvement Account - 32208 |
| 10   | Preservation of Facilities Purpose             |
| 11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19 |  |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### 1 NEW FACILITIES PURPOSE (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 New Facilities Purpose
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## 5 By chapter 54, section 1, of the laws of 2022:

б For grants to municipal and incorporated not-for-profit pounds, shel-7 ters and humane societies. Use of the grant funds is restricted to 8 costs of capital projects including, but not limited to, the 9 construction, renovation, rehabilitation, installation, acquisition, 10 or expansion of buildings, equipment, or facilities necessary for 11 the secure containment, health, and adequate care of sheltered dogs 12 and cats. These grants shall be allocated by the commissioner on a 13 competitive basis until such funds are extinguished as follows: (a) 14 In municipalities with a population of less than two million, for 15 such pounds, shelters or humane societies that are operated by or 16 under contract for the provision of pound or shelter services with 17 one or more municipalities: projects serving an individual munici-18 pality, grants in amounts not less than \$50,000 and not more than 19 \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts 20 21 not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In munici-22 23 palities with a population of more than two million, for such 24 pounds, shelters or humane societies that are operated by or under 25 contract for the provision of pound or shelter services with one or 26 more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the 27 28 total project cost; and (c) not less than \$500,000 for projects in 29 underserved municipalities or regions, for such pounds, shelters or 30 humane societies that are not operated by or under contract with one 31 or more municipalities for the provision of pound or shelter 32 services but that are registered with the department and can demon-33 strate providing similar pound or shelter services, grants in 34 amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent 35 36 of the total appropriation amount may be made available for the 37 services and expenses of the department in relation to these grants, 38 including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2203) (11433) ..... 39 40 5,000,000 ..... (re. \$5,000,000) 41 For additional grants to municipal and incorporated not-for-profit 42 shelters and humane societies. Use of the grant funds is pounds, 43 restricted to the costs of capital projects including, but not 44 limited to, construction, renovation, rehabilitation, installation, 45 acquisition, or expansion of buildings, equipment, or facilities 46 necessary for the secure containment, health, and adequate care of 47 sheltered dogs and cats. These grants shall be allocated by the 48 commissioner on a competitive basis until such funds are extin-49 guished as follows: (a) In municipalities with a population of less

than two million, for such pounds, shelters or humane societies that

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

are operated by or under contract for the provision of pound or 1 2 shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 3 4 and not more than \$200,000, not to exceed fifty percent of the total 5 project cost; and for projects serving two or more municipalities, б grants in amounts not less than \$100,000 and not more than \$500,000, 7 not to exceed seventy-five percent of the total project cost; (b) In 8 municipalities with a population of more than two million, for such 9 pounds, shelters or humane societies that are operated by or under 10 contract for the provision of pound or shelter services with one or 11 more municipalities, grants in amounts not less than \$100,000 and 12 not more than \$500,000, not to exceed seventy-five percent of the 13 total project cost; and (c) not less than \$500,000 for projects in 14 underserved municipalities or regions, for such pounds, shelters or 15 humane societies that are not operated by or under contract with one 16 or more municipalities for the provision of pound or shelter 17 services but that are registered with the department and can demon-18 strate providing similar pound or shelter services, grants in 19 amounts not less than \$50,000, and not more than \$200,000, not to 20 exceed fifty percent of the total project cost. Up to five percent 21 of the total appropriation amount may be made available for the 22 services and expenses of the department in relation to these grants, 23 including personal service, nonpersonal service, fringe benefits, 24 and indirect costs (60CA2203) (11339) ..... 25 26 For services and expenses related to projects for alterations, reha-27 bilitation, and improvements at the New York federation of growers 28 and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 ..... (re. \$3,200,000) 29 30 For payment to agricultural or horticultural corporations and county 31 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 32 33 law for: the costs of construction, renovation, alteration, rehabil-34 itation, improvements, installation, acquisition, repair or replace-35 ment of fairground buildings, equipment or permanent or temporary 36 facilities used to house or promote agriculture, excluding parking 37 facilities and signage; or for the costs of construction, reno-38 vation, alteration, rehabilitation, improvements, installation, 39 acquisition, repair, or replacement of water systems, restrooms, 40 septic systems, and/or storm water management systems on fairgrounds 41 or in fairground buildings to be allocated by the commissioner in 42 amounts not to exceed \$200,000 to such eligible agricultural and 43 horticultural corporations or county extension services on a non-44 competitive basis until such funds are exhausted. Up to five percent 45 of the total appropriation amount may be made available for the 46 services and expenses of the department in relation to these grants, 47 including personal service, nonpersonal service, fringe benefits, 48 and indirect costs (60LF2203) (11340) ..... 49 5,000,000 ..... (re. \$5,000,000) 50 For services and expenses of GrowNYC related to the Bronx Food Hub. 51 All or a portion of the funds appropriated hereby may be suballo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cated or transferred to any department, agency or public authority <u>(60GN2203) (11341)</u> ... 4,000,000 ..... (re. \$4,000,000)

3 By chapter 54, section 1, of the laws of 2021:

4 For grants to municipal and incorporated not-for-profit pounds, shel-5 ters and humane societies. Use of the grant funds is restricted to б the costs of capital projects including, but not limited to, 7 construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for 8 9 the secure containment, health, and adequate care of sheltered dogs 10 and cats. These grants shall be allocated by the commissioner on a 11 competitive basis until such funds are extinguished as follows: (a) 12 In municipalities with a population of less than two million, for 13 such pounds, shelters or humane societies that are operated by or 14 under contract for the provision of pound or shelter services with 15 one or more municipalities: projects serving an individual munici-16 pality, grants in amounts not less than \$50,000 and not more than 17 \$200,000, not to exceed fifty percent of the total project cost; and 18 for projects serving two or more municipalities, grants in amounts 19 not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In munici-20 palities with a population of more than two million, for such 21 22 pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or 23 more municipalities, grants in amounts not less than \$100,000 and 24 25 not more than \$500,000, not to exceed seventy-five percent of the 26 total project cost; and (c) not less than \$500,000 for projects in 27 underserved municipalities or regions, for such pounds, shelters or 28 humane societies that are not operated by or under contract with one 29 or more municipalities for the provision of pound or shelter 30 services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in 31 32 amounts not less than \$50,000, and not more than \$200,000, not to 33 exceed fifty percent of the total project cost. Up to five percent 34 of the total appropriation amount may be made available for the 35 services and expenses of the department in relation to these grants, 36 including personal service, nonpersonal service, fringe benefits, 37 and indirect costs (60AS2103) (11433) ..... 38 5,000,000 ..... (re. \$4,916,000)

39 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 40 section 1, of the laws of 2019:

41 For payment to agricultural or horticultural corporations and county 42 extension service associations that are eligible to receive premium 43 reimbursement pursuant to section 286 of the agriculture and markets 44 law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replace-45 46 ment of fairground buildings, equipment or permanent or temporary 47 facilities used to house or promote agriculture, excluding parking 48 facilities and signage; or for the costs of construction, reno-49 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 50

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

septic systems, and/or storm water management systems on fairgrounds 1 2 or in fairground buildings to be allocated by the commissioner in 3 amounts not to exceed \$200,000 to such eligible agricultural and 4 horticultural corporations or county extension services on a noncom-5 petitive basis until such funds are exhausted (60LF1907) (11414) ... б 5,000,000 ..... (re. \$5,000,000) 7 For grants to municipal and incorporated not-for-profit pounds, shel-8 ters and humane societies. Use of the grant funds is restricted to 9 the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, 10 11 or expansion of buildings, equipment, or facilities necessary for 12 the secure containment, health, and adequate care of sheltered dogs 13 and cats. These grants shall be allocated by the commissioner on a 14 competitive basis until such funds are extinguished as follows: (a) 15 In municipalities with a population of less than two million, for 16 such pounds, shelters or humane societies that are operated by or 17 under contract for the provision of pound or shelter services with 18 one or more municipalities: projects serving an individual munici-19 pality, grants in amounts not less than \$50,000 and not more than 20 \$200,000, not to exceed fifty percent of the total project cost; and 21 for projects serving two or more municipalities, grants in amounts 22 not less than \$100,000 and not more than \$500,000, not to exceed 23 seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 24 pounds, shelters or humane societies that are operated by or under 25 26 contract for the provision of pound or shelter services with one or 27 more municipalities, grants in amounts not less than \$100,000 and 28 not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been 29 30 extinguished, for projects in underserved municipalities or regions, 31 for such pounds, shelters or humane societies that are not operated 32 by or under contract with one or more municipalities for the 33 provision of pound or shelter services, grants in amounts not more 34 than \$50,000, not to exceed fifty percent of the total project cost. 35 Up to five percent of the total appropriation amount may be made 36 available for the services and expenses of the department in 37 relation to these grants, including personal service, non-personal 38 service, fringe benefits, and indirect costs (60AS1907) (11433) . . . 39 5,000,000 ..... (re. \$4,003,000)

## 40 By chapter 54, section 1, of the laws of 2018:

41 For payment to agricultural or horticultural corporations and county 42 extension service associations that are eligible to receive premium 43 reimbursement pursuant to section 286 of the agriculture and markets 44 law for: the costs of construction, renovation, alteration, rehabil-45 itation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary 46 47 facilities used to house or promote agriculture, excluding parking 48 facilities and signage; or for the costs of construction, reno-49 vation, alteration, rehabilitation, improvements, installation, 50 acquisition, repair or replacement of water systems, restrooms, 51 septic systems, and/or storm water management systems on fairgrounds

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or in fairground buildings to be allocated by the commissioner in 2 amounts not to exceed \$200,000 to such eligible agricultural and 3 horticultural corporations or county extension services on a non-4 competitive basis until such funds are exhausted (60LF1807) (11414) 5 ... 5,000,000 ..... (re. \$3,881,000) б For grants to municipal and incorporated not-for-profit pounds, shel-7 ters and humane societies. Use of the grant funds is restricted to 8 the costs of capital projects including, but not limited to, 9 construction, renovation, rehabilitation, installation, acquisition, 10 or expansion of buildings, equipment, or facilities necessary for 11 the secure containment, health, and adequate care of sheltered dogs 12 and cats. These grants shall be allocated by the commissioner on a 13 competitive basis until such funds are extinguished as follows: (a) 14 In municipalities with a population of less than two million, for 15 such pounds, shelters or humane societies that are operated by or 16 under contract for the provision of pound or shelter services with 17 one or more municipalities: projects serving an individual munici-18 pality, grants in amounts not less than \$50,000 and not more than 19 \$200,000, not to exceed fifty percent of the total project cost; and 20 for projects serving two or more municipalities, grants in amounts 21 less than \$100,000 and not more than \$500,000, not to exceed not 22 seventy-five percent of the total project cost; (b) In munici-23 palities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under 24 25 contract for the provision of pound or shelter services with one or 26 more municipalities, grants in amounts not less than \$100,000 and 27 not more than \$500,000, not to exceed seventy-five percent of the 28 total project cost; and (c) to the extent such funds have not been 29 extinguished, for projects in underserved municipalities or regions, 30 for such pounds, shelters or humane societies that are not operated 31 by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more 32 33 than \$50,000, not to exceed fifty percent of the total project cost. 34 Up to five percent of the total appropriation amount may be made 35 available for the services and expenses of the department in relation to these grants, including personal service, non-personal 36 service, fringe benefits, and indirect costs (60AS1807) (11433) 37 38 

## 39 By chapter 54, section 1, of the laws of 2017:

For payment to agricultural or horticultural corporations and county 40 41 extension service associations that are eligible to receive premium 42 reimbursement pursuant to section 286 of the agriculture and markets 43 law for the costs of construction, renovation, alteration, rehabili-44 tation, improvements, installation, acquisition, repair or replace-45 ment of fairground buildings, equipment or permanent or temporary 46 facilities used to house or promote agriculture, excluding parking 47 facilities and signage, to be allocated by the commissioner in 48 amounts not to exceed \$200,000 to such eligible agricultural and 49 horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) 50 51 ... 5,000,000 ..... (re. \$2,151,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For grants to municipal and incorporated not-for-profit pounds, shel-1 2 ters and humane societies. Use of the grant funds is restricted to 3 the costs of capital projects including, but not limited to, 4 construction, renovation, rehabilitation, installation, acquisition, 5 or expansion of buildings, equipment, or facilities necessary for б the secure containment, health, and adequate care of sheltered dogs 7 and cats. These grants shall be allocated by the commissioner on a 8 competitive basis until such funds are extinguished as follows: (a) 9 In municipalities with a population of less than two million, for 10 such pounds, shelters or humane societies that are operated by or 11 under contract for the provision of pound or shelter services with 12 one or more municipalities: projects serving an individual munici-13 pality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and 14 15 for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed 16 17 seventy-five percent of the total project cost; (b) In munici-18 palities with a population of more than two million, for such 19 pounds, shelters or humane societies that are operated by or under 20 contract for the provision of pound or shelter services with one or 21 more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the 22 23 total project cost; and (c) to the extent such funds have not been 24 extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated 25 26 by or under contract with one or more municipalities for the 27 provision of pound or shelter services, grants in amounts not more 28 than \$50,000, not to exceed fifty percent of the total project cost. 29 Up to five percent of the total appropriation amount may be made 30 available for the services and expenses of the Department in relation to these grants, including personal service, non-personal 31 service, fringe benefits, and indirect costs (60AS1707) (11433) .... 32 33 5,000,000 ..... (re. \$634,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For payment to agricultural or horticultural corporations and county 36 extension service associations that are eligible to receive premium 37 reimbursement pursuant to section 286 of the agriculture and markets 38 law for the costs of construction, renovation, alteration, rehabili-39 tation, improvements, installation, acquisition, repair or replace-40 ment of fairground buildings, equipment or permanent or temporary 41 facilities used to house or promote agriculture, excluding parking 42 facilities and signage, to be allocated by the commissioner in 43 amounts not to exceed \$200,000 to such eligible agricultural and 44 horticultural corporations or county extension services on a non-45 competitive basis until such funds are exhausted (60LF1607) (11414) 46 ... 5,000,000 ..... (re. \$759,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
48 section 3, of the laws of 2006:
49 For services and expenses related to the Fredonia Vineyard Laboratory

50 (60030607) (11491) ... 2,000,000 ..... (re. \$28,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:
5 For services and expenses of Cornell University College of Agriculture

б and Life Sciences climate adaptive research farms for applied 7 infrastructure and demonstration projects (60CR2203) (11342) ..... 8 9 For the New York State meat processing expansion grant program, to 10 provide grants of at least \$50,000 to be used for the expansion of existing plants, creation of new plants, job training, safety 11 12 upgrades, or other purposes deemed necessary to further opportunities for beef, pork and other meat farmers to process their meat 13 14 within the state. Up to five percent of the total appropriation 15 amount may be made available for the services and expenses of the 16 department in relation to these grants, including personal service, 17 nonpersonal service, fringe benefits, and indirect costs (60MP2207) 18 (11343) ... 5,000,000 ..... (re. \$5,000,000)

19 NEW YORK WORKS (CCP)

20 Capital Projects Funds - Other

21 Capital Projects Fund - 30000

22 Administrative Services Purpose

23 By chapter 54, section 1, of the laws of 2022:

| 24 | For the purchase and replacement of vehicles and equipment (60VS22AS) |
|----|---|
| 25 | (11420) 600,000 (re. \$600,000)                                       |
| 26 | For services and expenses related to the purchase or replacement of   |
| 27 | laboratory equipment (60ES22AS) (11421)                               |
| 28 | 115,000 (re. \$115,000)   |

29 By chapter 54, section 1, of the laws of 2021:

| 30 | For the purchase and replacement of vehicles and equipment (60VS21AS) |
|----|---|
| 31 | (11420) 600,000 (re. \$600,000)                                       |
| 32 | For services and expenses related to the purchase or replacement of   |
| 33 | laboratory equipment (60ES21AS) (11421)                               |
| 34 | 115,000 (re. \$115,000)   |

35 By chapter 54, section 1, of the laws of 2020:

| 36 | For the purchase and replacement of vehicles and equipment (60VS20AS) |
|----|---|
| 37 | (11420) 600,000 (re. \$600,000)                                       |
| 38 | For services and expenses related to the purchase or replacement of   |
| 39 | laboratory equipment (60ES20AS) (11421)                               |
| 40 | 115,000 (re. \$98,000)  |

41 By chapter 54, section 1, of the laws of 2019:

For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) ... 600,000 ..... (re. \$577,000) For services and expenses related to the purchase or replacement of laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. \$34,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2018: 1 For the purchase and replacement of vehicles and equipment (60VS18AS) 2 3 (11420) ... 600,000 ..... (re. \$23,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 б Preservation of Facilities Purpose 7 By chapter 54, section 1, of the laws of 2022: For services and expenses related to New York Works Infrastructure 8 9 projects for alterations, rehabilitation, improvements, and land 10 acquisition at the state fair, including personal service and the 11 payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or 12 13 transferred to any department, agency or public authority (60NY2203) 14 (10300) ... 5,000,000 ..... (re. \$4,688,000) 15 For services and expenses of state fair projects, such costs may 16 include but shall not be limited to personal services, nonpersonal 17 services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, 18 improvements, preventive maintenance, replacement, refurbishment, 19 20 construction and energy conservation of various facilities, includ-21 ing the payment of liabilities incurred prior to April 1, 2022 22 (60SF2203) (11422) ... 28,000,000 ..... (re. \$28,000,000) The appropriation made by chapter 54, section 1, of the laws of 2021, as 23 24 supplemented by a transfer in accordance with state finance law, is 25 hereby amended and reappropriated to read: 26 For services and expenses related to New York Works Infrastructure 27 projects for alterations, rehabilitation, improvements, and land 28 acquisition at the state fair, including personal service and the 29 payment of liabilities incurred prior to April 1, 2021. All or a 30 portion of the funds appropriated hereby may be suballocated or 31 transferred to any department, agency or public authority (60NY2103) 32 (10300) ... [<del>5,000,000</del>] <u>5,007,000</u> ..... (re. \$3,093,000)

33 By chapter 54, section 1, of the laws of 2020: 34 For services and expenses related to New York Works Infrastructure 35 projects for alterations, rehabilitation, improvements, and land 36 acquisition at the state fair, including personal service and the 37 payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or 38 39 transferred to any department, agency or public authority (60NY2003) 40 (10300) ... 15,000,000 ..... (re. \$10,770,000)

41 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

transferred to any department, agency or public authority (60NY1903) 1 (10300) ... 5,000,000 ..... (re. \$165,000) 2 3 By chapter 54, section 1, of the laws of 2018: 4 For services and expenses related to New York Works Infrastructure 5 projects for alterations, rehabilitation and improvements at the б state fair, including personal service and the payment of liabil-7 ities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 8 9 department, agency or public authority (60NY1803) (10300) ..... 10 2,500,000 ..... (re. \$30,000) 11 By chapter 54, section 1, of the laws of 2017: 12 For services and expenses related to New York Works Infrastructure 13 projects for alterations, rehabilitation and improvements to modern-14 ize the state fair, including personal service and the payment of 15 liabilities incurred prior to April 1, 2017. All or a portion of the 16 funds appropriated hereby may be suballocated or transferred to any 17 department, agency or public authority (60SF1703) (11422) ..... 18 50,000,000 ..... (re. \$212,000) STATE FAIR (CCP) 19 20 Capital Projects Funds - Other Capital Projects Fund - 30000 21 22 Preservation of Facilities Purpose 23 By chapter 54, section 1, of the laws of 2022: 24 For payment of the costs including personal services, nonpersonal 25 services, fringe benefits and indirect costs, of alterations, reha-26 bilitation and improvements including preventive maintenance, 27 replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 28 29 1, 2022 (60MN2203) (11493) ... 1,700,000 ..... (re. \$787,000) 30 Capital Projects Funds - Other 31 Miscellaneous Capital Projects Fund 32 State Fair Capital Improvement Account - 32208 33 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 34 35 For payment of the costs including personal services, nonpersonal 36 services, fringe benefits and indirect costs, of alterations, reha-37 bilitation and improvements including preventive maintenance, 38 replacement, refurbishment and energy conservation of various facil-39 ities, including the payment of liabilities incurred prior to April 40 1, 2022 (60RI2203) (11493) ... 2,000,000 ..... (re. \$2,000,000) By chapter 54, section 1, of the laws of 2021: 41 42 For payment of the costs including personal services, nonpersonal 43 services, fringe benefits and indirect costs, of alterations, reha-44 bilitation and improvements including preventive maintenance,

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 replacement, refurbishment and energy conservation of various facil-2 ities, including the payment of liabilities incurred prior to April 3 1, 2021 (60RI2103) (11493) ... 2,000,000 ..... (re. \$2,000,000)

4 By chapter 54, section 1, of the laws of 2020: 5 For payment of the costs including personal services, nonpersonal б services, fringe benefits and indirect costs, of alterations, reha-7 improvements including preventive maintenance, bilitation and replacement, refurbishment and energy conservation of various facil-8 ities, including the payment of liabilities incurred prior to April 9 1, 2020 (60RI2003) (11493) ... 2,000,000 ..... (re. \$2,000,000) 10

11 By chapter 54, section 1, of the laws of 2019:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) ... 2,000,000 ..... (re. \$2,000,000)

## COUNCIL ON ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following:

| 4           |  | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------|--|----------------|------------------|
| 5           | Capital Projects Funds - Other           | 0              | 10,000,000       |
| 6<br>7<br>8 | <br>All Funds                            | 0              | 10,000,000       |
| 9           | REGIONAL ARTS AND CULTURAL COUNCILS PROC | GRAM           |                  |

Capital Projects Fund - Other Capital Projects Fund - 30000 10

11

12 Program Improvement/Change Purpose

## 13 By chapter 54, section 1, of the laws of 2022:

| 14 | For | consti  | ruction  | and   | reha | abil | litat | tion | proje | cts | for  | Regio | onal <i>i</i> | Arts       | and |
|----|-----|---------|----------|-------|------|------|-------|------|-------|-----|------|-------|---------------|------------|-----|
| 15 | Cu  | ltural  | Councils | s out | side | of   | New   | York | City  | (61 | RA22 | 208)  | (121)         | <u>25)</u> |     |
| 16 | 10  | ,000,00 |          |       |      |      |       |      |       |     |      | (re.  | \$10,0        | 000,0      | 00) |

#### DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other .... 2,836,000 35,851,000 ----б 7 -----8 IT INITIATIVE PROGRAM (CCP) ..... 2,836,000 9 10 \_\_\_\_\_ 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to the acquisition and development of technology, 15 including but not limited to equipment, 16 17 software and services (OS012308) (51919) ..... 2,836,000

#### DEPARTMENT OF AUDIT AND CONTROL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (OS012208) (51919) ... 30,112,000 ..... (re. \$26,935,000)

9 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012008) (51919) ... 10,100,000 ..... (re. \$8,916,000)

#### CAPITAL PROJECTS 2023-24

| 1 | For | the   | comp | rehensive | construct | cion | programs,  | pur | poses | and |
|---|-----|-------|------|-----------|-----------|------|------------|-----|-------|-----|
| 2 | pro | oject | s as | herein    | specified | in   | accordance | ce  | with  | the |
| 3 | fol | llowi | ng:  |           |           |      |            |     |       |     |

| 4      |                                | APPROPRIATIONS | REAPPROPRIATIONS |
|--------|--------------------------------|----------------|------------------|
| 5      | Capital Projects Funds - Other | 1,077,721,000  | 3,436,964,000    |
| 7<br>8 | All Funds                      | 1,077,721,000  | 3,436,964,000    |

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 384,222,000

| 11 | Capital Projects Funds - Other     |
|----|------------------------------------|
| 12 | Capital Projects Fund - 30000      |
| 13 | Preservation of Facilities Purpose |

14 For services and expenses related to alter-15 ations and improvements to existing facil-16 ities for capital maintenance, including 17 but not limited to capital design, 18 construction, reconstruction, rehabilitation, and equipment; for in-kind 19 replacement of buildings and facilities 20 21 upon demonstration, through multi-factor 22 benefit-cost analysis of capital costs and 23 life-cycle operating costs comparing 24 existing facility, renovated facility, and 25 new construction, that replacement is more 26 cost-effective and energy-efficient than 27 full renovation and does not exceed exist-28 ing square footage except incidentally 29 where necessary to provide accessibility, 30 mechanical efficiency, or required accessory and minor support structures; for 31 32 health and safety, preservation of facili-33 ties, program improvement or program change, environmental protection, energy 34 35 conservation, accreditation, facilities 36 for the physically disabled, preventative 37 maintenance and related projects, includ-38 ing costs incurred prior to April 1, 2023 39 and subject to a plan developed and 40 submitted annually by the city university of New York and approved by the director 41 42 of the budget, and which may include, but 43 not be limited to, projects in the following schedule. Notwithstanding any other 44 45 law to the contrary, all or a portion of

#### CAPITAL PROJECTS 2023-24

1 the amounts hereby appropriated may be 2 suballocated or transferred to the dormi-3 tory authority of the state of New York 4 for such purpose (30032303) (15420) ..... 384,222,000 Project Schedule 5 6 PROJECT AMOUNT \_\_\_\_\_ 7 8 (thousands of dollars) 9 Baruch College 10 Campus-wide maintenance to various facilities ..... 4,568 11 12 Brooklyn College 13 Campus-wide maintenance to 14 various facilities ..... 10,325 15 City College Campus-wide maintenance to 16 17 18 Graduate School and University Center 19 Campus-wide maintenance to 20 various facilities ..... 1,203 21 Honors college 22 Campus-wide maintenance to 23 various facilities ..... 120 24 Hunter College 25 Campus-wide maintenance to 26 various facilities ..... 8,558 27 John Jay College of Criminal Justice Campus-wide maintenance to 28 various facilities ..... 1,837 29 30 Lehman College 31 Campus-wide maintenance to 32 various facilities ..... 5,132 33 Medgar Evers College 34 Campus-wide maintenance to 35 various facilities ..... 1,964 36 New York City College of Technology 37 Campus-wide maintenance to 38 various facilities ..... 2,533 39 Oueens College 40 Campus-wide maintenance to various facilities ..... 8,280 41 42 College of Staten Island 43 Campus-wide maintenance to various facilities ..... 6,917 44 45 York College Campus-wide maintenance to 46 various facilities ..... 2,838 47 48 For university-wide maintenance or 49 capital improvement costs at senior

CAPITAL PROJECTS 2023-24

| -  |  |
|----|--|
| 1  | colleges attributable to the findings of |
| 2  | condition surveys for health and safety  |
| 3  | needs 12,464                             |
| 4  | For university-wide maintenance or       |
| 5  | capital improvement costs at senior      |
| б  | colleges attributable to the findings of |
| 7  | condition surveys for preservation of    |
| 8  | facilities needs 16,757                  |
| 9  | For university-wide maintenance or       |
| 10 | capital improvement costs at senior      |
| 11 | colleges attributable to ADA needs       |
| 12 | For university-wide maintenance or       |
| 13 | capital improvement costs at senior      |
| 14 | colleges attributable to mechanical and  |
| 15 | infrastructure needs                     |
| 16 | For university-wide maintenance or       |
| 17 | capital improvement costs at senior      |
| 18 | colleges attributable to science and     |
| 19 | technology equipment needs               |
| 20 | For university-wide maintenance or       |
| 21 | capital improvement costs at senior      |
| 22 | colleges attributable to certificate of  |
| 23 | occupancy/public assembly needs 2,770    |
| 24 | For university-wide maintenance or       |
| 25 | capital improvement costs at senior      |
| 26 | colleges attributable to energy          |
| 27 | conservation needs 5,540                 |
| 28 | For university-wide maintenance or       |
| 29 | capital improvement costs at senior      |
| 30 | colleges attributable to science lab     |
| 31 | upgrade needs 2,770                      |
| 32 | For university-wide maintenance or       |
| 33 | capital improvement costs at senior      |
| 34 | colleges attributable to educational     |
| 35 | technology initiative needs              |
| 36 | For university-wide maintenance or       |
| 37 | capital improvement costs at senior      |
| 38 | colleges attributable to bathroom        |
| 39 | facilities upgrade needs 1,387           |
| 40 | For university-wide maintenance or       |
| 41 | capital improvement costs at senior      |
| 42 | colleges attributable to CUNY TV         |
| 43 | renovation needs 406                     |
| 44 | For university-wide priority capital     |
| 45 | maintenance or capital improvement       |
| 46 | projects to support the preservation     |
| 47 | of facilities 244,983                    |
| 48 |  |
| 49 | Total                                    |
| 50 | · · · · · · · · · · · · · · · · · · ·    |
|    |  |

#### CAPITAL PROJECTS 2023-24

# 1 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) ..... 535,000,000

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Program Improvement or Program Change Purpose

б For services and expenses related to alter-7 ations and improvements to various facili-8 ties including but not limited to capital 9 design, construction, reconstruction, 10 rehabilitation, and equipment; for health and safety, preservation of facilities, 11 12 program improvement or program change, 13 environmental protection, energy conserva-14 tion, accreditation, facilities for the 15 physically disabled, preventative maintenance and related projects, acquisition 16 17 and implementation of equipment, software, 18 hardware and services in consultation with 19 the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan  $% \left( {\left( {{{\rm{s}}} \right)} \right)$ 20 21 22 developed and submitted annually by the 23 city university of New York and approved 24 by the director of the budget. Funds 25 appropriated herein may be suballocated to 26 the city university of New York following 27 approval by the chancellor of the city 28 university of New York and the director of 29 the budget (30A12308) (40811) ..... 100,000,000 30 For additional services and expenses related 31 to alterations and improvements to various 32 facilities including but not limited to 33 design, construction, capital recon-34 struction, rehabilitation, and equipment; 35 for health and safety, preservation of facilities, program improvement or program 36 37 change, environmental protection, energy 38 conservation, accreditation, facilities 39 for the physically disabled, preventative 40 maintenance and related projects, acquisi-41 and implementation of equipment, tion 42 software, hardware and services in consul-43 tation with the office of information 44 technology services, including costs 45 incurred prior to April 1, 2023 and 46 subject to a plan developed and submitted 47 annually by the city university of New 48 York and approved by the director of the

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS 2023-24 1 budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor 2 3 4 of the city university of New York and the 5 director of the budget (30A42308) (40811) .. 435,000,000 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Administration Purpose 11 For payment to the dormitory authority of 12 the state of New York, for services and 13 expenses of the authority related to 14 construction activities administered by the authority for the state share of capi-15 16 tal projects of the city university of New York which are appropriated by the state 17 18 and otherwise authorized by law (30DA2350) 19 (15528) ..... 22,050,000 or payment to the city university construction fund, for services and 20 For 21 22 expenses of the city university construction fund related to construction 23 24 activities administered by the city 25 university construction fund for the state share of capital projects of the city 26 university of New York which are appropri-27 28 ated by the state and otherwise authorized 29 by law (30CF2350) (40800) ..... 16,782,000

#### CAPITAL PROJECTS 2023-24

For the comprehensive construction programs,
 purposes and projects as herein specified

2 purposes and projects as herein specified 3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 119,667,000

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Preservation of Facilities Purpose

9 For services and expenses for the state share of financial assistance to community 10 11 colleges for alterations and improvements 12 to various facilities, including services 13 and expenses, capital design, 14 construction, reconstruction, rehabilitation and equipment; for health and safe-15 16 ty, preservation of facilities, new facil-17 ities, program improvement or program 18 change, environmental protection, energy 19 conservation, accreditation, facilities 20 for the physically disabled, and related projects, including costs incurred prior 21 22 to April 1, 2023 subject to an annual plan 23 developed by the city university and 24 approved by the state director of the 25 budget. Notwithstanding any other law to 26 the contrary, all or a portion of the 27 amounts hereby appropriated may be subal-28 located or transferred to the dormitory 29 authority of the state of New York for 30 such purpose (30CC2303) (81067) ..... 119,667,000

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses related to alterations and improvements to 8 existing facilities for capital maintenance, including but not 9 limited to capital design, construction, reconstruction, rehabili-10 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 11 12 13 physically disabled, preventative maintenance and related projects, 14 including costs incurred prior to April 1, 2017 and subject to a 15 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 16 17 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 18 19 the amounts hereby appropriated may be suballocated or transferred 20 to the dormitory authority of the state of New York for such purpose 21 (30031750) (15420) ... 224,222,000 ..... (re. \$102,592,000)

| 22 | Project Schedule                      |
|----|---------------------------------------|
| 23 | PROJECT AMOUNT                        |
| 24 |                                       |
| 25 | (thousands of dollars)                |
| 26 | Baruch College                        |
| 27 | Campus-wide maintenance to            |
| 28 | various facilities 2,511              |
| 29 | Brooklyn College                      |
| 30 | Campus-wide maintenance to            |
| 31 | various facilities 5,433              |
| 32 | City College                          |
| 33 | Campus-wide maintenance to            |
| 34 | various facilities 8,136              |
| 35 | Graduate School and University Center |
| 36 | Campus-wide maintenance to            |
| 37 | various facilities 25                 |
| 38 | Honors college                        |
| 39 | Campus-wide maintenance to            |
| 40 | various facilities 25                 |
| 41 | Hunter College                        |
| 42 | Campus-wide maintenance to            |
| 43 | various facilities 5,799              |
| 44 | John Jay College of Criminal Justice  |
| 45 | Campus-wide maintenance to            |
| 46 | various facilities 3,193              |
| 47 | Lehman College                        |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                                      |
|----------|--|
| 1        | Campus-wide maintenance to   |
| 2        | various facilities   |
| 3        | Medgar Evers College   |
| 4        | Campus-wide maintenance to   |
| 5        | various facilities   |
| б        | New York City College of Technology  |
| 7        | Campus-wide maintenance to   |
| 8        | various facilities   |
| 9        | Queens College   |
| 10       | Campus-wide maintenance to   |
| 11       | various facilities 5,433   |
| 12       | College of Staten Island   |
| 13       | Campus-wide maintenance to   |
| 14       | various facilities 2,877   |
| 15       | York College   |
| 16       | Campus-wide maintenance to   |
| 17       | various facilities 3,899   |
| 18       | For university-wide maintenance or   |
| 19<br>20 | capital improvement costs at senior  |
| 20<br>21 | colleges attributable to the findings of condition surveys for health and safety |
| 22       | needs  |
| 22       | For university-wide maintenance or   |
| 24       | capital improvement costs at senior  |
| 25       | colleges attributable to the findings of   |
| 26       | condition surveys for preservation of  |
| 27       | facilities needs 12,463  |
| 28       | For university-wide maintenance or   |
| 29       | capital improvement costs at senior  |
| 30       | colleges attributable to mechanical and  |
| 31       | infrastructure needs   |
| 32       | For university-wide maintenance or   |
| 33       | capital improvement costs at senior  |
| 34       | colleges attributable to ADA needs6,180  |
| 35       | For university-wide maintenance or   |
| 36       | capital improvement costs at senior  |
| 37       | colleges attributable to certificate of  |
| 38       | occupancy/public assembly needs 2,060  |
| 39       | For university-wide maintenance or   |
| 40       | capital improvement costs at senior  |
| 41       | colleges attributable to energy  |
| 42<br>43 | conservation needs 4,120   |
| 43<br>44 | For university-wide maintenance or<br>capital improvement costs at senior        |
| 44<br>45 | colleges attributable to science lab   |
| 45<br>46 | upgrade needs  |
| 40       | For university-wide maintenance or   |
| 48       | capital improvement costs at senior  |
| 49       | colleges attributable to bathroom  |
|          |  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | <pre>facilities upgrade needs 1,030 For university-wide maintenance or   capital improvement costs at senior   maintenance or capital improvement costs at senior</pre> |
|-------------|---|
| 4           | colleges attributable to educational  |
| 5           | technology initiative needs 6,695   |
| б           | For university-wide maintenance or  |
| 7           | capital improvement costs at senior   |
| 8           | colleges attributable to science and  |
| 9           | technology equipment needs  |
| 10          | For university-wide maintenance or  |
| 11          | capital improvement costs at senior   |
| 12          | colleges attributable to CUNY TV  |
| 13          | renovation needs 515  |
| 14          | For university-wide priority capital  |
| 15          | maintenance or capital improvement  |
| 16          | projects to support the preservation  |
| 17          | of facilities 121,222   |
| 18          | · · · · · · · · · · · · · · · · · · ·   |
| 19          | Total 224,222   |
| 20          |   |
| -0          |   |

21 For services and expenses related to alterations and improvements to 22 various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 23 health and safety, preservation of facilities, program improvement 24 25 or program change, environmental protection, energy conservation, 26 accreditation, facilities for the physically disabled, preventative 27 maintenance and related projects, including costs incurred prior to 28 April 1, 2017 and subject to a plan developed and submitted annually 29 by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects 30 31 in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be 32 33 suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804) ..... 34 35 60,000,000 ..... (re. \$38,346,000)

| 36 | Project Schedule                      |
|----|---------------------------------------|
| 37 | PROJECT AMOUNT                        |
| 38 |                                       |
| 39 | (thousands of dollars)                |
| 40 | Baruch College                        |
| 41 | Campus-wide projects 1,260            |
| 42 | Brooklyn College                      |
| 43 | Campus-wide projects 8,460            |
| 44 | City College                          |
| 45 | Campus-wide projects 15,120           |
| 46 | Graduate School and University Center |
| 47 | Campus-wide projects 60               |
| 48 | Honors college                        |

|        | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  |
|--------|--|
| 1      | Campus-wide projects 60                      |
| 2<br>3 | Hunter College<br>Campus-wide projects 9,360 |
| 4      | John Jay College of Criminal Justice         |
| 5      | Campus-wide projects 2,940                   |
| 6      | Lehman College                               |
| 7      | Campus-wide projects                         |
| 8      | Medgar Evers College                         |
| 9      | Campus-wide projects 2,700                   |
| 10     | New York City College of Technology          |
| 11     | Campus-wide projects                         |
| 12     | Queens College                               |
| 13     | Campus-wide projects8,460                    |
| 14     | College of Staten Island                     |
| 15     | Campus-wide projects2,160                    |
| 16     | York College                                 |
| 17     | Campus-wide projects 4,680                   |
| 18     |  |
| 19     | Total 60,000                                 |
| 20     | =======================================      |

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 22 section 1, of the laws of 2018:

23 For services and expenses related to alterations and improvements to 24 existing facilities for capital maintenance, including but not 25 limited to capital design, construction, reconstruction, rehabili-26 tation, and equipment; for health and safety, preservation of facil-27 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 28 physically disabled, preventative maintenance and related projects, 29 30 including costs incurred prior to April 1, 2016 and subject to a 31 plan developed and submitted annually by the city university of New 32 York and approved by the director of the budget, and which may 33 include, but not be limited to, projects in the following schedule. 34 Notwithstanding any other law to the contrary, all or a portion of 35 the amounts hereby appropriated may be suballocated or transferred 36 to the dormitory authority of the state of New York for such purpose 37 (30031650) (15420) ... 103,000,000 ..... (re. \$6,848,000)

| 38 | Project Schedule           |
|----|----------------------------|
| 39 | PROJECT AMOUNT             |
| 40 |                            |
| 41 | (thousands of dollars)     |
| 42 | Baruch College             |
| 43 | Campus-wide maintenance to |
| 44 | various facilities 2,511   |
| 45 | Brooklyn College           |
| 46 | Campus-wide maintenance to |
| 47 | various facilities 5,433   |
| 48 | City College               |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Campus-wide maintenance to 2 various facilities ..... 8,136 3 Graduate School and University Center 4 Campus-wide maintenance to 5 various facilities ..... 25 б Honors college 7 Campus-wide maintenance to various facilities ..... 25 8 9 Hunter College Campus-wide maintenance to 10 11 various facilities ..... 5,799 12 John Jay College of Criminal Justice 13 Campus-wide maintenance to various facilities ..... 3,193 14 15 Lehman College 16 Campus-wide maintenance to 17 various facilities ..... 2,438 18 Medgar Evers College 19 Campus-wide maintenance to 20 various facilities ..... 3,096 21 New York City College of Technology 22 Campus-wide maintenance to 23 various facilities ..... 3,485 24 Queens College 25 Campus-wide maintenance to 26 various facilities ..... 5,433 27 College of Staten Island 28 Campus-wide maintenance to various facilities ..... 2,877 29 30 York College 31 Campus-wide maintenance to 32 various facilities ..... 3,899 33 For university-wide maintenance or 34 capital improvement costs at senior 35 colleges attributable to the findings of 36 condition surveys for health and safety 37 38 For university-wide maintenance or 39 capital improvement costs at senior 40 colleges attributable to the findings of 41 condition surveys for preservation of 42 facilities needs ..... 12,463 43 For university-wide maintenance or 44 capital improvement costs at senior colleges attributable to mechanical and 45 infrastructure needs ..... 7,210 46 47 For university-wide maintenance or 48 capital improvement costs at senior 49 colleges attributable to ADA needs ..... 6,180 50 For university-wide maintenance or

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 7conservation needs4,1208For university-wide maintenance or9capital improvement costs at senior10colleges attributable to science lab1upgrade needs11upgrade needs2,06012For university-wide maintenance or2,06013capital improvement costs at senior114colleges attributable to bathroom1,03015facilities upgrade needs1,03016For university-wide maintenance or117capital improvement costs at senior18colleges attributable to educational19technology initiative needs20For university-wide maintenance or21capital improvement costs at senior22colleges attributable to science and23technology equipment needs24For university-wide maintenance or25capital improvement costs at senior26colleges attributable to CUNY TV27renovation needs28 | 1<br>2<br>3<br>4<br>5 | capital improvement costs at senior<br>colleges attributable to certificate of<br>occupancy/public assembly needs 2,060<br>For university-wide maintenance or<br>capital improvement costs at senior |
|--|-----------------------|--|
| 8 For university-wide maintenance or<br>9 capital improvement costs at senior<br>10 colleges attributable to science lab<br>11 upgrade needs   | 6<br>7                | colleges attributable to energy  |
| <pre>9 capital improvement costs at senior<br/>10 colleges attributable to science lab<br/>11 upgrade needs</pre>  |                       |  |
| 10colleges attributable to science lab11upgrade needs  |                       |  |
| 11upgrade needs  | -                     |  |
| For university-wide maintenance or<br>capital improvement costs at senior<br>decolleges attributable to bathroom<br>facilities upgrade needs   |                       | -  |
| 13capital improvement costs at senior14colleges attributable to bathroom15facilities upgrade needs   |                       |  |
| <pre>14 colleges attributable to bathroom<br/>15 facilities upgrade needs 1,030<br/>16 For university-wide maintenance or<br/>17 capital improvement costs at senior<br/>18 colleges attributable to educational<br/>19 technology initiative needs 6,695<br/>20 For university-wide maintenance or<br/>21 capital improvement costs at senior<br/>22 colleges attributable to science and<br/>23 technology equipment needs 5,047<br/>24 For university-wide maintenance or<br/>25 capital improvement costs at senior<br/>26 colleges attributable to CUNY TV<br/>27 renovation needs 515<br/>28</pre>   |                       | -  |
| <pre>15 facilities upgrade needs 1,030<br/>16 For university-wide maintenance or<br/>17 capital improvement costs at senior<br/>18 colleges attributable to educational<br/>19 technology initiative needs 6,695<br/>20 For university-wide maintenance or<br/>21 capital improvement costs at senior<br/>22 colleges attributable to science and<br/>23 technology equipment needs 5,047<br/>24 For university-wide maintenance or<br/>25 capital improvement costs at senior<br/>26 colleges attributable to CUNY TV<br/>27 renovation needs 515<br/>28</pre>  | 14                    |  |
| 16 For university-wide maintenance or<br>17 capital improvement costs at senior<br>18 colleges attributable to educational<br>19 technology initiative needs   | 15                    | -  |
| <pre>17 capital improvement costs at senior<br/>18 colleges attributable to educational<br/>19 technology initiative needs 6,695<br/>20 For university-wide maintenance or<br/>21 capital improvement costs at senior<br/>22 colleges attributable to science and<br/>23 technology equipment needs 5,047<br/>24 For university-wide maintenance or<br/>25 capital improvement costs at senior<br/>26 colleges attributable to CUNY TV<br/>27 renovation needs 515<br/>28</pre>  | 16                    |  |
| <pre>19 technology initiative needs 6,695<br/>20 For university-wide maintenance or<br/>21 capital improvement costs at senior<br/>22 colleges attributable to science and<br/>23 technology equipment needs 5,047<br/>24 For university-wide maintenance or<br/>25 capital improvement costs at senior<br/>26 colleges attributable to CUNY TV<br/>27 renovation needs 515<br/>28</pre>   | 17                    | -  |
| <pre>19 technology initiative needs 6,695<br/>20 For university-wide maintenance or<br/>21 capital improvement costs at senior<br/>22 colleges attributable to science and<br/>23 technology equipment needs 5,047<br/>24 For university-wide maintenance or<br/>25 capital improvement costs at senior<br/>26 colleges attributable to CUNY TV<br/>27 renovation needs 515<br/>28</pre>   | 18                    |  |
| <pre>21 capital improvement costs at senior<br/>22 colleges attributable to science and<br/>23 technology equipment needs 5,047<br/>24 For university-wide maintenance or<br/>25 capital improvement costs at senior<br/>26 colleges attributable to CUNY TV<br/>27 renovation needs</pre>   | 19                    | technology initiative needs 6,695  |
| <pre>22 colleges attributable to science and<br/>23 technology equipment needs 5,047<br/>24 For university-wide maintenance or<br/>25 capital improvement costs at senior<br/>26 colleges attributable to CUNY TV<br/>27 renovation needs</pre>  | 20                    | For university-wide maintenance or   |
| <pre>23 technology equipment needs 5,047<br/>24 For university-wide maintenance or<br/>25 capital improvement costs at senior<br/>26 colleges attributable to CUNY TV<br/>27 renovation needs</pre>  | 21                    | capital improvement costs at senior  |
| 24 For university-wide maintenance or<br>25 capital improvement costs at senior<br>26 colleges attributable to CUNY TV<br>27 renovation needs  | 22                    | colleges attributable to science and   |
| <pre>25 capital improvement costs at senior<br/>26 colleges attributable to CUNY TV<br/>27 renovation needs</pre>  | 23                    | technology equipment needs 5,047   |
| <pre>26 colleges attributable to CUNY TV<br/>27 renovation needs 515<br/>28</pre>  | 24                    | For university-wide maintenance or   |
| 27 renovation needs 515<br>28  | 25                    | capital improvement costs at senior  |
| 28   | 26                    | colleges attributable to CUNY TV   |
|  |                       | renovation needs 515   |
|  |                       |  |
| •  |                       | Total 103,000  |
| 30 =========   | 30                    |  |

31 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, includ-32 33 ing but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation 34 35 of facilities, program improvement or program change, environmental 36 protection, energy conservation, accreditation, facilities for the 37 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a 38 39 plan developed and submitted annually by the city university of New 40 York and approved by the director of the budget, and which may 41 include, but not be limited to, projects in the following schedule. 42 Notwithstanding any other law to the contrary, all or a portion of 43 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 44 45 (30041650) (40802) ... 40,000,000 ..... (re. \$40,000,000)

| 46 | Project | Schedule |
|----|---------|----------|
| 47 | PROJECT | AMOUNT   |
| 48 |         |          |

|    | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 |
|----|---|
| 1  | (thousands of dollars)                      |
| 2  | Baruch College                              |
| 3  | Campus-wide maintenance to                  |
| 4  | various facilities 378                      |
| 5  | Brooklyn College                            |
| б  | Campus-wide maintenance to                  |
| 7  | various facilities 2,538                    |
| 8  | City College                                |
| 9  | Campus-wide maintenance to                  |
| 10 | various facilities 4,536                    |
| 11 | Graduate School and University Center       |
| 12 | Campus-wide maintenance to                  |
| 13 | various facilities 18                       |
| 14 | Honors college                              |
| 15 | Campus-wide maintenance to                  |
| 16 | various facilities 18                       |
| 17 | Hunter College                              |
| 18 | Campus-wide maintenance to                  |
| 19 | various facilities 2,808                    |
| 20 | John Jay College of Criminal Justice        |
| 21 | Campus-wide maintenance to                  |
| 22 | various facilities 882                      |
| 23 | Lehman College                              |
| 24 | Campus-wide maintenance to                  |
| 25 | various facilities 324                      |
| 26 | Medgar Evers College                        |
| 27 | Campus-wide maintenance to                  |
| 28 | various facilities 810                      |
| 29 | New York City College of Technology         |
| 30 | Campus-wide maintenance to                  |
| 31 | various facilities 1,098                    |
| 32 | Queens College                              |
| 33 | Campus-wide maintenance to                  |
| 34 | various facilities 2,538                    |
| 35 | College of Staten Island                    |
| 36 | Campus-wide maintenance to                  |
| 37 | various facilities 648                      |
| 38 | York College                                |
| 39 | Campus-wide maintenance to                  |
| 40 | various facilities 1,404                    |
| 41 | For university-wide maintenance or          |
| 42 | capital improvement costs at senior         |
| 43 | colleges attributable to the findings of    |
| 44 | condition surveys for health and safety     |
| 45 | needs 3,600                                 |
| 46 | For university-wide maintenance or          |
| 47 | capital improvement costs at senior         |
| 48 | colleges attributable to the findings of    |
| 49 | condition surveys for preservation of       |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 24facilities needs ..... 4,840 1 For university-wide maintenance or 2 3 capital improvement costs at senior 4 colleges attributable to mechanical and 5 infrastructure needs ..... 2,800 б For university-wide maintenance or 7 capital improvement costs at senior 8 colleges attributable to ADA needs ..... 2,400 9 For university-wide maintenance or 10 capital improvement costs at senior 11 colleges attributable to certificate of occupancy/public assembly needs ..... 800 12 13 For university-wide maintenance or 14 capital improvement costs at senior 15 colleges attributable to energy 16 conservation needs ..... 1,600 17 For university-wide maintenance or 18 capital improvement costs at senior 19 colleges attributable to science lab upgrade needs ..... 800 20 21 For university-wide maintenance or 22 capital improvement costs at senior 23 colleges attributable to bathroom facilities upgrade needs ..... 400 24 For university-wide maintenance or 25 capital improvement costs at senior 26 27 colleges attributable to educational 28 technology initiative needs ..... 2,600 29 For university-wide maintenance or capital improvement costs at senior 30 31 colleges attributable to science and 32 technology equipment needs ..... 1,960 33 For university-wide maintenance or 34 capital improvement costs at senior 35 colleges attributable to CUNY TV 36 renovation needs ..... 200 37 \_\_\_\_\_ 38 Total ..... 40,000 39 \_\_\_\_\_

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 41 section 1, of the laws of 2018:

42 For additional services and expenses related to alterations and 43 improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, recon-44 45 struction, rehabilitation, and equipment; for health and safety, 46 preservation of facilities, program improvement or program change, 47 environmental protection, energy conservation, accreditation, facil-48 ities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 49

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. \$12,300,000)

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 For services and expenses related to alterations and improvements to 10 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-11 12 tation, and equipment; for health and safety, preservation of facil-13 ities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the 15 physically disabled, preventative maintenance and related projects, 16 including costs incurred prior to April 1, 2015 and subject to a 17 plan developed and submitted annually by the city university of New 18 York and approved by the director of the budget, and which may 19 include, but not be limited to, projects in the following schedule. 20 Notwithstanding any other law to the contrary, all or a portion of 21 the amounts hereby appropriated may be suballocated or transferred 22 to the dormitory authority of the state of New York for such purpose 23 (30031550) (15420) ... 103,000,000 ..... (re. \$29,649,000)

| 24 | Project Schedule                      |
|----|---------------------------------------|
| 25 | PROJECT AMOUNT                        |
| 26 |                                       |
| 27 | (thousands of dollars)                |
| 28 | Baruch College                        |
| 29 | Campus-wide maintenance to            |
| 30 | various facilities 4,635              |
| 31 | Brooklyn College                      |
| 32 | Campus-wide maintenance to            |
| 33 | various facilities                    |
| 34 | City College                          |
| 35 | Campus-wide maintenance to            |
| 36 | various facilities 5,665              |
| 37 | Graduate School and University Center |
| 38 | Campus-wide maintenance to            |
| 39 | various facilities 1,030              |
| 40 | Honors college                        |
| 41 | Campus-wide maintenance to            |
| 42 | various facilities 412                |
| 43 | Hunter College                        |
| 44 | Campus-wide maintenance to            |
| 45 | various facilities 3,914              |
| 46 | John Jay College of Criminal Justice  |
| 47 | Campus-wide maintenance to            |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                                 |
|----------|---|
| 1<br>2   | various facilities 2,163<br>Lehman College                                  |
| 3<br>4   | Campus-wide maintenance to<br>various facilities 3,811                      |
| 5<br>6   | Medgar Evers College<br>Campus-wide maintenance to                          |
| 7        | various facilities  |
| 8        | New York City College of Technology   |
| 9<br>10  | Campus-wide maintenance to various facilities                               |
| 10       | Queens College  |
| 12       | Campus-wide maintenance to  |
| 13       | various facilities 5,665  |
| 14<br>15 | College of Staten Island<br>Campus-wide maintenance to                      |
| 16       | various facilities  |
| 17       | York College  |
| 18<br>19 | Campus-wide maintenance to  |
| 20       | various facilities 3,811<br>For university-wide maintenance or              |
| 21       | capital improvement costs at senior   |
| 22       | colleges attributable to the findings of                                    |
| 23<br>24 | condition surveys for health and safety needs                               |
| 25       | For university-wide maintenance or  |
| 26       | capital improvement costs at senior   |
| 27       | colleges attributable to the findings of                                    |
| 28<br>29 | condition surveys for preservation of facilities needs                      |
| 30       | For university-wide maintenance or  |
| 31       | capital improvement costs at senior   |
| 32<br>33 | colleges attributable to mechanical and infrastructure needs                |
| 34       | For university-wide maintenance or  |
| 35       | capital improvement costs at senior   |
| 36       | colleges attributable to ADA needs 5,150                                    |
| 37<br>38 | For university-wide maintenance or capital improvement costs at senior      |
| 39       | colleges attributable to certificate of                                     |
| 40       | occupancy/public assembly needs 2,060                                       |
| 41<br>42 | For university-wide maintenance or capital improvement costs at senior      |
| 43       | colleges attributable to energy   |
| 44       | conservation needs 4,120  |
| 45       | For university-wide maintenance or  |
| 46<br>47 | capital improvement costs at senior<br>colleges attributable to science lab |
| 48       | upgrade needs 2,060   |
| 49       | For university-wide maintenance or  |
| 50       | capital improvement costs at senior   |

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21 | <pre>colleges attributable to bathroom<br/>facilities upgrade needs</pre>   |
|---|---|
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38                | By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000 |
| 39<br>40  | Project Schedule<br>PROJECT AMOUNT  |
| 41<br>42<br>43<br>44<br>45<br>46<br>47  | (thousands of dollars)  |
|   | Baruch College<br>Campus-wide critical maintenance to<br>various facilities 14,000<br>Brooklyn College<br>Campus-wide critical maintenance to   |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                                      |
|----------|--|
| 1<br>2   | various facilities 12,500<br>City College  |
| 3        | Campus-wide critical maintenance to  |
| 4        | various facilities   |
| 5        | Graduate School and University Center  |
| 6        | Campus-wide critical maintenance to  |
| 7        | various facilities 2,000   |
| 8        | Honors college   |
| 9        | Campus-wide critical maintenance to  |
| 10       | various facilities 1,000   |
| 11       | Hunter College   |
| 12       | Campus-wide critical maintenance to  |
| 13       | various facilities 1,000   |
| 14       | John Jay College of Criminal Justice   |
| 15       | Campus-wide critical maintenance to  |
| 16       | various facilities 5,000   |
| 17       | Lehman College   |
| 18       | Campus-wide critical maintenance to  |
| 19       | various facilities 10,000<br>Medgar Evers College                                |
| 20<br>21 | Campus-wide critical maintenance to  |
| 22       | various facilities   |
| 23       | New York City College of Technology  |
| 24       | Campus-wide critical maintenance to  |
| 25       | various facilities   |
| 26       | Queens College   |
| 27       | Campus-wide critical maintenance to  |
| 28       | various facilities 17,000  |
| 29       | College of Staten Island   |
| 30       | Campus-wide critical maintenance to  |
| 31       | various facilities10,000   |
| 32       | York College   |
| 33       | Campus-wide critical maintenance to  |
| 34       | various facilities 12,000  |
| 35       | For university-wide critical maintenance or                                      |
| 36<br>37 | capital improvement costs at senior  |
| 37<br>38 | colleges attributable to the findings of condition surveys for health and safety |
| 39       | needs  |
| 40       | For university-wide critical maintenance or                                      |
| 41       | capital improvement costs at senior  |
| 42       | colleges attributable to the findings of   |
| 43       | condition surveys for preservation of  |
| 44       | facilities needs 30,000  |
| 45       | For university-wide critical maintenance or                                      |
| 46       | capital improvement costs at senior  |
| 47       | colleges attributable to mechanical and  |
| 48       | infrastructure needs 20,500  |
| 49       | For university-wide critical maintenance or                                      |
| 50       | capital improvement costs at senior  |
|          |  |

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 colleges attributable to ADA needs .....10,000 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to certificate of 5 occupancy/public assembly needs ..... 5,000 б For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to energy 9 conservation needs ..... 12,000 For university-wide critical maintenance or 10 11 capital improvement costs at senior 12 colleges attributable to science lab 13 upgrade needs ..... 8,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to bathroom 17 facilities upgrade needs ..... 3,000 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to asbestos 21 abatement needs ..... 1,500 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to educational 25 26 For university-wide critical maintenance or 27 capital improvement costs at senior 28 colleges attributable to science and 29 technology equipment needs ..... 5,000 30 For university-wide critical maintenance or 31 capital improvement costs at senior 32 colleges attributable CUNY TV 33 renovation needs ..... 1,500 Less an amount to be allocated by the board 34 35 of trustees ..... (52,000) 36 \_\_\_\_\_ Total ..... 206,000 37 38 \_\_\_\_\_

39 Advances for alterations and improvements to various facilities for 40 capital strategic initiatives, including but not limited to capital 41 design, construction, acquisition, reconstruction, rehabilitation, 42 and equipment; for health and safety, preservation of facilities, 43 new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 44 45 46 including costs incurred prior to April 1, 2014, and subject to a 47 plan developed and submitted annually by the city university of New 48 York and approved by the director of the budget, and which may 49 include, but not be limited to, projects in the following schedule.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other law to the contrary, all or a portion of
 the amounts hereby appropriated may be suballocated or transferred
 to the dormitory authority of the state of New York for such purpose
 (30041450) (15511) ... 127,000,000 ..... (re. \$108,126,000)

| 5  | Project Schedule                        |
|----|---|
| б  | PROJECT AMOUNT                          |
| 7  |   |
| 8  | (thousands of dollars)                  |
| 9  | Baruch College                          |
| 10 | 17 Lex. Ave Building 30,000             |
| 11 | Brooklyn College                        |
| 12 | Roosevelt Hall 35,000                   |
| 13 | College of Staten Island                |
| 14 | Interdisciplinary High Performance      |
| 15 | Computational Center 10,000             |
| 16 | Lehman College                          |
| 17 | Nursing Education 22,000                |
| 18 | York College                            |
| 19 | Academic Village/Conference Center      |
| 20 |   |
| 21 | Total 127,000                           |
| 22 | ======================================= |

23 Notwithstanding any provision of law this appropriation shall be allo-24 cated only pursuant to a plan setting forth an itemized list of 25 projects with the amount to be received by each, or the methodology 26 for allocating such appropriation. Such plan shall be subject to 27 the approval of the temporary president of the senate and the direc-28 tor of the budget and thereafter shall be included in a resolution 29 calling for the expenditure of such monies, which resolution must be 30 approved by a majority vote of all members elected to the senate 31 upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ..... (re. \$51,174,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 37 section 1, of the laws of 2018:

38 Advances for alterations and improvements to various facilities for 39 capital critical maintenance, including but not limited to capital 40 design, construction, acquisition, reconstruction, rehabilitation, 41 and equipment; for health and safety, preservation of facilities, 42 program improvement or program change, environmental protection, 43 energy conservation, accreditation, facilities for the physically 44 disabled, preventative maintenance and related projects, including 45 costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and 46 47 approved by the director of the budget, and which may include, but

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 not be limited to, projects in the following schedule. Notwith-2 standing any other law to the contrary, all or a portion of the 3 amounts hereby appropriated may be suballocated or transferred to 4 the dormitory authority of the state of New York for such purpose 5 (30031250) (15420) ... 284,222,000 ..... (re. \$99,853,000)

| 6        | Project Schedule  |
|----------|---|
| 7        | PROJECT AMOUNT  |
| 8        |   |
| 9        | (thousands of dollars)                                      |
| 10       | Baruch College  |
| 11       | Campus-wide critical maintenance to                         |
| 12       | various facilities 12,000                                   |
| 13       | Brooklyn College  |
| 14       | Campus-wide critical maintenance to                         |
| 15       | various facilities 15,000                                   |
| 16       | City College  |
| 17       | Campus-wide critical maintenance to                         |
| 18       | various facilities 12,000                                   |
| 19       | Graduate School and University Center                       |
| 20       | Campus-wide critical maintenance to                         |
| 21       | various facilities 3,000                                    |
| 22       | Hunter College  |
| 23       | Campus-wide critical maintenance to                         |
| 24       | various facilities 10,000                                   |
| 25       | John Jay College of Criminal Justice                        |
| 26       | Campus-wide critical maintenance to                         |
| 27       | various facilities 9,922                                    |
| 28       | Lehman College  |
| 29       | Campus-wide critical maintenance to                         |
| 30       | various facilities 10,000                                   |
| 31<br>32 | Medgar Evers College<br>Campus-wide critical maintenance to |
| 3∠<br>33 | various facilities 6,000                                    |
| 33<br>34 | New York City College of Technology                         |
| 34<br>35 | Campus-wide critical maintenance to                         |
| 35<br>36 | various facilities 15,000                                   |
| 30<br>37 | Queens College  |
| 38       | Campus-wide critical maintenance to                         |
| 39       | various facilities 17,000                                   |
| 40       | College of Staten Island                                    |
| 41       | Campus-wide critical maintenance to                         |
| 42       | various facilities  |
| 43       | York College  |
| 44       | Campus-wide critical maintenance to                         |
| 45       | various facilities 10,000                                   |
| 46       | For university-wide critical maintenance or                 |
| 47       | capital improvement costs at senior                         |
| 48       | colleges attributable to the findings of                    |
| 49       | condition surveys for health and safety                     |
|          |   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 needs ..... 36,000 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to the findings of 5 condition surveys for preservation of б 7 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to ADA needs ..... 3,000 10 For university-wide critical maintenance or 11 capital improvement costs at senior 12 colleges attributable to certificate of 13 occupancy/public assembly needs ..... 10,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to energy 17 conservation needs ..... 10,000 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to science and 21 technology equipment needs ..... 5,000 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to educational 25 technology initiative needs ...... 15,000 26 For university-wide critical maintenance or capital improvement costs at senior 27 28 colleges attributable to science lab 29 upgrade needs ..... 10,000 30 For university-wide critical maintenance or 31 capital improvement costs at senior 32 colleges attributable to bathroom 33 facilities upgrade needs ..... 3,300 34 For university-wide critical maintenance or 35 capital improvement costs at senior 36 colleges attributable to asbestos 37 abatement needs ..... 1,500 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to athletic 41 facilities upgrade needs ..... 1,000 42 For university-wide critical maintenance or 43 capital improvement costs at senior 44 colleges attributable CUNY TV 45 renovation needs ..... 1,500 For university-wide critical maintenance or 46 47 capital improvement costs at senior 48 colleges attributable to mechanical and 49 infrastructure needs ..... 23,000 50 \_\_\_\_\_

5 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital б 7 design, construction, acquisition, reconstruction, rehabilitation, 8 and equipment; for health and safety, preservation of facilities, 9 program improvement or program change, environmental protection, 10 energy conservation, accreditation, facilities for the physically 11 disabled, preventative maintenance and related projects, including 12 costs incurred prior to April 1, 2011, and subject to a plan devel-13 oped and submitted annually by the city university of New York and 14 approved by the director of the budget, and which may include, but 15 not be limited to, projects in the following schedule. Notwith-16 standing any other law to the contrary, all or a portion of the 17 amounts hereby appropriated may be suballocated or transferred to 18 the dormitory authority of the state of New York for such purpose 19 (30031150) (15420) ... 284,222,000 ..... (re. \$24,056,000)

20 Project Schedule 21 PROJECT AMOUNT 22 \_\_\_\_\_ 23 (thousands of dollars) 24 Baruch College 25 Campus-wide critical maintenance to 26 various facilities ..... 5,000 27 Brooklyn College 28 Campus-wide critical maintenance to 29 various facilities ..... 7,500 30 City College 31 Campus-wide critical maintenance to 32 various facilities ..... 6,000 33 Hunter College 34 Campus-wide critical maintenance to 35 36 John Jay College of Criminal Justice 37 Campus-wide critical maintenance to 38 various facilities ..... 3,500 39 Lehman College 40 Campus-wide critical maintenance to 41 various facilities ..... 3,500 42 Medgar Evers College 43 Campus-wide critical maintenance to 44 various facilities ..... 8,000 45 New York City College of Technology 46 Campus-wide critical maintenance to 47 various facilities ..... 10,000 48 Queens College

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24           |
|----------|---|
| 1        | Campus-wide critical maintenance to                   |
| 2        | various facilities                                    |
| 3        | College of Staten Island                              |
| 4        | Campus-wide critical maintenance to                   |
| 5        | various facilities                                    |
| 6        | York College  |
| 7        | Campus-wide critical maintenance to                   |
| 8        | various facilities                                    |
| 9        | For university-wide critical maintenance or           |
| 10       | capital improvement costs at senior                   |
| 11       | colleges attributable to the findings of              |
| 12       | condition surveys for health and safety               |
| 13       | needs 56,000  |
| 14       | For university-wide critical maintenance or           |
| 15       | capital improvement costs at senior                   |
| 16       | colleges attributable to the findings of              |
| 17       | condition surveys for preservation of                 |
| 18       | facilities needs                                      |
| 19       | For university-wide critical maintenance or           |
| 20       | capital improvement costs at senior                   |
| 21       | colleges attributable to ADA needs                    |
| 22       | For university-wide critical maintenance or           |
| 23       | capital improvement costs at senior                   |
| 24       | colleges attributable to certificate of               |
| 25       | occupancy/public assembly needs 10,000                |
| 26       | For university-wide critical maintenance or           |
| 27       | capital improvement costs at senior                   |
| 28       | colleges attributable to energy                       |
| 29       | conservation needs 10,000                             |
| 30       | For university-wide critical maintenance or           |
| 31       | capital improvement costs at senior                   |
| 32       | colleges attributable to science and                  |
| 33       | technology equipment needs 5,000                      |
| 34       | For university-wide critical maintenance or           |
| 35       | capital improvement costs at senior                   |
| 36       | colleges attributable to educational                  |
| 37       | technology initiative needs 12,000                    |
| 38<br>39 | For university-wide critical maintenance or           |
| 39<br>40 | capital improvement costs at senior                   |
| 40<br>41 | colleges attributable to science lab<br>upgrade needs |
| 41<br>42 | For university-wide critical maintenance or           |
| 42<br>43 | capital improvement costs at senior                   |
| 44       | colleges attributable to bathroom                     |
| 45       | facilities upgrade needs                              |
| 45<br>46 | For university-wide critical maintenance or           |
| 47       | capital improvement costs at senior                   |
| 48       | colleges attributable to asbestos                     |
| 49       | abatement needs 1,700                                 |
| 50       | For university-wide critical maintenance or           |
|          |   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | capital improvement costs at senior         |
|----|---|
| 2  | colleges attributable to athletic           |
| 3  | facilities upgrade needs 2,000              |
| 4  | For university-wide critical maintenance or |
| 5  | capital improvement costs at senior         |
| б  | colleges attributable CUNY TV               |
| 7  | renovation needs 2,422                      |
| 8  | For university-wide critical maintenance or |
| 9  | capital improvement costs at senior         |
| 10 | colleges attributable to mechanical and     |
| 11 | infrastructure needs 40,000                 |
| 12 |   |
| 13 | Total 284,222                               |
| 14 | =======================================     |

15 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 16 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for 17 18 capital critical maintenance, including but not limited to capital 19 design, construction, acquisition, reconstruction, rehabilitation, 20 and equipment; for health and safety, preservation of facilities, 21 program improvement or program change, environmental protection, 22 energy conservation, accreditation, facilities for the physically 23 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan devel-24 25 oped and submitted annually by the city university of New York and 26 approved by the director of the budget, and which may include, but 27 not be limited to, projects in the following schedule. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the dormitory authority of the state of New York for such purpose 31 (30031050) (15420) ... 284,222,000 ..... (re. \$23,076,000)

32 Project Schedule 33 PROJECT AMOUNT \_\_\_\_\_ 34 35 (thousands of dollars) 36 Baruch College 37 Campus-wide critical maintenance to 38 39 Brooklyn College 40 Campus-wide critical maintenance to 41 various facilities ..... 14,542 42 City College 43 Campus-wide critical maintenance to 44 various facilities ..... 22,900 45 Graduate School and University Center 46 Campus-wide critical maintenance to 47 various facilities ..... 1,500 48 Hunter College

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 241 Campus-wide critical maintenance to 2 various facilities ..... 18,000 3 John Jay College of Criminal Justice 4 Campus-wide critical maintenance to 5 various facilities ..... 11,000 б Lehman College 7 Campus-wide critical maintenance to 8 various facilities ..... 7,000 9 Medgar Evers College 10 Campus-wide critical maintenance to various facilities ..... 14,630 11 New York City College of Technology 12 13 Campus-wide critical maintenance to 14 various facilities ..... 19,800 15 Queens College 16 Campus-wide critical maintenance to 17 various facilities ..... 11,550 18 College of Staten Island 19 Campus-wide critical maintenance to various facilities ..... 8,100 20 21 York College 22 Campus-wide critical maintenance to 23 various facilities ..... 6,500 For university-wide critical maintenance or 24 25 capital improvement costs at senior 26 colleges attributable to the findings of 27 condition surveys for health and safety 28 29 For university-wide critical maintenance or 30 capital improvement costs at senior 31 colleges attributable to the findings of 32 condition surveys for preservation of 33 facilities needs ..... 30,000 For university-wide critical maintenance or 34 35 capital improvement costs at senior 36 colleges attributable to ADA needs ...... 1,800 37 For university-wide critical maintenance or 38 capital improvement costs at senior 39 colleges attributable to certificate of 40 occupancy/public assembly needs ..... 10,000 41 For university-wide critical maintenance or 42 capital improvement costs at senior 43 colleges attributable to energy 44 conservation needs ..... 17,000 For university-wide critical maintenance or 45 capital improvement costs at senior 46 colleges attributable to science and 47 48 technology equipment needs ..... 5,000 49 For university-wide critical maintenance or 50 capital improvement costs at senior

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4 | colleges attributable to educational<br>technology initiative needs |
|------------------|---|
| 5                | colleges attributable to science lab                                |
| б                | upgrade needs 8,600   |
| 7                | For university-wide critical maintenance or                         |
| 8                | capital improvement costs at senior                                 |
| 9                | colleges attributable to bathroom                                   |
| 10               | facilities upgrade needs 1,700                                      |
| 11               | For university-wide critical maintenance or                         |
| 12               | capital improvement costs at senior                                 |
| 13               | colleges attributable to asbestos                                   |
| 14               | abatement needs 1,700   |
| 15               | For university-wide critical maintenance or                         |
| 16               | capital improvement costs at senior                                 |
| 17               | colleges attributable to athletic                                   |
| 18               | facilities upgrade needs 2,000                                      |
| 19               | For university-wide critical maintenance or                         |
| 20               | capital improvement costs at senior                                 |
| 21               | colleges attributable CUNY TV                                       |
| 22               | renovation needs 1,500  |
| 23               | For university-wide critical maintenance or                         |
| 24               | capital improvement costs at senior                                 |
| 25               | colleges attributable to mechanical and                             |
| 26               | infrastructure needs 20,000   |
| 27               |   |
| 28               | Total 284,222   |
| 29               | =======================================                             |
|                  |   |

30 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 Advances for alterations and improvements to various facilities for 33 capital critical maintenance, including but not limited to capital 34 design, construction, acquisition, reconstruction, rehabilitation, 35 and equipment; for health and safety, preservation of facilities, 36 program improvement or program change, environmental protection, 37 energy conservation, accreditation, facilities for the physically 38 disabled, preventative maintenance and related projects, including 39 costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and 40 41 approved by the director of the budget, and which may include, but 42 not be limited to, projects in the following schedule. Notwith-43 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 44 45 the dormitory authority of the state of New York for such purpose 46 (30020950) (15420) ... 284,222,000 ..... (re. \$17,375,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | Project Schedule  |
|----------|---|
| 2        | PROJECT AMOUNT  |
| 3<br>4   | (thousands of dollars)  |
| 5        | Baruch College  |
| 6        | Campus-wide critical maintenance to   |
| 7        | various facilities 2,705  |
| 8        | Brooklyn College  |
| 9        | Campus-wide critical maintenance to   |
| 10       | various facilities  |
| 11       | City College  |
| 12       | Campus-wide critical maintenance to   |
| 13       | various facilities 27,407   |
| 14       | Hunter College  |
| 15       | Campus-wide critical maintenance to   |
| 16       | various facilities 14,482   |
| 17       | John Jay College of Criminal Justice  |
| 18       | Campus-wide critical maintenance to   |
| 19       | various facilities 5,681  |
| 20<br>21 | Lehman College<br>Campus-wide critical maintenance to                           |
| 22       | various facilities  |
| 23       | New York City College of Technology   |
| 24       | Campus-wide critical maintenance to   |
| 25       | various facilities  |
| 26       | Queens College  |
| 27       | Campus-wide critical maintenance to   |
| 28       | various facilities 35,567   |
| 29       | College of Staten Island  |
| 30       | Campus-wide critical maintenance to   |
| 31       | various facilities  |
| 32       | York College  |
| 33       | Campus-wide critical maintenance to   |
| 34       | various facilities 7,954  |
| 35       | For university-wide critical maintenance or                                     |
| 36       | capital improvement costs at senior   |
| 37       | colleges attributable to the findings of  |
| 38       | condition surveys for health and safety   |
| 39<br>40 | needs   |
| 40<br>41 | For university-wide critical maintenance or capital improvement costs at senior |
| 41<br>42 | colleges attributable to the findings of  |
| 42<br>43 | condition surveys for preservation of   |
| 44       | facilities needs  |
| 45       | For university-wide critical maintenance or                                     |
| 46       | capital improvement costs at senior   |
| 47       | colleges attributable to ADA needs  |
| 48       | For university-wide critical maintenance or                                     |
| 49       | capital improvement costs at senior   |
| 50       | colleges attributable to certificate of   |
|          |   |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 241 occupancy/public assembly needs ..... 10,000 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to energy 5 conservation needs ..... 17,000 б For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to science and 9 technology equipment needs ..... 5,000 10 For university-wide critical maintenance or 11 capital improvement costs at senior 12 colleges attributable to educational 13 For university-wide critical maintenance or 14 15 capital improvement costs at senior 16 colleges attributable to science lab 17 upgrade needs ..... 8,600 For university-wide critical maintenance or 18 19 capital improvement costs at senior 20 colleges attributable to bathroom 21 facilities upgrade needs ..... 1,700 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to asbestos 25 abatement needs ..... 1,700 26 For university-wide critical maintenance or capital improvement costs at senior 27 28 colleges attributable to athletic 29 facilities upgrade needs ..... 2,000 30 For university-wide critical maintenance or 31 capital improvement costs at senior 32 colleges attributable to mechanical and infrastructure needs ..... 20,000 33 34 \_\_\_\_\_ 35 36 \_\_\_\_\_

37 By chapter 53, section 1, of the laws of 2008:

38 Alterations and improvements to various facilities for minor rehabili-39 tation, including but not limited to capital design, construction, 40 acquisition, reconstruction, rehabilitation, and equipment; for 41 health and safety, preservation of facilities, program improvement 42 or program change, environmental protection, energy conservation, 43 accreditation, facilities for the physically disabled, preventative 44 maintenance and related projects, including costs incurred prior to 45 April 1, 2008, and subject to a plan submitted annually by the city 46 university of New York and approved by the director of the budget 47 (30080850) (15502) ... 23,232,000 ..... (re. \$2,732,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 Advances for alterations and improvements to various facilities for 4 capital critical maintenance, including but not limited to capital 5 design, construction, acquisition, reconstruction, rehabilitation, б and equipment; for health and safety, preservation of facilities, 7 program improvement or program change, environmental protection, 8 energy conservation, accreditation, facilities for the physically 9 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan devel-10 11 oped and submitted annually by the city university of New York and 12 approved by the director of the budget, and which may include, but 13 not be limited to, projects in the following schedule. Notwith-14 standing any other law to the contrary, all or a portion of the 15 amounts hereby appropriated may be suballocated or transferred to 16 the dormitory authority of the state of New York for such purpose 17 (30010850) (15420) ... 284,222,000 ..... (re. \$16,658,000)

| 18 | Project Schedule                      |
|----|---------------------------------------|
| 19 | PROJECT AMOUNT                        |
| 20 |                                       |
| 21 | (thousands of dollars)                |
| 22 | Baruch College                        |
| 23 | Campus-wide critical maintenance      |
| 24 | to various facilities 6,746           |
| 25 | Brooklyn College                      |
| 26 | Campus-wide critical maintenance      |
| 27 | to various facilities 10,811          |
| 28 | City College                          |
| 29 | Campus-wide critical maintenance      |
| 30 | to various facilities 23,466          |
| 31 | Graduate School and University Center |
| 32 | Campus-wide critical maintenance      |
| 33 | to various facilities 300             |
| 34 | Hunter College                        |
| 35 | Campus-wide critical maintenance      |
| 36 | to various facilities 3,176           |
| 37 | John Jay College of Criminal Justice  |
| 38 | Campus-wide critical maintenance      |
| 39 | to various facilities6,873            |
| 40 | Lehman College                        |
| 41 | Campus-wide critical maintenance      |
| 42 | to various facilities 15,941          |
| 43 | New York City College of Technology   |
| 44 | Campus-wide critical maintenance      |
| 45 | to various facilities 10,800          |
| 46 | Queens College                        |
| 47 | Campus-wide critical maintenance      |
| 48 | to various facilities 21,117          |
| 49 | College of Staten Island              |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS                             | 2023-24 |
|----------|---|---------|
| 1        | Campus-wide critical maintenance                                |         |
| 2        | to various facilities   | 18,125  |
| 3        | York College  |         |
| 4        | Campus-wide critical maintenance                                |         |
| 5        | to various facilities   | 15,223  |
| 6        | For university-wide critical                                    |         |
| 7        | maintenance or capital  |         |
| 8        | improvement costs at senior                                     |         |
| 9        | colleges attributable to the                                    |         |
| 10       | findings of condition surveys                                   |         |
| 11       | for health and safety needs                                     | 33,154  |
| 12       | For university-wide critical                                    |         |
| 13       | maintenance or capital  |         |
| 14       | improvement costs at senior                                     |         |
| 15       | colleges attributable to the                                    |         |
| 16       | findings of condition surveys                                   |         |
| 17<br>18 | for preservation of facilities                                  | 40 001  |
| 10       | needs<br>For university-wide critical                           | 40,001  |
| 20       | maintenance or capital  |         |
| 20<br>21 | improvement costs at senior                                     |         |
| 22       | colleges attributable to ADA                                    |         |
| 23       | needs   | 1.989   |
| 24       | For university-wide critical                                    | 1,202   |
| 25       | maintenance or capital  |         |
| 26       | improvement costs at senior                                     |         |
| 27       | colleges attributable to science                                |         |
| 28       | and technology equipment needs                                  | 5,000   |
| 29       | For university-wide critical                                    |         |
| 30       | maintenance or capital  |         |
| 31       | improvement costs at senior                                     |         |
| 32       | colleges attributable to  |         |
| 33       | certificate of occupancy/public                                 |         |
| 34       | assembly needs  | 8,000   |
| 35       | For university-wide critical                                    |         |
| 36       | maintenance or capital  |         |
| 37       | improvement costs at senior                                     |         |
| 38       | colleges attributable to energy                                 | 10 000  |
| 39       | conservation needs  | 18,787  |
| 40       | For university-wide critical                                    |         |
| 41<br>42 | maintenance or capital  |         |
| 42<br>43 | improvement costs at senior<br>colleges attributable to science |         |
| 43<br>44 | lab upgrade needs   | 9 504   |
| 45       | For university-wide critical                                    | 9,304   |
| 45<br>46 | maintenance or capital  |         |
| 47       | improvement costs at senior                                     |         |
| 48       | colleges attributable to  |         |
| 49       | educational technology initiative                               |         |
|          |   |         |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  |
|----------|--|
| 1<br>2   | needs 10,000<br>For university-wide critical   |
| 3        | maintenance or capital   |
| 4        | improvement costs at senior  |
| 5        | colleges attributable to bathroom  |
| 6        | facilities upgrade needs 1,879   |
| 7        | For university-wide critical   |
| 8        | maintenance or capital improvement   |
| 9        | costs at senior colleges   |
| 10       | attributable to asbestos   |
| 11       | abatement needs1,879   |
| 12       | For university-wide critical   |
| 13       | maintenance or capital improvement   |
| 14       | costs at senior colleges   |
| 15       | attributable to CUNY TV  |
| 16       | renovations needs1,450   |
| 17       | For university-wide critical   |
| 18       | maintenance or capital improvement   |
| 19       | costs at senior colleges   |
| 20       | attributable to mechanical and   |
| 21       | infrastructure needs   |
| 22       |  |
| 23       | Total  |
| 24       |  |
| 25<br>26 | By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: |
| ∠6<br>27 | Advances for alterations and improvements to various facilities for                                      |
| 27<br>28 | capital strategic initiatives, including but not limited to capital                                      |
| 20       | degign construction acquisition reconstruction rebebilitation  |

capital design, construction, acquisition, reconstruction, rehabilitation, 29 30 and equipment; for health and safety, preservation of facilities, 31 new facilities, program improvement or program change, environmental 32 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 33 including costs incurred prior to April 1, 2008, and subject to a 34 35 plan developed and submitted annually by the city university of New 36 York and approved by the director of the budget, and which may 37 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 38 39 the amounts hereby appropriated may be suballocated or transferred 40 to the dormitory authority of the state of New York for such purpose 41 (30060850) (15511) ... 1,311,732,000 ..... (re. \$98,778,000)

42 Project Schedule
43 PROJECT AMOUNT
44 -----45 (thousands of dollars)
46 Baruch College
47 17 Lexington Ave. Building
48 Renovation/Field Building

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1         | Renovation 40,000  |
|-----------|--|
| 2<br>3    | Brooklyn College<br>West Quad Building 22,782                      |
| 4<br>5    | Roosevelt Hall Science<br>Facility 52,000                          |
| 6         | Performing Arts Center 29,000                                      |
| 7         | Fire Alarm and Security  |
| 8         | Project 9,834  |
| 9         | City College   |
| 10        | New Science Facility 70,334  |
| 11<br>12  | Marshak Building Interior 10,000                                   |
| 13        | School of Architecture<br>Renovation 10,000                        |
| $14^{13}$ | Central Plant Expansion and  |
| 15        | Distribution   |
| 16        | Hunter College   |
| 17        | School of Social Work 84,318                                       |
| 18        | New Science Lab Building,  |
| 19        | Phase I 74,682   |
| 20        | John Jay College of Criminal Justice                               |
| 21        | John Jay College Building  |
| 22<br>23  | Expansion 125,000<br>CUNY School of Law                            |
| 23<br>24  | New Facility 50,000  |
| 25        | Lehman College   |
| 26        | New Science Facility,  |
| 27        | Phase II 20,000  |
| 28        | Swing Space for New Science  |
| 29        | Facility 20,000  |
| 30        | Media Production Center & Virtual                                  |
| 31        | Small Business Assistance Center 2,217                             |
| 32<br>33  | New York City College of Technology<br>Academic Building I 100,000 |
| 34        | Educational Technology Initiative 250                              |
| 35        | Queens College   |
| 36        | Louis Armstrong Center 5,000                                       |
| 37        | Tennis Courts 1,500  |
| 38        | College of Staten Island   |
| 39        | Center for Computational   |
| 40        | Science 6,500  |
| 41        | Sports and Recreation Center                                       |
| 42<br>43  | Upgrades 1,000<br>Campus-wide Site Security & Lighting,            |
| 43<br>44  | Phase II 12,988  |
| 45        | York College   |
| 46        | Student Services Center/Classroom                                  |
| 47        | Building 5,000   |
| 48        | University-wide  |
| 49        | CUNY ERP (CUNY FIRST) 142,000                                      |
| 50        | Advanced Science Research Center,                                  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | Phase I, and CCNY New Science |
|---|-------------------------------|
| 2 | Facility 207,878              |
| 3 | Project Administration 61,722 |
| 4 | Operational Changes 110,000   |
| 5 |                               |
| б | Total 1,311,732               |
| 7 | ==================            |

8 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 9 section 1, of the laws of 2018:

10 An advance for alterations and improvements to various facilities 11 including services and expenses, capital design, construction, 12 acquisition, reconstruction, rehabilitation and equipment; including 13 but not limited to health and safety, preservation of facilities, 14 new facilities, program improvement or program change, environmental 15 protection, energy conservation, accreditation, facilities for the 16 physically disabled, preventive maintenance and related projects, 17 including costs incurred prior to April 1, 2007, and subject to a 18 plan to be developed and submitted annually by the city university 19 of New York and approved by the state director of the budget, and 20 which may include, but not be limited to, projects in the following 21 schedule. Notwithstanding any other law to the contrary, all or a 22 portion of the amounts hereby appropriated may be suballocated or 23 transferred to the dormitory authority of the state of New York for 24 such purpose (30670750) (15529) ..... 25 

| 26<br>27   | Project Schedule AMOUNT   |
|--|---|
| 27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42 | AMOUNT<br>(thousands of dollars)<br>For the City College Marshak Building,<br>provided however that subdivision (b) of<br>section 6281 of the education law, as<br>amended by chapter 1081 of the laws of<br>1969, shall apply to the dormitory author-<br>ity and/or the city university<br>construction fund, as the letting agency,<br>unless, in its discretion, it determines<br>to utilize a project labor agreement for<br>all work performed in the renovation of<br>the Marshak science building, the city<br>college science facility and the new<br>science research center at city college, |
| 43<br>44<br>45<br>46<br>47   | which means a prehire collective bargain-<br>ing agreement between the agency and a<br>labor organization establishing the labor<br>organization as the collective bargaining<br>representative for all persons who will  |
| 48   | perform work pursuant to all contracts for  |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the construction, reconstruction, rehabil-2 itation or improvement of facilities, and which provides that only contractors and 3 subcontractors who sign a prenegotiated 4 5 agreement with the labor organization can б perform project work, when the record 7 supporting the decision to enter into such 8 an agreement establishes that it is justi-9 fied by the interests underlying the 10 competitive bidding laws ..... 30,000 For the City College Science Facility, 11 provided however that subdivision (b) of 12 section 6281 of the education law, as amended by chapter 1081 of the laws of 13 14 15 1969, shall apply to the dormitory author-16 and/or the city university ity 17 construction fund, as the letting agency, unless, in its discretion, it determines 18 19 to utilize a project labor agreement for 20 all work performed in the renovation of 21 the Marshak science building, the city 22 college science facility and the new science research center at city college, 23 which means a prehire collective bargain-24 25 ing agreement between the agency and a 26 labor organization establishing the labor 27 organization as the collective bargaining 28 representative for all persons who will 29 perform work pursuant to all contracts for 30 the construction, reconstruction, rehabil-31 itation or improvement of facilities, and 32 which provides that only contractors and subcontractors who sign a prenegotiated 33 34 agreement with the labor organization can 35 perform project work, when the record 36 supporting the decision to enter into such 37 an agreement establishes that it is justi-38 fied by the interests underlying the competitive bidding laws ..... 55,300 39 40 For the Advanced Science Research Center at 41 City College ..... 14,500 42 For Central Utilities Plan Expansion at 43 Lehman College ..... 11,100 44 For the Voorhees Building facade at New York 45 City College of Technology ..... 14,100 For structural repairs at the Pearl Street 46 47 Building at New York City College of Tech-48 49 For expansion of the Central Plant at City

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to the findings of 5 condition surveys for health and safety б needs ..... 20,000 7 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to the findings of condition surveys for preservation of 10 11 For university-wide critical maintenance or 12 capital improvement costs at senior colleges to correct deficiencies in the 13 14 15 mechanical, electrical and plumbing 16 17 \_\_\_\_\_ 18 19 \_\_\_\_\_

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 An additional advance for alterations and improvements to various 23 facilities including services and expenses, service contracts, memo-24 randum of understanding, capital design, construction, acquisition, 25 reconstruction, rehabilitation and equipment; for health and safety, 26 preservation of facilities, new facilities, program improvement or 27 program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 28 29 related projects including costs incurred prior to April 1, 2006 30 subject to an annual plan developed by the city university of New 31 York which shall include projects in the following schedule. 32 Notwithstanding any other law to the contrary, all or a portion of 33 the amounts hereby appropriated may be suballocated or transferred 34 to the dormitory authority of the state of New York for such purpose 35 (30670650) (15529) ... 235,500,000 ..... (re. \$2,601,000)

| 36 | Project Schedule                |
|----|---------------------------------|
| 37 | PROJECT AMOUNT                  |
| 38 |                                 |
| 39 | (thousands of dollars)          |
| 40 | Brooklyn College                |
| 41 | The West Quad Project 12,000    |
| 42 | Roosevelt Hall 11,000           |
| 43 | The Performing Arts Center      |
| 44 | City College                    |
| 45 | School of Architecture (SAUDLA) |
| 46 | Marshak Building 13,800         |
| 47 | Science Facility 57,700         |
| 48 | College of Staten Island        |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                                       |
|----------|---|
| 1        | 2M Building 5,000   |
| 2        | Upgrades, Renovations, Equipment -  |
| 3        | Various 4,000   |
| 4        | CUNY Law  |
| 5        | Law Building Renovation, Phase I 500  |
| 6<br>7   | Hunter College<br>Roosevelt House Renovation 1,000                                |
| 8        | New Science Lab Building  |
| 9        | John Jay  |
| 10       | Building Expansion  |
| 11       | Lehman College  |
| 12       | Consolidated Computer Center Phase II 1,000                                       |
| 13       | New Science Facility Phase II 10,000  |
| 14       | Queens College  |
| 15       | Science Upgrades Phase II 6,000   |
| 16<br>17 | Louis Armstrong Center  |
| 18       | School of Journalism  |
| 19       | York College  |
| 20       | Student Services Center   |
| 21       | Campus-wide Site Improvements 7,000   |
| 22       | An advance for alterations and improvements                                       |
| 23       | to various facilities including services  |
| 24       | and expenses, service contracts, memoran-   |
| 25       | dum of understanding, capital design,   |
| 26       | construction, acquisition, reconstruction,  |
| 27       | rehabilitation and equipment; for health  |
| 28<br>29 | and safety, preservation of facilities,<br>new facilities, program improvement or |
| 30       | program change, technology, environmental   |
| 31       | protection, energy conservation, accredi-   |
| 32       | tation, facilities for the physically   |
| 33       | disabled and related projects, to be  |
| 34       | developed by the city university of New   |
| 35       | York in consultation with the senate  |
| 36       | majority leader and approved by the direc-  |
| 37       | tor of budget 28,500  |
| 38       | University-wide   |
| 39<br>40 | For health and safety projects  |
| 40<br>41 | <br>Total 235,500   |
| 41<br>42 |   |
|          |   |
| 43       | By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,          |
| 44       | section 1, of the laws of 2018:   |
| 45       | An advance for alterations and improvements to various facilities                 |
| 46       | including services and expenses, capital design, construction,                    |
| 47       | acquisition, reconstruction, rehabilitation and equipment; including              |

including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; including
but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 protection, energy conservation, accreditation, facilities for the 2 physically disabled, preventive maintenance and related projects, 3 including costs incurred prior to April 1, 2005, and subject to a 4 plan to be developed and submitted annually by the city university 5 of New York and approved by the state director of the budget, and б which may include, but not be limited to, projects in the following 7 schedule. Notwithstanding any other law to the contrary, all or a 8 portion of the amounts hereby appropriated may be suballocated or 9 transferred to the dormitory authority of the state of New York for 10 such purpose (30560550) (15529) ... 69,000,000 ... (re. \$21,139,000)

11 Project Schedule 12 AMOUNT 13 -----14 (thousands of dollars) 15 For preliminary planning for the renovation of Brooklyn 16 17 College's Roosevelt Hall ..... 2,500 18 For the City College Marshak Building, provided however 19 20 that subdivision (b) of 21 section 6281 of the education 22 law, as amended by chapter 1081 of the laws of 1969, 23 24 shall apply to the dormitory 25 authority and/or the city 26 university construction fund, 27 as the letting agency, unless, 28 in its discretion, it deter-29 mines to utilize a project 30 labor agreement for all work 31 performed in the renovation of 32 the Marshak science building, 33 the city college science 34 facility and the new science 35 research center at City 36 College, which means a prehire 37 collective bargaining agree-38 ment between the agency and a 39 labor organization establish-40 ing the labor organization as 41 collective bargaining the 42 representative for all persons 43 who will perform work pursuant 44 to all contracts for the 45 construction, reconstruction, 46 rehabilitation or improvement 47 facilities, and which of 48 provides that only contractors 49 and subcontractors who sign a

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 prenegotiated agreement with 2 the labor organization can 3 perform project work, when the 4 record supporting the decision 5 to enter into such an agreeб ment establishes that it is 7 justified by the interests underlying the competitive 8 9 bidding laws ..... 10,000 10 For matching grants for 11 Governors Island ..... 15,000 12 university-wide critical For 13 maintenance or capital improvement costs at senior 14 15 and community colleges includ-16 ing but not limited to: costs 17 attributable to the findings 18 of condition surveys for health and safety; preserva-19 20 tion of facilities and access 21 for the physically disabled; 22 code compliance; emergencies; 23 asbestos removal; energy alarms, 24 conservation; fire electrical 25 sprinklers, 26 distribution and heating and 27 cooling system requirements; 28 and other similar campus-wide 29 and systemwide needs, provided 30 however that subdivision (b) of section 6281 of the educa-31 32 tion law, as amended by chapter 1081 of the laws of 1969, 33 34 shall apply to the dormitory the city 35 authority and/or 36 university construction fund, 37 as the letting agency, unless, in its discretion, it deter-38 mines to utilize a project 39 40 labor agreement for all work 41 performed in the renovation of 42 the Marshak science building, 43 the city college science 44 facility and the new science 45 research center at City 46 College, which means a prehire 47 collective bargaining agree-48 ment between the agency and a 49 labor organization establishing the labor organization as 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the collective bargaining 2 representative for all persons 3 who will perform work pursuant 4 to all contracts for the 5 construction, reconstruction, б rehabilitation or improvement 7 facilities, and which of 8 provides that only contractors 9 and subcontractors who sign a prenegotiated agreement with 10 11 the labor organization can 12 perform project work, when the 13 record supporting the decision 14 to enter into such an agree-15 ment establishes that it is 16 justified by the interests 17 underlying the competitive 18 bidding laws ..... 41,500 19 \_\_\_\_\_ 20 Total ..... 69,000 21 \_\_\_\_\_ 22 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: 23 Alterations and improvements to various facilities including services 24 25 and expenses, capital design, construction, acquisition, recon-26 struction, rehabilitation and equipment; for health and safety, 27 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, 28 29 accreditation, facilities for the physically disabled, preventive 30 maintenance and related projects, including costs incurred prior to 31 April 1, 2004, and subject to a plan submitted annually by the city 32 university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 ..... (re. \$3,013,000) 33 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 36 An advance for alterations and improvements to various facilities 37 including services and expenses, capital design, construction, 38 acquisition, reconstruction, rehabilitation and equipment; for 39 health and safety, preservation of facilities, new facilities, 40 program improvement or program change, environmental protection, 41 energy conservation, accreditation, facilities for the physically 42 disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, 43 44 projects in the following schedule. Notwithstanding any other law to 45 the contrary, all or a portion of the amounts hereby appropriated 46 may be suballocated or transferred to the dormitory authority of the 47 state of New York for such purpose (30030450) (15529) ..... 48 1,095,000,000 ..... (re. \$92,069,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2         | Project Schedule<br>AMOUNT                           |
|----------------|--|
| 3              |  |
| 4              | (thousands of dollars)                               |
| 5              | Brooklyn College 23,600                              |
| 6              | -West Quad Building                                  |
| 7              | City College 108,000                                 |
| 8              | -Science Facility, provided                          |
| 9              | however that subdivision                             |
| 10             | (b) of section 6281 of the                           |
| 11             | education law, as amended                            |
| 12             | by chapter 1081 of the                               |
| 13             | laws of 1969, shall apply                            |
| 14             | to the dormitory authority                           |
| 15<br>16       | and/or the city university construction fund, as the |
| 17             | letting agency, unless, in                           |
| 18             | its discretion, it deter-                            |
| 19             | mines to utilize a project                           |
| 20             | labor agreement for all                              |
| $\frac{1}{21}$ | work performed in the                                |
| 22             | renovation of the Marshak                            |
| 23             | science building, the city                           |
| 24             | college science facility                             |
| 25             | and the new science                                  |
| 26             | research center at City                              |
| 27             | College, which means a                               |
| 28             | prehire collective                                   |
| 29             | bargaining agreement                                 |
| 30             | between the agency and a                             |
| 31             | labor organization estab-                            |
| 32             | lishing the labor organ-                             |
| 33             | ization as the collective                            |
| 34<br>35       | bargaining representative                            |
| 35<br>36       | for all persons who will<br>perform work pursuant to |
| 37             | all contracts for the                                |
| 38             | construction, recon-                                 |
| 39             | struction, rehabilitation                            |
| 40             | or improvement of facili-                            |
| 41             | ties, and which provides                             |
| 42             | that only contractors and                            |
| 43             | subcontractors who sign a                            |
| 44             | prenegotiated agreement                              |
| 45             | with the labor organiza-                             |
| 46             | tion can perform project                             |
| 47             | work, when the record                                |
| 48             | supporting the decision to                           |
| 49             | enter into such an agree-                            |
| 50             | ment establishes that it                             |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2          | is justified by the inter-<br>ests underlying the                  |
|-----------------|--|
| 3               | competitive bidding laws   |
| 4               | -School of Architecture (Phase I)                                  |
| 5               | Hunter College 95,000  |
| 6<br>7          | -Science Lab Building (Phase I)<br>-Roosevelt House Rehabilitation |
| 8               | -Visual and Performing Arts Complex                                |
| 9               | John Jay College 130,000   |
| 10              | -Academic Facility (Phase II)                                      |
| 11              | Lehman College 60,000  |
| 12              | -Science Facility  |
| 13              | New York City College  |
| 14              | of Technology 86,000   |
| 15              | -Academic Complex I  |
| 16              | Queens College 30,000  |
| 17              | -Science Upgrades (Phase I),                                       |
| 18              | including \$15 million in  |
| 19<br>20        | bond proceeds issued<br>pursuant to a capital                      |
| $\frac{20}{21}$ | appropriation for Queens   |
| 22              | College in chapter 53 of   |
| 23              | the laws of 1998   |
| 24              | Universitywide   |
| 25              | -For a science research  |
| 26              | center, excluding furni-   |
| 27              | ture and equipment which   |
| 28              | shall be secured from  |
| 29              | private or other non-  |
| 30              | state sources, provided  |
| 31              | however that subdivision   |
| 32              | (b) of section 6281 of the   |
| 33<br>34        | education law, as amended<br>by chapter 1081 of the                |
| 34<br>35        | laws of 1969, shall apply  |
| 36              | to the dormitory authority   |
| 37              | and/or the city university   |
| 38              | construction fund, as the  |
| 39              | letting agency, unless, in   |
| 40              | its discretion, it deter-  |
| 41              | mines to utilize a project   |
| 42              | labor agreement for all  |
| 43              | work performed in the  |
| 44              | renovation of the Marshak  |
| 45              | science building, the city   |
| 46              | college science facility   |
| 47              | and the new science  |
| 48<br>49        | research center at City<br>College, which means a                  |
| 49<br>50        | College, which means a prehire collective                          |
| 50              | Prenire corrective   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 bargaining agreement between the agency and a 2 3 labor organization estab-4 lishing the labor organ-5 ization as the collective б bargaining representative 7 for all persons who will 8 perform work pursuant to 9 all contracts for the 10 construction, recon-11 struction, rehabilitation 12 or improvement of facilities, and which provides 13 14 that only contractors and 15 subcontractors who sign a 16 prenegotiated agreement 17 with the labor organiza-18 tion can perform project 19 when the record work, 20 supporting the decision to 21 enter into such an agree-22 ment establishes that it 23 is justified by the inter-24 ests underlying the 25 competitive bidding laws ..... 176,000 26 -For science laboratory 27 upgrades ..... 7,000 28 -For condition survey-29 related health and safety 30 projects ..... 75,000 31 -For condition survey-32 related preservation of 33 facilities projects ..... 60,000 34 -For condition survey-35 related projects related 36 to the americans with dis-37 abilities act ..... 13,000 38 -For asbestos abatement ..... 7,000 39 -For capital staff ..... 41,400 40 -For network infrastructure 41 and telecommunications ..... 40,000 42 -For universitywide critical 43 maintenance or capital im-44 provement costs for code 45 compliance; emergencies; energy conservation; fire 46 47 alarms, sprinklers, elec-48 trical distribution and 49 heating and cooling system requirements; and other 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 similar campuswide and 2 systemwide needs, includ-3 ing Governors Island ..... 143,000 4 \_\_\_\_\_ 5 Total ..... 1,095,000 б \_\_\_\_\_ 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for: 8 9 Alterations and improvements to provide a parent resource/day care 10 facility in the 17 Lexington Avenue Building at Baruch College 11 (302198C1) (15503) ... 1,000,000 ..... (re. \$797,000) Alterations and improvements to CUNY Libraries (302198C1) (15504) ... 12 13 10,800,000 ..... (re. \$4,190,000) 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Facilities for the Physically Disabled Purpose By chapter 54, section 1, of the laws of 1995, for: 17 18 Alterations and improvements to make facilities accessible to the 19 20 21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 22 section 3, of the laws of 1992, for: 23 Alterations and improvements to make facilities accessible to the 24 physically disabled (30048704) (15507) ... ..... 25 1,206,000 ..... (re. \$2,000) 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Health and Safety Purpose 29 By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, 30 31 based on the results of building condition surveys, to be submitted 32 for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved 33 by the director of the budget (30029301) (15505) ..... 34 35 2,750,000 ..... (re. \$854,000) By chapter 54, section 1, of the laws of 1992, for: 36 37 Alterations and improvements for facilities for the physically disa-38 bled (30A29201) (15523) ... 1,128,000 ..... (re. \$44,000) By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 39 40 section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) 41 42 . . . ..... 8,507,000 ...... (re. \$2,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds - Other
- 2 Capital Projects Fund - 30000
- 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not б 7 limited to capital design, construction, reconstruction, rehabili-8 tation, and equipment; for health and safety, preservation of facil-9 ities, program improvement or program change, environmental 10 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 11 including costs incurred prior to April 1, 2022 and subject to a 12 13 plan developed and submitted annually by the city university of New 14 York and approved by the director of the budget, and which may 15 include, but not be limited to, projects in the following schedule. 16 Notwithstanding any other law to the contrary, all or a portion of 17 the amounts hereby appropriated may be suballocated or transferred 18 to the dormitory authority of the state of New York for such purpose 19 (30032203) (15420) ... 284,222,000 ..... (re. \$284,222,000)

| 20       | Project Schedule                      |
|----------|---------------------------------------|
| 21       | PROJECT AMOUNT                        |
| 22<br>23 | (thousands of dollars)                |
| 24       | Baruch College                        |
| 25       | Campus-wide maintenance to            |
| 26       | various facilities 3,379              |
| 27       | Brooklyn College                      |
| 28       | Campus-wide maintenance to            |
| 29       | various facilities                    |
| 30       | City College                          |
| 31       | Campus-wide maintenance to            |
| 32       | various facilities 6,715              |
| 33       | Graduate School and University Center |
| 34       | Campus-wide maintenance to            |
| 35       | various facilities 890                |
| 36       | Honors college                        |
| 37       | Campus-wide maintenance to            |
| 38       | various facilities 89                 |
| 39       | Hunter College                        |
| 40       | Campus-wide maintenance to            |
| 41       | various facilities 6,331              |
| 42       | John Jay College of Criminal Justice  |
| 43       | Campus-wide maintenance to            |
| 44       | various facilities 1,359              |
| 45       | Lehman College                        |
| 46       | Campus-wide maintenance to            |
| 47       | various facilities 3,796              |
| 48       | Medgar Evers College                  |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                                    |
|----------|--|
| 1        | Campus-wide maintenance to   |
| 2        | various facilities 1,453   |
| 3        | New York City College of Technology  |
| 4        | Campus-wide maintenance to   |
| 5        | various facilities 1,874   |
| 6        | Queens College   |
| 7<br>8   | Campus-wide maintenance to<br>various facilities                               |
| 9        | College of Staten Island   |
| 10       | Campus-wide maintenance to   |
| 11       | various facilities 5,117   |
| 12       | York College   |
| 13       | Campus-wide maintenance to   |
| 14       | various facilities 2,099   |
| 15       | For university-wide maintenance or   |
| 16       | capital improvement costs at senior  |
| 17       | colleges attributable to the findings of                                       |
| 18<br>19 | condition surveys for health and safety needs                                  |
| 20       | For university-wide maintenance or   |
| 21       | capital improvement costs at senior  |
| 22       | colleges attributable to the findings of                                       |
| 23       | condition surveys for preservation of  |
| 24       | facilities needs 12,396  |
| 25       | For university-wide maintenance or   |
| 26       | capital improvement costs at senior  |
| 27       | colleges attributable to ADA needs 6,147                                       |
| 28       | For university-wide maintenance or   |
| 29<br>30 | capital improvement costs at senior<br>colleges attributable to mechanical and |
| 31       | infrastructure needs   |
| 32       | For university-wide maintenance or   |
| 33       | capital improvement costs at senior  |
| 34       | colleges attributable to science and   |
| 35       | technology equipment needs   |
| 36       | For university-wide maintenance or   |
| 37       | capital improvement costs at senior  |
| 38       | colleges attributable to certificate of  |
| 39<br>40 | occupancy/public assembly needs  |
| 40<br>41 | capital improvement costs at senior  |
| 42       | colleges attributable to energy  |
| 43       | conservation needs 4,098   |
| 44       | For university-wide maintenance or   |
| 45       | capital improvement costs at senior  |
| 46       | colleges attributable to science lab   |
| 47       | upgrade needs 2,049  |
| 48       | For university-wide maintenance or   |
| 49       | capital improvement costs at senior  |
| 50       | colleges attributable to educational   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | technology initiative needs          |
|-------------|--------------------------------------|
| 4           | colleges attributable to bathroom    |
| 5           | facilities upgrade needs1,026        |
| б           | For university-wide maintenance or   |
| 7           | capital improvement costs at senior  |
| 8           | colleges attributable to CUNY TV     |
| 9           | renovation needs                     |
| 10          | For university-wide priority capital |
| 11          | maintenance or capital improvement   |
| 12          | projects to support the preservation |
| 13          | of facilities 181,222                |
| 14          |                                      |
| 15          | Total                                |
| 16          |                                      |

17 For additional services and expenses related to alterations and 18 improvements to existing facilities for capital maintenance, includ-19 ing but not limited to capital design, construction, reconstruction, 20 rehabilitation, and equipment; for health and safety, preservation 21 of facilities, program improvement or program change, environmental 22 protection, energy conservation, accreditation, facilities for the 23 physically disabled, preventative maintenance and related projects, 24 including costs incurred prior to April 1, 2022 and subject to a 25 plan developed and submitted annually by the city university of New 26 York and approved by the director of the budget. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the dormitory 29 authority of the state of New York for such purpose (30A22208) 30 (40802) ... 60,000,000 ..... (re. \$60,000,000)

31 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to alterations and improvements to 32 33 existing facilities for capital maintenance, including but not 34 limited to capital design, construction, reconstruction, rehabili-35 tation, and equipment; for health and safety, preservation of facil-36 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 37 physically disabled, preventative maintenance and related projects, 38 39 including costs incurred prior to April 1, 2021 and subject to a 40 plan developed and submitted annually by the city university of New 41 York and approved by the director of the budget, and which may 42 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 43 44 the amounts hereby appropriated may be suballocated or transferred 45 to the dormitory authority of the state of New York for such purpose 46 (30032103) (15420) ... 284,222,000 ..... (re. \$262,719,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2   | Project Schedule AMOUNT                            |
|----------|--|
| ∠<br>3   | PROJECI AMOUNI                                     |
| 4        | (thousands of dollars)                             |
| 5        | Baruch College                                     |
| 6        | Campus-wide maintenance to                         |
| 7        | various facilities                                 |
| 8        | Brooklyn College                                   |
| 9        | Campus-wide maintenance to                         |
| 10       | various facilities                                 |
| 11       | City College                                       |
| 12       | Campus-wide maintenance to                         |
| 13       | various facilities 6,715                           |
| 14       | Graduate School and University Center              |
| 15       | Campus-wide maintenance to                         |
| 16       | various facilities 890                             |
| 17       | Honors college                                     |
| 18       | Campus-wide maintenance to                         |
| 19       | various facilities 89                              |
| 20       | Hunter College                                     |
| 21       | Campus-wide maintenance to                         |
| 22       | various facilities 6,331                           |
| 23       | John Jay College of Criminal Justice               |
| 24       | Campus-wide maintenance to                         |
| 25       | various facilities 1,359                           |
| 26       | Lehman College                                     |
| 27       | Campus-wide maintenance to                         |
| 28       | various facilities 3,796                           |
| 29<br>30 | Medgar Evers College<br>Campus-wide maintenance to |
| 30<br>31 | various facilities 1,453                           |
| 32       | New York City College of Technology                |
| 33       | Campus-wide maintenance to                         |
| 34       | various facilities 1,874                           |
| 35       | Queens College                                     |
| 36       | Campus-wide maintenance to                         |
| 37       | various facilities 6,125                           |
| 38       | College of Staten Island                           |
| 39       | Campus-wide maintenance to                         |
| 40       | various facilities 5,117                           |
| 41       | York College                                       |
| 42       | Campus-wide maintenance to                         |
| 43       | various facilities 2,099                           |
| 44       | For university-wide maintenance or                 |
| 45       | capital improvement costs at senior                |
| 46       | colleges attributable to the findings of           |
| 47       | condition surveys for health and safety            |
| 48       | needs  |
| 49       | For university-wide maintenance or                 |
| 50       | capital improvement costs at senior                |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | colleges attributable to the findings of                               |
|----------|--|
| 2        | condition surveys for preservation of                                  |
| 3        | facilities needs 12,396  |
| 4        | For university-wide maintenance or                                     |
| 5        | capital improvement costs at senior                                    |
| б        | colleges attributable to ADA needs                                     |
| 7        | For university-wide maintenance or                                     |
| 8        | capital improvement costs at senior                                    |
| 9        | colleges attributable to mechanical and                                |
| 10       | infrastructure needs7,171  |
| 11       | For university-wide maintenance or                                     |
| 12       | capital improvement costs at senior                                    |
| 13       | colleges attributable to science and                                   |
| 14       | technology equipment needs   |
| 15       | For university-wide maintenance or                                     |
| 16       | capital improvement costs at senior                                    |
| 17       | colleges attributable to certificate of                                |
| 18       | occupancy/public assembly needs 2,049                                  |
| 19       | For university-wide maintenance or                                     |
| 20       | capital improvement costs at senior                                    |
| 21       | colleges attributable to energy  |
| 22       | conservation needs 4,098   |
| 23       | For university-wide maintenance or                                     |
| 24       | capital improvement costs at senior                                    |
| 25       | colleges attributable to science lab                                   |
| 26       | upgrade needs 2,049  |
| 27<br>28 | For university-wide maintenance or capital improvement costs at senior |
| 20<br>29 | colleges attributable to educational                                   |
| 29<br>30 | technology initiative needs  |
| 31       | For university-wide maintenance or                                     |
| 32       | capital improvement costs at senior                                    |
| 33       | colleges attributable to bathroom                                      |
| 34       | facilities upgrade needs   |
| 35       | For university-wide maintenance or                                     |
| 36       | capital improvement costs at senior                                    |
| 37       | colleges attributable to CUNY TV                                       |
| 38       | renovation needs   |
| 39       | For university-wide priority capital                                   |
| 40       | maintenance or capital improvement                                     |
| 41       | projects to support the preservation                                   |
| 42       | of facilities 181,222  |
| 43       |  |
| 44       | Total  |
| 45       | · · · · · · · · · · · · · · · · · · ·                                  |
|          |  |
| 10       | De charter 54 costion 1 of the love of 2020;                           |

46 By chapter 54, section 1, of the laws of 2020: 47 For services and expenses related to alterations and improvements to 48 existing facilities for capital maintenance, including but not 49 limited to capital design, construction, reconstruction, rehabili-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 2 3 4 physically disabled, preventative maintenance and related projects, 5 including costs incurred prior to April 1, 2020 and subject to a б plan developed and submitted annually by the city university of New 7 York and approved by the director of the budget, and which may 8 include, but not be limited to, projects in the following schedule. 9 Notwithstanding any other law to the contrary, all or a portion of 10 the amounts hereby appropriated may be suballocated or transferred 11 to the dormitory authority of the state of New York for such purpose 12 (30032003) (15420) ... 284,222,000 ..... (re. \$243,260,000)

| 13 | Project Schedule                      |
|----|---------------------------------------|
| 14 | PROJECT AMOUNT                        |
| 15 |                                       |
| 16 | (thousands of dollars)                |
| 17 | Baruch College                        |
| 18 | Campus-wide maintenance to            |
| 19 | various facilities 3,370              |
| 20 | Brooklyn College                      |
| 21 | Campus-wide maintenance to            |
| 22 | various facilities 7,640              |
| 23 | City College                          |
| 24 | Campus-wide maintenance to            |
| 25 | various facilities 6,700              |
| 26 | Graduate School and University Center |
| 27 | Campus-wide maintenance to            |
| 28 | various facilities 890                |
| 29 | Honors college                        |
| 30 | Campus-wide maintenance to            |
| 31 | various facilities 90                 |
| 32 | Hunter College                        |
| 33 | Campus-wide maintenance to            |
| 34 | various facilities 6,330              |
| 35 | John Jay College of Criminal Justice  |
| 36 | Campus-wide maintenance to            |
| 37 | various facilities 1,360              |
| 38 | Lehman College                        |
| 39 | Campus-wide maintenance to            |
| 40 | various facilities 3,800              |
| 41 | Medgar Evers College                  |
| 42 | Campus-wide maintenance to            |
| 43 | various facilities 1,450              |
| 44 | New York City College of Technology   |
| 45 | Campus-wide maintenance to            |
| 46 | various facilities 1,870              |
| 47 | Queens College                        |
| 48 | Campus-wide maintenance to            |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                               |
|----------|---|
| 1<br>2   | various facilities 6,140<br>College of Staten Island                      |
| 3<br>4   | Campus-wide maintenance to<br>various facilities 5,110                    |
| 5<br>6   | York College  |
| о<br>7   | Campus-wide maintenance to various facilities                             |
| 8        | For university-wide maintenance or  |
| 9        | capital improvement costs at senior                                       |
| 10       | colleges attributable to the findings of                                  |
| 11       | condition surveys for health and safety                                   |
| 12       | needs 9,210   |
| 13       | For university-wide maintenance or  |
| 14       | capital improvement costs at senior                                       |
| 15       | colleges attributable to the findings of                                  |
| 16       | condition surveys for preservation of                                     |
| 17       | facilities needs 12,400   |
| 18<br>19 | For university-wide maintenance or  |
| 20       | capital improvement costs at senior<br>colleges attributable to ADA needs |
| 20       | For university-wide maintenance or  |
| 22       | capital improvement costs at senior                                       |
| 23       | colleges attributable to mechanical and                                   |
| 24       | infrastructure needs  |
| 25       | For university-wide maintenance or  |
| 26       | capital improvement costs at senior                                       |
| 27       | colleges attributable to science and                                      |
| 28       | technology equipment needs 5,030  |
| 29       | For university-wide maintenance or  |
| 30       | capital improvement costs at senior                                       |
| 31<br>32 | colleges attributable to certificate of occupancy/public assembly needs   |
| 33       | For university-wide maintenance or  |
| 34       | capital improvement costs at senior                                       |
| 35       | colleges attributable to energy   |
| 36       | conservation needs 4,080  |
| 37       | For university-wide maintenance or  |
| 38       | capital improvement costs at senior                                       |
| 39       | colleges attributable to science lab                                      |
| 40       | upgrade needs 2,070   |
| 41       | For university-wide maintenance or  |
| 42<br>43 | capital improvement costs at senior                                       |
| 43<br>44 | colleges attributable to educational<br>technology initiative needs       |
| 44<br>45 | For university-wide maintenance or  |
| 45<br>46 | capital improvement costs at senior                                       |
| 40<br>47 | colleges attributable to bathroom   |
| 48       | facilities upgrade needs 1,050  |
| 49       | For university-wide maintenance or  |
| 50       | capital improvement costs at senior                                       |
|          |   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | colleges attributable to CUNY TV     |
|---|--------------------------------------|
| 2 | renovation needs 300                 |
| 3 | For university-wide priority capital |
| 4 | maintenance or capital improvement   |
| 5 | projects to support the preservation |
| 6 | of facilities 181,222                |
| 7 |                                      |
| 8 | Total 284,222                        |
| 9 |                                      |

10 By chapter 54, section 1, of the laws of 2019:

11 For services and expenses related to alterations and improvements to 12 existing facilities for capital maintenance, including but not 13 limited to capital design, construction, reconstruction, rehabili-14 tation, and equipment; for health and safety, preservation of facil-15 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 16 17 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a 18 19 plan developed and submitted annually by the city university of New 20 York and approved by the director of the budget, and which may 21 include, but not be limited to, projects in the following schedule. 22 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 23 to the dormitory authority of the state of New York for such purpose 24 25 (30031903) (15420) ... 284,222,000 ..... (re. \$221,366,000)

| 26 | Project Schedule                      |
|----|---------------------------------------|
| 27 | PROJECT AMOUNT                        |
| 28 |                                       |
| 29 | (thousands of dollars)                |
| 30 | Baruch College                        |
| 31 | Campus-wide maintenance to            |
| 32 | various facilities                    |
| 33 | Brooklyn College                      |
| 34 | Campus-wide maintenance to            |
| 35 | various facilities                    |
| 36 | City College                          |
| 37 | Campus-wide maintenance to            |
| 38 | various facilities6,716               |
| 39 | Graduate School and University Center |
| 40 | Campus-wide maintenance to            |
| 41 | various facilities 1,373              |
| 42 | Honors college                        |
| 43 | Campus-wide maintenance to            |
| 44 | various facilities                    |
| 45 | Hunter College                        |
| 46 | Campus-wide maintenance to            |
| 47 | various facilities 6,331              |
| 48 | John Jay College of Criminal Justice  |
|    |                                       |

|            | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                                     |
|------------|---|
| 1          | Campus-wide maintenance to  |
| 2          | various facilities  |
| 3          | Lehman College  |
| 4          | Campus-wide maintenance to  |
| 5          | various facilities  |
| б          | Medgar Evers College  |
| 7          | Campus-wide maintenance to  |
| 8          | various facilities 703  |
| 9          | New York City College of Technology   |
| 10         | Campus-wide maintenance to  |
| 11         | various facilities 1,903  |
| 12<br>13   | Queens College  |
| 13         | Campus-wide maintenance to various facilities                                   |
| $14 \\ 15$ | College of Staten Island  |
| 16         | Campus-wide maintenance to  |
| 17         | various facilities  |
| 18         | York College  |
| 19         | Campus-wide maintenance to  |
| 20         | various facilities  |
| 21         | For university-wide maintenance or  |
| 22         | capital improvement costs at senior   |
| 23         | colleges attributable to the findings of  |
| 24         | condition surveys for health and safety   |
| 25         | needs   |
| 26         | For university-wide maintenance or  |
| 27<br>28   | capital improvement costs at senior<br>colleges attributable to the findings of |
| 20<br>29   | condition surveys for preservation of   |
| 30         | facilities needs 12,396   |
| 31         | For university-wide maintenance or  |
| 32         | capital improvement costs at senior   |
| 33         | colleges attributable to ADA needs 6,147  |
| 34         | For university-wide maintenance or  |
| 35         | capital improvement costs at senior   |
| 36         | colleges attributable to mechanical and   |
| 37         | infrastructure needs7,171   |
| 38         | For university-wide maintenance or  |
| 39         | capital improvement costs at senior   |
| 40         | colleges attributable to science and  |
| 41         | technology equipment needs 5,020  |
| 42<br>43   | For university-wide maintenance or  |
| 43<br>44   | capital improvement costs at senior<br>colleges attributable to certificate of  |
| 45         | occupancy/public assembly needs   |
| 46         | For university-wide maintenance or  |
| 47         | capital improvement costs at senior   |
| 48         | colleges attributable to energy   |
| 49         | conservation needs 4,098  |
| 50         | For university-wide maintenance or  |
|            |   |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2 | capital improvement costs at senior<br>colleges attributable to science lab |
|--------|---|
| 3      | upgrade needs 2,049   |
| 4      | For university-wide maintenance or  |
| 5      | capital improvement costs at senior   |
| б      | colleges attributable to educational  |
| 7      | technology initiative needs   |
| 8      | For university-wide maintenance or  |
| 9      | capital improvement costs at senior   |
| 10     | colleges attributable to bathroom   |
| 11     | facilities upgrade needs  |
| 12     | For university-wide maintenance or  |
| 13     | capital improvement costs at senior   |
| 14     | colleges attributable to CUNY TV  |
| 15     | renovation needs 300  |
| 16     | For university-wide priority capital  |
| 17     | maintenance or capital improvement  |
| 18     | projects to support the preservation  |
| 19     | of facilities 181,222   |
| 20     |   |
| 21     | Total   |
|        |   |
| 22     | =======================================                                     |

23 By chapter 54, section 1, of the laws of 2018:

24 For services and expenses related to alterations and improvements to 25 existing facilities for capital maintenance, including but not 26 limited to capital design, construction, reconstruction, rehabili-27 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 28 29 30 physically disabled, preventative maintenance and related projects, 31 including costs incurred prior to April 1, 2018 and subject to a 32 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 33 34 include, but not be limited to, projects in the following schedule. 35 Notwithstanding any other law to the contrary, all or a portion of 36 the amounts hereby appropriated may be suballocated or transferred 37 to the dormitory authority of the state of New York for such purpose (30031803) (15420) ... 284,222,000 ..... (re. \$153,975,000) 38

39 Project Schedule 40 PROJECT AMOUNT 41 \_\_\_\_\_ 42 (thousands of dollars) 43 Baruch College 44 Campus-wide maintenance to 45 various facilities ..... 2,511 46 Brooklyn College 47 Campus-wide maintenance to

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                       |
|----------|---|
| 1<br>2   | various facilities 5,433<br>City College                          |
| 3        | Campus-wide maintenance to  |
| 4        | various facilities 8,136  |
| 5        | Graduate School and University Center                             |
| 6        | Campus-wide maintenance to  |
| 7        | various facilities 25   |
| 8        | Honors college  |
| 9        | Campus-wide maintenance to  |
| 10       | various facilities 25   |
| 11       | Hunter College  |
| 12       | Campus-wide maintenance to  |
| 13       | various facilities 5,799  |
| 14       | John Jay College of Criminal Justice                              |
| 15       | Campus-wide maintenance to  |
| 16       | various facilities 3,193  |
| 17       | Lehman College  |
| 18       | Campus-wide maintenance to  |
| 19       | various facilities 2,438  |
| 20       | Medgar Evers College  |
| 21       | Campus-wide maintenance to  |
| 22<br>23 | various facilities  |
| 23<br>24 | New York City College of Technology<br>Campus-wide maintenance to |
| 24<br>25 | various facilities  |
| 25<br>26 | Queens College  |
| 20       | Campus-wide maintenance to  |
| 28       | various facilities  |
| 29       | College of Staten Island  |
| 30       | Campus-wide maintenance to  |
| 31       | various facilities  |
| 32       | York College  |
| 33       | Campus-wide maintenance to  |
| 34       | various facilities  |
| 35       | For university-wide maintenance or                                |
| 36       | capital improvement costs at senior                               |
| 37       | colleges attributable to the findings of                          |
| 38       | condition surveys for health and safety                           |
| 39       | needs 9,270   |
| 40       | For university-wide maintenance or                                |
| 41       | capital improvement costs at senior                               |
| 42       | colleges attributable to the findings of                          |
| 43       | condition surveys for preservation of                             |
| 44       | facilities needs 12,463   |
| 45       | For university-wide maintenance or                                |
| 46       | capital improvement costs at senior                               |
| 47       | colleges attributable to mechanical and                           |
| 48       | infrastructure needs  |
| 49<br>50 | For university-wide maintenance or                                |
| 50       | capital improvement costs at senior                               |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 241 colleges attributable to ADA needs ......6,180 2 For university-wide maintenance or 3 capital improvement costs at senior 4 colleges attributable to certificate of 5 occupancy/public assembly needs ..... 2,060 б For university-wide maintenance or 7 capital improvement costs at senior 8 colleges attributable to energy 9 conservation needs ..... 4,120 For university-wide maintenance or 10 11 capital improvement costs at senior 12 colleges attributable to science lab 13 upgrade needs ..... 2,060 For university-wide maintenance or 14 15 capital improvement costs at senior 16 colleges attributable to bathroom 17 facilities upgrade needs ..... 1,030 For university-wide maintenance or 18 19 capital improvement costs at senior colleges attributable to educational 20 21 technology initiative needs ..... 6,695 22 For university-wide maintenance or 23 capital improvement costs at senior 24 colleges attributable to science and technology equipment needs ..... 5,047 25 For university-wide maintenance or 26 27 capital improvement costs at senior 28 colleges attributable to CUNY TV 29 renovation needs ..... 515 30 For university-wide priority capital 31 maintenance or capital improvement 32 projects to support the preservation of facilities ..... 181,222 33 34 . \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ Total ..... 284,222 35 36 ================= By chapter 53, section 1, of the laws of 1997: 37 Alterations and improvements for preservation of facilities (30039703) 38 39 (15506) ... ..... 3,300,000 ..... (re. \$2,242,000) 40 By chapter 53, section 1, of the laws of 1996, for: 41 Alterations and improvements to roofs on various buildings at Brooklyn 42 College (30299603) (15524) ... 300,000 ..... (re. \$300,000) By chapter 54, section 1, of the laws of 1995, for: 43 Alterations and improvements to roofs on various buildings (30239503) 44 45 (15524) ... 5,933,000 ..... (re. \$2,524,000) 46 By chapter 54, section 1, of the laws of 1994, for:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements to roofs (30039403) (15524) ..... 2 5,579,000 ..... (re. \$236,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 3 4 section 3, of the laws of 1992, for: 5 Alterations and improvements for preservation of facilities (30A39003) (15506) ... 9,947,000 ..... (re. \$275,000) б Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 9 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1995, for: 10 11 Alterations and improvements to child care facilities (30289508) 12 (15509) ... 1,306,000 ..... (re. \$736,000) By chapter 54, section 1, of the laws of 1994, for: 13 Planning for master plans, including telecommunications and predesign 14 15 project estimates (30389408) (15525) ... ...... 16 1,000,000 ..... (re. \$398,000) 17 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Program Improvement or Program Change Purpose 21 By chapter 54, section 1, of the laws of 2022: 22 For services and expenses related to alterations and improvements to 23 various facilities including but not limited to capital design, 24 construction, reconstruction, rehabilitation, and equipment; for 25 health and safety, preservation of facilities, program improvement 26 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 27 28 maintenance and related projects, including costs incurred prior to 29 April 1, 2022 and subject to a plan developed and submitted annually 30 by the city university of New York and approved by the director of 31 the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000) For additional services and expenses related to alterations and 32 improvements to various facilities including but not limited to 33 34 capital design, construction, reconstruction, rehabilitation, and 35 equipment; for health and safety, preservation of facilities, 36 program improvement or program change, environmental protection, 37 energy conservation, accreditation, facilities for the physically 38 disabled, preventative maintenance and related projects, including 39 costs incurred prior to April 1, 2022 and subject to a plan devel-40 oped and submitted annually by the city university of New York and 41 approved by the director of the budget (30A42208) (40812) ... 42 

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses related to alterations and improvements to facilities and capital maintenance for the CUNY School of Labor and Urban Studies (30A32208) (40813) ... 3,000,000 .... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2021: 4 5 For the capital costs of training and educational programs in offshore wind power, wind power, and other green energy fields (30GE2108) б (40810) ... 10,000,000 ..... (re. \$10,000,000) 7 8 For services and expenses related to alterations and improvements to 9 various facilities including but not limited to capital design, 10 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 11 or program change, environmental protection, energy conservation, 12 13 accreditation, facilities for the physically disabled, preventative 14 maintenance and related projects, including costs incurred prior to 15 April 1, 2021 and subject to a plan developed and submitted annually 16 by the city university of New York and approved by the director of 17 the budget (30A12108) (40811) ... 100,000,000 ... (re. \$100,000,000)

18 Capital Projects Funds - Other

19 City University Capital Projects Fund - 32250

20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 22 section 1, of the laws of 2022:

23 For services and expenses of capital improvements, available to city 24 university of New York senior colleges as defined in section 6203 of 25 the education law subject to a plan approved by the Director of the 26 Budget. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capi-27 28 tal design, construction, acquisition, reconstruction, rehabili-29 tation, equipment and personal service costs including costs 30 incurred prior to April 1, 2020 (30MB2008) (40807) ..... 31 100,000,000 ..... (re. \$100,000,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses for state financial assistance to community 8 colleges for alterations and improvements to various facilities 9 including services and expenses, capital design, construction, 10 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or 11 12 change, environmental protection, energy conservation, program 13 accreditation, facilities for the physically disabled, and related 14 projects, including costs incurred prior to April 1, 2017 subject to 15 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 16 17 limited to, projects in the following schedule. Notwithstanding any 18 other law to the contrary, all or a portion of the amounts hereby 19 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) 20 21 (81067) ... 80,353,000 ..... (re. \$38,614,000)

| 22       | Project Schedul                      | е           |             |
|----------|--------------------------------------|-------------|-------------|
| 23       | E                                    | STIMATED    | ESTIMATED   |
| 24       | TOT                                  | AL STATE    | 50 PERCENT  |
| 25       | & LOC                                | AL SHARE    | STATE SHARE |
| 26<br>27 |                                      |             | of dollars) |
| 28       | Bronx Community College              | (encubaliab | or dorrarb, |
| 29       | Critical Maintenance                 | 42,000      | 21,000      |
| 30       | Student Success Center               | 14,000      | 7,000       |
| 31       | STEM Resource Center                 | 300         | 150         |
| 32       | Borough Manhattan Community College  |             |             |
| 33       | Cooling Tower Rehab                  | 3,600       | 1,800       |
| 34       | Gymnasium Light Replacement          | 700         | 350         |
| 35       | Hostos Community College             |             |             |
| 36       | One Stop Student Services Center     | 7,700       | 3,850       |
| 37       | Kingsborough Community College       |             |             |
| 38       | Roof Replacements                    | 2,000       | 1,000       |
| 39       | Marina Upgrades                      | 500         | 250         |
| 40       | Science Equipment                    | 454         | 227         |
| 41       | LaGuardia Community College          |             |             |
| 42       | Center for Career and Employment     |             |             |
| 43       | Training                             | 6,774       | 3,387       |
| 44       | Queensborough Community College      |             |             |
| 45       | Roof Repairs                         | 2,400       | 1,200       |
| 46       | Kitchen and Cafeteria Renovation     | 5,600       | 2,800       |
| 47       | For university-wide community colleg | е           |             |

12554-08-3

#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 critical maintenance or capital 2 improvement costs attributable to 3 preservation of facilities ..... 60,678 30,339 4 For university-wide community college 5 critical maintenance or capital improvement costs attributable to б 7 facilities which support ASAP 8 programs ..... 14,000 7,000 9 \_\_\_\_\_ \_\_\_\_ 10 Total ..... 160,706 80,353 11 ======= ======

12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 For services and expenses for state financial assistance to community 15 colleges for alterations and improvements to various facilities 16 including services and expenses, capital design, construction, 17 reconstruction, rehabilitation and equipment; for health and safety, 18 preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, 19 program 20 accreditation, facilities for the physically disabled, and related 21 projects, including costs incurred prior to April 1, 2016 subject to 22 an annual plan developed by the city university and approved by the 23 state director of the budget, and which may include, but not be 24 limited to, projects in the following schedule. Notwithstanding any 25 other law to the contrary, all or a portion of the amounts hereby 26 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) 27 28 (81067) ... 61,640,000 ..... (re. \$13,338,000)

| 29 | Project Schedul                     | Le         |             |
|----|-------------------------------------|------------|-------------|
| 30 | E                                   | ESTIMATED  | ESTIMATED   |
| 31 | TOT                                 | FAL STATE  | 50 PERCENT  |
| 32 | & LOC                               | CAL SHARE  | STATE SHARE |
| 33 |                                     |            |             |
| 34 |                                     | (thousands | of dollars) |
| 35 | Bronx Community College             |            |             |
| 36 | Alumni Locker Room Accessibility    | 500        | 250         |
| 37 | EOC Headquarter Renovation          | 1,000      | 500         |
| 38 | Campus Utility Upgrade              | 8,000      | 4,000       |
| 39 | Gould Library Rotunda Staircase     | 1,330      | 665         |
| 40 | Fire Alarm Upgrades                 | 2,908      | 1,454       |
| 41 | Lowe Hall ADA Improvements          | 500        | 250         |
| 42 | Borough Manhattan Community College |            |             |
| 43 | Lighting Controls and Sensors       | 1,552      | 776         |
| 44 | Variable Frequency Drives           | 1,934      | 967         |
| 45 | Community Room HVAC                 | 2,700      | 1,350       |
| 46 | Perimeter Security Lighting         | 600        | 300         |
| 47 | 199 Chambers Upgrade                | 4,596      | 2,298       |
| 48 | Hostos Community College            |            |             |

|                      | CAPITAL PROJECTS - REA  | PPROPRIATIONS           | 2023-24                 |
|----------------------|---|-------------------------|-------------------------|
| 1<br>2<br>3          | Summer Boiler<br>Technology Upgrades<br>Kingsborough Community College  | 206<br>430              | 103<br>215              |
| 4<br>5<br>6          | Pool Renovations<br>Marina Reconstruction   | 2,000<br>1,500          | 1,000<br>750            |
| 7<br>8<br>9          | LaGuardia Community College<br>Staircase Lighting<br>Center 3 Infrastructure Upgrades<br>Business and Entrepreneurial                           | 160<br>20,000           | 80<br>10,000            |
| 10<br>11             | Training Center<br>M Building Boiler Replacement  | 6,800<br>546            | 3,400<br>273            |
| 12<br>13<br>14       | E and C Building Cooling Towers<br>Chiller Plant<br>Queensborough Community College   | 688<br>17,964           | 344<br>8,982            |
| 15<br>16<br>17       | Upgrade Research Labs<br>Central Chiller Plant<br>Electrical System Upgrade   | 3,200<br>2,000<br>7,980 | 1,600<br>1,000<br>3,990 |
| 18<br>19<br>20       | Kitchen and Cafeteria Renovation<br>For university-wide community colleg<br>critical maintenance or capital                                     | 2,000<br>e              | 1,000                   |
| 21<br>22<br>23<br>24 | <pre>improvement costs attributable to<br/>health and safety<br/>For university-wide community colleg<br/>critical maintenance or capital</pre> | 14,524<br>e             | 7,262                   |
| 25<br>26<br>27       | improvement costs attributable to<br>preservation of facilities<br>For university-wide community colleg   | 17,462<br>e             | 8,731                   |
| 28<br>29<br>30       | critical maintenance or capital improvement costs attributable to assistive technology  | 200                     | 100                     |
| 31<br>32<br>33       | Total   | 123,280<br>======       | <br>61,640<br>======    |

34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 35 section 1, of the laws of 2018:

36 For services and expenses for state financial assistance to community 37 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 38 39 reconstruction, rehabilitation and equipment; for health and safety, 40 preservation of facilities, new facilities program improvement or 41 change, environmental protection, energy conservation, program 42 accreditation, facilities for the physically disabled, and related 43 projects, including costs incurred prior to April 1, 2015 subject to 44 an annual plan developed by the city university and approved by the 45 state director of the budget, and which may include, but not be 46 limited to, projects in the following schedule. Notwithstanding any 47 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 48

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2 | 1authority of the state of New York for such p2(40801) 4,503,000 | -     |
|--------|--|-------|
| 3      | 3 Project Schedule   |       |
| 4      | 4 ESTIMATED ESTIM  | IATED |
| 5      | 5 TOTAL STATE 50 PER   | CENT  |
| б      | 6 & LOCAL SHARE STATE S  | HARE  |
| 7      | 7  |       |
| 8      | 8 (thousands of doll   | ars)  |
| 9      | 9 Hostos Community College                                       |       |
| 10     | 0 Allied Health and Sciences                                     |       |
| 11     | 1 Building Complex 9,006 4                                       | 4,503 |
| 12     | 2  |       |
| 13     | 3 Total 9,006 4  | L,503 |
| 14     | 4 ====== ==  | ====  |

15 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 16 17 18 acquisition, reconstruction, rehabilitation and equipment; for 19 health and safety, preservation of facilities, new facilities, 20 program improvement or program change, environmental protection, 21 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 22 23 April 1, 2015 subject to an annual plan developed by the city 24 university and approved by the state director of the budget, and 25 which may include, but not be limited to, projects in the following 26 schedule. Notwithstanding any other law to the contrary, all or a 27 portion of the amounts hereby appropriated may be suballocated or 28 transferred to the dormitory authority of the state of New York for 29 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$11,799,000)

| 30 | Project Schedu                    | le         |             |
|----|-----------------------------------|------------|-------------|
| 31 | 1                                 | ESTIMATED  | ESTIMATED   |
| 32 | TO                                | TAL STATE  | 50 PERCENT  |
| 33 | & LO                              | CAL SHARE  | STATE SHARE |
| 34 |                                   |            |             |
| 35 |                                   | (thousands | of dollars) |
| 36 | Bronx Community College           |            |             |
| 37 | Ohio Track and Field Restoration  | 750        | 375         |
| 38 | Monument Hill Restoration         | 400        | 200         |
| 39 | Gould Memorial Library Windows .  | 900        | 450         |
| 40 | Bliss Hall ADA Improvements       | 600        | 300         |
| 41 | Computer and Lab Upgrades         | 70         | 35          |
| 42 | Hostos Community College          |            |             |
| 43 | 475 Grand Concourse HVAC Upgrades | 3,000      | 1,500       |
| 44 | Kingsborough Community College    |            |             |
| 45 | Pool Upgrades                     | 2,000      | 1,000       |
| 46 | Science and Resiliency Institute  | 10,000     | 5,000       |
| 47 | LaGuardia Community College       |            |             |

|          | CAPITAL PROJECTS - REAR   | PROPRIATIO | NS 2023-24          |         |
|----------|---|------------|---------------------|---------|
| 1        | Faculty Offices and Training Center                                   | 1,500      | 750                 |         |
| 2        | Tech Center   | 200        | 100                 |         |
| 3        | Queensborough Community College                                       |            |                     |         |
| 4        | Roof Repairs  | 1,700      | 850                 |         |
| 5        | Central Kitchen and   |            |                     |         |
| б        | Cafeteria Renovation  | 1,100      | 550                 |         |
| 7        | For university-wide community college                                 | 2          |                     |         |
| 8        | critical maintenance or capital                                       |            |                     |         |
| 9        | improvement costs attributable to                                     |            |                     |         |
| 10       | the preservation of facilities .                                      |            | 2,032               |         |
| 11       | For university-wide community college                                 | 2          |                     |         |
| 12       | critical maintenance or capital                                       |            |                     |         |
| 13       | improvement costs attributable to                                     |            |                     |         |
| 14       | accelerated conservation and  |            |                     |         |
| 15       | efficiency projects   | 6,560      | 3,280               |         |
| 16       |   |            |                     |         |
| 17       | Total   | 32,844     | 16,422              |         |
| 18       |   | ======     | =====               |         |
| 19<br>20 | By chapter 54, section 1, of the laws section 1, of the laws of 2018: | s of 2014, | as amended by chapt | er 54,  |
| 21       | An advance for state financial a                                      | assistance | to community colled | ges for |

21 lleges for 22 alterations and improvements to existing facilities including 23 services and expenses, capital design, construction, reconstruction, 24 rehabilitation and equipment; for health and safety, preservation of 25 facilities, program improvement or program change, environmental 26 protection, energy conservation, accreditation, facilities for the 27 physically disabled, and related projects, including costs incurred 28 prior to April 1, 2014 subject to an annual plan developed by the 29 city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the 30 31 following schedule. Notwithstanding any other law to the contrary, 32 all or a portion of the amounts hereby appropriated may be suballo-33 cated or transferred to the dormitory authority of the state of New York for such purpose (30CC1450) (81067) ..... 34 35 15,628,000 ..... (re. \$5,265,000)

| 36 | Project Schedule                  |  |
|----|-----------------------------------|--|
| 37 | ESTIMATED ESTIMATED               |  |
| 38 | TOTAL STATE 50 PERCENT            |  |
| 39 | & LOCAL SHARE STATE SHARE         |  |
| 40 |                                   |  |
| 41 | (thousands of dollars)            |  |
| 42 | Borough of Manhattan Community    |  |
| 43 | College                           |  |
| 44 | Campus-wide critical maintenance  |  |
| 45 | to various facilities 3,500 1,750 |  |
| 46 | Bronx Community College           |  |
| 47 | Campus-wide critical maintenance  |  |

|    | CAPITAL PROJECTS - REAR               | PROPRIATIONS | 2023-24 |
|----|---------------------------------------|--------------|---------|
| 1  | to various facilities                 | 2,200        | 1,100   |
| 2  | Kingsborough Community College        |              |         |
| 3  | Campus-wide critical maintenance      |              |         |
| 4  | to various facilities                 | 3,000        | 1,500   |
| 5  | LaGuardia Community College           |              |         |
| 6  | Campus-wide critical maintenance      |              |         |
| 7  | to various facilities                 | 6,000        | 3,000   |
| 8  | Queensborough Community College       |              |         |
| 9  | Campus-wide critical maintenance      |              |         |
| 10 | to various facilities                 | 5,500        | 2,750   |
| 11 | For university-wide community college | 2            |         |
| 12 | critical maintenance or capital       |              |         |
| 13 | improvement costs attributable to     |              |         |
| 14 | the preservation of facilities .      | 5,456        | 2,728   |
| 15 | For university-wide community college | 2            |         |
| 16 | critical maintenance or capital       |              |         |
| 17 | improvement costs attributable to     |              |         |
| 18 | accelerated conservation and          |              |         |
| 19 | efficiency projects                   | 5,600        | 2,800   |
| 20 |                                       |              |         |
| 21 | Total                                 | 31,256       | 15,628  |
| 22 |                                       | ======       | ======  |

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

25 An advance for state financial assistance to community colleges for 26 alterations and improvements to various facilities including 27 services and expenses, capital design, construction, acquisition, 28 reconstruction, rehabilitation and equipment; for health and safety, 29 preservation of facilities, new facilities, program improvement or 30 program change, environmental protection, energy conservation, 31 accreditation, facilities for the physically disabled, and related 32 projects, including costs incurred prior to April 1, 2013 subject to 33 an annual plan developed by the city university and approved by the 34 state director of the budget, and which may include, but not be 35 limited to, projects in the following schedule. Notwithstanding any 36 other law to the contrary, all or a portion of the amounts hereby 37 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) 38 39 (81067) ... 8,100,000 ..... (re. \$1,264,000)

| 40 | Project Schedule                 |
|----|----------------------------------|
| 41 | ESTIMATED ESTIMATED              |
| 42 | TOTAL STATE 50 PERCENT           |
| 43 | & LOCAL SHARE STATE SHARE        |
| 44 |                                  |
| 45 | (thousands of dollars)           |
| 46 | Borough of Manhattan Community   |
| 47 | College                          |
| 48 | Campus-wide critical maintenance |

|           | CAPITAL PROJECTS - REA           | APPROPRIATIONS | 2023-24 |
|-----------|----------------------------------|----------------|---------|
| 1         | to various facilities            | 2,000          | 1,000   |
| 2<br>3    | Bronx Community College          |                |         |
| -         | Campus-wide critical maintenance | 0 050          | 1 405   |
| 4         | to various facilities            | 2,850          | 1,425   |
| 5         | Hostos Community College         |                |         |
| б         | Campus-wide critical maintenance |                |         |
| 7         | to various facilities            | 3,500          | 1,750   |
| 8         | Kingsborough Community College   |                |         |
| 9         | Campus-wide critical maintenance |                |         |
| 10        | to various facilities            | 1,650          | 825     |
| 11        | LaGuardia Community College      |                |         |
| 12        | Campus-wide critical maintenance |                |         |
| 13        | to various facilities            | 2,000          | 1,000   |
| 14        | Queensborough Community College  |                |         |
| 15        | Campus-wide critical maintenance |                |         |
| 16        | to various facilities            | 4,200          | 2,100   |
| $17^{-0}$ |                                  |                |         |
| 18        | Total                            | 16,200         | 8,100   |
| 19        |                                  | ======         | ======  |
|           |                                  |                |         |

20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 23 services and expenses, capital design, construction, acquisition, 24 25 reconstruction, rehabilitation and equipment; for health and safety, 26 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, 27 28 accreditation, facilities for the physically disabled, and related 29 projects, including costs incurred prior to April 1, 2012 subject to 30 an annual plan developed by the city university and approved by the 31 state director of the budget, and which may include, but not be 32 limited to, projects in the following schedule. Notwithstanding any 33 other law to the contrary, all or a portion of the amounts hereby 34 appropriated may be suballocated or transferred to the dormitory 35 authority of the state of New York for such purpose (30CC1250) 36 (81067) ... 26,704,000 ..... (re. \$18,209,000)

| 37 | Project Schedule                   |
|----|------------------------------------|
| 38 | ESTIMATED ESTIMATED                |
| 39 | TOTAL STATE 50 PERCENT             |
| 40 | & LOCAL SHARE STATE SHARE          |
| 41 |                                    |
| 42 | (thousands of dollars)             |
| 43 | Borough of Manhattan Community     |
| 44 | College                            |
| 45 | Campus-wide critical maintenance   |
| 46 | to various facilities 14,400 7,200 |
| 47 | Bronx Community College            |
| 48 | Campus-wide critical maintenance   |

|  | CAPITAL PROJECTS - REA  | PPROPRIATIO   | NS 2023-24  |
|--|---|---|---|
| 1<br>2<br>3  | to various facilities<br>Kingsborough Community College<br>Campus-wide critical maintenance   | 6,000   | 3,000   |
| 4<br>5   | to various facilities<br>Health Technologies Education  | 7,500   | 3,750   |
| 5<br>6<br>7  | Center<br>LaGuardia Community College   | 4,908   | 2,454   |
| 7<br>8<br>9  | Center 3 Facade Replacement<br>Campus-wide critical maintenance   | 3,800   | 1,900   |
| 10   | to various facilities   | 6,800   | 3,400   |
| 11<br>12<br>13   | Queensborough Community College<br>Central Kitchen/Cafeteria  | 2,400   | 1,200   |
| 13<br>14<br>15   | Campus-wide critical maintenance<br>to various facilities   | 7,600   | 3,800   |
| 15<br>16<br>17   | Total   | 55,408  | 26,704<br>======  |
| 18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34 | By chapter 54, section 1, of the law<br>section 1, of the laws of 2018:<br>An advance for state financial<br>alterations and improvements<br>services and expenses, capita<br>reconstruction, rehabilitation a<br>preservation of facilities, new<br>program change, environmental<br>accreditation, facilities for th<br>projects, including costs incurr<br>an annual plan developed by the<br>state director of the budget whi<br>following schedule. Notwithsta<br>all or a portion of the amounts<br>cated or transferred to the dor<br>York for such purpose (30CC1150)<br>31,239,000 | assistance<br>to various<br>1 design, c<br>and equipmen<br>facilities,<br>protectio<br>e physicall<br>red prior to<br>city unive<br>ch shall i<br>anding any o<br>hereby appr<br>mitory auth<br>(81067) | to community colleges for<br>facilities including<br>onstruction, acquisition,<br>t; for health and safety,<br>program improvement or<br>n, energy conservation,<br>y disabled, and related<br>April 1, 2011 subject to<br>orsity and approved by the<br>nclude projects in the<br>ther law to the contrary,<br>opriated may be suballo-<br>ority of the state of New |
| 35<br>36<br>37<br>38   | TOT   | STIMATED<br>AL STATE  | ESTIMATED<br>50 PERCENT<br>STATE SHARE  |
| 39<br>40   |   |   |   |
| 41<br>42   | Borough of Manhattan Community<br>College   | ( LIIOUSANOS  | of dollars)   |
| 43<br>44<br>45   | Theater Upgrades and<br>Equipment<br>Bronx Community College  | 3,400   | 1,700   |
| 46<br>47<br>48   | Campus-wide Roofing,<br>Ph. I   | 4,068   | 2,034   |

48 Kingsborough Community College

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | Theater Upgrades and Sciences Bldg | r—     |        |
|----|------------------------------------|--------|--------|
| 2  | Infrastructure                     | 5,150  | 2,575  |
| 3  | T2 Building Upgrades               | 7,200  | 3,600  |
| 4  | LaGuardia Community College        |        |        |
| 5  | Center 3 Facade, Ph. I             | 5,000  | 2,500  |
| б  | Center 3 Upgrades                  | 1,000  | 500    |
| 7  | Campus Improvements                | 10,000 | 5,000  |
| 8  | Queensborough Community College    |        |        |
| 9  | Central Kitchen/Dining Hall        |        |        |
| 10 | Renovation                         | 8,660  | 4,330  |
| 11 | Upgrade Campus-wide Electrical     |        |        |
| 12 | System, Ph. II                     | 18,000 | 9,000  |
| 13 |                                    |        |        |
| 14 | Total                              | 62,478 | 31,239 |
| 15 |                                    | ====== | ====== |

16 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 An advance for state financial assistance to community colleges for 19 alterations and improvements to various facilities including 20 services and expenses, capital design, construction, acquisition, 21 reconstruction, rehabilitation and equipment; for health and safety, 22 preservation of facilities, new facilities, program improvement or 23 change, environmental protection, energy conservation, program 24 accreditation, facilities for the physically disabled, and related 25 projects, including costs incurred prior to April 1, 2010 subject to 26 an annual plan developed by the city university and approved by the 27 state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, 28 29 all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New 30 31 York for such purpose (30CC1050) (81067) ..... 32 34,563,000 ..... (re. \$5,537,000)

| 33 | Project Schedule                 |
|----|----------------------------------|
| 34 | ESTIMATED ESTIMATED              |
| 35 | TOTAL STATE 50 PERCENT           |
| 36 | & LOCAL SHARE STATE SHARE        |
| 37 |                                  |
| 38 | (thousands of dollars)           |
| 39 | Borough of Manhattan Community   |
| 40 | College                          |
| 41 | Central Plant Upgrades,          |
| 42 | 199 Chambers Street 14,000 7,000 |
| 43 | Bronx Community College          |
| 44 | Campus-wide Utility Upgrades,    |
| 45 | Ph. I 18,626 9,313               |
| 46 | Kingsborough Community College   |
| 47 | Mechanical and Infrastructure    |

|    | CAPITAL PROJECTS - REA          | APPROPRIATIONS | 2023-24 |
|----|---------------------------------|----------------|---------|
| 1  | Improvements                    | 4,000          | 2,000   |
| 2  | LaGuardia Community College     |                |         |
| 3  | Conference Facility Space       | 2,000          | 1,000   |
| 4  | Center 3 Office Space and       |                |         |
| 5  | Elevators                       | 2,500          | 1,250   |
| б  | Facility Upgrades               | 10,000         | 5,000   |
| 7  | Queensborough Community College |                |         |
| 8  | Upgrade Campus-wide Electrical  |                |         |
| 9  | System, Ph. I                   | 18,000         | 9,000   |
| 10 |                                 |                |         |
| 11 | Total                           | 69,126         | 34,563  |
| 12 |                                 | ======         | =====   |

13 By chapter 53, section 1, of the laws of 2008:

14 State financial assistance to community colleges for alterations and 15 improvements to various facilities for minor rehabilitation, includ-16 ing but not limited to capital design, construction, acquisition, 17 reconstruction, rehabilitation, and equipment; for health and safe-18 ty, preservation of facilities, program improvement or program 19 change, environmental protection, energy conservation, accredi-20 tation, facilities for the physically disabled, preventative mainte-21 nance and related projects, including costs incurred prior to April 22 1, 2008, and subject to a plan submitted annually by the city 23 university of New York and approved by the director of the budget 24 (30110850) (15514) ... 2,750,000 ..... (re. \$2,750,000)

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including 28 29 but not limited to capital design, construction, acquisition, recon-30 struction, rehabilitation, and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 32 program accreditation, facilities for the physically disabled, preventative 33 34 maintenance and related projects, including costs incurred prior to 35 April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director 36 of the budget, and which may include, but not be limited to, 37 38 projects in the following schedule. Notwithstanding any other law to 39 the contrary, all or a portion of the amounts hereby appropriated 40 may be suballocated or transferred to the dormitory authority of the 41 state of New York for such purpose (30090850) (15518) ..... 42 206,908,000 ..... (re. \$40,816,000)

| 43 | Project | Schedule      |             |
|----|---------|---------------|-------------|
| 44 |         | ESTIMATED     | ESTIMATED   |
| 45 |         | TOTAL STATE   | 50 PERCENT  |
| 46 |         | & LOCAL SHARE | STATE SHARE |
| 47 |         |               |             |

|          | CAPITAL PROJECTS - RE  | APPROPRIATIONS       | 2023-24  |
|----------|--|----------------------|----------|
| 1        |  | (thousands of        | dollars) |
| 2        | Borough of Manhattan Community                                 | ( enoubailab of      | dorrarb, |
| 3        | College  |                      |          |
| 4        | Fiterman Hall  | 102,200              | 51,100   |
| 5        | Bronx Community College  |                      |          |
| 6        | North Instructional Building                                   | 24,762               | 12,381   |
| 7        | Backflow Prevention Devices                                    | 3,400                | 1,700    |
| 8        | Campus-wide Roof Replacement                                   | 1,932                | 966      |
| 9        | Hostos Community College                                       |                      |          |
| 10       | 500 Grand Concourse  | 18,446               | 9,223    |
| 11       | Kingsborough Community College                                 |                      |          |
| 12       | Laboratories and Mechanical                                    | F 000                | 0 500    |
| 13       | Infrastructure Upgrade Phase I .                               | 5,000                | 2,500    |
| 14<br>15 | Medgar Evers College<br>Academic Building I                    | $c_0 \rightarrow 1c$ | 24 172   |
| 15       |  | 68,346               | 34,173   |
| 10       | Carroll Street Building<br>University-wide                     | 12,000               | 6,000    |
| 18       | CUNY ERP (CUNY FIRST)  | 27,600               | 13,800   |
| 19       | Project Administration   | 15,430               | 7,715    |
| 20       | For university-wide critical main-                             | 13,430               | 7,715    |
| 21       | tenance or capital improvement                                 |                      |          |
| 22       | costs at community colleges                                    |                      |          |
| 23       | attributable to the findings                                   |                      |          |
| 24       | of condition surveys for health                                |                      |          |
| 25       | and safety needs   | 35,000               | 17,500   |
| 26       | For university-wide critical main-                             |                      |          |
| 27       | tenance or capital improvement                                 |                      |          |
| 28       | costs at community colleges                                    |                      |          |
| 29       | attributable to the findings                                   |                      |          |
| 30       | of condition surveys for                                       |                      |          |
| 31       | preservation of facilities needs                               | 35,000               | 17,500   |
| 32       | For university-wide critical main-                             |                      |          |
| 33       | tenance or capital improvement                                 |                      |          |
| 34       | costs at community colleges                                    |                      |          |
| 35       | attributable to ADA needs                                      | 15,000               | 7,500    |
| 36       | For university-wide critical main-                             |                      |          |
| 37       | tenance or capital improvement                                 |                      |          |
| 38       | costs at community colleges                                    |                      |          |
| 39<br>40 | attributable to certificate of occupancy/public assembly needs | 18,000               | 9,000    |
| 40<br>41 | For university-wide critical main-                             | 18,000               | 9,000    |
| 41<br>42 | tenance or capital improvement                                 |                      |          |
| 43       | costs at community colleges                                    |                      |          |
| 44       | attributable to energy   |                      |          |
| 45       | conservation needs   | 18,000               | 9,000    |
| 46       | For university-wide critical main-                             | 10,000               | 2,000    |
| 47       | tenance or capital improvement                                 |                      |          |
| 48       | costs at community colleges                                    |                      |          |
| 49       | attributable to science lab                                    |                      |          |
|          |  |                      |          |

|  | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  |
|--|--|
| 1<br>2<br>3<br>4<br>5  | upgrade needs  |
| 5<br>6<br>7<br>8<br>9<br>10  | technology initiative needs 4,000 2,000<br>For university-wide critical main-<br>tenance or capital improvement<br>costs at community colleges<br>attributable to athletic   |
| 11<br>12   | facilities upgrade needs 2,500 1,250   |
| 13<br>14   | Total 413,816 206,908  |
| 15<br>16<br>17<br>18<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>20<br>31 | By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:<br>An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) |
| 32<br>33<br>34<br>35   | Project Schedule<br>ESTIMATED ESTIMATED<br>TOTAL STATE 50 PERCENT<br>& LOCAL SHARE STATE SHARE   |
| 36<br>37   | (thousands of dollars)   |
| 38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48                         | Borough of Manhattan Community College<br>Fiterman Hall Replacement 40,000 20,000  |
|  | Bronx Community College<br>Mechanical Systems Upgrades 1,800 900<br>Medgar Evers   |
|  | Academic Building I 22,000 11,000<br>For University-wide critical<br>maintenance or capital im-<br>provement costs at community<br>colleges attributable to the<br>findings of condition sur-  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | veys for health and safety<br>needs<br>For university-wide critical | 4,800  | 2,400  |
|-------------|---|--------|--------|
| 4           | maintenance or capital im-  |        |        |
| 5           | provement costs at community  |        |        |
| 6           | colleges attributable to the  |        |        |
| 7           | findings of condition sur-  |        |        |
| 8           | veys for preservation of  |        |        |
| 9           | facilities needs  | 3,000  | 1,500  |
| 10          | For university-wide critical  |        |        |
| 11          | maintenance or capital im-  |        |        |
| 12          | provement costs at community  |        |        |
| 13          | colleges to correct defic-  |        |        |
| 14          | iencies in the mechanical,  |        |        |
| 15          | electrical and plumbing   |        |        |
| 16          | infrastructure  | 10,000 | 5,000  |
| 17          |   |        |        |
| 18          | Total   | 81,600 | 40,800 |
| 19          |   | ====== | ====== |

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 An advance for state financial assistance to community colleges for 23 alterations and improvements to various facilities including 24 services and expenses, capital design, construction, acquisition, 25 reconstruction, rehabilitation and equipment; for health and safety, 26 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, 27 28 accreditation, facilities for the physically disabled, and related 29 projects, including costs incurred prior to April 1, 2006 subject to 30 an annual plan developed by the city university which shall include 31 projects in the following schedule. Notwithstanding any other law to 32 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 33 state of New York for such purpose (30660650) (81067) ..... 34 35 8,769,000 ..... (re. \$1,474,000)

| 36 | Project Sched        | lule        |             |
|----|----------------------|-------------|-------------|
| 37 |                      | ESTIMATED   | ESTIMATED   |
| 38 | Γ                    | TOTAL STATE | 50 PERCENT  |
| 39 | I &                  | LOCAL SHARE | STATE SHARE |
| 40 |                      |             |             |
| 41 |                      | (thousands  | of dollars) |
| 42 | Medgar Evers College |             |             |
| 43 | Theater              | 3,450       | 1,725       |
| 44 | Auditorium           | 14,088      | 7,044       |
| 45 |                      |             |             |
| 46 | Total                | 17,538      | 8,769       |
| 47 |                      | ======      | ======      |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 4 5 including capital design, construction, acquisition, reconstruction, б rehabilitation, equipment and personal service costs; for health and 7 safety, preservation of facilities, new facilities, program improve-8 ment or program change, environmental protection, energy conserva-9 tion, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. 10 11 Notwithstanding any other law to the contrary, all or a portion of 12 the amounts hereby appropriated may be suballocated or transferred 13 to the dormitory authority of the state of New York for such purpose 14 (30660650) (81067) ... 66,580,000 ..... (re. \$21,119,000)

| 15 | Project Schedul                    | e          |             |
|----|------------------------------------|------------|-------------|
| 16 | E                                  | STIMATED   | ESTIMATED   |
| 17 |                                    | 'AL STATE  |             |
| 18 | & LOC                              | AL SHARE   | STATE SHARE |
| 19 |                                    |            |             |
| 20 |                                    | (thousands | of dollars) |
| 21 | Borough of Manhattan Community     |            |             |
| 22 | College                            |            |             |
| 23 | Fiterman Hall Replacement          | 15,000     | 7,500       |
| 24 | Chambers Street Renovations        |            |             |
| 25 | Phase II                           | 14,000     | 7,000       |
| 26 | Bronx Community College            |            |             |
| 27 | Mechanical System Upgrades         | 6,000      | 3,000       |
| 28 | Hostos Community College           |            |             |
| 29 | Renovations in 475 Grand Concourse | 6,000      | 3,000       |
| 30 | Kings Borough Community College    |            |             |
| 31 | Air conditioning T5                | 218        | 109         |
| 32 | Renovation of former auditorium T2 |            |             |
| 33 | building as learning resource      |            |             |
| 34 | center                             | 2,000      | 1,000       |
| 35 | Air conditioning T4                | 942        | 471         |
| 36 | Mechanical System Upgrades         | 6,000      | 3,000       |
| 37 | Laguardia Community College        |            |             |
| 38 | Renovations of Center 3            | 14,000     | 7,000       |
| 39 | Acquisition and Renovation         |            |             |
| 40 | of an Additional Educational       |            |             |
| 41 | Building                           | 55,000     | 27,500      |
| 42 | Medgar Evers                       |            |             |
| 43 | Academic I                         | 8,000      | 4,000       |
| 44 | Queensborough Community College    |            |             |
| 45 | Renovation of Science Building .   | 6,000      | 3,000       |
| 46 |                                    |            |             |
| 47 | Total                              | 133,160    | 66,580      |
| 48 |                                    | ======     | =======     |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 An advance for state financial assistance to community colleges for 4 alterations and improvements to various facilities including 5 services and expenses, capital design, construction, acquisition, б reconstruction, rehabilitation and equipment; for health and safety, 7 preservation of facilities, new facilities, program improvement or 8 program change, environmental protection, energy conservation, 9 accreditation, facilities for the physically disabled, and related 10 projects, including costs incurred prior to April 1, 2005 subject to 11 an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to 12 13 the contrary, all or a portion of the amounts hereby appropriated 14 may be suballocated or transferred to the dormitory authority of the 15 state of New York for such purpose (30590550) (81067) ..... 16 

| 17 | Project Schedule                     |             |
|----|--------------------------------------|-------------|
| 18 | ESTIMATED                            | ESTIMATED   |
| 19 | TOTAL STATE                          | 50 PERCENT  |
| 20 | & LOCAL SHARE                        | STATE SHARE |
| 21 |                                      |             |
| 22 | (thousands                           | of dollars) |
| 23 | Queensborough Community College      |             |
| 24 | Holocaust Resource Center 3,000      | 1,500       |
| 25 | Instruction Building Planning        |             |
| 26 | and Design Costs 4,948               | 2,474       |
| 27 | Upgrade Campus Wide Electric         |             |
| 28 | System 1,000                         | 500         |
| 29 | Upgrade Campus Wide Drainage         |             |
| 30 | System 1,000                         | 500         |
| 31 | Kingsborough Community College       |             |
| 32 | Roof Replacement 3,000               | 1,500       |
| 33 | Additional Roof Replacement 3,000    | 1,500       |
| 34 | Fire Alarm Rehab 6,256               | 3,128       |
| 35 | Gymnasium 6,060                      | 3,030       |
| 36 | Marine/Academic Center 5,050         | 2,525       |
| 37 | Primary Arts Center                  | 425         |
| 38 | Hostos Community College             |             |
| 39 | 475 Grand Concourse Renovation 4,948 | 2,474       |
| 40 | Site Acquisition                     | 375         |
| 41 | LaGuardia Community College          |             |
| 42 | Center 3 Renovations, Phase II 5,346 | 2,673       |
| 43 | Department of Humanities             |             |
| 44 | Renovation 17,012                    | 8,506       |
| 45 | Department of Computer Information   |             |
| 46 | Systems 21,000                       | 10,500      |
| 47 | Medgar Evers College                 |             |
| 48 | Athletic Fields 1,960                | 980         |
| 49 | Bronx Community College              |             |

|        | CAPITAL PROJECTS - REAPPROPRIATIONS              | 2023-24   |
|--------|--|-----------|
| 1      | North Instructional Building 60,962              | 30,481    |
| 2      | Mechanical Systems &                             | 0 0 0 7 7 |
| 3<br>4 | Infrastructure Upgrade Phase 1 4,074             | 2,037     |
| 4<br>5 | Borough Manhattan Community College              |           |
| 5      | Training Program for Emergency<br>First Response | 10,700    |
| 7      | North campus building 2,000                      | 1,000     |
| 8      | Chambers Street Renovation Phase                 | 1,000     |
| 9      | II 5,506   | 2,753     |
| 10     | Universitywide                                   | _,,,,,,   |
| 11     | For condition assessment: Health                 |           |
| 12     | and Safety                                       | 4,881     |
| 13     | For condition assessment:                        |           |
| 14     | Facilities Preservation 3,994                    | 1,997     |
| 15     | For condition assessment: ADA 3,820              | 1,910     |
| 16     | For construction, acquisition,                   |           |
| 17     | renovation or rehabilitation of                  |           |
| 18     | facilities including equipment and               |           |
| 19     | other necessary incidental costs                 |           |
| 20     | related to the CUNY Incubator                    |           |
| 21     | Network 15,000                                   | 7,500     |
| 22     |  |           |
| 23     | Total 211,698                                    | 105,849   |
| 24     | ======   | ======    |

25 By chapter 53, section 1, of the laws of 2003:

26 State financial assistance to community colleges for alterations and 27 improvements to various facilities including services and expenses, 28 capital design, construction, acquisition, reconstruction, rehabili-29 tation and equipment; for health and safety, preservation of facili-30 ties, new facilities, program improvement or program change, envi-31 ronmental protection, energy conservation, accreditation, facilities 32 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 33 34 subject to a plan submitted annually by the city university of New 35 York and approved by the state director of the budget (30020350) 36 (15514) ... 5,000,000 ..... (re. \$3,711,000)

37 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 An advance for state financial assistance to community colleges for 40 improvements to various facilities including alterations and 41 services and expenses, capital design, construction, acquisition, 42 reconstruction, rehabilitation and equipment; for health and safety, 43 preservation of facilities, new facilities, program improvement or 44 program change, environmental protection, energy conservation, 45 accreditation, facilities for the physically disabled, and related 46 projects, including costs incurred prior to April 1, 2003, subject 47 to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 48

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 limited to, projects in the following schedule. Notwithstanding any 2 other law to the contrary, all or a portion of the amounts hereby 3 appropriated may be suballocated or transferred to the dormitory 4 authority of the state of New York for such purpose (30050350) 5 (81067) ... 50,000,000 ..... (re. \$48,248,000) б Project Schedule 7 AMOUNT 8 \_\_\_\_\_ 9 (thousands of dollars) 10 Medgar Evers College ..... 19,400 -Academic Building I 11 12 University-wide ..... 30,600 -For university-wide crit-13 14 ical maintenance or capi-15 tal improvement costs 16 attributable to the find-17 ings of condition surveys 18 health and safety, for 19 preservation of facilities 20 and access for the phys-21 ically disabled; code 22 compliance; asbestos 23 removal; emergencies; 24 energy conservation needs; 25 fire alarms, sprinklers, 26 electrical distribution and heating and cooling 27 28 system requirements; and 29 other similar campus-wide 30 and system-wide needs 31 \_\_\_\_\_ 32 Total ..... 50,000 33 \_\_\_\_\_ 34 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 An advance for state financial assistance to community colleges for 37 alterations and improvements to various facilities including capital 38 design, construction, acquisition, reconstruction, rehabilitation 39 and equipment; for health and safety, preservation of facilities, 40 new facilities, program improvement or program change, environmental 41 protection, energy conservation, accreditation, facilities for the 42 physically disabled, and related projects according to the following 43 project schedule. Notwithstanding any other law to the contrary, all 44 or a portion of the amounts hereby appropriated may be suballocated 45 or transferred to the dormitory authority of the state of New York 46 for such purpose (303198C1) (81067) ..... 47 109,700,000 ..... (re. \$14,375,000)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2          | Project Schedule<br>AMOUNT                          |
|-----------------|---|
| 3               |   |
| 4               | (thousands of dollars)                              |
| 5               | For payment of up to one-                           |
| 6               | half of the total capital                           |
| 7               | costs for community                                 |
| 8               | colleges for health and                             |
| 9               | safety projects based on                            |
| 10              | the results of building                             |
| 11              | condition surveys 1,500                             |
| 12              | For payment of up to one-                           |
| 13              | half of the total capital                           |
| 14              | costs for community                                 |
| 15              | colleges for asbestos                               |
| 16              | removal and abatement 1,000                         |
| 17              | For payment of up to one-                           |
| 18<br>19        | half of the total capital                           |
| 19<br>20        | costs for community                                 |
| $\frac{20}{21}$ | colleges for preservation<br>of facilities projects |
| 22              | based on the results of                             |
| 23              | building condition surveys 2,000                    |
| 24              | For payment of up to one-                           |
| 25              | half of the total capital                           |
| 26              | costs for community                                 |
| 27              | colleges for making                                 |
| 28              | facilities accessible to the                        |
| 29              | physically disabled based                           |
| 30              | on the results of building                          |
| 31              | condition surveys 1,000                             |
| 32              | For payment of up to one-                           |
| 33              | half of the total capital                           |
| 34              | costs for community                                 |
| 35              | colleges for the                                    |
| 36              | telecommunications initiative 2,000                 |
| 37              | For payment of up to one-                           |
| 38              | half of the total capital                           |
| 39              | costs for community                                 |
| 40              | colleges for energy                                 |
| 41              | conservation 1,000                                  |
| 42              | For payment of up to one-                           |
| 43              | half of the total capital                           |
| 44              | costs for community                                 |
| 45              | colleges for the                                    |
| 46              | educational technology                              |
| 47              | equipment initiative 1,500                          |
| 48              | An additional advance for                           |
| 49<br>50        | state financial assistance                          |
| 50              | to community colleges for                           |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | alterations and              |
|----|------------------------------|
| 2  | improvements to various      |
| 3  | facilities including capital |
| 4  | design, construction,        |
| 5  | acquisition, reconstruction, |
| б  | rehabilitation and           |
| 7  | equipment; for health and    |
| 8  | safety, preservation of      |
| 9  | facilities, new facilities,  |
| 10 | program improvement or       |
| 11 | program change, environ-     |
| 12 | mental protection, energy    |
| 13 | conservation, accredita-     |
| 14 | tion, facilities for the     |
| 15 | physically disabled, and     |
| 16 | related projects according   |
| 17 | to the following project     |
| 18 | schedule (303198C1) 99,700   |
| 19 |                              |
| 20 | Total 109,700                |
| 21 | ===========                  |
|    |                              |

22 Capital Projects Funds - Other

23 Capital Projects Fund - 3000024 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2022:

26 For services and expenses for the state share of financial assistance 27 to community colleges for alterations and improvements to various services and expenses, capital design, 28 facilities, including 29 construction, reconstruction, rehabilitation and equipment; for 30 health and safety, preservation of facilities, new facilities, 31 program improvement or program change, environmental protection, 32 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 33 34 April 1, 2022 subject to an annual plan developed by the city 35 university and approved by the state director of the budget. 36 Notwithstanding any other law to the contrary, all or a portion of 37 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 38 39 (30CC2203) (81067) ... 44,793,000 ..... (re. \$44,793,000)

40 By chapter 54, section 1, of the laws of 2021:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) ..... (re. \$35,482,000)

8 By chapter 54, section 1, of the laws of 2020:

9 For services and expenses for state financial assistance to community 10 colleges for alterations and improvements to various facilities 11 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 12 13 preservation of facilities, new facilities program improvement or 14 program change, environmental protection, energy conservation, 15 accreditation, facilities for the physically disabled, and related 16 projects, including costs incurred prior to April 1, 2020 subject to 17 an annual plan developed by the city university and approved by the 18 state director of the budget. Notwithstanding any other law to the 19 contrary, all or a portion of the amounts hereby appropriated may be 20 suballocated or transferred to the dormitory authority of the state 21 of New York for such purpose (30CC2003) (81067) ..... 22 64,254,000 ..... (re. \$64,254,000)

23 By chapter 54, section 1, of the laws of 2019:

For services and expenses for state financial assistance to community 24 25 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 26 27 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or 28 29 change, environmental protection, energy conservation, program 30 accreditation, facilities for the physically disabled, and related 31 projects, including costs incurred prior to April 1, 2019 subject to 32 an annual plan developed by the city university and approved by the 33 state director of the budget, and which may include, but not be 34 limited to, projects in the following schedule. Notwithstanding any 35 other law to the contrary, all or a portion of the amounts hereby 36 appropriated may be suballocated or transferred to the dormitory 37 authority of the state of New York for such purpose (30CC1903) 38 (81067) ... 68,293,000 ..... (re. \$65,085,000)

| 39 | Project Schedule                     |             |
|----|--------------------------------------|-------------|
| 40 | ESTIMATED                            | ESTIMATED   |
| 41 | TOTAL STATE                          | 50 PERCENT  |
| 42 | & LOCAL SHARE                        | STATE SHARE |
| 43 |                                      |             |
| 44 | (thousands                           | of dollars) |
| 45 | Borough Manhattan Community College  |             |
| 46 | Childhood Center HVAC Upgrades 2,176 | 1,088       |

|          | CAPITAL PROJECTS - REAPPI  | ROPRIATIONS | 2023-24 |
|----------|--|-------------|---------|
| 1<br>2   | Door and Access Upgrades<br>Bronx Community College                | 1,850       | 925     |
| 3<br>4   | Alumni Gym HVAC and ADA Upgrades<br>Meister Hall Lab and Classroom | 6,000       | 3,000   |
| 5<br>6   | Upgrades<br>Hostos Community College                               | 800         | 400     |
| 7        | Classroom Upgrades   | 3,000       | 1,500   |
| 8        | 500 Grand Concourse Upgrades                                       | 4,000       | 2,000   |
| 9        | Kingsborough Community College                                     | ,           | ,       |
| 10       | Performing Arts Center Upgrades                                    | 4,000       | 2,000   |
| 11       | LaGuardia Community College  |             |         |
| 12       | Center 3 Infrastructure and  |             |         |
| 13       | Program Upgrades   |             | 31,000  |
| 14       | Student Tutoring Hub   |             | 4,100   |
| 15       | Library Upgrades Ph. II  | 300         | 150     |
| 16       | Queensborough Community College                                    |             |         |
| 17       | ASAP Facility Upgrades   | 2,700       | 1,350   |
| 18       | For university-wide community college                              |             |         |
| 19<br>20 | critical maintenance or capital                                    |             |         |
| 20<br>21 | improvement costs attributable to preservation of facilities       | 34,284      | 17,142  |
| 21<br>22 | For university-wide community college                              | 34,284      | 1/,142  |
| 22       | critical maintenance or capital                                    |             |         |
| 2.4      | improvement costs attributable to                                  |             |         |
| 25       | the accelerated conservation and                                   |             |         |
| 26       | efficiency program   | 1,196       | 598     |
| 27       | For university-wide community college                              | 1,190       | 570     |
| 28       | critical maintenance or capital                                    |             |         |
| 29       | improvement costs attributable to                                  |             |         |
| 30       | facilities which support the CUNY                                  |             |         |
| 31       |  | 6,080       | 3,040   |
| 32       |  |             |         |
| 33       | Total 11   | 36,586      | 68,293  |
| 34       | =:   | =====       | ======  |

35 By chapter 54, section 1, of the laws of 2018:

36 For services and expenses for state financial assistance to community 37 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 38 39 reconstruction, rehabilitation and equipment; for health and safety, 40 preservation of facilities, new facilities program improvement or 41 change, environmental protection, energy conservation, program 42 accreditation, facilities for the physically disabled, and related 43 projects, including costs incurred prior to April 1, 2018 subject to 44 an annual plan developed by the city university and approved by the 45 state director of the budget, and which may include, but not be 46 limited to, projects in the following schedule. Notwithstanding any 47 other law to the contrary, all or a portion of the amounts hereby 48 appropriated may be suballocated or transferred to the dormitory

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 78 (thousands of dol   | llars)<br>1,325<br>900 |
|--|------------------------|
| ·  |                        |
| 9 Borough Manhattan Community College  |                        |
| 10Lighting Upgrades2,65011Pedestrian Walkway Upgrades1,800                           |                        |
| 12 Bronx Community College   | 200                    |
| 13 Student Center Exterior Renovation 1,000  | 500                    |
| 14 Goud Memorial Library Restoration. 4,000  | 2,000                  |
| 15 Community Hall Renovation 1,000   | 500                    |
| 16 Student Center ADA Upgrades 800   | 400                    |
| 17 Hostos Community College  |                        |
| 18 Lighting Upgrade 750  | 375                    |
| 19Electrical System Upgrades500  | 250                    |
| 20 Kingsborough Community College  |                        |
| 21Marina Upgrades3,000221,500  | 1,500                  |
| 22Roadway Upgrades1,50023LaGuardia Community College                                 | 750                    |
| <ul><li>LaGuardia Community College</li><li>Science Lab Renovations 10,200</li></ul> | 5,100                  |
| 25 Queensborough Community College   | 5,100                  |
| 26 Theater Upgrades  | 1,100                  |
| 27 Kitchen and Cafeteria Renovation 6,400  | 3,200                  |
| 28 For university-wide community college   | -,                     |
| 29 critical maintenance or capital   |                        |
| 30 improvement costs attributable to   |                        |
|  | 29,083                 |
| 32 For university-wide community college   |                        |
| 33 critical maintenance or capital   |                        |
| 34 improvement costs attributable to   |                        |
| 35 facilities which support ASAP   | 1 500                  |
| 36         programs         3,000           37          -                            | 1,500                  |
|  | 48,483                 |
|  | ======                 |

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other .... 481,242,000 1,130,747,000 б -----7 All Funds ..... 481,242,000 1,130,747,000 -----8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 109,242,000 \_\_\_\_\_ 10 Capital Projects Funds - Other 11 12 Correctional Facilities Capital Improvement Fund 13 DOCS Rehabilitation Projects Account - 32352 14 Maintenance and Operations Purpose 15 For the maintenance and operation of various facilities and systems including personal 16 17 services, fringe benefits and indirect costs. Notwithstanding any other law to 18 19 the contrary, all or a portion of the funds appropriated herein may be suballo-20 cated or transferred to any department, 21 agency, or public authority (10FM23MO) 22 23 (81107) ..... 109,242,000 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000 25 \_\_\_\_\_ Capital Projects Funds - Other 26 Correctional Facilities Capital Improvement Fund 27 28 DOCS Rehabilitation Projects Account - 32352 29 Administration Purpose 30 For the preparation and review of plans, specifications, estimates, studies, plant 31 evaluations, inspections, appraisals and 32 33 surveys, and legal claims relating to existing or proposed facilities of the 34 35 department of corrections and community 36 supervision, and payment of personal 37 service and nonpersonal service, including 38 fringe benefits, related to the adminis-39 tration and security of capital projects 40 provided by the department of corrections and community supervision for new and 41 42 reappropriated projects (10502350) (81065) 43 

44 Capital Projects Funds - Other

#### 102

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION CAPITAL PROJECTS 2023-24 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2023 (10062306) (81062) ..... 23,000,000 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund

11 DOCS Rehabilitation Projects Account - 32352 12 Health and Safety Purpose

1

2

4

5

б

7

8

9

10

13 Alterations and improvements, including 14 related departmental administrative costs, 15 for health and safety including liabil-16 ities incurred prior to April 1, 2023 (10012301) (81028) ..... 23,000,000

18 Capital Projects Funds - Other
19 Correctional Facilities Capital Improvement Fund
20 DOCS Rehabilitation Projects Account - 32352
21 Preservation of Facilities Purpose

22 Alterations and improvements, including 23 related departmental administrative costs, 24 for the preservation of facilities includ-25 ing liabilities incurred prior to April 1, 26 2023 (10032303) (81010) ..... 205,000,000 27 Alterations and improvements, including 28 related departmental administrative costs, 29 for preventative maintenance that will 30 prolong the useful life of assets includ-31 ing liabilities incurred prior to April 1, 32 2023 (10M32303) (81091) ..... 15,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Program Improvement or Program Change Purpose

Alterations and improvements, including 37 related departmental administrative costs, 38 39 for program improvement or program change 40 including liabilities incurred prior to April 1, 2023 (10082308) (81063) ..... 87,000,000 41 42 and improvements within the Alterations 43 correctional industries program, including 44 related departmental administrative costs, 45 for program improvement or program change

CAPITAL PROJECTS 2023-24

- 1 2

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 DOCS Rehabilitation Projects Account 32352
- 5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2022:

13 By chapter 54, section 1, of the laws of 2021:

- 20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 21 Capital Projects Funds Other
- 22 Correctional Facilities Capital Improvement Fund
- 23 DOCS Rehabilitation Projects Account 32352
- 24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2022:

For the preparation and review of plans, specifications, estimates, 26 27 studies, plant evaluations, inspections, appraisals and surveys, and 28 legal claims relating to existing or proposed facilities of the 29 department of corrections and community supervision, and payment of 30 personal service and nonpersonal service, including fringe benefits, 31 related to the administration and security of capital projects 32 provided by the department of corrections and community supervision 33 for new and reappropriated projects (10502250) (81065) ..... 34 16,000,000 ..... (re. \$7,861,000)

35 By chapter 54, section 1, of the laws of 2021:

36 For the preparation and review of plans, specifications, estimates, 37 studies, plant evaluations, inspections, appraisals and surveys, and 38 legal claims relating to existing or proposed facilities of the 39 department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, 40 related to the administration and security of capital projects 41 42 provided by the department of corrections and community supervision 43 for new and reappropriated projects (10502150) (81065) ..... 44 16,000,000 ..... (re. \$99,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2019: 1 2 For the preparation and review of plans, specifications, estimates, 3 studies, plant evaluations, inspections, appraisals and surveys, and 4 legal claims relating to existing or proposed facilities of the 5 department of corrections and community supervision, and payment of б personal service and nonpersonal service, including fringe benefits, 7 related to the administration and security of capital projects 8 provided by the department of corrections and community supervision 9 for new and reappropriated projects (10501950) (81065) ..... 10 17,000,000 ..... (re. \$74,000) Capital Projects Funds - Other 11 12 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 13 14 Environmental Protection or Improvements Purpose 15 By chapter 54, section 1, of the laws of 2022: 16 Alterations and improvements, including related departmental adminis-17 trative costs, for environmental protection or improvements includ-18 ing liabilities incurred prior to April 1, 2022 (10062206) (81062) 19 20 By chapter 54, section 1, of the laws of 2021: 21 Alterations and improvements, including related departmental adminis-22 trative costs, for environmental protection or improvements includ-23 ing liabilities incurred prior to April 1, 2021 (10062106) (81062) 24 ... 23,000,000 ..... (re. \$18,094,000) 25 By chapter 54, section 1, of the laws of 2020: 26 Alterations and improvements, including related departmental adminis-27 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) 28 (81062) 29 ... 23,000,000 ..... (re. \$10,135,000) 30 By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental adminis-31 32 trative costs, for environmental protection or improvements includ-33 ing liabilities incurred prior to April 1, 2019 (10061906) (81062) 34 ... 24,000,000 ..... (re. \$2,774,000) 35 By chapter 54, section 1, of the laws of 2018: 36 Alterations and improvements, including related departmental adminis-37 trative costs, for environmental protection or improvements includ-38 ing liabilities incurred prior to April 1, 2018 (10061806) (81062) 39 By chapter 54, section 1, of the laws of 2017: 40 41 Alterations and improvements, including related departmental adminis-42 trative costs, for environmental protection or improvements includ-43 ing liabilities incurred prior to April 1, 2017 (10061706) (81062) 44 ... 24,000,000 ..... (re. \$587,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2016: 1 2 Alterations and improvements, including related departmental adminis-3 trative costs, for environmental protection or improvements includ-4 ing liabilities incurred prior to April 1, 2016 (10061606) (81062) 5 ... 62,000,000 ...... (re. \$8,906,000) By chapter 54, section 1, of the laws of 2013: б 7 Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements includ-8 ing liabilities incurred prior to April 1, 2013 (10061306) (81062) 9 10 ... 28,000,000 ..... (re. \$142,000) 11 By chapter 54, section 1, of the laws of 2012: 12 Alterations and improvements, including related departmental adminis-13 trative costs, for environmental protection or improvements includ-14 ing liabilities incurred prior to April 1, 2012 (10061206) (81062) 15 ... 24,000,000 ..... (re. \$108,000) By chapter 54, section 1, of the laws of 2011: 16 17 Alterations and improvements, including related departmental adminis-18 trative costs, for environmental protection or improvements includ-19 ing liabilities incurred prior to April 1, 2011 (10061106) (81062) 20 ... 24,000,000 ..... (re. \$5,000) 21 Capital Projects Funds - Other 22 Correctional Facilities Capital Improvement Fund 23 DOCS Rehabilitation Projects Account - 32352 24 Facilities for the Physically Disabled Purpose 25 By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental adminis-26 trative costs, of facilities for the physically disabled including 27 28 liabilities incurred prior to April 1, 2000 (10A40004) (81061) 29 30 Capital Projects Funds - Other 31 Correctional Facilities Capital Improvement Fund 32 DOCS Rehabilitation Projects Account - 32352 33 Health and Safety Purpose 34 By chapter 54, section 1, of the laws of 2022: 35 Alterations and improvements, including related departmental adminis-36 trative costs, for health and safety including liabilities incurred 37 prior to April 1, 2022 (10012201) (81028) ..... 38 23,000,000 ..... (re. \$22,981,000) By chapter 54, section 1, of the laws of 2021: 39 40 Alterations and improvements, including related departmental adminis-41 trative costs, for health and safety including liabilities incurred 42 prior to April 1, 2021 (10012101) (81028) ..... 43 23,000,000 ..... (re. \$23,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2020: 1 2 Alterations and improvements, including related departmental adminis-3 trative costs, for health and safety including liabilities incurred 4 prior to April 1, 2020 (10012001) (81028) ..... 23,000,000 ..... (re. \$23,000,000) 5 б By chapter 54, section 1, of the laws of 2019: 7 Alterations and improvements, including related departmental adminis-8 trative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028) ..... 9 10 15,000,000 ..... (re. \$14,917,000) 11 By chapter 54, section 1, of the laws of 2018: 12 Alterations and improvements, including related departmental adminis-13 trative costs, for health and safety including liabilities incurred 14 prior to April 1, 2018 (10011801) (81028) ..... 15 15,000,000 ..... (re. \$13,163,000) By chapter 54, section 1, of the laws of 2017: 16 Alterations and improvements, including related departmental adminis-17 18 trative costs, for health and safety including liabilities incurred 19 prior to April 1, 2017 (10011701) (81028) ..... 20 15,000,000 ..... (re. \$3,732,000) 21 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-22 23 trative costs, for health and safety including liabilities incurred 24 prior to April 1, 2016 (10011601) (81028) ..... 25 By chapter 54, section 1, of the laws of 2013: 26 Alterations and improvements, including related departmental adminis-27 28 trative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028) ..... 29 30 22,000,000 ..... (re. \$2,000) By chapter 54, section 1, of the laws of 2011: 31 Alterations and improvements, including related departmental adminis-32 33 trative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028) ..... 34 35 16,000,000 ..... (re. \$11,000) 36 By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental adminis-37 38 trative costs, for health and safety including liabilities incurred 39 prior to April 1, 2009 (10010901) (81028) ..... 40 16,000,000 ..... (re. \$7,000) By chapter 50, section 1, of the laws of 2007: 41 42 Alterations and improvements, including related departmental adminis-43 trative costs, for health and safety including liabilities incurred

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 prior to April 1, 2007 (10010701) (81028) ..... 20,000,000 ..... (re. \$4,000) By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028) ..... 30,000,000 ..... (re. \$1,000) By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028) ..... 30,000,000 ..... (re. \$26,000) Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2022 (10032203) (81010) ..... 205,000,000 ..... (re. \$204,931,000) Alterations and improvements, including related departmental adminis-

23trative costs, for preventative maintenance that will prolong the24useful life of assets including liabilities incurred prior to April251, 2022 (10M32203) (81091) ... 15,000,000 ..... (re. \$14,993,000)

# 26 By chapter 54, section 1, of the laws of 2021:

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Alterations and improvements, including related departmental adminis-27 28 trative costs, for the preservation of facilities including liabil-29 ities incurred prior to April 1, 2021 (10032103) (81010) ..... 30 165,000,000 ..... (re. \$147,973,000) Alterations and improvements, including related departmental adminis-31 32 trative costs, for preventative maintenance that will prolong the 33 useful life of assets including liabilities incurred prior to April 34 1, 2021 (10M32103) (81091) ... 15,000,000 ..... (re. \$14,945,000)

35 By chapter 54, section 1, of the laws of 2020:

36 Alterations and improvements, including related departmental adminis-37 trative costs, for the preservation of facilities including liabil-38 ities incurred prior to April 1, 2020 (10032003) (81010) ..... 39 165,000,000 ..... (re. \$67,788,000) 40 Alterations and improvements, including related departmental adminis-41 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 42 43 1, 2020 (10M32003) (81091) ... 15,000,000 ..... (re. \$9,036,000)

44 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Alterations and improvements, including related departmental adminis-1 2 trative costs, for the preservation of facilities including liabil-3 ities incurred prior to April 1, 2019 (10031903) (81010) ..... 4 166,000,000 ..... (re. \$56,827,000) 5 Alterations and improvements, including related departmental adminisб trative costs, for preventative maintenance that will prolong the 7 useful life of assets including liabilities incurred prior to April 8 1, 2019 (10M31903) (81091) ... 15,000,000 ..... (re. \$7,813,000) 9 By chapter 54, section 1, of the laws of 2018: 10 Alterations and improvements, including related departmental adminis-11 trative costs, for the preservation of facilities including liabil-12 ities incurred prior to April 1, 2018 (10031803) (81010) ..... 166,000,000 ..... (re. \$13,287,000) 13 14 Alterations and improvements, including related departmental adminis-15 trative costs, for preventative maintenance that will prolong the 16 useful life of assets including liabilities incurred prior to April 17 1, 2018 (10M31803) (81091) ... 15,000,000 ..... (re. \$795,000) By chapter 54, section 1, of the laws of 2017: 18 19 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-20 21 ities incurred prior to April 1, 2017 (10031703) (81010) ..... 22 141,000,000 ..... (re. \$25,080,000) 23 Alterations and improvements, including related departmental adminis-24 trative costs, for preventative maintenance that will prolong the 25 useful life of assets including liabilities incurred prior to April 26 1, 2017 (10M31703) (81091) ... 15,000,000 ..... (re. \$1,717,000) 27 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-28 trative costs, for the preservation of facilities including liabil-29 ities incurred prior to April 1, 2016 (10031603) (81010) ..... 30 31 92,000,000 ..... (re. \$2,311,000) 32 Alterations and improvements, including related departmental adminis-33 trative costs, for preventative maintenance that will prolong the 34 useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) (81091) ... 15,000,000 ..... (re. \$27,000) 35 36 By chapter 54, section 1, of the laws of 2013: 37 Alterations and improvements, including related departmental adminis-38 trative costs, for the preservation of facilities including liabil-39 ities incurred prior to April 1, 2013 (10031303) (81010) ..... 40 186,000,000 ..... (re. \$2,303,000) 41 Alterations and improvements, including related departmental adminis-42 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 43 44 1, 2013 (10M31303) (81091) ... 13,000,000 ..... (re. \$334,000) 45 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-46 47 trative costs, for the preservation of facilities including liabil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | <pre>ities incurred prior to April 1, 2012 (10031203) (81010)</pre>   |
|----|---|
| 2  | 174,000,000 (re. \$2,005,000)   |
| 3  | Alterations and improvements, including related departmental adminis- |
| 4  | trative costs, for preventative maintenance that will prolong the     |
| 5  | useful life of assets including liabilities incurred prior to April   |
| 6  | 1, 2012 (10M31203) (81091) 15,000,000 (re. \$241,000)                 |
| 7  | By chapter 54, section 1, of the laws of 2011:                        |
| 8  | Alterations and improvements, including related departmental adminis- |
| 9  | trative costs, for the preservation of facilities including liabil-   |
| 10 | ities incurred prior to April 1, 2011 (10031103) (81010)              |
| 11 | 174,000,000 (re. \$870,000)   |
| 12 | Alterations and improvements, including related departmental adminis- |
| 13 | trative costs, for preventative maintenance that will prolong the     |
| 14 | useful life of assets including liabilities incurred prior to April   |
| 15 | 1, 2011 (10M31103) (81091) 15,000,000 (re. \$8,000)                   |
| 16 | By chapter 50, section 1, of the laws of 2010:                        |
| 17 | Alterations and improvements, including related departmental adminis- |
| 18 | trative costs, for the preservation of facilities including liabil-   |
| 19 | ities incurred prior to April 1, 2010 (10031003) (81010)              |
| 20 | 174,000,000 (re. \$50,000)  |
| 21 | By chapter 50, section 1, of the laws of 2009:                        |
| 22 | Alterations and improvements, including related departmental adminis- |
| 23 | trative costs, for the preservation of facilities including liabil-   |
| 24 | ities incurred prior to April 1, 2009 (10030903) (81010)              |
| 25 | 165,000,000 (re. \$10,000)  |
| 26 | By chapter 50, section 1, of the laws of 2008:                        |
| 27 | Alterations and improvements, including related departmental adminis- |
| 28 | trative costs, for the preservation of facilities including liabil-   |
| 29 | ities incurred prior to April 1, 2008 (10030803) (81010)              |
| 30 | 170,000,000 (re. \$82,000)  |
| 31 | Alterations and improvements, including related departmental adminis- |
| 32 | trative costs, for preventative maintenance that will prolong the     |
| 33 | useful life of assets including liabilities incurred prior to April   |
| 34 | 1, 2008 (10M30803) (81091) 15,000,000 (re. \$20,000)                  |
| 35 | By chapter 50, section 1, of the laws of 2007:                        |
| 36 | Alterations and improvements, including related departmental adminis- |
| 37 | trative costs, for the preservation of facilities including liabil-   |
| 38 | ities incurred prior to April 1, 2007 (10030703) (81010)              |
| 39 | 147,000,000 (re. \$144,000)   |
| 40 | By chapter 50, section 1, of the laws of 2006:                        |
| 41 | Alterations and improvements, including related departmental adminis- |
| 42 | trative costs, for the preservation of facilities including liabil-   |
| 43 | ities incurred prior to April 1, 2006 (10030603) (81010)              |
| 44 | 137,000,000 (re. \$31,000)  |
| 45 | Alterations and improvements, including related departmental adminis- |
| 46 | trative costs, for preventative maintenance that will prolong the     |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

useful life of assets including liabilities incurred prior to April 1 1, 2006 (10M30603) (81091) ... 15,000,000 ..... (re. \$1,000) 2 3 By chapter 50, section 1, of the laws of 2005: 4 Alterations and improvements, including related departmental adminis-5 trative costs, for preventative maintenance that will prolong the б useful life of assets including liabilities incurred prior to April 7 1, 2005 (10M30503) (81091) ... 15,000,000 ..... (re. \$1,000) 8 Capital Projects Funds - Other 9 Correctional Facilities Capital Improvement Fund 10 DOCS Rehabilitation Projects Account - 32352 11 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2022: 12 13 Alterations and improvements, including related departmental adminis-14 trative costs, for program improvement or program change including 15 liabilities incurred prior to April 1, 2022 (10082208) (81063) ... 16 87,000,000 ..... (re. \$87,000,000) 17 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for 18 19 program improvement or program change including liabilities incurred 20 prior to April 1, 2022 (10IN2208) (19701) ..... 21 3,000,000 ..... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2021: 22 23 Alterations and improvements, including related departmental adminis-24 trative costs, for program improvement or program change including 25 liabilities incurred prior to April 1, 2021 (10082108) (81063) ... 26 87,000,000 ..... (re. \$84,348,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for 27 28 29 program improvement or program change including liabilities incurred 30 prior to April 1, 2021 (10IN2108) (19701) ..... 31 3,000,000 ..... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2020: 32 33 Alterations and improvements, including related departmental adminis-34 trative costs, for program improvement or program change including 35 liabilities incurred prior to April 1, 2020 (10082008) (81063) ... 87,000,000 ..... (re. \$55,194,000) 36 Alterations and improvements within the correctional industries 37 38 program, including related departmental administrative costs, for 39 program improvement or program change including liabilities incurred 40 prior to April 1, 2020 (10IN2008) (19701) ..... 41 3,000,000 ..... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2019: 42 43 Alterations and improvements, including related departmental adminis-44 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 45 46 

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5                                    | Alterations and improvements within the correctional industries<br>program, including related departmental administrative costs, for<br>program improvement or program change including liabilities incurred<br>prior to April 1, 2019 (10IN1908) (19701) (re. \$3,000,000)  |
|--|--|
| 6  | By chapter 54, section 1, of the laws of 2018:   |
| 7  | Alterations and improvements, including related departmental adminis-  |
| 9  | trative costs, for program improvement or program change including   |
| 10   | liabilities incurred prior to April 1, 2018 (10081808) (81063)   |
| 11   | 95,000,000 (re. \$5,464,000)   |
| 12   | Alterations and improvements within the correctional industries  |
| 13   | program, including related departmental administrative costs, for  |
| 14   | program improvement or program change including liabilities incurred   |
| 15   | prior to April 1, 2018 (10IN1808) (19701) (re. \$2,392,000)  |
| 16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25 | By chapter 54, section 1, of the laws of 2017:<br>Alterations and improvements, including related departmental adminis-<br>trative costs, for program improvement or program change including<br>liabilities incurred prior to April 1, 2017 (10081708) (81063)<br>95,000,000 (re. \$2,030,000)<br>Alterations and improvements within the correctional industries<br>program, including related departmental administrative costs, for<br>program improvement or program change including liabilities incurred<br>prior to April 1, 2017 (10IN1708) (19701) |
| 26   | By chapter 55, section 1, of the laws of 2016:   |
| 27   | Alterations and improvements, including related departmental adminis-  |
| 28   | trative costs, for program improvement or program change including   |
| 29   | liabilities incurred prior to April 1, 2016 (10081608) (81063)   |
| 30   | 69,000,000 (re. \$338,000)   |
| 31   | By chapter 54, section 1, of the laws of 2013:   |
| 32   | Alterations and improvements, including related departmental adminis-  |
| 33   | trative costs, for program improvement or program change including   |
| 34   | liabilities incurred prior to April 1, 2013 (10081308) (81063)   |
| 35   | 46,000,000 (re. \$2,964,000)   |
| 36   | By chapter 54, section 1, of the laws of 2012:   |
| 37   | Alterations and improvements, including related departmental adminis-  |
| 38   | trative costs, for program improvement or program change including   |
| 39   | liabilities incurred prior to April 1, 2012 (10081208) (81063)   |
| 40   | 56,000,000 (re. \$13,000)  |
| 41   | By chapter 54, section 1, of the laws of 2011:   |
| 42   | Alterations and improvements, including related departmental adminis-  |
| 43   | trative costs, for program improvement or program change including   |
| 44   | liabilities incurred prior to April 1, 2011 (10081108) (81063)   |
| 45   | 76,000,000 (re. \$20,000)  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | By chapter 50, section 1, of the laws of 2010:                        |
|----|---|
| 2  | Alterations and improvements, including related departmental adminis- |
| 3  | trative costs, for program improvement or program change including    |
| 4  | liabilities incurred prior to April 1, 2010 (10081008) (81063)        |
| 5  | 76,000,000 (re. \$5,000)  |
| 6  | By chapter 50, section 1, of the laws of 2009:                        |
| 7  | Alterations and improvements, including related departmental adminis- |
| 8  | trative costs, for program improvement or program change including    |
| 9  | liabilities incurred prior to April 1, 2009 (10080908) (81063)        |
| 10 | 90,000,000 (re. \$1,024,000)  |
| 11 | By chapter 50, section 1, of the laws of 2008:                        |
| 12 | Alterations and improvements, including related departmental adminis- |
| 13 | trative costs, for program improvement or program change including    |
| 14 | liabilities incurred prior to April 1, 2008 (10080808) (81063)        |
| 15 | 85,000,000 (re. \$80,000)   |
| 16 | By chapter 50, section 1, of the laws of 2006:                        |
| 17 | Alterations and improvements, including related departmental adminis- |
| 18 | trative costs, for program improvement or program change including    |
| 19 | liabilities incurred prior to April 1, 2006 (10080608) (81063)        |
| 20 | 44,000,000 (re. \$1,000)  |

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 153,000,000 160,000,000 ----б 7 All Funds ..... 153,000,000 160,000,000 8 9 ADMINISTRATION (CCP) ..... 18,000,000 10 \_\_\_\_\_ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to the acquisition and development of technology, 15 including but not limited to equipment, 16 17 software, and services. Funds appropriated 18 herein may be suballocated to any other state department to achieve the purpose of 19 this appropriation (CJSF2308) ..... 18,000,000 20 21 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement/Change Purpose For competitive grants to provide safety and 26 27 security projects at nonprofit organizations at risk of hate crimes or attacks 28 including, but not limited to, at a facil-29 30 ity, virtually or on the internet because of their ideology, beliefs or mission, 31 provided that \$10,000,000 be made avail-32 able for not-for-profit reproductive health centers. Provided that an assess-33 34 35 ment of facilities at risk may include, 36 but not be limited to, considerations of 37 the vulnerabilities of the organization 38 based on its location and membership, and the potential consequences of a hate crime 39 40 or attack at the facility. Recipients of 41 such grants shall be entitled to use such 42 funds to purchase commodities, services, 43 and technology through centralized contracts established by the office of 44

CAPITAL PROJECTS 2023-24

general services under section 163 of the 1 2 state finance law, and such recipients shall be deemed for such purpose to be 3 authorized users within the meaning of 4 5 paragraph k of subdivision 1 of section б 163 of the state finance law. All or a 7 portion of the funds appropriated herein may be suballocated to any department or 8 9 agency (CJSS2308) (55970) ..... 35,000,000 For grants to support capital investments 10 11 related to innovative crime-reduction 12 strategies in communities affected by gun 13 violence. Recipients of such grants shall 14 be entitled to use such funds to purchase 15 commodities, services, and technology 16 through centralized contracts established 17 by the office of general services under 18 section 163 of the state finance law, and 19 such recipients shall be deemed for such 20 purpose to be authorized users within the 21 meaning of paragraph k of subdivision 1 of 22 section 163 of the state finance law. All 23 or a portion of the funds appropriated 24 herein may be suballocated to any depart-25 ment or agency (CJGV2308) (60175) ..... 50,000,000 26 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) ..... 50,000,000 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Program Improvement/Change Purpose For services, expenses and grants related to 31 32 the acquisition and development of tech-33 nology to support discovery, including but 34 not limited to, equipment, software, hard-35 ware, and consulting services. Funding 36 from this appropriation shall only be 37 distributed pursuant to a plan prepared by the commissioner of the division of crimi-38 39 nal justice services and approved by the 40 director of the budget. Eligible entities 41 shall include cities with a population 42 greater than one million. Notwithstanding 43 any inconsistent provision of law, all or 44 a portion of these funds may be suballo-45 cated or transferred to any department, 46 agency, public authority or the judiciary 47 (CJDC2308) ..... 50,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2022:

б To support capital investments related to statewide discovery data-7 base, including but not limited to equipment, and technology 8 enhancements. All or a portion of the funds appropriated herein may 9 be transferred or suballocated to any state department, agency, or 10 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$25,000,000) 11 For payments to counties and nonprofit organizations to support capital investments related to pretrial, alternative to incarceration 12 services and reentry programs, including but not limited to equip-13 14 ment, technology, and facility renovations. Funding under this 15 appropriation shall be pursuant to a plan developed by the commis-16 sioner of division of criminal justice services and approved by the 17 director of the budget. All or a portion of the funds appropriated 18 herein may be suballocated to any department or agency (CJPS2208) 19 (60188) ... 10,000,000 ..... (re. \$10,000,000)

20 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Program Improvement/Change Purpose

24 By chapter 54, section 1, of the laws of 2022:

25 For competitive grants to provide safety and security projects at 26 nonprofit organizations at risk of hate crimes or attacks including, 27 but not limited to, at a facility, virtually or on the internet 28 because of their ideology, beliefs or mission. Provided that an 29 assessment of facilities at risk may include, but not be limited to, 30 considerations of the vulnerabilities of the organization based on 31 location and membership, and the potential consequences of a its 32 hate crime or attack at the facility. Recipients of such grants 33 shall be entitled to use such funds to purchase commodities, 34 services, and technology through centralized contracts established 35 by the office of general services under section 163 of the state 36 finance law, and such recipients shall be deemed for such purpose to 37 be authorized users within the meaning of paragraph k of subdivision 38 1 of section 163 of the state finance law. All or a portion of the 39 funds appropriated herein may be suballocated to any department or 40 agency (CJSS2208) (55970) ... 25,000,000 ..... (re. \$25,000,000) 41 For competitive grants to support capital investments related to inno-42 vative crime-reduction strategies in communities affected by gun 43 violence. Recipients of such grants shall be entitled to use such 44 funds to purchase commodities, services, and technology through 45 centralized contracts established by the office of general services 46 under section 163 of the state finance law, and such recipients 47 shall be deemed for such purpose to be authorized users within the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

5 By chapter 54, section 1, of the laws of 2021:

б For competitive grants to provide safety and security projects at 7 nonprofit organizations at risk of hate crimes or attacks including, 8 but not limited to, at a facility, virtually or on the internet 9 because of their ideology, beliefs or mission. Provided that an 10 assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on 11 12 its location and membership, and the potential consequences of a 13 hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, 14 services, and technology through centralized contracts established 15 16 by the office of general services under section 163 of the state 17 finance law, and such recipients shall be deemed for such purpose to 18 be authorized users within the meaning of paragraph k of subdivision 19 1 of section 163 of the state finance law. All or a portion of the 20 funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 ..... (re. \$25,000,000) 21

22 By chapter 54, section 1, of the laws of 2020:

23 For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of 24 25 their ideology, beliefs or mission. Provided that an assessment of 26 facilities at risk may include, but not be limited to, consider-27 ations of the vulnerabilities of the organization based on its 28 location and membership, and the potential consequences of a hate 29 crime or attack at the facility. Recipients of such grants shall be 30 entitled to use such funds to purchase commodities, services, and 31 technology through centralized contracts established by the office 32 of general services under section 163 of the state finance law, and 33 such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 34 35 163 of the state finance law. All or a portion of the funds appro-36 priated herein may be suballocated to any department or agency 37 (CJSS2008) (55970) ... 25,000,000 ..... (re. \$25,000,000)

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 119,323,000 3,487,489,000 ----б 7 All Funds ..... 119,323,000 3,487,489,000 8 9 \_\_\_\_\_ 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose For various minor rehabilitation projects to 14 keep facilities in a safe operating condi-15 16 tion subject to a plan developed by the 17 education department and approved by the 18 director of the budget (11MR2303) (21860) .... 3,400,000 19 For the maintenance and operation of various 20 facilities and systems including personal services, fringe benefits and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, agency, or public authority (11PS2303) 26 27 (23304) ..... 4,200,000 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Program Improvement/Change Purpose 33 For total approved project costs pursuant to 34 section 273-a of the education law, for 35 approved projects, excluding feasibility 36 studies, plans or similar activities, for 37 the acquisition of vacant land and the 38 acquisition, construction, renovation or 39 rehabilitation, including leasehold improvements, of buildings of public 40 libraries and library systems chartered by 41 42 the regents of the state of New York or established by an act of the legislature, 43

# CAPITAL PROJECTS 2023-24

| 12345678901123456789011213456789021                                  | <pre>subject to distribution provisions in<br/>subdivision 5 of section 273-a of the<br/>education law on and upon approval by the<br/>commissioner (11LC2308) (23486) 14,000,000<br/>For additional total approved project costs<br/>pursuant to section 273-a of the education<br/>law, for approved projects, excluding<br/>feasibility studies, plans or similar<br/>activities, for the acquisition of vacant<br/>land and the acquisition, construction,<br/>renovation or rehabilitation, including<br/>projects related to health and safety and<br/>the Americans with Disabilities Act of<br/>1990 and leasehold improvements, of build-<br/>ings of public libraries and library<br/>systems chartered by the regents of the<br/>state of New York or established by an act<br/>of the legislature, subject to distrib-<br/>ution provisions in subdivision 5 of<br/>section 273-a of the education law on and<br/>upon approval by the commissioner 20,000,000</pre> |
|--|--|
| 22<br>23   | NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000  |
| 24<br>25<br>26   | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Health and Safety Purpose   |
| 27<br>28<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39 | For services and expenses for nonpublic<br>schools of health and safety equipment,<br>security personnel, related assessments<br>and training needs, remediation of hazard-<br>ous conditions, and the repair and mainte-<br>nance of buildings, facilities, appurte-<br>nances, equipment and systems to maintain<br>the health and safety of school building<br>occupants, utilizing competitive and non-<br>competitive grants pursuant to a plan<br>developed by the commissioner of education<br>and approved by the director of the budget<br>(11SE2301) (55990)   |
| 40<br>41<br>42   | OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM<br>(CCP) 5,160,000   |
| 43<br>44<br>45<br>46<br>47   | Capital Projects Funds - Other<br>Miscellaneous Capital Projects Fund<br>Office of the Professions Electronic Licensing Account -<br>32222<br>Program Improvement/Change Purpose   |

#### CAPITAL PROJECTS 2023-24

For services and expenses related to the 1 development of an electronic licensing 2 3 system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 4 5 б to a plan developed by the education 7 department in conjunction with the office 8 of information technology services and approved by the director of the budget. 9 10 Funds appropriated herein may be suballo-11 cated to any other state department, agen-12 cy, or public benefit corporation, to 13 achieve the purpose of this appropriation 14 (11EL2308) (55992) ..... 5,160,000 15 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) ..... 20,099,000 16 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Program Improvement/Change Purpose 20 For various rehabilitation and renovation 21 projects to keep facilities at the stat-22 eowned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora 23 Nation School in a safe and satisfactory 24 25 operating condition, and for a study of 26 the feasibility of construction of new school facilities where necessary, subject 27 28 to a plan developed by the education 29 department and approved by the director of 30 the budget (11NA2308) (23368) ..... 20,099,000 31 SCHOOL FOR THE BLIND (CCP) ...... 4,470,000 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Program Improvement/Change Purpose 36 For various rehabilitation and renovation 37 projects to keep facilities at the School 38 for the Blind in a safe and satisfactory 39 operating condition subject to a plan 40 developed by the education department and 41 approved by the director of the budget 42 (11BB2308) (23369) ..... 4,470,000 43 SCHOOL FOR THE DEAF (CCP) ...... 2,994,000 44

45 Capital Projects Funds - Other

CAPITAL PROJECTS 2023-24

- Capital Projects Fund 30000 1
- Program Improvement/Change Purpose 2

3 For various rehabilitation and renovation 4 projects to keep facilities at the School

- 5 for the Deaf in a safe and satisfactory б
- operating condition subject to a plan 7 developed by the education department and
- approved by the director of the budget 8
- (11RD2308) (23370) ..... 2,994,000 9

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 ADMINISTRATION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2022:

For various minor rehabilitation projects to keep facilities in a safe б 7 operating condition subject to a plan developed by the education 8 department and approved by the director of the budget (11MR2203) 9 (21860) ... 6,000,000 ..... (re. \$5,695,000) 10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs. 12 Notwithstanding any other law to the contrary, all or a portion of 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (11PS2203) (23304) ... 15 4,200,000 ..... (re. \$1,491,000)

16 By chapter 54, section 1, of the laws of 2021:

For various minor rehabilitation projects to keep facilities in a safe 17 operating condition subject to a plan developed by the education 18 19 department and approved by the director of the budget (11MR2103) 20 (21860) ... 3,400,000 ..... (re. \$3,002,000) 21 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. 22 23 Notwithstanding any other law to the contrary, all or a portion of 24 the funds appropriated herein may be suballocated or transferred to 25 any department, agency, or public authority (11PS2103) (23304) . . . 26 

27 By chapter 54, section 1, of the laws of 2020:

| 28 | For various minor rehabilitation projects to keep facilities in a safe |
|----|--|
| 29 | operating condition subject to a plan developed by the education       |
| 30 | department and approved by the director of the budget (11MR2003)       |
| 31 | (21860) 3,400,000 (re. \$2,643,000)                                    |

32 By chapter 54, section 1, of the laws of 2019:

33 For various minor rehabilitation projects to keep facilities in a safe 34 operating condition subject to a plan developed by the education 35 department and approved by the director of the budget (11021903) 36 (21860) ... 3,400,000 ..... (re. \$2,226,000) 37 For the maintenance and operation of various facilities and systems 38 including personal services, fringe benefits and indirect costs. 39 Notwithstanding any other law to the contrary, all or a portion of 40 the funds appropriated herein may be suballocated or transferred to 41 any department, agency, or public authority (11PS1903) (23304) ... 42 4,100,000 ..... (re. \$278,000)

43 By chapter 54, section 1, of the laws of 2018:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

department and approved by the director of the budget (11021803) 1 (21860) ... 3,400,000 ..... (re. \$1,144,000) 2 3 By chapter 54, section 1, of the laws of 2017: 4 For various minor rehabilitation projects to keep facilities in a safe 5 operating condition subject to a plan developed by the education б department and approved by the director of the budget (11021703) 7 (21860) ... 3,400,000 ..... (re. \$1,316,000) By chapter 55, section 1, of the laws of 2016: 8 For various minor rehabilitation projects to keep facilities in a safe 9 operating condition subject to a plan developed by the education 10 11 department and approved by the director of the budget (11021603) 12 (21860) ... 3,400,000 ..... (re. \$12,000) By chapter 54, section 1, of the laws of 2015: 13 14 For various minor rehabilitation projects to keep facilities in a safe 15 operating condition subject to a plan developed by the education 16 department and approved by the director of the budget (11021503) 17 (21860) ... 3,400,000 ..... (re. \$501,000) By chapter 54, section 1, of the laws of 2013: 18 19 For various minor rehabilitation projects to keep facilities in a safe 20 operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, 21 subject to a plan developed by the education department and approved 22 by the director of the budget (11021303) (21860) ..... 23 24 3,400,000 ..... (re. \$120,000) 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Program Improvement/Change Purpose 28 By chapter 54, section 1, of the laws of 2017: 29 For services and expenses related to the development and implementation of data systems for the education department, including but not 30 31 limited to facilities management, state aid, and special education 32 providers. Provided however that the use of funds appropriated here-33 in shall be subject to a plan developed by the education department 34 in consultation with the office of information technology services 35 and approved by the director of the budget (11031708) (55968) ..... 36 By chapter 100, section 2, of the laws of 2010, as amended by chapter 37 38 54, section 1, of the laws of 2011: 39 For services and expenses related to implementing a state longitudinal data system including but not limited to the development and 40 purchase of computer hardware, software, and related equipment, such 41 amount shall include expenses to be made by the State University of 42 43 New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by 44 the education department and approved by the director of the budget. 45

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary and subject 1 2 to the approval of the director of the budget, a portion of the 3 funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) ..... 4 5 6 20,400,000 ..... (re. \$10,220,000) BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP) 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018: 11 12 For grants to public elementary or secondary schools required to 13 implement the breakfast after the bell school breakfast program 14 beginning in the 2018-19 school year pursuant to a chapter of the 15 laws of 2018 for equipment purchases, provided, however, that such 16 grants shall be limited to no more than \$5,000 per school, and shall 17 be awarded based on an application developed by the state education 18 department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or 19 20 distribution of food (11BB1808) (55988) ..... 21 7,000,000 ..... (re. \$2,291,000) 22 CULTURAL EDUCATION CENTER (CCP) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Health and Safety Purpose 26 By chapter 53, section 1, of the laws of 2008: 27 For the construction of an alternate emergency exit in the cultural 28 education center (11010801) (21862) ... 2,250,000 .... (re. \$17,000) 29 For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) 30 31 (21864) ... 2,500,000 ..... (re. \$637,000) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 Preservation of Facilities Purpose 34 35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005: 36 37 For minor rehabilitation projects to keep facilities in a safe operat-38 ing condition subject to a plan developed by the education depart-39 ment and approved by the director of the budget (11020403) (21865) 40 ... 1,000,000 ..... (re. \$37,000) By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 41 42 section 1, of the laws of 2016:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For renovation projects to preserve and revamp the collections and 1 2 exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ..... 3 4 5,000,000 ..... (re. \$4,475,000) 5 Capital Projects Funds - Other б Capital Projects Fund - 30000 7 Program Improvement/Change Purpose 8 By chapter 53, section 1, of the laws of 2008: An advance for projects to enhance the public display of the 9 10 collections and exhibits of the state museum, library and archives, 11 subject to a plan jointly submitted by the board of the cultural 12 education trust and the state education department and approved by 13 the director of the budget (11020808) (21868) ..... 14 15,000,000 ..... (re. \$11,758,000) 15 For preservation and stewardship of collections in the cultural educa-

16 tion center, including environmental controls, the preservation of 17 records, and the purchase and installment of map and microform cabi-18 nets, compact shelving, and museum cabinetry (11060808) (21866) .... 19 4,325,000 ..... (re. \$580,000)

20 CULTURAL EDUCATION STORAGE FACILITY (CCP)

21 Capital Projects Funds - Other

22 Capital Projects Fund - 30000

23 New Facilities Purpose

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 25 section 1, of the laws of 2016:

26 Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, 27 28 subject to a plan jointly submitted by the board of the cultural 29 education trust and the cultural education department and approved 30 by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility 31 32 study and a land review prior to the submission of such plan 33 (11010707) (21878) ... 60,000,000 ..... (re. \$59,736,000)

34 EDUCATION BUILDING (CCP)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2006:

For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) ..... (re. \$160,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 LIBRARY CONSTRUCTION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 The appropriation made by chapter 54, section 1, of the laws of 2022, as 6 supplemented by a transfer in accordance with state finance law, is 7 hereby amended and reappropriated to read:
- 8 For total approved project costs pursuant to section 273-a of the 9 education law, for approved projects, excluding feasibility studies, 10 plans or similar activities, for the acquisition of vacant land and 11 the acquisition, construction, renovation or rehabilitation, includ-12 ing leasehold improvements, of buildings of public libraries and 13 library systems chartered by the regents of the state of New York or 14 established by an act of the legislature, subject to distribution 15 provisions in subdivision 5 of section 273-a of the education law on 16 and upon approval by the commissioner (11LC2208) (23486) ... 17
- 18 The appropriation made by chapter 54, section 1, of the laws of 2021, as 19 supplemented by a transfer in accordance with state finance law, is 20 hereby amended and reappropriated to read:
- 21 For total approved project costs pursuant to section 273-a of the 22 education law, for approved projects, excluding feasibility studies, 23 plans or similar activities, for the acquisition of vacant land and 24 the acquisition, construction, renovation or rehabilitation, includ-25 ing leasehold improvements, of buildings of public libraries and 26 library systems chartered by the regents of the state of New York or 27 established by an act of the legislature, subject to distribution 28 provisions in subdivision 5 of section 273-a of the education law on 29 and upon approval by the commissioner (11LC2108) (23486) ..... 30
- 31 By chapter 54, section 1, of the laws of 2020:

For total approved project costs pursuant to section 273-a of the 32 33 education law, for approved projects, excluding feasibility studies, 34 plans or similar activities, for the acquisition of vacant land and 35 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 36 37 library systems chartered by the regents of the state of New York or 38 established by an act of the legislature, subject to distribution 39 provisions in subdivision 5 of section 273-a of the education law on 40 and upon approval by the commissioner (11LC2008) (23486) ..... 41 14,000,000 ..... (re. \$1,257,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 43 section 1, of the laws of 2021:

44 For total approved project costs pursuant to section 273-a of the 45 education law, for approved projects, excluding feasibility studies, 46 plans or similar activities, for the acquisition of vacant land and 47 the acquisition, construction, renovation or rehabilitation, includ-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ing leasehold improvements, of buildings of public libraries and 1 2 library systems chartered by the regents of the state of New York or 3 established by an act of the legislature, subject to distribution 4 provisions in subdivision 5 of section 273-a of the education law on 5 and upon approval by the commissioner (11011908) (23486) ..... 6 34,000,000 ..... (re. \$2,406,000) 7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: 8 9 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, 10 11 plans or similar activities, for the acquisition of vacant land and 12 the acquisition, construction, renovation or rehabilitation, includleasehold improvements, of buildings of public libraries and 13 inq 14 library systems chartered by the regents of the state of New York or 15 established by an act of the legislature, subject to distribution 16 provisions in subdivision 5 of section 273-a of the education law on 17 and upon approval by the commissioner (11001808) (23486) ..... 18 34,000,000 ..... (re. \$1,439,000) 19 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Health and Safety Purpose 23 By chapter 54, section 1, of the laws of 2022: For services and expenses for nonpublic schools of health and safety 24 25 equipment, security personnel, related assessments and training 26 needs, remediation of hazardous conditions, and the repair and main-27 tenance of buildings, facilities, appurtenances, equipment and 28 systems to maintain the health and safety of school building occu-29 pants, utilizing competitive and noncompetitive grants pursuant to a 30 plan developed by the commissioner of education and approved by the 31 director of the budget (11SE2201) (55990) ..... 32 45,000,000 ..... (re. \$45,000,000) By chapter 54, section 1, of the laws of 2021: 33 For services and expenses of health and safety equipment, security 34 35 personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the 36 37 funds appropriated herein shall be made available prior to April 1, 38 2022 (11SE2101) (55990) ... 15,000,000 ..... (re. \$15,000,000) By chapter 54, section 1, of the laws of 2020: 39 40 For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic 41 Schools, provided, however, that no more than \$4,500,000 of the 42 43 funds appropriated herein shall be made available prior to April 1, 44 2021 (11SE2001) (55990) ... 15,000,000 ..... (re. \$15,000,000) 45 By chapter 54, section 1, of the laws of 2019:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) ... 15,000,000 ..... (re. \$9,822,000)

6 By chapter 54, section 1, of the laws of 2018: 7 For services and expenses of health and safety

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 ..... (re. \$6,949,000)

12 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 13 54, section 1, of the laws of 2018:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) ... 15,000,000 ..... (re. \$4,315,000)

19 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 20 section 1, of the laws of 2019:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) ... 10,768,000 ..... (re. \$2,835,000)

26 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 27 section 1, of the laws of 2019:

28For services and expenses of Safety Equipment for Nonpublic Schools29(11SE1501) (55990) ... 1,383,000 ..... (re. \$441,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools
(11SE1401) (55990) ... 1,325,000 ..... (re. \$537,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 35 section 1, of the laws of 2019:

36 For services and expenses of Safety Equipment for Nonpublic Schools 37 (11SE1301) (55990) ... 806,000 ..... (re. \$526,000)

38 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2017:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the costs of capital projects undertaken by or on 2 behalf of school districts for the acquisition of smart schools 3 classroom technology to be loaned to children attending a nonpublic 4 school located in the school district, except a nonpublic school to 5 which tuition is paid under articles 85 or 89 of the education law, б in accordance with the requirements of section 755 of the education 7 and guidelines developed by the commissioner of education, in law 8 connection with the smart schools investment plans first submitted the education department prior to April 15, 2017 and approved by 9 to 10 the smart schools review board pursuant to subdivision 16 of section 11 3641 of the education law.

- 12 Each school district shall be eligible to receive an allocation from 13 the funds appropriated herein equal to the product of the enrollment 14 of all such nonpublic schools in the 2014-15 school year multiplied 15 by the per pupil amount, provided that the liability of the state 16 and the amount to be distributed or otherwise expended by the state 17 to provide such loans shall be limited to the amount appropriated 18 herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart 19 20 schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a 21 22 school connectivity project, divided by (ii) the total public and 23 nonpublic school enrollment in such school district in the 2014-15 24 school year.
- 25 Provided further that no school district shall be eligible to receive 26 an allocation to support the loan of smart schools classroom tech-27 nology in an aggregate amount greater than \$250 multiplied by the 28 nonpublic school enrollment in the 2014-15 school year.

29 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 30 education law, the commissioner of education shall distribute funds 31 appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district 32 33 for loan of smart schools classroom technology to be acquired with 34 the funds appropriated herein shall be made in accordance with the 35 requirements of subdivision 3 of section 755 of the education law 36 (11NP1708) (55959) ... 25,000,000 ..... (re. \$23,437,000)

37 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

38 Capital Projects Fund - Other

39 Miscellaneous Capital Projects Fund

40 Office of the Professions Electronic Licensing Account - 32222

41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:

For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4 | Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2208) (55992) (re. \$7,783,000) 7,790,000 |
|------------------|---|
| 5                | By chapter 54, section 1, of the laws of 2021:  |
| 6                | For services and expenses related to the development of an electronic   |
| 7                | licensing system for the office of the professions, including but   |
| 8                | not limited to equipment, software, hardware and services, subject  |
| 9                | to a plan developed by the education department in conjunction with   |
| 10               | the office of information technology services and approved by the   |
| 11               | director of the budget.   |
| 12               | Funds appropriated herein may be suballocated to any other state  |
| 13               | department, agency, or public benefit corporation, to achieve the   |
| 14               | purpose of this appropriation (11EL2108) (55992)  |
| 15               | 7,850,000   |
| 16               | By chapter 54, section 1, of the laws of 2020:  |
| 17               | For services and expenses related to the development of an electronic   |
| 18               | licensing system for the office of the professions, including but   |
| 19               | not limited to equipment, software, hardware and services, subject  |
| 20               | to a plan developed by the education department in conjunction with   |
| 21               | the office of information technology services and approved by the   |
| 22               | director of the budget. Funds appropriated herein may be suballo-   |
| 23               | cated to any other state department, agency, or public benefit  |
| 24               | corporation, to achieve the purpose of this appropriation (11EL2008)  |
| 25               | (55992) 25,390,000 (re. \$19,426,000)   |
| 26               | By chapter 54, section 1, of the laws of 2019:  |
| 27               | For services and expenses related to the development of an electronic   |
| 28               | licensing system for the office of the professions, including but   |
| 29               | not limited to equipment, software, hardware and services, subject  |
| 30               | to a plan developed by the education department in conjunction with   |
| 31               | the office of information technology services and approved by the   |
| 32               | director of the budget. Funds appropriated herein may be suballo-   |
| 33               | cated to any other state department, agency, or public benefit  |
| 34               | corporation, to achieve the purpose of this appropriation (11EL1908)  |
| 35               | (55992) 7,200,000 (re. \$174,000)   |
| 36               | By chapter 54, section 1, of the laws of 2018:  |
| 37               | For services and expenses related to the development of an electronic   |
| 38               | licensing system for the office of the professions, including but   |
| 39               | not limited to equipment, software, hardware and services, subject  |
| 40               | to a plan developed by the education department in conjunction with   |
| 41               | the office of information technology services and approved by the   |
| 42               | director of the budget. Funds appropriated herein may be suballo-   |
| 43               | cated to any other state department, agency, or public benefit  |
| 44               | corporation, to achieve the purpose of this appropriation (11EL1808)  |
| 45               | (55992) 4,300,000 (re. \$789,000)   |
| 46               | SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)   |

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Project Fund 30000
- 3 Program Improvement/Change Purpose

4 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 5 section 1, of the laws of 2020:

б For a competitive grant program to provide safety and security 7 projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided 8 9 that an assessment of facilities at risk may include, but not be 10 limited to, considerations of the vulnerabilities of the organiza-11 tion based on its location and membership, and the potential conse-12 quences of a hate crime or attack at the facility. Provided further 13 that recipients of such grants may be required to commit to under-14 take matching safety and security projects in an amount established 15 in the request for applications for such grants, and provided 16 further that recipients of such grants shall be entitled to use such 17 funds to purchase commodities, services, and technology through 18 centralized contracts established by the office of general services 19 under section 163 of the state finance law, and such recipients 20 shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the 21 22 state finance law. Notwithstanding section 93 of the state finance 23 law or any provision of law to the contrary, the amount appropriated 24 herein may be transferred or suballocated to the division of home-25 land security and emergency services to accomplish the intent of 26 this appropriation or interchanged with any other appropriation 27 within the safety and security for at-risk facilities comprehensive 28 construction program (11MG1908) ... 20,000,000 ... (re. \$19,705,000) 29 For competitive grants to provide safety and security projects at 30 nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their 31 32 ideology, beliefs or mission. Provided that an assessment of facili-33 ties at risk may include, but not be limited to, considerations of 34 the vulnerabilities of the organization based on its location and 35 membership, and the potential consequences of a hate crime or attack 36 at the facility, and provided further that recipients of such grants 37 shall be entitled to use such funds to purchase commodities, 38 services, and technology through centralized contracts established 39 by the office of general services under section 163 of the state 40 finance law, and such recipients shall be deemed for such purposes 41 to be "authorized users" within the meaning of paragraph k of subdi-42 vision 1 of section 163 of the state finance law. Notwithstanding 43 section 93 of the state finance law or any provision of law to the 44 contrary, the amount appropriated herein may be transferred or 45 suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or inter-46 changed with any other appropriation within the safety and security 47 48 for at-risk facilities comprehensive construction program (11HS1908) 49 (55970) ... 25,000,000 ..... (re. \$24,588,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

3 For competitive grants to provide safety and security projects at 4 nonpublic schools, community centers and day care facilities at risk 5 of hate crimes or attacks because of their ideology, beliefs or б mission. Provided that an assessment of facilities at risk may 7 include, but not be limited to, considerations of the vulnerabili-8 ties of the organization based on its location and membership, and 9 the potential consequences of a hate crime or attack at the facili-10 ty, and provided further that recipients of such grants shall be 11 entitled to use such funds to purchase commodities, services, and 12 technology through centralized contracts established by the office 13 of general services under section 163 of the state finance law, and 14 such recipients shall be deemed for such purposes to be "authorized 15 users" within the meaning of paragraph k of subdivision 1 of section 16 163 of the state finance law. The amount appropriated herein may be 17 transferred or suballocated to the division of homeland security and 18 emergency services to accomplish the intent of this appropriation 19 (11HS1708) (55970) ... 25,000,000 ..... (re. \$7,011,000)

20 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

21 Capital Projects Funds - Other

22 Capital Projects Fund - 30000

23 Health and Safety Purpose

24 By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) ..... 4,000,000 ..... (re. \$88,000)

- 30 Capital Projects Funds Other
- 31 Capital Projects Fund 30000
- 32 Preservation of Facilities Purpose

33 By chapter 53, section 1, of the laws of 2004:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) ...... 4,500,000 ..... (re. \$2,000)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:

For various rehabilitation and renovation projects to keep facilities
at the state-owned St. Regis Mohawk School, the Onondaga Nation
School, and the Tuscarora Nation School in a safe and satisfactory

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

operating condition subject to a plan developed by the education 1 2 department and approved by the director of the budget (11NA2208) 3 (23368) ... 35,700,000 ..... (re. \$35,700,000) 4 SCHOOL FOR THE BLIND (CCP) 5 Capital Projects Funds - Other Capital Projects Fund - 30000 б 7 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2022: 8 For various rehabilitation and renovation projects to keep facilities 9 10 at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department 11 12 and approved by the director of the budget (11BB2208) (23468) ..... 13 14 SCHOOL FOR THE BLIND - BATAVIA (CCP) 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Health and Safety Purpose 18 By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities 19 at the School for the Blind in a safe operating condition subject to 20 a plan developed by the education department and approved by the 21 22 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000) 23 By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improve-24 ments to infrastructure around Severne Hall, backflow prevention 25 26 devices, and roof replacement on Knight Hall and Hamilton Hall 27 (11050801) (21870) ... 2,330,000 ..... (re. \$670,000) 28 SCHOOL FOR THE DEAF (CCP) 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Program Improvement/Change Purpose 32 By chapter 54, section 1, of the laws of 2022: 33 For various rehabilitation and renovation projects to keep facilities 34 at the School for the Deaf in a safe and satisfactory operating 35 condition subject to a plan developed by the education department 36 and approved by the director of the budget (11RD2208) (23468) ..... 37 1,800,000 ..... (re. \$1,800,000) SCHOOL FOR THE DEAF - ROME (CCP) 38 39 Capital Projects Funds - Other

40 Capital Projects Fund - 30000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Health and Safety Purpose
- 2 By chapter 53, section 1, of the laws of 2008:
- 3 For dormitory environmental controls and the replacement of paver 4 stones, manhole covers and catch basins (11040801) (21871) .....
- 5 650,000 ..... (re. \$138,000)
- 6 SMART SCHOOLS BOND ACT (CCP)
- 7 Capital Projects Funds Other
- 8 Smart Schools Bond Fund
- 9 Smart Schools Bond Fund Account 30710
- 10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2014:

- 12 The sum of \$2,000,000,000, or so much thereof as may be necessary and 13 available, is hereby appropriated from the smart schools bond fund 14 as established by section 97-0000 of the state finance law in 15 accordance with the provisions of such section, for payment to the 16 capital projects fund in order to reimburse such fund for disburse-17 ments certified by the state comptroller as bondable under the 18 provisions of the smart schools bond act of 2014.
- 19 The director of the budget is hereby authorized to designate to the 20 state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expend-21 22 itures are authorized. The state comptroller shall at the commence-23 ment of each month certify to the director of the budget, the chair-24 man of the senate finance committee, and the chairman of the 25 assembly ways and means committee, the amounts disbursed from the 26 appropriations so designated by the director of the budget from the 27 capital projects fund for such purposes for the month preceding such 28 certification and such certifications shall not exceed in the aggre-29 gate the moneys hereby appropriated. A copy of each such certificate 30 shall also be delivered to departments, agencies and public authori-31 ties to which such capital projects fund appropriations are made 32 available.
- 33 Notwithstanding the provisions of any general or special law, no 34 moneys shall be available from the smart schools bond fund until a 35 certificate of approval of availability shall have been issued by 36 the director of the budget, and a copy of such certificate of 37 approval filed with the state comptroller, the chairman of the 38 senate finance committee and the chairman of the assembly ways and 39 means committee. Such certificate may be amended from time to time 40 by the director of the budget, and a copy of each such amendment 41 shall be filed with the state comptroller, the chairman of the 42 senate finance committee and the chairman of the assembly ways and 43 means committee (11SS1410) (80912) ..... 44

45 SMART SCHOOLS IMPLEMENTATION (CCP)

46 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Capital Projects Fund - Smart Schools (Bondable) - 30000
 Educational Purpose

3 By chapter 54, section 1, of the laws of 2014:

4 For payment of the costs of capital projects undertaken by or on 5 behalf of school districts as part of such school districts' smart б schools investment plans as approved by the smart schools review 7 board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legis-8 9 lation submitted by the governor pursuant to article VII of the New 10 York constitution, to be reimbursed from bond fund proceeds for 11 acquisition or installation of educational technology equipment or 12 for design, planning, site acquisition, construction, reconstruction 13 or rehabilitation of pre-kindergarten classroom space; instructional 14 space to replace transportable classroom units, or for high-tech 15 school safety and security projects.

16 Costs of such smart schools projects may include but not be limited to 17 interactive whiteboards; computer servers; desktop, laptop and 18 tablet computers; grants for high-speed broadband and wireless 19 internet connectivity for schools and communities within the school 20 district for enhanced educational opportunity; classroom space to 21 accommodate pre-kindergarten programs; instructional space to 22 replace transportable classroom units; and high-tech school safety security projects. Pursuant to school districts' approved smart 23 and 24 schools investment plans, all or a portion of the funds appropriated 25 hereby may be suballocated or transferred to any department, agency, 26 or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 ..... (re. \$1,360,163,000)

- 31 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Educational Purpose

# 35 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on 36 behalf of special act school districts, state-supported schools for 37 38 the blind and deaf and approved private special education schools, 39 pursuant to investment plans approved by the smart schools review 40 board established by subdivision 16 of section 3641 of the education 41 law, for acquisition or installation of educational technology 42 equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and 43 44 tablet computers; and high-speed broadband and wireless Internet 45 connectivity; design, planning, site acquisition, construction, 46 reconstruction or rehabilitation of instructional space to replace 47 transportable classroom units; and high-tech school safety and secu-48 rity projects. This appropriation shall be made available to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) ..... 5,000,000 ..... (re. \$2,537,000)

4 STATE AID DATA SYSTEM (CCP)

5 Capital Projects Fund - Other

- 6 Capital Projects Fund 30000
- 7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2021:

9 For services and expenses related to the development of a modernized 10 state aid data system, including but not limited to equipment, software, hardware and services, subject to a plan developed by the 11 12 education department in conjunction with the office of information 13 technology services and approved by the director of the budget. 14 Funds appropriated herein may be suballocated to any other state 15 department, agency, or public benefit corporation, to achieve the 16 purpose of this appropriation subject to approval by the director of 17 the budget (11SA2108) (23343) ... 41,000,000 ..... (re. \$40,867,000)

18 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2021:

For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11422101) (23303) ..... 30,000,000 ..... (re. \$30,000,000)

30 By chapter 54, section 1, of the laws of 2019:

For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11421901) (23303) ..... 30,000,000 ..... (re. \$28,409,000)

# STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2023-24

| 1  |  | APPROPRIATIONS   | REAPPROPRIATIONS |
|--|--|--|------------------|
| 2  | Capital Projects Funds - Other   |  |                  |
| 3<br>4<br>5  | All Funds  | 15,000,000   |                  |
| 6<br>7   | PROGRAM IMPROVEMENTS OR CHANGE (CPP)   |  | 15,000,000       |
| 8<br>9<br>10   | Capital Project Funds - Other<br>Capital Projects Fund - 30000<br>Program Improvement/Change Purpose   |  |                  |
| 11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29 | The amounts appropriated herein, sha<br>made available to local boards<br>elections for technology upgrades<br>equipment. Such funds shall be made a<br>able to local boards of elections<br>reimbursement of eligible costs, in<br>ing, but not limited to, the replace<br>of voting systems and equipment, abso<br>ballot scanners, mail processing ed<br>ment, and infrastructure to protect<br>connectivity and security of co<br>elections software, pursuant to a<br>developed by the state board of elect.<br>A copy of such plan shall be sent to<br>director of the division of budget<br>senate finance committee, and the asso<br>ways and means committee (EL012308)(2 | of<br>and<br>vail-<br>for<br>clud-<br>ement<br>entee<br>quip-<br>t the<br>ounty<br>plan<br>ions.<br>the<br>, the<br>embly<br>3527) | 000              |

### STATE BOARD OF ELECTIONS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)
- 2 Capital Project Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2021:

The amounts appropriated herein, shall be made available to the state б 7 and local boards of elections, including the New York city board of 8 elections for software and technology upgrades and equipment. The 9 state board of elections shall develop a plan for the distribution 10 of such funds which may include up to \$5,000,000 needed for state 11 board of elections capital costs and implementation costs. The 12 remaining funds, of at least \$20,000,000 shall be made available to 13 local boards of elections for reimbursement of eligible costs, 14 including, but not limited to, the replacement of voting systems and 15 equipment, absentee ballot scanners, mail processing equipment, and 16 infrastructure to protect the connectivity and security of county 17 elections software, including assistance for areas unserved and 18 underserved by broadband service, provided that such reimbursement 19 shall be apportioned based on the number of registered voters in a 20 county (EL012108) (23527) ... 25,000,000 ..... (re. \$23,996,000)

21 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development 22 23 of technology, including but not limited to equipment, software and 24 services, which will support the implementation of the voter enfran-25 chisement modernization act of 2019, including costs incurred prior 26 to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal 27 HAVA funding. Funds appropriated herein may be suballocated to any 28 29 other state department, agency, or public benefit corporation, to 30 achieve this purpose (EL012008) (23523) ..... 31 16,000,000 ..... (re. \$15,230,000)

32 By chapter 54, section 1, of the laws of 2019:

33 The amounts appropriated herein, shall be made available to the state 34 and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as 35 36 authorized in 2019 voter reform legislation. The state board of 37 elections shall develop a plan for the distribution of such funds 38 which may include amounts needed for state board of elections imple-39 mentation costs. The remaining funds shall be made available to 40 local boards of elections for reimbursement of eligible costs, 41 including, but not limited to, electronic poll books and associated 42 software, on-demand ballot printers and cyber security software 43 required to implement early voting provided that such reimbursement 44 shall be apportioned based on the number of registered voters in a 45 county. The plan shall include a listing of allowable costs and 46 details of the reimbursement claims process and timeframes, provided 47 that local boards of election claims shall include such information 48 as necessary to support state financing mechanisms. Notwithstanding

# STATE BOARD OF ELECTIONS

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | any other law to the contrary, all or a portion of the amounts here- |
|---|--|
| 2 | by appropriated may be suballocated or transferred to any depart-    |
| 3 | ment, agency or public authority (EL011908) (23523)                  |
| 4 | 14,700,000 (re. \$743,000)   |

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 225,800,000 31,476,000 ----б 7 8 9 10 -----Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 EmPower Plus Program Purpose 14 The sum of \$200,000,000 is hereby appropriated for services and expenses, loans, 15 16 grants, and other costs related to clean 17 energy projects, including but not limited 18 to the New York state energy research and 19 development authority's EmPower Plus 20 Program for residential low income energy efficiency, heating and cooling, health 21 22 and safety and other related energy 23 improvements and expenses, including 24 administrative expenses needed to support 25 the program. Notwithstanding any other law 26 to the contrary, a portion of these funds appropriated herein may be suballocated to 27 28 any department, agency, or public authori-29 ty (03EM23EM) ..... 200,000,000 30 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ..... 25,800,000 31 32 Capital Projects Funds - Other Capital Projects Fund - 30000 33 Western New York Nuclear Service Center Program Purpose 34 35 For services and expenses required to meet the New York state energy research and 36 37 development authority obligations for the 38 western New York nuclear service center, 39 including obligations pursuant to the West 40 Valley demonstration project act (Pub. L. 41 96-368)(03WV23G6) (44406) ..... 25,800,000

### ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose
- 5 By chapter 54, section 1, of the laws of 2013:
- 6 For capital grants for the cleaner, greener communities program 7 (03CG1306) (44408) ... 25,000,000 ..... (re. \$7,876,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2022:

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV22G6) (44406) ... 23,600,000 ..... (re. \$23,600,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other ..... 1,427,800,000 15,862,024,000 5 Capital Projects Funds - Federal ... 590,000,000 б 1,086,425,000 . 0 97,000 7 97,000 Special Revenue Funds - Other ..... 8 All Funds ..... 2,017,800,000 16,948,546,000 9 -----10 11 12 \_\_\_\_\_ Capital Projects Funds - Other 13 14 Capital Projects Fund - 30000 15 Administration Purpose 16 For employee fringe benefits and indirect 17 costs related to employees paid from 18 department capital projects funds and capital accounts (09FG2350) (25729) ..... 20,000,000 19 20 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 21 22 ENCON Capital Miscellaneous Gifts Account - 32224 23 Operational Services Purposes 24 For services and expenses for projects in support of the department's mission in 25 accordance with section 3-0321 of the 26 27 environmental conservation law (09GI2351) 28 (25613) ..... 5,000,000 29 Capital Projects Funds - Federal 30 Federal Capital Projects Fund - 31364 31 ENCON Federal Infrastructure and Jobs Act 32 Administration Projects Purpose 33 For the expenditure of federal funds includ-34 ing but not limited to those funds 35 provided for in the Infrastructure Invest-36 ment and Jobs Act made available to the 37 department of environmental conservation, 38 from any federal agency under any federal programs, 39 for environmental purposes 40 including but not limited to construction, 41 reconstruction, preservation, and operat-42 ing costs. Any portion of this appropri-43 ation may be transferred to state oper-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

| 1  | ations and aid to localities.  |
|--|--|
| 2  | Notwithstanding any other inconsistent   |
| 3  | provisions of law, funding appropriated  |
| 4  | herein is authorized for suballocation or  |
| 5  | transfer to other state departments, agen-   |
| 6  | cies, and authorities, and may be trans-   |
| 7  | ferred or interchanged within the depart-  |
| 8  | ment of environmental conservation, as   |
| 9  | necessary to accomplish the intended   |
| 10   | purpose of the federal funds (09IJ2350)  |
| 11   | (62014)  |
| 12<br>13   | ENVIRONMENT AND RECREATION (CCP)   |
| 14   | Capital Projects Funds - Other   |
| 15   | Environmental Protection Fund  |
| 16   | Climate Change Mitigation and Adaptation Account - 30455   |
| 17   | Environment and Recreation Purpose   |
| $\begin{array}{c}18\\19\\21\\22\\24\\25\\27\\89\\01\\23\\33\\35\\67\\89\\01\\23\\44\\45\\67\\89\\41\\23\\45\\67\\89\\01\\23\\44\\56\\78\\9\\01\\23\\44\\56\\78\\9\\01\\23\\45\\67\\89\\01\\23\\45\\26\\26\\26\\28\\20\\20\\20\\20\\20\\20\\20\\20\\20\\20\\20\\20\\20\\$ | <pre>For services and expenses of projects and<br/>purposes authorized by section 92-s of the<br/>state finance law to receive funding from<br/>the climate change mitigation and adapta-<br/>tion account in accordance with a program-<br/>matic and financial plan to be approved by<br/>the director of the budget, including<br/>suballocation to other state departments<br/>and agencies, according to the following:<br/>Notwithstanding any law to the contrary, to<br/>address greenhouse gas emissions outside<br/>of the power sector including but not<br/>limited to the development of statewide<br/>greenhouse gas inventories, demonstration<br/>projects, community engagement and applied<br/>research related to the transportation<br/>sector or methane and other short-lived<br/>climate pollutant sources; including up to<br/>\$500,000 for the regenerate NY grant<br/>program; \$500,000 to the North American<br/>Sustainable Refrigeration Council for the<br/>purpose of establishing a natural refrig-<br/>eration demonstration project in a disad-<br/>vantaged community; up to \$1,000,000 for:<br/>grants to municipalities for acquisition<br/>of community forests (09G23ER) (25706) 2,900,000<br/>Notwithstanding any law to the contrary, (a)<br/>for the department of environmental<br/>conservation to enter into a contract or<br/>contracts for the development of local<br/>climate resiliency plans and adaptation<br/>projects, and (b) up to \$200,000 to the</pre> |

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2023-24

1 department of agriculture and markets for 2 services and expenses of the wood products 3 development council, including suballo-4 cation to other state departments and 5 agencies; \$2,000,000 for climate coordinaб tors, including for disadvantaged communi-7 ties; and \$2,100,000 to the State Univer-8 sity of New York College of Environmental Science and Forestry for the Timbuctoo 9 pipeline summer climate and careers insti-10 11 tute; \$500,000 for a resiliency planting 12 program; \$25,000 to the Nature Conservancy 13 in New York to support the Staying 14 Connected Initiative; \$500,000 for public 15 television stations for the creation and 16 distribution of climate change digital 17 teaching tools, in consultation with the 18 department of environmental conservation; 19 and \$1,000,000 to the State University of 20 New York College of Environmental Science 21 and Forestry, directly or through its 22 Climate and Applied Forestry Research 23 Institute, to support research and devel-24 opment of forestry and forest products (09SV23ER) (25711) ..... 7,925,000 25 Notwithstanding any law to the contrary, 26 27 growth program state assistance smart 28 payments, provided on a competitive basis, 29 to counties, cities, towns, or villages to 30 establish, update or implement comprehen-31 sive plans in a manner consistent with smart growth; provided, however, that up 32 33 to 25 percent of such payments may be 34 awarded to not-for-profit organizations 35 for such purposes (09SG23ER) (24824) ..... 3,650,000 36 Notwithstanding any law to the contrary for 37 the New York state soil and water conser-38 vation committee in conjunction with the 39 department of agriculture and markets to 40 develop a pilot climate resilient farms program consistent with agriculture and 41 42 markets law article 11-A and 11-B, agri-43 cultural environmental management program 44 including up to \$500,000 for the Cornell 45 Soil Health Program for research and 46 education to improve soil resiliency to 47 climate variations and mitigate greenhouse 48 gas emissions by carbon sequestration; and 49 including up to \$500,000 to maintain 50 forests and woodlands located on agricul-51 tural land for the purpose of carbon sequestration and to promote sustainable 52

CAPITAL PROJECTS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11   | <pre>and resilient agriculture and forestry<br/>(09CR23ER) (25718)<br/>Climate smart communities projects pursuant<br/>to title 15 of article 54 of the environ-<br/>mental conservation law including clean<br/>vehicle projects; and \$1,000,000 for<br/>municipal pilot programs for publicly<br/>accessible electric vehicle fast chargers<br/>installed on municipal infrastructure<br/>including for curbside charging stations<br/>(09CS23ER) (25701)</pre>   |  |
|---|--|--|
| 12<br>13<br>14<br>15  | Capital Projects Funds - Other<br>Environmental Protection Fund<br>Open Space Account - 30454<br>Environment and Recreation Purpose  |  |
| $\begin{array}{c} 1 \ 6 \\ 1 \ 7 \\ 1 \ 8 \\ 9 \\ 2 \ 1 \\ 2 \ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$ | <ul> <li>For services and expenses of projects and<br/>purposes authorized by section 92-s of the<br/>state finance law to receive funding from<br/>the open space account in accordance with<br/>a programmatic and financial plan to be<br/>approved by the director of the budget,<br/>including suballocation to other state<br/>departments and agencies, according to the<br/>following:</li> <li>Costs related to the acquisition of the<br/>following properties: Atlantic Coast, Long<br/>Island Sound, Long Island South Shore<br/>Estuary Reserve, Peconic Pinelands Mari-<br/>time Reserve Projects, Central Pine<br/>Barrens, Shoreham Parcel, Western<br/>Suffolk/Nassau Special Groundwater<br/>Protection Areas, Mott Haven-Port Morris<br/>Waterfront, Bronx River Greenway, Inner<br/>City/Underserved Community Parks, Long<br/>Pond, Staten Island Greenbelt, Staten<br/>Island Bluebelt, Staten Island Wet Woods,<br/>Great Swamp, Plutarch/Black Creek Wetlands<br/>Complex, New York Highlands, Shawangunk<br/>Mountains Region, Delaware River High-<br/>lands, Hudson River Corridor/Hudson River<br/>Estuary and Greenway Trail/Hudson River<br/>School Art Trail, Hudson Valley/New York<br/>City Foodshed, Catskill Unfragmented<br/>Forest, Catskill River and Road Corridors,<br/>New York City Watershed Lands, Taconic<br/>Ridge/Harlem Valley, Albany Pine Bush,<br/>Five Rivers Environmental Education<br/>Center, Lake George watershed, Lake Cham-<br/>plain watershed, Boeselager forestry,<br/>Rensselaer Plateau, Oomsdale Farm and</li> </ul> |  |

#### CAPITAL PROJECTS 2023-24

1 Surrounding Landscape, Turtle Conservation 2 Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Sarato-3 4 ga County, Hudson River Projects, Follens-5 by Park, Washington County, Rome Sand б Plains, Black Creek Watershed, Tug Hill 7 Core Forests and Headwater Streams, Nelson 8 Swamp, State Park Battlefields, Genny 9 Green Trail/Link Trail, Onondaga Escarp-10 ment, State Parks Greenbelt/Tompkins Coun-11 ty, Cattaraugus Creek and tributaries, 12 Northern Montezuma Wetlands, Genesee River 13 Corridor, Seneca Army Depot Conservation 14 Area, Lake Erie Tributary Gorges, Buffalo 15 River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill 16 State 17 Unique Area, Lake Ontario and Lake Erie 18 Shorelines, Islands and Niagara River, 19 Long Island Trails and Greenways, Bronx 20 Harlem Greenway, Harbor Herons Wildlife 21 Schunnemunk Mountain/Moodna Complex, 22 Creek/Woodcock Mountain/Hudson Highlands 23 Connectivity Project, Helderbergs, and 24 Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, 25 26 Northern Flow River Corridors, Black River 27 Valley Corridor, Fort Drum Army Compatible 28 Use Buffer Project, Herkimer Home 29 Viewshed, Inman Gulf, Massawepie Mire, 30 Moose River Corridor, St. Lawrence River 31 Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, 32 Salmon River Corridor, Emerald Necklace, 33 34 Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the 35 36 Impacts of Storms, Storm Surges and Flood-37 ing on Human and Natural Communities, Long 38 Distance Trail Corridors, Statewide Small 39 Projects, State Forest, Unique Area Wild-40 life Management Area Protection, Working 41 Forest Lands, State Park and State Histor-42 ic Site Protection, (a) notwithstanding 43 any law to the contrary, \$3,200,000 from 44 the land acquisition allocation for urban 45 forestry projects provided that no less 46 than \$500,000 shall be made available for such programs in cities and towns with 47 48 populations of 65,000 or more, and includ-49 ing up to \$200,000 for municipal grants 50 for re-treeing public lands impacted by the invasive species; (b) notwithstanding 51 52 any law to the contrary, \$3,000,000 from

#### CAPITAL PROJECTS 2023-24

the land acquisition allocation to the 1 2 land trust alliance for the purpose of 3 awarding grants on a competitive basis to 4 local land trusts, provided that up to ten 5 percent of such amount may be made availб able for administrative costs and/or tech-7 nical assistance; (c) notwithstanding any 8 law to the contrary, not less than \$4,000,000 for land acquisition in depart-9 10 ment of environmental conservation regions 11 1, 2 and 3; (d) \$1,500,000 to the land 12 trust alliance for the purpose of awarding 13 grants on a competitive basis to local 14 land trusts to purchase conservation ease-15 ments, provided that up to ten percent of 16 such amount may be made available for 17 administrative costs and/or technical 18 assistance; (e) Notwithstanding any law to 19 contrary, up to \$300,000 to the the 20 Village of Lake Placid for the purchase of land associated with the Adirondack rail 21 22 trail parking area; and (f) for the office 23 of parks, recreation and historic preser-24 vation to provide up to \$1,000,000 to 25 Saratoga PLAN for the acquisition of Snake Hill in Saratoga County (09LA23ER) (24703) .. 38,900,000 26 Albany Pine 27 Bush Preserve Commission 28 (09AP23ER) (24828) ..... 3,000,000 Long Island Central Pine Barrens Planning 29 30 (09LP23ER) (24829) ..... 2,500,000 Long Island South Shore Estuary Reserve 31 (09SE23ER) (24831) ..... 2,000,000 32 33 Agricultural non-point source abatement and 34 control projects, notwithstanding any law 35 to the contrary, including projects to 36 combat harmful algal blooms; (a) \$2,000,000 shall be made available for 37 38 services and expenses of the Cornell 39 University Integrated Pest Management 40 program; (b) \$500,000 shall be made avail-41 able to the Cornell Cooperative Extension 42 of Suffolk County for nutrient management 43 planning and implementation activities; 44 and (c) \$250,000 shall be made available 45 to Cornell for the pesticide management 46 education program to support training and 47 certification (09AN23ER) (24832) ..... 19,500,000 Non-agricultural non-point source abatement 48 49 and control projects notwithstanding any 50 law to the contrary, \$1,000,000 of such amount shall be made available for Cornell 51

# CAPITAL PROJECTS 2023-24

| 1  | community integrated pest management             |
|----|--|
| 2  | (09NP23ER) (24833)6,200,000                      |
| 3  | Agriculture and farmland protection activ-       |
| 4  | ities, notwithstanding any law to the            |
| 5  | contrary, up to \$1,000,000 shall be made        |
| б  | available to the tug hill tomorrow land          |
| 7  | trust for army compatible use buffer             |
| 8  | program projects around Fort Drum, and up        |
| 9  | to \$97,000 shall be made available to           |
| 10 | Cornell University for services and              |
| 11 | expenses of land classification, agricul-        |
| 12 | ture district mapping and master list of         |
| 13 | soils (09FP23ER) (24825) 21,000,000              |
| 14 | Biodiversity stewardship and research;           |
| 15 | including funding for public New York            |
| 16 | universities to conduct field studies and        |
| 17 | research on biodiversity issues and up to        |
| 18 | \$500,000 of this amount to support polli-       |
| 19 | nator diversity, up to \$300,000 of which        |
| 20 | may be allocated to Cornell University,          |
| 21 | including research related to the poten-         |
| 22 | tial adverse impacts of pesticides such as       |
| 23 | neonicitinoids, pursuant to a contract           |
| 24 | with the department of agriculture and           |
| 25 | markets, including the development of bee        |
| 26 | husbandry best management practices such         |
| 27 | as pest and pathogen controls; creating          |
| 28 | diversity of pollinator habitats; research       |
| 29 | to understand, prevent and recover from          |
| 30 | pollinator losses; and outreach and educa-       |
| 31 | tion; and including \$100,000 for the Cary       |
| 32 | Institute of Ecosystem Studies to support        |
| 33 | the Catskill environmental research and          |
| 34 | monitoring program (09BD23ER) (24827) 1,850,000  |
| 35 | Notwithstanding any law to the contrary, for     |
| 36 | the Hudson River Estuary Management Plan         |
| 37 | prepared pursuant to section 11-0306 of          |
| 38 | the environmental conservation law,              |
| 39 | including projects to combat harmful algal       |
| 40 | blooms some or all of which may be allo-         |
| 41 | cated to the New England Interstate Water        |
| 42 | Pollution Control Commission or Cornell          |
| 43 | water resources institute or department of       |
| 44 | natural resources for the purposes of            |
| 45 | implementing the Hudson River Estuary            |
| 46 | Action agenda, \$1,000,000 of which shall        |
| 47 | be for the Mohawk river action plan              |
| 48 | (09HE23ER) (24836) 7,500,000                     |
| 49 | Notwithstanding any law to the contrary, for     |
| 50 | the Finger Lakes-Lake Ontario Watershed          |
| 51 | Protection Alliance (09FL23ER) (24835) 2,750,000 |
|    |  |

CAPITAL PROJECTS 2023-24

Notwithstanding any law to the contrary, to 1 2 the Erie County Soil and Water Conserva-3 tion District for the Lake Erie Watershed 4 Protection Alliance (09LE23ER) (25764) ..... 250,000 5 Notwithstanding any law to the contrary, for б the state share of costs of wastewater 7 treatment improvement projects undertaken 8 by municipalities to upgrade municipal 9 systems to meet stormwater, combined sewer 10 overflow, sanitary sewer overflow and wastewater treatment discharge require-11 12 ments with priority given to systems that 13 are in violation of title 8 of article 17 14 of the environmental conservation law and 15 aquatic habitat restoration projects 16 undertaken by municipalities and not-for-17 profit corporations for aquatic habitat 18 restoration projects as defined in subdi-19 vision 1 of section 56-0101 of the envi-20 ronmental conservation law and including 21 projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk 22 23 county to provide a 50 percent match for a 24 program developed in consultation with the 25 department for research, development and 26 pilot projects to develop cost effective 27 methods to address nitrogen and pathogen 28 loading from septic system or cesspool 29 effluent or other sources or to support 30 such efforts without a match at the state 31 university of Stony Brook directly or 32 through its research foundation and 33 \$1,500,000 for Suffolk county for sewer 34 improvement projects; and including \$5,000,000 for Nassau county for the Bay 35 36 park wastewater treatment plant outfall 37 associated conveyance pipe, systems, 38 nitrogen abatement treatment works, ocean 39 outfall and/or connections, and/or for 40 costs incurred by Nassau County for the 41 project to connect the Long Beach waste 42 water treatment plant collection system to 43 the Bay Park wastewater treatment plant 44 and including \$250,000 from such amount to 45 the Long Island regional planning council 46 for services and expenses related to the Long Island Nitrogen Action Plan; and 47 48 \$5,000,000 to update source including 49 water assessment plans and develop associ-50 ated water protection programs some or all 51 of which may be allocated to the United Survey or the New 52 States Geological

#### CAPITAL PROJECTS 2023-24

England Interstate Water Pollution Control 1 2 Commission; \$150,000 for the Chautaugua Lake Association; \$95,000 for the Chautau-3 4 qua Lake Partnership; \$1,000,000 to the 5 State University of New York at Stony б Brook directly or through its research 7 foundation, to support research develop-8 ment and any associated testing or pilot projects towards improved septic and 9 10 wastewater treatment systems to remove 11 phosphorus; \$25,000 to the Ossi Sport 12 Club, Inc. for the restoration of Lake 13 Ossi; \$500,000 to Save the Great South 14 Bay, Inc. for the restoration of the Great 15 South Bay; and \$100,000 to the Town of 16 Southeast for the restoration of Peach 17 Lake Brook (09WQ23ER) (24837) ..... 22,000,000 18 Notwithstanding any law to the contrary for 19 New York ocean and Great Lakes ecosystem 20 conservation projects, consistent with the 21 policy articulated in article 14 of the 22 environmental conservation law including 23 projects to combat harmful algal blooms; 24 including \$550,000 for the Peconic Estuary Partnership; and \$500,000 to the Billion 25 Oyster Project, Inc. for the construction 26 of the Head of Bay Oyster Reef (09GL23ER) 27 28 (24830) ..... 22,500,000 29 Notwithstanding any law to the contrary, for 30 the implementation of the recommendations 31 of the invasive species task force prepared pursuant to chapter 324 of the 32 laws of 2003 and for the purposes set 33 34 forth in chapter 674 of the laws of 2007, 35 including not less than \$120,000 for Cornell University for the plant certif-36 37 ication program, provided that not less 38 than \$5,750,000 be made available for 39 invasive species eradication, including 40 but not limited to southern pine beetle, 41 including up to \$500,000 to Cornell University for the control of hemlock 42 43 wooly adelgid, and including grants 44 related to the control and management of 45 invasive species, and \$500,000 to address 46 the southern pine beetle including up to 47 \$250,000 to the Central Pine Barrens Joint 48 Planning and Policy Commission for the 49 implementation and administration of a 50 prescribed fire program. Such funding for 51 grants shall be provided on a competitive 52 basis in consultation with the New York

#### CAPITAL PROJECTS 2023-24

1 Species Council (09IS23ER) Invasive 2 (24704) ..... 18,550,000 3 Notwithstanding any law to the contrary, for Soil 4 and Water Conservation District 5 activities as authorized for reimbursement 6 and funding in section 11-a of the soil 7 water conservation districts law and 8 including projects to combat harmful algal blooms (09SW23ER) (24834) ..... 16,000,000 9 Notwithstanding any law to the contrary, for 10 11 Agricultural Waste Management projects, including up to \$700,000 to Cornell 12 University, in consultation with 13 the 14 department, to continue implementing the 15 dairy acceleration program (09AW23ER) (24826) ..... 1,500,000 16 17 Lake George Park Commission (09LG23ER) ..... 900,000 18 Capital Projects Funds - Other 19 Environmental Protection Fund 20 Parks, Recreation and Historic Preservation Account -21 30453 22 Environment and Recreation Purpose 23 For services and expenses of projects and purposes authorized by section 92-s of the 24 25 state finance law to receive funding from 26 the parks, recreation and historic preser-27 vation account in accordance with а 28 programmatic and financial plan to be 29 approved by the director of the budget, 30 including suballocation to other state 31 departments and agencies, according to the 32 following: 33 Local waterfront revitalization programs, notwithstanding any law to the contrary, 34 not less than, \$10,500,000 for waterfront 35 36 revitalization projects which are in or 37 primarily serve areas where demographic 38 and other relevant data for such areas demonstrate that the areas are densely 39 populated and have sustained physical 40 41 deterioration, decay, neglect, or disin-42 vestment, or where a substantial propor-43 tion of the residential population is of 44 low income or is otherwise disadvantaged and is underserved with respect to the 45 46 existing recreational opportunities in the 47 including up to \$2,000,000 for area 48 updates to existing local waterfront revi-49 talization program plans to mitigate future physical climate risks; and 50

#### CAPITAL PROJECTS 2023-24

\$300,000 for the Niagara River greenway 1 2 commission (09WR23ER) (24700) ..... 14,275,000 Parks, recreation and historic preservation 3 4 projects, notwithstanding any law to the 5 contrary, not less than, \$13,000,000 for б municipal parks projects which are in or 7 primarily serve areas where demographic 8 and other relevant data for such areas demonstrate that the areas are densely 9 populated and have sustained physical 10 11 deterioration, decay, neglect or disin-12 vestment or where a substantial proportion 13 of the residential population is of low 14 income or is otherwise disadvantaged and 15 is underserved with respect to the exist-16 ing recreational opportunities in the 17 area; and including \$250,000 for Tivoli 18 Park; \$500,000 for the Hudson River Valley 19 Grants; \$250,000 to the State Trail 20 University of New York college of environ-21 mental science and forestry; \$250,000 to 22 Paul Smith's College for the support of 23 the Adirondack Park interpretive centers; 24 \$200,000 to the Catskill Center for 25 conservation and development for the 26 support of the Catskill Visitors Center; 27 \$225,000 to the Western New York Land 28 Conservancy for and The Riverline; 29 \$250,000 to the Town of Amherst for a 30 splash pad (09MP23ER) (24701) ..... 26,000,000 Notwithstanding any law to the contrary, for 31 state parks and land and easement infras-32 33 tructure, access and stewardship projects 34 which shall include capital projects: (i) 35 on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the envi-36 37 ronmental conservation law; (ii) on state 38 parks or state owned lands and easements 39 under the jurisdiction of the department 40 of environmental conservation or the office of parks, recreation and historic 41 42 preservation for access opportunities for 43 people with disabilities; access to the 44 State Forest Preserve, State reforesta-45 Wildlife Management tion, areas and 46 conservation easement lands; recreational 47 trail construction and maintenance: 48 including but not limited to sustainable 49 trail crews or other activities related to 50 sustainable use of the forest preserve and 51 other state lands that are threatened by overuse; Catskill and Adirondack camp 52

#### CAPITAL PROJECTS 2023-24

1 ground improvements to public access and 2 sanitation facilities; environmental 3 education; facility improvements; archeo-4 logical, historic, cultural and natural 5 resource surveys, forest health surveys, б interpretation, and inventories, and 7 response to forest pests including south-8 ern pine beetle; Forest Preserve and state 9 forest unit management planning; invasive 10 species management; conservation easement 11 public recreation planning; habitat restoration and enhancement; state fish hatch-12 13 ery improvements; state tree nursery 14 improvements; safety equipment; water 15 access facilities and safety improvements; 16 public beach facility development and improvement; public access improvements at 17 18 day use areas; state historic site exteri-19 or restoration; and cabin area and camping 20 facility development, restoration and 21 reconstruction; (iii) \$1,000,000 for 22 Belleavre Mountain ski center projects; 23 (iv) \$2,000,000 from the public access and 24 stewardship allocation to Parks & Trails New York for the purpose of awarding 25 26 grants on a competitive basis to local 27 parks and department of environmental 28 conservation friends groups, provided that 29 up to ten percent of such amount may be 30 made available for administrative costs 31 and/or technical assistance; (v) public 32 protection and emergency preparedness 33 purposes; (vi) \$18,000 to New York Natural 34 Heritage to update the New York Protected 35 Database; (vii) \$8,000,000 for Areas 36 Adirondack and Catskill visitor safety and 37 wilderness protection activities to 38 address issues relating to overuse; (viii) 39 \$100,000 to the Adirondack Mountain Club 40 for the High Peaks Information Center; 41 (ix) \$500,000 to the Adirondack Architec-42 tural Heritage for a fire safety system at 43 the Camp Santanoni Historic Area; and (x) 44 \$2,000,000 to the Ausable River Associ-45 ation and their acdemic partners for a 46 climate change and Adirondack lake ecosys-47 tem survey (09ST23ER) (24702) ..... 47,525,000 48 Notwithstanding subdivision 7 of section 49 92-s of the state finance law or any other 50 law to the contrary, for services and expenses of the Hudson River Park Trust 51 52 for projects related to the development of

#### CAPITAL PROJECTS 2023-24

the Hudson River Park consistent with 1 provisions of chapter 592 of the laws of 2 1998, including but not limited to utility 3 4 infrastructure improvements; provided, however, such funds shall not be available 5 6 for suballocation to any public benefit 7 corporation or public authority with the 8 exception of the Hudson River Park Trust and shall be available solely for the 9 liabilities incurred by the Hudson River 10 11 Park Trust or by other state departments or agencies on behalf of the Hudson River 12 13 Park Trust on or after April 1, 1999. 14 Provided further that, the comptroller is hereby authorized and directed to release 15 16 monies to the Hudson River Park Trust in 17 amounts set forth in a schedule approved 18 by the director of the budget (09HR23ER) 19 (24820) ..... 4,200,000 20 Notwithstanding any law to the contrary, for 21 botanical gardens and aquaria zoos, program (09ZB23ER) (24823) ..... 20,000,000 22 23 Notwithstanding any other provisions of law, 24 for the administration of the programs of 25 79-b of the navigation law section 26 (09NV23ER) (25719) ..... 2,300,000 Capital Projects Funds - Other 27 28 Environmental Protection Fund 29 Solid Waste Account - 30452 30 Environment and Recreation Purpose 31 For services and expenses of projects and 32 purposes authorized by section 92-s of the 33 state finance law to receive funding from the solid waste account in accordance with 34 35 a programmatic and financial plan to be 36 approved by the director of the budget, 37 including suballocation to other state departments and agencies, according to the 38 39 following: 40 Non-hazardous landfill closure projects 41 (09LC23ER) (24813) ..... 300,000 42 Municipal waste reduction or recycling 43 projects, including developing secondary 44 recycling markets in New York state, and \$2,500,000 of such amount shall be made 45 46 available for municipalities and not-for-47 profit food banks for projects for food donation and the recycling of food scraps 48 49 (09MR23ER) (24814) ..... 19,000,000

# CAPITAL PROJECTS 2023-24

| 1<br>2     | Secondary materials regional marketing assistance (09SM23ER) (24816)            | 650.000   |
|------------|---|-----------|
| 3          | Pesticide program, not less than \$200,000 of                                   |           |
| 4          | which shall be for activities related to  |           |
| 5          | Long Island pesticide pollution prevention                                      |           |
| 6          | (09PD23ER) (24818)  | 1,500,000 |
| 7          | Notwithstanding any law to the contrary, for                                    |           |
| 8          | the payment of the costs associated with  |           |
| 9          | environmental justice projects and  |           |
| 10         | programs, including but not limited to:   |           |
| 11         | monitoring of air quality; education and  |           |
| 12         | outreach; \$3,000,000 for the connect kids                                      |           |
| 13         | program facilitating access in title 1  |           |
| 14<br>15   | school districts, municipalities, and not-for-profit organizations to outdoor   |           |
| $15 \\ 16$ | recreational activities, public lands and                                       |           |
| $10 \\ 17$ | parks providing environmental education   |           |
| 18         | opportunities in environmental justice,   |           |
| 19         | inner city and underserved communities;   |           |
| 20         | \$4,000,000 of such amount shall be made  |           |
| 21         |   |           |
| 22         | training grants; including \$500,000 of   |           |
| 23         | such amount shall be made available to a  |           |
| 24         | not-for-profit organization for the   |           |
| 25         | purpose of awarding grants on a compet-   |           |
| 26         | itive basis to community groups to build  |           |
| 27         | the capacity of such groups, provided that                                      |           |
| 28         | up to ten percent may be made available   |           |
| 29<br>30   | for administrative costs and/or technical assistance. Community impact and job  |           |
| 30<br>31   | training grants shall be in or affecting  |           |
| 32         | environmental justice communities in an   |           |
| 33         | amount of up to \$100,000 for community   |           |
| 34         | groups for projects that address an envi-                                       |           |
| 35         | ronmental justice community's exposure to                                       |           |
| 36         | multiple environmental harms and risks,   |           |
| 37         | including lead exposure and shall include                                       |           |
| 38         | implementation, studies, including air  |           |
| 39         | 5. 5  |           |
| 40         | ment, or related public health issues of  |           |
| 41         | the community, research that will be used                                       |           |
| 42<br>43   | to expand the knowledge or understanding of the affected community and ways to  |           |
| 43<br>44   | of the affected community and ways to<br>improve the resiliency of the affected |           |
| 44<br>45   | community. The results of the investi-  |           |
| 46         | gation shall be disseminated to members of                                      |           |
| 47         | the affected community. Community groups  |           |
| 48         | eligible for funding must provide services                                      |           |
| 49         | within the same community as the environ-                                       |           |
| 50         | mental and/or related public health issues                                      |           |
| 51         | to be addressed by the project. Such  |           |
| 52         | groups shall be primarily focused on  |           |
|            |   |           |

# CAPITAL PROJECTS 2023-24

| 1          | addressing the environmental and/or  |
|------------|--|
| 2          | related public health issues of the resi-                                      |
| 3          | dents of the affected community and shall                                      |
| 4          | be comprised primarily of members of the                                       |
| 5          | affected community; and \$746,000 for the                                      |
| 6          | college of environmental science and   |
| 7          | forestry center for native peoples and the                                     |
| 8          | environment (09EJ23ER) (24713) 13,000,000                                      |
| 9          | Notwithstanding any law to the contrary, for                                   |
| 10         | assessment and recovery of any natural   |
| 11         | resource damages (09RD23ER) (24817) 1,775,000                                  |
| $12^{11}$  | Notwithstanding any law to the contrary, for                                   |
| 13         | the pollution prevention institute, and  |
| $14^{13}$  | including \$250,000 for the department to                                      |
| $14 \\ 15$ | contract with the Northeast waste manage-                                      |
|            | ment officials' association for the Inter-                                     |
| 16         |  |
| 17         | state Chemicals Clearing house (09PP23ER)                                      |
| 18         | (24815) 4,600,000  |
| 19         | Environmental health for assessments, test-                                    |
| 20         | ing and actions including but not limited                                      |
| 21         | to abatement to address suspected human  |
| 22         | exposure to chemical, physical and micro-                                      |
| 23         | biological agents, including contaminants                                      |
| 24         | in drinking water, including projects to                                       |
| 25         | combat harmful algal blooms, including   |
| 26         | vector control for tick-borne illnesses  |
| 27         | such as lyme disease; including up to  |
| 28         | \$500,000 for the CleanSweepNY program; and                                    |
| 29         | \$4,000,000 for children's environmental                                       |
| 30         | health centers, including school and   |
| 31         | community childhood lead exposure assess-                                      |
| 32         | ment conducted by such centers; and not  |
| 33         | more than \$3,850,000 for programs to  |
| 34         | expand and improve access to local, fresh,                                     |
| 35         | nutritional food to nutritionally under-                                       |
| 36         | served neighborhoods, including but not  |
| 37         | limited to the New York State Fresh  |
| 38         | Connect Program, expanded Supplemental<br>Nutrition Assistance Program access, |
| 39<br>40   | expanded community supported agriculture                                       |
| 40<br>41   | program benefits, and the development of                                       |
| 41<br>42   |  |
|            |  |
| 43         |  |
| 44<br>45   | University of New York at Stony Brook  |
|            | directly or through its research founda-                                       |
| 46         | tion, to support research development and                                      |
| 47         | any associated testing or pilot projects                                       |
| 48         | towards the treatment of water to remove                                       |
| 49<br>50   | 1,4 dioxane; and \$1,500,000 to the United                                     |
| 50<br>E 1  | States Geological Survey for the Long  |
| 51<br>52   | Island Ground Water study (09EH23ER)   |
| JZ         | (25703) 12,750,000   |

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 Brownfield opportunity area grants as 2 authorized pursuant to section 970-r of general municipal law (09BO23ER) 3 the 4 (25702) ..... 2,000,000 5 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 6,000,000 б 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 Maintenance and Operations Purpose 9 10 For the maintenance and operation of various facilities and systems including personal 11 services, fringe benefits and indirect 12 13 costs (09FM23MO) (81107) ..... 6,000,000 15 16 Capital Projects Funds - Other 17 Miscellaneous Capital Projects Fund 18 Habitat Conservation and Access Account - 32217 19 Fish and Wildlife Purpose 20 For services and expenses, including 21 personal service, nonpersonal service, fringe benefits and indirect costs related 22 23 to management, protection and restoration 24 fish and wildlife habitat, and improvement 25 and development of public access for fish and wildlife related recreation (09HC2354) 26 27 (24718) ..... 1,500,000 Capital Projects Funds - Other 28 29 Miscellaneous Capital Projects Fund 30 Endangered and Threatened Species Mitigation Bank Fund 31 Fish and Wildlife Purpose 32 For services and expenses, related to the projects undertaken to facilitate a net 33 conservation benefit to endangered and 34 35 threatened species potentially impacted by 36 a major renewable energy facility as put 37 forth in section 11-0535-c of environ-38 mental conservation law, including suballocation to other state departments and 39 40 agencies (09ES2354) ..... 5,000,000 41 LANDS AND FORESTS (CCP) ..... 65,000,000 42 \_\_\_\_\_

CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other 2 Capital Projects Fund - 30000 3 Lands and Forests Purpose or services and expenses, including personal service, nonpersonal service, 4 For 5 б indirect costs and fringe benefits related 7 to the stewardship of newly acquired and existing state lands, for the implementa-8 tion of Unit Management Plans, costs 9 10 related to invasive species management activities and for the development and 11 12 implementation of Green Certification for 13 state forests, including suballocation to other state departments and agencies (09LF2353) (25766) ..... 4,000,000 14 15 16 For the purchase and replacement of equip-17 ment and facility improvements, including 18 air monitoring, maintenance of facilities and emergency response in support of 19 20 public safety, including personal services, fringe benefits and indirect 21 22 costs (09PS2353) (24846) ..... 1,000,000 23 Capital Projects Funds - Federal 24 Federal Capital Projects Fund 25 ENCON Federal Capital Account - 31364 26 Lands and Forests Purpose 27 For the federal share of capital projects pursuant to lands and forests resources 28 purposes including the costs associated 29 30 with the acquisition of lands under the 31 forest legacy program, including suballo-32 cation to other state departments and 33 agencies (09FL2353) (24847) ..... 60,000,000 34 MARINE RESOURCES (CCP) ..... \$20,000,000 35 36 Capital Projects Funds - Federal 37 Federal Capital Projects Fund 38 ENCON Federal Capital Account - 31364 39 Marine Projects Purpose 40 For the federal share of capital projects undertaken pursuant to fish and wildlife 41 and marine resources purposes including 42 43 the acquisition of property including 44 suballocation to other state departments 45 and agencies (09MR23A1) (24708) ..... 20,000,000

CAPITAL PROJECTS 2023-24

1 NEW YORK WORKS (CCP) ..... 90,000,000 2 \_\_\_\_\_ Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Operational Services Purpose б For services, expenses, and indirect costs 7 related to New York Works projects including but not limited to air monitoring 8 infrastructure investments; remediation of 9 10 legacy environmental contamination; 11 investments in information technology; dam safety projects and the demolition of 12 unsafe structures on state-owned land; state-owned flood protection projects; 13 14 15 shore protection projects; state land 16 stewardship, public access and environ-17 mental and recreation infrastructure projects, vehicles and equipment; water 18 quality improvement projects, fish hatch-19 20 eries; rehabilitation and improvements of 21 various department facilities and systems; and well plugging; up to \$20,000,000 for 22 the Conklingville, Sixth Lake and Old 23 24 Forge Dams; including personal service, 25 nonpersonal service and fringe benefits, 26 including suballocation to other state 27 departments and agencies (09NY2351) 28 30 \_\_\_\_\_ 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Operational Services Purpose For rehabilitation and improvements of vari-34 ous facilities and systems; including but 35 not limited to services and expenses of 36 37 the Department for payment of various 38 liabilities accrued heretofore and here-39 after to accrue, pursuant to Articles 15, 40 17, and 27 of the Environmental Conserva-41 tion Law; including personal service and fringe benefits and indirect costs in 42 43 accordance with a programmatic and finan-44 cial plan to be approved by the director 45 of the budget including suballocation to 46 other state departments and agencies 47 (09RI2351) (24855) ..... 41,000,000

CAPITAL PROJECTS 2023-24

expenses, including 1 For services and 2 personal service, fringe benefits, and 3 non-personal services necessary for remedial activities to plug or replug aban-doned oil and gas wells including the 4 5 б surface restoration of the affected land 7 pursuant to article 23 of the environmental conservation law (090G2351) (25767) .... 500,000 8 9 For dam safety and the demolition of unsafe structures on state-owned land, and for 10 various dam safety projects 11 including personal service and fringe benefits 12 13 (09DS2351) (24857) ..... 2,000,000 14 For replacement of vehicles and heavy duty 15 construction equipment (09EQ2351) (24856) .... 1,200,000 16 Capital Projects Funds - Other 17 Natural Resource Damages Fund 18 Natural Resource Damages Account - 31900(M) 19 Operational Services Purpose 20 For services and expenses related to resto-21 ration projects, replacement acquisition 22 projects or combinations thereof resulting 23 from successful natural resource damages claims including suballocation to other 24 25 state departments and agencies (09442351) 26 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund 29 ENCON Federal Capital Account - 31364 30 Operational Services Purpose 31 For the federal share of capital projects 32 undertaken pursuant to Operational 33 Services purposes including suballocation 34 to other state departments and agencies 35 (090F2351) ..... 3,000,000 36 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 130,000,000 37 \_\_\_\_\_ 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Hazardous Waste Purpose 41 For payment by the state, as reimbursement or as an advance from responsible parties 42 43 or volunteers for remedial and monitoring 44 work at sites contaminated with hazardous 45 waste. No portion of this appropriation shall be available for expenditure until a 46

#### CAPITAL PROJECTS 2023-24

party or parties either responsible for a 1 2 site or volunteering to cleanup a site 3 have entered into an agreement with the 4 commissioner of the department of environ-5 mental conservation or the commissioner's б designee, and which agreement is approved 7 by the director of the budget, providing 8 for repayment to the state of an amount 9 equal to the amount disbursed from this appropriation. A copy of such agreement 10 11 shall be filed with the state comptroller, 12 the chairman of the senate finance commit-13 tee and chairman of the assembly ways and 14 means committee. 15 Notwithstanding any other provision of law 16 contrary, the comptroller is to the 17 authorized to repay settlements or 18 advances for specified remedial and moni-19 toring projects from this fund with monies of the hazardous waste remedial fund 20 received for such projects pursuant to 21 22 consent orders and agreements to address 23 sites contaminated with hazardous waste. 24 The director of the budget shall certify to 25 the comptroller the specific portions of this appropriation for which monies have 26 27 been received pursuant to such consent 28 orders and agreements (09AD23F7) (24868) .... 20,000,000

29 Capital Projects Funds - Other
30 Hazardous Waste Remedial Fund
31 Hazardous Waste Cleanup Account - 31506
32 Hazardous Waste Purpose

33 For payment of the state share of the costs of hazardous 34 waste site remediation projects, in accordance with title 13 of 35 36 article 27 of the environmental conservation law and section 97-b of the state 37 finance law, for projects, and for payment 38 39 of state costs associated with the remedi-40 ation of offsite contamination at signif-41 icant threat sites as provided for in 42 section 27-1411 of environmental the 43 conservation law, including personal 44 service and fringe benefits of the depart-45 ments of environmental conservation, health and law and including suballo-46 47 cations to the departments of health and 48 law and including costs incidental and 49 appurtenant thereto, provided that а portion of such amount may be available 50

CAPITAL PROJECTS 2023-24

for environmental restoration projects in 1 accordance with title 5 of article 56 of 2 the environmental conservation law. None 3 4 of this appropriation may be expended for 5 any purposes authorized in title 12 of 6 article 27 of the environmental conserva-7 tion law (09HB23F7) (24863) ..... 100,000,000 8 Capital Projects Funds - Other 9 Hazardous Waste Remedial Fund 10 Hazardous Waste Remediation Oversight and Assistance 11 Account - 31505 12 Hazardous Waste Purpose 13 For the personal services and fringe benefits of the department of environmental 14 15 conservation including suballocation to 16 the department of health related to the 17 brownfield cleanup program pursuant to title 14 of article 27 of the environ-18 mental conservation law and the voluntary 19 20 cleanup program including costs incurred 21 prior to April 1, 2023 (09BC23F7) (24867) ... 10,000,000 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Solid Waste Management Purpose 27 For services and capital expenses related to 28 the waste management and cleanup program 29 as put forth in section 27-1915 of envi-30 ronmental conservation law, including 31 suballocation to other state departments 32 and agencies (09WT2356) (25730) ..... 4,000,000 33 Capital Projects Funds - Other 34 Miscellaneous Capital Projects Fund 35 New York Environmental Protection and Spill Remediation 36 Account - 32219 37 Solid Waste Management Purpose For services and capital expenses associated 38 39 with costs incurred under Article 12 of 40 Navigation Law, and for cleanup, the investigation, and removal of petroleum 41 spills, including prior year liabilities 42 43 (090S2356) (25720) ..... 21,200,000 44 Capital Projects Funds - Federal

CAPITAL PROJECTS 2023-24

1 Federal Capital Projects Fund 2 ENCON Federal Capital Account - 31364 3 Hazardous Waste Purpose 4 For the federal share of the cleanup of 5 hazardous waste sites pursuant to the б provision of the federal comprehensive 7 environmental response, compensation and liability act of 1980 reauthorization or 8 amendments thereto including suballocation 9 to other state departments and agencies 10 11 (09FS23F7) (24873) ..... 1,000,000 12 Capital Projects Funds - Federal 13 Federal Capital Projects Fund 14 ENCON Federal Capital Account - 31364 15 Solid Waste Management Purpose 16 For the federal share of capital projects undertaken pursuant to materials manage-17 18 ment resources purposes including suballo-19 cation to other state departments and 20 agencies (09MF2356) ..... 3,000,000 WATER RESOURCES (CCP) ..... 1,102,400,000 21 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Flood Control Purpose 26 For the state's share including personal 27 service, nonpersonal service, fringe bene-28 fits and indirect costs of various shore 29 protection projects including suballocation to other state departments and 30 31 agencies (09W12363) (24880) ..... 1,700,000 32 For various new and existing flood 33 protection projects including the state 34 share of federal sponsored flood control 35 projects, and the maintenance of existing 36 flood control projects; for coastal 37 erosion hazard area mapping of the state's 38 Atlantic Ocean and Great Lakes coastlines 39 and the state share of costs associated 40 with matching federal funds for a state-41 wide flood plain map modernization 42 program; for the state share of costs 43 associated with the installation and/or 44 reinstallation, upgrade, monitoring and maintenance of a statewide network of 45 stream flow gauges, including personal 46

CAPITAL PROJECTS 2023-24

| 17 Capital Projects Funds - Other<br>18 Capital Projects Fund - 30000<br>19 Water Resources Purpose<br>20 An advance for costs incurred relating to<br>21 work required for the safety of dams and<br>22 other structures impounding water, to be<br>23 reimbursed in accordance with section<br>24 15-0507 of the environmental conservation<br>25 law (09DA2357) (24878) | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16  | <pre>service, nonpersonal service, fringe bene-<br/>fits and indirect costs, including subal-<br/>location to other state departments and<br/>agencies (09FL2363) (24881) 5,000,000<br/>For an advance payment by the state for the<br/>local costs of various shore protection<br/>projects. No portion of this appropriation<br/>shall be available until the respective<br/>municipality has entered into an agreement<br/>with the commissioner of the department of<br/>environmental conservation, and such<br/>agreement is approved by the director of<br/>the budget (09AD2363) (24887) 5,000,000<br/>For the state's share of the Army Corps of<br/>Engineers Mamaroneck Sheldrake Flood Risk<br/>Management Project (09MA2363) 17,500,000</pre> |
|--|--|--|
| <pre>21 work required for the safety of dams and<br/>22 other structures impounding water, to be<br/>23 reimbursed in accordance with section<br/>24 15-0507 of the environmental conservation<br/>25 law (09DA2357) (24878)</pre>   | 18   | Capital Projects Fund - 30000  |
| 47 The sum of \$500,000,000 is hereby appropri-<br>48 ated for the costs of clean water infras-  | $\begin{array}{c} 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 5\\ 46\\ 47\\ \end{array}$ | <pre>work required for the safety of dams and<br/>other structures impounding water, to be<br/>reimbursed in accordance with section<br/>15-0507 of the environmental conservation<br/>law (09DA2357) (24878)</pre>  |

#### CAPITAL PROJECTS 2023-24

but not limited to the following: projects 1 2 as authorized by the New York state water 3 infrastructure improvement act of 2017; for New York state intermunicipal water 4 5 infrastructure projects pursuant to б section 1285-s of the public authorities 7 law; for water quality improvement 8 projects, including nonagricultural nonpoint source abatement and control 9 projects, municipal wastewater treatment 10 11 projects, and municipal separate storm 12 sewer system projects, and for the proper 13 management of road salt; for green infrastructure projects; for land acquisition 14 15 projects, including projects for source 16 water protection pursuant to title 33 of 17 article 15 of the environmental conserva-18 tion law; for state assistance payments, 19 services, and expenses to soil and water 20 conservation districts for the cost of 21 water quality protection projects awarded 22 on a competitive basis prioritizing finan-23 cial need and hardship, intended to assist concentrated animal feeding operations; 24 25 for the remediation of sites, including 26 for investigation, mitigation and remedi-27 ation of solid waste sites, pursuant to 28 titles 12 and 13 of article 27 of the 29 environmental conservation law and 30 consistent with the provisions of section 31 97-b of the state finance law, provided however that no more than \$5,000,000 of 32 33 such appropriation may be expended for 34 investigation, mitigation and remediation 35 of solid waste sites; for replacement of 36 lead drinking water service lines pursuant 37 to section 1114 of the public health law; 38 New York City for water quality for 39 projects located within the New York City 40 watershed; for a program to upgrade or replace septic systems and 41 cesspools 42 pursuant to section 1285-u of the public 43 authorities law; for water infrastructure 44 emergency assistance pursuant to section 45 1285-t of the public authorities law; to 46 support municipal water quality infras-47 tructure programs which may otherwise not 48 qualify for state support, or may require 49 additional state support; for the develop-50 ment of information technology systems 51 related to water quality pursuant to of 52 section 3-0315 the environmental

CAPITAL PROJECTS 2023-24

| 1<br>2<br>3<br>4<br>5 | conservation law. All or a portion of the<br>appropriation may be provided to the envi-<br>ronmental facilities corporation or subal-<br>located to any other department or state<br>agency (09CW2357) (25722) |
|-----------------------|--|
| 6                     | Capital Projects Funds - Federal   |
| 7<br>8                | Federal Capital Projects Fund<br>SRF Capitalization Grants Account - 31359   |
| 9                     | Water Resources Purpose  |
| )                     | water Resources rarpose  |
| 10                    | For federal capitalization grants for the  |
| 11                    | water pollution control revolving fund   |
| 12                    | (09SF2357) (24876)   |
| 13<br>14<br>15<br>16  | Capital Projects Funds - Federal<br>Federal Capital Projects Fund<br>ENCON Federal Capital Account - 31364<br>Water Resources Purpose  |
| 17<br>18<br>19<br>20  | For the federal share of capital projects<br>undertaken pursuant to water resources<br>purposes including suballocation to other<br>state departments and agencies (09WF2357) 3,000,000                        |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2022:

For employee fringe benefits and indirect costs related to employees б 7 paid from department capital projects funds and capital accounts (09FG2250) (25729) ... 20,000,000 ..... (re. \$12,496,000) 8 9 For services and expenses related to the acquisition and development 10 of technology, including but not limited to equipment, software, and 11 services. Funds appropriated herein may be suballocated to any other 12 state department to achieve the purpose of this appropriation 13 (09CS2250) (24807) ... 18,000,000 ..... (re. \$17,591,000)

14 By chapter 54, section 1, of the laws of 2021: 15 For employee fringe benefits and indirect costs related to employees 16 paid from department capital projects funds and capital accounts 17 (09FG2150) (25729) ... 24,700,000 ..... (re. \$9,407,000)

18 By chapter 54, section 1, of the laws of 2020:

19 For employee fringe benefits and indirect costs related to employees 20 paid from department capital projects funds and capital accounts 21 (09FG2050) (25729) ... 24,700,000 ..... (re. \$9,776,000)

26 By chapter 54, section 1, of the laws of 2017:

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1750) (24806) ... 500,000 ..... (re. \$500,000)

30 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 31 section 1, of the laws of 2015:

32 For services and expenses including personal service, fringe benefits 33 indirect costs relating to the maintenance and upgrade of the and 34 department's information technology infrastructure, including but 35 limited to the improved resiliency of the existing computer not 36 systems environment, business continuance, equipment and infrastruc-37 ture related to the DEC automated licensing system (DECALS) and 38 improvements necessary for compliance with statewide cyber security 39 requirements including suballocation to other state departments and 40 agencies (09CS1450) (24807) ... 2,000,000 ..... (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2013:

| 42 | For alterations, | rehabilitation    | and improvements at e  | education camps |
|----|------------------|-------------------|------------------------|-----------------|
| 43 | and centers incl | uding personal se | ervice, fringe benefit | ts and indirect |
| 44 | costs (09ED1350) | (24806) 1,00      | 00,000                 | (re. \$469,000) |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 2 section 1, of the laws of 2015:

3 For services and expenses including personal service, fringe benefits 4 and indirect costs relating to the maintenance and upgrade of the 5 department's information technology infrastructure, including but б not limited to the improved resiliency of the existing computer 7 systems environment, business continuance, equipment and infrastruc-8 ture related to the DEC automated licensing system (DECALS) and 9 improvements necessary for compliance with statewide cyber security 10 requirements including suballocation to other state departments and agencies (09CS1350) (24807) ... 4,000,000 ..... (re. \$4,000,000) 11

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13 section 1, of the laws of 2015:

14 For services and expenses including personal service, fringe benefits 15 and indirect costs relating to the maintenance and upgrade of the 16 department's information technology infrastructure, including but 17 not limited to the improved resiliency of the existing computer 18 systems environment, business continuance, equipment and infrastruc-19 ture related to the DEC automated licensing system (DECALS) and 20 improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and 21 22 agencies (09CS1250) (24807) ... 1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

25 For services and expenses including personal services and fringe bene-26 fits and indirect costs relating to the maintenance and upgrade of 27 the department's information technology infrastructure, including 28 but not limited to the improved resiliency of the existing computer 29 systems environment, business continuance, equipment and infrastruc-30 ture related to the DEC automated licensing system (DECALS) and 31 improvements necessary for compliance with statewide cyber security 32 requirements including suballocation to other state departments and 33 agencies (09CS0950) (24807) ... 3,500,000 ..... (re. \$1,734,000)

- 34 Capital Projects Funds Federal
- 35 Federal Capital Projects Fund 31364
- 36 ENCON Federal Infrastructure and Jobs Act
- 37 Administration Projects Purpose

38 By chapter 54, section 1, of the laws of 2022:

39 For the expenditure of federal funds including but not limited to 40 those funds provided for in the Infrastructure Investment and Jobs 41 Act made available to the department of environmental conservation, 42 from any federal agency under any federal programs, for environ-43 mental purposes including but not limited to construction, recon-44 struction, preservation, and operating costs. Any portion of this 45 appropriation may be transferred to state operations and aid to 46 localities. Notwithstanding any other inconsistent provisions of 47 law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

may be transferred or interchanged within the department of environ-1 2 mental conservation, as necessary to accomplish the intended purpose 3 of the federal funds (09IJ2250) (62014) ..... 4 50,000,000 ..... (re. \$25,000,000) 5 Capital Projects Funds - Other б Miscellaneous Capital Projects Fund 7 ENCON Capital Miscellaneous Gifts Account - 32224 Operational Services Purposes 8 9 By chapter 54, section 1, of the laws of 2020: For services and expenses for projects in support of the department's 10 11 mission in accordance with section 3-0321 of the environmental 12 conservation law (09GI2051) (25613) ..... 13 1,000,000 ..... (re. \$1,000,000) 14 AIR RESOURCES (CCP) 15 Special Revenue Funds - Other Clean Air Fund 16 17 Mobile Source Account 18 Air Resources Purpose 19 By chapter 55, section 1, of the laws of 1999: 20 For services and expenses relating to the implementation and administration of the clean air mobile source program (09M09955) (24808) 21 22 ... 3,000,000 ..... (re. \$97,000) 23 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Air Resources Purpose 27 Air Quality Improvement Projects By chapter 54, section 1, of the laws of 2002: 28 29 For state assistance payments for the state share of the costs of air 30 quality/green growth projects in accordance with the provisions of 31 title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 32 and for payment of reimbursements to the clean water/clean air 33 34 implementation fund for services and expenses of state departments 35 and agencies, including fringe benefits, hereinafter referred to as 36 "Air Quality Project Disbursements". The moneys appropriated herein 37 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 38 39 authorities and public benefit corporations specifically authorized 40 by title 6 of article 56 of the environmental conservation law to 41 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 42 moneys herein appropriated pursuant to subdivision 1 of section 43

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 56-0603 of the environmental conservation law for state clean-fueled 2 vehicles projects may be suballocated to any public authority or 3 public benefit corporation and moneys herein appropriated pursuant 4 to section 56-0607 of the environmental conservation law for other 5 air quality projects may be suballocated to the environmental facilб ities corporation. Notwithstanding any other provision of law to the 7 contrary, the moneys hereby appropriated shall be available for 8 state air quality improvement projects in accordance with title 6 of 9 article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the 10 division of the budget. The state comptroller shall at the commence-11 ment of each month certify to the director of the division of the 12 13 budget, the commissioner of environmental conservation, the chairman 14 of the senate finance committee, and the chairman of the assembly 15 ways and means committee, the amounts disbursed from this appropri-16 ation for "Air Quality Improvement Disbursements" for the month 17 preceding such certification (09BA0255) (24809) ..... 18 6,000,000 ..... (re. \$1,588,000)

| 19 | Project Schedule                        |
|----|---|
| 20 | PROJECT AMOUNT                          |
| 21 |   |
| 22 | (thousands of dollars)                  |
| 23 | Clean-fueled buses projects 4,000       |
| 24 | State clean-fueled vehicles             |
| 25 | projects 2,000                          |
| 26 |   |
| 27 | Total 6,000                             |
| 28 | ======================================= |

By chapter 55, section 1, of the laws of 2000: 29

For state assistance payments for the state share of the costs of air 30 31 quality/green growth projects in accordance with the provisions of 32 title 6 of article 56 of the environmental conservation law for 33 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 34 35 implementation fund for services and expenses of state departments 36 and agencies, including fringe benefits, hereinafter referred to as 37 "Air Ouality Project Disbursements". The moneys appropriated herein 38 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 39 40 authorities and public benefit corporations specifically authorized 41 by title 6 of article 56 of the environmental conservation law to 42 enter into contracts for state assistance payments for the state 43 share of costs for air quality projects, provided however, that 44 moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled 45 vehicles projects may be suballocated to any public authority or 46 47 public benefit corporation and moneys herein appropriated pursuant 48 to section 56-0607 of the environmental conservation law for other 49 air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the moneys hereby appropriated shall be available for contrary, 2 state air quality improvement projects in accordance with title 6 of 3 article 56 of the environmental conservation law upon the issuance 4 of a certificate of approval of availability by the director of the 5 division of the budget. The state comptroller shall at the commenceб ment of each month certify to the director of the division of the 7 budget, the commissioner of environmental conservation, the chairman 8 of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-9 ation for "Air Quality Improvement Disbursements" for the month 10 preceding such certification (09BA0055) (24809) ..... 11 12 

| 13 | Project Schedule                        |
|----|---|
| 14 | PROJECT AMOUNT                          |
| 15 |   |
| 16 | (thousands of dollars)                  |
| 17 | State clean-fueled vehicles             |
| 18 | projects 2,000                          |
| 19 | Clean-fueled buses projects 4,000       |
| 20 | Clean air for schools projects 20,000   |
| 21 |   |
| 22 | Total                                   |
| 23 | ======================================= |

24 By chapter 55, section 1, of the laws of 1999:

25 For state assistance payments for the state share of the costs of air 26 quality/green growth projects in accordance with the provisions of 27 title 6 of article 56 of the environmental conservation law for 28 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 29 30 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 31 32 "Air Quality Project Disbursements". The moneys appropriated herein 33 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 34 35 authorities and public benefit corporations specifically authorized 36 by title 6 of article 56 of the environmental conservation law to 37 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 38 moneys herein appropriated pursuant to subdivision 1 of section 39 40 56-0603 of the environmental conservation law for state clean-fueled 41 vehicles projects may be suballocated to any public authority or 42 public benefit corporation and moneys herein appropriated pursuant 43 to section 56-0607 of the environmental conservation law for other 44 air quality projects may be suballocated to the environmental facil-45 ities corporation. Notwithstanding any other provision of law to the 46 contrary, the moneys hereby appropriated shall be available for 47 state air quality improvement projects in accordance with title 6 of 48 article 56 of the environmental conservation law upon the issuance 49 of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-50

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment of each month certify to the director of the division of the 2 budget, the commissioner of environmental conservation, the chairman 3 of the senate finance committee, and the chairman of the assembly 4 ways and means committee, the amounts disbursed from this appropri-5 ation for "Air Quality Improvement Disbursements" for the month 6 preceding such certification (09BA9955) (24809) ..... (re. \$38,000) 7 37,000,000 .....

| 8  | Project Schedule                        |
|----|---|
| 9  | PROJECT AMOUNT                          |
| 10 |   |
| 11 | (thousands of dollars)                  |
| 12 | State clean-fueled vehicles             |
| 13 | projects 4,000                          |
| 14 | Clean-fueled buses projects 8,000       |
| 15 | Clean air for schools projects 25,000   |
| 16 |   |
| 17 | Total 37,000                            |
| 18 | ======================================= |

19 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air 20 21 quality/green growth projects in accordance with the provisions of 22 title 6 of article 56 of the environmental conservation law for 23 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 24 25 implementation fund for services and expenses of state departments 26 and agencies, including fringe benefits, hereinafter referred to as 27 "Air Quality Project Disbursements". The moneys appropriated herein 28 may be suballocated to any state department or agency. Further, 29 moneys herein appropriated may be suballocated only to public 30 authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to 31 32 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 33 moneys herein appropriated pursuant to paragraph one of section 34 35 56-0603 of the environmental conservation law for state clean-fueled 36 vehicles projects may be suballocated to any public authority or 37 public benefit corporation and moneys herein appropriated pursuant 38 to section 56-0607 of the environmental conservation law for other 39 air quality projects may be suballocated to the environmental facil-40 ities corporation. Notwithstanding the provisions of any general or 41 special law, the moneys hereby appropriated shall be available for 42 state air quality improvement projects in accordance with title 6 of 43 article 56 of the environmental conservation law upon the issuance 44 of a certificate of approval of availability by the director of the 45 division of the budget. The state comptroller shall at the commence-46 ment of each month certify to the director of the division of the 47 budget, the commissioner of environmental conservation, the chairman 48 of the senate finance committee, and the chairman of the assembly 49 ways and means committee the amounts disbursed from this appropri-50 ation for "Air Quality Improvement Disbursements" for the month

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 3  | project schedule                        |
|----|---|
| 4  | PROJECT AMOUNT                          |
| 5  |   |
| 6  | (thousands of dollars)                  |
| 7  | State clean-fueled vehicles             |
| 8  | projects 6,000                          |
| 9  | Clean-fueled buses projects 10,000      |
| 10 | Other air quality projects 3,000        |
| 11 | Clean air for schools projects 10,000   |
| 12 | Clean air for schools projects 15,000   |
| 13 |   |
| 14 | Total 44,000                            |
| 15 | ======================================= |

16 By chapter 55, section 1, of the laws of 1997:

17 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 18 19 title 6 of article 56 of the environmental conservation law for 20 project costs, including costs incidental and appurtenant thereto 21 and for payment of reimbursements to the clean water/clean air 22 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 23 24 "Air Quality Project Disbursements". The moneys appropriated herein 25 may be suballocated to any state department or agency. Further, 26 moneys herein appropriated may be suballocated only to public 27 authorities and public benefit corporations specifically authorized 28 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state 29 30 share of costs for air quality projects, provided however, that 31 moneys herein appropriated pursuant to paragraph one of section 32 56-0603 of the environmental conservation law for state clean-fueled 33 vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 34 35 to section 56-0607 of the environmental conservation law for other 36 air quality projects may be suballocated to the environmental facil-37 ities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for 38 39 state air quality improvement projects in accordance with title 6 of 40 article 56 of the environmental conservation law upon the issuance 41 of a certificate of approval of availability by the director of the 42 division of the budget. The state comptroller shall at the commence-43 ment of each month certify to the director of the division of the 44 budget, the commissioner of environmental conservation, the chairman 45 of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropri-46 47 ation for "Air Quality Improvement Disbursements" for the month 48 preceding such certification (09BA9755) (24809) ..... 49 80,000,000 ..... (re. \$22,568,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project schedule 2 PROJECT AMOUNT \_\_\_\_\_ 3 4 (thousands of dollars) State clean-fueled vehicles 5 б projects ..... 4,000 7 Clean-fueled buses projects ..... 4,000 8 Other air quality projects ..... 17,000 Clean air for schools projects ..... 25,000 9 10 Environmental compliance 11 assistance projects - air 12 quality ..... 30,000 13 \_\_\_\_\_ 14 Total ..... 80,000 15 ================= 16 AIR RESOURCES - EQBA (CCP) 17 Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) - 30000 18 19 Air Resources Purpose 20 Municipal Air Quality Improvement Projects By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 21 22 section 1, of the laws of 2003: 23 For payment of the costs of state air quality improvement projects 24 including suballocation to other state departments and agencies 25 (09720255) (24810) ... 5,810,000 ..... (re. \$5,782,000) By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 26 27 section 1, of the laws of 1996: 28 For the state share of the cost of municipal air quality improvement 29 projects, including the payment of liabilities incurred prior to 30 April one, nineteen hundred eighty-three (02878655) (24810) ... 31 15,689,000 ..... (re. \$8,000) 32 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, 33 section 3, of the laws of 1993: 34 For the state share of the cost of municipal air quality improvement 35 projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) ... ..... 36 37 20,222,000 ..... (re. \$2,000) By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 38 section 3, of the laws of 1982, for: The state share of the cost of 39 40 municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) 41 42 . . . ..... (re. \$2,000) 43 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of 44

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 municipal air quality improvement projects including the payment of 2 liabilities incurred prior to April 1, 1974 (00319455) (24810) 3 . . . ..... 15,483,930 ..... (re. \$1,000) chapter 673, section 4, of the laws of 1973, as amended by chapter 4 Ву 5 54, section 3, of the laws of 1989, for: The state share of the cost б of municipal air quality improvement projects (00319055) (24810) 7 ..... 15,230,931 ..... (re. \$342,000) . . . 8 State Air Quality Improvement Projects 9 By chapter 54, section 1, of the laws of 1987: 10 For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 11 12 (09A18755) (24811) ..... 2,588,000 ..... (re. \$528,000) 13 14 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 15 Capital Projects Funds - Other 16 Clean Water/Clean Air Bond Fund 17 Clean Water/Clean Air Bond Fund Account - 30690 18 Bond Proceeds Purpose By chapter 55, section 1, of the laws of 1997: 19 The sum of \$1,475,000,000 or so much thereof as may be necessary is 20 hereby appropriated from the clean water/clean air bond fund as 21 22 established by section 97-aaa of the state finance law for payment the capital projects fund for disbursements from such fund as 23 to 24 certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste 25 26 Project Disbursements", "Environmental Restoration Project Disburse-27 ments", and "Air Quality Project Disbursements". 28 The director of the budget shall designate to the state comptroller 29 appropriations made from the capital projects fund which are eligi-30 ble for reimbursement from the clean air/clean water bond fund. The 31 state comptroller shall at the commencement of each month certify to 32 the director of the budget, the chairman of the senate finance 33 committee, and the chairman of the assembly ways and means commit-34 tee, the amounts disbursed from such appropriations. 35 No moneys shall be available from the clean water/clean air bond fund 36 until a certificate of approval of availability shall have been 37 issued by the director of the budget, and a copy of such certificate 38 of approval filed with the chairman of the senate finance committee 39 and the chairman of the assembly ways and means committee (09019710) 40 (80913) ... 1,475,000,000 ..... (re. \$105,531,000)

41 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

42 Capital Projects Funds - Other

43 Clean Water/Clean Air Implementation Fund

44 Clean Water/Clean Air Implementation-DEC Account - 30501

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Clean Water/Clean Air Implementation Purpose

2 By chapter 55, section 1, of the laws of 2009: 3 For services and expenses including personal services and fringe bene-4 fits necessary to implement the clean water/clean air bond act 5 (09BA09WI) (81044) ... 1,050,000 ..... (re. \$1,050,000) By chapter 55, section 1, of the laws of 2008: б 7 For services and expenses including personal services and fringe bene-8 fits necessary to implement the clean water/clean air bond act 9 (09BA08WI) (81044) ... 1,050,000 ..... (re. \$1,050,000) 10 By chapter 55, section 1, of the laws of 2007: For services and expenses including personal services and fringe bene-11 12 fits necessary to implement the clean water/clean air bond act 13 (09BA07WI) (81044) ... 1,050,000 ..... (re. \$1,050,000) 14 By chapter 55, section 1, of the laws of 2006: For services and expenses including personal services and fringe bene-15 16 fits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) ... 1,050,000 ..... (re. \$348,000) 17 18 By chapter 55, section 1, of the laws of 2005: 19 For services and expenses including personal services and fringe bene-20 fits necessary to implement the clean water/clean air bond act 21 (09BA05WI) (81044) ... 1,050,000 ..... (re. \$1,050,000) By chapter 55, section 1, of the laws of 2004: 22 23 For services and expenses including personal services and fringe bene-24 fits necessary to implement the clean water/clean air bond act in 25 accordance with the purpose included in the following project schedule (09BA04WI) (81044) ... 2,527,000 ..... (re. \$1,857,000) 26 27 Project Schedule 28 PROJECT AMOUNT 29 \_\_\_\_\_ (thousands of dollars) 30 31 Clean Water ..... 1,071 32 Environmental Restoration ..... 1,138 33 Solid Waste ..... 318 \_\_\_\_\_ 34 35 Total ..... 2,527 36 \_\_\_\_\_ CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP) 37 38 Capital Projects Fund - Other 39 Capital Projects Fund - Clean Water, Clean Air, And Green Jobs 40 Environmental Bond Act (Bondable) - 30000 41 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose 42 By chapter 54, section 1, of the laws of 2022:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0303 of the environ-2 3 mental conservation law, to be reimbursed from bond proceeds for 4 capital projects for restoration and flood risk reduction, including 5 not more than \$250,000,000 for a voluntary real property buy-out б program, not less than \$100,000,000 for shoreline protection, and 7 less than \$100,000,000 for inland flooding and the local waternot 8 front revitalization program.

9 Costs of such projects may include but not be limited to appraisal, 10 surveying, planning, engineering and architectural services, plans 11 and specifications, consultation and legal services, site prepara-12 tion, demolition, construction, and other direct expenses incident 13 to such project, including personal services, fringe benefits, and 14 indirect costs necessary for implementation. All or a portion of the 15 funds appropriated herein may be suballocated or transferred to any 16 department, agency, or public authority including but not limited to 17 the environmental facilities corporation and New York state energy 18 research and development authority.

19 No part of this appropriation shall be made available prior to the 20 approval of the environmental bond act of 2022 by the voters at the 21 general election to be held in November of 2022 (09FR22RM) 22 (62016) ... 1,100,000,000 ..... (re. \$1,100,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than \$75,000,000 for fish hatcheries, not less than \$300,000,000 for open space, and not less than \$150,000,000 for farmland protection.

30 of such projects may include but not be limited to appraisal, Costs surveying, planning, engineering and architectural services, plans 31 and specifications, consultation and legal services, site prepara-32 33 tion, demolition, construction, and other direct expenses incident 34 to such project, including personal services, fringe benefits, and 35 indirect costs necessary for implementation. All or a portion of the 36 funds appropriated herein may be suballocated or transferred to any 37 department, agency, or public authority including but not limited to 38 the environmental facilities corporation and New York state energy 39 research and development authority.

40 No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the 41 general election to be held in November of 2022 (090P22RM) (62017) 42 43 ... 650,000,000 ...... (re. \$650,000,000) 44 For the payment of the costs of capital projects, pursuant to the 45 environmental bond act of 2022 and section 58-0703 of the environ-46 mental conservation law, to be reimbursed from bond proceeds for 47 capital projects for climate change mitigation, including not less 48 than \$400,000,000 for green buildings, not less than \$500,000,000 49 for zero emission transportation, including the purchase or conver-50 sion of zero emission school buses, and supporting infrastructure, 51 not less than \$100,000,000 for climate adaptation and mitigation projects, and not less than \$200,000,000 for disbursement to reduce 52

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or eliminate water pollution or air pollution affecting disadvan-2 taged communities.

3 Costs of such projects may include but not be limited to appraisal, 4 surveying, planning, engineering and architectural services, plans 5 and specifications, consultation and legal services, site preparaб tion, demolition, construction, and other direct expenses incident 7 such project, including personal services, fringe benefits, and to 8 indirect costs necessary for implementation. All or a portion of the 9 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to 10 11 the environmental facilities corporation and New York state energy 12 research and development authority.

13 No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the 14 15 general election to be held in November of 2022 (09CC22RM) (62018) ... 1,500,000,000 ..... (re. \$1,500,000,000) 16 17 For the payment of the costs of capital projects, pursuant to the 18 environmental bond act of 2022 and section 58-0903 of the environ-19 mental conservation law, to be reimbursed from bond proceeds for 20 capital projects for water quality improvement and resilient infras-21

tructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$250,000,000 for municipal stormwater grants.
Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans
and specifications, consultation and legal services, site prepara-

26 and specifications, consultation and legal services, site prepara-27 tion, demolition, construction, and other direct expenses incident 28 to such project, including personal services, fringe benefits, and 29 indirect costs necessary for implementation. All or a portion of the 30 funds appropriated herein may be suballocated or transferred to any 31 department, agency, or public authority including but not limited to 32 the environmental facilities corporation and New York state energy 33 research and development authority.

34 No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the 35 general election to be held in November of 2022 (09WQ22RM) (62019) 36 37 38 For the payment of the costs of capital projects, pursuant to the 39 environmental bond act of 2022 and article 58 the environmental 40 conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural 41 42 resources and reduce the impact of climate change.

43 Costs of such projects may include but not be limited to appraisal, 44 surveying, planning, engineering and architectural services, plans 45 and specifications, consultation and legal services, site prepara-46 tion, demolition, construction, and other direct expenses incident 47 to such project, including personal services, fringe benefits, and 48 indirect costs necessary for implementation. All or a portion of the 49 funds appropriated herein may be suballocated or transferred to any 50 department, agency, or public authority including but not limited to 51 the environmental facilities corporation and New York state energy 52 research and development authority.

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) (62020) ... 300,000,000 ..... (re. \$300,000,000)

5 Capital Projects Fund - Other

6 Clean Water, Clean Air, and Green Jobs Environmental Bond Act 7 Bond Fund

8 Clean Water, Clean Air, and Green Jobs Environmental Bond Act

9 Bond Fund Account - 30720

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 The sum of \$4,200,000,000, or so much thereof as may be necessary and 13 available, is hereby appropriated from the clean water, clean air, 14 and green jobs environmental bond act bond fund as established by 15 section 97-tttt of the state finance law in accordance with the 16 provisions of such section, as added by a chapter of the laws of 17 2022, for payment to the capital projects fund in order to reimburse 18 such fund for disbursements certified by the state comptroller as 19 bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act". 20

21 The director of the budget is hereby authorized to designate to the 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which clean water, clean air, and 24 green jobs environmental bond act expenditures are authorized. The 25 state comptroller shall at the commencement of each month certify to 26 the director of the budget, the chairman of the senate finance 27 committee, and the chairman of the assembly ways and means commit-28 tee, the amounts disbursed from the appropriations so designated by 29 the director of the budget from the capital projects fund for such 30 purposes for the month preceding such certification and such certif-31 ication shall not exceed in the aggregate the moneys hereby appro-32 priated. A copy of each such certificate shall also be delivered to 33 departments, agencies, and public authorities to which such capital 34 project fund appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no moneys shall be available from the clean water, clean air, and green 36 37 jobs environmental bond act bond fund until a certificate of 38 approval of availability shall have been issued by the director of 39 the budget, and a copy of such certificate of approval filed with 40 the state comptroller, the chairman of the senate finance committee, 41 and the chairman of the assembly ways and means committee. Such 42 certificate may be amended from time to time by the director of the 43 budget, and a copy of each such amendment shall be filed with the 44 state comptroller, the chairman of the senate finance committee, and 45 the chairman of the assembly ways and means committee (09RM2210) ... 46 

47 ENVIRONMENT AND RECREATION (CCP)

48 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Environmental Protection Fund

2 Climate Change Mitigation and Adaptation Account - 30455

3 Environment and Recreation Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 climate change mitigation and adaptation account in accordance with 8 a programmatic and financial plan to be approved by the director of 9 the budget, including suballocation to other state departments and 10 agencies, according to the following:

11 Notwithstanding any law to the contrary, to address greenhouse gas 12 emissions outside of the power sector including but not limited to 13 the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related 14 15 to the transportation sector or methane and other shortlived climate 16 pollutant sources; including up to \$500,000 for the regenerate NY 17 grant program; \$250,000 to the North American Sustainable Refriger-18 ation Council for the purpose of establishing a natural refriger-19 ation demonstration project in a disadvantaged community (09GG22ER) (25706) ... 2,500,000 ..... (re. \$2,500,000) 20 Notwithstanding any law to the contrary, (a) for the department of 21 22 environmental conservation to enter into a contract or contracts for 23 the development of local climate resiliency plans and adaptation 24 projects, and (b) up to \$200,000 to the department of agriculture 25 and markets for services and expenses of the wood products develop-26 ment council, including suballocation to other state departments and 27 agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the 28 State University of New York College of Environmental Science and 29 Forestry for the Timbuctoo pipeline summer climate and careers 30 institute; and \$500,000 to the State University of New York College 31 of Environmental Science and Forestry, directly or through its 32 Climate and Applied Forestry Research Institute, to support research 33 and development of forestry and forest products (09SV22ER) (25711) 34 ... 5,300,000 ..... (re. \$5,300,000) 35 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 36 37 cities, towns, or villages to establish, update or implement compre-38 hensive plans in a manner consistent with smart growth; provided, 39 however, that up to 25 percent of such payments may be awarded to 40 not-for-profit organizations for such purposes (09SG22ER) (24824) 41 ... 3,000,000 ..... (re. \$3,000,000) 42 Notwithstanding any law to the contrary for the New York state soil 43 and water conservation committee in conjunction with the department 44 of agriculture and markets to develop a pilot climate resilient 45 farms program consistent with agriculture and markets law article 46 11-A and 11-B, agricultural environmental management program includ-47 ing up to \$500,000 for the Cornell Soil Health Program for research 48 and education to improve soil resiliency to climate variations and 49 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) 50 (25718) ... 16,750,000 ..... (re. \$16,750,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Climate smart communities projects pursuant to title 15 of article 54 1 2 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 3 \$500,000 for a resiliency planting program; up to \$500,000 for: grants to municipalities for acquisition of community forests; 4 5 б \$1,000,000 for municipal pilot programs for publicly accessible 7 electric vehicle fast chargers installed on municipal infrastructure 8 including for curbside charging stations (09CS22ER) (25701) ..... 9 15,000,000 ..... (re. \$15,000,000)

10 By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- 17 Notwithstanding any law to the contrary, to address greenhouse gas 18 emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demon-19 20 stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived 21 22 climate pollutant sources; including up to \$500,000 for the regener-23 ate NY grant program (09GG21ER) (25706) ..... 24 1,500,000 ..... (re. \$1,500,000)
- 25 Notwithstanding any law to the contrary, (a) for the department of 26 environmental conservation to enter into a contract or contracts for 27 the development of local climate resiliency plans and adaptation 28 projects, and (b) up to \$200,000 to the department of agriculture 29 and markets for services and expenses of the wood products develop-30 ment council, including suballocation to other state departments and agencies (09SV21ER) (25711) ... 800,000 ..... (re. \$800,000) 31 32 Notwithstanding any law to the contrary, smart growth program state 33 assistance payments, provided on a competitive basis, to counties, 34 cities, towns, or villages to establish, update or implement compre-35 hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to 36 37 not-for-profit organizations for such purposes (09SG21ER) (24824) 38 Notwithstanding any law to the contrary for the New York state soil 39 40 and water conservation committee in conjunction with the department 41 of agriculture and markets to develop a pilot climate resilient 42 farms program consistent with agriculture and markets law article 43 11-A, agricultural environmental management program including up to 44 \$200,000 for the Cornell Soil Health Program for research and educa-45 tion to improve soil resiliency to climate variations and mitigate 46 greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) 47 4,500,000 ..... (re. \$4,237,000) . . . 48 Climate smart communities projects pursuant to title 15 of article 54 49 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, 50 including \$500,000 for a resiliency planting program; up to \$500,000 for: 51

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

6 By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

20 1,500,000 ..... (re. \$1,491,000) 21 Notwithstanding any law to the contrary, (a) for the department of 22 environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation 23 24 projects, and (b) up to \$200,000 to the department of agriculture 25 and markets for services and expenses of the wood products develop-26 ment council, including suballocation to other state departments and 27 agencies (09SV20ER) (25711) ... 1,000,000 ..... (re. \$1,000,000) 28 Notwithstanding any law to the contrary, smart growth program state 29 assistance payments, provided on a competitive basis, to counties, 30 cities, towns, or villages to establish, update or implement compre-31 hensive plans in a manner consistent with smart growth; provided, 32 however, that up to 25 percent of such payments may be awarded to 33 not-for-profit organizations for such purposes (09SG20ER) 34 (24824) ... 2,000,000 ..... (re. \$2,000,000) 35 Notwithstanding any law to the contrary for the New York state soil 36 and water conservation committee in conjunction with the department 37 of agriculture and markets to develop a pilot climate resilient 38 farms program consistent with agriculture and markets law article 39 11-a, agricultural environmental management program including up to 40 \$200,000 for the Cornell Soil Health Program for research and educa-41 tion to improve soil resiliency to climate variations and mitigate 42 greenhouse gas emissions by carbon sequestration (09CR20ER) 43 (25718) ... 4,500,000 ..... (re. \$4,300,000) 44 Climate smart communities projects pursuant to title 15 of article 54 45 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, 46 including 47 \$500,000 for a resiliency planting program; \$50,000 to Groundwork 48 Hudson Valley; and up to \$500,000 for: grants to municipalities for 49 aquisition of community forests (09CS20ER) (25701) ..... 50 10,150,000 ..... (re. \$9,921,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas

emissions outside of the power sector including but not limited to 9 the development of statewide greenhouse gas inventories, demon-10 stration projects, community engagement and applied research related 11 to the transportation sector or methane and other short-lived 12 13 climate pollutant sources; (a) up to \$500,000 for the regenerate NY 14 grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) ..... 15 1,500,000 ..... (re. \$1,255,000) 16 17 Notwithstanding any law to the contrary, (a) for the department of 18 environmental conservation to enter into a contract or contracts for 19 the development of local climate resiliency plans and adaptation 20 projects, and (b) up to \$200,000 to the department of agriculture 21 and markets for services and expenses of the wood products develop-22 ment council, including suballocation to other state departments and 23 agencies (09SV19ER) (25711) ... 2,000,000 ..... (re. \$1,803,000) 24 Notwithstanding any law to the contrary, smart growth program state 25 assistance payments, provided on a competitive basis, to counties, 26 cities, towns, or villages to establish, update or implement compre-27 hensive plans in a manner consistent with smart growth; provided, 28 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes 29 (09SG19ER) (24824) ... 2,000,000 ..... (re. \$1,751,000) 30 31 Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department 32 33 of agriculture and markets to develop a pilot climate resilient 34 farms program consistent with agriculture and markets law article 35 11-a, agricultural environmental management program including up to 36 \$200,000 for the Cornell Soil Health Program for research and educa-37 tion to improve soil resiliency to climate variations and mitigate 38 greenhouse gas emissions by carbon sequestration, and up to \$400,000 39 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the 40 41 carbon and other greenhouse gas sequestration potential of on-farm 42 best management practices in cooperation with the Columbia, Ulster, 43 Sullivan, and Orange county soil and water conservation districts. 44 Such study shall consist of no less than eight commercial farms and 45 orchards, and shall be no longer than two years in duration, with 46 soil testing for carbon content and water holding capacity at six 47 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,658,000) 48 Climate smart communities projects pursuant to title 15 of article 54 49 of the environmental conservation law including clean vehicle 50 projects; notwithstanding any law to the contrary, including 51 \$500,000 for a resiliency planting program (09CS19ER) (25701) ..... 52 10,650,000 ..... (re. \$10,266,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:

51

| T          | By chapter 54, section 1, of the laws of 2018:                        |
|------------|---|
| 2          | For services and expenses of projects and purposes authorized by      |
| 3          | section 92-s of the state finance law to receive funding from the     |
| 4          | climate change mitigation and adaptation account in accordance with   |
| 5          | a programmatic and financial plan to be approved by the director of   |
| 6          | the budget, including suballocation to other state departments and    |
| 7          |   |
|            | agencies, according to the following:                                 |
| 8          | Notwithstanding any law to the contrary, to address greenhouse gas    |
| 9          | emissions outside of the power sector including but not limited to    |
| 10         | the development of statewide greenhouse gas inventories, demon-       |
| 11         | stration projects, community engagement and applied research related  |
| 12         | to the transportation sector or methane and other short-lived         |
| 13         | climate pollutant sources (09GG18ER) (25706)                          |
| 14         | 1,000,000 (re. \$979,000)   |
| 15         | Notwithstanding any law to the contrary, for the department of envi-  |
| 16         | ronmental conservation to enter into a contract or contracts for the  |
| $10 \\ 17$ |   |
|            | development of local climate resiliency plans and adaptation          |
| 18         | projects (09SV18ER) (25711) 3,000,000 (re. \$1,896,000)               |
| 19         | Notwithstanding any law to the contrary, smart growth program state   |
| 20         | assistance payments, provided on a competitive basis, to counties,    |
| 21         | cities, towns, or villages to establish, update or implement compre-  |
| 22         | hensive plans in a manner consistent with smart growth; provided,     |
| 23         | however, that up to 25 percent of such payments may be awarded to     |
| 24         | not-for-profit organizations for such purposes (09SG18ER) (24824)     |
| 25         | 2,000,000   |
| 26         | Notwithstanding any law to the contrary for the New York state soil   |
| 27         | and water conservation committee in conjunction with the department   |
| 28         | of agriculture and markets to develop a pilot climate resilient       |
| 29         | farms program consistent with agriculture and markets law article     |
| 30         | 11-a, agricultural environmental management program including up to   |
|            |   |
| 31         | \$200,000 for the Cornell Soil Health Program for research and educa- |
| 32         | tion to improve soil resiliency to climate variations and mitigate    |
| 33         | greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)   |
| 34         | 2,500,000 (re. \$1,086,000)   |
| 35         | Climate smart communities projects pursuant to title 15 of article 54 |
| 36         | of the environmental conservation law including clean vehicle         |
| 37         | projects; notwithstanding any law to the contrary, including          |
| 38         | \$500,000 for a resiliency planting program (09CS18ER) (25701)        |
| 39         | 10,650,000 (re. \$9,632,000)  |
|            |   |
| 40         | By chapter 54, section 1, of the laws of 2017:                        |
| 41         | For services and expenses of projects and purposes authorized by      |
| 42         | section 92-s of the state finance law to receive funding from the     |
| 43         | climate change mitigation and adaptation account in accordance with   |
| 43<br>44   | a programmatic and financial plan to be approved by the director of   |
|            |   |
| 45         | the budget, including suballocation to other state departments and    |
| 46         | agencies, according to the following:                                 |
| 47         | Notwithstanding any law to the contrary, to address greenhouse gas    |
| 48         | emissions outside of the power sector including but not limited to    |
| 49         | the development of statewide greenhouse gas inventories, demon-       |
| 50         | stration projects, community engagement and applied research related  |
| <b>F</b> 1 | to the transmission contains an methods and others about lined        |

to the transportation sector or methane and other short-lived

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 climate pollutant sources (09GG17ER) (25706) ..... 2 1,700,000 ..... (re. \$1,700,000) 3 Notwithstanding any law to the contrary, for the department of envi-4 ronmental conservation to fund climate adaptation projects and to 5 provide up to \$750,000 to support municipalities incorporation of б guidance developed under the community risk and resiliency act into 7 their local planning and ordinances (09SV17ER) (25711) ..... 8 750,000 ..... (re. \$711,000) 9 Notwithstanding any law to the contrary, smart growth program state 10 assistance payments, provided on a competitive basis, to counties, 11 cities, towns, or villages to establish, update or implement compre-12 hensive plans in a manner consistent with smart growth; provided, 13 however, that up to 25 percent of such payments may be awarded to 14 not-for-profit organizations for such purposes (09SG17ER) (24824) 15 . . . 2,000,000 ..... (re. \$1,333,000) 16 Notwithstanding any law to the contrary for the New York state soil 17 and water conservation committee in conjunction with the department 18 of agriculture and markets to develop a pilot climate resilient 19 farms program consistent with agriculture and markets law article 20 11-a, agricultural environmental management program including up to 21 \$400,000 for the Cornell Soil Health Program for research and educa-22 tion to improve soil resiliency to climate variations and mitigate 23 greenhouse gas emissions by carbon sequestration; and up to \$50,000 24 in consultation with the department of taxation and finance, the 25 department of agriculture and markets and the empire state develop-26 ment corporation, for the study of incentives for carbon sequester-27 ing farming practices which may include tax credits and grants and 28 systems or methods of quantifying carbon sequestration for such 29 incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. \$576,000) 30 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle 31 projects; notwithstanding any law to the contrary, 32 including 33 \$500,000 for a resiliency planting program; and including \$500,000 34 to implement easily replicated renewable energy projects, including 35 solar arrays, heat pumps, and wind turbines across the state in 36 public low income housing in suburban, urban, and rural areas with 37 the goal of advancing employment opportunities for individuals 38 living in environmental justice communities and individuals who have 39 been discharged from state correctional facilities or local jails (09CS17ER) (25701) ... 12,000,000 ..... (re. \$9,107,000) 40

41 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

48 Notwithstanding any law to the contrary, to address greenhouse gas 49 emissions outside of the power sector including but not limited to 50 the development of inventories, demonstration projects and applied

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

research related to the transportation sector or methane sources 1 2 (09GG16ER) (25706) ... 1,000,000 ..... (re. \$576,000) 3 Notwithstanding any law to the contrary, smart growth program state 4 assistance payments, provided on a competitive basis, to counties, 5 cities, towns, or villages to establish, update or implement compreб hensive plans in a manner consistent with smart growth; provided, 7 however, that up to 25 percent of such payments may be awarded to 8 not-for-profit organizations for such purposes (09SG16ER) (24824) 9 2,000,000 ..... (re. \$942,000) . . . Notwithstanding any law to the contrary for the New York state soil 10 11 and water conservation committee in conjunction with the department 12 of agriculture and markets to develop a pilot climate resilient 13 farms program consistent with agriculture and markets law article 14 11-a, agricultural environmental management program (09CR16ER) 15 (25718) ... 2,500,000 ..... (re. \$462,000) 16 Climate smart communities projects pursuant to title 15 of article 54 17 of the environmental conservation law (09CS16ER) (25701) ..... 18 14,000,000 ..... (re. \$4,986,000)

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 20 section 1, of the laws of 2017:

Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,613,000)

23 Capital Projects Funds - Other

24 Environmental Protection Fund

25 Open Space Account - 30454

26 Environment and Recreation Purpose

27 By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

34 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 35 36 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 37 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 38 39 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 40 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 41 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-42 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 43 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 44 45 Unfragmented Forest, Catskill River and Road Corridors, New York 46 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 47 Five Rivers Environmental Education Center, Lake George watershed, 48 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 49

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 2 Saratoga County, Hudson River Projects, Follensby Park, Washington 3 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 4 Forests and Headwater Streams, Nelson Swamp, State Park Battle-5 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State б Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 7 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 8 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill 9 State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands 10 11 and Niagara River, Long Island Trails and Greenways, Bronx Harlem 12 Greenway, Harbor Herons Wildlife Complex, Schunnemunk 13 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-14 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 15 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 16 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 17 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 18 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 19 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-20 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 21 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 22 Surges and Flooding on Human and Natural Communities, Long Distance 23 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 24 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 25 26 to the contrary, \$3,200,000 from the land acquisition allocation for 27 urban forestry projects provided that no less than \$500,000 shall be 28 made available for such programs in cities and towns with popu-29 lations of 65,000 or more, and including up to \$200,000 for munici-30 pal grants for retreeing public lands impacted by invasive species; 31 (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the 32 33 purpose of awarding grants on a competitive basis to local land 34 trusts, provided that up to ten percent of such amount may be made 35 available for administrative costs and/or technical assistance; (c) 36 notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation 37 38 regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for 39 the purpose of awarding grants on a competitive basis to local land 40 trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative 41 costs and/or technical assistance (09LA22ER) (24703) ..... 42 43 44 Albany Pine Bush Preserve Commission (09AP22ER) (24828) ..... 45 46 Long Island Central Pine Barrens Planning (09LP22ER) (24829) ..... 47 48 Notwithstanding any law to the contrary, for services and expenses of 49 the following commissions: \$259,000 for Susquehanna river basin 50 commission; \$359,500 for the Delaware river basin commission; 51 \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England 52

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and \$373,000 for the college of environmental 2 science and forestry center for native peoples and the environment 3 (09EC22ER) (25705) ... 1,085,200 ..... (re. \$993,000) 4 Long Island South Shore Estuary Reserve (09SE22ER) (24831) ..... 5 1,000,000 ..... (re. \$1,000,000) б Agricultural non-point source abatement and control projects, notwith-7 standing any law to the contrary, including projects to combat harm-8 algal blooms; (a) \$2,000,000 shall be made available for ful services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 9 10 11 Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall 12 13 be made available to Cornell for the pesticide management education program to support training and certification (09AN22ER) (24832) ... 14 15 16 Non-agricultural non-point source abatement and control projects 17 notwithstanding any law to the contrary, \$1,000,000 of such amount 18 shall be made available for Cornell community integrated pest 19 management (09NP22ER) (24833) ... 6,200,000 ..... (re. \$6,200,000) 20 Agriculture and farmland protection activities, notwithstanding any 21 law to the contrary, up to \$1,000,000 shall be made available to the 22 tug hill tomorrow land trust for army compatible use buffer program 23 projects around Fort Drum, and up to \$96,000 shall be made available 24 to Cornell University for services and expenses of land classifica-25 tion, agriculture district mapping and master list of soils (09FP22ER) (24825) ... 21,000,000 ..... (re. \$21,000,000) 26 27 Biodiversity stewardship and research; including funding for public 28 New York universities to conduct field studies and research on 29 biodiversity issues and up to \$500,000 of this amount to support 30 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 31 adverse impacts of pesticides such as neonicitinoids, pursuant to a 32 33 contract with the department of agriculture and markets, including 34 the development of bee husbandry best management practices such as 35 pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator 36 37 losses; and outreach and education; and including \$100,000 for the 38 Cary Institute of Ecosystem Studies to support the Catskill environ-39 mental research and monitoring program (09BD22ER) (24827) ... 40 1,750,000 ..... (re. \$1,750,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 41 42 Management Plan prepared pursuant to section 11-0306 of the environ-43 mental conservation law, including projects to combat harmful algal 44 blooms some or all of which may be allocated to the New England 45 Interstate Water Pollution Control Commission or Cornell water 46 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, 47 48 \$1,000,000 of which shall be for the Mohawk river action plan 49 (09HE22ER) (24836) ... 7,500,000 ..... (re. \$7,372,000) 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 51 Ontario Watershed Protection Alliance (09FL22ER) (24835) ..... 2,500,000 ..... (re. \$2,500,000) 52

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the Friends of the Upper 2 Delware River to implement the Delaware River Basin Restoration 3 including up to \$100,000 for operational expenses Program, (09UD22ER) (62028) ... 300,000 ..... (re. \$300,000) 4 5 Notwithstanding any law to the contrary, to the Erie County Soil and б Water Conservation District for the Lake Erie Watershed Protection 7 Alliance (09LE22ER) (25764) ... 250,000 ..... (re. \$250,000) 8 Notwithstanding any law to the contrary, for the state share of costs 9 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 10 11 sewer overflow, sanitary sewer overflow and wastewater treatment 12 discharge requirements with priority given to systems that are in 13 violation of title 8 of article 17 of the environmental conservation 14 law and aquatic habitat restoration projects undertaken by munici-15 palities and not-for-profit corporations for aquatic habitat resto-16 ration projects as defined in subdivision 1 of section 56-0101 of 17 the environmental conservation law and including projects to combat 18 harmful algal blooms; including up to \$3,000,000 to Suffolk county 19 to provide a 50 percent match for a program developed in consulta-20 tion with the department for research, development and pilot 21 projects to develop cost effective methods to address nitrogen and 22 pathogen loading from septic system or cesspool effluent or other 23 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-24 tion and \$1,500,000 for Suffolk county for sewer improvement 25 26 projects; and including \$5,000,000 for Nassau county for the Bay 27 park wastewater treatment plant outfall pipe, associated conveyance 28 systems, nitrogen abatement treatment works, ocean outfall and/or 29 connections, and/or for costs incurred by Nassau County for the 30 project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and 31 including \$250,000 from such amount to the Long Island regional 32 33 planning council for services and expenses related to the Long 34 Island Nitrogen Action Plan; and including \$5,000,000 to update 35 water assessment plans and develop associated water source 36 protection programs some or all of which may be allocated to the 37 United States Geological Survey or the New England Interstate Water 38 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-39 ciation; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000 40 to the State University of New York at Stony Brook directly or 41 through its research foundation, to support research develop- ment 42 and any associated testing or pilot projects towards improved septic 43 and wastewater treatment systems to remove phosphorus; and \$500,000 44 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837) 45 ... 22,000,000 ... (re. \$22,000,000) 46 Notwithstanding any law to the contrary for New York ocean and Great 47 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 48 49 including projects to combat harmful algal blooms; including 50 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for 51 the Great Lakes commission (09GL22ER) (24830) ..... 52 22,500,000 ..... (re. \$22,434,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the implementation of the 2 recommendations of the invasive species task force prepared pursuant 3 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$900,000 for 4 5 Lake George, including not less than \$120,000 for Cornell University б for the plant certification program, provided that not less than 7 \$5,750,000 be made available for invasive species eradication, 8 including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly 9 adelgid, and including grants related to the control and management 10 of invasive species, and \$500,000 to address the southern pine 11 beetle including up to \$250,000 to the Central Pine Barrens Joint 12 13 Planning and Policy Commission for the implementation and adminis-14 tration of a prescribed fire program; and \$100,000 to Onondaga Coun-15 ty for the mitigation and eradication of the water chestnut. Such 16 funding for grants shall be provided on a competitive basis in 17 consultation with the New York Invasive Species Council (09IS22ER) 18 (24704) ... 17,000,000 ..... (re. \$16,697,000) 19 Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding 20 21 in section 11-a of the soil and water conservation districts law 22 including projects to combat harmful algal blooms (09SW22ER) (24834) 23 ... 14,500,000 ..... (re. \$14,500,000) Notwithstanding any law to the contrary, for Agricultural Waste 24 Management projects, including up to \$700,000 to Cornell University, 25 26 in consultation with the department, to continue implementing the 27 dairy acceleration program (09AW22ER) (24826) ..... 28 1,500,000 ..... (re. \$1,500,000) By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 29 30 section 1, of the laws of 2022: 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-34 35 location to other state departments and agencies, according to the 36 following: 37 Costs related to the acquisition of the following properties: Atlantic 38 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 39 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 40 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 41 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 42 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 43 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 44 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-45 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 46 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 47 48 Unfragmented Forest, Catskill River and Road Corridors, New York 49 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 50 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 51

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Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 1 2 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 3 Saratoga County, Hudson River Projects, Follensby Park, Washington 4 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 5 Forests and Headwater Streams, Nelson Swamp, State Park Battleб fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 7 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 8 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 9 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 10 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 11 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 12 Islands and Niagara River, Long Island Trails and Greenways, Bronx 13 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 14 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-15 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 16 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 17 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 18 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 19 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 20 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-21 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 22 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 23 Surges and Flooding on Human and Natural Communities, Long Distance 24 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 25 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 26 27 to the contrary, \$1,000,000 from the land acquisition allocation for 28 urban forestry projects provided that no less than \$500,000 shall be 29 made available for such programs in cities and towns with popu-30 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 31 32 land trust alliance for the purpose of awarding grants on a compet-33 itive basis to local land trusts, provided that up to ten percent of 34 such amount may be made available for administrative costs and/or 35 technical assistance; (c) notwithstanding any law to the contrary, 36 not less than \$1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the 37 38 land trust alliance for the purpose of awarding grants on a compet-39 itive basis to local land trusts to purchase conservation easements, 40 provided that up to ten percent of such amount may be made available 41 for administrative costs and/or technical assistance; (e) \$100,000 42 land acquisition in department of environmental conservation for 43 region 9 pursuant to chapter 55 of the laws of 2021 related to ease-44 ments on state forest land (09LA21ER) (24703) ..... 45 30,000,000 ..... (re. \$29,745,000) 46 Long Island Central Pine Barrens Planning (09LP21ER) (24829) ..... 47 2,000,000 ..... (re. \$156,000) 48 Notwithstanding any law to the contrary, for services and expenses of 49 the following commissions: \$259,000 for Susquehanna river basin 50 commission; \$359,500 for the Delaware river basin commission; 51 \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England 52

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and \$373,000 for the college of environmental 2 science and forestry center for native peoples and the environment 3 (09EC21ER) (25705) ... 1,085,200 ..... (re. \$373,000) 4 Long Island South Shore Estuary Reserve (09SE21ER) (24831) ..... 5 900,000 ..... (re. \$900,000) б Agricultural non-point source abatement and control projects, notwith-7 standing any law to the contrary, including projects to combat harm-8 algal blooms; (a) \$1,000,000 shall be made available for ful services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 9 10 11 Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall 12 13 be made available to Cornell for the pesticide management education program to support training and certification (09AN21ER) (24832) ... 14 18,000,000 ..... (re. \$17,956,000) 15 16 Non-agricultural non-point source abatement and control projects 17 notwithstanding any law to the contrary, \$550,000 of such amount 18 shall be made available for Cornell community integrated pest 19 management (09NP21ER) (24833) ... 5,750,000 ..... (re. \$5,493,000) 20 Agriculture and farmland protection activities, notwithstanding any 21 law to the contrary, up to \$1,000,000 shall be made available to the 22 tug hill tomorrow land trust for army compatible use buffer program 23 projects around Fort Drum, and up to \$95,000 shall be made available 24 to Cornell University for services and expenses of land classifica-25 tion, agriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 ..... (re. \$18,000,000) 26 27 Biodiversity stewardship and research; including funding for public 28 New York universities to conduct field studies and research on 29 biodiversity issues and up to \$500,000 of this amount to support 30 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 31 adverse impacts of pesticides such as neonicitinoids, pursuant to a 32 33 contract with the department of agriculture and markets, including 34 the development of bee husbandry best management practices such as 35 pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator 36 37 losses; and outreach and education; and including \$100,000 for the 38 Cary Institute of Ecosystem Studies to support the Catskill environ-39 mental research and monitoring program (09BD21ER) (24827) ..... 40 1,350,000 ..... (re. \$1,350,000) 41 Notwithstanding any law to the contrary, for the Hudson River Estuary 42 Management Plan prepared pursuant to section 11-0306 of the environ-43 mental conservation law, including projects to combat harmful algal 44 blooms some or all of which may be allocated to the New England 45 Interstate Water Pollution Control Commission or Cornell water 46 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, 47 \$1,000,000 of which shall be for the Mohawk river action plan 48 49 (09HE21ER) (24836) ... 6,500,000 ..... (re. \$6,011,000) 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL21ER) (24835) ..... 51 2,300,000 ..... (re. \$2,300,000) 52

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, to the Erie County Soil and 2 Water Conservation District for the Lake Erie Watershed Protection 3 Alliance (09LE21ER) (25764) ... 250,000 ..... (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs 4 of wastewater treatment improvement projects undertaken by munici-5 б palities to upgrade municipal systems to meet stormwater, combined 7 sewer overflow, sanitary sewer overflow and wastewater treatment 8 discharge requirements with priority given to systems that are in 9 violation of title 8 of article 17 of the environmental conservation 10 law and aquatic habitat restoration projects undertaken by munici-11 palities and not-for-profit corporations for aquatic habitat resto-12 ration projects as defined in subdivision 1 of section 56-0101 of 13 the environmental conservation law and including projects to combat 14 harmful algal blooms; including up to \$4,500,000 to Suffolk county 15 to provide a 50 percent match for a program developed in consulta-16 tion with the department for research, development and pilot 17 projects to develop cost effective methods to address nitrogen and 18 pathogen loading from septic system or cesspool effluent or other 19 sources or to support such efforts without a match at the state 20 university of Stony Brook directly or through its research founda-21 tion and \$1,500,000 for Suffolk county for sewer improvement 22 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 23 systems, nitrogen abatement treatment works, ocean outfall and/or 24 connections, and including \$250,000 from such amount to the Long 25 26 Island regional planning council for services and expenses related 27 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 28 update source water assessment plans and develop associated water 29 protection programs some or all of which may be allocated to the 30 United States Geological Survey or the New England Interstate Water 31 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-32 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for 33 the City of Long Beach for water quality projects; and \$150,000 for 34 the East of Hudson Watershed Corporation (09WQ21ER) (24837) ..... 35 18,000,000 ..... (re. \$17,829,000) 36 Notwithstanding any law to the contrary for New York ocean and Great 37 Lakes ecosystem conservation projects, consistent with the policy 38 articulated in article 14 of the environmental conservation law 39 including projects to combat harmful algal blooms; including 40 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL21ER) (24830) ..... 41 42 18,500,000 ..... (re. \$17,598,000) 43 Notwithstanding any law to the contrary, for the implementation of the 44 recommendations of the invasive species task force prepared pursuant 45 to chapter 324 of the laws of 2003 and for the purposes set forth in 46 chapter 674 of the laws of 2007 including not less than \$450,000 for 47 Lake George, including not less than \$120,000 for Cornell University 48 for the plant certification program, provided that not less than 49 \$5,750,000 be made available for invasive species eradication, 50 including but not limited to southern pine beetle, including up to 51 \$500,000 to Cornell University for the control of hemlock wooly 52 adelgid, and including grants related to the control and management

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of invasive species, and \$500,000 to address the southern pine 1 2 beetle including up to \$250,000 to the Central Pine Barrens Joint 3 Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall 4 5 be provided on a competitive basis in consultation with the New York б Invasive Species Council (09IS21ER) (24704) ..... 7 13,238,000 ..... (re. \$12,623,000) 8 Notwithstanding any law to the contrary, for Soil and Water Conserva-9 tion District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law 10 11 including projects to combat harmful algal blooms (09SW21ER) (24834) 12 11,000,000 ..... (re. \$11,000) . . . 13 Notwithstanding any law to the contrary, for Agricultural Waste 14 Management projects, including up to \$700,000 to Cornell University, 15 in consultation with the department, to continue implementing the 16 dairy acceleration program (09AW21ER) (24826) ..... 17 1,500,000 ..... (re. \$1,500,000) By chapter 54, section 1, of the laws of 2020: 18 For services and expenses of projects and purposes authorized by 19 20 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 21 22 plan to be approved by the director of the budget, including subal-23 location to other state departments and agencies, according to the 24 following: 25 Costs related to the acquisition of the following properties: Atlantic 26 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 27 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 28 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 29 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 30 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 31 32 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-33 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 34 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 35 Unfragmented Forest, Catskill River and Road Corridors, New York 36 37 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 38 Five Rivers Environmental Education Center, Lake George watershed, 39 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 40 41 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 42 Saratoga County, Hudson River Projects, Follensby Park, Washington 43 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 44 Forests and Headwater Streams, Nelson Swamp, State Park Battle-45 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 46 47 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 48 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 49 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 50 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx 51

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Harbor Herons Wildlife Complex, 1 Harlem Greenway, Schunnemunk 2 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-3 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 4 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 5 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer б Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 7 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 8 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-9 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm 10 11 Surges and Flooding on Human and Natural Communities, Long Distance 12 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State 13 Park and State Historic Site Protection, (a) notwithstanding any law 14 15 to the contrary, \$1,000,000 from the land acquisition allocation for 16 urban forestry projects provided that no less than \$500,000 shall be 17 made available for such programs in cities and towns with popu-18 lations of 65,000 or more; (b) notwithstanding any law to the 19 contrary, \$2,500,000 from the land acquisition allocation to the 20 land trust alliance for the purpose of awarding grants on a compet-21 itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or 22 23 technical assistance; (c) notwithstanding any law to the contrary, 24 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake 25 26 George Park Commission for facilities construction and upgrades; and 27 (e) \$1,500,000 to the land trust alliance for the purpose of award-28 ing grants on a competitive basis to local land trusts to purchase 29 conservation easements, provided that up to ten percent of such 30 amount may be made available for administrative costs and/or techni-31 cal assistance (09LA20ER) (24703) ..... 32 31,000,000 ..... (re. \$26,392,000) 33 Albany Pine Bush Preserve Commission (09AP20ER) (24828) ..... 2,675,000 ..... (re. \$917,000) 34 35 Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 36 37 commission; \$359,500 for the Delaware river basin commission; 38 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-39 state environmental commission; and \$38,000 for the New England 40 Interstate commission; and \$373,000 for the college of environmental 41 science and forestry center for native peoples and the environment 42 (09EC20ER) (25705) ... 1,086,000 ..... (re. \$374,000) 43 Long Island South Shore Estuary Reserve (09SE20ER) (24831) ..... 44 45 Agricultural non-point source abatement and control projects, notwith-46 standing any law to the contrary, including projects to combat harm-47 ful algal blooms; (a) \$1,000,000 shall be made available for 48 services and expenses of the Cornell University Integrated Pest 49 Management program; (b) \$500,000 shall be made available to the 50 Cornell Cooperative Extension of Suffolk County for nutrient manage-51 ment planning and implementation activities; and (c) \$250,000 shall 52 be made available to Cornell for the pesticide management education

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program to support training and certification (09AN20ER) (24832) ... 1 2 18,000,000 ..... (re. \$17,177,000) 3 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 4 5 б management (09NP20ER) (24833) ... 6,000,000 ..... (re. \$5,535,000) 7 Agriculture and farmland protection activities, notwithstanding any 8 law to the contrary, up to \$1,000,000 shall be made available to the 9 tug hill tomorrow land trust for army compatible use buffer program 10 projects around Fort Drum, and up to \$95,000 shall be made available 11 to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils 12 tion, 13 (09FP20ER) (24825) ... 18,000,000 ..... (re. \$12,000,000) 14 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 15 16 biodiversity issues and up to \$500,000 of this amount to support 17 pollinator diversity, up to \$300,000 of which may be allocated to 18 Cornell University, including research related to the potential 19 adverse impacts of pesticides such as neonicitinoids, pursuant to a 20 contract with the department of agriculture and markets, including 21 the development of bee husbandry best management practices such as 22 pest and pathogen controls; creating diversity of pollinator habi-23 tats; research to understand, prevent and recover from pollinator 24 losses; and outreach and education; and including \$100,000 for the 25 Cary Institute of Ecosystem Studies to support the Catskill environ-26 mental research and monitoring program (09BD20ER) (24827) ..... 27 1,350,000 ..... (re. \$597,000) 28 Notwithstanding any law to the contrary, for the Hudson River Estuary 29 Management Plan prepared pursuant to section 11-0306 of the environ-30 mental conservation law, including projects to combat harmful algal 31 blooms some or all of which may be allocated to the New England 32 Interstate Water Pollution Control Commission or Cornell water 33 resources institute or department of natural resources for the 34 purposes of implementing the Hudson River Estuary Action agenda, 35 \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 ..... (re. \$2,002,000) 36 37 Notwithstanding any law to the contrary, to the Erie County Soil and 38 Water Conservation District for the Lake Erie Watershed Protection 39 Alliance (09LE20ER) (25764) ... 250,000 ..... (re. \$62,000) 40 Notwithstanding any law to the contrary, for the state share of costs 41 of wastewater treatment improvement projects undertaken by munici-42 palities to upgrade municipal systems to meet stormwater, combined 43 sewer overflow, sanitary sewer overflow and wastewater treatment 44 discharge requirements with priority given to systems that are in 45 violation of title 8 of article 17 of the environmental conservation 46 law and aquatic habitat restoration projects undertaken by munici-47 palities and not-for-profit corporations for aquatic habitat resto-48 ration projects as defined in subdivision 1 of section 56-0101 of 49 the environmental conservation law and including projects to combat 50 harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-51 tion with the department for research, development and pilot 52

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1 projects to develop cost effective methods to address nitrogen and 2 pathogen loading from septic system or cesspool effluent or other 3 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-4 tion and \$1,500,000 for Suffolk county for sewer improvement 5 б projects; and including \$5,000,000 for Nassau county for the Bay 7 park wastewater treatment plant outfall pipe, associated conveyance 8 systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long 9 10 Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 11 12 update source water assessment plans and develop associated water 13 protection programs some or all of which may be allocated to the 14 United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$350,000 for the costs of rehabili-15 16 tation and improvements to the Town of Hempstead Marine laboratory; 17 \$1,000,000 for activities related to the cleanup of Scajaquada 18 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for 19 the Chautauqua Lake Partnership (09WQ20ER) (24837) ..... 20 18,600,000 ..... (re. \$10,970,000) 21 Notwithstanding any law to the contrary for New York ocean and Great 22 Lakes ecosystem conservation projects, consistent with the policy 23 articulated in article 14 of the environmental conservation law 24 including projects to combat harmful algal blooms; including 25 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 26 including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 27 18,750,000 ..... (re. \$14,975,000) . . . 28 Notwithstanding any law to the contrary, for the implementation of the 29 recommendations of the invasive species task force prepared pursuant 30 to chapter 324 of the laws of 2003 and for the purposes set forth in 31 chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University 32 33 for the plant certification program, provided that not less than 34 \$5,750,000 be made available for invasive species eradication, 35 including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly 36 37 adelgid, and including grants related to the control and management 38 of invasive species, and \$500,000 to address the southern pine 39 beetle including up to \$250,000 to the Central Pine Barrens Joint 40 Planning and Policy Commission for the implementation and administration of a prescribed fire program, and \$300,000 to the county of 41 42 Nassau for the purchase of an aquatic weed harvester. Such funding 43 for grants shall be provided on a competitive basis in consultation 44 with the New York Invasive Species Council (09IS20ER) (24704) ..... 45 13,238,000 ..... (re. \$12,257,000) 46 Notwithstanding any law to the contrary, for Agricultural Waste 47 Management projects, including up to \$700,000 to Cornell University, 48 in consultation with the department, to continue implementing the 49 dairy acceleration program (09AW20ER) (24826) ..... 50 1,500,000 ..... (re. \$1,500,000)

51 By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

7 Costs related to the acquisition of the following properties: Atlantic 8 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 9 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 10 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 11 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 12 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 13 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 14 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-15 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 16 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 17 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 18 Unfragmented Forest, Catskill River and Road Corridors, New York 19 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, 20 21 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 22 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 23 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 24 Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 25 Forests and Headwater Streams, Nelson Swamp, State Park Battle-26 27 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 28 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 29 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 30 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 31 32 33 Islands and Niagara River, Long Island Trails and Greenways, Bronx 34 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 35 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-36 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 37 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 38 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 39 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 40 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 41 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-42 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 43 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 44 Surges and Flooding on Human and Natural Communities, Long Distance 45 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 46 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 47 48 to the contrary, \$1,000,000 from the land acquisition allocation for 49 urban forestry projects provided that no less than \$500,000 shall be 50 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 51 contrary, \$2,500,000 from the land acquisition allocation to the 52

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land trust alliance for the purpose of awarding grants on a compet-1 2 itive basis to local land trusts, provided that up to ten percent of 3 such amount may be made available for administrative costs and/or 4 technical assistance; (c) notwithstanding any law to the contrary, 5 not less than \$3,000,000 for land acquisition in department of enviб ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 7 Lake George Park Commission for facilities construction (09LA19ER) 8 (24703) ... 33,087,000 ..... (re. \$16,490,000) Notwithstanding any law to the contrary, for service and expenses of 9 following commissions: \$259,000 for Susquehanna river basin 10 the 11 commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-12 13 state environmental commission; and \$38,000 for the New England 14 Interstate commission; and \$350,000 for the college of environmental 15 science and forestry center for native peoples and the environment 16 (09EC19ER) (25705) ... 1,063,000 ..... (re. \$176,000) 17 Long Island South Shore Estuary Reserve (09SE19ER) (24831) ..... 18 19 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-20 21 ful algal blooms; (a) \$1,000,000 shall be made available for 22 services and expenses of the Cornell University Integrated Pest 23 Management program; (b) \$500,000 shall be made available to the 24 Cornell Cooperative Extension of Suffolk County for nutrient manage-25 ment planning and implementation activities; and (c) \$250,000 shall 26 be made available to Cornell for the pesticide management education 27 program to support training and certification (09AN19ER) (24832) ... 28 18,000,000 ..... (re. \$11,406,000) 29 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 30 31 management (09NP19ER) (24833) ... 7,000,000 ..... (re. \$5,749,000) 32 33 Agriculture and farmland protection activities, notwithstanding any 34 law to the contrary, up to \$1,000,000 shall be made available to the 35 tug hill tomorrow land trust for army compatible use buffer program 36 projects around Fort Drum, and up to \$95,000 shall be made available 37 to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils 38 tion, 39 (09FP19ER) (24825) ... 18,000,000 ..... (re. \$17,704,000) 40 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 41 42 biodiversity issues and up to \$500,000 of this amount to support 43 pollinator diversity, up to \$300,000 of which may be allocated to 44 Cornell University, including research related to the potential 45 adverse impacts of pesticides such as neonicitinoids, pursuant to a 46 contract with the department of agriculture and markets, including 47 the development of bee husbandry best management practices such as 48 pest and pathogen controls; creating diversity of pollinator habi-49 tats; research to understand, prevent and recover from pollinator 50 losses; and outreach and education; and including \$100,000 for the 51 Cary Institute of Ecosystem Studies to support the Catskill environ-

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mental research and monitoring program (09BD19ER) (24827) ..... 1 2 1,350,000 ..... (re. \$1,000) 3 Notwithstanding any law to the contrary, for the Hudson River Estuary 4 Management Plan prepared pursuant to section 11-0306 of the environ-5 mental conservation law, including projects to combat harmful algal б blooms some or all of which may be allocated to the New England 7 Interstate Water Pollution Control Commission or Cornell water 8 resources institute or department of natural resources for the 9 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 10 (09HE19ER) (24836) ... 6,500,000 ..... (re. \$1,599,000) 11 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 12 13 Ontario Watershed Protection Alliance (09FL19ER) (24835) ..... 2,300,000 ..... (re. \$138,000) 14 Notwithstanding any law to the contrary, to the Erie County Soil and 15 16 Water Conservation District for the Lake Erie Watershed Protection 17 Alliance (09LE19ER) (25764) ... 250,000 ..... (re. \$50,000) 18 Notwithstanding any law to the contrary, for the state share of costs 19 of wastewater treatment improvement projects undertaken by munici-20 palities to upgrade municipal systems to meet stormwater, combined 21 sewer overflow, sanitary sewer overflow and wastewater treatment 22 discharge requirements with priority given to systems that are in 23 violation of title 8 of article 17 of the environmental conservation 24 law and aquatic habitat restoration projects undertaken by munici-25 palities and not-for-profit corporations for aquatic habitat resto-26 ration projects as defined in subdivision 1 of section 56-0101 of 27 the environmental conservation law and including projects to combat 28 harmful algal blooms; including up to \$3,000,000 to Suffolk county 29 to provide a 50 percent match for a program developed in consulta-30 tion with the department for research, development and pilot 31 projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other 32 33 sources or to support such efforts without a match at the state 34 university of Stony Brook directly or through its research founda-35 tion and \$1,500,000 for Suffolk county for sewer improvement 36 projects; and including \$5,000,000 for Nassau county for the Bay 37 park wastewater treatment plant outfall pipe, associated conveyance 38 systems, nitrogen abatement treatment works, ocean outfall and/or 39 connections, and including \$250,000 from such amount to the Long 40 Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 41 42 update source water assessment plans and develop associated water 43 protection programs some or all of which may be allocated to the 44 United States Geological Survey or the New England Interstate Water 45 Pollution Control Commission; and including up to \$100,000 for the 46 removal and appropriate disposal of firefighting foam containing 47 regulated perfluoronated compounds from municipal fire and emergency 48 response departments; \$350,000 for the costs of rehabilitation and 49 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 50 (24837) ... 17,750,000 ..... (re. \$6,672,000) 51 Notwithstanding any law to the contrary for New York ocean and Great 52 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law 2 including projects to combat harmful algal blooms; including 3 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) (24830) 4 5 . . . 17,250,000 ..... (re. \$7,712,000) б Notwithstanding any law to the contrary, for the implementation of the 7 recommendations of the invasive species task force prepared pursuant 8 to chapter 324 of the laws of 2003 and for the purposes set forth in 9 chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University 10 11 for the plant certification program, provided that not less than 12 \$6,050,000 be made available for invasive species eradication, 13 including but not limited to southern pine beetle, including up to 14 \$500,000 to Cornell University for the control of hemlock wooly 15 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 16 17 beetle including up to \$250,000 to the Central Pine Barrens Joint 18 Planning and Policy Commission for the implementation and adminis-19 tration of a prescribed fire program. Such funding for grants shall 20 be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) ..... 21 22 13,300,000 ..... (re. \$5,724,000) 23 Notwithstanding any law to the contrary, for Soil and Water Conserva-24 tion District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law 25 26 including projects to combat harmful algal blooms (09SW19ER) (24834) 27 . . . 10,500,000 ..... (re. \$1,000) 28 Notwithstanding any law to the contrary, for Agricultural Waste 29 Management projects, including up to \$700,000 to Cornell University, 30 in consultation with the department, to continue implementing the 31 dairy acceleration program (09AW19ER) (24826) ..... 32 1,500,000 ..... (re. \$964,000) 33 By chapter 54, section 1, of the laws of 2018: 34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 open space account in accordance with a programmatic and financial 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies, according to the 39 following: 40 Costs related to the acquisition of the following properties: Atlan-41 tic Coast, Long Island Sound, Long Island South Shore Estuary 42 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 43 Western Suffolk/Nassau Special Groundwater Protection Barrens, 44 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 45 Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 46 47 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,

48 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 49 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 50 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 51 Unfragmented Forest, Catskill River and Road Corridors, New York

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City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 1 2 Five Rivers Environmental Education Center, Lake George watershed, 3 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 4 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 5 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, б Saratoga County, Hudson River Projects, Follensby Park, Washington 7 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 8 Forests and Headwater Streams, Nelson Swamp, State Park Battle-9 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 10 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 11 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 12 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 13 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 14 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx 15 16 Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway, 17 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-18 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 19 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 20 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 21 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 22 23 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-24 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 25 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 26 Surges and Flooding on Human and Natural Communities, Long Distance 27 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 28 Wildlife Management Area Protection, Working Forest Lands, State 29 Park and State Historic Site Protection, (a) notwithstanding any law 30 to the contrary, \$1,000,000 from the land acquisition allocation for 31 urban forestry projects provided that no less than \$500,000 shall be 32 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 33 34 contrary, \$2,500,000 from the land acquisition allocation to the 35 land trust alliance for the purpose of awarding grants on a compet-36 itive basis to local land trusts, provided that up to ten percent of 37 such amount may be made available for administrative costs and/or 38 technical assistance; (c) notwithstanding any law to the contrary, 39 not less than \$3,000,000 for land acquisition in department of envi-40 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 41 for Adirondack infrastructure and environmental improvements for the 42 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 43 and (e) \$700,000 for the Lake George Park Commission for facilities 44 construction (09LA18ER) (24703) ... 35,000,000 .... (re. \$7,889,000) 45 Long Island South Shore Estuary Reserve (09SE18ER) (24831) ..... 46 900,000 ..... (re. \$352,000) 47 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-48 49 algal blooms; (a) \$1,000,000 shall be made available for ful 50 services and expenses of the Cornell University Integrated Pest 51 Management program; (b) \$500,000 shall be made available to the 52 Cornell Cooperative Extension of Suffolk County for nutrient manage-

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ment planning and implementation activities; and (c) \$250,000 shall 1 2 be made available to Cornell for the pesticide management education 3 program to support training and certification (09AN18ER) (24832) ... 17,000,000 ..... (re. \$4,541,000) 4 5 Non-agricultural non-point source abatement and control projects б notwithstanding any law to the contrary, \$550,000 of such amount 7 shall be made available for Cornell community integrated pest 8 management (09NP18ER) (24833) ... 7,000,000 ..... (re. \$4,040,000) Agriculture and farmland protection activities, notwithstanding any 9 10 law to the contrary, up to \$1,000,000 shall be made available to the 11 tug hill tomorrow land trust for army compatible use buffer program 12 projects around Fort Drum, and up to \$90,000 shall be made available 13 to Cornell University for services and expenses of land classifica-14 agriculture district mapping and master list of soils tion, 15 (09FP18ER) (24825) ... 18,000,000 ..... (re. \$15,316,000) 16 Biodiversity stewardship and research; including funding for public 17 New York universities to conduct field studies and research on 18 biodiversity issues and up to \$500,000 of this amount to support 19 pollinator diversity, up to \$300,000 of which may be allocated to 20 Cornell University, including research related to the potential 21 adverse impacts of pesticides such as neonicitinoids, pursuant to a 22 contract with the department of agriculture and markets, including 23 the development of bee husbandry best management practices such as 24 pest and pathogen controls; creating diversity of pollinator habi-25 tats; research to understand, prevent and recover from pollinator 26 losses; and outreach and education; and including \$100,000 for the 27 Cary Institute of Ecosystem Studies to support the Catskill environ-28 mental research and monitoring program (09BD18ER) (24827) ..... 29 1,350,000 ..... (re. \$73,000) 30 Notwithstanding any law to the contrary, for the Hudson River Estuary 31 Management Plan prepared pursuant to section 11-0306 of the environ-32 mental conservation law, including projects to combat harmful algal 33 blooms some or all of which may be allocated to the New England 34 Interstate Water Pollution Control Commission or Cornell water 35 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, 36 37 \$1,000,000 of which shall be for the Mohawk river action plan 38 (09HE18ER) (24836) ... 6,500,000 ..... (re. \$1,365,000) Notwithstanding any law to the contrary, for the state share of costs 39 40 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 41 42 sewer overflow, sanitary sewer overflow and wastewater treatment 43 discharge requirements with priority given to systems that are in 44 violation of title 8 of article 17 of the environmental conservation 45 law and aquatic habitat restoration projects undertaken by munici-46 palities and not-for-profit corporations for aquatic habitat resto-47 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat 48 49 harmful algal blooms; including up to \$3,000,000 to Suffolk county 50 to provide a 50 percent match for a program developed in consulta-51 tion with the department for research, development and pilot 52 projects to develop cost effective methods to address nitrogen and

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1 pathogen loading from septic system or cesspool effluent or other 2 sources or to support such efforts without a match at the state 3 university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 4 5 projects; and including \$5,000,000 for Nassau county for the Bay б park wastewater treatment plant outfall pipe, associated conveyance 7 systems, nitrogen abatement treatment works, ocean outfall and/or 8 connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 9 10 11 services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug 12 13 collection programs for communities throughout the state, including 14 for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection 15 programs 16 provided that participating in the department of environmental 17 conservation's self-audit program shall not be required; and includ-18 ing \$5,000,000 to update source water assessment plans and develop 19 associated water protection programs some or all of which may be 20 allocated to the United States Geological Survey or the New England 21 Interstate Water Pollution Control Commission; and including up to 22 \$100,000 for the removal and appropriate disposal of firefighting 23 foam containing regulated perfluoronated compounds from municipal 24 fire and emergency response departments (09WQ18ER) (24837) ..... 25 26 Notwithstanding any law to the contrary for New York ocean and Great 27 Lakes ecosystem conservation projects, consistent with the policy 28 articulated in article 14 of the environmental conservation law 29 including projects to combat harmful algal blooms; including 30 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including 31 \$50,000 for the State University of New York at Brockport for resi-32 33 liency monitoring, and including \$250,000 for the State University 34 of New York Stony Brook for a study of the feasibility, costs, 35 location, and impacts of a seagate to act as a storm surge barrier 36 for the south shore of Long Island (09GL18ER) (24830) ..... 37 38 Notwithstanding any law to the contrary, for the implementation of the 39 recommendations of the invasive species task force prepared pursuant 40 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 41 42 Lake George, including not less than \$120,000 for Cornell University 43 for the plant certification program, provided that not less than 44 \$6,050,000 be made available for invasive species eradication, 45 including but not limited to southern pine beetle, including up to 46 \$500,000 to Cornell University for the control of hemlock wooly 47 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 48 49 beetle including up to \$250,000 to the Central Pine Barrens Joint 50 Planning and Policy Commission for the implementation and adminis-51 tration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York 52

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1 Invasive Species Council (09IS18ER) (24704) ..... 2 13,300,000 ..... (re. \$1,700,000) 3 Notwithstanding any law to the contrary, for Soil and Water Conserva-4 tion District activities as authorized for reimbursement and funding 5 in section 11-a of the soil and water conservation districts law б including projects to combat harmful algal blooms; including up to 7 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 8 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 9 Education Outreach and Policy (09SW18ER) (24834) ..... 10 10,000,000 ..... (re. \$64,000) 11 Notwithstanding any law to the contrary, for Agricultural Waste 12 Management projects, including up to \$700,000 to Cornell University, 13 in consultation with the department, to continue implementing the 14 dairy acceleration program (09AW18ER) (24826) ..... 15 1,500,000 ..... (re. \$906,000)

16 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

23 Costs related to the acquisition of the following properties: Atlan-24 tic Coast, Long Island Sound, Long Island South Shore Estuary 25 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 26 Western Suffolk/Nassau Special Groundwater Protection Barrens, 27 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 28 Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 29 30 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River 31 32 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 33 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York 34 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 35 36 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 37 38 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 39 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington 40 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 41 42 Forests and Headwater Streams, Nelson Swamp, State Park Battle-43 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 44 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 45 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 46 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 47 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 48 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 49 Islands and Niagara River, Long Island Trails and Greenways, Bronx 50 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 51 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-

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ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 1 2 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 3 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 4 5 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, б Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-7 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 8 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 9 Surges and Flooding on Human and Natural Communities, Long Distance 10 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 11 Wildlife Management Area Protection, Working Forest Lands, State 12 Park and State Historic Site Protection, (a) notwithstanding any law 13 to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be 14 15 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 16 17 contrary, \$2,500,000 from the land acquisition allocation to the 18 land trust alliance for the purpose of awarding grants on a compet-19 itive basis to local land trusts, provided that up to ten percent of 20 such amount may be made available for administrative costs and/or 21 technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of envi-22 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ..... 23 24 36,349,000 ..... (re. \$8,370,000) 25 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 26 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ..... 27 2,675,000 ..... (re. \$8,000) 28 Agricultural non-point source abatement and control projects, notwith-29 standing any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Inte-30 31 grated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for 32 management 33 nutrient planning and implementation activities 34 (09AN17ER) (24832) ... 17,000,000 ..... (re. \$3,332,000) 35 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 36 37 38 management (09NP17ER) (24833) ... 7,000,000 ..... (re. \$2,240,000) 39 Agriculture and farmland protection activities, notwithstanding any 40 law to the contrary, up to \$1,000,000 shall be made available to the 41 tug hill tomorrow land trust for army compatible use buffer program 42 projects around Fort Drum, and up to \$87,000 shall be made available 43 to Cornell University for services and expenses of land classifica-44 agriculture district mapping and master list of soils tion, 45 (09FP17ER) (24825) ... 20,000,000 ..... (re. \$19,614,000) 46 Biodiversity stewardship and research; including funding for public 47 New York universities to conduct field studies and research on bidi-48 versity issues and up to \$500,000 of this amount to support pollina-49 tor diversity, up to \$300,000 of which may be allocated to Cornell 50 University, including research related to the potential adverse 51 impacts of pesticides such as neonicitinoids, pursuant to a contract 52 with the department of agriculture and markets, including the devel-

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1 opment of bee husbandry best management practices such as pest and 2 pathogen controls; creating diversity of pollinator habitats; 3 research to understand, prevent and recover from pollinator losses; 4 and outreach and education (09BD17ER) (24827) ..... 5 1,000,000 ..... (re. \$111,000) б Notwithstanding any law to the contrary, for the Hudson River Estuary 7 Management Plan prepared pursuant to section 11-0306 of the environ-8 mental conservation law, \$1,000,000 of which shall be for the Mohawk 9 river action plan (09HE17ER) (24836) ..... 10 11 Notwithstanding any law to the contrary, for the state share of costs 12 of wastewater treatment improvement projects undertaken by munici-13 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 14 15 discharge requirements with priority given to systems that are in 16 violation of title 8 of article 17 of the environmental conservation 17 law and aquatic habitat restoration projects undertaken by munici-18 palities and not-for-profit corporations for aquatic habitat resto-19 ration projects as defined in subdivision 1 of section 56-0101 of 20 the environmental conservation law; including up to \$3,000,000 to 21 Suffolk county to provide a 50 percent match for a program developed 22 in consultation with the department for research, development and 23 pilot projects to develop cost effective methods to address nitrogen 24 and pathogen loading from septic system or cesspool effluent or 25 other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research 26 27 foundation and \$1,500,000 for Suffolk county for sewer improvement 28 projects; and including \$5,000,000 for Nassau county for the Bay 29 park wastewater treatment plant outfall pipe, associated conveyance 30 systems, nitrogen abatement treatment works, ocean outfall and/or 31 connections, including up to \$400,000 from such amount for testing 32 of monitoring wells in Nassau County and including \$250,000 from 33 such amount to the Long Island regional planning council for 34 services and expenses related to the Long Island Nitrogen Action 35 Plan; and including \$1,000,000 to maximize the availability of drug 36 collection programs for communities throughout the state, including 37 for the purchase and distribution of tamper proof drug collection 38 boxes, and other federally approved drug collection programs 39 provided that participating in the department of environmental conservation's self-audit program shall not be required; and includ-40 41 ing \$5,000,000 to update source water assessment plans and develop 42 associated water protection programs some or all of which may be 43 allocated to the United States Geological Survey or the New England 44 Interstate Water Pollution Control Commission; and including up to 45 \$500,000 for the removal and appropriate disposal of firefighting 46 foam containing regulated perfluoronated compounds from municipal 47 fire and emergency response departments; and \$1,000,000 for activ-48 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 49 ... 20,250,000 ..... (re. \$6,536,000) 50 Notwithstanding any law to the contrary for New York ocean and Great 51 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; 52

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1 including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and 2 3 including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$3,371,000) 4 5 Notwithstanding any law to the contrary, for the implementation of the б recommendations of the invasive species task force prepared pursuant 7 to chapter 324 of the laws of 2003 and for the purposes set forth in 8 chapter 674 of the laws of 2007 including not less than \$450,000 for 9 Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to 10 southern pine beetle, including up to \$500,000 to Cornell University 11 12 the control of hemlock wooly adelgid and including grants for 13 related to the control and management of invasive species. Such 14 funding for grants shall be provided on a competitive basis in 15 consultation with the New York Invasive Species Council (09IS17ER) 16 (24704) ... 13,000,000 ..... (re. \$2,611,000) 17 Notwithstanding any law to the contrary, for Agricultural Waste 18 Management projects, including up to \$700,000 to Cornell University, 19 in consultation with the department, to continue implementing the 20 dairy acceleration program (09AW17ER) (24826) ..... 21 1,500,000 ..... (re. \$547,000)

22 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

29 Costs related to the acquisition of the following properties: Atlan-30 Coast, Long Island Sound Coastal Area, Long Island South Shore tic 31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 33 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-34 front, Bronx River Greenway, Inner City/Underserved Community Parks, 35 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-36 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 37 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 38 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 39 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 40 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 41 Forest, Catskill River and Road Corridors, Long Path, New York City 42 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 43 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-44 ga National Historic Park View shed, Washington County Agricultural 45 Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 46 47 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 48 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 49 and Wetlands, Saratoga County, State Forest and Wildlife Management 50 Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County 51

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Grasslands, Recreational Trail Linkages and Networks, Rome Sand 1 2 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 3 4 Nelson Swamp, Clark Reservation State Park, State Parks 5 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northб ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 7 Erie Tributary Gorges, Two Rivers State Park, Buffalo River 8 Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 9 10 Great Lakes Shorelines and Niagara River, Long Island Trail and 11 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 12 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-13 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 14 15 River Corridors, Black River Valley Corridor, Fort Drum Conservation 16 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 17 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 18 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 19 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest 20 21 Lands, State Park and State Historic Site Protection, (a) notwith-22 standing any law to the contrary, \$1,000,000 from the land acquisi-23 tion allocation for urban forestry projects provided that no less 24 than \$500,000 shall be made available for such programs in cities 25 and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allo-26 27 cation to the land trust alliance for the purpose of awarding grants 28 on a competitive basis to local land trusts, provided that up to ten 29 percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to 30 the contrary, not less than \$3,000,000 for land acquisition in 31 department of environmental conservation regions 1, 2 and 3; 32 33 \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 34 40,000,000 ..... (re. \$20,230,000) 35 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 36 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ..... 37 2,675,000 ..... (re. \$2,000) 38 Agricultural non-point source abatement and control projects, notwith-39 standing any law to the contrary, (a) \$1,000,000 shall be made 40 available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made 41 42 available to the Cornell Cooperative Extension of Suffolk County for 43 nutrient management planning and implementation activities 44 (09AN16ER) (24832) ... 19,000,000 ..... (re. \$5,364,000) 45 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 46 47 48 management and including \$250,000 to the county of Rockland for the 49 development of a long-term water conservation strategy (09NP16ER) 50 (24833) ... 8,000,000 ..... (re. \$3,437,000) 51 Agriculture and farmland protection activities, notwithstanding any 52 law to the contrary, \$1,000,000 shall be made available to the tug

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1 hill tomorrow land trust for army compatible use buffer program 2 projects around Fort Drum, and \$70,000 shall be made available to Cornell University for services and expenses of land classification 3 4 and master list of soils (09FP16ER) (24825) ..... 5 20,000,000 ..... (re. \$15,925,000) б Biodiversity stewardship and research; notwithstanding any law to the 7 contrary, any or all of this amount shall be used for the New York 8 state landowner incentive program to offer grants awarded on a 9 competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support 10 11 pollinator diversity, including the development of bee husbandry 12 best management practices such as pest and pathogen controls; creat-13 ing diversity of pollinator habitats; research to understand, 14 prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 ..... (re. \$8,000) 15 16 Notwithstanding any law to the contrary, for the Hudson River Estuary 17 Management Plan prepared pursuant to section 11-0306 of the environ-18 mental conservation law, \$800,000 of which shall be for the Mohawk 19 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$471,000) Notwithstanding any law to the contrary, to the Erie County Soil and 20 21 Water Conservation District for the Lake Erie Watershed Protection 22 Alliance (09LE16ER) (25764) ... 250,000 ..... (re. \$200,000) 23 Notwithstanding any law to the contrary, for the state share of costs 24 of wastewater treatment improvement projects undertaken by munici-25 palities to upgrade municipal systems to meet stormwater, combined 26 sewer overflow, sanitary sewer overflow and wastewater treatment 27 discharge requirements with priority given to systems that are in 28 violation of title 8 of article 17 of the environmental conservation 29 law and aquatic habitat restoration projects undertaken by munici-30 palities and not-for-profit corporations for aquatic habitat resto-31 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to 32 33 Suffolk county to provide a 50 percent match for a program developed 34 in consultation with the department for research, development and 35 pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or 36 37 other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research 38 39 foundation and \$1,500,000 for Suffolk county for sewer improvement 40 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 41 42 systems, nitrogen abatement treatment works, ocean outfall and/or 43 connections; including \$1,000,000 to maximize the availability of 44 drug collection programs for communities throughout the state, 45 including to local law enforcement agencies for the purchase and 46 distribution of tamper proof drug collection boxes, and other feder-47 ally approved drug collection programs, and including \$750,000 for 48 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 49 (24837) ... 20,000,000 ..... (re. \$4,291,000) 50 Notwithstanding any law to the contrary for New York ocean and Great 51 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; 52

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1 including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ..... (re. \$3,122,000) 2 3 Notwithstanding any law to the contrary, for the implementation of the 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in б chapter 674 of the laws of 2007 including not less than \$450,000 for 7 Lake George, provided that not less than \$5,550,000 be made avail-8 able for invasive species eradication, including but not limited to 9 southern pine beetle, emerald ash borer, and hydrilla and including 10 grants related to the control and management of invasive species. 11 Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) 12 13 (24704) ... 12,000,000 ..... (re. \$1,909,000) 14 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) ..... 15 16 1,500,000 ..... (re. \$424,000) 17 Notwithstanding any law to the contrary, for a public waterway recon-18 struction program to be established and administered by the depart-19 ment of state, at the request of any county, city, town, village or 20 other governmental entity, for projects to dredge, clear, and repair 21 public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall 22 23 provide fifty percent reimbursement to such localities for author-24 ized expenditures (09DR16ER) (25704) ..... 25 26 Notwithstanding any law to the contrary, and within amounts appropri-27 ated, for a free water testing pilot program to be established and 28 administered by the department of health, or pursuant to contracts 29 with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school 30 31 district, the department shall cause to be provided to such individual, public water system, or school district a container or contain-32 33 ers for the collection of a sample of drinking water and the means 34 to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individ-35 36 ual, public water system, or school district by the laboratory as 37 soon as practicable (09WT16ER) (25710) ..... 38 1,500,000 ..... (re. \$814,000) By chapter 54, section 1, of the laws of 2015: 39

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks,

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Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-1 2 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 3 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 4 5 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway б Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 7 Forest, Catskill River and Road Corridors, Long Path, New York City 8 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 9 Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural 10 11 Lands-Saratoga National Historic Park View shed, Lake George 12 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 13 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 14 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management 15 16 Area Protection, Follensby Park, Undeveloped Lake George Shore, 17 Whitney Park, Finch Woodlands, Washington County, Washington County 18 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 19 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 20 21 Clark Reservation State Park, Nelson Swamp, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-22 23 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 24 Tributary Gorges, Two Rivers State Park, Buffalo River Erie 25 Watershed, Valley Braddock Bay, Catharine Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 26 27 Great Lakes Shorelines and Niagara River, Long Island Trail and 28 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 29 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 30 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 31 32 Projects, Working Forest Lands, State Park and State Historic Site 33 Protection, (a) notwithstanding any law to the contrary, \$1,000,000 34 from the land acquisition allocation for urban forestry projects 35 provided that no less than \$500,000 shall be made available for such 36 programs in cities and towns with populations of 65,000 or more; (b) 37 notwithstanding any law to the contrary, \$2,000,000 from the land 38 acquisition allocation to the land trust alliance for the purpose of 39 awarding grants on a competitive basis to local land trusts, 40 provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 41 42 for a resiliency planting program; and, notwithstanding any law to 43 the contrary, not less than \$1,000,000 for land acquisition in 44 of environmental conservation regions 1, 2 and 3 department 45 (09LA15ER) (24703) ... 26,550,000 ..... (re. \$3,649,000) 46 Agricultural non-point source abatement and control projects 47 (09AN15ER) (24832) ... 14,200,000 ..... (re. \$4,945,000) 48 Non-agricultural non-point source abatement and control projects 49 (09NP15ER) (24833) ... 4,800,000 ..... (re. \$961,000) 50 Agriculture and farmland protection activities, notwithstanding any 51 law to the contrary, \$1,000,000 shall be made available to the tug 52 hill tomorrow land trust for army compatible use buffer program

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects around Fort Drum (09FP15ER) (24825) ..... 1 2 15,000,000 ..... (re. \$9,561,000) 3 Notwithstanding any law to the contrary, for the Hudson River Estuary 4 Management Plan prepared pursuant to section 11-0306 of the environ-5 mental conservation law, \$800,000 of which shall be for the Mohawk б river action plan and \$200,000 of which shall be for the Peconic Bay 7 Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. \$469,000) 8 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-9 itive basis, to counties, cities, towns, or villages to establish, 10 11 update or implement comprehensive plans in a manner consistent with 12 smart growth; provided, however, that up to 25 percent of such 13 payments may be awarded to not-for-profit organizations for such 14 purposes (09SG15ER) (24824) ... 600,000 ..... (re. \$351,000) Notwithstanding any law to the contrary, for the state share of costs 15 16 of wastewater treatment improvement projects undertaken by munici-17 palities to upgrade municipal systems to meet stormwater, combined 18 sewer overflow, sanitary sewer overflow and wastewater treatment 19 discharge requirements with priority given to systems that are in 20 violation of title 8 of article 17 of the environmental conservation 21 law and aquatic habitat restoration projects undertaken by munici-22 palities and not-for-profit corporations for aquatic habitat resto-23 ration projects as defined in subdivision 1 of section 56-0101 of 24 the environmental conservation law; including up to \$3,000,000 to 25 Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and 26 27 pilot projects to develop cost effective methods to address nitrogen 28 and pathogen loading from septic system or cesspool effluent or 29 other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. \$121,000) 30 31 Notwithstanding any law to the contrary for New York ocean and Great 32 33 Lakes ecosystem conservation projects, consistent with the policy 34 articulated in article 14 of the environmental conservation law 35 (09GL15ER) (24830) ... 6,050,000 ..... (re. \$1,139,000) 36 Notwithstanding any law to the contrary, for the implementation of the 37 recommendations of the invasive species task force prepared pursuant 38 to chapter 324 of the laws of 2003 and for the purposes set forth in 39 chapter 674 of the laws of 2007 including not less than \$450,000 for 40 Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related 41 42 to the control and management of invasive species. Such funding for 43 grants shall be provided on a competitive basis in consultation with 44 the New York Invasive Species Council (09IS15ER) (24704) ..... 45 5,850,000 ..... (re. \$375,000) 46 Notwithstanding any law to the contrary, for Agricultural Waste 47 Management projects (09AW15ER) (24826) ..... 48 1,500,000 ..... (re. \$25,000)

49 By chapter 54, section 1, of the laws of 2014:

50 For services and expenses of projects and purposes authorized by 51 section 92-s of the state finance law to receive funding from the

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 open space account in accordance with a programmatic and financial 2 plan to be approved by the director of the budget, including subal-3 location to other state departments and agencies, according to the 4 following:

5 Costs related to the acquisition of the following properties: Atlanб tic Coast, Long Island Sound Coastal Area, Long Island South Shore 7 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 8 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 9 Special Groundwater Protection Areas, Inner City/Underserved Commu-10 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 11 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 12 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-13 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 14 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 15 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 16 Catskill Unfragmented Forest, Catskill River and Road Corridors, 17 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 18 Valley, Albany Pine Bush, Five Rivers Environmental Education 19 Center, Batten Kill Watershed-Saratoga National Historic Park View 20 shed, Washington County Agricultural Lands-Saratoga National Histor-21 ic Park View shed, Lake George watershed, Lake Champlain watershed, 22 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-23 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-24 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State 25 Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-26 27 ington County, Washington County Grasslands, Recreational Trail 28 Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 29 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioqa 30 County Park Opportunities, Nelson Swamp, Clark Reservation State 31 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 32 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-33 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, 34 Valley Complex, Genesee Greenway/Recreationway, Hi Catharine 35 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 36 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 37 Harbor Wildlife Greenway, Herons Complex, Schunnemunk 38 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 39 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 40 Distance Trail Corridors, Statewide Small Projects, Working Forest 41 Lands, State Park and State Historic Site Protection, (a) notwith-42 standing any law to the contrary, \$1,000,000 from the land acquisi-43 tion allocation for urban forestry projects provided that no less 44 than \$250,000 shall be made available for such programs in cities 45 and towns with populations of 65,000 or more; (b) notwithstanding 46 any law to the contrary, \$2,000,000 from the land acquisition allo-47 cation to the land trust alliance for the purpose of awarding grants 48 on a competitive basis to local land trusts, provided that up to ten 49 percent of such amount may be made available for administrative 50 costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, 51 \$1,500,000 for land acquisition in Department of Environmental 52

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ..... 2 21,650,000 ..... (re. \$1,289,000) 3 Agricultural non-point source abatement and control projects 4 (09AN14ER) (24832) ... 14,200,000 ..... (re. \$2,607,000) 5 Non-agricultural non-point source abatement and control projects б (09NP14ER) (24833) ... 4,500,000 ..... (re. \$580,000) 7 Agriculture and farmland protection activities, notwithstanding any 8 law to the contrary, not less than \$1,000,000 shall be made avail-9 able to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) ..... 10 11 14,000,000 ..... (re. \$7,199,000) 12 Notwithstanding any law to the contrary, for the Hudson River Estuary 13 Management Plan prepared pursuant to section 11-0306 of the environ-14 mental conservation law, \$800,000 of which shall be for the Mohawk 15 river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$64,000) 16 Notwithstanding any law to the contrary, for the state share of costs 17 of wastewater treatment improvement projects undertaken by munici-18 palities to upgrade municipal systems to meet stormwater, combined 19 sewer overflow, sanitary sewer overflow and wastewater treatment 20 discharge requirements with priority given to systems that are in 21 violation of title 8 of article 17 of the environmental conservation 22 law and aquatic habitat restoration projects undertaken by munici-23 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 24 the environmental conservation law; including up to \$3,000,000 to be 25 26 allocated to Suffolk county to provide a 50 percent match for a 27 program developed in consultation with the department for research, 28 development and pilot projects to develop cost effective methods to 29 address nitrogen and pathogen loading from septic system or cesspool 30 effluent or other sources and the county may transfer a portion of 31 such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. \$309,000) 32 33 Notwithstanding any law to the contrary for New York ocean and Great 34 Lakes ecosystem conservation projects, consistent with the policy 35 articulated in article 14 of the environmental conservation law (09GL14ER) (24830) ... 5,050,000 ..... (re. \$364,000) 36 Notwithstanding any law to the contrary, for the implementation of the 37 38 recommendations of the invasive species task force prepared pursuant 39 to chapter 324 of the laws of 2003 and for the purposes set forth in 40 chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made avail-41 42 able for invasive species eradication, and including grants related 43 to the control and management of invasive species. Such funding for 44 grants shall be provided on a competitive basis in consultation with 45 the New York Invasive Species Council (09IS14ER) (24704) ..... 46 Notwithstanding any law to the contrary, for Agricultural Waste 47 Management projects (09AW14ER) (24826) ..... 48 49 1,500,000 ..... (re. \$35,000)

50 By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

7 Costs related to the acquisition of the following properties: Atlan-8 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 10 Special Groundwater Protection Areas, Inner City/Underserved Commu-11 12 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 13 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 14 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-15 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 16 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 17 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-18 kill Unfragmented Forest, Catskill River and Road Corridors, Long 19 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 20 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 21 Kill Watershed-Saratoga National Historic Park View shed, Washington 22 County Agricultural Lands-Saratoga National Historic Park View shed, 23 Lake George watershed, Lake Champlain watershed, Boeselager fores-24 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, 25 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-26 plain Shoreline and Wetlands, Saratoga County, State Forest and 27 Wildlife Management Area Protection, Follensby Park, Undeveloped 28 Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 29 Washington County Grasslands, Recreational Trail Linkages and 30 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, 31 Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State 32 33 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 34 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 35 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 36 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-37 gany State Park, Great Lakes Shorelines and Niagara River, Lonq 38 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor 39 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 40 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-41 42 wide Small Projects, Working Forest Lands, State Park and State 43 Historic Site Protection, (a) notwithstanding any law to the contra-44 ry, \$500,000 from the land acquisition allocation for urban forestry 45 projects provided that no less than \$250,000 shall be made available 46 for such programs in cities and towns with populations of 65,000 or 47 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 48 the land acquisition allocation to the land trust alliance for the 49 purpose of awarding grants on a competitive basis to local land 50 trusts, provided that up to ten percent of such amount may be made 51 available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acqui-52

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 ..... (re. \$37,000) 2 3 Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ..... (re. \$4,119,000) 4 5 Non-agricultural non-point source abatement and control projects б (09NP13ER) (24833) ... 4,500,000 ..... (re. \$1,618,000) 7 Agriculture and farmland protection activities (09FP13ER) (24825) ... 8 13,000,000 ..... (re. \$4,548,000) 9 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-10 mental conservation law, \$800,000 of which shall be for the Mohawk 11 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$27,000) 12 13 Notwithstanding any law to the contrary, for state assistance 14 payments, pursuant to a smart growth program, provided on a compet-15 itive basis, to counties, cities, towns, or villages to establish, 16 update or implement comprehensive plans in a manner consistent with 17 smart growth; provided, however, that up to 25 percent of such 18 payments may be awarded to not-for-profit organizations for such 19 purposes (09SG13ER) (24824) ... 400,000 ..... (re. \$75,000) 20 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-21 22 palities to upgrade municipal systems to meet stormwater, combined 23 sewer overflow, sanitary sewer overflow and wastewater treatment 24 discharge requirements with priority given to systems that are in 25 violation of title 8 of article 17 of the environmental conservation 26 law and aquatic habitat restoration projects undertaken by munici-27 palities and not-for-profit corporations for aquatic habitat resto-28 ration projects as defined in subdivision 1 of section 56-0101 of 29 the environmental conservation law; including \$4,000,000 to be 30 distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the 31 impacts of floods, storm surge, and other effects of climate change 32 (09WQ13ER) (24837) ... 6,945,000 ..... (re. \$715,000) 33 34 Notwithstanding any law to the contrary for New York ocean and Great 35 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 36 (09GL13ER) (24830) ... 4,750,000 ..... (re. \$1,116,000) 37 38 Notwithstanding any law to the contrary, for the implementation of the 39 recommendations of the invasive species task force prepared pursuant 40 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for 41 42 Lake George, provided that not less than \$1,000,000 be made avail-43 able for invasive species eradication, and including grants related 44 to the control and management of invasive species. Such funding for 45 grants shall be provided on a competitive basis in consultation with 46 the New York Invasive Species Council (09IS13ER) (24704) ..... 47 4,600,000 ..... (re. \$427,000)

48 By chapter 54, section 1, of the laws of 2012:

49 For services and expenses of projects and purposes authorized by 50 section 92-s of the state finance law to receive funding from the 51 open space account in accordance with a programmatic and financial

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

plan to be approved by the director of the budget, including subal-1 2 location to other state departments and agencies, according to the 3 following: 4 Long Island South Shore Estuary Reserve (09SE12ER) (24831) ..... 5 900,000 ..... (re. \$3,000) б Agricultural non-point source abatement and control projects 7 (09AN12ER) (24832) ... 13,000,000 ..... (re. \$1,235,000) 8 Non-agricultural non-point source abatement and control projects 9 (09NP12ER) (24833) ... 4,000,000 ..... (re. \$1,377,000) Agriculture and farmland protection activities (09FP12ER) (24825) ... 10 11 12,000,000 ..... (re. \$5,616,000) 12 Notwithstanding any law to the contrary, for the state share of costs 13 of wastewater treatment improvement projects undertaken by munici-14 palities to upgrade municipal systems to meet stormwater, combined 15 sewer overflow, sanitary sewer overflow and wastewater treatment 16 discharge requirements with priority given to systems that are in 17 violation of title 8 of article 17 of the environmental conservation 18 law and aquatic habitat restoration projects undertaken by munici-19 palities and not-for-profit corporations for aquatic habitat resto-20 ration projects as defined in subdivision 1 of section 56-0101 of 21 the environmental conservation law and not less than \$300,000 for a 22 total maximum daily load study for the Western Bays in the South 23 Shore Estuary Reserve (09WQ12ER) (24837) ..... 24 25 Notwithstanding any law to the contrary for New York ocean and Great 26 Lakes ecosystem conservation projects, consistent with the policy 27 articulated in article 14 of the environmental conservation law 28 (09GL12ER) (24830) ... 4,728,000 ..... (re. \$139,000) 29 Notwithstanding any law to the contrary, for the implementation of the 30 recommendations of the invasive species task force prepared pursuant 31 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for 32 33 Lake George, provided that not less than \$1,000,000 be made avail-34 able for invasive species eradication, and including grants related 35 to the control and management of invasive species. Such funding for 36 grants shall be provided on a competitive basis in consultation with 37 the New York Invasive Species Council (09IS12ER) (24704) ..... 38 3,400,000 ..... (re. \$335,000) By chapter 54, section 1, of the laws of 2011: 39 For services and expenses of projects and purposes authorized by 40 41 section 92-s of the state finance law to receive funding from the 42 open space account in accordance with a programmatic and financial

43 plan to be approved by the director of the budget, including subal-44 location to other state departments and agencies, according to the 45 following: 46 Costs websted to the completion of the following properties: Atlan

46 Costs related to the acquisition of the following properties: Atlan47 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
48 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
49 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
50 Special Groundwater Protection Areas, Inner City/Underserved Commu51 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

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1 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-2 3 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 4 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 5 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catsб kill Unfragmented Forest, Catskill River and Road Corridors, Long 7 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 8 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 9 Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, 10 11 Lake George watershed, Lake Champlain watershed, Boeselager fores-12 try, Catskill River and Road corridor, Rensselaer plateau, Hudson 13 River Gorge, Susquehanna River Valley Corridor, Lake Champlain 14 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 15 Management Area Protection, Follensby Park, Undeveloped Lake George 16 Shore, Whitney Park, Finch Woodlands, Washington County, Washington 17 County Grasslands, Recreational Trail Linkages and Networks, Rome 18 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 19 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-20 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 21 22 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 23 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great 24 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 25 Statewide Small Projects, Working Forest Lands, State Park and State 26 Historic Site Protection, (a) notwithstanding any law to the contra-27 ry, \$500,000 from the land acquisition allocation for urban forestry 28 projects provided that no less than \$250,000 shall be made available 29 for such programs in cities with populations of 65,000 or more; (b) 30 notwithstanding any law to the contrary, \$1,575,000 from the land 31 acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, 32 33 provided that up to ten percent of such amount may be made available 34 for administrative costs and/or technical assistance (09LA11ER) 35 (24703) ... 17,500,000 ..... (re. \$46,000) 36 non-point source abatement and control projects Agricultural 37 (09AN11ER) (24832) ... 13,000,000 ..... (re. \$2,115,000) 38 Non-agricultural non-point source abatement and control projects 39 (09NP11ER) (24833) ... 4,000,000 ..... (re. \$222,000) 40 Agriculture and farmland protection activities (09FP11ER) (24825) ... 12,000,000 ..... (re. \$5,881,000) 41 Notwithstanding any law to the contrary, for state 42 assistance 43 payments, pursuant to a smart growth program, provided on a compet-44 itive basis, to counties, cities, towns, or villages to establish, 45 update or implement comprehensive plans in a manner consistent with 46 smart growth; provided, however, that up to 25 percent of such 47 payments may be awarded to not-for-profit organizations for such 48 purposes (09SG11ER) (24824) ... 300,000 ..... (re. \$300,000) 49 Notwithstanding any law to the contrary, for the state share of costs 50 of wastewater treatment improvement projects undertaken by munici-51 palities to upgrade municipal systems to meet stormwater, combined 52 sewer overflow, sanitary sewer overflow and wastewater treatment

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1 discharge requirements with priority given to systems that are in 2 violation of title 8 of article 17 of the environmental conservation 3 law and aquatic habitat restoration projects undertaken by munici-4 palities and not-for-profit corporations for aquatic habitat resto-5 ration projects as defined in subdivision 1 of section 56-0101 of б the environmental conservation law (09WQ11ER) (24837) ..... 7 8 Notwithstanding any law to the contrary for New York ocean and Great 9 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 10 (09GL11ER) (24830) ... 5,000,000 ..... (re. \$281,000) 11 12 Notwithstanding any law to the contrary, for the implementation of the 13 recommendations of the invasive species task force prepared pursuant 14 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for 15 Lake George, provided that not less than \$1,000,000 be made avail-16 17 able for invasive species eradication, and including grants related 18 the control and management of invasive species. Such funding for to 19 grants shall be provided on a competitive basis in consultation with 20 the New York Invasive Species Council (09IS11ER) (24704) ..... 21 3,800,000 ..... (re. \$136,000) 22 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by 23 24 section 92-s of the state finance law to receive funding from the 25 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-26 27 location to other state departments and agencies, according to the 28 following: 29 Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 ..... (re. \$76,000) 30 Non-agricultural non-point source abatement and control projects 31 32 (09NP10ER) (24833) ... 3,703,000 ..... (re. \$174,000) 33 Agriculture and farmland protection activities (09FP10ER) (24825) ... 34 10,750,000 ..... (re. \$1,824,000) 35 Biodiversity stewardship and research, and notwithstanding any law to 36 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) ...... 37 500,000 ..... (re. \$194,000) 38 Notwithstanding any law to the contrary, for state assistance 39 payments, pursuant to a smart growth program, provided on a compet-40 itive basis, to counties, cities, towns, or villages to establish, 41 update or implement comprehensive plans in a manner consistent with 42 smart growth; provided, however, that up to 25 percent of such 43 payments may be awarded to not-for-profit organizations for such 44 purposes (09SG10ER) (24824) ... 300,000 ..... (re. \$300,000) 45 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 46 47 articulated in article 14 of the environmental conservation law 48 (09GL10ER) (24830) ... 5,000,000 ..... (re. \$70,000) 49 Notwithstanding any law to the contrary, for the implementation of the 50 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 51

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chapter 674 of the laws of 2007 including not less than \$95,000 for 1 2 Lake George, provided that not less than \$1,000,000 be made avail-3 able for invasive species eradication, and including grants related 4 to the control and management of invasive species. Such funding for 5 grants shall be provided on a competitive basis in consultation with б the New York Invasive Species Council (09IS10ER) (24704) ..... 7 3,800,000 ..... (re. \$12,000) By chapter 55, section 1, of the laws of 2009: 8 9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 open space account in accordance with a programmatic and financial 12 plan to be approved by the director of the budget, including subal-13 location to other state departments and agencies, according to the 14 following: 15 Non-agricultural non-point source abatement and control projects 16 (09NP09ER) (24833) ... 5,600,000 ..... (re. \$506,000) 17 Biodiversity stewardship and research, and notwithstanding any law to 18 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) ..... 19 chapter 55, section 1, of the laws of 2009, as amended by chapter 20 By 21 502, section 5, of the laws of 2009: 22 Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 ..... (re. \$66,000) 23 any law to the contrary, for state assistance 24 Notwithstanding 25 payments, pursuant to a smart growth program, provided on a compet-26 itive basis, to counties, cities, towns, or villages to establish, 27 update or implement comprehensive plans in a manner consistent with 28 smart growth; provided, however, that up to 25 percent of such 29 payments may be awarded to not-for-profit organizations for such 30 purposes (09SG09ER) (24824) ... 400,000 ..... (re. \$118,000) 31 Agriculture and farmland protection activities (09FP09ER) (24825) ... 32 33 Notwithstanding any law to the contrary, for the state share of costs 34 of wastewater treatment improvement projects undertaken by munici-35 palities to upgrade municipal systems to meet stormwater, combined 36 sewer overflow, sanitary sewer overflow and wastewater treatment 37 discharge requirements with priority given to systems that are in 38 violation of title 8 of article 17 of the environmental conservation 39 law and aquatic habitat restoration projects undertaken by munici-40 palities and not-for-profit corporations for aquatic habitat resto-41 ration projects as defined in subdivision 1 of section 56-0101 of 42 the environmental conservation law (09WQ09ER) (24837) ..... 43 44 Notwithstanding any law to the contrary for New York ocean and Great 45 Lakes ecosystem conservation projects, consistent with the policy 46 articulated in article 14 of the environmental conservation law 47 (09GL09ER) (24830) ... 5,953,000 ..... (re. \$39,000) 48 Notwithstanding any law to the contrary, for the implementation of the 49 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 50

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8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 9 section 4, of the laws of 2009:

10 Costs related to the acquisition of the following properties: Atlan-11 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, 12 Estuarv 13 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 14 projects, Western Suffolk/Nassau Special Groundwater Protection 15 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 17 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-19 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 20 Railroad, Schunnemunk Greenway, Putnam Mountain/Moodna 21 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 22 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 23 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 24 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 25 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 27 Five Rivers Environmental Education Center, Helderberg Escarpment, 28 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-29 Saratoga National Historic Park View shed, Washington County Agri-30 cultural Lands-Saratoga National Historic Park View shed, Westmere 31 Woods, International Paper Fee Lands, Lake George watershed, Lake 32 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 33 working forests lands, Catskill River and Road corridor, Rensselaer 34 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River 36 37 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-38 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 39 and Wildlife Management Area Protection, Follensby Park, National 40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 44 Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill and 45 Core Forests and Headwater Streams, Tioga County Park Opportunities, 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 47 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Park, 48 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 49 Corridor, Junius Ponds State Forest and Wildlife Management Area 50 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 51 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma

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1 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, б Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 7 Small Projects, Working Forest Lands, and State Park and State 8 Historic Site Protection, (a) notwithstanding any law to the contra-9 ry, \$500,000 from the land acquisition allocation for urban forestry 10 projects provided that no less than \$250,000 shall be made available 11 for such programs in cities with populations of 65,000 or more; (b) 12 notwithstanding any law to the contrary, \$1,575,000 from the land 13 acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, 14 15 provided that up to ten percent of such amount may be made available 16 for administrative costs and/or technical assistance (09LA08ER) 17 (24703) ... 58,725,000 ..... (re. \$2,000) 18 Agricultural non-point source abatement and control projects 19 (09AN08ER) (24832) ... 9,500,000 ..... (re. \$334,000) 20 Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 ..... (re. \$1,084,000) 21 22 Agriculture and farmland protection activities (09FP08ER) (24825) ... 23 23,000,000 ..... (re. \$649,000) 24 Notwithstanding any law to the contrary, for the Hudson River Estuary 25 Management Plan prepared pursuant to section 11-0306 of the environ-26 conservation law provided however that no more than mental 27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-28 al celebrations, projects and programs (09HE08ER) (24836) ..... 29 5,000,000 ..... (re. \$11,000) 30 Notwithstanding any law to the contrary, for state assistance 31 payments, pursuant to a smart growth program, provided on a compet-32 itive basis, to counties, cities, towns, or villages to establish, 33 update or implement comprehensive plans in a manner consistent with 34 smart growth; provided, however, that up to 25 percent of such 35 payments may be awarded to not-for-profit organizations for such 36 purposes (09SG08ER) (24824) ... 1,000,000 ..... (re. \$4,000) 37 Notwithstanding any law to the contrary, for the state share of costs 38 of wastewater treatment improvement projects undertaken by munici-39 palities to upgrade municipal systems to meet stormwater, combined 40 sewer overflow, sanitary sewer overflow and wastewater treatment 41 discharge requirements with priority given to systems that are in 42 violation of title 8 of article 17 of the environmental conservation 43 law and aquatic habitat restoration projects undertaken by munici-44 palities and not-for-profit corporations for aquatic habitat resto-45 ration projects as defined in subdivision 1 of section 56-0101 of 46 the environmental conservation law (09WQ08ER) (24837) ..... 47 9,000,000 ..... (re. \$344,000) 48 Notwithstanding any law to the contrary, for the implementation of the 49 recommendations of the invasive species task force prepared pursuant 50 to chapter 324 of the laws of 2003 and for the purposes set forth in 51 chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, and 52

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including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 ..... (re. \$49,000)

5 By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

12 Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 13 14 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 15 Adirondack Mountain Club Lands, Hudson River projects, Western 16 Suffolk/Nassau Special Groundwater Protection Area, Inner 17 City/Underserved Community Parks, Long Pond/Butler Wood, Staten 18 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands 19 20 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Schunnemunk 21 Area, Northern Putnam Greenway, Management 22 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 23 Mountains, Westchester Marine Corridor, Rockland County Highlands, 24 Mountain/Delaware River Region, Beaverkill/Willowemoc, Catskill Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 25 26 Forest, Long Path, New York City Watershed Lands-Croton, Taconic 27 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 28 Education Center, Helderberg Escarpment, Pine Bush-Hudson River 29 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga 30 National Historic Park Viewshed, Westmere Woods, International Paper 31 32 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-33 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 34 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 36 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 37 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-38 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 39 and Wildlife Management Area Protection, Follensby Park, National 40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 44 Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill and 45 Core Forests and Headwater Streams, Tioga County Park Opportunities, 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 47 Salmon River Corridor, Cattaraugus Creek and tributaries, Park, 48 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 49 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 50 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 51 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 2 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 3 Greenway/Recreationway, Allegany State Park, Alder Bottom 4 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 5 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph б Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 7 Projects, Working Forest Lands, and State Park and State Historic 8 Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 9 projects provided that no less than \$250,000 shall be made available 10 11 for such programs in cities with populations of 65,000 or more and 12 (b) notwithstanding any law to the contrary, \$1,000,000 from the 13 land acquisition allocation to the land trust alliance for the 14 purpose of awarding grants on a competitive basis to local land 15 trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) ..... 16 17 55,000,000 ..... (re. \$2,000) 18 Agriculture and farmland protection activities (09FP07ER) (24825) ... 19 20 Non-agricultural non-point source abatement and control projects 21 (09NP07ER) (24833) ... 6,417,000 ..... (re. \$209,000) Notwithstanding any law to the contrary for New York ocean and Great 22 23 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 24 (09GL07ER) (24830) ... 4,000,000 ..... (re. \$442,000) 25

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 27 section 1, of the laws of 2008:

28 Notwithstanding any law to the contrary, for the state share of costs 29 of wastewater treatment improvement projects undertaken by munici-30 palities to upgrade municipal systems to meet stormwater, combined 31 sewer overflow, sanitary sewer overflow and wastewater treatment 32 discharge requirements with priority given to systems that are in 33 violation of title 8 of article 17 of the environmental conservation 34 law and aquatic habitat restoration projects undertaken by munici-35 palities and not-for-profit corporations for aquatic habitat resto-36 ration projects as defined in subdivision 1 of section 56-0101 of 37 the environmental conservation law (09WQ07ER) (24837) ..... 38 10,000,000 ..... (re. \$39,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 40 section 1, of the laws of 2007:

41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 open space account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island 46 47 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 48 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 49 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-50

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ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 1 2 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 3 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 4 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 5 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterб ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 7 Rockland County Highlands, Catskill Mountain/Delaware River Region, 8 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 9 Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 10 11 Rivers Environmental Education Center, Helderberg Escarpment, Pine 12 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-13 tional Paper Fee Lands, Lake George watershed, Lake Champlain 14 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 15 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-16 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River 17 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 18 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 19 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 20 Follensby Park, National Lead/Tahawus, Undeveloped Lake George 21 Shore, Whitney Park, Northern Flow River Corridors, Recreational 22 Trail Linkages and Networks, Bog River/Beaver River Headwater 23 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 24 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-25 io Shoreline and Islands, Tug Hill Core Forests and Headwater 26 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 27 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-28 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 29 Creek Corridor, Junius Ponds State Forest and Wildlife Management 30 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 31 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 32 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 33 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 34 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-35 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 36 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 37 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 38 Brook Woods, Statewide Small Projects, Working Forest Lands, and 39 State Park and State Historic Site Protection, including: (a) 40 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 41 River Estuary Management Plan prepared pursuant to section 11-0306 42 of the environmental conservation law; (b) notwithstanding any law 43 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario 44 Watershed Protection Alliance; (c) notwithstanding any law to the 45 contrary, \$3,000,000 for Soil and Water Conservation District activ-46 ities as authorized for reimbursement in section 11-a of the soil 47 and water conservation districts law; (d) notwithstanding any law to 48 the contrary, \$500,000 from the land acquisition allocation for 49 urban forestry projects provided that no less than \$250,000 shall be 50 made available for such programs in cities with populations of 51 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust 52

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 alliance for the purpose of awarding grants on a competitive basis 2 to local land trusts, provided that up to ten percent of such amount 3 shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligi-4 5 ble costs related to the New York state quality communities program; б (g) notwithstanding any law to the contrary, \$7,000,000 for the 7 state share costs of wastewater treatment improvement projects 8 undertaken by municipalities to upgrade municipal systems to meet 9 stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental 10 11 conservation law and aquatic habitat restoration projects undertaken 12 by municipalities and not-for-profit corporations for aquatic habi-13 tat restoration projects as defined in subdivision 1 of section 14 56-0101 of the environmental conservation law; (h) notwithstanding 15 any law to the contrary \$3,000,000 for New York ocean and Great 16 Lakes ecosystem conservation projects, consistent with the policy 17 articulated in article 14 of the environmental conservation law; (i) 18 notwithstanding any law to the contrary, \$3,250,000 for the imple-19 mentation of the recommendations of the invasive species task force 20 prepared pursuant to chapter 324 of the laws of 2003 including not 21 less than \$250,000 for Lake George, provided that not less than 22 \$1,000,000 be made available for invasive species eradication. 23 Funding shall be limited to the preparation of a comprehensive inva-24 sive species management plan, and grants for projects related to the control and management of invasive species, education and outreach 25 26 efforts, and for projects aimed at the early detection and 27 prevention of invasive species. Such funding for grants shall be 28 provided on a competitive basis in consultation with the New York 29 State Invasive Species Task Force; and (j) notwithstanding any law 30 to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be 31 32 made available for agricultural nonpoint source abatement and 33 control projects and no less than \$5,502,000 shall be made available 34 for non-agricultural non-point source abatement and control projects 35 (09E606ER) (24753) ... 121,259,500 ..... (re. \$798,000)

| 36 | Project Schedule                  |
|----|-----------------------------------|
| 37 | PROJECT AMOUNT                    |
| 38 |                                   |
| 39 | (thousands of dollars)            |
| 40 | Land acquisition 50,000           |
| 41 | Hudson River Estuary Manage-      |
| 42 | ment Plan 5,000                   |
| 43 | Biodiversity stewardship and      |
| 44 | research 1,500                    |
| 45 | County agriculture and farm-      |
| 46 | land protection activities 23,000 |
| 47 | Agricultural non-point source     |
| 48 | abatement and control             |
| 49 | projects 11,003                   |
| 50 | Non-agricultural non-point        |
| 51 | source abatement and              |

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| 1   | control projects 5,502             |
|-----|------------------------------------|
| 2   | Soil and water conservation        |
| 3   | districts 3,000                    |
| 4   | Finger Lakes-Lake Ontario          |
| 5   | Watershed Protection Alli-         |
| 6   | ance 2,000                         |
| 7   | Albany Pine Bush Preserve          |
| 8   | Commission 1,500                   |
| 9   | Long Island Central Pine           |
| 10  | Barrens Planning 1,100             |
| 11  | Long Island South Shore Estu-      |
| 12  | ary Reserve 900                    |
| 13  | Quality Communities Projects 3,000 |
| 14  | Invasive Species Projects 3,250    |
| 15  | Water Quality Improvement          |
| 16  | Projects                           |
| 17  | New York ocean and Great Lakes     |
| 18  | Ecosystem conservation 3,000       |
| 19  |                                    |
| 2.0 | Total 120,755                      |
| 21  |                                    |
| ~ ~ |                                    |

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 open space account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies, including costs 29 related to the acquisition of the following properties: Long Island 30 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 31 32 Growth Area and Critical Resource Area, Western Suffolk/Nassau 33 Special Groundwater Protection Area, Inner City/Underserved Communi-34 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 35 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 36 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 37 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 38 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-39 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 40 Rockland County Highlands, Catskill Mountain/Delaware River Region, 41 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 42 Catskill Unfragmented Forest, Long Path, New York City Watershed 43 Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Lands-Croton, 44 Rivers Environmental Education Center, Helderberg Escarpment, Pine 45 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 46 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-47 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain 48 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 49 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 50 Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River 51

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Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 1 2 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 3 Core Forests and Headwater Streams, Tioga County Park Opportunities, 4 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 5 Park, Salmon River Corridor, Northern Montezuma Wetlands, б HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-7 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 8 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 9 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 10 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 11 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 12 Small Projects, Working Forest Lands, and State Park and State 13 Historic Site Protection, including: (a) notwithstanding any law to 14 the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental 15 16 conservation law; (b) notwithstanding any law to the contrary, 17 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection 18 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 19 for Soil and Water Conservation District activities as authorized 20 for reimbursement in section 11-a of the soil and water conservation 21 districts law; (d) notwithstanding any law to the contrary, \$500,000 22 from the land acquisition allocation for urban forestry projects 23 provided that no less than \$250,000 shall be made available for such 24 programs in cities with populations of 65,000 or more; (e) notwith-25 standing any law to the contrary, \$500,000 from the land acquisition 26 allocation to the land trust alliance for the purpose of awarding 27 grants on a competitive basis to local land trusts, provided that up 28 to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, 29 30 \$3,000,000 for reimbursement of eligible costs related to the New 31 York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$242,000) 32

| 33 | PROJECT SCHEDULE                  |
|----|-----------------------------------|
| 34 | PROJECT AMOUNT                    |
| 35 |                                   |
| 36 | (thousands of dollars)            |
| 37 | Land acquisition 40,000           |
| 38 | Hudson River Estuary Manage-      |
| 39 | ment Plan 5,000                   |
| 40 | Biodiversity stewardship and      |
| 41 | research 1,000                    |
| 42 | County agriculture and farm-      |
| 43 | land protection activities 16,000 |
| 44 | Non-point source abatement and    |
| 45 | control projects 11,700           |
| 46 | Soil and water conservation       |
| 47 | districts 1,860                   |
| 48 | Finger Lakes-Lake Ontario         |
| 49 | Watershed Protection Alli-        |
| 50 | ance 1,500                        |

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| 1  | Albany Pine Bush Preserve               |
|----|---|
| 2  | Commission 800                          |
| 3  | Long Island Central Pine                |
| 4  | Barrens Planning                        |
| 5  | Long Island South Shore Estu-           |
| 6  | ary Reserve 600                         |
| 7  | Quality Communities Projects 3,000      |
| 8  |   |
| 9  | Total 82,410                            |
| 10 | ======================================= |

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

13 For services and expenses of projects and purposes authorized by 14 section 92-s of the state finance law to receive funding from the 15 open space account in accordance with a programmatic and financial 16 plan to be approved by the director of the budget, including subal-17 location to other state departments and agencies including costs 18 related to the acquisition of the following properties: Long Island 19 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 20 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau 21 22 Special Groundwater Protection Area; Inner City/Underserved Communi-23 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-24 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 25 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 26 Wildlife Management Area; Catskill Mountain/Delaware River Region; 27 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 28 Forest; Sawanqunk Mountains; Westchester Marine Corridor; 29 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; 30 Catskill Unfragmented Forest; Long Path; New York City Watershed 31 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 32 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 33 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 34 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 35 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 36 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 37 Recreational Trail Linkages and Networks; Bog River/Beaver River 38 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 39 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-40 water Streams; Rome Sand Plains; Nelson Swamp; Genesee 41 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 42 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 43 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 44 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 45 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-46 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 47 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 48 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 49 Lands; State Park and State Historic Site Protection; and Northern 50 Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. \$32,000)

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | Project Schedule                                       |
|----------|--|
| 2        | PROJECT AMOUNT   |
| 3        |  |
| 4        | (thousands of dollars)                                 |
| 5        | Land acquisition 30,000                                |
| 6        | Hudson River Estuary Manage-                           |
| 7        | ment Plan 5,000  |
| 8        | Biodiversity stewardship and                           |
| 9        | research 700   |
| 10       | County agriculture and farm-                           |
| 11<br>12 | land protection activities 12,000                      |
| ⊥∠<br>13 | Non-point source abatement and                         |
| 13<br>14 | control projects 10,100<br>Soil and water conservation |
| 14<br>15 | districts 1,860  |
| 16       | Finger Lakes-Lake Ontario                              |
| 17       | Watershed Protection Alli-                             |
| 18       | ance 1,300   |
| 19       | Albany Pine Bush Preserve                              |
| 2.0      | Commission 400   |
| 21       | Long Island Central Pine                               |
| 22       | Barrens Planning 700                                   |
| 23       | Long Island South Shore Estu-                          |
| 24       | ary Reserve 350  |
| 25       |  |
| 26       | Total 62,410   |
| 27       | =======================================                |

28 By chapter 54, section 1, of the laws of 2002:

29 For services and expenses of projects and purposes authorized by 30 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 31 32 plan to be approved by the director of the budget, including subal-33 location to other state departments and agencies including costs 34 related to the acquisition of the following properties: Long Island 35 Sound Coastal Area including Held Property, Long Island South Shore 36 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 37 Barrens Core Compatible Growth Area and Critical Resource Area, 38 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 39 Inner City/Underserved Community Parks - including Bushwick Inlet, 40 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 41 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-42 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-43 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 44 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 46 Catskill Unfragmented Forest, Long Path, New York City Watershed 47 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 48 Rivers Environmental Education Center, Tivoli Viewshed, Five 49 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 50 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 51 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 2 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 3 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 4 5 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link б Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 9 10 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 11 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest 12 Lands/Conservation Easements, Working Forest Easements, Working Forest Lands/Conservation 13 Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-14 15 Boeselager Forestry, and Working Forest Lands/Conservation Ease-16 ments-Clerical Medical Forestry (09E402ER) (24753) ..... 17 62,630,000 ..... (re. \$318,000)

| 18 | Project Schedule                        |
|----|---|
| 19 | PROJECT AMOUNT                          |
| 20 |   |
| 21 | (thousands of dollars)                  |
| 22 | Land acquisition 38,000                 |
| 23 | Hudson River Estuary Manage-            |
| 24 | ment Plan 5,800                         |
| 25 | Biodiversity stewardship and            |
| 26 | research 750                            |
| 27 | County agriculture and farm-            |
| 28 | land protection activities 8,000        |
| 29 | Non-point source abatement and          |
| 30 | control projects 5,500                  |
| 31 | Soil and water conservation             |
| 32 | districts 1,860                         |
| 33 | Finger Lakes-Lake Ontario               |
| 34 | Watershed Protection Alli-              |
| 35 | ance 1,300                              |
| 36 | Albany Pine Bush Preserve               |
| 37 | Commission 370                          |
| 38 | Long Island Central Pine                |
| 39 | Barrens Planning 700                    |
| 40 | Long Island South Shore Estu-           |
| 41 | ary Reserve 350                         |
| 42 |   |
| 43 | Total 62,630                            |
| 44 | ======================================= |

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 46 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 location to other state departments and agencies including costs 2 related to the acquisition of the following properties: Long Island 3 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve 4 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-5 to; Inner City/Underserved Community Park-Eastern District Terminal; б Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-7 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 8 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 9 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem 10 11 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 12 Path; Bartlett Carry; Delaware River Tailwaters; Bear 13 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-14 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped 15 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 16 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; 17 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 18 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; 19 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom 20 Island Sound Coastal Area; Genesee 21 Pond/French Creek; Long 22 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; 23 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 24 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-25 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 26 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation 27 Easements - Cedarlands; Working Forest Lands/Conservation Easements 28 \_ Champion International Inc and Working Forest Lands/Conservation 29 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 30 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 31 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 32 33 - Graniteville Quarry; Working Forest Lands/Conservation Easments 34 Boeselager Forestry; and Working Forest Lands/Conservation Easements 35 - Clerical Medical Forestry (09E400ER) (24753) ..... 36 

| 37 | Project Schedule                 |
|----|----------------------------------|
| 38 | PROJECT AMOUNT                   |
| 39 |                                  |
| 40 | (thousands of dollars)           |
| 41 | Land acquisition 33,500          |
| 42 | Hudson River Estuary Manage-     |
| 43 | ment Plan 6,000                  |
| 44 | Biodiversity stewardship and     |
| 45 | research 750                     |
| 46 | County agriculture and farm-     |
| 47 | land protection activities 5,500 |
| 48 | Non-point source abatement and   |
| 49 | control projects 6,500           |
| 50 | Soil and water conservation      |
|    |                                  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | districts 1,350                         |
|----|---|
| 2  | Finger Lakes-Lake Ontario               |
| 3  | Watershed Protection Alli-              |
| 4  | ance 1,300                              |
| 5  | Albany Pine Bush Preserve               |
| б  | Commission 325                          |
| 7  | Long Island Central Pine                |
| 8  | Barrens Planning                        |
| 9  | Long Island South Shore Estu-           |
| 10 | ary Reserve 350                         |
| 11 |   |
| 12 | Total 56,275                            |
| 13 | ======================================= |

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 15 section 1, of the laws of 2007:

16 For services and expenses of projects and purposes authorized by 17 section 92-s of the state finance law to receive funding from the 18 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-19 20 location to other state departments and agencies including costs related to the acquisition of the following properties: Peconic 21 22 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 23 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 24 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 25 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 26 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 27 Innercity/Underserved Community Park-Eastern District Terminal; 28 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; 29 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario 30 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; 31 32 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven 33 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 34 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; 35 36 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; 37 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; 38 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; 39 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; 40 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins 41 Glen State Park; Mongaup Valley Wildlife Management Area; Long 42 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 43 Lands/Conservation Easements - Champion International Inc.; Working 44 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and 45 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

46 Project Schedule

47 PROJECT

AMOUNT

48 -----

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2 | (thousands of dollars)<br>Land acquisition 34,250 |
|--------|---|
| 3      | Hudson River Estuary Manage-                      |
| 4      | ment Plan 8,325                                   |
| 5      | Biodiversity stewardship and                      |
| б      | research  |
| 7      | County agriculture and farm-                      |
| 8      | land protection activities 4,500                  |
| 9      | Non-point source abatement and                    |
| 10     | control projects 6,500                            |
| 11     | Soil and water conservation                       |
| 12     | districts 900                                     |
| 13     | Finger Lakes-Lake Ontario                         |
| 14     | Watershed Protection Alli-                        |
| 15     | ance 1,300  |
| 16     | Albany Pine Bush Preserve                         |
| 17     | Commission 240                                    |
| 18     | Long Island Central Pine                          |
| 19     | Barrens Planning650                               |
| 20     | Long Island South Shore Estu-                     |
| 21     | ary Reserve 285                                   |
| 22     |   |
| 23     | Total 57,250                                      |
| 24     | =======================================           |

25 By chapter 55, section 1, of the laws of 1998:

26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 open space account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal 30 location to other state departments and agencies including costs related to the acquisition of the following properties: Peconic 31 32 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 33 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 34 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-35 36 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; 37 38 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 39 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 40 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 41 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 42 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 43 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 44 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 45 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 46 small projects (09E498ER) (24753) ... 44,725,000 .. (re. \$1,015,000)

| 47 |         | project | schedule |        |
|----|---------|---------|----------|--------|
| 48 | PROJECT |         |          | AMOUNT |
| 49 |         |         |          |        |

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | (thousands of dollars)<br>Land acquisition 32,000<br>Biodiversity stewardship and |
|-------------|---|
| 4           | research  |
| 5           | County agriculture and farm-  |
| б           | land protection activities 5,000  |
| 7           | Non-point source abatement and  |
| 8           | control projects, including   |
| 9           | \$1,300,000 which shall be  |
| 10          | made available to the Finger  |
| 11          | Lakes-Lake Ontario Watershed  |
| 12          | Protection Alliance   |
| 13          | Albany Pine Bush Preserve   |
| 14          | Commission 220  |
| 15          | Long Island Central Pine  |
| 16          | Barrens Planning 630  |
| 17          | Long Island South Shore Estu-   |
| 18          | ary Reserve 275   |
| 19          |   |
| 20          | Total 44,725  |
| 21          | =======================================   |

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 open space account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies including costs 29 related to the acquisition of the following properties: Albany Pine 30 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 31 32 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 33 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 34 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 35 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 36 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 37 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-38 39 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner 40 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 41 and Statewide small projects (09E497ER) (24753) ..... 42 47,090,000 ..... (re. \$13,000)

| 43 | project schedule             |
|----|------------------------------|
| 44 | PROJECT AMOUNT               |
| 45 |                              |
| 46 | (thousands of dollars)       |
|    | Land acquisition 36,000      |
| 48 | Biodiversity stewardship and |
| 49 | research 275                 |
| 50 | County agriculture and farm- |

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20    | <pre>land protection activities 4,000<br/>Non-point source abatement and<br/>control projects including<br/>\$653,000 which shall be made<br/>available to county soil and<br/>water conservation districts<br/>and \$1,300,000 which shall<br/>be made available to the<br/>Finger Lakes-Lake Ontario<br/>Watershed Protection Alli-<br/>ance</pre>   |
|--|--|
|  |  |
| 21   | Capital Projects Funds - Other   |
| 22   | Environmental Protection Fund  |
| 23   | Parks, Recreation and Historic Preservation Account - 30453  |
| 24   | Environment and Recreation Purpose   |
| 25   | By chapter 54, section 1, of the laws of 2022:   |
| 26   | For services and expenses of projects and purposes authorized by   |
| 27   | section 92-s of the state finance law to receive funding from the  |
| 28   | parks, recreation and historic preservation account in accordance  |
| 29   |  |
| 27   | with a programmatic and financial plan to be approved by the direc-  |
| 30   | tor of the budget, including suballocation to other state depart-  |
| 30<br>31   | tor of the budget, including suballocation to other state depart-<br>ments and agencies, according to the following:   |
| 30<br>31<br>32   | tor of the budget, including suballocation to other state depart-<br>ments and agencies, according to the following:<br>Local waterfront revitalization programs, notwithstanding any law to   |
| 30<br>31<br>32<br>33   | tor of the budget, including suballocation to other state depart-<br>ments and agencies, according to the following:<br>Local waterfront revitalization programs, notwithstanding any law to<br>the contrary, not less than, \$10,500,000 for waterfront revitaliza-   |
| 30<br>31<br>32<br>33<br>34   | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-</pre>  |
| 30<br>31<br>32<br>33<br>34<br>35   | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas</pre>   |
| 30<br>31<br>32<br>33<br>34<br>35<br>36   | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,</pre>  |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37   | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion</pre>  |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38   | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise</pre>   |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39   | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-</pre>  |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40   | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-<br/>ational opportunities in the area including up to \$2,000,000 for</pre>  |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41   | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-<br/>ational opportunities in the area including up to \$2,000,000 for<br/>updates to existing local waterfront revitalization program plans to</pre>   |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42                                     | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-<br/>ational opportunities in the area including up to \$2,000,000 for<br/>updates to existing local waterfront revitalization program plans to<br/>mitigate future physical climate risks; and \$200,000 for the Niagara</pre>   |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41   | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-<br/>ational opportunities in the area including up to \$2,000,000 for<br/>updates to existing local waterfront revitalization program plans to</pre>   |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43                               | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-<br/>ational opportunities in the area including up to \$2,000,000 for<br/>updates to existing local waterfront revitalization program plans to<br/>mitigate future physical climate risks; and \$200,000 for the Niagara<br/>River greenway commission (09WR22ER) (24700)</pre>  |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44                         | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-<br/>ational opportunities in the area including up to \$2,000,000 for<br/>updates to existing local waterfront revitalization program plans to<br/>mitigate future physical climate risks; and \$200,000 for the Niagara<br/>River greenway commission (09WR22ER) (24700)</pre>  |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47       | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-<br/>ational opportunities in the area including up to \$2,000,000 for<br/>updates to existing local waterfront revitalization program plans to<br/>mitigate future physical climate risks; and \$200,000 for the Niagara<br/>River greenway commission (09WR22ER) (24700)</pre>  |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48 | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-<br/>ational opportunities in the area including up to \$2,000,000 for<br/>updates to existing local waterfront revitalization program plans to<br/>mitigate future physical climate risks; and \$200,000 for the Niagara<br/>River greenway commission (09WR22ER) (24700) (re. \$16,500,000)<br/>Parks, recreation and historic preservation projects, notwithstanding<br/>any law to the contrary, not less than, \$13,000,000 for municipal<br/>parks projects which are in or primarily serve areas where demo-<br/>graphic and other relevant data for such areas demonstrate that the</pre> |
| 30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47       | <pre>tor of the budget, including suballocation to other state depart-<br/>ments and agencies, according to the following:<br/>Local waterfront revitalization programs, notwithstanding any law to<br/>the contrary, not less than, \$10,500,000 for waterfront revitaliza-<br/>tion projects which are in or primarily serve areas where demograph-<br/>ic and other relevant data for such areas demonstrate that the areas<br/>are densely populated and have sustained physical deterioration,<br/>decay, neglect, or disinvestment, or where a substantial proportion<br/>of the residential population is of low income or is otherwise<br/>disadvantaged and is underserved with respect to the existing recre-<br/>ational opportunities in the area including up to \$2,000,000 for<br/>updates to existing local waterfront revitalization program plans to<br/>mitigate future physical climate risks; and \$200,000 for the Niagara<br/>River greenway commission (09WR22ER) (24700)</pre>  |

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 proportion of the residential population is of low income or is 2 otherwise disadvantaged and is underserved with respect to the 3 existing recreational opportunities in the area; and including 4 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 5 Grants; \$150,000 to the State University of New York college of б environmental science and forestry; \$225,000 to Paul Smith's College 7 the support of the Adirondack Park interpretive centers; for 8 \$150,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and \$3,500,000 to 9 Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to 10 11 the Buffalo Museum of Science for the Tifft Nature Preserve accessibilty trail (09MP22ER) (24701) ..... 12 26,000,000 ..... (re. \$25,500,000) 13 14 Notwithstanding any law to the contrary, for state parks and land and 15 easement infrastructure, access and stewardship projects which shall 16 include capital projects: (i) on state parks and state lands pursu-17 ant to sections 54-0303 and 56-0307 of the environmental conserva-18 tion law; (ii) on state parks or state owned lands and easements 19 under the jurisdiction of the department of environmental conserva-20 tion or the office of parks, recreation and historic preservation 21 for access opportunities for people with disabilities; access to the 22 State Forest Preserve, State reforestation, Wildlife Management 23 areas and conservation easement lands; recreational trail 24 construction and maintenance: including but not limited to sustaina-25 ble trail crews or other activities related to sustainable use of 26 the forest preserve and other state lands that are threatened by 27 overuse; Catskill and Adirondack camp ground improvements to public 28 access and sanitation facilities; environmental education; facility 29 improvements; archeological, historic, cultural and natural resource 30 surveys, forest health surveys, interpretation, and inventories, and 31 response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species 32 33 management; conservation easement public recreation planning; habi-34 tat restoration and enhancement; state fish hatchery improvements; 35 state tree nursery improvements; safety equipment; water access 36 facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; 37 38 state historic site exterior restoration; and cabin area and camping 39 facility development, restoration and reconstruction; (iii) 40 projects; \$1,000,000 for Belleayre Mountain ski center (iv) \$2,000,000 from the public access and stewardship allocation to 41 Parks & Trails New York for the purpose of awarding grants on 42 а 43 competitive basis to local parks and department of environmental 44 conservation friends groups, provided that up to ten percent of such 45 amount may be made available for administrative costs and/or techni-46 cal assistance; (v) public protection and emergency preparedness 47 purposes; and (vi) \$18,000 to New York Natural Heritage to update 48 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-49 dack and Catskill visitor safety and wilderness protection activ-50 ities to address issues relating to overuse; (viii) and up to 51 \$600,000 to the Department of Environmental Conservation to initiate 52 a procurement for a Visitor Use Management Framework that will serve

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as a tool to guide future management and stewarship decision-making 1 2 for the Adirondack and Catskill Parks; (ix) and \$500,000 to the 3 Adirondack Architectural Heritage for the management of the Camp Santanoni Historic Area (09ST22ER) (24702) ..... 4 5 48,689,800 ..... (re. \$48,682,000) б Notwithstanding subdivision 7 of section 92-s of the state finance law 7 or any other law to the contrary, for services and expenses of the 8 Hudson River Park Trust for projects related to the development of 9 the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastruc-10 11 ture improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public 12 13 authority with the exception of the Hudson River Park Trust and 14 shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf 15 16 of the Hudson River Park Trust on or after April 1, 1999. Provided 17 further that, the comptroller is hereby authorized and directed to 18 release monies to the Hudson River Park Trust in amounts set forth 19 in a schedule approved by the director of the budget (09HR22ER) 20 (24820) ... 4,800,000 ..... (re. \$4,084,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 21 22 and aquaria program (09ZB22ER) (24823) ..... 23 24 Notwithstanding any other provisions of law, for the administration of 25 the programs of section 79-b of the navigation law (09NV22ER) 26 (25719) ... 2,000,000 ..... (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

34 Local waterfront revitalization programs, notwithstanding any law to 35 the contrary, not less than, \$9,000,000 for waterfront revitaliza-36 tion projects which are in or primarily serve areas where demograph-37 ic and other relevant data for such areas demonstrate that the areas 38 are densely populated and have sustained physical deterioration, 39 decay, neglect, or disinvestment, or where a substantial proportion 40 of the residential population is of low income or is otherwise 41 disadvantaged and is underserved with respect to the existing recre-42 ational opportunities in the area including up to \$2,000,000 for 43 updates to existing local waterfront revitalization program plans to 44 mitigate future physical climate risks; and \$200,000 for the Niagara 45 River greenway commission (09WR21ER) (24700) ..... 46 14,150,000 ..... (re. \$13,977,000) 47 Parks, recreation and historic preservation projects, notwithstanding 48 any law to the contrary, not less than, \$10,000,000 for municipal 49 parks projects which are in or primarily serve areas where demo-50 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-51

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 decay, neglect or disinvestment or where a substantial oration, 2 proportion of the residential population is of low income or is 3 otherwise disadvantaged and is underserved with respect to the 4 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 5 б Grants; \$120,000 to the State University of New York college of 7 environmental science and forestry; \$180,000 to Paul Smith's College 8 for the support of the Adirondack Park interpretive centers; 9 \$150,000 to the Catskill Center for Conservation and Development for 10 the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier 11 (09MP21ER) (24701) ... 19,500,000 ..... (re. \$18,902,000) 12 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall 15 include capital projects: (i) on state parks and state lands pursu-16 ant to sections 54-0303 and 56-0307 of the environmental conserva-17 tion law; (ii) on state parks or state owned lands and easements 18 under the jurisdiction of the department of environmental conserva-19 tion or the office of parks, recreation and historic preservation 20 for access opportunities for people with disabilities; access to the 21 State Forest Preserve, State reforestation, Wildlife Management 22 lands; areas and conservation easement recreational trail 23 construction and maintenance: including but not limited to sustaina-24 ble trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by 25 26 overuse; Catskill and Adirondack camp ground improvements to public 27 access and sanitation facilities; environmental education; facility 28 improvements; archeological, historic, cultural and natural resource 29 surveys, forest health surveys, interpretation, and inventories, and 30 response to forest pests including southern pine beetle; Forest 31 Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habi-32 33 tat restoration and enhancement; state fish hatchery improvements; 34 state tree nursery improvements; safety equipment; water access 35 facilities and safety improvements; public beach facility develop-36 ment and improvement; public access improvements at day use areas; 37 state historic site exterior restoration; and cabin area and camping 38 facility development, restoration reconstruction; and (iii) 39 \$1,000,000 for Belleayre Mountain ski center projects; (iv) 40 \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a 41 42 competitive basis to local parks and department of environmental 43 conservation friends groups, provided that up to ten percent of such 44 amount may be made available for administrative costs and/or techni-45 assistance; (v) public protection and emergency preparedness cal 46 purposes; (vi) \$18,000 to New York Natural Heritage to update the 47 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack 48 and Catskill visitor safety and wilderness protection activities to 49 address issues relating to overuse including up to \$800,000 to Essex 50 County to address issues of overuse in the Adirondack Park 51 (09ST21ER) (24702) ... 34,451,800 ..... (re. \$28,894,000)

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1 Notwithstanding subdivision 7 of section 92-s of the state finance law 2 or any other law to the contrary, for services and expenses of the 3 Hudson River Park Trust for projects related to the development of 4 the Hudson River Park consistent with provisions of chapter 592 of 5 the laws of 1998, including but not limited to utility infrastrucб ture improvements; provided, however, such funds shall not be avail-7 able for suballocation to any public benefit corporation or public 8 authority with the exception of the Hudson River Park Trust and 9 shall be available solely for the liabilities incurred by the Hudson 10 River Park Trust or by other state departments or agencies on behalf 11 of the Hudson River Park Trust on or after April 1, 1999. Provided 12 further that, the comptroller is hereby authorized and directed to 13 release monies to the Hudson River Park Trust in amounts set forth 14 in a schedule approved by the director of the budget (09HR21ER) 15 (24820) ... 3,975,000 ..... (re. \$3,701,000) 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 and aquaria program (09ZB21ER) (24823) ..... 18 16,000,000 ..... (re. \$15,962,000) 19 Notwithstanding any other provisions of law, for the administration of 20 the programs of section 79-b of the navigation law (09NV21ER) 21 (25719) ... 2,000,000 ..... (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

29 Local waterfront revitalization programs, notwithstanding any law to 30 the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-31 32 ic and other relevant data for such areas demonstrate that the areas 33 are densely populated and have sustained physical deterioration, 34 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 35 36 disadvantaged and is underserved with respect to the existing recre-37 ational opportunities in the area including up to \$2,000,000 for 38 updates to existing local waterfront revitalization program plans to 39 mitigate future physical climate risks; and \$200,000 for the Niagara 40 River greenway commission (09WR20ER) (24700) ..... 41 14,000,000 ..... (re. \$13,800,000) 42 Parks, recreation and historic preservation projects, notwithstanding 43 any law to the contrary, not less than, \$10,000,000 for municipal

44 parks projects which are in or primarily serve areas where demo-45 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-46 47 oration, decay, neglect or disinvestment or where a substantial 48 proportion of the residential population is of low income or is 49 otherwise disadvantaged and is underserved with respect to the 50 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 51

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Grants; \$120,000 to the State University of New York college of 2 environmental science and forestry; \$180,000 to Paul Smith's College 3 for the support of the Adirondack Park interpretive centers; and 4 \$150,000 to the Catskill Center for Conservation and Development for 5 the support of the Catskill Visitors Center; and \$1,000,000 to the б city of New York for the East River Esplanade 107th Street Pier 7 (09MP20ER) (24701) ... 19,500,000 ..... (re. \$18,802,000) 8 Notwithstanding any law to the contrary, for state parks and land and 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-11 12 tion law; (ii) on state parks or state owned lands and easements 13 under the jurisdiction of the department of environmental conserva-14 tion or the office of parks, recreation and historic preservation 15 for access opportunities for people with disabilities; access to the 16 State Forest Preserve, State reforestation, Wildlife Management 17 areas and conservation easement lands; recreational trail 18 construction and maintenance: including but not limited to sustaina-19 ble trail crews or other activities related to sustainable use of 20 the forest preserve and other state lands that are threatened by 21 overuse; Catskill and Adirondack camp ground improvements to public 22 access and sanitation facilities; environmental education; facility 23 improvements; archeological, historic, cultural and natural resource 24 surveys, forest health surveys, interpretation, and inventories, and 25 response to forest pests including southern pine beetle; Forest 26 Preserve and state forest unit management planning; invasive species 27 management; conservation easement public recreation planning; habi-28 tat restoration and enhancement; state fish hatchery improvements; 29 state tree nursery improvements; safety equipment; water access 30 facilities and safety improvements; public beach facility develop-31 ment and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 32 33 facility development, restoration and reconstruction; (iii) 34 \$1,000,000 for Belleayre Mountain ski center projects; (iv) 35 \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a 36 37 competitive basis to local parks and department of environmental 38 conservation friends groups, provided that up to ten percent of such 39 amount may be made available for administrative costs and/or techni-40 cal assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for 41 42 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 43 to New York Natural Heritage to update the New York Protected Areas 44 Database; (viii) up to \$1,200,000 to Essex County to address issues 45 of overuse in the Adirondack Park (09ST20ER) (24702) ..... 46 34,400,000 ..... (re. \$24,883,000) 47 Notwithstanding any law to the contrary, for zoos, botanical gardens 48 and aquaria program (09ZB20ER) (24823) ..... 49 16,000,000 ..... (re. \$1,902,000)

50 By chapter 54, section 1, of the laws of 2019:

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | For services and expenses of projects and purposes authorized by   |
|----------|--|
| 2        | section 92-s of the state finance law to receive funding from the  |
| 3        | parks, recreation and historic preservation account in accordance  |
| 4        | with a programmatic and financial plan to be approved by the direc-  |
| 5        | tor of the budget, including suballocation to other state depart-  |
| 6        | ments and agencies, according to the following:  |
| 7        | Local waterfront revitalization programs, notwithstanding any law to   |
| 8        | the contrary, not less than, \$9,000,000 for waterfront revitaliza-  |
| 9        | tion projects which are in or primarily serve areas where demograph-   |
| 9<br>10  | ic and other relevant data for such areas demonstrate that the areas   |
| 10       | are densely populated and have sustained physical deterioration,   |
|          |  |
| 12       |  |
| 13       | of the residential population is of low income or is otherwise   |
| 14       | disadvantaged and is underserved with respect to the existing recre-   |
| 15       | ational opportunities in the area including up to \$2,000,000 for  |
| 16       | updates to existing local waterfront revitalization program plans to   |
| 17       | mitigate future physical climate risks; and \$200,000 for the Niagara  |
| 18       | River greenway commission (09WR19ER) (24700)   |
| 19       | 14,500,000 (re. \$14,300,000)  |
| 20       | Parks, recreation and historic preservation projects, notwithstanding  |
| 21       | any law to the contrary, not less than, \$10,000,000 for municipal   |
| 22       | parks projects which are in or primarily serve areas where demo-   |
| 23       | graphic and other relevant data for such areas demonstrate that the  |
| 24       | areas are densely populated and have sustained physical deteri-  |
| 25       | oration, decay, neglect or disinvestment or where a substantial  |
| 26       | proportion of the residential population is of low income or is  |
| 27       | otherwise disadvantaged and is underserved with respect to the   |
| 28       | existing recreational opportunities in the area; and including   |
| 29<br>30 | \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail   |
|          | Grants; \$120,000 to the State University of New York college of   |
| 31<br>32 | environmental science and forestry and \$180,000 to Paul Smith's<br>College for the support of the Adirondack Park interpretive centers, |
| 33       | \$1,000,000 to the city of New York for the East River Esplanade   |
|          | 107th Street Pier (09MP19ER) (24701)   |
| 34<br>35 |  |
| 36       | 19,500,000 (re. \$14,156,000)<br>Notwithstanding any law to the contrary, for state parks and land and                                   |
| 30       | easement infrastructure, access and stewardship projects which shall   |
| 38       | include capital projects: (i) on state parks and state lands pursu-  |
| 39       |  |
| 40       | ant to sections 54-0303 and 56-0307 of the environmental conserva-<br>tion law; (ii) on state parks or state owned lands and easements   |
| 41       | under the jurisdiction of the department of environmental conserva-  |
| 42       | tion or the office of parks, recreation and historic preservation  |
| 42       | for access opportunities for people with disabilities; access to the   |
| 43<br>44 | State Forest Preserve, State reforestation, Wildlife Management  |
| 44<br>45 | areas and conservation easement lands; recreational trail  |
| 46       | construction and maintenance; Catskill and Adirondack camp ground  |
| 47       | improvements to public access and sanitation facilities; environ-  |
| 48       | mental education; facility improvements; archeological, historic,  |
| 49       | cultural and natural resource surveys, forest health surveys, inter-   |
| 50       | pretation, and inventories, and response to forest pests including   |
| 51       | southern pine beetle; Forest Preserve and state forest unit manage-  |
| 52       | ment planning; invasive species management; conservation easement  |
| 51       |  |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

public recreation planning; habitat restoration and enhancement; 1 2 state fish hatchery improvements; state tree nursery improvements; 3 safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access 4 5 improvements at day use areas; state historic site exterior restoraб tion; and cabin area and camping facility development, restoration 7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 8 center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of award-9 10 ing grants on a competitive basis to local parks and department of 11 environmental conservation friends groups, provided that up to ten 12 percent of such amount may be made available for administrative 13 costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) ..... 14 15 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 and aquaria program (09ZB19ER) (24823) ..... 18 16,000,000 ..... (re. \$12,000)

By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

ments and agencies, according to the following: 26 Local waterfront revitalization programs, notwithstanding any law to 27 the contrary, not less than, \$9,000,000 for waterfront revitaliza-28 tion projects which are in or primarily serve areas where demograph-29 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 30 decay, neglect, or disinvestment, or where a substantial proportion 31 32 of the residential population is of low income or is otherwise 33 disadvantaged and is underserved with respect to the existing recre-34 ational opportunities in the area including up to \$2,000,000 for 35 updates to existing local waterfront revitalization program plans to 36 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) ..... 37 38 14,000,000 ..... (re. \$13,800,000) 39 Parks, recreation and historic preservation projects, notwithstanding 40 any law to the contrary, not less than, \$10,000,000 for municipal 41 parks projects which are in or primarily serve areas where demo-42 graphic and other relevant data for such areas demonstrate that the 43 areas are densely populated and have sustained physical deteri-44 oration, decay, neglect or disinvestment or where a substantial 45 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 46 47 existing recreational opportunities in the area; and including 48 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 49 Grants; \$120,000 to the State University of New York college of

environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers,

50 51

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the city of New York for the East River Esplanade 107th \$500,000 2 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 3 the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 .. (re. \$11,312,000) Notwithstanding any law to the contrary, for state parks and land and 4 5 easement infrastructure, access and stewardship projects which shall б include capital projects: (i) on state parks and state lands pursu-7 to sections 54-0303 and 56-0307 of the environmental conservaant 8 tion law; (ii) on state parks or state owned lands and easements 9 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 10 11 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 12 13 areas and conservation easement lands; recreational trail 14 construction and maintenance; Catskill and Adirondack camp ground 15 improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, 16 17 cultural and natural resource surveys, forest health surveys, inter-18 pretation, and inventories, and response to forest pests including 19 southern pine beetle; Forest Preserve and state forest unit manage-20 ment planning; invasive species management; conservation easement 21 public recreation planning; habitat restoration and enhancement; 22 state fish hatchery improvements; state tree nursery improvements; 23 safety equipment; water access facilities and safety improvements; 24 public beach facility development and improvement; public access 25 improvements at day use areas; state historic site exterior restora-26 tion; and cabin area and camping facility development, restoration 27 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 28 center projects; (iv) \$500,000 from the public access and steward-29 ship allocation to Parks & Trails New York for the purpose of award-30 ing grants on a competitive basis to local parks and department of 31 environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative 32 33 costs and/or technical assistance; (v) public protection and emer-34 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 35 Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) 36 (24702) 37 32,638,000 ..... (re. \$8,128,000) 38 Notwithstanding any law to the contrary, for zoos, botanical gardens 39 and aquaria program (09ZB18ER) (24823) ..... 40 15,000,000 ..... (re. \$121,000)

41 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

48 Local waterfront revitalization programs, notwithstanding any law to 49 the contrary, not less than, \$10,000,000 for waterfront revitaliza-50 tion projects which are in or primarily serve areas where demograph-51 ic and other relevant data for such areas demonstrate that the areas

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are densely populated and have sustained physical deterioration, 1 2 decay, neglect, or disinvestment, or where a substantial proportion 3 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-4 5 ational opportunities in the area including up to \$2,000,000 for б updates to existing local waterfront revitalization program plans to 7 mitigate future physical climate risks; and including \$660,000 for 8 Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 9 Niagara River greenway commission (09WR17ER) (24700) ..... 10 11 16,000,000 ..... (re. \$15,316,000) 12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$10,000,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 graphic and other relevant data for such areas demonstrate that the 16 areas are densely populated and have sustained physical deteri-17 oration, decay, neglect or disinvestment or where a substantial 18 proportion of the residential population is of low income or is 19 otherwise disadvantaged and is underserved with respect to the 20 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 21 trail pursuant to initiation of a public planning process; and 22 23 \$1,000,000 to the city of New York for the East River Esplanade 24 107th Street Pier (09MP17ER) (24701) ..... 25 20,000,000 ..... (re. \$10,312,000) 26 Notwithstanding any law to the contrary, for state parks and land and 27 easement infrastructure, access and stewardship projects which shall 28 include capital projects: (i) on state parks and state lands pursu-29 ant to sections 54-0303 and 56-0307 of the environmental conserva-30 tion law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conserva-31 tion or the office of parks, recreation and historic preservation 32 33 for access opportunities for people with disabilities; access to the 34 State Forest Preserve, State reforestation, Wildlife Management 35 conservation easement lands; recreational areas and trail 36 construction and maintenance; Catskill and Adirondack camp ground 37 improvements to public access and sanitation facilities; environ-38 mental education; facility improvements; archeological, historic, 39 cultural and natural resource surveys, forest health surveys, inter-40 pretation, and inventories, and response to forest pests including 41 southern pine beetle; Forest Preserve and state forest unit manage-42 ment planning; invasive species management; conservation easement 43 public recreation planning; habitat restoration and enhancement; 44 state fish hatchery improvements; state tree nursery improvements; 45 water access facilities and safety improvements; public beach facil-46 ity development and improvement; public access improvements at day 47 use areas; state historic site exterior restoration; and cabin area 48 and camping facility development, restoration and reconstruction; 49 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 50 \$500,000 from the public access and stewardship allocation to Parks 51 & Trails New York for the purpose of awarding grants on a compet-52 itive basis to local parks and department of environmental conserva-

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tion friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 ..... (re. \$2,876,000)

5 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

12 Local waterfront revitalization programs, notwithstanding any law to 13 the contrary, not less than, \$10,000,000 for waterfront revitaliza-14 tion projects which are in or primarily serve areas where demograph-15 ic and other relevant data for such areas demonstrate that the areas 16 are densely populated and have sustained physical deterioration, 17 decay, neglect, or disinvestment, or where a substantial proportion 18 of the residential population is of low income or is otherwise 19 disadvantaged and is underserved with respect to the existing recre-20 ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to 21 22 mitigate future physical climate risks; and including \$660,000 for 23 Adirondack infrastructure and environmental improvements for the 24 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the River greenway commission and including \$150,000 25 for Niagara 26 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 27 York for the East River Esplanade 107th Street pier (09WR16ER) 28 (24700) ... 16,000,000 ..... (re. \$14,988,000) 29 Parks, recreation and historic preservation projects, notwithstanding 30 any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demo-31 32 graphic and other relevant data for such areas demonstrate that the 33 areas are densely populated and have sustained physical deteri-34 oration, decay, neglect or disinvestment or where a substantial 35 proportion of the residential population is of low income or is 36 otherwise disadvantaged and is underserved with respect to the 37 existing recreational opportunities in the area; and including 38 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 39 pursuant to initiation of a public planning process, and including 40 \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and 41 42 including \$100,000 to the Town of Middlesex Vine Valley Public Park 43 (09MP16ER) (24701) ... 20,000,000 ..... (re. \$7,154,000) 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state lands pursu-47 ant to sections 54-0303 and 56-0307 of the environmental conserva-48 tion law; (ii) on state parks or state owned lands and easements 49 under the jurisdiction of the department of environmental conserva-50 tion or the office of parks, recreation and historic preservation 51 for access opportunities for people with disabilities; access to the

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1 State Forest Preserve, State reforestation, Wildlife Management 2 areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground 3 improvements to public access and sanitation facilities; environ-4 mental education; facility improvements; archeological, historic, 5 б cultural and natural resource surveys, forest health surveys, inter-7 pretation, and inventories, and response to forest pests; Forest 8 Preserve and state forest unit management planning; invasive species 9 management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; 10 11 state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 12 13 public access improvements at day use areas; state historic site 14 exterior restoration; and cabin area and camping facility develop-15 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 16 Mountain ski center projects; (iv) \$500,000 from the public access 17 and stewardship allocation to Parks & Trails New York for the 18 purpose of awarding grants on a competitive basis to local parks' 19 friends groups, provided that up to ten percent of such amount may 20 be made available for administrative costs and/or technical assist-21 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 22 and including \$200,000 to SUNY ESF for an updated assessment of the 23 state's deer population (09ST16ER) (24702) ..... 24 28,000,000 ..... (re. \$888,000)

25 By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to 33 the contrary, not less than, \$6,250,000 for waterfront revitaliza-34 tion projects which are in or primarily serve areas where demograph-35 ic and other relevant data for such areas demonstrate that the areas 36 are densely populated and have sustained physical deterioration, 37 decay, neglect, or disinvestment, or where a substantial proportion 38 of the residential population is of low income or is otherwise 39 disadvantaged and is underserved with respect to the existing recre-40 ational opportunities in the area; and provided further this appro-41 priation shall not be construed to restrict the use of any addi-42 tional monies for such projects including \$250,000 for Flood Smart 43 communities, and \$250,000 for Schuyler County Soil and Water Conser-44 vation District (09WR15ER) (24700) ..... 45 12,500,000 ..... (re. \$11,993,000) 46 Parks, recreation and historic preservation projects, notwithstanding 47 any law to the contrary, not less than, \$7,875,000 for municipal 48 parks projects which are in or primarily serve areas where demo-49 graphic and other relevant data for such areas demonstrate that the 50 areas are densely populated and have sustained physical deteri-51 oration, decay, neglect or disinvestment or where a substantial

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1 proportion of the residential population is of low income or is 2 otherwise disadvantaged and is underserved with respect to the 3 existing recreational opportunities in the area; including \$250,000 4 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 5 County SWCD Keuka Outlet Trail (09MP15ER) (24701) ..... б 15,750,000 ..... (re. \$3,938,000) 7 Notwithstanding any law to the contrary, for state parks and land and 8 easement infrastructure, access and stewardship projects which shall 9 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-10 11 mental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-12 13 mental conservation or the office of parks, recreation and historic 14 preservation for access opportunities for people with disabilities; 15 access to the State Forest Preserve, State reforestation, Wildlife 16 Management areas and conservation easement lands; recreational trail 17 construction and maintenance; Catskill and Adirondack campground 18 improvements to public access and sanitation facilities; environ-19 mental education; conservation education facility improvements; 20 archeological, historic, cultural and natural resource surveys, 21 forest health surveys, interpretation, and inventories, and response 22 to forest pests; Forest Preserve and state forest unit management 23 planning; conservation easement public recreation planning; habitat 24 restoration and enhancement; state fish hatchery improvements; state 25 tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 26 27 public access improvements at day use areas; state historic site 28 exterior restoration; and cabin area and camping facility develop-29 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 30 Mountain ski center projects; (iv) \$500,000 from the public access 31 and stewardship allocation to Parks & Trails New York for the 32 purpose of awarding grants on a competitive basis to local parks' 33 friends groups, provided that up to ten percent of such amount may 34 be made available for administrative costs and/or technical assist-35 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 36 (09ST15ER) (24702) ... 18,500,000 ..... (re. \$141,000) 37 Notwithstanding any law to the contrary, for zoos, botanical gardens 38 and aquaria program (09ZB15ER) (24823) ..... 39 12,450,000 ..... (re. \$97,000)

40 By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to 48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-49 tion projects which are in or primarily serve areas where demograph-50 ic and other relevant data for such areas demonstrate that the areas 51 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 2 3 disadvantaged and is underserved with respect to the existing recre-4 ational opportunities in the area; and provided further this appro-5 priation shall not be construed to restrict the use of any addiб tional monies for such projects; including \$200,000 for the Town of 7 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 8 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 9 for the Beacon Institute (09WR14ER) (24700) ..... 10 12,500,000 ..... (re. \$8,278,000) 11 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal 12 13 parks projects which are in or primarily serve areas where demo-14 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-15 16 oration, decay, neglect or disinvestment or where a substantial 17 proportion of the residential population is of low income or is 18 otherwise disadvantaged and is underserved with respect to the 19 existing recreational opportunities in the area; including \$50,000 20 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 21 including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 22 23 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 24 15,500,000 ..... (re. \$3,929,000) . . . 25 Notwithstanding any law to the contrary, for state parks and land and 26 easement infrastructure, access and stewardship projects which shall 27 include capital projects: (i) on state parks and state owned lands 28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-29 mental conservation law; (ii) on state parks or state owned lands 30 and easements under the jurisdiction of the department of environ-31 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 32 33 access to the State Forest Preserve; State reforestation, Wildlife 34 Management areas and conservation easement lands; recreational trail 35 construction and maintenance; Catskill and Adirondack campground 36 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 37 38 archeological, historic, cultural and natural resource surveys, 39 forest health surveys, interpretation, and inventories; Forest 40 Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and 41 easement public 42 enhancement; state fish hatchery improvements; water access facili-43 ties and safety improvements; public beach facility development and 44 improvement; public access improvements at day use areas; state 45 historic site exterior restoration; and cabin area and camping 46 facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 47 48 (24702) ... 17,350,000 ..... (re. \$40,000)

49 By chapter 54, section 1, of the laws of 2013:

50 For services and expenses of projects and purposes authorized by 51 section 92-s of the state finance law to receive funding from the

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parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

5 Parks, recreation and historic preservation projects, notwithstanding б any law to the contrary, not less than, \$7,750,000 for municipal 7 parks projects which are in or primarily serve areas where demo-8 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-9 10 oration, decay, neglect or disinvestment or where a substantial 11 proportion of the residential population is of low income or is 12 otherwise disadvantaged and is underserved with respect to the 13 existing recreational opportunities in the area; including 14 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-15 ation of a public planning process; \$200,000 for the town of Orchard 16 Park; \$150,000 for the Cazenovia community resource center; \$100,000 17 for the town of Evans; and \$275,000 for the Buffalo military and 18 naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$1,522,000) 19 Notwithstanding any law to the contrary, for state parks and land and 20 easement infrastructure, access and stewardship projects which shall 21 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-22 23 mental conservation law; (ii) on state parks or state owned lands 24 and easements under the jurisdiction of the department of environ-25 mental conservation or the office of parks, recreation and historic 26 preservation for access opportunities for people with disabilities; 27 access to the State Forest Preserve; State reforestation, Wildlife 28 Management areas and conservation easement lands; recreational trail 29 construction and maintenance; Catskill and Adirondack campground 30 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 31 archeological, historic, cultural and natural resource surveys, 32 33 forest health surveys, interpretation, and inventories; Forest 34 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat 35 restoration and 36 enhancement; state fish hatchery improvements; water access facili-37 ties and safety improvements; public beach facility development and 38 improvement; public access improvements at day use areas; state 39 historic site exterior restoration; and cabin area and camping 40 facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 41 42 (24702) ... 16,600,000 ..... (re. \$301,000) 43 Notwithstanding any law to the contrary, for zoos, botanical gardens 44 and aquaria program (09ZB13ER) (24823) ..... 45 10,250,000 ..... (re. \$15,000)

46 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-

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tor of the budget, including suballocation to other state departments and agencies, according to the following:

3 Parks, recreation and historic preservation projects, notwithstanding 4 any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demo-5 б graphic and other relevant data for such areas demonstrate that the 7 areas are densely populated and have sustained physical deteri-8 oration, decay, neglect or disinvestment or where a substantial 9 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 10 11 existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 12 13 Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$1,489,000) 14 Notwithstanding any law to the contrary, for state parks and land and 15 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 16 17 acquired pursuant to sections 54-0303 and 56-0307 of the environ-18 mental conservation law; (ii) on state parks or state owned lands 19 and easements under the jurisdiction of the department of environ-20 mental conservation or the office of parks, recreation and historic 21 preservation for access opportunities for people with disabilities; 22 access to the State Forest Preserve; State reforestation, Wildlife 23 Management areas and conservation easement lands; recreational trail 24 construction and maintenance; Catskill and Adirondack campground 25 improvements to public access and sanitation facilities; environ-26 mental education; conservation education facility improvements; 27 archeological, historic, cultural and natural resource surveys, 28 forest health surveys, interpretation, and inventories; Forest 29 Preserve and state forest unit management planning; conservation 30 easement public recreation planning; habitat restoration and 31 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 32 33 improvement; public access improvements at day use areas; state 34 historic site exterior restoration; and cabin area and camping 35 facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 36 37 (24702) ... 16,000,000 ..... (re. \$63,000)

38 By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is

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1 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmst-2 3 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 4 and \$50,000 for Graycliff Manor (09MP11ER) (24701) ..... 5 13,000,000 ..... (re. \$1,504,000) б Notwithstanding any law to the contrary, for state parks and land and 7 easement infrastructure, access and stewardship projects which shall 8 include capital projects: (i) on state parks and state owned lands 9 acquired pursuant to sections 54-0303 and 56-0307 of the environ-10 mental conservation law; (ii) on state parks or state owned lands 11 and easements under the jurisdiction of the department of environ-12 mental conservation or the office of parks, recreation and historic 13 preservation for access opportunities for people with disabilities; 14 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 15 16 construction and maintenance; Catskill and Adirondack campground 17 improvements to public access and sanitation facilities; environ-18 mental education; conservation education facility improvements; 19 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 20 21 22 recreation planning; habitat restoration and easement public 23 enhancement; state fish hatchery improvements; water access facili-24 ties and safety improvements; public beach facility development and 25 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 26 27 facility development, restoration and reconstruction; and (iii) 28 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 ..... (re. \$13,000) 29

By chapter 99, section 1, of the laws of 2010: 30

For services and expenses of projects and purposes authorized by 31 32 section 92-s of the state finance law to receive funding from the 33 parks, recreation and historic preservation account in accordance 34 with a programmatic and financial plan to be approved by the direc-35 tor of the budget, including suballocation to other state depart-36 ments and agencies, according to the following:

37 Parks, recreation and historic preservation projects, notwithstanding 38 any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demo-39 40 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-41 42 oration, decay, neglect or disinvestment or where a substantial 43 proportion of the residential population is of low income or is 44 otherwise disadvantaged and is underserved with respect to the 45 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 46 47 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-48 cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$2,037,000) 49 Notwithstanding any law to the contrary, for state parks and land and 50 easement infrastructure, access and stewardship projects which shall 51 include capital projects: (i) on state parks and state owned lands

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acquired pursuant to sections 54-0303 and 56-0307 of the environ-1 2 mental conservation law and (ii) on state parks or state owned lands 3 and easements under the jurisdiction of the department of environ-4 mental conservation or the office of parks, recreation and historic 5 preservation for access opportunities for people with disabilities; б access to the State Forest Preserve; State reforestation, Wildlife 7 Management areas and conservation easement lands; recreational trail 8 construction and maintenance; Catskill and Adirondack campground 9 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 10 archeological, historic, cultural and natural resource surveys, 11 forest health surveys, interpretation, and inventories; Forest 12 13 Preserve and state forest unit management planning; conservation 14 easement public recreation planning; habitat restoration and 15 enhancement; state fish hatchery improvements; water access facili-16 ties and safety improvements; public beach facility development and 17 improvement; public access improvements at day use areas; state 18 historic site exterior restoration; and cabin area and camping 19 facility development, restoration and reconstruction (09ST10ER) 20 (24702) ... 16,228,000 ..... (re. \$122,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 22 section 1, of the laws of 2011:

23 Local waterfront revitalization programs, notwithstanding any law to 24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-25 tion projects which are in or primarily serve areas where demograph-26 ic and other relevant data for such areas demonstrate that the areas 27 are densely populated and have sustained physical deterioration, 28 decay, neglect, or disinvestment, or where a substantial proportion 29 of the residential population is of low income or is otherwise 30 disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appro-31 32 priation shall not be construed to restrict the use of any addi-33 tional monies for such projects; \$550,000 for Buffalo Waterfront; 34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-35 plain Docks; and \$400,000 for the Beacon Institute including costs 36 incurred prior to April 1, 2011 (09WR10ER) (24700) ..... 12,000,000 ..... (re. \$5,500,000) 37

38 By chapter 55, section 1, of the laws of 2009, as amended by chapter 39 502, section 5, of the laws of 2009:

40 Parks, recreation and historic preservation projects, notwithstanding 41 any law to the contrary, not less than, \$8,490,000 for municipal 42 parks projects which are in or primarily serve areas where demo-43 graphic and other relevant data for such areas demonstrate that the 44 areas are densely populated and have sustained physical deteri-45 oration, decay, neglect or disinvestment or where a substantial 46 proportion of the residential population is of low income or is 47 otherwise disadvantaged and is underserved with respect to the 48 existing recreational opportunities in the area, and notwithstanding 49 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 ..... (re. \$3,256,000) 50

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- Notwithstanding any law to the contrary, for the purposes of
   Hudson-FultonChamplain Quadricentennial celebrations, projects and
   programs (09QC09ER) (24821) ... 450,000 ..... (re. \$125,000)
- 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 5 section 1, of the laws of 2018:
- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
- Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 ..... (re. \$137,000)
- 15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 16 section 4, of the laws of 2009:
- 17 Parks, recreation and historic preservation projects, notwithstanding 18 any law to the contrary, not less than, \$6,400,000 for municipal 19 parks projects which are in or primarily serve areas where demo-20 graphic and other relevant data for such areas demonstrate that the 21 areas are densely populated and have sustained physical deteri-22 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 23 otherwise disadvantaged and is underserved with respect to the 24 25 existing recreational opportunities in the area, and notwithstanding 26 any law to the contrary, \$50,000 from the heritage areas allocation 27 for the purpose of awarding grants on a competitive basis to herit-28 age area organizations designated in statute (09MP08ER) (24701) 29 19,225,000 ..... (re. \$2,428,000) 30 Notwithstanding any law to the contrary, for state parks and land and 31 easement infrastructure, access and stewardship projects which shall 32 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-33 mental conservation law; (ii) on state parks or state owned lands 34 35 and easements under the jurisdiction of the department of environ-36 mental conservation or the office of parks, recreation and historic 37 preservation for access opportunities for people with disabilities; 38 access to the State Forest Preserve; State reforestation, Wildlife 39 Management areas and conservation easement lands; recreational trail 40 construction and maintenance; Catskill and Adirondack campground 41 improvements to public access and sanitation facilities; environ-42 mental education; conservation education facility improvements; 43 archeological, historic, cultural and natural resource surveys, 44 forest health surveys, interpretation, and inventories; Forest 45 Preserve and state forest unit management planning; conservation 46 easement public recreation planning; habitat restoration and 47 enhancement; state fish hatchery improvements; water access facili-48 ties and safety improvements; public beach facility development and 49 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 50

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1 facility development, restoration and reconstruction; (iii) \$750,000 2 from such amount for Belleayre Mountain ski center projects 3 (09ST08ER) (24702) ... 4,000,000 ..... (re. \$43,000)

4 By chapter 55, section 1, of the laws of 2007:

5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to 12 the contrary, not less than, \$6,656,000 for waterfront revitaliza-13 tion projects which are in or primarily serve areas where demograph-14 ic and other relevant data for such areas demonstrate that the areas 15 are densely populated and have sustained physical deterioration, 16 decay, neglect, or disinvestment, or where a substantial proportion 17 of the residential population is of low income or is otherwise 18 disadvantaged and is underserved with respect to the existing recre-19 ational opportunities in the area; and provided further this section 20 shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the 21 22 Beacon Institute; \$1,000,000 for services and expenses of riverfront 23 development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) 24 25 (24700) ... 26,625,000 ..... (re. \$125,000) 26 Parks, recreation and historic preservation projects, notwithstanding 27 any law to the contrary, not less than, \$5,306,000 for municipal 28 parks projects which are in or primarily serve areas where demo-29 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-30 31 oration, decay, neglect or disinvestment or where a substantial 32 proportion of the residential population is of low income or is 33 otherwise disadvantaged and is underserved with respect to the 34 existing recreational opportunities in the area (09MP07ER) (24701) 35 21,225,000 ..... (re. \$1,678,000) . . .

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 37 section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by 38 39 section 92-s of the state finance law to receive funding from the 40 parks, recreation and historic preservation account in accordance 41 with a programmatic and financial plan to be approved by the direc-42 tor of the budget, including suballocation to other state depart-43 ments and agencies, including: (a) notwithstanding subdivision 7 of 44 section 92-s of the state finance law or any other law to the 45 contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson 46 47 River Park consistent with provisions of chapter 592 of the laws of 48 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority 49 50 with the exception of the Hudson River Park Trust and shall be

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1 available solely for the liabilities incurred by the Hudson River 2 Park Trust or by other state departments or agencies on behalf of 3 the Hudson River Park Trust and shall be available solely for the 4 liabilities incurred by the Hudson River Park Trust or by other 5 state departments or agencies on behalf of the Hudson River Park б Trust on or after April 1, 1999. Provided further that, the comp-7 troller is hereby authorized and directed to release monies to the 8 Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the 9 contrary, \$15,000,000 for state parks and land infrastructure, 10 11 access and stewardship projects which shall include capital 12 projects: (i) on state parks and state owned lands acquired pursuant 13 to sections 54-0303 and 56-0307 of the environmental conservation 14 law or (ii) on state parks or state owned lands under the jurisdic-15 tion of the department of environmental conservation or the office 16 of parks, recreation and historic preservation for access opportu-17 nities for people with disabilities; access to the State Forest 18 Preserve; recreational trail construction and maintenance; Catskill 19 and Adirondack campground improvements to public access and sanita-20 tion facilities; conservation education facility improvements; 21 archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest 22 23 unit management planning; habitat restoration and enhancement; state 24 fish hatchery improvements; water access facilities and safety 25 improvements; public beach facility development and improvement; 26 public access improvements at day use areas; state historic site 27 exterior restoration; and cabin area and camping facility develop-28 ment, restoration and reconstruction; and (iii) \$750,000 from such 29 amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; 30 31 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, 32 botanical gardens and aquaria program; (e) notwithstanding any law 33 to the contrary, not less than, \$6,750,000 for waterfront revitali-34 zation projects which are in or primarily serve areas where demo-35 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-36 37 oration, decay, neglect, or disinvestment, or where a substantial 38 proportion of the residential population is of low income or is 39 otherwise disadvantaged and is underserved with respect to the 40 existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of 41 42 any additional monies for such projects; (f) notwithstanding any law 43 to the contrary, not less than, \$5,118,000 for municipal parks 44 projects which are in or primarily serve areas where demographic and 45 other relevant data for such areas demonstrate that the areas are 46 densely populated and have sustained physical deterioration, decay, 47 neglect or disinvestment or where a substantial proportion of the 48 residential population is of low income or is otherwise disadvan-49 taged and is underserved with respect to the existing recreational 50 opportunities in the area; and provided further this section shall 51 not be construed to restrict the use of any additional monies for 52 such projects and not less than \$1,500,000 for the Albany Pine Bush

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Preserve Discovery Center; (g) notwithstanding any law to the 1 2 contrary, \$7,250,000 from the waterfront revitalization allocation 3 for the Beacon Institute including \$5,000,000 for the development of 4 the upper satellite center associated with the Beacon Institute 5 located on the Troy waterfront; and (h) notwithstanding any law to б the contrary, \$1,000,000 for waterfront revitalization and river-7 front development projects in the county of Rensselaer and \$300,000 8 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and 9 \$100,000 for Bayville; provided that such state assistance payment 10 shall not be construed to restrict the use of any additional monies 11 12 for such project or be considered a state assistance payment or 13 other assistance for the purposes of title 11 of article 54 of the 14 environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that 15 16 such state assistance payment shall reduce the total cost of such 17 project for purposes of calculating eligibility for further state 18 assistance payments (09E306ER) (24752) ..... 19 79,970,000 ..... (re. \$3,171,000)

| 20 | PROJECT SCHEDULE                        |
|----|---|
| 21 | PROJECT AMOUNT                          |
| 22 |   |
| 23 | (thousands of dollars)                  |
| 24 | Local waterfront revitaliza-            |
| 25 | tion programs 27,000                    |
| 26 | Parks, recreation and historic          |
| 27 | preservation projects 20,470            |
| 28 | Stewardship projects 15,000             |
| 29 | Historic barn preservation 5,000        |
| 30 | Zoos, botanical gardens and             |
| 31 | aquaria projects                        |
| 32 | Hudson River Park 5,000                 |
| 33 |   |
| 34 | Total 79,970                            |
| 35 | ======================================= |

36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 37 section 4, of the laws of 2005:

38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 parks, recreation and historic preservation account in accordance 41 with a programmatic and financial plan to be approved by the direc-42 tor of the budget, including suballocation to other state depart-43 ments and agencies, including: (a) notwithstanding subdivision 7 of 44 section 92-s of the state finance law or any other law to the 45 contrary, \$5,000,000 for services and expenses of the Hudson River 46 Park Trust for projects related to the development of the Hudson 47 River Park consistent with provisions of chapter 592 of the laws of 48 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority 49 with the exception of the Hudson River Park Trust and shall be 50

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1 available solely for the liabilities incurred by the Hudson River 2 Park Trust or by other state departments or agencies on behalf of 3 the Hudson River Park Trust and shall be available solely for the 4 liabilities incurred by the Hudson River Park Trust or by other 5 state departments or agencies on behalf of the Hudson River Park б Trust on or after April 1, 1999. Provided further that, the comp-7 troller is hereby authorized and directed to release monies to the 8 Hudson River Park Trust in amounts set forth in a schedule approved 9 by the director of the budget; (b) notwithstanding any law to the 10 contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: 11 (i) on 12 state parks and state owned lands acquired pursuant to sections 13 54-0303 and 56-0307 of the environmental conservation law or (ii) on 14 state parks or state owned lands under the jurisdiction of the 15 department of environmental conservation or the office of parks, 16 recreation and historic preservation for access opportunities for 17 people with disabilities; access to the State Forest Preserve; 18 recreational trail construction and maintenance; Catskill and 19 Adirondack campground improvements to public access and sanitation 20 facilities; conservation education facility improvements; archeolog-21 ical, historic, cultural and natural resource surveys, interpreta-22 tion, and inventories; Forest Preserve unit management planning; 23 habitat restoration and enhancement; water access facilities; public 24 beach facility development and improvement; public access improve-25 ments at day use areas; state historic site exterior restoration; 26 and cabin area and camping facility development, restoration and 27 reconstruction; and include seven hundred fifty thousand dollars 28 from such amount for Belleavre Mountain ski center projects; (c) 29 notwithstanding any law to the contrary, \$750,000 for historic barns 30 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 31 zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revi-32 talization projects which are in or primarily serve areas where 33 34 demographic and other relevant data for such areas demonstrate that 35 the areas are densely populated and have sustained physical deteri-36 oration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is 37 38 otherwise disadvantaged and is underserved with respect to the 39 existing recreational opportunities in the area; and provided 40 further this section shall not be construed to restrict the use of 41 any additional monies for such projects; (f) notwithstanding any law 42 to the contrary, not less than, \$3,579,000 for municipal parks 43 projects which are in or primarily serve areas where demographic and 44 other relevant data for such areas demonstrate that the areas are 45 densely populated and have sustained physical deterioration, decay, 46 neglect or disinvestment or where a substantial proportion of the 47 residential population is of low income or is otherwise disadvan-48 taged and is underserved with respect to the existing recreational 49 opportunities in the area; and provided further this section shall 50 not be construed to restrict the use of any additional monies for 51 such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the 52

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rivers and estuaries center on the Hudson; and (h) notwithstanding 1 2 any law to the contrary, \$1,000,000 for waterfront revitalization 3 and riverfront development projects in the county of Rensselaer and 4 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 5 provided that such state assistance payment shall not be construed б to restrict the use of any additional monies for such project or be 7 considered a state assistance payment or other assistance for the 8 purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; 9 and provided further, however that such state assistance payment 10 11 shall reduce the total cost of such project for purposes of calcu-12 lating eligibility for further state assistance payments (09E305ER) 13 (24752) ... 46,815,000 ..... (re. \$1,345,000)

14 PROJECT SCHEDULE 15 AMOUNT PROJECT 16 \_\_\_\_\_ 17 (thousands of dollars) 18 Local waterfront revitaliza-19 tion programs ..... 14,250 20 Parks, recreation and historic 21 preservation projects ..... 14,315 22 Stewardship projects ..... 6,500 23 Historic barn preservation ..... 750 24 Zoos, botanical gardens and 25 aquaria projects ..... 6,000 26 Hudson River Park ..... 5,000 \_\_\_\_\_ 27 28 Total ..... 46,815 29 \_\_\_\_\_

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 31 section 1, of the laws of 2011:

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Hudson River Park ..... 10,000 1 2 Stewardship projects ..... 5,750 3 Historic barns projects ..... 750 \_\_\_\_\_ 4 5 Total ..... 41,565 б \_\_\_\_\_ 7 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: 8 9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 11 12 with a programmatic and financial plan to be approved by the direc-13 tor of the budget, including suballocation to other state depart-14 ments and agencies (09E303ER) (24752) ..... 15 45,665,000 ..... (re. \$432,000) 16 Project Schedule 17 PROJECT AMOUNT -----18 19 (thousands of dollars) 20 Local waterfront revitaliza-21 tion projects ..... 12,000 22 Parks, recreation and historic 23 preservation projects ..... 12,165 24 Hudson River Park ..... 15,000 25 Stewardship projects ..... 5,750 26 Historic barns projects ..... 750 27 \_\_\_\_\_ 28 Total ..... 45,665 29 \_\_\_\_\_\_ 30 By chapter 54, section 1, of the laws of 2002: 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 33 34 with a programmatic and financial plan to be approved by the direc-35 tor of the budget, including suballocation to other state depart-36 ments and agencies. Notwithstanding any other law to the contrary, 37 \$11 million of this appropriation shall support capital projects, 38 excluding personal service costs, eligible and authorized for fund-39 ing from any office of parks, recreation and historic preservation 40 state park infrastructure fund - 076 appropriation or reappropri-41 ation, subject to the approval of the director of the budget. 42 Notwithstanding any other law to the contrary, such expenses shall be 43 paid in the first instance from the state park infrastructure fund -44 076, then reimbursed from this appropriation, including the transfer 45 of expenses and the payment of liabilities incurred prior to April 46 1, 2002, up to the limit of \$11 million (09E302ER) (24752) ..... 47 47,935,000 ..... (re. \$628,000)

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1 Project Schedule 2 PROJECT AMOUNT \_\_\_\_\_ 3 4 (thousands of dollars) 5 Local waterfront revitalizaб tion programs ..... 6,685 7 Parks, recreation and historic 8 preservation projects ...... 7,250 9 Hudson River Park ..... 15,000 10 Stewardship projects ..... 7,000 State parks projects ..... 11,000 11 Historic barns projects ..... 1,000 12 13 \_\_\_\_\_ 14 Total ..... 47,935 15 =============== 16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 17 section 1, of the laws of 2007: 18 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 19 20 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-21 22 tor of the budget, including suballocation to other state depart-23 ments and agencies (09E300ER) (24752) ..... 24 46,550,000 ..... (re. \$736,000) 25 Project Schedule 26 PROJECT AMOUNT 27 -----28 (thousands of dollars) 29 Local waterfront revitaliza-30 tion programs ..... 7,068 31 Park, recreation and historic 32 preservation projects ..... 7,482 33 Hudson River Park ..... 20,000 Stewardship projects ..... 12,000 34 35 \_\_\_\_\_ 36 Total ..... 46,550 37 ================= By chapter 55, section 1, of the laws of 1999: 38 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 parks, recreation and historic preservation account in accordance 42 with a programmatic and financial plan to be approved by the direc-43 tor of the budget, including suballocation to other state depart-44 ments and agencies (09E399ER) (24752) ..... 45 44,850,000 ..... (re. \$396,000) 46 Project Schedule 47 PROJECT AMOUNT 48 -----

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 (thousands of dollars) 2 Local waterfront revitaliza-3 tion programs ..... 4,975 Park, recreation and historic 4 5 preservation projects ..... 6,875 б Hudson River Park ..... 21,000 7 Stewardship projects ..... 12,000 8 \_\_\_\_\_ 9 Total ..... 44,850 10 \_\_\_\_\_ By chapter 55, section 1, of the laws of 1998: 11 For services and expenses of projects and purposes authorized by 12 13 section 92-s of the state finance law to receive funding from the 14 parks, recreation and historic preservation account in accordance 15 with a programmatic and financial plan to be approved by the direc-16 tor of the budget, including suballocation to other state depart-17 ments, agencies and public authorities (09E398ER) (24752) ..... 18 19,700,000 ..... (re. \$622,000) 19 project schedule 20 PROJECT AMOUNT 21 \_\_\_\_\_ 22 (thousands of dollars) 23 Local waterfront revitaliza-24 tion programs ..... 5,600 25 Park, recreation and historic 26 preservation projects, 27 including \$4,000,000 which 28 shall be made available for 29 services and expenses related to development of 30 the Hudson River Park ..... 13,100 31 32 Coastal rehabilitation proj-33 ects ..... 1,000 34 \_\_\_\_\_ 35 Total..... 19,700 36 \_\_\_\_\_ By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 37 38 section 1, of the laws of 2018: 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 parks, recreation and historic preservation account in accordance 42 with a programmatic and financial plan to be approved by the direc-43 tor of the budget, including suballocation to other state depart-44 ments and agencies (09E397ER) (24752) ..... 45 31,800,000 ..... (re. \$679,000) 46 project schedule 47 PROJECT AMOUNT 48 -----

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 (thousands of dollars) 2 Local waterfront revitaliza-3 tion programs ..... 8,975 Park, recreation and historic 4 5 preservation projects ..... 14,525 б Coastal rehabilitation proj-7 ects ..... 10,675 8 \_\_\_\_\_ 9 Total ..... 34,175 10 \_\_\_\_\_ By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 11 section 1, of the laws of 2007: 12 13 For services and expenses of projects and purposes authorized by 14 section 92-s of the state finance law to receive funding from the 15 parks, recreation and historic preservation account in accordance 16 with a programmatic and financial plan to be approved by the direc-17 tor of the budget, including suballocation to other state depart-18 ments and agencies (09E396ER) (24752) ..... 19 21,624,000 ..... (re. \$764,000) 20 project schedule 21 PROJECT AMOUNT 22 \_\_\_\_\_ 23 (thousands of dollars) Local waterfront revitaliza-24 25 tion programs ..... 3,000 26 Local waterfront revitaliza-27 tion projects ..... 1,500 28 Parks, recreation and historic 29 preservation projects ..... 8,000 30 Parks, recreation and historic 31 preservation projects ..... 8,500 32 Coastal rehabilitation proj-33 ects ..... 1,500 34 -----35 Total ..... 22,500 36 \_\_\_\_\_ By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 37 section 1, of the laws of 2007: 38 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 parks, recreation and historic preservation account (71E395ER) 42 (24752) ... 6,340,000 ..... (re. \$69,000) 43 project schedule AMOUNT 44 PROJECT 45 \_\_\_\_\_ 46 (thousands of dollars) 47 Local waterfront revitaliza-

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1 tion plans ..... 1,300 2 Parks, recreation and historic 3 preservation projects ..... 4,000 4 Coastal rehabilitation proj-5 ects ..... 1,200 б \_\_\_\_\_ 7 Total ..... 6,500 8 \_\_\_\_\_ 9 Capital Projects Funds - Other 10 Environmental Protection Fund 11 Solid Waste Account - 30452 12 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2022: 13 14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 solid waste account in accordance with a programmatic and financial 17 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 18 19 following: 20 Non-hazardous landfill closure projects, including \$300,000 for Essex 21 county under an agreement with the department of environmental 22 conservation; and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813) 23 24 .... 750,000 ...... (re. \$750,000) 25 Municipal waste reduction or recycling projects, including developing 26 secondary recycling markets in New York state, and \$2,500,000 of 27 such amount shall be made available for municipalities and not-for-28 profit food banks for projects for food donation and the recycling 29 of food scraps (09MR22ER) (24814) ..... 30 19,000,000 ..... (re. \$19,000,000) 31 Secondary materials regional marketing assistance (09SM22ER) (24816) 32 ... 650,000 ..... (re. \$650,000) 33 Pesticide program, not less than \$200,000 of which shall be for activ-34 ities related to Long Island pesticide pollution prevention (09PD22ER) (24818) ... 1,500,000 ..... (re. \$1,500,000) 35 36 Notwithstanding any law to the contrary, for the payment of the costs 37 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 38 outreach; \$3,000,000 for the connect kids program facilitating 39 40 access in title 1 school districts, municipalities, and not-for-pro-41 fit organizations to outdoor recreational activities, public lands 42 and parks and providing environmental education opportunities in 43 environmental justice, inner city and underserved communities; and 44 \$4,000,000 of such amount shall be made available for community 45 impact and job training grants; including \$500,000 of such amount 46 shall be made available to a not-for-profit organization for the 47 purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten 48 49 percent may be made available for administrative costs and/or tech-50 nical assistance. Community impact and job training grants shall be

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in or affecting environmental justice communities in an amount of up 1 2 to \$100,000 for community groups for projects that address an envi-3 ronmental justice community's exposure to multiple environmental 4 harms and risks, including lead exposure and shall include implemen-5 tation, studies, including air monitoring, to investigate the enviб ronment, or related public health issues of the community, research 7 that will be used to expand the knowledge or understanding of the 8 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 9 disseminated to members of the affected community. Community groups 10 11 eligible for funding must provide services within the same community 12 as the environmental and/or related public health issues to be 13 addressed by the project. Such groups shall be primarily focused on 14 addressing the environmental and/or related public health issues of 15 the residents of the affected community and shall be comprised 16 primarily of members of the affected community; and \$300,000 to the 17 Adirondack North Country Association for the purposes of the Adiron-18 dack diversity initiative (09EJ22ER) (24713) ..... 19 13,000,000 ..... (re. \$12,948,000) 20 Notwithstanding any law to the contrary, for assessment and recovery 21 of any natural resource damages (09RD22ER) (24817) ..... 22 1,775,000 ..... (re. \$1,775,000) 23 Notwithstanding any law to the contrary, for the pollution prevention 24 institute, and including \$250,000 for the department to contract 25 with the Northeast waste management officials' association for the 26 Interstate Chemicals Clearing house (09PP22ER) (24815) ..... 27 4,250,000 ..... (re. \$4,250,000) 28 Environmental health for assessments, testing and actions including 29 but not limited to abatement to address suspected human exposure to 30 chemical, physical and microbiological agents, including contam-31 inants in drinking water, including projects to combat harmful algal 32 blooms, including vector control for tick-borne illnesses such as 33 lyme disease; including up to \$500,000 for the CleanSweepNY program; 34 and \$4,000,000 for children's environmental health centers, includ-35 school and community childhood lead exposure assessment inq conducted by such centers; and not more than \$2,350,000 for programs 36 37 to expand and improve access to local, fresh, nutritional food to 38 nutritionally underserved neighborhoods, including but not limited 39 to the New York State Fresh Connect Program, expanded Supplemental 40 Nutrition Assistance Program access, expanded community supported 41 agriculture program benefits, and the development of expanded tech-42 nological access for these communities; and \$1,000,000 to the State 43 University of New York at Stony Brook directly or through its 44 research foundation, to support research development and any associ-45 ated testing or pilot projects towards wastewater and the treatment 46 of water to remove 1,4 dioxane (09EH22ER) (25703) ..... 47 10,000,000 ..... (re. \$10,000,000) 48 Brownfield opportunity area grants as authorized pursuant to section 49 970-r of the general municipal law (09BO22ER) (25702) ...... 50 3,950,000 ..... (re. \$3,950,000)

51 By chapter 54, section 1, of the laws of 2021:

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1 For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the 3 solid waste account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, according to the б following: 7 Non-hazardous landfill closure projects, including \$300,000 for Essex 8 county under an agreement with the department of environmental conservation; \$150,000 for Hamilton county under an agreement with 9 the department of environmental conservation; and \$250,000 for 10 11 regional municipal solid waste management and waste transportation 12 planning, including for impacted environmental justice communities, 13 associated with impending landfill closures (09LC21ER) (24813) ..... 750,000 ..... (re. \$750,000) 14 15 Municipal waste reduction or recycling projects, including developing 16 secondary recycling markets in New York state, and \$2,000,000 of 17 such amount shall be made available for municipalities and not-for-18 profit food banks for projects for food donation and the recycling 19 of food scraps (09MR21ER) (24814) ..... 20 15,300,000 ..... (re. \$15,300,000) 21 Secondary materials regional marketing assistance (09SM21ER) (24816) 22 ... 200,000 ..... (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activ-23 24 related to Long Island pesticide pollution prevention ities 25 (09PD21ER) (24818) ... 1,500,000 ..... (re. \$1,439,000) 26 Notwithstanding any law to the contrary, for the payment of the costs 27 associated with environmental justice projects and programs, includ-28 ing but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating 29 30 access by title 1 schools to outdoor recreational activities, public 31 lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and under-32 33 served communities, and which are undertaken by the state, or on 34 behalf of the state by municipalities, or not-for-profit corpo-35 rations; and \$3,000,000 of such amount shall be made available for 36 community impact and job training grants; including \$500,000 of such 37 amount shall be made available to a not-for-profit organization for 38 the purpose of awarding grants on a competitive basis to community 39 groups to build the capacity of such groups, provided that up to ten 40 percent may be made available for administrative costs and/or tech-41 nical assistance. Community impact and job training grants shall be 42 in or affecting environmental justice communities in an amount of up 43 to \$100,000 for community groups for projects that address an envi-44 ronmental justice community's exposure to multiple environmental 45 harms and risks, including lead exposure and shall include implemen-46 tation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research 47 48 that will be used to expand the knowledge or under-standing of the 49 affected community and ways to improve the resiliency of the 50 affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups 51 52 eligible for funding must provide services within the same community

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as the environmental and/or related public health issues to be 1 2 addressed by the project. Such groups shall be primarily focused on 3 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 4 primarily of members of the affected community; and \$250,000 to the 5 б Adirondack North Country Association for the purposes of the Adiron-7 dack diversity initiative (09EJ21ER) (24713) ..... 8 Notwithstanding any law to the contrary, for assessment and recovery 9 of any natural resource damages (09RD21ER) (24817) ..... 10 11 1,775,000 ..... (re. \$1,725,000) 12 Notwithstanding any law to the contrary, for the pollution prevention 13 institute, and including \$100,000 for the department to contract 14 with the Northeast waste management officials' association for the 15 Interstate Chemicals Clearing house (09PP21ER) (24815) ..... 16 17 Environmental health for assessments, testing and actions including 18 but not limited to abatement to address suspected human exposure to 19 chemical, physical and microbiological agents, including contam-20 inants in drinking water, including projects to combat harmful algal 21 blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; 22 23 and \$1,000,000 to the State University of New York at Stony Brook, 24 directly or through its research foundation, to support research 25 development and any associated testing or pilot projects towards the 26 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-27 dren's environmental health centers, including school and community 28 childhood lead exposure assessment conducted by such centers; not 29 more than \$625,000 for programs to expand and improve access to 30 local, fresh, nutritional food to nutritionally underserved neigh-31 borhoods in New York State through the Fresh Connect Program; and \$500,000 to study environmental health impacts, including asthma, 32 caused by new york city airports (09EH21ER) (25703) ..... 33 34 6,500,000 ..... (re. \$6,408,000) 35 Brownfield opportunity area grants as authorized pursuant to section 36 970-r of the general municipal law (09BO21ER) (25702) ..... 37 1,750,000 ..... (re. \$1,750,000) By chapter 54, section 1, of the laws of 2020: 38 For services and expenses of projects and purposes authorized by 39 40 section 92-s of the state finance law to receive funding from the 41 solid waste account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including subal-43 location to other state departments and agencies, according to the 44 following: 45 Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental 46 47 conservation and \$150,000 for Hamilton county under an agreement 48 with the department of environmental conservation (09LC20ER) (24813) 49 ... 764,000 ..... (re. \$314,000) 50 Municipal waste reduction or recycling projects, and \$2,000,000 of

51 such amount shall be made available for municipalities and not-for-

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profit food banks for projects for food donation and the recycling 1 2 of food scraps (09MR20ER) (24814) ..... 3 15,312,000 ..... (re. \$3,122,000) 4 Secondary materials regional marketing assistance (09SM20ER) (24816) 5 . . . 200,000 ..... (re. \$200,000) б Pesticide program, not less than \$200,000 of which shall be for activ-7 ities related to Long Island pesticide pollution prevention 8 (09PD20ER) (24818) ... 1,800,000 ..... (re. \$1,800,000) Notwithstanding any law to the contrary, for the payment of the costs 9 10 associated with environmental justice projects and programs, includ-11 ing but not limited to: monitoring of air quality; education and 12 outreach; \$2,000,000 for the connect kids program facilitating 13 access by title 1 schools to outdoor recreational activities, public 14 lands and parks; improvements to environmental quality; or environ-15 mental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on 16 17 behalf of the state by municipalities, or not-for-profit corpo-18 rations; and \$3,000,000 of such amount shall be made available for 19 community impact and job training grants; including \$500,000 of such 20 amount shall be made available to a not-for-profit organization for 21 the purpose of awarding grants on a competitive basis to community 22 groups to build the capacity of such groups, provided that up to ten 23 percent may be made available for administrative costs and/or tech-24 nical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of 25 26 up to \$100,000 for community groups for projects that address an 27 environmental justice community's exposure to multiple environmental 28 harms and risks, including lead exposure and shall include implemen-29 tation, studies, including air monitoring, to investigate the envi-30 ronment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the 31 32 affected community and ways to improve the resiliency of the 33 affected community. The results of the investigation shall be 34 disseminated to members of the affected community. Community groups 35 eligible for funding must provide services within the same community 36 as the environmental and/or related public health issues to be 37 addressed by the project. Such groups shall be primarily focused on 38 addressing the environmental and/or related public health issues of 39 the residents of the affected community and shall be comprised 40 primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adiron-41 42 dack diversity initiative (09EJ20ER) (24713) ..... 43 44 Notwithstanding any law to the contrary, for assessment and recovery 45 of any natural resource damages (09RD20ER) (24817) ..... 46 47 Notwithstanding any law to the contrary, for the pollution prevention 48 institute, and including \$100,000 for the department to contract 49 with the Northeast waste management officials' association for the 50 Interstate Chemicals Clearing house (09PP20ER) (24815) ..... 51 

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1 Environmental health for assessments, testing and actions including 2 but not limited to abatement to address suspected human exposure to 3 chemical, physical and microbiological agents, including contam-4 inants in drinking water, including projects to combat harmful algal 5 blooms, including vector control for tick-borne illnesses such as б lyme disease; including up to \$500,000 for the CleanSweepNY program; 7 and \$1,000,000 to the State University of New York at Stony Brook, 8 directly or through its research foundation, to support research 9 development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-10 dren's environmental health centers, including school and community 11 childhood lead exposure assessment conducted by such centers and not 12 13 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-14 15 borhoods in New York State through the Fresh Connect Program 16 (09EH20ER) (25703) ... 6,500,000 ..... (re. \$5,831,000) 17 Brownfield opportunity area grants as authorized pursuant to section 18 970-r of the general municipal law (09BO20ER) (25702) ...... 19 By chapter 54, section 1, of the laws of 2019: 20 For services and expenses of projects and purposes authorized by 21 22 section 92-s of the state finance law to receive funding from the 23 solid waste account in accordance with a programmatic and financial 24 plan to be approved by the director of the budget, including subal-25 location to other state departments and agencies, according to the 26 following: 27 Non-hazardous landfill closure projects, including \$300,000 for Essex 28 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 29 30 with the department of environmental conservation (09LC19ER) (24813) 31 700,000 ..... (re. \$250,000) . . . 32 Municipal waste reduction or recycling projects, and \$2,000,000 of 33 such amount shall be made available for municipalities and not-for-34 profit food banks for projects for food donation and the recycling 35 of food scraps (09MR19ER) (24814) ..... 36 37 Secondary materials regional marketing assistance (09SM19ER) (24816) 38 . . . 200,000 ..... (re. \$200,000) 39 Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention 40 (09PD19ER) (24818) ... 1,800,000 ..... (re. \$1,460,000) 41 42 Notwithstanding any law to the contrary, for the payment of the costs 43 associated with environmental justice projects and programs, includ-44 ing but not limited to: monitoring of air quality; education and 45 outreach; \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public 46 47 lands and parks; improvements to environmental quality; or environ-48 mental job training, in environmental justice, inner city and under-49 served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo-50 rations; and \$3,000,000 of such amount shall be made available for 51

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1 community impact and job training grants; including \$500,000 of such 2 amount shall be made available to a not-for-profit organization for 3 the purpose of awarding grants on a competitive basis to community 4 groups to build the capacity of such groups, provided that up to ten 5 percent may be made available for administrative costs and/or techб nical assistance. Community impact and job training grants shall be 7 in or affecting to environmental justice communities in an amount of 8 up to \$100,000 for community groups for projects that address an 9 environmental justice community's exposure to multiple environmental 10 harms and risks, including lead exposure and shall include implemen-11 tation, studies, including air monitoring, to investigate the envi-12 ronment, or related public health issues of the community, research 13 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 14 affected community. The results of the investigation shall be 15 16 disseminated to members of the affected community. Community groups 17 eligible for funding must provide services within the same community 18 as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of 21 the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the 22 23 Adirondack North Country Association for the purposes of the Adiron-24 dack diversity initiative (09EJ19ER) (24713) ..... 25 26 Notwithstanding any law to the contrary, for assessment and recovery 27 of any natural resource damages (09RD19ER) (24817) ..... 28 2,025,000 ..... (re. \$1,380,000) 29 Notwithstanding any law to the contrary, for the pollution prevention 30 institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the 31 Interstate Chemicals Clearing house (09PP19ER) (24815) ..... 32 4,000,000 ..... (re. \$1,615,000) 33 34 Environmental health for assessments, testing and actions including 35 but not limited to abatement to address suspected human exposure to 36 chemical, physical and microbiological agents, including contam-37 inants in drinking water, including projects to combat harmful algal 38 blooms; including up to \$500,000 for the CleanSweepNY program; and 39 \$1,000,000 to the State University of New York at Stony Brook, 40 directly or through its research foundation, to support research 41 development and any associated testing or pilot projects towards the 42 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-43 dren's environmental health centers, including school and community 44 childhood lead exposure assessment conducted by such centers and not 45 more than \$625,000 for programs to expand and improve access to 46 local, fresh, nutritional food to nutritionally underserved neigh-47 borhoods in New York State through the Fresh Connect Program 48 (09EH19ER) (25703) ... 6,500,000 ..... (re. \$3,354,000) 49 Brownfield opportunity area grants as authorized pursuant to section 50 970-r of the general municipal law (09BO19ER) (25702) ..... 51 1,500,000 ..... (re. \$1,500,000)

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1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subalб location to other state departments and agencies, according to the 7 following: 8 Non-hazardous landfill closure projects, including \$300,000 for Essex 9 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 10 11 with the department of environmental conservation (09LC18ER) (24813) 12 700,000 ..... (re. \$174,000) . . . 13 Municipal waste reduction or recycling projects, and \$2,000,000 of 14 such amount shall be made available for municipalities and not-for-15 profit food banks for projects for food donation and the recycling 16 of food scraps (09MR18ER) (24814) ... 14,000,000 .. (re. \$1,052,000) 17 Secondary materials regional marketing assistance (09SM18ER) (24816) 18 149,000 ..... (re. \$149,000) 19 Pesticide program, not less than \$200,000 of which shall be for activ-20 to Long Island pesticide pollution prevention related ities 21 (09PD18ER) (24818) ... 1,800,000 ..... (re. \$374,000) Notwithstanding any law to the contrary, for the payment of the costs 22 23 associated with environmental justice projects and programs, includ-24 ing but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program 25 facilitating access by title 1 schools to outdoor recreational 26 27 activities, public lands and parks; improvements to environmental 28 quality; or environmental job training, in environmental justice, 29 inner city and underserved communities, and which are undertaken by 30 the state, or on behalf of the state by municipalities or not-for-31 profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including 32 33 \$500,000 of such amount shall be made available to a not-for-profit 34 organization for the purpose of awarding grants on a competitive 35 basis to community groups to build the capacity of such groups, 36 provided that up to ten percent may be made available for adminis-37 trative costs and/or technical assistance. Community impact and job 38 training grants shall be in or affecting to environmental justice 39 communities in an amount of up to \$100,000 for community groups for 40 projects that address an environmental justice community's exposure 41 to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, 42 43 to investigate the environment, or related public health issues of 44 the community, research that will be used to expand the knowledge or 45 understanding of the affected community and ways to improve the 46 resiliency of the affected community. The results of the investi-47 gation shall be disseminated to members of the affected community. 48 Community groups eligible for funding shall be located within the 49 same community as the environmental and/or related public health 50 issues to be addressed by the project. Such groups shall be primari-51 ly focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall 52

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1 comprised primarily of members of the affected community be (09EJ18ER) (24713) ... 7,000,000 ..... (re. \$3,898,000) 2 3 Notwithstanding any law to the contrary, for assessment and recovery 4 of any natural resource damages (09RD18ER) (24817) ..... 5 б Environmental health for assessments, testing and actions including 7 but not limited to abatement to address suspected human exposure to 8 chemical, physical and microbiological agents, including contam-9 inants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and 10 11 \$1,000,000 to the State University of New York at Stony Brook, 12 directly or through its research foundation, to support research 13 development and any associated testing or pilot projects towards the 14 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-15 dren's environmental health centers, including school and community 16 childhood lead exposure assessment conducted by such centers and not 17 more than \$625,000 for programs to expand and improve access to 18 local, fresh, nutritional food to nutritionally underserved neigh-19 borhoods in New York State through the Fresh Connect Program; 20 including up to \$500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for 21 22 PFOA and other chemicals (09EH18ER) (25703) ..... 23 6,500,000 ..... (re. \$2,435,000) 24 Brownfield opportunity area grants as authorized pursuant to section 25 970-r of the general municipal law (09B018ER) (25702) ..... 26 By chapter 54, section 1, of the laws of 2017: 27 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-31 32 location to other state departments and agencies, according to the 33 following: 34 Municipal waste reduction or recycling projects, and \$2,000,000 of 35 such amount shall be made available for municipalities and not-for-36 profit food banks for projects for food donation and the recycling 37 of food scraps (09MR17ER) (24814) ..... 38 14,000,000 ..... (re. \$7,000) Secondary materials regional marketing assistance (09SM17ER) (24816) 39 ... 500,000 ..... (re. \$500,000) 40 Pesticide program, not less than \$200,000 of which shall be for activ-41 42 ities related to Long Island pesticide pollution prevention 43 (09PD17ER) (24818) ... 1,500,000 ..... (re. \$113,000) 44 Notwithstanding any law to the contrary, for the payment of the costs 45 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant 46 47 48 program; not more than \$1,000,000 for the connect kids program 49 facilitating access by title 1 schools to outdoor recreational 50 activities, public lands and parks; improvements to environmental 51 quality; or environmental job training, in environmental justice,

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1 inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-2 3 profit corporations; and \$3,000,000 of such amount shall be made 4 available for community impact and job training grants; including 5 \$500,000 of such amount shall be made available to a not-for-profit б organization for the purpose of awarding grants on a competitive 7 basis to community groups to build the capacity of such groups, 8 provided that up to ten percent may be made available for adminis-9 trative costs and/or technical assistance. Community impact and job 10 training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for 11 12 projects that address an environmental justice community's exposure 13 to multiple environmental harms and risks, including lead exposure 14 and shall include implementation, studies, including air monitoring, 15 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 16 17 understanding of the affected community and ways to improve the 18 resiliency of the affected community. The results of the investi-19 gation shall be disseminated to members of the affected community. 20 Community groups eligible for funding shall be located in the same 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of 24 the residents of the affected community and shall be comprised 25 primarily of members of the affected community (09EJ17ER) (24713) 26 8,000,000 ..... (re. \$2,760,000) . . . 27 Notwithstanding any law to the contrary, for assessment and recovery 28 of any natural resource damages (09RD17ER) (24817) ..... 29 3,235,000 ..... (re. \$1,153,000) 30 Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to 31 chemical, physical and microbiological agents, including contam-32 33 inants in drinking water; including up to \$500,000 for the 34 Clean-SweepNY program; and \$1,000,000 to the State University of New 35 York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot 36 37 projects towards the treatment of water to remove 1,4-dioxane; and 38 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 39 for children's environmental health centers, including school and 40 community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally 41 42 43 underserved neighborhoods in New York State through the Fresh 44 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,444,000) 45 Brownfield opportunity area grants as authorized pursuant to section 46 970-r of the general municipal law (09B017ER) (25702) ..... 47 

48 By chapter 55, section 1, of the laws of 2016:

49 For services and expenses of projects and purposes authorized by 50 section 92-s of the state finance law to receive funding from the 51 solid waste account in accordance with a programmatic and financial

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1 plan to be approved by the director of the budget, including subal-2 location to other state departments and agencies, according to the 3 following:

4 Secondary materials regional marketing assistance including productive 5 reuse of cathode ray tubes and energy conservation services projects б (09SM16ER) (24816) ... 1,000,000 ..... (re. \$1,000,000) 7 Notwithstanding any law to the contrary, for the payment of the costs 8 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 9 outreach; not more than \$500,000 for the connect kids program facil-10 11 itating access by title 1 schools to outdoor recreational activ-12 ities, public lands and parks; improvements to environmental quali-13 ty; or environmental job training, in environmental justice, inner 14 city and underserved communities, and which are undertaken by the 15 state, or on behalf of the state by municipalities or not-for-profit 16 corporations; and \$2,000,000 of such amount shall be made available 17 for community impact and job training grants. Community impact and 18 job training grants shall be in or affecting environmental justice 19 communities in an amount of up to \$50,000 for community groups for 20 projects that address an environmental justice community's exposure 21 to multiple environmental harms and risks, including lead exposure 22 and shall include implementation, studies, including air monitoring, 23 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 24 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-25 26 27 gation shall be disseminated to members of the affected community. 28 Community groups eligible for funding shall be located in the same 29 area as the environmental and/or related public health issues to be 30 addressed by the project. Such groups shall be primarily focused on 31 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 32 33 primarily of members of the affected community (09EJ16ER) (24713) 34 7,000,000 ..... (re. \$3,444,000) . . . 35 Notwithstanding any law to the contrary, for assessment and recovery 36 of any natural resource damages (09RD16ER) (24817) ..... 37 1,950,000 ..... (re. \$504,000) 38 Environmental health for assessments, testing and actions including 39 but not limited to abatement to address suspected human exposure to 40 chemical, physical and microbiological agents, including contam-41 inants in drinking water; and \$2,000,000 for children's environ-42 mental health centers, including school and community childhood lead 43 exposure assessment conducted by such centers (09EH16ER) (25703) ... 44 3,000,000 ..... (re. \$72,000) 45 Brownfield opportunity area grants as authorized pursuant to section 46 970-r of the general municipal law (09B016ER) (25702) ..... 47 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 48 49 section 1, of the laws of 2017:

50 For services and expenses of projects and purposes authorized by 51 section 92-s of the state finance law to receive funding from the

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| 1<br>2<br>3 | solid waste account in accordance with a programmatic and financial<br>plan to be approved by the director of the budget, including subal-<br>location to other state departments and agencies, according to the |
|-------------|--|
| 4           | following:   |
| 5           | Secondary materials regional marketing assistance and energy conserva-   |
| б           | tion services projects (09SM15ER) (24816)  |
| 7           | 1,000,000  |
| 8           | Notwithstanding any law to the contrary, for community impact research   |
| 9           | grants. Such grants shall be in or affecting environmental justice   |
| 10          | communities in an amount of up to \$50,000 for community groups for  |
| 11          | projects that address an environmental justice community's exposure  |
| 12          | to multiple environmental harms and risks. Such projects shall   |
| 13          | include studies, including air monitoring, to investigate the envi-  |
| 14          | ronment, or related public health issues of the community, research  |
| 15          | that will be used to expand the knowledge or understanding of the  |
| 16          | affected community and ways to improve the resiliency of the   |
| 17          | affected community. The results of the investigation shall be  |
| 18          | disseminated to members of the affected community. Community groups  |
| 19          | eligible for funding shall be located in the same area as the envi-  |
| 20          | ronmental and/or related public health issues to be addressed by the   |
| 21          | project. Such groups shall be primarily focused on addressing the  |
| 22          | environmental and/or related public health issues of the residents   |
| 23          | of the affected community and shall be comprised primarily of  |
| 24          | members of the affected community, \$100,000 of which shall be made  |
| 25          | available to the city of Buffalo for lead inspection kits in zip   |
| 26          | codes of northeast Buffalo previously designated by the Erie County  |
| 27          | department of health as "communities of concern" where children are  |
| 28          | at exceptionally high risk for lead poisoning (09EJ15ER) (24713)   |
| 29          | 1,100,000 (re. \$250,000)  |
| 30          | Notwithstanding any law to the contrary, for assessment and recovery   |
| 31          | of any natural resource damages (09RD15ER) (24817)   |
| 32          | 1,000,000 (re. \$250,000)  |
| 33          | By chapter 54, section 1, of the laws of 2014:   |
| 33<br>34    | For services and expenses of projects and purposes authorized by   |
| 35          | section 92-s of the state finance law to receive funding from the  |
| 35<br>36    |  |
| 30<br>37    | solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-  |
|             |  |
| 38<br>39    | location to other state departments and agencies, according to the   |
| 39<br>40    | following:   |
| 40<br>41    | Secondary materials regional marketing assistance and energy conserva-<br>tion services projects (09SM14ER) (24816)  |
| 41<br>42    |  |
|             | 1,000,000 (re. \$1,000,000)  |
| 43<br>44    | Pesticide program, not less than \$200,000 of which shall be for activ-<br>ities related to Long Island pesticide pollution prevention   |
| 44<br>45    | (09PD14ER) (24818) 1,200,000 (re. \$1,000)   |
| 45<br>46    | Notwithstanding any law to the contrary, for assessment and recovery   |
| 40<br>47    | of any natural resource damages (09RD14ER) (24817)   |
| 47<br>48    | 1,000,000  |
| 40          | 1,000,000  |

49 By chapter 54, section 1, of the laws of 2013:

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| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12                | For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816)  |
|--|--|
| 13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25 | By chapter 54, section 1, of the laws of 2012:<br>For services and expenses of projects and purposes authorized by<br>section 92-s of the state finance law to receive funding from the<br>solid waste account in accordance with a programmatic and financial<br>plan to be approved by the director of the budget, including subal-<br>location to other state departments and agencies, according to the<br>following:<br>Secondary materials regional marketing assistance and energy conserva-<br>tion services projects (09SM12ER) (24816) |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38 | By chapter 54, section 1, of the laws of 2011:<br>For services and expenses of projects and purposes authorized by<br>section 92-s of the state finance law to receive funding from the<br>solid waste account in accordance with a programmatic and financial<br>plan to be approved by the director of the budget, including subal-<br>location to other state departments and agencies, according to the<br>following:<br>Secondary materials regional marketing assistance and energy conserva-<br>tion services projects (09SM11ER) (24816) |
| 39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48                   | By chapter 99, section 1, of the laws of 2010:<br>For services and expenses of projects and purposes authorized by<br>section 92-s of the state finance law to receive funding from the<br>solid waste account in accordance with a programmatic and financial<br>plan to be approved by the director of the budget, including subal-<br>location to other state departments and agencies, according to the<br>following:<br>Secondary materials regional marketing assistance and energy conserva-<br>tion services projects (09SM10ER) (24816) |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6 | By chapter 55, section 1, of the laws of 2009:<br>For services and expenses of projects and purposes authorized by<br>section 92-s of the state finance law to receive funding from the<br>solid waste account in accordance with a programmatic and financial<br>plan to be approved by the director of the budget, including subal-<br>location to other state departments and agencies, according to the |
|----------------------------|---|
| 7                          | following:  |
| 8                          | Notwithstanding any law to the contrary, for the breast cancer and  |
| 9<br>10                    | environmental risk factors program at Cornell University (09BC09ER)<br>(24819) 450,000 (re. \$450,000)  |
| 11<br>12                   | By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:   |
| 13<br>14                   | Secondary materials regional marketing assistance and energy conserva-<br>tion services projects (09SM09ER) (24816)   |
| 15                         | 1,381,000 (re. \$944,000)   |
| 16<br>17                   | By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:   |
| 18                         | Secondary materials regional marketing assistance and energy conserva-  |
| 19                         | tion services projects (09SM08ER) (24816)   |
| 20                         | 2,500,000 (re. \$1,184,000)   |
| 21<br>22<br>23<br>24<br>25 | By chapter 55, section 1, of the laws of 2007:<br>For services and expenses of projects and purposes authorized by<br>section 92-s of the state finance law to receive funding from the<br>solid waste account in accordance with a programmatic and financial<br>plan to be approved by the director of the budget, including subal-   |
| 26<br>27                   | location to other state departments and agencies, according to the following:   |
| 28                         | Secondary materials regional marketing assistance and energy conserva-  |
| 29                         | tion services projects (09SM07ER) (24816)   |
| 30                         | 8,750,000 (re. \$5,401,000)   |
| 31                         | Notwithstanding any law to the contrary, for assessment and recovery  |
| 32                         | of any natural resource damages to the Hudson River (09RD07ER)  |
| 33                         | (24817) 1,300,000 (re. \$4,000)   |
| 34                         | By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  |
| 35                         | section 1, of the laws of 2007:   |
| 36                         | For services and expenses of projects and purposes authorized by  |
| 37                         | section 92-s of the state finance law to receive funding from the   |
| 38                         | solid waste account in accordance with a programmatic and financial   |
| 39                         | plan to be approved by the director of the budget, including subal-   |
| 40                         | location to other state departments and agencies, including: (a)  |
| 41                         | notwithstanding any law to the contrary, \$1,300,000 for the assess-  |
| 42                         | ment and recovery of any natural resource damages to the Hudson   |
| 43                         | River; and (b) notwithstanding any law to the contrary, \$450,000 for   |
| 44                         | a Cornell University program to assess breast cancer and environ-   |
| 45                         | mental risk factors in New York State (09E206ER) (24751)  |
| 46                         | 23,770,500 (re. \$5,418,000)  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project schedule 2 PROJECT AMOUNT \_\_\_\_\_ 3 4 (thousands of dollars) 5 Non-hazardous landfill closure б projects ..... 3,000 7 Municipal waste reduction or 8 recycling projects ..... 8,750 Secondary materials regional 9 10 marketing assistance and energy conservation services 11 12 projects ..... 8,750 13 Services and expenses of the 14 assessment and recovery of 15 any natural resource damages 16 to the Hudson River ..... 1,300 17 Pesticides program ..... 2,475 18 \_\_\_\_\_ 19 Total ..... 24,275 20 ================= By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 21 22 section 1, of the laws of 2011: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 solid waste account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies, including: (a) 28 notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson 29 30 River; and (b) notwithstanding any law to the contrary, \$450,000 for 31 a Cornell University program to assess breast cancer and environ-32 mental risk factors in New York State (09E205ER) (24751) ..... 33 18,750,000 ..... (re. \$597,000) 34 project schedule AMOUNT 35 PROJECT 36 ------37 (thousands of dollars) 38 Non-hazardous landfill closure 39 projects ..... 3,000 40 Municipal waste reduction or 41 recycling projects ..... 7,000 42 Secondary materials regional 43 marketing assistance and 44 energy conservation services 45 projects ..... 7,000 46 Services and expenses of the 47 assessment and recovery of 48 any natural resource damages 49 to the Hudson River ..... 1,300 50 Pesticides program ..... 2,475

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 \_\_\_\_\_ Total ..... 20,775 2 3 \_\_\_\_\_ 4 By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by 5 б section 92-s of the state finance law to receive funding from the 7 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-8 9 location to other state departments and agencies (09E204ER) (24751) 10 ... 16,775,000 ..... (re. \$8,000) 11 project schedule 12 PROJECT AMOUNT -----13 14 (thousands of dollars) 15 Municipal waste reduction or 16 recycling projects ..... 6,500 17 Secondary materials regional 18 marketing assistance and 19 energy conservation services projects ..... 6,500 20 21 Services and expenses of the 22 assessment and recovery of 23 any natural resource damages 24 to the Hudson River ..... 1,300 25 Pesticides program ..... 2,475 \_\_\_\_\_ 26 27 Total ..... 16,775 28 ================ 29 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: 30 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 33 34 plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 35 36 ... 16,925,000 ..... (re. \$637,000) 37 Project Schedule 38 PROJECT AMOUNT 39 \_\_\_\_\_ 40 (thousands of dollars) 41 Municipal waste reduction or 42 recycling projects ..... 6,500 43 Secondary materials regional 44 marketing assistance and 45 energy conservation services 46 projects ..... 6,500 47 Services and expenses of the 48 assessment and recovery of

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

any natural resource damages 1 2 to the Hudson River ..... 1,300 3 Pesticides program ..... 2,625 \_\_\_\_\_ 4 5 Total ..... 16,925 6 \_\_\_\_\_ 7 By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 solid waste account in accordance with a programmatic and financial 10 plan to be approved by the director of the budget, including subal-11 12 location to other state departments and agencies (09E202ER) (24751) 13 ... 14,435,000 ..... (re. \$134,000) 14 Project Schedule 15 PROJECT AMOUNT 16 -----17 (thousands of dollars) 18 Municipal waste reduction or recycling projects ..... 5,255 19 20 Secondary materials regional 21 marketing assistance and 22 energy conservation services 23 projects ..... 5,255 24 Services and expenses of the 25 assessment and recovery of 26 any natural resource damages 27 to the Hudson River ..... 1,300 28 Pesticides program ..... 2,625 \_\_\_\_\_ 29 30 Total ..... 14,435 ================ 31 32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: 33 34 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 35 solid waste account in accordance with a programmatic and financial 36 37 plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751) 38 39 ... 22,025,000 ..... (re. \$19,000) 40 Project Schedule 41 PROJECT AMOUNT 42 \_\_\_\_\_ (thousands of dollars) 43 44 Non-hazardous landfill closure 45 projects ..... 7,000 46 Municipal waste reduction or 47 recycling projects ..... 6,225 48 Secondary materials regional

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11  | <pre>marketing assistance and<br/>energy conservation services<br/>projects</pre>  |
|--|--|
| 12<br>13<br>14<br>15<br>16<br>17<br>18<br>19   | By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:<br>For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751) 22,083,319 (re. \$32,000) |
| 20<br>21<br>22   | Project Schedule<br>PROJECT AMOUNT   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39 | (thousands of dollars)<br>Non-hazardous landfill closure<br>projects   |
| 40<br>41<br>42<br>43<br>44<br>45   | By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:<br>For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project schedule 2 PROJECT AMOUNT \_\_\_\_\_ 3 4 (thousands of dollars) 5 Non-hazardous landfill closure б projects ..... 17,000 7 Municipal waste reduction or 8 recycling projects ..... 5,505 Secondary materials regional 9 10 marketing assistance and 11 energy conservation services projects ..... 5,505 12 13 Pesticides program ..... 1,100 14 \_\_\_\_\_ 15 Total ..... 29,110 16 \_\_\_\_\_ 17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007: 18 19 For services and expenses of projects authorized by the environmental 20 protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) ..... 21 22 12,400,000 ..... (re. \$4,000) 23 project schedule 24 PROJECT AMOUNT 25 -----(thousands of dollars) 26 27 Non-hazardous landfill closure 28 projects ..... 9,000 29 Municipal waste reduction or 30 recycling projects ..... 2,000 31 Secondary materials regional 32 marketing assistance 33 projects ..... 2,000 34 \_\_\_\_\_ 35 Total ..... 13,000 36 \_\_\_\_\_ ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 37 38 Capital Projects Funds - Other 39 Environmental Protection Fund 40 Open Space Account - 30454 41 Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 42 section 1, of the laws of 2003: 43 44 For supplemental services and expenses of projects and purposes, 45 including the payment of liabilities incurred during state fiscal 46 year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed 47

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Protection Alliance, Albany Pinebush Preserve Commission, Long 2 Island South Shore Estuary Reserve and Peconic Bay; authorized by 3 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 4 5 plan to be approved by the director of the budget, including subaloб cation to other state departments and agencies including costs 7 related to the acquisition of the following properties: Long Island 8 Sound Coastal Area including Held Property, Long Island South Shore 9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 10 Barrens Core Compatible Growth Area and Critical Resource Area, 11 Western Suffolk/Nassau Special Groundwater Protection Area Under-12 hill, Inner City/Underserved Community Parks - including Bushwick 13 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 14 15 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 16 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 17 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 19 Catskill Unfragmented Forest, Long Path, New York City Watershed 20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 21 Rivers Environmental Education Center, Tivoli Viewshed, Five Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 22 23 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 24 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 25 Linkages and Networks, Bog River/Beaver River Headwater Complex, 26 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 27 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 28 Streams, Rome Sand Plains, Nelson Swamp, Genesee 29 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 30 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 31 32 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 33 Reservation State Park, Chautauqua Lake Access, Shore Lands and 34 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 35 Delaware River Tailwaters, Statewide Small Projects, Working Forest 36 Lands/Conservation Cedarlands, Easements -Working Forest 37 Lands/Conservation Easements - Champion International Inc., Working 38 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 39 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 40 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 41 (24716) ... 63,330,000 ..... (re. \$59,000)

| 42 | Project Schedule             |
|----|------------------------------|
| 43 | PROJECT AMOUNT               |
| 44 |                              |
| 45 | (thousands of dollars)       |
| 46 | Land acquisition 38,000      |
| 47 | Hudson River Estuary Manage- |
| 48 | ment Plan 5,800              |
| 49 | Biodiversity stewardship and |
| 50 | research 750                 |
| 51 | County agriculture and farm- |

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| $     1 \\     2 \\     3 \\     4 \\     5 \\     6 \\     7 \\     8 \\     9 \\     10 \\     11 \\     12 \\     13 \\     14 \\     15 \\     16 \\     17 \\     18 \\     $ | land protection activities 8,000Non-point source abatement and<br>control projects   |
|--|--|
| 10   | Capital Projects Funds - Other   |
| 20   | Environmental Protection Fund  |
| 21   | Parks, Recreation and Historic Preservation Account - 30453  |
| 22   | Environmental Protection and Enhancements Purpose  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40   | By chapter 54, section 1, of the laws of 2002:<br>For supplemental services and expenses of projects and purposes<br>authorized by section 92-s of the state finance law to receive fund-<br>ing from the parks, recreation and historic preservation account in<br>accordance with a programmatic and financial plan to be approved by<br>the director of the budget, including suballocation to other state<br>departments and agencies. Notwithstanding any other law to the<br>contrary, \$10 million of this appropriation shall support capital<br>projects, excluding personal service costs, eligible and authorized<br>for funding from any office of parks, recreation and historic pres-<br>ervation state parks infrastructure fund-076 appropriation or reap-<br>propriation, subject to the approval of the director of the budget.<br>Notwithstanding any other law to the contrary, such expenses shall be<br>paid in the first instance from the state parks infrastructure fund<br>- 076, then reimbursed from this appropriation, including the trans-<br>fer of expenses and the payment of liabilities incurred prior to<br>April 1, 2002, up to the limit of \$10 million (09E602EA) (24715)<br>47,750,000 |
| 41<br>42   | Project Schedule<br>PROJECT AMOUNT   |
| 42<br>43   | PROUECI AMOUNI   |
| 44   | (thousands of dollars)   |
| 45   | Local waterfront revitaliza-   |
| 46   | tion programs 6,750  |
| 47   | Parks, recreation and historic   |
| 48   | preservation projects 8,500  |
| 49   | Hudson River Park 15,000   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Stewardship projects ..... 6,500 1 2 State parks projects ..... 10,000 3 Historic barns projects ..... 1,000 \_\_\_\_\_ 4 5 Total ..... 47,750 6 \_\_\_\_\_ 7 By chapter 55, section 1, of the laws of 2000: For services and expenses of projects to receive funding from the 8 parks, recreation, and historic preservation account, in accordance 9 10 with a programmatic and financial plan to be approved by the direc-11 tor of the budget, including suballocation to other state depart-12 ments, agencies, public benefit corporations and public authorities 13 (09E500EA) (24715) ... 10,000,000 ..... (re. \$1,467,000) By chapter 55, section 1, of the laws of 1999: 14 15 For services and expenses of projects to receive funding from the 16 parks, recreation and historic preservation account, in accordance 17 with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-18 19 ments, agencies, public benefit corporations and public authorities 20 (09E699EA) (24715) ... 26,650,000 ..... (re. \$858,000) 21 Capital Projects Funds - Other Environmental Protection Fund 22 Solid Waste Account - 30452 23 24 Environmental Protection and Enhancements Purpose 25 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, 26 including the payment of liabilities incurred during state fiscal 27 year 2001-02 for natural resource damages and pesticides program, 28 29 authorized by section 92-s of the state finance law to receive fund-30 ing from the solid waste account in accordance with a programmatic 31 and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies 32 33 (09E502EA) (24714) ... 13,920,000 ..... (re. \$114,000) 34 Project Schedule 35 PROJECT AMOUNT -----36 37 (thousands of dollars) 38 Municipal waste reduction or 39 recycling projects ..... 5,000 40 Secondary materials regional 41 marketing assistance and 42 energy conservation services 43 projects ..... 4,995 44 Services and expenses of the 45 assessment and recovery of 46 any natural resource damages

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

6 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

7 Capital Projects Funds - Other
8 Environmental Quality Bond Act Fund
9 Environmental Quality Bond Act Fund Account - 30670
10 Bond Proceeds Purpose

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By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

13 The sum of \$209,000,000 or so much thereof as may be necessary is 14 hereby appropriated from the "environmental quality bond act fund" 15 as established by section 97-d of the state finance law for payment 16 to the capital projects fund for disbursements from such fund as 17 certified by the state comptroller as: "Hazardous Waste Site Remedi-18 ation Disbursements, " "Municipal Landfill Closure Disbursements," 19 "Land Acquisition, Preservation and Improvement Disbursements," and 20 "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to 21 22 designate to the state comptroller appropriations made from the 23 capital projects fund in accordance with the provisions of article 24 52 of the environmental conservation law for the purposes heretofore 25 specified. The state comptroller shall at the commencement of each 26 month certify to the director of the budget, the chairman of the 27 senate finance committee, and the chairman of the assembly ways and 28 means committee, the amounts disbursed from the appropriations 29 designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and 30 31 such certifications shall not exceed in the aggregate the moneys 32 appropriated therefor from the capital projects fund. A copy of each 33 such certification shall also be delivered to the public officers of 34 the respective state department or agency to which such capital 35 projects fund appropriations are made available (71109210) (80914) 36 ... 209,000,000 ..... (re. \$39,005,000)

37 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

38 Capital Projects Funds - Other

39 Environmental Quality Protection Fund

40 Environmental Quality Protection Account - 30640

41 Bond Proceeds Purpose

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 43 section 1, of the laws of 1996:

44 The sum of \$84,369,000, or so much thereof as may be necessary is 45 hereby appropriated from the "environmental quality protection fund" 46 as established by section 97-a of the state finance law for payment

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

7 The director of the budget is hereby authorized to designate to the 8 state comptroller appropriations made from the capital projects fund 9 in accordance with the provisions of article 51 of the environmental 10 conservation law for the purposes heretofore specified.

11 The state comptroller shall at the commencement of each month certify 12 to the director of the budget, the chairman of the senate finance 13 committee, and the chairman of the assembly ways and means commit-14 tee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated 15 16 for the month preceding such certification and such certifications 17 shall not exceed in the aggregate the moneys appropriated therefor 18 from the capital projects fund. A copy of each such certification 19 shall also be delivered to the public officers of the respective 20 state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) ..... 21 22 84,369,000 ..... (re. \$17,710,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

25 The sum of seven hundred fifty-nine million nine hundred eighty-one 26 thousand two hundred eighty dollars (\$759,981,280), or so much ther-27 eof as may be necessary is hereby appropriated from the "environ-28 mental quality protection fund" as established by section 97-a of 29 the state finance law for payment to the capital projects fund for 30 disbursements from such fund as certified by the state comptroller 31 as: "Water Quality Improvement Disbursements," "State Air Quality 32 Improvement Disbursements," "Municipal Air Quality Improvement 33 Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands 34 35 Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

40 The state comptroller shall at the commencement of each month certify 41 to the director of the budget, the chairman of the senate finance 42 committee, and the chairman of the assembly ways and means commit-43 tee, the amounts disbursed from the appropriations designated by the 44 director of the budget for each of the purposes herein enumerated 45 for the month preceding such certification and such certifications 46 shall not exceed in the aggregate the moneys appropriated therefor 47 from the capital projects fund. A copy of each such certification 48 shall also be delivered to the public officers of the respective 49 state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) ..... 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

3 Capital Projects Funds - Other

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4 Capital Projects Fund - 30000
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5 Environmental Restoration Purpose

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of 8 environmental restoration projects in accordance with the provisions 9 of title 5 of article 56 of the environmental conservation law for 10 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 11 12 implementation fund for services and expenses of state departments 13 and agencies, including fringe benefits, hereinafter referred to as 14 "Environmental Restoration Project Disbursements". The moneys appro-15 priated herein may be suballocated to other state departments and 16 agencies.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)

30 By chapter 54, section 1, of the laws of 2001:

31 For state assistance payments for the state share of the costs of 32 environmental restoration projects in accordance with the provisions 33 of title 5 of article 56 of the environmental conservation law for 34 project costs, including costs incidental and appurtenant thereto 35 and for payment of reimbursements to the clean water/clean air 36 implementation fund for services and expenses of state departments 37 and agencies, including fringe benefits, hereinafter referred to as 38 "Environmental Restoration Project Disbursements". The moneys appro-39 priated herein may be suballocated to other state departments and 40 agencies.

- 41 Notwithstanding the provisions of any general or special law, the 42 moneys hereby appropriated shall be available for environmental 43 restoration projects in accordance with title 5 of article 56 of the 44 environmental conservation law upon the issuance of a certificate of 45 approval of availability by the director of the division of the 46 budget.
- The state comptroller shall at the commencement of each month certifyto the director of the division of the budget, the commissioner of

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For state assistance payments for the state share of the costs of 8 environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for 9 10 project costs, including costs incidental and appurtenant thereto 11 and for payment of reimbursements to the clean water/clean air 12 implementation fund for services and expenses of state departments 13 and agencies, including fringe benefits, hereinafter referred to as 14 "Environmental Restoration Project Disbursements". The moneys appro-15 priated herein may be suballocated to other state departments and 16 agencies.

17 Notwithstanding the provisions of any general or special law, the 18 moneys hereby appropriated shall be available for environmental 19 restoration projects in accordance with title 5 of article 56 of the 20 environmental conservation law upon the issuance of a certificate of 21 approval of availability by the director of the division of the 22 budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

30 By chapter 55, section 1, of the laws of 1999:

31 For state assistance payments for the state share of the costs of 32 environmental restoration projects in accordance with the provisions 33 of title 5 of article 56 of the environmental conservation law for 34 project costs, including costs incidental and appurtenant thereto 35 and for payment of reimbursements to the clean water/clean air 36 implementation fund for services and expenses of state departments 37 and agencies, including fringe benefits, hereinafter referred to as 38 "Environmental Restoration Project Disbursements". The moneys appro-39 priated herein may be suballocated to other state departments and 40 agencies.

41 Notwithstanding the provisions of any general or special law, the 42 moneys hereby appropriated shall be available for environmental 43 restoration projects in accordance with title 5 of article 56 of the 44 environmental conservation law upon the issuance of a certificate of 45 approval of availability by the director of the division of the 46 budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

4 By chapter 55, section 1, of the laws of 1998:

5 For state assistance payments for the state share of the costs of б environmental restoration projects in accordance with the provisions 7 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 8 9 and for payment of reimbursements to the clean water/clean air 10 implementation fund for services and expenses of state departments 11 and agencies, including fringe benefits, hereinafter referred to as 12 "Environmental Restoration Project Disbursements". The moneys appro-13 priated herein may be suballocated to other state departments and 14 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$22,000)

28 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of 29 30 environmental restoration projects in accordance with the provisions 31 of title 5 of article 56 of the environmental conservation law for 32 project costs, including costs incidental and appurtenant thereto 33 and for payment of reimbursements to the clean water/clean air 34 implementation fund for services and expenses of state departments 35 and agencies, including fringe benefits, hereinafter referred to as 36 "Environmental Restoration Project Disbursements". The moneys appro-37 priated herein may be suballocated to other state departments and 38 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental

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1Restoration Project Disbursements" for the month preceding such2certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

- 3 By chapter 413, section 29, of the laws of 1996, as amended by chapter 4 55, section 1, of the laws of 1997:
- 5 For state assistance payments for the state share of the costs of б environmental restoration projects in accordance with the provisions 7 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 8 for payment of reimbursements to the clean water/clean air 9 and 10 implementation fund for services and expenses of state departments 11 agencies, including fringe benefits, hereinafter referred to as and 12 "Environmental Restoration Project Disbursements". The moneys appro-13 priated herein may be suballocated to other state departments and 14 agencies.
- Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 ..... (re. \$1,000)
- 28 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 29 Capital Projects Funds Other
- 30 Capital Projects Fund 30000
- 31 Maintenance and Operations Purpose

32 By chapter 54, section 1, of the laws of 2022:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM22MO) (81107) ... 6,000,000 ..... (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2021:

37 For the maintenance and operation of various facilities and systems 38 including personal services, fringe benefits and indirect costs 39 (09FM21MO) (81107) ... 6,000,000 ..... (re. \$6,000,000)

40 By chapter 54, section 1, of the laws of 2020:

41 For the maintenance and operation of various facilities and systems 42 including personal services, fringe benefits and indirect costs 43 (09FM20MO) (81107) ... 6,000,000 ..... (re. \$1,603,000)

44 FISH AND WILDLIFE (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Capital Projects Funds - Other 1 2 Capital Projects Fund - 30000 3 Fish and Wildlife Purpose 4 By chapter 54, section 1, of the laws of 2013: 5 For the purchase of capital equipment and for the renovation, rehabilб itation and reconstruction of the department of environmental 7 conservation's fish hatcheries including personal service, fringe 8 benefits and indirect costs (09HE1354) (24839) ..... 9 By chapter 54, section 1, of the laws of 2012: 10 11 For the purchase of capital equipment and for the renovation, rehabil-12 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe 13 14 benefits and indirect costs (09HE1254) (24839) ..... 15 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 16 17 For the purchase of capital equipment and for the renovation, rehabil-18 itation and reconstruction of the department of environmental 19 conservation's fish hatcheries including personal services and 20 fringe benefits and indirect costs (09HE1154) (24839) ..... 21 1,000,000 ..... (re. \$1,000,000) By chapter 55, section 1, of the laws of 2010: 22 23 For the purchase of capital equipment and for the renovation, rehabil-24 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 25 26 fringe benefits and indirect costs (09HE1054) (24839) ..... 27 1,000,000 ..... (re. \$1,000,000) By chapter 55, section 1, of the laws of 2009: 28 29 For the purchase of capital equipment and for the renovation, rehabil-30 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 31 32 fringe benefits and indirect costs (09HE0954) (24839) ..... 33 1,000,000 ..... (re. \$136,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 34 35 section 1, of the laws of 2004: 36 For rehabilitation and improvements of fishing access sites including 37 personal services, fringe benefits and indirect costs (09FA0354) 38 (24841) ... 500,000 ..... (re. \$409,000) 39 Capital Projects Funds - Other 40 Miscellaneous Capital Projects Fund 41 Habitat Conservation and Access Account - 32217 42 Fish and Wildlife Purpose 43 By chapter 54, section 1, of the laws of 2022:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

7 LANDS AND FORESTS (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 Lands and Forests Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 For services and expenses, including personal service, nonpersonal 13 service, indirect costs and fringe benefits related to the steward-14 ship of newly acquired and existing state lands, for the implementa-15 tion of Unit Management Plans, costs related to invasive species 16 management activities and for the development and implementation of 17 Green Certification for state forests, including suballocation to other state departments and agencies (09LF2253) (25766) ..... 18 19 20 For the purchase and replacement of equipment and facility improve-21 ments, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal 22 23 services, fringe benefits and indirect costs (09PS2253) (24846) .... 24 

25 By chapter 54, section 1, of the laws of 2021:

26 For services and expenses, including personal service, nonpersonal 27 service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementa-28 29 tion of Unit Management Plans, costs related to invasive species 30 management activities and for the development and implementation of 31 Green Certification for state forests, including suballocation to 32 other state departments and agencies (09LF2153) (25766) ..... 33 For the purchase and replacement of equipment and facility improve-34 35 ments, including air monitoring, maintenance of facilities and emer-36 gency response in support of public safety, including personal 37 services, fringe benefits and indirect costs (09PS2153) (24846) .... 38 1,000,000 ..... (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For services and expenses, including personal service, nonpersonal 41 service, indirect costs and fringe benefits related to the steward-42 ship of newly acquired and existing state lands, for the implementa-43 tion of Unit Management Plans, costs related to invasive species 44 management activities and for the development and implementation of 45 Green Certification for state forests, including suballocation to 46 other state departments and agencies (09LF2053) (25766) ..... 47 4,000,000 ..... (re. \$2,796,000)

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For the purchase and replacement of equipment and facility improve-1 2 ments, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal 3 4 services, fringe benefits and indirect costs (09PS2053) (24846) .... 5 By chapter 54, section 1, of the laws of 2019: б 7 For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-8 9 ship of newly acquired and existing state lands, for the implementa-10 tion of Unit Management Plans, costs related to invasive species 11 management activities and for the development and implementation of 12 Green Certification for state forests, including suballocation to 13 other state departments and agencies (09LF1953) (25766) ..... 14 5,000,000 ..... (re. \$3,770,000) By chapter 54, section 1, of the laws of 2018: 15 16 For services and expenses, including personal service, non-personal 17 service, indirect costs and fringe benefits related to the steward-18 ship of newly acquired and existing state lands, for the implementa-19 tion of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of 20 21 Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766) ..... 22 23 5,000,000 ..... (re. \$540,000) 24 By chapter 54, section 1, of the laws of 2017: 25 For the purchase and replacement of equipment and facility improve-26 ments, including air monitoring, maintenance of facilities and emer-27 gency response in support of public safety, including personal 28 services, fringe benefits and indirect costs (09PS1753) (24846) .... 29 1,000,000 ..... (re. \$1,000,000) By chapter 55, section 1, of the laws of 2016: 30 31 For the purchase and replacement of equipment and facility improve-32 ments, including air monitoring, maintenance of facilities and emer-33 gency response in support of public safety, including personal 34 services, fringe benefits and indirect costs (09PS1653) (24846) .... 35 By chapter 54, section 1, of the laws of 2015: 36 37 For the purchase and replacement of equipment and facility improve-38 ments, including air monitoring, maintenance of facilities and emer-39 gency response in support of public safety, including personal 40 services, fringe benefits and indirect costs (09PS1553) (24846) .... 41 2,500,000 ..... (re. \$1,169,000) By chapter 55, section 1, of the laws of 2010: 42 43 For the stewardship of newly acquired and existing state lands includ-44 ing personal services, fringe benefits and indirect costs, including 45 suballocation to other state departments and agencies (09SW1053) 46 (24843) ... 500,000 ..... (re. \$101,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2009: 1 2 For services and expenses, including necessary consultant costs, for 3 judgement or settlement payments related to land acquisition claims 4 or cases, pursuant to section 503 of the eminent domain procedure 5 law or article 78 of the civil practice law and rules (09AA0953) 6 (24848) ... 15,000,000 ..... (re. \$15,000,000) 7 By chapter 55, section 1, of the laws of 2007: For services and expenses, including necessary consultant costs, for 8 9 judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure 10 law or article 78 of the civil practice law and rules (09AA0753) 11 12 (24848) ... 4,300,000 ..... (re. \$4,300,000) By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, 13 14 section 1, of the laws of 2003: 15 For the state's share of Federal Transportation Efficiency Act of the 16 21st Century program grants including personal services and fringe 17 benefits (09IT0153) (24850) ... 2,532,000 ..... (re. \$2,325,000) By chapter 55, section 1, of the laws of 2000: 18 For services and expenses, including necessary consultant costs, for 19 20 judgement or settlement payments related to land acquisition claims 21 or cases brought before the court of claims or the supreme court, 22 pursuant to section 503 of the eminent domain procedure law or arti-23 cle 78 of the civil practice law and rules (09AA0053) (24848) ..... 24 1,000,000 ..... (re. \$1,000,000) 25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 26 section 1, of the laws of 2004: 27 For the state's share of Federal Intermodal Surface Transportation Act enhancement program grants including personal 28 Efficiency 29 services, fringe benefits and indirect costs. No portion of this 30 appropriation shall be allocated until the commissioner of the 31 department of environmental conservation and the director of the budget have determined that no other sources of funding, including 32 33 but not limited to natural resource damage claim settlements and 34 environmental protection fund appropriations, are available for this 35 purpose (09IT9453) (24851) ... 500,000 ..... (re. \$297,000) 36 By chapter 54, section 1, of the laws of 1993: 37 For services and expenses including necessary consultant costs, for 38 judgment or settlement payments related to land acquisition claims 39 or cases brought before the court of claims or the supreme court, 40 pursuant to section 503 of the eminent domain procedure law or arti-41 cle 78 of the civil practice law and rules (09AA9353) (24848) ..... 42 18,800,000 ..... (re. \$596,000) By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 43 44 section 3, of the laws of 1990: 45 For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) ... 3,450,000 ..... (re. \$891,000) 46

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 1987, for: 1 2 Demolition of buildings at the former Edgewood Hospital site on Long 3 Island (09668753) (24852) ... 6,000,000 ..... (re. \$2,246,000) 4 Capital Projects Funds - Other 5 Forest Preserve Expansion Fund б Forest Preserve Expansion Account - 31450 7 Lands and Forests Purpose By chapter 55, section 1, of the laws of 1996: 8 9 For the acquisition of additional lands for the forest preserve within 10 either the Adirondack or Catskill parks, in accordance with the 11 provisions of section 97-e of the state finance law (09999653) 12 (24853) ... 20,000 ..... (re. \$20,000) By chapter 54, section 1, of the laws of 1993: 13 14 For the acquisition of additional lands for the forest preserve within 15 either the Adirondack or Catskill parks, in accordance with the 16 provisions of section 97-e of the state finance law (09999353) 17 (24853) ... 175,000 ..... (re. \$90,000) 18 Capital Projects Funds - Federal 19 Federal Capital Projects Fund 20 ENCON Federal Capital Account - 31364 21 Lands and Forests Purpose The appropriation made by Chapter 54, section 1, of the laws of 2022, 22 23 for the ENCON Federal Infrastructure and Jobs Act is hereby amended 24 by transferring \$25,000,000 to the Lands and Forest purpose and is 25 reappropriated to read: 26 For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the 27 28 acquisition of lands under the forest legacy program, including 29 suballocation to other state departments and agencies (09FL2253) 30 (24847) ... \$50,000,000 ..... (re. \$25,000,000) By chapter 54, section 1, of the laws of 2018: 31 For the federal share of capital projects pursuant to lands and 32 33 forests resources purposes including the costs associated with the 34 acquisition of lands under the forest legacy program, including 35 suballocation to other state departments and agencies (09FL1853) 36 (24847) ... 10,000,000 ..... (re. \$10,000,000) By chapter 54, section 1, of the laws of 2017: 37 For the federal share of capital projects pursuant to lands and 38 39 forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including 40 suballocation to other state departments and agencies (09FL1753) 41 42 (24847) ... 10,000,000 ..... (re. \$10,000,000) 43 By chapter 55, section 1, of the laws of 2016:

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For the federal share of costs associated with the acquisition of 1 2 lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847) ..... 3 4 5 By chapter 54, section 1, of the laws of 2013: б For the federal share of costs associated with the acquisition of 7 lands under the forest legacy program, including suballocation to 8 other state departments and agencies (09FL1353) (24847) ..... 9 1,900,000 ..... (re. \$1,900,000) By chapter 54, section 1, of the laws of 2011: 10 11 For the federal share of costs associated with the acquisition of 12 lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847) ..... 13 14 15 By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of 16 17 lands under the forest legacy program, including suballocation to 18 other state departments and agencies (09FL0853) (24847) ..... 19 20 By chapter 55, section 1, of the laws of 2007: For the federal share of costs associated with the acquisition of 21 lands under the forest legacy program, including suballocation to 22 other state departments and agencies (09FL0753) (24847) ..... 23 24 2,000,000 ..... (re. \$505,000) 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund 27 DEC Land Transfer Account - 32226 28 Lands and Forests Purpose 29 By chapter 54, section 1, of the laws of 2021: 30 For services and capital expenses related to land acquisition through 31 the conveyances of real property in accordance with section 03-0301 32 of Environmental Conservation Law, section 49-0307 of Environmental 33 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any 34 other law authorizing the conveyance of state land (09LT2153) (25740) ... 1,000,000 ..... (re. \$1,000,000) 35 36 MARINE RESOURCES (CCP) 37 Capital Projects Funds - Federal 38 Federal Capital Projects Fund 39 ENCON Federal Capital Account - 31364 40 Marine Projects Purpose 41 By chapter 54, section 1, of the laws of 2021: 42 For the federal share of capital projects undertaken pursuant to fish 43 and wildlife and marine resources purposes including the acquisition

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of property including suballocation to other state departments and 2 agencies (09MR21A1) (24708) ... 10,000,000 ..... (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2020:

For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR20A1) (24708) ... 10,000,000 ..... (re. \$9,790,000)

8 By chapter 54, section 1, of the laws of 2019:

9 For the federal share of capital projects undertaken pursuant to fish 10 and wildlife and marine resources purposes including the acquisition 11 of property including suballocation to other state departments and 12 agencies (09MR19A1) (24708) ... 10,000,000 ..... (re. \$6,757,000)

13 By chapter 54, section 1, of the laws of 2017:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) ... 5,000,000 ..... (re. \$1,522,000)

18 By chapter 54, section 1, of the laws of 2015:

19 For the federal share of capital projects undertaken pursuant to fish 20 and wildlife and marine resources purposes including the acquisition 21 of property including suballocation to other state departments and 22 agencies (09MR15A1) (24708) ... 5,000,000 ..... (re. \$1,150,000)

23 By chapter 54, section 1, of the laws of 2011:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. \$15,000)

28 By chapter 55, section 1, of the laws of 2010:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) (24708) ... 5,700,000 ..... (re. \$1,000)

33 NEW YORK WORKS (CCP)

- 34 Capital Projects Funds Other
- 35 Capital Projects Fund 30000
- 36 Flood Control Purpose

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 38 section 1, of the laws of 2015:

For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sponsored flood control projects, and the maintenance of federal 2 flood control projects, including Western NY, Ithaca and Syracuse 3 Channel; the state share of various shore protection projects, 4 including Long Island Coastal Erosion projects and Coney Island/Sea 5 Gate Beach, including an advance payment by the state for the local б costs of various shore protection projects, including personal 7 service, non-personal service, fringe benefits and indirect costs 8 and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies 9 (09NY1263) (25769) ... 101,743,000 ..... (re. \$7,875,000) 10

- 11 Capital Projects Funds Other 12 Capital Projects Fund - 30000
- 13 Operational Services Purpose

# 14 By chapter 54, section 1, of the laws of 2022:

15 For services, expenses, and indirect costs related to New York Works 16 projects including but not limited to air monitoring infrastructure 17 investments; remediation of legacy environmental contamination; 18 investments in information technology; dam safety projects and the 19 demolition of unsafe structures on state-owned land; state-owned 20 flood protection projects; shore protection projects; state land 21 stewardship, public access and environmental and recreation infras-22 tructure projects including, notwithstanding any law to the contra-23 ry, projects on lands being sought pursuant to state land acquisi-24 tion policy under article 49 of the environmental conservation law, 25 for which the state provided a letter of intent to the town of North 26 Hudson and Essex county to acquire a conservation easement or other 27 interest and for which the fee owner of any such property authorizes 28 such project; vehicles and equipment; water quality improvement 29 projects, fish hatcheries; rehabilitation and improvements of vari-30 ous department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, 31 32 nonpersonal service and fringe benefits, including suballocation to 33 other state departments and agencies (09NY2251) (25768) ..... 34 90,000,000 ..... (re. \$89,488,000)

35 By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works 36 37 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 38 39 investments in information technology; dam safety projects and the 40 demolition of unsafe structures on state-owned land; state-owned 41 flood protection projects; shore protection projects; state land 42 stewardship, public access and environmental and recreation infras-43 tructure projects including, notwithstanding any law to the contra-44 ry, projects on lands being sought pursuant to state land acquisi-45 tion policy under article 49 of the environmental conservation law, 46 for which the state provided a letter of intent to the town of North 47 Hudson and Essex county to acquire a conservation easement or other 48 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 49

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

# 7 By chapter 54, section 1, of the laws of 2020:

For services, expenses, and indirect costs related to New York Works 8 projects including but not limited to air monitoring infrastructure 9 10 investments; remediation of legacy environmental contamination; 11 investments in information technology; dam safety projects and the 12 demolition of unsafe structures on state-owned land; state-owned 13 flood protection projects; shore protection projects; state land 14 stewardship, public access and environmental and recreation infras-15 tructure projects including, notwithstanding any law to the contra-16 ry, projects on lands being sought pursuant to state land acquisi-17 tion policy under article 49 of the environmental conservation law, 18 for which the state provided a letter of intent to the town of North 19 Hudson and Essex county to acquire a conservation easement or other 20 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 21 22 projects, fish hatcheries; rehabilitation and improvements of vari-23 ous department facilities and systems; and well plugging; including 24 personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) 25 26 (25768) ... 55,250,000 ..... (re. \$40,434,000)

27 By chapter 54, section 1, of the laws of 2019:

28 For services, expenses, and indirect costs related to New York Works 29 projects including but not limited to air monitoring infrastructure 30 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 31 32 demolition of unsafe structures on state-owned land; state-owned 33 flood protection projects; shore protection projects; state land 34 stewardship, public access and environmental and recreation infras-35 tructure projects including, notwithstanding any law to the contra-36 ry, projects on lands being sought pursuant to state land acquisi-37 tion policy under article 49 of the environmental conservation law, 38 for which the state provided a letter of intent to the town of North 39 Hudson and Essex county to acquire a conservation easement or other 40 interest and for which the fee owner of any such property authorizes 41 such project; vehicles and equipment; water quality improvement 42 projects, fish hatcheries; rehabilitation and improvements of vari-43 ous department facilities and systems; and well plugging; including 44 personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) 45 46 (25768) ... 55,250,000 ..... (re. \$27,838,000)

47 By chapter 54, section 1, of the laws of 2018:

48 For services, expenses, and indirect costs related to New York Works 49 projects including but not limited to air monitoring infrastructure

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 investments; remediation of legacy environmental contamination; 2 investments in information technology; dam safety projects and the 3 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land 4 5 stewardship, public access and environmental and recreation infrasб tructure projects including, notwithstanding any law to the contra-7 ry, projects on lands being sought pursuant to state land acquisi-8 tion policy under article 49 of the environmental conservation law, 9 for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other 10 11 interest and for which the fee owner of any such property authorizes 12 such project; vehicles and equipment; water quality improvement 13 projects, fish hatcheries; rehabilitation and improvements of vari-14 ous department facilities and systems; and well plugging; including 15 personal service, non-personal service and fringe benefits, includ-16 ing suballocation to other state departments and agencies (09NY1851) 17 (25768) ... 40,000,000 ..... (re. \$13,502,000)

18 By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works 19 20 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 21 22 investments in information technology; dam safety projects and the 23 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-24 25 26 tructure projects including, notwithstanding any law to the contra-27 ry, projects on lands being sought pursuant to state land acquisi-28 tion policy under article 49 of the environmental conservation law, 29 for which the state provided a letter of intent to the town of North 30 Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes 31 32 such project; vehicles and equipment; water quality improvement 33 projects, fish hatcheries; rehabilitation and improvements of vari-34 ous department facilities and systems; and well plugging; including 35 personal service, non-personal service and fringe benefits, includ-36 ing suballocation to other state departments and agencies (09NY1751) 37 (25768) ... 70,000,000 ..... (re. \$21,126,000)

# 38 By chapter 55, section 1, of the laws of 2016:

39 For services, expenses, and indirect costs related to New York Works 40 projects including but not limited to air monitoring infrastructure 41 investments; remediation of legacy environmental contamination; 42 investments in information technology; dam safety projects and the 43 demolition of unsafe structures on state-owned land; state-owned 44 flood protection projects; shore protection projects; state land 45 stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement 46 47 projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including subal-48 49 location to other state departments and agencies (09NY1651) (25768) 50 ... 40,000,000 ..... (re. \$5,748,000)

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1 By chapter 54, section 1, of the laws of 2015:

2 For services, expenses, and indirect costs related to New York Works 3 projects, including but not limited to air monitoring infrastructure 4 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 5 б demolition of unsafe structures on state-owned land; state-owned 7 flood protection projects; state land stewardship, public access and 8 environmental and recreation infrastructure projects; vehicles and 9 equipment related to stewardship and emergency preparedness; water improvement projects; and fish hatcheries; including 10 quality personal service, nonpersonal service and fringe benefits, including 11 suballocation to other state departments and agencies (09NY1551) 12 (25768) ... 40,000,000 ..... (re. \$10,524,000) 13

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 15 section 1, of the laws of 2015:

16 For services, expenses, and indirect costs related to New York Works 17 projects, including but not limited to air monitoring infrastructure 18 investments; remediation of legacy environmental contamination; 19 investments in information technology; dam safety projects and the 20 demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and 21 22 environmental and recreation infrastructure projects; vehicles and 23 equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal 24 25 service, nonpersonal service and fringe benefits, including suballo-26 cation to other state departments and agencies (09NY1451) (25768) 27 ... 40,000,000 ..... (re. \$3,273,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 29 section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

37 Notwithstanding any law to the contrary, the Department may enter into 38 agreements with municipalities to undertake environmental restora-39 tion projects on behalf of a municipality upon request, provided 40 that the municipality shall provide ten percent of the total project 41 costs. Any and all moneys recovered or reimbursed through agreements 42 shall be deposited with the comptroller and credited to the account 43 of the fund from which the expenditures were made (09NY1351) (25768) 44 

45 OPERATIONS (CCP)

46 Capital Projects Funds - Other

- 47 Capital Projects Fund 30000
- 48 Operational Services Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 For rehabilitation and improvements of various department facilities 3 and systems including personal service and fringe benefits and indi-4 rect costs in accordance with a programmatic and financial plan to 5 be approved by the director of the budget including suballocation to б other state departments and agencies (09RI2251) (24855) ..... 7 26,000,000 ..... (re. \$26,000,000) 8 For services and expenses, including personal service, fringe bene-9 fits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface 10 restoration of the affected land pursuant to article 23 of the envi-11 ronmental conservation law (090G2251) (25767) ..... 12 13 500,000 ..... (re. \$500,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For rehabilitation and improvements of various department facilities 16 and systems including personal service and fringe benefits and indi-17 rect costs in accordance with a programmatic and financial plan to 18 be approved by the director of the budget including suballocation to other state departments and agencies (09RI2151) (24855) ..... 19 20 24,000,000 ..... (re. \$23,873,000) 21 For services and expenses, including personal service, fringe bene-22 fits, and non-personal services necessary for remedial activities to 23 plug or replug abandoned oil and gas wells including the surface 24 restoration of the affected land pursuant to article 23 of the envi-25 ronmental conservation law (090G2151) (25767) ..... 26 500,000 ..... (re. \$472,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For rehabilitation and improvements of various department facilities 29 and systems including personal service and fringe benefits and indi-30 rect costs in accordance with a programmatic and financial plan to 31 be approved by the director of the budget including suballocation to 32 other state departments and agencies (09RI2051) (24855) ..... 33 24,000,000 ..... (re. \$12,931,000) 34 For services and expenses, including personal service and fringe bene-35 fits, necessary for projects and purposes required by Executive 36 Order 88, including design, construction, operation and maintenance 37 of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-38 39 ties, including the compliance with state and federal laws and regulations (09SF2051) (24859) ... 2,000,000 ..... (re. \$2,000,000) 40

41 By chapter 54, section 1, of the laws of 2017:

42 For rehabilitation and improvements of various department facilities 43 and systems including personal service and fringe benefits and indi-44 rect costs in accordance with a programmatic and financial plan to 45 be approved by the director of the budget including suballocation to 46 other state departments and agencies (09RI1751) (24855) ..... 47 15,000,000 ..... (re. \$599,000) 48 For replacement of vehicles and heavy duty construction equipment (09EQ1751) (24856) ... 1,000,000 ..... (re. \$1,000,000) 49

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1751) (24859) ... 1,000,000 ..... (re. \$1,000,000)

# 8 By chapter 55, section 1, of the laws of 2016:

For replacement of vehicles and heavy duty construction equipment 9 10 (09EQ1651) (24856) ... 1,000,000 ..... (re. \$1,000,000) 11 For services and expenses, including personal service and fringe bene-12 fits, necessary for projects and purposes required by Executive 13 Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy 14 15 efficient equipment; for remedial activities at state-owned facili-16 ties, including the compliance with state and federal laws and regu-17 lations (09SF1651) (24859) ... 900,000 ..... (re. \$900,000)

# 18 By chapter 54, section 1, of the laws of 2015:

19 For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 ..... (re. \$1,093,000) 20 21 For services and expenses, including personal services and fringe 22 benefits, for design and construction of department facilities (09DF1551) (24858) ... 750,000 ..... (re. \$750,000) 23 For services and expenses, including personal service, fringe bene-24 25 fits, and non-personal services necessary for remedial activities to 26 plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi-27 ronmental conservation law (090G1551) (25767) ..... 28 29 500,000 ..... (re. \$242,000) For services and expenses, including personal service and fringe bene-30 31 fits, necessary for projects and purposes required by Executive 32 Order 88, including design, construction, operation and maintenance 33 of all new buildings, and the development and purchase of energy 34 efficient equipment; for remedial activities at state-owned facili-35 ties, including the compliance with state and federal laws and regu-36 lations (09SF1551) (24859) ... 2,000,000 ..... (re. \$1,472,000)

# 37 By chapter 54, section 1, of the laws of 2014:

38 For replacement of vehicles and heavy duty construction equipment 39 (09EQ1451) (24856) ... 2,000,000 ..... (re. \$519,000) 40 For services and expenses, including personal services and fringe 41 benefits, for design and construction of department facilities 42 (09DF1451) (24858) ... 750,000 ..... (re. \$750,000)

# 43 By chapter 54, section 1, of the laws of 2013:

44 For services and expenses, including personal services and fringe 45 benefits, for design and construction of department facilities 46 (09DF1351) (24858) ... 750,000 ..... (re. \$443,000)

47 By chapter 54, section 1, of the laws of 2012:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For dam safety and the demolition of unsafe structures on state-owned 1 2 land, and for various dam safety projects including personal service 3 and fringe benefits (09DS1251) (24857) ..... 4 1,500,000 ..... (re. \$1,500,000) 5 For services and expenses, including personal service and fringe beneб fits, necessary for projects and purposes required by Executive 7 Order 111, including design, construction, operation and maintenance 8 of all new buildings, and the development and purchase of energy 9 efficient equipment; for remedial activities at state-owned facili-10 ties, including the compliance with state and federal laws and regu-11 lations (09SF1251) (24859) ... 1,000,000 ..... (re. \$70,000) 12 By chapter 55, section 1, of the laws of 2009: For dam safety and the demolition of unsafe structures on state-owned 13 14 land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) ..... 15 16 17 For services and expenses, including personal services and fringe 18 benefits, for design and construction of department facilities 19 (09DF0951) (24858) ... 450,000 ..... (re. \$34,000) 20 By chapter 55, section 1, of the laws of 2008: 21 For dam safety and the demolition of unsafe structures on state-owned 22 land, and for various dam safety projects including personal 23 services and fringe benefits (09DS0851) (24857) ..... 24 25 For services and expenses, including personal services and fringe 26 benefits, for design and construction of department facilities (09DF0851) (24858) ... 450,000 ..... (re. \$277,000) 27 By chapter 55, section 1, of the laws of 2007: 28 29 For dam safety and the demolition of unsafe structures on state-owned 30 land including personal services and fringe benefits (09DS0751) 31 (24857) ... 2,000,000 ..... (re. \$209,000) 32 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 33 34 (09DF0751) (24858) ... 250,000 ..... (re. \$6,000) By chapter 55, section 1, of the laws of 2006: 35 36 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 37 (09DF0651) (24858) ... 750,000 ..... (re. \$58,000) 38 39 Capital Projects Funds - Other 40 Miscellaneous Capital Projects Fund 41 Financial Security Account - 32201 42 Operational Services Purpose By chapter 54, section 1, of the laws of 2017: 43 44 For services and expenses of the department to complete or remediate a 45 department-regulated project using the proceeds specified in the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2                                       | project's required financial security arrangement when the terms of that arrangement must be implemented.   |
|--|---|
| 3<br>4<br>5<br>6                             | Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895) (re. \$4,465,000)   |
|  |   |
| 7<br>8<br>9<br>10<br>11<br>12<br>13<br>14    | By chapter 55, section 1, of the laws of 2016:<br>For services and expenses of the department to complete or remediate a<br>department-regulated project using the proceeds specified in the<br>project's required financial security arrangement when the terms of<br>that arrangement must be implemented. No portion of this appropri-<br>ation shall be available for projects for which financial security<br>proceeds have not been received (09431651) (24895)                 |
| 15<br>16<br>17<br>18<br>19<br>20<br>21<br>22 | By chapter 54, section 1, of the laws of 1994:<br>For services and expenses of the department to complete or remediate a<br>department-regulated project using the proceeds specified in the<br>project's required financial security arrangement when the terms of<br>that arrangement must be implemented. No portion of this appropri-<br>ation shall be available for projects for which financial security<br>proceeds have not been received (09439451) (24895) (re. \$552,000) |
| 23<br>24<br>25<br>26                         | Capital Projects Funds - Other<br>Natural Resource Damages Fund<br>Natural Resource Damages Account - 31900(M)<br>Operational Services Purpose  |
| 27<br>28<br>29<br>30<br>31<br>32<br>33       | By chapter 54, section 1, of the laws of 2021:<br>For services and expenses related to restoration projects, replacement<br>acquisition projects or combinations thereof resulting from success-<br>ful natural resource damages claims against the northrop grumman<br>corporation associated with the northrop grumman facility in Nassau<br>County, including suballocation to other state departments and agen-<br>cies (09442151) (24860) 47,500,000 (re. \$47,500,000)          |
| 34<br>35<br>36<br>37<br>38<br>39             | By chapter 55, section 1, of the laws of 2016:<br>For services and expenses related to restoration projects, replacement<br>acquisition projects or combinations thereof resulting from success-<br>ful natural resource damages claims including suballocation to other<br>state departments and agencies (09441651) (24860)   |
| 40<br>41<br>42<br>43<br>44<br>45<br>46       | By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:<br>For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860)   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 2 section 1, of the laws of 2005:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) ... 23,503,000 ..... (re. \$330,000)

10 PURE WATERS BOND FUND (CCP)

- 11 Capital Projects Funds Other
- 12 Pure Waters Bond Fund
- 13 Pure Waters Bond Fund Account 30620
- 14 Bond Proceeds Purpose

15 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 16 section 1, of the laws of 1996:

- 17 The sum of two hundred sixty-three million thirty-five thousand nine 18 hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale 19 20 of bonds authorized pursuant to the provisions of chapter one 21 hundred and seventy-six of the laws of nineteen hundred sixty-five 22 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state 23 finance law for disbursements from such fund pursuant to appropri-24 25 ations for the payment of the non-municipal share of the cost of 26 construction of sewage treatment works in the manner and to the 27 extent specified in section 17-1903 of the environmental conserva-28 tion law. Such disbursements are hereinafter referred to as "Pure 29 Waters disbursements."
- 30 The director of the budget is hereby authorized to designate to the 31 state comptroller appropriations made from the capital projects fund 32 for purposes for which pure waters expenditures are authorized. The 33 state comptroller shall at the commencement of each month certify to 34 the director of the budget, the chairman of the senate finance 35 committee, and the chairman of the assembly ways and means commit-36 tee, the amounts disbursed from the appropriations designated by the 37 director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. 38 39 Such certifications shall not exceed in aggregate the moneys appro-40 priated thereof from the capital projects fund. A copy of each such 41 certification shall also be delivered to the public officer of the 42 respective state department to which such capital projects fund 43 appropriations are made available (01354910) (80917) .....

44 ..... (re. \$20,568,000)

45 RECREATION (CCP)

46 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - 30000 2 Recreation Purpose 3 By chapter 54, section 1, of the laws of 2017: 4 For campground modernization and reconstruction including personal 5 services, fringe benefits and indirect costs (09CM1752) (24861) б 500,000 ..... (re. \$500,000) 7 By chapter 54, section 1, of the laws of 2013: For campground modernization and reconstruction including personal 8 services, fringe benefits and indirect costs (09CM1352) (24861) 9 10 1,000,000 ..... (re. \$317,000) By chapter 55, section 1, of the laws of 2009: 11 For campground modernization and reconstruction including personal 12 13 services, fringe benefits and indirect costs (09CM0952) (24861) 14 500,000 ..... (re. \$27,000) 15 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2022: 19 For payment by the state, as reimbursement or as an advance from 20 responsible parties or volunteers for remedial and monitoring work 21 22 at sites contaminated with hazardous waste. No portion of this 23 appropriation shall be available for expenditure until a party or 24 parties either responsible for a site or volunteering to cleanup a 25 site have entered into an agreement with the commissioner of the 26 department of environmental conservation or the commissioner's 27 designee, and which agreement is approved by the director of the 28 budget, providing for repayment to the state of an amount equal to 29 the amount disbursed from this appropriation. A copy of such agree-30 ment shall be filed with the state comptroller, the chairman of the 31 senate finance committee and chairman of the assembly ways and means 32 committee. 33 Notwithstanding any other provision of law to the contrary, the comp-34 troller is authorized to repay settlements or advances for specified 35 remedial and monitoring projects from this fund with monies of the 36 hazardous waste remedial fund received for such projects pursuant to 37 consent orders and agreements to address sites contaminated with 38 hazardous waste. 39 The director of the budget shall certify to the comptroller the 40 specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD22F7) 41 42 (24868) ... 20,000,000 ..... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2021: 43 44 For payment by the state, as reimbursement or as an advance from 45 responsible parties or volunteers for remedial and monitoring work

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 at sites contaminated with hazardous waste. No portion of this 2 appropriation shall be available for expenditure until a party or 3 parties either responsible for a site or volunteering to cleanup a 4 site have entered into an agreement with the commissioner of the 5 department of environmental conservation or the commissioner's б designee, and which agreement is approved by the director of the 7 budget, providing for repayment to the state of an amount equal to 8 the amount disbursed from this appropriation. A copy of such agree-9 ment shall be filed with the state comptroller, the chairman of the 10 senate finance committee and chairman of the assembly ways and means 11 committee.

12 Notwithstanding any other provision of law to the contrary, the comp-13 troller is authorized to repay settlements or advances for specified 14 remedial and monitoring projects from this fund with monies of the 15 hazardous waste remedial fund received for such projects pursuant to 16 consent orders and agreements to address sites contaminated with 17 hazardous waste.

18The director of the budget shall certify to the comptroller the19specific portions of this appropriation for which monies have been20received pursuant to such consent orders and agreements (09AD21F7)21(24868) ... 20,000,000 ..... (re. \$20,000,000)

# 22 By chapter 54, section 1, of the laws of 2020:

23 For payment by the state, as reimbursement or as an advance from 24 responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this 25 appropriation shall be available for expenditure until a party or 26 27 parties either responsible for a site or volunteering to cleanup a 28 site have entered into an agreement with the commissioner of the 29 department of environmental conservation or the commissioner's 30 designee, and which agreement is approved by the director of the 31 budget, providing for repayment to the state of an amount equal to 32 the amount disbursed from this appropriation. A copy of such agree-33 ment shall be filed with the state comptroller, the chairman of the 34 senate finance committee and chairman of the assembly ways and means 35 committee.

36 Notwithstanding any other provision of law to the contrary, the comp-37 troller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the 38 39 hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with 40 hazardous waste. The director of the budget shall certify to the 41 42 comptroller the specific portions of this appropriation for which 43 monies have been received pursuant to such consent orders and agree-44 ments (09AD20F7) (24868) ... 20,000,000 ..... (re. \$15,851,000)

# 45 By chapter 54, section 1, of the laws of 2019:

46 For payment by the state, as reimbursement or as an advance from 47 responsible parties or volunteers for remedial and monitoring work 48 at sites contaminated with hazardous waste. No portion of this 49 appropriation shall be available for expenditure until a party or 50 parties either responsible for a site or volunteering to cleanup a

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 2 designee, and which agreement is approved by the director of the 3 4 budget, providing for repayment to the state of an amount equal to 5 the amount disbursed from this appropriation. A copy of such agreeб ment shall be filed with the state comptroller, the chairman of the 7 senate finance committee and chairman of the assembly ways and means 8 committee.

9 Notwithstanding any other provision of law to the contrary, the comp-10 troller is authorized to repay settlements or advances for specified 11 remedial and monitoring projects from this fund with monies of the 12 hazardous waste remedial fund received for such projects pursuant to 13 consent orders and agreements to address sites contaminated with 14 hazardous waste.

15 The director of the budget shall certify to the comptroller the 16 specific portions of this appropriation for which monies have been 17 received pursuant to such consent orders and agreements (09AD19F7) 18 (24868) ... 20,000,000 ..... (re. \$3,003,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 21 22 at sites contaminated with hazardous waste. No portion of this 23 appropriation shall be available for expenditure until a party or 24 parties either responsible for a site or volunteering to cleanup a 25 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 26 27 designee, and which agreement is approved by the director of the 28 budget, providing for repayment to the state of an amount equal to 29 the amount disbursed from this appropriation. A copy of such agree-30 ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 31 32 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

39 The director of the budget shall certify to the comptroller the 40 specific portions of this appropriation for which monies have been 41 received pursuant to such consent orders and agreements (09AD18F7) 42 (24868) ... 16,000,000 ..... (re. \$573,000)

43 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified premedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

13The director of the budget shall certify to the comptroller the14specific portions of this appropriation for which monies have been15received pursuant to such consent orders and agreements (09AD17F7)16(24868) ... 16,000,000 ..... (re. \$10,135,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For payment by the state, as reimbursement or as an advance from 19 responsible parties or volunteers for remedial and monitoring work 20 at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or 21 22 parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the 23 24 department of environmental conservation or the commissioner's 25 designee, and which agreement is approved by the director of the 26 budget, providing for repayment to the state of an amount equal to 27 the amount disbursed from this appropriation. A copy of such agree-28 ment shall be filed with the state comptroller, the chairman of the 29 senate finance committee and chairman of the assembly ways and means 30 committee.

Notwithstanding any other provision of law to the contrary, the comp-31 32 troller is authorized to repay settlements or advances for specified 33 remedial and monitoring projects from this fund with monies of the 34 hazardous waste remedial fund received for such projects pursuant to 35 consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the 36 comptroller the specific portions of this appropriation for which 37 38 monies have been received pursuant to such consent orders and agree-39 ments (09AD16F7) (24868) ... 8,000,000 ..... (re. \$2,877,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For payment by the state, as reimbursement or as an advance from 42 responsible parties or volunteers for remedial and monitoring work 43 at sites contaminated with hazardous waste. No portion of this 44 appropriation shall be available for expenditure until a party or 45 parties either responsible for a site or volunteering to cleanup a 46 site have entered into an agreement with the commissioner of the 47 department of environmental conservation or the commissioner's 48 designee, and which agreement is approved by the director of the 49 budget, providing for repayment to the state of an amount equal to 50 the amount disbursed from this appropriation. A copy of such agree-

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1 ment shall be filed with the state comptroller, the chairman of the 2 senate finance committee and chairman of the assembly ways and means 3 committee.

4 Notwithstanding any other provision of law to the contrary, the comp-5 troller is authorized to repay settlements or advances for specified 6 remedial and monitoring projects from this fund with monies of the 7 hazardous waste remedial fund received for such projects pursuant to 8 consent orders and agreements to address sites contaminated with 9 hazardous waste.

10The director of the budget shall certify to the comptroller the11specific portions of this appropriation for which monies have been12received pursuant to such consent orders and agreements (09AD15F7)13(24868) ... 8,000,000 ..... (re. \$1,567,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 15 section 1, of the laws of 2010:

16 For payment by the state, as reimbursement or as an advance from 17 responsible parties for remedial and monitoring work at inactive 18 hazardous waste disposal sites or from volunteers for the voluntary 19 cleanup of contaminated brownfield sites. No portion of this appro-20 priation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have 21 22 entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which 23 24 agreement is approved by the director of the budget, providing for 25 repayment to the state of an amount equal to the amount disbursed 26 from this appropriation. A copy of such agreement shall be filed 27 with the state comptroller, the chairman of the senate finance 28 committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 ..... (re. \$102,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 40 section 1, of the laws of 2007:

| 41 | For services and expenses for the Town of Smithtown/Kings Park Psychi- |
|----|--|
| 42 | atric Center Rehabilitation including suballocation to other state     |
| 43 | departments and agencies (09KP06F7) (24865)                            |
| 44 | 25,000,000 (re. \$360,000)   |

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 46 section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from
responsible parties for remedial and monitoring work at inactive
hazardous waste disposal sites or from volunteers for the voluntary

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1 cleanup of contaminated brownfield sites. No portion of this appro-2 priation shall be available for expenditure until a party or parties 3 either responsible for a site or volunteering to cleanup a site have 4 entered into an agreement with the commissioner of the department of 5 environmental conservation or the commission's designee, and which б agreement is approved by the director of the budget, providing for 7 repayment to the state of an amount equal to the amount disbursed 8 from this appropriation. A copy of such agreement shall be filed 9 with the state comptroller, the chairman of the senate finance 10 committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

17 The director of the budget shall certify to the comptroller the 18 specific portions of this appropriation for which monies have been 19 received pursuant to such consent orders and voluntary cleanup 20 agreements (09AD04F7) (24868) ... 30,000,000 ..... (re. \$196,000)

21 By chapter 55, section 1, of the laws of 1999:

22 For payment by the state, as an advance for remedial and monitoring 23 work at inactive hazardous waste disposal sites. No portion of this 24 appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with 25 the commissioner of the department of environmental conservation, 26 27 and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the 28 amount disbursed from this appropriation. A copy of such agreement 29 30 shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 31 32 committee.

33 Notwithstanding any other provision of law to the contrary, the comp-34 troller is authorized to repay advances for specified inactive 35 hazardous waste remedial projects from this fund with moneys of the 36 hazardous waste remedial fund received for such projects pursuant to 37 inactive hazardous waste site remediation consent orders. The direc-38 tor of the budget shall certify to the comptroller the specific 39 portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) ..... 40 41 60,000,000 ..... (re. \$1,096,000)

42 By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 ..... (re. \$164,000)

46 Capital Projects Fund - Other

47 Hazardous Waste Remedial Fund

48 Environmental Restoration Projects Account - 31504

49 Hazardous Waste Purpose

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1 By chapter 54, section 1, of the laws of 2019:

- For services and expenses related to environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09ER19F7) (25738) ..... (re. \$2,698,000)
- 6 Capital Projects Funds Other
- 7 Hazardous Waste Remedial Fund
- 8 Hazardous Waste Cleanup Account 31506
- 9 Hazardous Waste Purpose

10 By chapter 54, section 1, of the laws of 2022:

11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal service and fringe benefits of 18 the departments of environmental conservation, health and law and 19 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 20 21 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-22 ronmental conservation law. None of this appropriation may be 23 expended for any purposes authorized in title 12 of article 27 of 24 25 the environmental conservation law (09HB22F7) (24863) ..... 26 

27 By chapter 54, section 1, of the laws of 2021:

For payment of the state share of the costs of hazardous waste site 28 29 remediation projects, in accordance with title 13 of article 27 of 30 the environmental conservation law and section 97-b of the state 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 33 34 conservation law, including personal service and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto, provided that a 38 portion of such amount may be available for environmental restora-39 tion projects in accordance with title 5 of article 56 of the envi-40 ronmental conservation law. None of this appropriation may be 41 expended for any purposes authorized in title 12 of article 27 of 42 the environmental conservation law (09HB21F7) (24863) ..... 43 

44 By chapter 54, section 1, of the laws of 2020:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated

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with the remediation of offsite contamination at significant threat 1 2 sites as provided for in section 27-1411 of the environmental 3 conservation law, including personal service and fringe benefits of 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and б including costs incidental and appurtenant thereto, provided that a 7 portion of such amount may be available for environmental restora-8 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be 9 expended for any purposes authorized in title 12 of article 27 of 10 11 the environmental conservation law (09HB20F7) (24863) ..... 12 

13 By chapter 54, section 1, of the laws of 2019:

14 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 15 16 the environmental conservation law and section 97-b of the state 17 finance law, for projects, and for payment of state costs associated 18 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 19 conservation law, including personal service and fringe benefits of 20 the departments of environmental conservation, health and law and 21 22 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 23 24 portion of such amount may be available for environmental restora-25 tion projects in accordance with title 5 of article 56 of the envi-26 ronmental conservation law. None of this appropriation may be 27 expended for any purposes authorized in title 12 of article 27 of 28 the environmental conservation law (09HB19F7) (24863) ..... 29 

30 By chapter 54, section 1, of the laws of 2018:

31 For payment of the state share of the costs of hazardous waste site 32 remediation projects, in accordance with title 13 of article 27 of 33 the environmental conservation law and section 97-b of the state 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat 36 sites as provided for in section 27-1411 of the environmental 37 conservation law, including personal service and fringe benefits of 38 the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and 40 including costs incidental and appurtenant thereto, provided that a 41 portion of such amount may be available for environmental restora-42 tion projects in accordance with title 5 of article 56 of the envi-43 ronmental conservation law. None of this appropriation may be 44 expended for any purposes authorized in title 12 of article 27 of 45 the environmental conservation law (09HB18F7) (24863) ..... 46 100,000,000 ..... (re. \$24,498,000)

47 By chapter 54, section 1, of the laws of 2017:

48 For payment of the state share of the costs of hazardous waste site 49 remediation projects, in accordance with title 13 of article 27 of

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the environmental conservation law and section 97-b of the state 1 2 finance law, for projects, and for payment of state costs associated 3 with the remediation of offsite contamination at significant threat 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal service and fringe benefits of б the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-9 tion projects in accordance with title 5 of article 56 of the envi-10 11 ronmental conservation law. None of this appropriation may be 12 expended for any purposes authorized in title 12 of article 27 of 13 the environmental conservation law (09HB17F7) (24863) ..... 14 100,000,000 ..... (re. \$15,429,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of 18 the environmental conservation law and section 97-b of the state 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental 22 conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and 23 24 including suballocations to the departments of health and law and 25 including costs incidental and appurtenant thereto, provided that a 26 portion of such amount may be available for environmental restora-27 tion projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) ..... 28 29 

30 By chapter 54, section 1, of the laws of 2015:

For payment of the state share of the costs of hazardous waste site 31 32 remediation projects, in accordance with title 13 of article 27 of 33 the environmental conservation law and section 97-b of the state 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat 36 sites as provided for in section 27-1411 of the environmental 37 conservation law, including personal service and fringe benefits of 38 the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and 40 including costs incidental and appurtenant thereto, provided that a 41 portion of such amount may be available for environmental restora-42 tion projects in accordance with title 5 of article 56 of the envi-43 ronmental conservation law (09HB15F7) (24863) ..... 44 100,000,000 ..... (re. \$10,201,000)

45 By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated

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# 8 By chapter 54, section 1, of the laws of 2011:

9 For payment of the state share of the costs of hazardous waste site 10 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 11 12 finance law, for projects, and for payment of state costs associated 13 with the remediation of offsite contamination at significant threat 14 sites as provided for in section 27-1411 of the environmental 15 conservation law, including personal services and fringe benefits of 16 the departments of environmental conservation, health and law and 17 including suballocations to the departments of health and law and 18 costs incidental and appurtenant thereto (09HB11F7) including 19 (24863) ... 120,000,000 ..... (re. \$8,741,000)

# 20 By chapter 55, section 1, of the laws of 2010:

21 For payment of the state share of the costs of hazardous waste site 22 remediation projects, in accordance with title 13 of article 27 of 23 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 24 25 with the remediation of offsite contamination at significant threat 26 sites as provided for in section 27-1411 of the environmental 27 conservation law, including personal services and fringe benefits of 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and 30 including costs incidental and appurtenant thereto (09HB10F7) 31 (24863) ... 120,000,000 ..... (re. \$725,000)

32 By chapter 55, section 1, of the laws of 2009:

For payment of the state share of the costs of hazardous waste site 33 34 remediation projects, in accordance with title 13 of article 27 of 35 the environmental conservation law and section 97-b of the state 36 finance law, for projects, and for payment of state costs associated 37 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 38 39 conservation law, including personal services and fringe benefits of 40 the departments of environmental conservation, health and law and 41 including suballocations to the departments of health and law and 42 costs incidental and appurtenant thereto (09HB09F7) including 43 (24863) ... 120,000,000 ..... (re. \$241,000)

# 44 By chapter 55, section 1, of the laws of 2008:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat 2 sites as provided for in section 27-1411 of the environmental 3 conservation law, including personal services and fringe benefits of 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 including costs incidental and appurtenant thereto (09HB08F7) 7 (24863) ... 120,000,000 ..... (re. \$5,354,000)

# 8 By chapter 55, section 1, of the laws of 2007:

9 For payment of the state share of the costs of hazardous waste site 10 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 11 12 finance law, for projects, and for payment of state costs associated 13 with the remediation of offsite contamination at significant threat 14 sites as provided for in section 27-1411 of the environmental 15 conservation law, including personal services and fringe benefits of 16 the departments of environmental conservation, health and law and 17 including suballocations to the departments of health and law and 18 including costs incidental and appurtenant thereto (09HB07F7) 19 (24863) ... 120,000,000 ..... (re. \$563,000)

# 20 By chapter 55, section 1, of the laws of 2006:

21 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 22 the environmental conservation law and section 97-b of the state 23 24 finance law, for projects, and for payment of state costs associated 25 with the remediation of offsite contamination at significant threat 26 sites as provided for in section 27-1411 of the environmental 27 conservation law, including personal services and fringe benefits of 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and 30 including costs incidental and appurtenant thereto (09HB06F7) 31 (24863) ... 120,000,000 ..... (re. \$2,938,000)

32 By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site 33 34 remediation projects, in accordance with title 13 of article 27 of 35 the environmental conservation law and section 97-b of the state 36 finance law, for projects, and for payment of state costs associated 37 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 38 39 conservation law, including personal services and related fringe 40 benefits of the departments of environmental conservation, health 41 law and including suballocations to the departments of health and 42 and law and including costs incidental and appurtenant thereto 43 (09HB05F7) (24863) ... 120,000,000 ..... (re. \$1,372,000)

# 44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 45 section 1, of the laws of 2005:

46 For payment of the state share of the costs of hazardous waste site 47 remediation projects, in accordance with title 13 of article 27 of 48 the environmental conservation law and section 97-b of the state

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finance law, for projects, and for payment of state costs associated 1 2 with the remediation of offsite contamination at significant threat 3 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health 4 5 б and law and including suballocations to the departments of health 7 and law and including costs incidental and appurtenant thereto 8 (09HB04F7) (24863) ... 120,222,000 ..... (re. \$5,465,000) 9 SCHEDULE Personal service ..... 15,855,844 10 11 12 Fringe benefits ..... 5,746,290 13 Maintenance undistributed 14 For services and expenses related to the 15 hazardous waste remedial program at the 16 department of health and for suballocation to the department of health ..... 5,880,163 17 18 For services and expenses related to the 19 hazardous waste remedial program at the 20 department of law and for suballocation to the department of law ..... 763,832 21 For payment of the state share of the costs of hazardous waste site remediation 22 23 24 projects in accordance with title 13 of 25 article 27 of the environmental conserva-26 tion law and section 97-b of the state 27 finance law and for payment of state costs 28 associated with the remediation of offsite contamination at significant threat sites 29 30 as provided for in section 27-1411 of the 31 environmental conservation law, including 32 costs incidental and appurtenant thereto .... 91,000,000 33 \_\_\_\_\_ 34 Available for maintenance undistributed ..... 97,643,995 35 -----Total of schedule ..... 120,222,000 36 37 ================= 38 chapter 55, section 1, of the laws of 2003, as amended by chapter 1, By 39 part I, section 5, of the laws of 2003: 40 For payment of the state share of costs of hazardous waste site reme-41 diation projects, in accordance with title 13 of article 27 of the 42 environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with 43 the remediation of offsite contamination at significant threat sites 44 45 as provided for in section 27-1411 of the environmental conservation

45 as provided for in section 27-1411 of the environmental conservation 46 law, including personal services and related fringe benefits of the 47 departments of environmental conservation, health and law and

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1 costs incidental and appurtenant thereto (09HB03F7) including 2 (24863) ... 120,000,000 ..... (re. \$3,743,000) 3 SCHEDULE 4 Personal service ..... 15,700,000 6 Fringe benefits ..... 5,689,680 7 Maintenance undistributed 8 For services and expenses related to the 9 hazardous waste remedial program at the 10 department of health and for suballocation 11 to the department of health ..... 5,880,163 12 For services and expenses related to the 13 hazardous waste remedial program at the 14 department of law and for suballocation to 15 the department of law ..... 763,832 16 For payment of the state share of the costs of hazardous waste site remediation 17 projects in accordance with title 13 of 18 19 article 27 of the environmental conserva-20 tion law and section 97-b of the state 21 finance law and for payment of state costs 22 associated with the remediation of offsite 23 contamination at significant threat sites as provided for in section 27-1411 of the 24 25 environmental conservation law, including 26 costs incidental and appurtenant thereto .... 91,000,000 27 \_\_\_\_\_ 28 Available for maintenance undistributed ..... 97,643,995 29 -----30 Total of schedule ..... 120,000,000 31 ================ 32 Capital Projects Funds - Other 33 Hazardous Waste Remedial Fund 34 Hazardous Waste Remediation Oversight and Assistance Account - 31505 35 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2022: 36 37 For the personal services and fringe benefits of the department of 38 environmental conservation including suballocation to the department 39 of health related to the brownfield cleanup program pursuant to 40 title 14 of article 27 of the environmental conservation law and the 41 voluntary cleanup program including costs incurred prior to April 1, 42 2022 (09BC22F7) (24867) ... 10,000,000 ..... (re. \$9,151,000) By chapter 54, section 1, of the laws of 2021: 43 44 For the personal services and fringe benefits of the department of

45 environmental conservation including suballocation to the department 46 of health related to the brownfield cleanup program pursuant to

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title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2021 (09BC21F7) (24867) ... 6,000,000 ..... (re. \$1,236,000)

4 By chapter 54, section 1, of the laws of 2020: 5 For the personal services and fringe benefits of the department of 6 environmental conservation including suballocation to the department 7 of health related to the brownfield cleanup program pursuant to 8 title 14 of article 27 of the environmental conservation law and the 9 voluntary cleanup program including costs incurred prior to April 1, 10 2020 (09BC20F7) (24867) ... 6,000,000 ..... (re. \$937,000)

11 By chapter 54, section 1, of the laws of 2019:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) ... 6,000,000 ..... (re. \$1,033,000)

18 By chapter 54, section 1, of the laws of 2018:

19 For the personal services and fringe benefits of the department of 20 environmental conservation including suballocation to the department 21 of health related to the brownfield cleanup program pursuant to 22 title 14 of article 27 of the environmental conservation law and the 23 voluntary cleanup program including costs incurred prior to April 1, 24 2018 (09BC18F7) (24867) ... 6,000,000 ..... (re. \$1,004,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 26 section 1, of the laws of 2018:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 ..... (re. \$928,000)

33 By chapter 55, section 1, of the laws of 2016:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. \$562,000)

40 By chapter 54, section 1, of the laws of 2015:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 ..... (re. \$630,000)

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1 By chapter 54, section 1, of the laws of 2014:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 ..... (re. \$439,000)

# 8 By chapter 54, section 1, of the laws of 2013:

9 For the personal services and fringe benefits of the department of 10 environmental conservation including suballocation to the department 11 of health related to the brownfield cleanup program pursuant to 12 title 14 of article 27 of the environmental conservation law and the 13 voluntary cleanup program including costs incurred prior to April 1, 14 2013 (09BC13F7) (24867) ... 6,000,000 ..... (re. \$629,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For the personal services and fringe benefits of the department of 17 environmental conservation including suballocation to the department 18 of health related to the brownfield cleanup program pursuant to 19 title 14 of article 27 of the environmental conservation law and the 20 voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) (24867) ... 10,000,000 ..... (re. \$4,405,000)

# 22 By chapter 54, section 1, of the laws of 2011:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) (24867) ... 10,000,000 ..... (re. \$5,564,000)

# 29 By chapter 55, section 1, of the laws of 2010:

30 For the following purposes: non-bondable services and expenses associ-31 ated with the brownfield cleanup and hazardous waste remediation 32 projects; and, suballocation to other state departments and agen-33 cies; and for other brownfield site cleanup hazardous waste purposes 34 (09TG10F7) (24866) ... 2,250,000 ..... (re. \$2,250,000) 35 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 36 37 of health related to the brownfield cleanup program pursuant to 38 title 14 of article 27 of the environmental conservation law and the 39 voluntary cleanup program including costs incurred prior to April 1, 40 2010 (09BC10F7) (24867) ... 10,000,000 ..... (re. \$5,414,000)

# 41 By chapter 55, section 1, of the laws of 2009:

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For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 ..... (re. \$3,462,000)

7 By chapter 55, section 1, of the laws of 2008:

For the following purposes: non-bondable services and expenses associ-8 9 ated with the brownfield cleanup and hazardous waste remediation 10 projects; and, suballocation to other state departments and agen-11 cies; and for other brownfield site cleanup hazardous waste purposes 12 (09TG08F7) (24866) ... 2,250,000 ..... (re. \$2,250,000) 13 For the personal services and fringe benefits of the department of 14 environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to 16 title 14 of article 27 of the environmental conservation law and the 17 voluntary cleanup program including costs incurred prior to April 1, 18 2008 (09BC08F7) (24867) ... 10,275,000 ..... (re. \$2,022,000)

# 19 By chapter 55, section 1, of the laws of 2007:

20 For the following purposes: non-bondable services and expenses associ-21 ated with the brownfield cleanup and hazardous waste remediation 22 projects; and, suballocation to other state departments and agen-23 cies; and for other brownfield site cleanup hazardous waste purposes 24 (09TG07F7) (24866) ... 2,250,000 ..... (re. \$638,000) 25 For the personal services and fringe benefits of the department of 26 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 27 28 title 14 of article 27 of the environmental conservation law and the 29 voluntary cleanup program including costs incurred prior to April 1, 30 2007 (09BC07F7) (24867) ... 9,375,000 ..... (re. \$3,417,000)

# 31 By chapter 55, section 1, of the laws of 2006:

32 For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 33 34 senate and the speaker of the assembly: non-bondable services and 35 expenses associated with the brownfield cleanup and hazardous waste 36 remediation projects; grants authorized pursuant to section 970-r of 37 the general municipal law; technical assistance grants pursuant to 38 titles 13 and 14 of article 27 of the environmental conservation 39 law; services and expenses associated with negotiating and oversee-40 ing implementation of brownfield site cleanup agreements in accord-41 ance with title 14 of article 27 of the environmental conservation 42 law; including personal services and fringe benefits of the depart-43 ment of environmental conservation including costs incidental and 44 appurtenant thereto including suballocation to other state depart-45 ments and agencies; and for other brownfield site cleanup hazardous 46 waste purposes (09HT06F7) (81096) ..... 47 15,000,000 ..... (re. \$15,000,000) 48 For the personal services and fringe benefits of the department of 49 environmental conservation including suballocation to the department

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of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 ..... (re. \$702,000)

5 By chapter 55, section 1, of the laws of 2005:

б For the following purposes pursuant to a memorandum of understanding 7 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 8 9 expenses associated with the brownfield cleanup and hazardous waste 10 remediation projects; grants authorized pursuant to section 970-r of 11 the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation 12 13 law; services and expenses associated with negotiating and oversee-14 ing implementation of brownfield site cleanup agreements in accord-15 ance with title 14 of article 27 of the environmental conservation 16 law; including personal services and related fringe benefits of the 17 department of environmental conservation including costs incidental 18 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 19 20 hazardous waste purposes (09HT05F7) (81096) ..... 21 22 For the personal services and related fringe benefits of the depart-23 ment of environmental conservation including suballocation to the 24 department of health related to the brownfield cleanup program 25 pursuant to title 14 of article 27 of the environmental conservation 26 law and the voluntary cleanup program including costs incurred prior 27 to April 1, 2005 (09BC05F7) (24867) ..... 28 14,217,000 ..... (re. \$1,762,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 30 section 1, of the laws of 2009:

31 For the following purposes pursuant to a memorandum of understanding 32 to be executed by the governor, the temporary president of the 33 senate and the speaker of the assembly: non-bondable services and 34 expenses associated with the brownfield cleanup and hazardous waste 35 remediation projects; grants authorized pursuant to section 970-r of 36 the general municipal law; technical assistance grants pursuant to 37 titles 13 and 14 of article 27 of the environmental conservation 38 law; services and expenses associated with negotiating and oversee-39 ing implementation of brownfield site cleanup agreements in accord-40 ance with title 14 of article 27 of the environmental conservation 41 law; including personal services and related fringe benefits of the 42 department of environmental conservation including costs incidental 43 and appurtenant thereto including suballocation to other state 44 departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (81096) ..... 45 46 15,000,000 ..... (re. \$6,340,000)

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 48 section 1, of the laws of 2009:

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For the following purposes pursuant to a Memorandum of Understanding 1 2 to be executed by the Governor, the temporary president of the 3 Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste 4 remediation projects; grants authorized pursuant to section 970-r of 5 б the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation 8 law; services and expenses associated with negotiating and oversee-9 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 10 11 law; including personal services and related fringe benefits of the 12 department of environmental conservation including costs incidental 13 and appurtenant thereto including suballocation to other state 14 departments and agencies; and for other brownfield site cleanup 15 hazardous waste purposes (09HT03F7) (81096) ..... 16 15,000,000 ..... (re. \$8,371,000) 17 Capital Projects Funds - Other 18 Hazardous Waste Remedial Fund Hazardous Waste Remediation Site Investigation and 19 Construction 20 Account - 31501

21 Hazardous Waste Purpose

22 By chapter 55, section 1, of the laws of 2016:

For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) ... 2,000,000 ..... (re. \$2,000,000)

27 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

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28 Capital Projects Funds - Other
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29 Capital Projects Fund - 30000

30 Hazardous Waste Purpose

31 By chapter 55, section 1, of the laws of 1999:

32 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 33 34 of article 52 of the environmental conservation law, for projects, 35 including costs incidental and appurtenant thereto, and for payment 36 of reimbursements to the hazardous waste remedial fund for services 37 and expenses of the departments of environmental conservation, law 38 and health, including fringe benefits (09HW99F7) (24870) ..... 39 37,625,000 ..... (re. \$579,000)

40 By chapter 55, section 1, of the laws of 1997:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) (24870) ... 30,000,000 ...... (re. \$501,000)

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By chapter 55, section 1, of the laws of 1996: 1 2 For payment of the state's share of the costs of hazardous waste site 3 remediation projects, in accordance with the provisions of title 3 4 of article 52 of the environmental conservation law, for projects, 5 including costs incidental and appurtenant thereto (09HW96F7) б (24870) ... 32,800,000 ..... (re. \$228,000) By chapter 54, section 1, of the laws of 1995: 7 For payment of the state's share of the costs of hazardous waste site 8 remediation projects, in accordance with the provisions of title 3 9 10 of article 52 of the environmental conservation law, for projects, 11 including costs incidental and appurtenant thereto (09HW95F7) 12 (24870) ... ..... 66,000,000 ..... (re. \$1,065,000) By chapter 54, section 1, of the laws of 1994: 13 For payment of the state's share of the costs of hazardous waste site 14 15 remediation projects, in accordance with the provisions of title 3 16 of article 52 of the environmental conservation law, for projects, 17 including costs incidental and appurtenant thereto (09HW94F7) 18 (24870) ... 150,000,000 ..... (re. \$11,785,000) 19 By chapter 54, section 1, of the laws of 1993: 20 For payment of the state's share of the costs of hazardous waste site 21 remediation projects, in accordance with the provisions of title 3 22 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) 23 24 (24870) ... 140,000,000 ..... (re. \$1,182,000) 25 By chapter 54, section 1, of the laws of 1992: 26 For payment of the state's share of the costs of hazardous waste site 27 remediation projects, in accordance with the provisions of title 3 28 of article 52 of the environmental conservation law, for projects, 29 including costs incidental and appurtenant thereto (09HW92F7) 30 (24870) ... 204,000,000 ..... (re. \$2,761,000) By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 31 32 section 3, of the laws of 1992: 33 For payment of the state's share of the costs of hazardous waste site 34 remediation projects, in accordance with the provisions of title 3 35 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) 36 37 (24870) ... ..... 110,000,000 ..... (re. \$601,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 38 section 3, of the laws of 1991: 39 40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with the provisions of title 3 42 of article 52 of the environmental conservation law, for projects, 43 including costs incidental and appurtenant thereto (095390F7) 44 (24870) ... 173,575,000 ..... (re. \$10,170,000)

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By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 1 2 section 3, of the laws of 1990: 3 For payment of the state share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 3 5 of article 52 of the environmental conservation law, for projects, б including costs incidental and appurtenant thereto (095489F7) 7 ..... 26,000,000 ...... (re. \$1,570,000) (24870) ... By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 8 9 section 3, of the laws of 1990: 10 For payment of the state share of the costs of hazardous waste site 11 remediation projects, in accordance with the provisions of title 12 three of article fifty-two of the environmental conservation law, 13 for projects, including the transfer of obligations from capital 14 projects appropriations funded from the hazardous waste remedial 15 fund - 312 and including costs incidental and appurtenant thereto, 16 (095887F7) (24870) ... 100,000,000 ..... (re. \$1,499,000) 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Solid Waste Management Purpose 20 By chapter 55, section 1, of the laws of 2010: 21 For payment of the state share of the costs of municipal landfill 22 closure projects, in accordance with the provisions of article 52 23 and title 5 of article 54 of the environmental conservation law, for 24 projects, including costs incidental and appurtenant thereto and the 25 payment of liabilities incurred prior to April 1, 2010 (09571056) 26 (24869) ... 342,000 ..... (re. \$342,000) 27 SOLID WASTE MANAGEMENT (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Solid Waste Management Purpose By chapter 54, section 1, of the laws of 2022: 31 For services and capital expenses related to the waste management and 32 cleanup program as put forth in section 27-1915 of environmental 33 34 conservation law, including suballocation to other state departments 35 and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. \$4,000,000) 36 By chapter 54, section 1, of the laws of 2021: For services and capital expenses related to the waste management and 37 38 cleanup program as put forth in section 27-1915 of environmental 39 conservation law, including suballocation to other state departments 40 and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. \$4,000,000) By chapter 54, section 1, of the laws of 2020: 41 42 For services and capital expenses related to the waste management and 43 cleanup program as put forth in article 27-1915 of environmental

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conservation law, including suballocation to other state departments 1 2 and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. \$4,000,000) 3 By chapter 54, section 1, of the laws of 2019: 4 For services and capital expenses related to the waste management and 5 cleanup program as put forth in article 27-1915 of environmental б conservation law, including suballocation to other state departments 7 and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. \$3,807,000) 8 By chapter 54, section 1, of the laws of 2018: 9 For pre-closure and post-closure costs associated with Adirondack 10 landfills pursuant to agreements with Essex county (09EX1856) (24872) ... 500,000 ..... (re. \$500,000) 11 For services and capital expenses related to the waste management and 12 13 cleanup program as put forth in article 27-1915 of environmental 14 conservation law, including suballocation to other state departments 15 and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. \$419,000) By chapter 54, section 1, of the laws of 2017: 16 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) 17 18 19 (24872) ... 500,000 ..... (re. \$478,000) 20 By chapter 55, section 1, of the laws of 2016: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) 21 22 23 (24872) ... 500,000 ..... (re. \$79,000) 24 By chapter 55, section 1, of the laws of 2009: 25 For post-closure costs associated with the state-owned Rush Landfill 26 including suballocation to other state departments and agencies (09RL0956) (24871) ... 50,000 ..... (re. \$7,000) 27 By chapter 55, section 1, of the laws of 2008: 28 29 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies 30 31 (09RL0856) (24871) ... 50,000 ..... (re. \$2,000) By chapter 55, section 1, of the laws of 2007: 32 For post-closure costs associated with the state-owned Rush Landfill 33 including suballocation to other state departments and agencies 34 35 (09RL0756) (24871) ... 350,000 ..... (re. \$38,000) Capital Projects Funds - Other 36 37 Miscellaneous Capital Projects Fund 38 New York Environmental Protection and Spill Remediation Account -39 32219 40 Solid Waste Management Purposes 41 By chapter 54, section 1, of the laws of 2022: 42 For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, 43

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and removal of petroleum spills, including prior year liabilities 1 (090S2256) (25720) ... 21,200,000 ..... (re. \$21,200,000) 2 3 By chapter 54, section 1, of the laws of 2021: 4 For services and capital expenses associated with costs incurred under 5 Article 12 of the Navigation Law, and for cleanup, investigation, б and removal of petroleum spills, including prior year liabilities 7 (090S2156) (25720) ... 21,200,000 ..... (re. \$10,742,000) 8 By chapter 54, section 1, of the laws of 2020: 9 For services and capital expenses associated with costs incurred under 10 Article 12 of the Navigation Law, and for cleanup, investigation, 11 and removal of petroleum spills, including prior year liabilities (090S2056) (25720) ... 21,200,000 ..... (re. \$7,453,000) 12 13 Capital Projects Funds - Federal 14 Federal Capital Projects Fund 15 ENCON Federal Capital Account - 31364(M) 16 Hazardous Waste Purpose 17 By chapter 54, section 1, of the laws of 2018: For the federal share of the cleanup of hazardous waste sites pursuant 18 19 to the provision of the federal comprehensive environmental 20 response, compensation and liability act of 1980 reauthorization or 21 amendments thereto including suballocation to other state departments and agencies (09FS18F7) (24873) ..... 22 23 30,000,000 ..... (re. \$28,807,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For the federal share of the cleanup of hazardous waste sites pursuant 26 to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or 27 28 amendments thereto including suballocation to other state depart-29 ments and agencies (09FS16F7) (24873) ..... 30 30,000,000 ..... (re. \$28,011,000) 31 WATER RESOURCES (CCP) 32 Capital Projects Funds - Other Capital Projects Fund - 30000 33 34 Flood Control Purpose 35 By chapter 54, section 1, of the laws of 2022: For the state's share including personal service, nonpersonal service, 36 37 fringe benefits and indirect costs of various shore protection 38 projects including suballocation to other state departments and agencies (09W12263) (24880) ... 1,700,000 ..... (re. \$1,700,000) 39 For various new and existing flood protection projects including the 40 state share of federal sponsored flood control projects, and the 41 42 maintenance of existing flood control projects; for coastal erosion

hazard area mapping of the state's Atlantic Ocean and Great Lakes

coastlines and the state share of costs associated with matching

43

44

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1 federal funds for a statewide flood plain map modernization program; 2 for the state share of costs associated with the installation and/or 3 reinstallation, upgrade, monitoring and maintenance of a statewide 4 network of stream flow gauges, including personal service, nonper-5 sonal service, fringe benefits and indirect costs, including subalб location to other state departments and agencies (09FL2263) (24881) 7 ... 5,000,000 ..... (re. \$5,000,000) 8 For an advance payment by the state for the local costs of various 9 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 10 agreement with the commissioner of the department of environmental 11 12 conservation, and such agreement is approved by the director of the 13 budget (09AD2263) (24887) ... 5,000,000 ..... (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For the state's share including personal service, nonpersonal service, 16 fringe benefits and indirect costs of various shore protection 17 projects including suballocation to other state departments and 18 agencies (09W12163) (24880) ... 1,000,000 ..... (re. \$1,000,000) 19 For various new and existing flood protection projects including the 20 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 21 22 hazard area mapping of the state's Atlantic Ocean and Great Lakes 23 coastlines and the state share of costs associated with matching 24 federal funds for a statewide flood plain map modernization program; 25 for the state share of costs associated with the installation and/or 26 reinstallation, upgrade, monitoring and maintenance of a statewide 27 network of stream flow gauges, including personal service, nonper-28 sonal service, fringe benefits and indirect costs, including subal-29 location to other state departments and agencies (09FL2163) (24881) 30 ... 3,000,000 ..... (re. \$3,000,000) For an advance payment by the state for the local costs of various 31 32 shore protection projects. No portion of this appropriation shall be 33 available until the respective municipality has entered into an 34 agreement with the commissioner of the department of environmental 35 conservation, and such agreement is approved by the director of the 36 budget (09AD2163) (24887) ... 5,000,000 ..... (re. \$5,000,000)

37 By chapter 54, section 1, of the laws of 2020:

For the state's share including personal service, nonpersonal service, 38 fringe benefits and indirect costs of various shore protection 39 40 projects including suballocation to other state departments and 41 agencies (09W12063) (24880) ... 1,000,000 ..... (re. \$1,000,000) 42 For various new and existing flood protection projects including the 43 state share of federal sponsored flood control projects, and the 44 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 45 46 coastlines and the state share of costs associated with matching 47 federal funds for a statewide flood plain map modernization program; 48 for the state share of costs associated with the installation and/or 49 reinstallation, upgrade, monitoring and maintenance of a statewide 50 network of stream flow gauges, including personal service, nonper-

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sonal service, fringe benefits and indirect costs, including subal-1 2 location to other state departments and agencies (09FL2063) (24881) 3 ... 1,500,000 ..... (re. \$461,000) For an advance payment by the state for the local costs of various 4 5 shore protection projects. No portion of this appropriation shall be б available until the respective municipality has entered into an 7 agreement with the commissioner of the department of environmental 8 conservation, and such agreement is approved by the director of the 9 budget (09AD2063) (24887) ... 5,000,000 ..... (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2019:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ... 5,000,000 ..... (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2018:

For various new and existing flood protection projects including the 18 19 state share of federal sponsored flood control projects, and the 20 maintenance of existing flood control projects; for coastal erosion 21 hazard area mapping of the state's Atlantic Ocean and Great Lakes 22 coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; 23 24 for the state share of costs associated with the installation and/or 25 reinstallation, upgrade, monitoring and maintenance of a statewide 26 network of stream flow gauges, including personal service, non-per-27 sonal service, fringe benefits and indirect costs, including subal-28 location to other state departments and agencies (09FL1863) (24881) 29 ... 2,000,000 ..... (re. \$778,000) 30 For an advance payment by the state for the local costs of various 31 shore protection projects. No portion of this appropriation shall be 32 available until the respective municipality has entered into an 33 agreement with the commissioner of the department of environmental 34 conservation, and such agreement is approved by the director of the 35 budget (09AD1863) (24887) ... 3,000,000 ..... (re. \$3,000,000)

36 By chapter 54, section 1, of the laws of 2017:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 ..... (re. \$3,000,000)

43 By chapter 55, section 1, of the laws of 2016:

44 For various new and existing flood protection projects including the 45 state share of federal sponsored flood control projects, and the 46 maintenance of existing flood control projects; for coastal erosion 47 hazard area mapping of the state's Atlantic Ocean and Great Lakes 48 coastlines and the state share of costs associated with matching

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federal funds for a statewide flood plain map modernization program; 1 2 for the state share of costs associated with the installation and/or 3 reinstallation, upgrade, monitoring and maintenance of a statewide 4 network of stream flow gauges, including personal service, non-per-5 sonal service, fringe benefits and indirect costs, including subalб location to other state departments and agencies (09FL1663) (24881) 7 ... 2,250,000 ..... (re. \$657,000) 8 For an advance payment by the state for the local costs of various 9 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 10 11 agreement with the commissioner of the department of environmental 12 conservation, and such agreement is approved by the director of the 13 budget (09AD1663) (24887) ... 3,000,000 ..... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2015: 14 15 For an advance payment by the state for the local costs of various 16 shore protection projects. No portion of this appropriation shall be 17 available until the respective municipality has entered into an 18 agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the 19 20 budget (09AD1563) (24887) ... 3,000,000 ..... (re. \$3,000,000) 21 By chapter 54, section 1, of the laws of 2012: 22 For the state's share including personal service, nonpersonal service, 23 fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and 24 25 agencies (09W11263) (24880) ... 1,000,000 ..... (re. \$1,000,000) 26 By chapter 54, section 1, of the laws of 2011: 27 For the state's share including personal services, fringe benefits and 28 indirect costs of various shore protection projects including subal-29 location to other state departments and agencies (09W11163) (24880) 30 ... 1,000,000 ..... (re. \$1,000,000) 31 For various new and existing flood protection projects including the 32 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal 33 34 services and fringe benefits, including suballocation to other state 35 departments and agencies (09FL1163) (24881) ..... 36 1,000,000 ..... (re. \$2,000) 37 For services and expenses for the state share of costs associated with 38 matching federal funds for a statewide flood plain map modernization 39 program, including suballocation to other state departments and 40 agencies (09FP1163) (24883) ... 834,000 ..... (re. \$834,000) By chapter 55, section 1, of the laws of 2010: 41 42 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 43 maintenance of existing flood control projects including personal 44 45 services and fringe benefits, including suballocation to other state 46 departments and agencies (09FL1063) (24881) ..... 47 1,000,000 ..... (re. \$373,000)

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| 1<br>2<br>3<br>4 | For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) (24883) 834,000 (re. \$834,000) |
|------------------|---|
| 5                | By chapter 55, section 1, of the laws of 2009:  |
| 6                | For the state's share including personal services, fringe benefits and  |
| 7                | indirect costs of various shore protection projects including subal-  |
| 8                | location to other state departments and agencies (09W10963) (24880)   |
| 9                | 1,000,000 (re. \$1,000,000)   |
| 10               | For services and expenses for the state share of costs associated with  |
| 11               | matching federal funds for a statewide flood plain map modernization  |
| 12               | program, including suballocation to other state departments and   |
| 13               | agencies (09FP0963) (24883) 834,000 (re. \$834,000)   |
| 14               | By chapter 55, section 1, of the laws of 2008:  |
| 15               | For services and expenses for the state share of costs associated with  |
| 16               | matching federal funds for a statewide flood plain map modernization  |
| 17               | program, including suballocation to other state departments and   |
| 18               | agencies (09FP0863) (24883) 834,000 (re. \$95,000)  |
| 19               | By chapter 55, section 1, of the laws of 2007:  |
| 20               | For various dam safety projects (09FD0763) (24884) (re. \$261,000)  |
| 21               | 300,000 (re. \$261,000)   |
| 22               | By chapter 55, section 1, of the laws of 2006:  |
| 23               | For services and expenses for the state share of costs associated with  |
| 24               | matching federal funds for a statewide flood plain map modernization  |
| 25               | program, including suballocation to other state departments and   |
| 26               | agencies (09FP0663) (24883) 834,000 (re. \$145,000)   |
| 27               | By chapter 55, section 1, of the laws of 2005:  |
| 28               | For the state's share including personal services, fringe benefits and  |
| 29               | indirect costs of various shore protection projects including subal-  |
| 30               | location to other state departments and agencies (09W10563) (24880)   |
| 31               | 800,000 (re. \$367,000)   |
| 32               | By chapter 55, section 1, of the laws of 2004:  |
| 33               | For the state's share including personal services, fringe benefits and  |
| 34               | indirect costs of various shore protection projects including subal-  |
| 35               | location to other state departments and agencies (09W10463) (24880)   |
| 36               | 1,000,000 (re. \$1,000,000)   |
| 37               | By chapter 55, section 1, of the laws of 2003:  |
| 38               | For the state's share of federally funded flood control projects  |
| 39               | including personal services, fringe benefits and indirect costs. No   |
| 40               | portion of this appropriation shall be available until the federal  |
| 41               | share of such projects is appropriated (09FC0363) (24723)   |
| 42               | 2,359,000 (re. \$1,563,000)   |
| 43               | For an advance payment by the state for the local costs of various  |
| 44               | shore protection projects. No portion of this appropriation shall be  |
| 45               | available until the respective county has entered into an agreement   |

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with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) (24887) ... 895,000 ..... (re. \$150,000)

4 By chapter 54, section 1, of the laws of 2002: 5 For an advance payment by the state for the local costs of various 6 shore protection projects. No portion of this appropriation shall be 7 available until the respective county has entered into an agreement 8 with the commissioner of the department of environmental conserva-9 tion, and such agreement is approved by the director of the budget 10 (09AD0263) (24887) ... 1,955,000 ..... (re. \$102,000)

11 By chapter 54, section 1, of the laws of 2001:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) (24887) ... 1,275,000 ..... (re. \$3,000)

18 By chapter 55, section 1, of the laws of 2000:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) (24887) ... 1,275,000 ..... (re. \$38,000)

25 By chapter 55, section 1, of the laws of 1999:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) (24887) ... 880,000 ...... (re. \$374,000)

32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 33 section 1, of the laws of 2009:

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 40 section 1, of the laws of 2009:

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By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 1 2 section 1, of the laws of 2010: 3 For the state's share of shore protection projects including Shinne-4 cock Inlet, coastal erosion of Coney Island, coastal erosion of 5 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock б Inlet project including suballocation to the department of state 7 (09W49863) (25886) ... 2,183,000 ..... (re. \$130,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 8 108, section 5, of the laws of 2006: 9 10 For various dam safety projects (09009763) (24884) ..... 11 12 For costs associated with storm damage reduction and beach nourishment 13 projects on Long Beach Barrier Island in the communities of Point 14 Lookout and Lido Beach (09099763) (25893) ..... 15 16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 17 section 1, of the laws of 2009: 18 For the state's share of shore protection projects including Shinne-19 cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 20 21 Beach nourishment project (09539463) (25889) ..... 22 840,000 ..... (re. \$611,000) 23 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 24 25 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 26 shore monitoring systems (09A69463) (25895) ..... 27 1,400,000 ..... (re. \$900,000) For the state's share of shore protection projects including Shinne-28 29 cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 30 31 sand bypassing projects at Asharoken Beach and the LILCO Jetties 32 (09A79463) (25894) ... 1,000,000 ..... (re. \$65,000) 33 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 34 35 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 36 projects at the Long Island South Shore Inlets (09A19463) (25897) 37 . . . 1,450,000 ..... (re. \$55,000) 38 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 39 40 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 41 evacuation route projects at Bayville, Rockaway and Long Beach 42 (09A49463) (25896) ... 2,000,000 ..... (re. \$1,072,000) 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 45 Water Resources Purpose 46 By chapter 54, section 1, of the laws of 2022:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in

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accordance with section 15-0507 of the environmental conservation 1 law (09DA2257) (24878) ... 500,000 ..... (re. \$500,000) 2 3 For the expansion of the Huntington Station Sewer Treatment Center Network, in the hamlet of Huntington Station in Suffolk County (09HU2257) (62029) ... 22,000,000 ..... (re. \$22,000,000) 4 5 б For upgrades and improvements at North Tonawanda Wastewater Treatment 7 Plant in Niagara County (09T02257) (62030) ..... 8 5,000,000 ..... (re. \$5,000,000) For the Great Neck Water Pollution Control District for the Manhasset 9 Sewer Installation Project (09MH2257) (62031) ..... 10 11 12 For payment of a portion of the state's match for federal capitaliza-13 tion grants for the water pollution control revolving fund 14 (09RF2257) (24874) ... 55,000,000 ..... (re. \$55,000,000) 15 For services and expenses including personal service, fringe benefits, 16 and nonpersonal service for the water pollution control revolving 17 fund and related water quality activities including suballocation to 18 other state departments and agencies (09SR2257) (25707) ..... 19 For services and expenses including personal service, fringe benefits, 20 21 and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies 22 23 (09CC2257) (25708) ... 200,000 ..... (re. \$200,000) 24 The sum of \$500,000,000 is hereby appropriated for the costs of clean 25 water infrastructure projects, including services, expenses, and 26 indirect costs, including but not limited to the following: projects 27 as authorized by the New York state water infrastructure improvement 28 act of 2017; for New York state intermunicipal water infrastructure 29 projects pursuant to section 1285-s of the public authorities law; 30 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater 31 32 treatment projects, and municipal separate storm sewer system 33 projects, and for the proper management of road salt; for green 34 infrastructure projects; for land acquisition projects, including 35 projects for source water protection pursuant to title 33 of article 36 15 of the environmental conservation law; for state assistance 37 payments, services, and expenses to soil and water conservation 38 districts for the cost of water quality protection projects awarded 39 on a competitive basis prioritizing financial need and hardship, 40 intended to assist concentrated animal feeding operations; for the 41 remediation of sites, including for investigation, mitigation and 42 remediation of solid waste sites, pursuant to titles 12 and 13 of 43 article 27 of the environmental conservation law and consistent with 44 the provisions of section 97-b of the state finance law, provided 45 however that no more than \$5,000,000 of such appropriation may be 46 expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines 47 48 pursuant to section 1114 of the public health law; for New York City 49 for water quality projects located within the New York City 50 watershed; for a program to upgrade or replace septic systems and 51 cesspools pursuant to section 1285-u of the public authorities law; 52 for water infrastructure emergency assistance pursuant to section

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1 1285-t of the public authorities law; to support municipal water 2 quality infrastructure programs which may otherwise not qualify for 3 state support, or may require additional state support; for the 4 development of information technology systems related to water qual-5 ity pursuant to section 3-0315 of the environmental conservation б law. All or a portion of the appropriation may be provided to the 7 environmental facilities corporation or suballocated to any other 8 department or state agency (09CW2257) (25722) ..... 9 500,000,000 ..... (re. \$500,000,000)

10 By chapter 54, section 1, of the laws of 2021:

11 An advance for costs incurred relating to work required for the safety 12 of dams and other structures impounding water, to be reimbursed in 13 accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 ..... (re. \$500,000) 14 15 For payment of a portion of the state's match for federal capitaliza-16 tion grants for the water pollution control revolving fund 17 (09RF2157) (24874) ... 35,000,000 ..... (re. \$35,000,000) 18 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving 19 20 fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) ..... 21 22 5,500,000 ..... (re. \$2,985,000) 23 For services and expenses including personal service, fringe benefits, 24 and nonpersonal service for the Excelsior Conservation Corps program 25 including suballocation to other state departments and agencies 26 (09CC2157) (25708) ... 200,000 ..... (re. \$200,000) 27 The sum of \$500,000,000 is hereby appropriated for the costs of clean 28 water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects 29 30 as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure 31 32 projects pursuant to section 1285-s of the public authorities law; 33 for water quality improvement projects, including nonagricultural 34 nonpoint source abatement and control projects, municipal wastewater 35 treatment projects, and municipal separate storm sewer system 36 projects, and for the proper management of road salt; for green 37 infrastructure projects; for land acquisition projects, including 38 projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance 39 payments, services, and expenses to soil and water conservation 40 41 districts for the cost of water quality protection projects awarded 42 on a competitive basis prioritizing financial need and hardship, 43 intended to assist concentrated animal feeding operations; for the 44 remediation of sites pursuant to titles 12 and 13 of article 27 of 45 the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided howev-46 47 er that no more than \$5,000,000 of such appropriation may be 48 expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines 49 50 pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City 51

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watershed; for a program to upgrade or replace septic systems and 1 2 cesspools pursuant to section 1285-u of the public authorities law; 3 for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water 4 5 quality infrastructure programs which may otherwise not qualify for б state support, or may require additional state support; for the 7 development of information technology systems related to water qual-8 ity pursuant to section 3-0315 of the environmental conservation 9 law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other 10 department or state agency (09CW2157) (25722) ..... 11 12 

13 By chapter 54, section 1, of the laws of 2020:

14 An advance for costs incurred relating to work required for the safety 15 of dams and other structures impounding water, to be reimbursed in 16 accordance with section 15-0507 of the environmental conservation 17 law (09DA2057) (24878) ... 500,000 ..... (re. \$500,000) 18 For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund 19 (09RF2057) (24874) ... 35,000,000 ..... (re. \$35,000,000) 20 For services and expenses including personal service, fringe benefits, 21 22 and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to 23 24 other state departments and agencies (09SR2057) (25707) ..... 25 26 For services and expenses including personal service, fringe benefits, 27 and nonpersonal service for the Excelsior Conservation Corps program 28 including suballocation to other state departments and agencies 29 (09CC2057) (25708) ... 200,000 ..... (re. \$136,000) 30 The sum of \$500,000,000 is hereby appropriated for the costs of clean 31 water infrastructure projects, including services, expenses, and 32 indirect costs, including but not limited to the following: projects 33 as authorized by the New York state water infrastructure improvement 34 act of 2017; for New York state intermunicipal water infrastructure 35 projects pursuant to section 1285-s of the public authorities law; 36 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater 37 38 treatment projects, and municipal separate storm sewer system 39 projects, and for the proper management of road salt; for green 40 infrastructure projects; for land acquisition projects, including 41 projects for source water protection pursuant to title 33 of article 42 15 of the environmental conservation law; for state assistance 43 payments, services, and expenses to soil and water conservation 44 districts for the cost of water quality protection projects awarded 45 on a competitive basis prioritizing financial need and hardship, 46 intended to assist concentrated animal feeding operations; for the 47 remediation of sites pursuant to titles 12 and 13 of article 27 of 48 conservation law and consistent with the the environmental 49 provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended 50 51 for investigation, mitigation and remediation of solid waste sites;

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1 for replacement of lead drinking water service lines pursuant to 2 section 1114 of the public health law; for New York City for water 3 quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant 4 5 to section 1285-u of the public authorities law; for water infrasб tructure emergency assistance pursuant to section 1285-t of the 7 public authorities law; to support municipal water quality infras-8 tructure programs which may otherwise not qualify for state support, 9 or may require additional state support; for the development of 10 information technology systems related to water quality pursuant to 11 section 3-0315 of the environmental conservation law. All or a 12 portion of the appropriation may be provided to the environmental 13 facilities corporation or suballocated to any other department or 14 state agency (09CW2057) (25722) ..... 15 

16 By chapter 54, section 1, of the laws of 2019:

17 An advance for costs incurred relating to work required for the safety 18 of dams and other structures impounding water, to be reimbursed in 19 20 For payment of a portion of the state's match for federal capitaliza-21 22 tion grants for the water pollution control revolving fund 23 (09RF1957) (24874) ... 35,000,000 ..... (re. \$35,000,000) 24 For services and expenses including personal service, fringe benefits, 25 and nonpersonal service for the water pollution control revolving 26 fund and related water quality activities including suballocation to 27 other state departments and agencies (09SR1957) (25707) ..... 28 5,500,000 ..... (re. \$2,742,000) 29 The sum of \$500,000,000 is hereby appropriated for the costs of clean 30 water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects 31 32 as authorized by the New York state water infrastructure improvement 33 act of 2017; for New York state intermunicipal water infrastructure 34 projects pursuant to section 1285-s of the public authorities law; 35 for water quality improvement projects, including nonagricultural 36 nonpoint source abatement and control projects, municipal wastewater 37 treatment projects, and municipal separate storm sewer system 38 projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including 39 40 projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance 41 42 payments, services, and expenses to soil and water conservation 43 districts for the cost of water quality protection projects awarded 44 on a competitive basis prioritizing financial need and hardship, 45 intended to assist concentrated animal feeding operations; for the 46 remediation of sites pursuant to titles 12 and 13 of article 27 of 47 law and consistent with the the environmental conservation 48 provisions of section 97-b of the state finance law, provided howev-49 er that no more than 5,000,000 of such appropriation may be expended 50 for investigation, mitigation and remediation of solid waste sites; 51 for replacement of lead drinking water service lines pursuant to

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1 section 1114 of the public health law; for New York City for water 2 quality projects located within the New York City watershed; for a 3 program to upgrade or replace septic systems and cesspools pursuant 4 to section 1285-u of the public authorities law; for water infras-5 tructure emergency assistance pursuant to section 1285-t of the б public authorities law; to support municipal water quality infras-7 tructure programs which may otherwise not qualify for state support, 8 or may require additional state support; for the development of information technology systems related to water quality pursuant to 9 10 section 3-0315 of the environmental conservation law. All or a 11 portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or 12 13 state agency (09CW1957) (25722) ..... 14 500,000,000 ..... (re. \$472,109,000)

15 By chapter 54, section 1, of the laws of 2018:

16 An advance for costs incurred relating to work required for the safety 17 of dams and other structures impounding water, to be reimbursed in 18 accordance with section 15-0507 of the environmental conservation 19 law (09DA1857) (24878) ... 500,000 ..... (re. \$500,000) 20 For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund 21 22 (09RF1857) (24874) ... 35,000,000 ..... (re. \$2,572,000) 23 For services and expenses including personal service, fringe benefits, 24 and nonpersonal service for the water pollution control revolving 25 fund and related water quality activities including suballocation to 26 other state departments and agencies (09SR1857) (25707) ..... 27 5,500,000 ..... (re. \$775,000)

28 By chapter 54, section 1, of the laws of 2017:

33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 34 section 1, of the laws of 2018:

35 For the state's share of shore protection or coastal erosion projects, 36 including the Army Corp of Engineers South Shore of Staten Island 37 Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$125,986,000) The sum of \$2,500,000,000 is hereby appropriated for the capital costs 38 39 clean water infrastructure projects, including services, of 40 expenses, and indirect costs, as follows: not less than 41 \$1,000,000,000 to the environmental facilities corporation for 42 projects authorized by the New York state water infrastructure 43 improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal 44 water infrastructure projects pursuant to section 1285-s of the 45 46 public authorities law; not less than \$245,000,000 for water quality 47 improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment 48 projects, and municipal separate storm sewer system projects, and 49

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1 including up to \$25,000,000 of such amount for projects for the 2 proper management of road salt; up to \$50,000,000 for green infras-3 tructure projects; \$110,000,000 for land acquisition projects for 4 source water protection pursuant to title 33 of article 15 of the 5 environmental conservation law, including suballocation to the б department of agriculture and markets; up to \$50,000,000 for subal-7 location to the department of agriculture and markets for state 8 assistance payments, services, and expenses to soil and water 9 conservation districts for the cost of water quality protection 10 projects awarded on a competitive basis prioritizing financial need 11 and hardship, intended to assist concentrated animal feeding oper-12 ations; up to \$130,000,000 for the remediation of sites pursuant to 13 titles 12 and 13 of article 27 of the environmental conservation law 14 and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such 15 16 appropriation may be expended for investigation, mitigation and 17 remediation of solid waste sites; not less than \$20,000,000 for 18 suballocation to the department of health for replacement of lead 19 drinking water service lines pursuant to section 1114 of the public 20 health law; \$200,000,000 for New York City for water quality 21 projects located within the New York City watershed; not less than 22 \$75,000,000 to the environmental facilities corporation for a 23 program to upgrade or replace septic systems and cesspools pursuant 24 to section 1285-u of the public authorities law; up to \$10,000,000 25 to the environmental facilities corporation for water infrastructure 26 emergency assistance pursuant to section 1285-t of the public 27 authorities law; \$100,000,000 to the environmental facilities corpo-28 ration to support municipal water quality infrastructure programs 29 which may otherwise not qualify for state support, or may require 30 additional state support; and up to \$10,000,000 for the development 31 of information technology systems related to water quality pursuant 32 to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) ..... 33 34 

35 By chapter 55, section 1, of the laws of 2016:

36 An advance for costs incurred relating to work required for the safety 37 of dams and other structures impounding water, to be reimbursed in 38 accordance with section 15-0507 of the environmental conservation 39 law (09DA1657) (24878) ... 500,000 ..... (re. \$500,000) The sum of \$200,000,000 is hereby appropriated over a multi-year peri-40 41 od for the capital costs of water quality infrastructure projects as 42 authorized by the New York state water infrastructure improvement 43 act of 2015. Up to \$100,000,000 shall be available from this appro-44 priation in state fiscal year 2016-17, with no less than \$10,000,000 45 available for water quality infrastructure projects for compliance 46 with environmental and public health laws and regulations related to 47 water quality; and up to an additional \$100,000,000 shall be avail-48 able in state fiscal year 2017-18, with no less than \$10,000,000 49 available for water quality infrastructure projects for compliance 50 with environmental and public health laws and regulations related to 51 water quality. All or a portion of the funds may be suballocated or

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transferred to any department, agency, or public 1 authority 2 (09WW1657) (25765) ... 200,000,000 ..... (re. \$95,000,000) 3 By chapter 54, section 1, of the laws of 2015: 4 An advance for costs incurred relating to work required for the safety 5 of dams and other structures impounding water, to be reimbursed in б accordance with section 15-0507 of the environmental conservation 7 law (09DA1557) (24878) ... 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2014: 8 9 An advance for costs incurred relating to work required for the safety 10 of dams and other structures impounding water, to be reimbursed in 11 accordance with section 15-0507 of the environmental conservation 12 law (09DA1457) (24878) ... 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2013: 13 14 An advance for costs incurred relating to work required for the safety 15 of dams and other structures impounding water, to be reimbursed in 16 accordance with section 15-0507 of the environmental conservation 17 law (09DA1357) (24878) ... 500,000 ..... (re. \$500,000) 18 By chapter 54, section 1, of the laws of 2012: 19 An advance for costs incurred relating to work required for the safety 20 of dams and other structures impounding water, to be reimbursed in 21 accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) ... 500,000 ..... (re. \$500,000) 22 By chapter 55, section 1, of the laws of 2007: 23 24 An advance for costs incurred relating to work required for the safety 25 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 26 law (09DA0757) (24878) ... 350,000 ..... (re. \$349,000) 27 By chapter 55, section 1, of the laws of 2006: 28 29 An advance for costs incurred relating to work required for the safety 30 of dams and other structures impounding water, to be reimbursed in 31 accordance with section 15-0507 of the environmental conservation 32 law (09DA0657) (24878) ... 300,000 ..... (re. \$300,000) By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 33 34 section 1, of the laws of 2009: 35 For the state share of shore protection projects including Shinnecock 36 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-37 ton, West of Shinnecock, Orchard Beach and for removal of derelict 38 structures and other hazards along the New York harbor shoreline 39 under provisions of PL930251 water resources development act of 1974 40 (09168557) (24705) ..... (re. \$180,000) Capital Projects Funds - Federal 41 42 Federal Capital Projects Fund 43 SRF Capitalization Grants Account - 31359 44 Water Resources Purpose

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By chapter 54, section 1, of the laws of 2022: 1 2 For federal capitalization grants for the water pollution control 3 revolving fund (09SF2257) (24876) ..... 4 383,500,000 ..... (re. \$383,500,000) 5 By chapter 54, section 1, of the laws of 2021: б For federal capitalization grants for the water pollution control 7 revolving fund (09SF2157) (24876) ..... 175,000,000 ..... (re. \$175,000,000) 8 9 By chapter 54, section 1, of the laws of 2020: For federal capitalization grants for the water pollution control 10 11 revolving fund (09SF2057) (24876) ..... 12 175,000,000 ..... (re. \$175,000,000) By chapter 54, section 1, of the laws of 2019: 13 14 For federal capitalization grants for the water pollution control 15 revolving fund (09SF1957) (24876) ..... 16 17 By chapter 54, section 1, of the laws of 2018: 18 For federal capitalization grants for the water pollution control 19 revolving fund (09SF1857) (24876) ..... 20 175,000,000 ..... (re. \$12,855,000) WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Water Resources Purpose 25 Water Quality Improvement Projects By chapter 54, section 1, of the laws of 2002: 26 27 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 28 29 article 56 of the environmental conservation law for project cost, 30 including costs incidental and appurtenant thereto and for payment 31 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-32 ing fringe benefits, hereinafter referred to as "Clean Water Project 33 34 Disbursements". 35 The moneys appropriated herein may be suballocated to all state 36 departments and agencies. Further, moneys herein appropriated may be 37 suballocated only to public authorities and public benefit corpo-38 rations specifically authorized by paragraph (1) of subdivision 1 of 39 section 56-0303 of the environmental conservation law to enter into 40 contracts for state assistance payments for the state share of costs 41 for clean water projects, provided however, that moneys herein 42 appropriated pursuant to paragraph (i) of subdivision 1 of section 43 56-0303 of the environmental conservation law for state facility

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projects may be suballocated to any public authority or public benefit corporation.

3 Notwithstanding the provisions of any general or special law, the 4 moneys hereby appropriated shall be available for clean water quali-5 ty projects in accordance with title 3 of article 56 of the environб mental conservation law upon the issuance of a certificate of 7 approval of availability by the director of the division of the 8 budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the 9 commissioner of environmental conservation, the chairman of the 10 11 senate finance committee, and the chairman of the assembly ways and 12 means committee the amounts disbursed from this appropriation for 13 "Clean Water Project Disbursements" for the month preceding such 14 certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,899,000)

| 15       | Project Schedule  |
|----------|---|
| 16       | PROJECT AMOUNT  |
| 17       |   |
| 18<br>19 | (thousands of dollars)<br>Hudson River water quality        |
| 20       | improvement projects 1,334                                  |
| 21       | Long Island Sound water quali-                              |
| 22       | ty improvement projects 21,000                              |
| 23       | New York Harbor water quality                               |
| 24       | improvement projects 1,142                                  |
| 25       | Finger Lakes water quality                                  |
| 26<br>27 | improvement projects 3,372<br>Peconic and South Shore Estu- |
| 2.8      | ary water quality improve-                                  |
| 29       | ment projects 7,500   |
| 30       | State facility projects 1,881                               |
| 31       | Municipal wastewater treatment                              |
| 32       | improvement projects and                                    |
| 33       | municipal flood control                                     |
| 34       | projects 2,575  |
| 35<br>36 | Dam safety projects 4,000                                   |
| 36<br>37 | State parks projects 1,814<br>Municipal parks projects and  |
| 38       | historic preservation and                                   |
| 39       | heritage area projects 2,300                                |
| 40       |   |
| 41       | Total 46,918  |
| 42       | =======================================                     |

43 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

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ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

- 3 The moneys appropriated herein may be suballocated to all state 4 departments and agencies. Further, moneys herein appropriated may be 5 suballocated only to public authorities and public benefit corpoб rations specifically authorized by paragraph (1) of subdivision 1 of 7 section 56-0303 of the environmental conservation law to enter into 8 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein 9 appropriated pursuant to paragraph (i) of subdivision 1 of section 10 56-0303 of the environmental conservation law for state facility 11 projects may be suballocated to any public authority or public bene-12 13 fit corporation.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ...... (re. \$8,299,000)

| 27       | Project Schedule  |
|----------|---|
| 28       | PROJECT AMOUNT  |
| 29       |   |
| 30       | (thousands of dollars)  |
| 31       | Hudson River water quality  |
| 32       | improvement projects 2,800  |
| 33       | Long Island Sound water quali-                                      |
| 34       | ty improvement projects 50,000                                      |
| 35       | Lake Champlain water quality  |
| 36       | improvement projects 1,000  |
| 37<br>38 | Onondaga Lake water quality   |
| 30<br>39 | <pre>improvement projects 9,912 New York Harbor water quality</pre> |
| 40       | improvement projects 1,500  |
| 41       | Finger Lakes water quality  |
| 42       | improvement projects 3,500  |
| 43       | Peconic and South Shore Estu-                                       |
| 44       | ary water quality improve-  |
| 45       | ment projects 2,000   |
| 46       | State facility projects 1,400                                       |
| 47       | Open space land conservation  |
| 48       | projects 3,470  |
| 49       | State parks projects 4,000  |
| 50       | Municipal parks projects and  |
| 51       | historic preservation and   |

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| 1 | heritage area projects 8,000            |
|---|---|
| 2 |   |
| 3 | Total 87,582                            |
| 4 | ======================================= |

5 By chapter 55, section 1, of the laws of 2000:

б For state assistance payments for the state share of the costs of 7 clean water projects in accordance with the provisions of title 3 of 8 article 56 of the environmental conservation law for project cost, 9 including costs incidental and appurtenant thereto and for payment 10 of reimbursements to the clean water/clean air implementation fund 11 for services and expenses of state departments and agencies, includ-12 ing fringe benefits, hereinafter referred to as "Clean Water Project 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state 15 departments and agencies. Further, moneys herein appropriated may be 16 suballocated only to public authorities and public benefit corpo-17 rations specifically authorized by paragraph (1) of subdivision 1 of 18 section 56-0303 of the environmental conservation law to enter into 19 contracts for state assistance payments for the state share of costs for clean water projects, provided however, 20 that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 21 22 56-0303 of the environmental conservation law for state facility 23 projects may be suballocated to any public authority or public bene-24 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 ...... (re. \$8,879,000)

| 38 | Project Schedule               |
|----|--------------------------------|
| 39 | PROJECT AMOUNT                 |
| 40 |                                |
| 41 | (thousands of dollars)         |
| 42 | Hudson River water quality     |
| 43 | improvement projects 2,000     |
| 44 | Long Island Sound water quali- |
| 45 | ty improvement projects        |
| 46 | Lake Champlain water quality   |
| 47 | improvement projects 1,000     |
| 48 | Onondaga Lake water quality    |
| 49 | improvement projects 15,000    |
| 50 | New York Harbor water quality  |

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| 1  | improvement projects 2,000              |
|----|---|
| 2  | Finger Lakes water quality              |
| 3  | improvement projects                    |
| 4  | Peconic and South Shore Estu-           |
| 5  | ary water quality improve-              |
| б  | ment projects 2,000                     |
| 7  | State facility projects 2,500           |
| 8  | Municipal wastewater treatment          |
| 9  | improvement projects and                |
| 10 | municipal flood control                 |
| 11 | projects 2,000                          |
| 12 | Dam safety projects 2,000               |
| 13 | Open space land conservation            |
| 14 | projects 30,000                         |
| 15 | State parks projects 4,500              |
| 16 | Municipal parks projects and            |
| 17 | historic preservation and               |
| 18 | heritage area projects                  |
| 19 |   |
| 20 | Total 104,500                           |
| 21 | ======================================= |

22 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 23 24 article 56 of the environmental conservation law for project costs, 25 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 26 27 for services and expenses of state departments and agencies, includ-28 ing fringe benefits, hereinafter referred to as "Clean Water Project 29 Disbursements".

30 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 31 suballocated only to public authorities and public benefit corpo-32 33 rations specifically authorized by paragraph (1) of subdivision 1 of 34 section 56-0303 of the environmental conservation law to enter into 35 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein 36 appropriated pursuant to paragraph (i) of subdivision 1 of section 37 38 56-0303 of the environmental conservation law for state facility 39 projects may be suballocated to any public authority or public bene-40 fit corporation.

41 Notwithstanding the provisions of any general or special law, the 42 moneys hereby appropriated shall be available for clean water quali-43 ty projects in accordance with title 3 of article 56 of the environ-44 mental conservation law upon the issuance of a certificate of 45 approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each 46 month certify to the director of the division of the budget, the 47 48 commissioner of environmental conservation, the chairman of the 49 senate finance committee, and the chairman of the assembly ways and 50 means committee the amounts disbursed from this appropriation for

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1 "Clean Water Project Disbursements" for the month preceding such 2 certification (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000)

3 By chapter 55, section 1, of the laws of 1999:

4 For state assistance payments for the state share of the costs of 5 clean water projects in accordance with the provisions of title 3 of б article 56 of the environmental conservation law for project cost, 7 including costs incidental and appurtenant thereto and for payment 8 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-9 10 ing fringe benefits, hereinafter referred to as "Clean Water Project 11 Disbursements".

12 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 13 14 suballocated only to public authorities and public benefit corpo-15 rations specifically authorized by paragraph (1) of subdivision one 16 of section 56-0303 of the environmental conservation law to enter 17 into contracts for state assistance payments for the state share of 18 costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 19 20 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-21 22 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ..... (re. \$4,550,000)

36 Project Schedule 37 PROJECT AMOUNT -----38 (thousands of dollars) 39 40 Hudson River water quality 41 improvement projects ..... 4,000 42 Long Island Sound water quali-43 ty improvement projects ..... 50,000 44 Lake Champlain water quality 45 improvement projects ..... 2,000 46 Onondaga Lake water quality 47 improvement projects ..... 20,000 48 New York Harbor water quality 49 improvement projects ..... 2,000 50 Great Lakes water quality

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| 1  | improvement projects 1,000              |
|----|---|
| 2  | Finger Lakes water quality              |
| 3  | improvement projects 7,000              |
| 4  | Peconic and South Shore Estu-           |
| 5  | ary water quality improve-              |
| б  | ment projects 7,000                     |
| 7  | State facility projects 5,000           |
| 8  | Municipal wastewater treatment          |
| 9  | improvement projects and                |
| 10 | municipal flood control                 |
| 11 | projects 2,000                          |
| 12 | Environmental compliance                |
| 13 | assistance projects-water               |
| 14 | quality 26,000                          |
| 15 | Dam safety projects 2,000               |
| 16 | Open space land conservation            |
| 17 | projects 40,000                         |
| 18 | State parks projects 10,000             |
| 19 | Municipal parks projects and            |
| 20 | historic preservation and               |
| 21 | heritage area projects 10,000           |
| 22 |   |
| 23 | Total 188,000                           |
| 24 | ======================================= |

25 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 26 27 article 56 of the environmental conservation law for project costs, 28 including costs incidental and appurtenant thereto and for payment 29 of reimbursements to the clean water/clean air implementation fund 30 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 31 32 Disbursements". The moneys appropriated herein may be suballocated 33 to all state departments and agencies. Further, moneys herein appro-34 priated may be suballocated only to public authorities and public 35 benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation 36 37 law to enter into contracts for state assistance payments for the 38 state share of costs for clean water projects, provided however, 39 that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law 40 for state facility projects may be suballocated to any public 41 42 authority or public benefit corporation.

43 Notwithstanding the provisions of any general or special law, the 44 moneys hereby appropriated shall be available for clean water quali-45 ty projects in accordance with title 3 of article 56 of the environ-46 mental conservation law upon the issuance of a certificate of 47 approval of availability of the director of the division of the 48 budget.

49 The state comptroller shall at the commencement of each month certify 50 to the director of the division of the budget, the commissioner of 51 environmental conservation, the chairman of the senate finance

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 committee, and the chairman of the assembly ways and means committee 2 the amounts disbursed from this appropriation for "Clean Water 3 Project Disbursements" for the month preceding such certification 4 (09B29957) (25888) ... 8,000,000 ..... (re. \$2,254,000)

5 By chapter 55, section 1, of the laws of 1998:

б For state assistance payments for the state share of the costs of 7 clean water projects in accordance with the provisions of title 3 of 8 article 56 of the environmental conservation law for project costs, 9 including costs incidental and appurtenant thereto and for payment 10 of reimbursements to the clean water/clean air implementation fund 11 for services and expenses of state departments and agencies, includ-12 ing fringe benefits, hereinafter referred to as "Clean Water Project 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state 15 departments and agencies. Further, moneys herein appropriated may be 16 suballocated only to public authorities and public benefit corpo-17 rations specifically authorized by paragraph (1) of subdivision one 18 of section 56-0303 of the environmental conservation law to enter 19 into contracts for state assistance payments for the state share of 20 costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 21 22 56-0303 of the environmental conservation law for state facility 23 projects may be suballocated to any public authority or public bene-24 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ..... (re. \$2,313,000)

| 38 | project schedule               |
|----|--------------------------------|
| 39 | PROJECT AMOUNT                 |
| 40 |                                |
| 41 | (thousands of dollars)         |
| 42 | Hudson River water quality     |
| 43 | improvement projects 5,000     |
| 44 | Long Island Sound water quali- |
| 45 | ty improvement projects 15,000 |
| 46 | Lake Champlain water quality   |
| 47 | improvement projects 5,000     |
| 48 | Onondaga Lake water quality    |
| 49 | improvement projects 20,000    |
| 50 | New York Harbor water quality  |

# 352

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | improvement projects 2,000              |
|----|---|
| 2  | Great Lakes water quality               |
| 3  | improvement projects 2,000              |
| 4  | Finger Lakes water quality              |
| 5  | improvement projects 5,000              |
| б  | Peconic and South Shore Estu-           |
| 7  | ary water quality improve-              |
| 8  | ment projects 5,000                     |
| 9  | State facility projects 5,000           |
| 10 | Municipal wastewater treatment          |
| 11 | improvement projects and                |
| 12 | municipal flood control                 |
| 13 | projects 6,000                          |
| 14 | Municipal wastewater treatment          |
| 15 | improvement projects and                |
| 16 | municipal flood control                 |
| 17 | projects 15,000                         |
| 18 | Environmental compliance                |
| 19 | assistance projects-water               |
| 20 | quality 2,000                           |
| 21 | Dam safety projects 2,000               |
| 22 | Open space land conservation            |
| 23 | projects 40,000                         |
| 24 | State parks projects 10,000             |
| 25 | Municipal parks projects and            |
| 26 | historic preservation and               |
| 27 | heritage area projects 10,000           |
| 28 |   |
| 29 | Total 149,000                           |
| 30 | ======================================= |

31 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 32 33 article 56 of the environmental conservation law for project costs, 34 including costs incidental and appurtenant thereto and for payment 35 of reimbursements to the clean water/clean air implementation fund 36 for services and expenses of state departments and agencies, includ-37 ing fringe benefits, hereinafter referred to as "Clean Water Project 38 Disbursements". The moneys appropriated herein may be suballocated 39 to all state departments and agencies. Further, moneys herein appro-40 priated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of 41 subdivision one of section 56-0303 of the environmental conservation 42 43 law to enter into contracts for state assistance payments for the 44 state share of costs for clean water projects, provided however, 45 that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law 46 47 for state facility projects may be suballocated to any public 48 authority or public benefit corporation.

49 Notwithstanding the provisions of any general or special law, the 50 moneys hereby appropriated shall be available for clean water quali-51 ty projects in accordance with title 3 of article 56 of the environ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental conservation law upon the issuance of a certificate of 2 approval of availability of the director of the division of budget. 3 The state comptroller shall at the commencement of each month certi-4 fy to the director of the division of the budget, the commissioner 5 of environmental conservation, the chairman of the senate finance б committee, and the chairman of the assembly ways and means committee 7 the amounts disbursed from this appropriation for "Clean Water 8 Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ..... (re. \$77,000) 9

10 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of 11 12 clean water projects in accordance with the provisions of title 3 of 13 article 56 of the environmental conservation law for project costs, 14 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 15 16 for services and expenses of state departments and agencies, includ-17 ing fringe benefits, hereinafter referred to as "Clean Water Project 18 Disbursements".

- The moneys appropriated herein may be suballocated to all state 19 20 departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corpo-21 22 rations specifically authorized by paragraph (1) of subdivision one 23 of section 56-0303 of the environmental conservation law to enter 24 into contracts for state assistance payments for the state share of 25 costs for clean water projects, provided however, that moneys herein 26 appropriated pursuant to paragraph (i) of subdivision one of section 27 56-0303 of the environmental conservation law for state facility 28 projects may be suballocated to any public authority or public bene-29 fit corporation.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ...... (re. \$3,695,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | ty improvement projects 14,000          |
|----|---|
| 2  | Lake Champlain water quality            |
| 3  | improvement projects 2,000              |
| 4  | Onondaga Lake water quality             |
| 5  | improvement projects 10,000             |
| б  | New York Harbor water quality           |
| 7  | improvement projects                    |
| 8  | Great Lakes water quality               |
| 9  | improvement projects 2,000              |
| 10 | Finger Lakes water quality              |
| 11 | improvement projects 2,000              |
| 12 | Peconic and South Shore Estu-           |
| 13 | ary water quality improve-              |
| 14 | ment projects 2,000                     |
| 15 | Other water bodies water qual-          |
| 16 | ity improvement projects 2,000          |
| 17 | State facility projects 5,000           |
| 18 | Municipal wastewater treatment          |
| 19 | improvement projects and                |
| 20 | municipal flood control                 |
| 21 | projects 15,000                         |
| 22 | Environmental compliance                |
| 23 | assistance projects-water               |
| 24 | quality 2,000                           |
| 25 | Dam safety projects 5,000               |
| 26 | Open space land conservation            |
| 27 | projects 20,000                         |
| 28 | State parks projects 10,000             |
| 29 | Municipal parks projects and            |
| 30 | historic preservation and               |
| 31 | heritage area projects 5,000            |
| 32 |   |
| 33 | Total 101,000                           |
| 34 | ======================================= |

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 36 section 1, of the laws of 1998:

37 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 38 39 article 56 of the environmental conservation law for project costs, 40 including costs incidental and appurtenant thereto and for payment 41 of reimbursements to the clean water/clean air implementation fund 42 for services and expenses of state departments and agencies, includ-43 ing fringe benefits, hereinafter referred to as "Clean Water Project 44 Disbursements". The moneys appropriated herein may be suballocated 45 to all state departments and agencies. Further, moneys herein appro-46 priated may be suballocated only to public authorities and public 47 benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation 48 49 law to enter into contracts for state assistance payments for the 50 state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdi-51

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

vision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

4 Notwithstanding the provisions of any general or special law, the 5 moneys hereby appropriated shall be available for clean water qualiб ty projects in accordance with title 3 of article 56 of the environ-7 mental conservation law upon the issuance of a certificate of 8 approval of availability of the director of the division of budget. 9 The state comptroller shall at the commencement of each month certi-10 fy to the director of the division of the budget, the commissioner 11 of environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee 13 the amounts disbursed from this appropriation for "Clean Water 14 Project Disbursements" for the month preceding such certification 15 (09B29757) (25888) ... 10,000,000 ..... (re. \$504,000)

16 By chapter 413, section 27, of the laws of 1996, as amended by chapter 17 55, section 1, of the laws of 1997:

18 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 19 20 article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment 21 22 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-23 24 ing fringe benefits, hereinafter referred to as "Clean Water Project 25 Disbursements". The moneys appropriated herein may be suballocated 26 to the environmental facilities corporation, other state depart-27 ments, agencies, and public authorities.

28 Notwithstanding the provisions of any general or special law, moneys 29 hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-30 mental conservation law upon the issuance of a certificate of 31 32 approval of availability by the director of the division of the 33 budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the 34 commissioner of environmental conservation, the chairman of the 35 36 senate finance committee, and the chairman of the assembly ways and 37 means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such 38 39 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

40 WATER RESOURCES - EQBA (CCP)

41 Capital Projects Funds - Other

- 42 Capital Projects Fund 30000
- 43 Water Resources Purpose

44 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 45 section 1, of the laws of 2002:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1981, in accordance with the provisions of title

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

5 Notwithstanding the provisions of any general or special law, the б moneys hereby appropriated shall be available for water quality 7 improvement expenditures for eligible water quality improvement 8 projects as defined by section 51-0303 of the environmental conser-9 vation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state 10 11 comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environ-12 13 mental conservation, the chairman of the senate finance committee, 14 and the chairman of the assembly ways and means committee the 15 amounts disbursed from this appropriation for Water Quality Improve-16 ment Disbursements for the month preceding such certification 17 (01387057) (24889) ... 27,190,300 ..... (re. \$604,000)

| 18<br>19<br>20 | project schedule                                | ESTIMATED<br>ELIGIBLE | ESTIMATED<br>STATE |
|----------------|---|-----------------------|--------------------|
| 21             | COUNTY PROJECT                                  | PROJECT COST          | SHARE              |
| 22<br>23       |   |                       | usands)            |
| 24             | Supplements to previous appro-                  |                       |                    |
| 25             | priations:                                      |                       |                    |
| 26             | Allegany County                                 |                       |                    |
| 27             | Village of Cuba                                 | \$6,200               | \$775              |
| 28<br>29       | Broome County                                   | . 608                 | 76                 |
| 29<br>30       | Village of Endicott                             |                       | 76<br>119          |
| 31             | Chautauqua County                               | . 952                 | 119                |
| 32             | Village of Brocton                              | . 1,272               | 159                |
| 33             | Ripley Sewer District                           |                       | 298                |
| 34             | Chautauqua County                               |                       | 70                 |
| 35             | Columbia County                                 |                       |                    |
| 36             | Village of Chatham                              | . 880                 | 110                |
| 37             | Erie County                                     |                       |                    |
| 38             | Southtown's Sewage Treatment                    |                       |                    |
| 39             | Agency  |                       | 55                 |
| 40             | Village of Alden                                |                       | 195                |
| 41             | City of Lackawanna                              |                       | 123                |
| 42             | Village of Blasdell                             | . 4,600               | 548                |
| 43             | Genesee   | 2 4 2 2               | 405                |
| 44             | Village of Attica                               | . 3,480               | 435                |
| 45<br>46       | Monroe County                                   | 17 726                |                    |
| 46<br>47       | Rochester Pure Waters District                  | . 47,736              | 5,967              |
| 47<br>48       | Nassau County<br>Nassau County Sewer District 3 | . 11,920              | 1,490              |
| 40<br>49       | New York City                                   | . 11,920              | 1,490              |
| 50             | City of New York: Newtown                       |                       |                    |
| 50             | CITA OF NEW IOLK. NEWLOWII                      |                       |                    |

|                      | CAPITAL PROJECTS - REAPPROPRIATIONS  | 2023-24        |            |
|----------------------|--|----------------|------------|
| 1<br>2               | Creek Plant Upgrading<br>Niagara County  | 2,040          | 255        |
| 3<br>4               | Village of Middleport<br>Oneida County   | 96             | 12         |
| 5<br>6<br>7          | City of Sherrill<br>Onondaga County<br>Baldwinsville-Seneca Knolls                       | 1,384          | 173        |
| ,<br>8<br>9<br>10    | Sewer District<br>Nine Mile Creek  | 2,224<br>2,936 | 278<br>367 |
| 10<br>11<br>12       | Orange County<br>Town of New Windsor<br>St. Lawrence County                              | 1,336          | 167        |
| 13<br>14             | City of Ogdensburg   | 696            | 87         |
| 14<br>15<br>16       | Saratoga County<br>Village of South Glens Falls<br>Seneca County                         | 1,200          | 150        |
| 17<br>18             | Seneca County Sewer District 1<br>Sullivan County  | 4,200          | 525        |
| 19<br>20<br>21       | Town of Rockland<br>Town of Delaware<br>Tioga County                                     | 296<br>412     | 37<br>89   |
| 22<br>23<br>24       | Village of Waverly<br>Village of Owego<br>Tompkins County                                | 1,104<br>1,408 | 138<br>176 |
| 25                   | City of Ithaca   | 440            | 55         |
| 26<br>27<br>28       | Yates County<br>Village of Penn Yan  | 1,720          | 215        |
| 29<br>30<br>31<br>32 | Subtotal-Supplements<br>New Projects (In Planning and<br>Construction):<br>Albany County |                | \$13,144   |
| 33                   | City of Albany   | \$360          | \$45       |
| 34<br>35<br>36       | Cattaraugus County<br>Town of Olean<br>Clinton County                                    | 8              | 1          |
| 37<br>38<br>39       | Clinton County Sludge Study<br>Town of Black Brook<br>Cortland County                    | 1,040<br>1,384 | 130<br>173 |
| 40                   | Village of McGraw  | 912            | 114        |
| 41<br>42<br>43       | Delaware County<br>Village of Hancock<br>Village of Hobart                               | 968<br>72      | 121<br>9   |
| 44<br>45             | Fulton County<br>City of Gloversville  | 2,192          | 274        |
| 46<br>47             | Genesee County<br>Batavia Sewer District 2   | 72             | 9          |
| 48<br>49<br>50<br>51 | Greene County<br>Town and Village of Catskill<br>Town of Catskill<br>Herkimer County     | 96<br>192      | 12<br>24   |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS      | 2023-24 |         |
|----------|--|---------|---------|
| 1<br>2   | Village of Herkimer<br>Livingston County | 304     | 38      |
| 3<br>4   | Village of Avon<br>Madison County        | 160     | 20      |
| 5<br>6   | Village of Hamilton<br>Monroe County     | 504     | 63      |
| 7        | Town of Perinton                         | 88      | 11      |
| 8        | Rochester Pure Waters District           | 1,528   | 191     |
| 9        | Village of Spencerport                   | 1,400   | 175     |
| 10       | Town of Henrietta                        | 56      | 7       |
| 11       | Ontario County                           |         |         |
| 12       | City of Geneva                           | 1,720   | 215     |
| 13       | Onondaga County                          |         |         |
| 14       | Onondaga County/Syracuse                 |         |         |
| 15       | Metro                                    | 10,776  | 1,347   |
| 16       | Onondaga County (Ley Creek)              | 56      | 7       |
| 17       | Orange County                            |         |         |
| 18       | Town of Montgomery                       | 728     | 91      |
| 19       | Village of Montgomery                    | 1,632   | 204     |
| 20       | Orleans County                           | _       | _       |
| 21       | Town of Shelby                           | 8       | 1       |
| 22       | Town of Ridgeway                         | 264     | 33      |
| 23       | Putnam County                            | 1 - 0   | 1.0     |
| 24       | Putnam County                            | 152     | 19      |
| 25<br>26 | Rockland County                          | 1 160   | 520     |
| 26<br>27 | Village of Suffern                       | 4,160   | 520     |
| 27       | Seneca County<br>Village of Lodi         | 360     | 45      |
| 20<br>29 | Town of Waterloo                         | 144     | 18      |
| 30       | St. Lawrence County                      | 144     | 10      |
| 31       | Town of Lawrence                         | 200     | 25      |
| 32       | Steuben County                           | 200     | 20      |
| 33       | Village of South Corning                 | 808     | 101     |
| 34       | Sullivan County                          | 000     | 202     |
| 35       | Town of Tusten                           | 816     | 102     |
| 36       | Town of Fallsburg                        | 504     | 63      |
| 37       | Tompkins County                          |         |         |
| 38       | Town of Newfield                         | 384     | 48      |
| 39       | Village of Dryden                        | 1,000   | 125     |
| 40       | Ulster County                            |         |         |
| 41       | Village of Ellenville                    | 448     | 56      |
| 42       | Town of Wawarsing                        | 1,224   | 153     |
| 43       | Town of Crawford                         | 1,240   | 155     |
| 44       | Town of Saugerties                       | 5,912   | 702     |
| 45       | Westchester County                       |         |         |
| 46       | Town of North Castle                     | 1,408   | 176     |
| 47       | Wyoming County                           |         |         |
| 48       | Village of Castile                       | 40      | 5       |
| 49       |  |         |         |
| 50       | Subtotal-New Projects                    |         | \$5,628 |
| 51       | Statewide                                |         |         |
| 52       | Supplement to various previously         |         |         |

| CAPITAL PROJECTS - REAPPROPRIATIONS                | 2023-24  |                     |
|--|----------|---------------------|
| scheduled projects<br>Engineering studies, reports | \$62,152 | \$7,684             |
| and designs, various projects                      | 6,088    | 736                 |
| Supplements<br>Grand Total Appropriation           |          | \$8,420<br>\$27,190 |

1 2

8 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, 9 section 1, of the laws of 2003, for:

10 The state share of the cost of construction of water quality improve 11 ment projects, including the payment of liabilities incurred prior 12 to April 1, 1978, in accordance with the provisions of title three 13 of article fifty-one of the environmental conservation law as 14 amended for projects included in the following schedule, including 15 costs incidental and appurtenant thereto, hereinafter referred to as 16 "Water Quality Improvement Disbursements."

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 ...... (re. \$525,000)

| 30                         | project schedule                             |          |                             |
|----------------------------|--|----------|-----------------------------|
| 31<br>32<br>33<br>34<br>35 |  |          | ESTIMATED<br>STATE<br>SHARE |
| 36                         |  |          | ousands)                    |
| 37                         | Supplements to previous appropriations:      |          |                             |
| 38                         | Albany                                       |          |                             |
| 39                         | Town of Guilderland                          | \$2,088  | \$261                       |
| 40                         | Chautauqua                                   |          |                             |
| 41                         | City of Jamestown                            | . 3,720  | 465                         |
| 42                         | Chautauqua Lake Sewer District               | . 4,864  | 164                         |
| 43                         | Delaware                                     |          |                             |
| 44                         | Village of Hancock                           | . 4,984  | 623                         |
| 45                         | Erie   |          |                             |
| 46                         | Buffalo Sewer Authority                      | . 33,104 | 4,001                       |
| 47                         | Towns of Aurora and Holland; Village of East |          |                             |
| 48                         | Aurora                                       |          | 431                         |
| 49                         | Southtown's Sewage Treatment Agency          | . 22,944 | 2,757                       |
| 50                         | Niagara                                      |          |                             |

| CAPITAL PRO | OJECTS - | REAPPROPRIATIONS | 2023-24 |
|-------------|----------|------------------|---------|

| 1        | Village of Wilson                                | 2,600  | 311          |
|----------|--|--------|--------------|
| 2        | Ontario  |        |              |
| 3        | Honeoye Lake Sewer District                      | 1,664  | 208          |
| 4        | Orange   |        |              |
| 5        | Towns of Blooming Grove, Cornwall and New Wind-  |        |              |
| б        | sor  | 1,104  | 138          |
| 7        | Oswego   |        |              |
| 8        | City of Fulton                                   | 4,680  | 585          |
| 9        | Rensselaer                                       |        |              |
| 10       | Town of Sand Lake                                | 2,208  | 97           |
| 11       | Rockland   |        |              |
| 12       | Rockland County Sewer District No. 1             | 8,136  | 1,017        |
| 13       | Suffolk  |        |              |
| 14       | Suffolk County Sewer District No. 3              | 1,296  | 162          |
| 15       | Sullivan   |        |              |
| 16       | Town of Bethel                                   | 7,208  | 901          |
| 17       | Westchester                                      | - 100  | <b>C 1</b> 7 |
| 18       | Mamaroneck Sewer District                        | 5,128  |              |
| 19       |  |        |              |
| 20       | Subtotal-Supplements                             |        | \$12,761     |
| 21<br>22 | New Construction Projects:                       |        |              |
| 22<br>23 | Albany<br>Town of Coeymans                       | \$440  | \$55         |
| 23<br>24 | Chautauqua                                       | Ş440   | 500          |
| 24<br>25 | Village of Falconer                              | 424    | 53           |
| 26       | Clinton  | 121    | 55           |
| 27       | Town of Peru                                     | 1,072  | 134          |
| 28       | Columbia   | 1,072  | 191          |
| 29       | Town of Stockport                                | 544    | 68           |
| 30       | Erie   |        |              |
| 31       | Buffalo Sewer Authority (Project C-36-915)       | 768    | 96           |
| 32       | City of Lackawanna                               | 7,080  | 885          |
| 33       | Genesee  |        |              |
| 34       | Village of Elba                                  | 256    | 32           |
| 35       | Greene   |        |              |
| 36       | Town of Hunter and Village of Tannersville       | 120    | 15           |
| 37       | Jefferson  |        |              |
| 38       | Village of Brownville                            | 104    | 13           |
| 39       | Town of Watertown                                | 176    | 22           |
| 40       | Madison  |        |              |
| 41       | Town of Sullivan                                 | 72     | 9            |
| 42       | Oneida   |        | 1.0          |
| 43       | Town of Marcy                                    | 144    | 18           |
| 44       | Onondaga   |        |              |
| 45       | Meadowbrook-Limestone Sewage Treatment Plant Ex- | 1 250  | 160          |
| 46<br>47 | pansion<br>Morgan Road Sewer Agency              | 1,352  | 169<br>382   |
| 47<br>48 | Ontario  | 3,056  | 202          |
| 40<br>49 | Town of Farmington                               | 408    | 51           |
| 49<br>50 | Village of Holcomb                               | 392    | 49           |
| 51       | Orange   | 574    | 12           |
| 52       | Village of Montgomery                            | 1,576  | 197          |
|          |  | _, 5.0 |              |

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | Town of Warwick and Village of Greenwood Lake   | 48           | 6          |
|----------|---|--------------|------------|
| 2        | Town of Woodbury                                |              | 1,559      |
| 3        | Otsego  |              |            |
| 4        | City and Town of Oneonta                        | 320          | 40         |
| 5        | Village of Richfield Springs                    | 15           | 2          |
| б        | Rensselaer                                      |              |            |
| 7        | Town of Brunswick                               | 128          | 16         |
| 8        | Town of North Greenbush                         | 152          | 19         |
| 9        | Schoharie                                       |              |            |
| 10       | Village of Richmondville                        | 16           | 2          |
| 11       | Schuyler  |              |            |
| 12       | Town of Reading                                 | 384          | 48         |
| 13       | Seneca  | 2.2.4        | 2.0        |
| 14       | Towns of Romulus and Varick                     | 304          | 38         |
| 15       | Seneca County Sewer District No. 1              | 2,352        | 294        |
| 16       | Village of Waterloo                             | 1,368        | 171        |
| 17       | Ulster<br>City of Kingston                      | 0 744        | 242        |
| 18       | City of Kingston                                | 2,744        | 343        |
| 19<br>20 | New York City                                   | 0 6 0 9      | 1 1 1 0    |
| 20<br>21 | City of New York: Area Sludge Study (C-36-1082) | 9,008        | 1,118      |
| 22       | Subtotal-New Projects                           |              | \$5,904    |
| 23       | New Projects (In Planning):                     |              | 77,204     |
| 24       | Albany  |              |            |
| 25       | City of Cohoes                                  | \$72         | \$9        |
| 26       | Broome  | Υ / <u>-</u> | Υ <i>Υ</i> |
| 27       | Village of Endicott                             | 144          | 18         |
| 28       | Town of Sanford                                 | 16           | 2          |
| 29       | Cattaraugus                                     |              |            |
| 30       | City of Olean                                   | 144          | 18         |
| 31       | Village of Portville                            | 64           | 8          |
| 32       | Chautauqua                                      |              |            |
| 33       | Town of Ellicott                                | 32           | 4          |
| 34       | Ripley Sewer District                           | 152          | 19         |
| 35       | Village of Sinclairville                        | 16           | 2          |
| 36       | Clinton   |              |            |
| 37       | Town of Champlain                               | 104          | 13         |
| 38       | Town of Plattsburgh                             | 788          | 99         |
| 39       | Dutchess  |              |            |
| 40       | Village of Pawling                              | 192          | 24         |
| 41       | Erie  |              |            |
| 42       | Village of Akron                                | 80           | 10         |
| 43       | Town of Brant                                   | 110          | 14         |
| 44       | Buffalo Sewer Authority (Project C-36-1044)     | 3,416        | 427        |
| 45<br>46 | Buffalo Sewer Authority (Project C-36-1070)     | 112          | 14         |
|          | Buffalo Sewer Authority (Project C-36-1130)     | 800          | 100        |
| 47<br>19 | Village of Springville                          | 104          | 13         |
| 48<br>49 | Essex<br>Town of Port Henry                     | 40           | 5          |
| 49<br>50 | Town of Port Henry<br>Town of Willsboro         | 40<br>80     | 5<br>10    |
| 50       | Franklin  | 00           | τU         |
| <u> </u> |   |              |            |

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | Village of Tupper Lake                        | 104       | 13    |
|----------|---|-----------|-------|
| 2        | Fulton  | 2.50      | 4 -   |
| 3        | City of Gloversville and Village of Johnstown | 360       | 45    |
| 4        | Genesee                                       | FCO       | 70    |
| 5<br>6   | City of Batavia                               | 560       | 70    |
| 6<br>7   | Greene<br>Village of Coxsackie                | 160       | 20    |
| 8        | Jefferson                                     | 100       | 20    |
| 9        | Village of Deferiet                           | 32        | 4     |
| 10       | Lewis   | 52        | 1     |
| 11       | Village of Castorland                         | 8         | 1     |
| 12       | Madison                                       | -         | _     |
| 13       | Village of Chittenango                        | 88        | 11    |
| 14       | Monroe  |           |       |
| 15       | Town of Brighton                              | 32        | 4     |
| 16       | Towns of Hamlin and Kendall                   | 48        | б     |
| 17       | Montgomery                                    |           |       |
| 18       | City of Amsterdam and Town of Amsterdam       | 336       | 42    |
| 19       | Nassau  |           |       |
| 20       | Nassau County Sewer District No. 3            |           | 128   |
| 21       | Oyster Bay Sewer District                     | 256       | 32    |
| 22       | West Long Beach Sewer District (Project C-36- | 1 004     | 0.4.0 |
| 23       | 1043)   | 1,984     | 248   |
| 24<br>25 | Niagara<br>Town of Lewiston                   | 0.0       | 11    |
| 25<br>26 | Village of Middleport                         | 88<br>136 | 17    |
| 20<br>27 | Oneida  | 130       | 1     |
| 28       | Town of Marcy                                 | 552       | 69    |
| 29       | County of Oneida, Pump Station, Sequoit Creek | 520       | 65    |
| 30       | Onondaga                                      | 520       | 05    |
| 31       | Village of Marcellus                          | 224       | 28    |
| 32       | Orange  |           |       |
| 33       | Town of Warwick                               | 264       | 33    |
| 34       | Orleans                                       |           |       |
| 35       | Village of Medina                             | 376       | 47    |
| 36       | Rensselaer                                    |           |       |
| 37       | Village of Hoosick Falls                      | 56        | 7     |
| 38       | City of Rensselaer                            | 56        | 7     |
| 39       | Rockland                                      |           |       |
| 40       | Village of Suffern                            | 200       | 25    |
| 41       | St. Lawrence                                  |           | -     |
| 42       | Village of Heuvelton                          | 56        | 7     |
| 43<br>44 | Village of Norwood                            | 64        | 8     |
| 44<br>45 | Saratoga<br>Village of South Glens Falls      | 104       | 13    |
| 45<br>46 | Seneca  | 104       | 13    |
| 47       | Town of Seneca Falls                          | 528       | 66    |
| 48       | Steuben                                       | 520       | 00    |
| 49       | City of Corning                               | 200       | 22    |
| 50       | Suffolk                                       | 200       |       |
| 51       | Village of Greenport and Town of Southold     | 1,064     | 133   |
| 52       | Town of Huntington                            | 312       | 39    |
|          | -   |           |       |

|  |  | CAPITAL | PROJECTS | _ | REAPPROPRIATIONS | : | 2023-24 |
|--|--|---------|----------|---|------------------|---|---------|
|--|--|---------|----------|---|------------------|---|---------|

| 1      | Town of Southold  | 24    | 3        |
|--------|---|-------|----------|
| 2<br>3 | Sullivan<br>Towns of Callicoon and Delaware, and Village of |       |          |
| 4      | Jeffersonville (C-D-J) Joint Sewer Board                    | 40    | 5        |
| 5      | Town of Delaware  | 72    | 9        |
| 6      | Tompkins  |       |          |
| 7      | Village of Lansing  | 104   | 13       |
| 8      | Ulster  |       |          |
| 9      | Town of Wawarsing   | 16    | 2        |
| 10     | Town of Woodstock   | 120   | 15       |
| 11     | Washington  |       |          |
| 12     | Village of Fort Ann   | 32    | 4        |
| 13     | Wayne   |       |          |
| 14     | Village of Clyde  | 64    | 8        |
| 15     | Village of Newark   | 128   | 16       |
| 16     | Village of Lyons  | 40    | 5        |
| 17     | Westchester   |       |          |
| 18     | Town of Mount Pleasant                                      | 128   | 16       |
| 19     | Yonkers Sewer District                                      | 728   | 91       |
| 20     | Town of Yorktown  | 168   | 21       |
| 21     | Wyoming   |       |          |
| 22     | Village of Attica   | 280   | 35       |
| 23     | Town of Bennington and Hamlet of Cowlesville                | 24    | 3        |
| 24     | Towns of Castile and Perry                                  | 288   | 36       |
| 25     | New York City   |       |          |
| 26     | City of New York: Newtown Creek Plant Upgrading             |       |          |
| 27     | (C-36-713)  | 2,008 | 251      |
| 28     |   |       |          |
| 29     | Subtotal-Projects In Planning                               |       | \$2,563  |
| 30     | Grand Total of Appropriations                               |       | \$21,229 |
| 31     |   |       | =======  |
|        |   |       |          |

32 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 33 section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the 42 moneys hereby appropriated shall be available for water quality 43 improvement expenditures for eligible water quality improvement 44 projects as defined by section 51-0303 of the environmental conser-45 vation law upon the issuance of a certificate of approval of avail-46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify 48 to the director of the division of the budget, the commissioner of 49 environmental conservation, the chairman of the senate finance 50 committee, and the chairman of the assembly ways and means committee 51 the amounts expended from this appropriation for Water Quality

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Improvement Disbursements for the month preceding such certification 2 (01385757) (24889) ... 20,829,700 ..... (re. \$415,000) 3 project schedule 4 ADDITIONAL 5 ESTIMATED ADDITIONAL б ELIGIBLE ESTIMATED 7 PROJECT STATE COUNTY OR CITY PROJECT 8 SHARE COST \_\_\_\_\_ 9 10 (thousands) Supplements to previous appropriations: 11 12 Chautauqua 13 City of Jamestown ..... \$3,824 \$478 14 Erie 15 Southtown's sewage treatment agency ..... 8,128 880 16 Monroe 17 Town of Webster ..... 5,560 695 18 Rochester pure waters district (project C-36-19 80,736 10,092 745) ..... 20 Irondequoit Bay pure waters district ..... 352 44 21 South Central pure waters district ..... 1,112 139 22 Ontario 23 City of Canandaigua ..... 4,640 580 24 Rockland 25 Rockland County sewer district No. 1 ..... 4,304 538 26 Saratoga 27 Saratoga County sewer district No. 1 ..... 1,864 . . . 28 Sullivan 29 Town of Thompson, Village of Monticello ..... 4,344 543 30 Wayne Town of Ontario ..... 31 8 1 32 New York City 33 Oakwood Beach ..... 23,424 2,928 34 \_\_\_\_\_ 35 Subtotal-Supplements ..... \$16,909 36 \_\_\_\_\_ 37 New Projects 38 Chautauqua North Chautauqua Lake sewer district 39 40 (project C-36-913) ..... \$2,701 \$338 41 Chenango 42 Village of Greene ..... 43 б 43 Madison 213 44 Town of Lenox ..... 1,700 45 Town of Sullivan, East Sullivan ..... 400 50 46 Oneida 47 Town of Verona, East Oneida Lake ..... 2,500 313 48 Otseqo 49 Town of Oneonta ..... 302 38 50 Suffolk

51 Suffolk County sewer district (project C-36-

|                  | CAPITAL PROJECTS - REAPPROPRIATIONS  | 2023-24 |          |
|------------------|--|---------|----------|
| 1<br>2           | 1036)  | 20,064  | 2,508    |
| 2<br>3<br>4<br>5 | Subtotal-New Projects<br>Step I Planning<br>Albany                           | _       | \$3,466  |
| 6<br>7           | Town of Bethlehem (C-36-1096)<br>Chautauqua                                  |         | \$6      |
| 8<br>9           | Portland, Pomfret, Dunkirk Sewer District<br>(C-36-1097)                     |         | 4        |
| 10<br>11         | Chenango<br>Village of Sherburne (C-36-1051)                                 |         | 8        |
| 12               | Columbia   |         | 0        |
| 13<br>14<br>15   | Village of Chatham (C-36-1101)<br>Town of Kinderhook (C-36-1118)<br>Cortland |         | 4<br>5   |
| 16               | Cortland County SA (C-36-1001)   |         | 5        |
| 17               | Delaware   |         | F        |
| 18<br>19<br>20   | Village of Hancock (C-36-874)<br>Village of Stamford (C-36-1114)<br>Erie     |         | 5<br>1   |
| 21               | Town of Aurora (C-36-836)  |         | 26       |
| 22<br>23         | Village of Blasdell (C-36-1012)<br>Buffalo Sewer Authority (C-36-830)        |         | 25<br>32 |
| 24               | Essex  |         | 52       |
| 25               | Village of Elizabethtown (C-36-1105)   |         | 3        |
| 26               | Franklin   |         |          |
| 27               | St. Regis Mohawk Indian Reservation  |         | 1.0      |
| 28<br>29         | (C-36-1111)<br>Genesee   |         | 10       |
| 29<br>30         | Town of Pavilion (C-36-1078)   |         | 2        |
| 31               | Greene   |         | 2        |
| 32               | Town of Catskill (C-36-1024)   |         | 1        |
| 33               | Herkimer   |         |          |
| 34               | Town of West Winfield (C-36-1084)  |         | 1        |
| 35               | Jefferson  |         | -        |
| 36               | Village of Dexter (C-36-1005)  |         | 1        |
| 37<br>38         | LaFargeville, Town of Orleans (C-36-1119)<br>Livingston                      |         | 4        |
| 39               | Village of Caledonia (C-36-1010)   |         | 5        |
| 40               | Town of Livonia (C-36-1088)  |         | 3        |
| 41               | Town of York (C-36-1011)   |         | 5        |
| 42               | Madison  |         |          |
| 43               | Town of Cazenovia (C-36-1092)  |         | 3        |
| 44               | Onondaga   |         |          |
| 45<br>46         | Village of Skaneateles (C-36-1000)<br>Ontario                                |         | 13       |
| 47               | Village of Rushville (C-36-1094)   |         | 9        |
| 48               | Oswego   |         | 0.4      |
| 49<br>50         | City of Fulton (C-36-1009)<br>Rensselaer                                     |         | 24       |
| 50<br>51         | Town of Schodack (C-36-1117)   |         | 10       |
| 52               | Rockland   |         |          |

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | Town of Stony Point (C-36-993)          | 10       |
|----|---|----------|
| 2  | St. Lawrence                            |          |
| 3  | Village of Waddington (C-36-1076)       | 4        |
| 4  | Saratoga                                |          |
| 5  | Town of Stillwater (C-36-1113)          | 5        |
| 6  | Schoharie                               |          |
| 7  | Village of Middleburgh (C-36-929)       | 3        |
| 8  | Village of Sharon Springs (C-36-1098)   | 1        |
| 9  | Seneca                                  |          |
| 10 | Village of Seneca Falls (C-36-1102)     | 7        |
| 11 | Sullivan                                |          |
| 12 | Town of Bethel (C-36-1115)              | 10       |
| 13 | Tioga                                   |          |
| 14 | Town of Owego (C-36-1004)               | 3        |
| 15 | Tompkins                                |          |
| 16 | City of Ithaca (C-36-1095)              | 42       |
| 17 | Ulster                                  |          |
| 18 | Town of Gardiner (C-36-1086)            | б        |
| 19 | Town of Marlborough (C-36-1098)         | 101      |
| 20 | Town & Village of New Paltz (C-36-1087) | 12       |
| 21 | Washington                              |          |
| 22 | Washington County SA (C-36-1021)        | 28       |
| 23 | Wayne                                   |          |
| 24 | Village of Sodus (C-36-1091)            | 3        |
| 25 | Yates                                   |          |
| 26 | Village of Penn Yan (C-36-1022)         | 5        |
| 27 |   |          |
| 28 | Subtotal-Step I Planning                | \$455    |
| 29 |   |          |
| 30 | Grand Total Appropriation               | \$20,830 |
| 31 |   | ======== |
|    |   |          |

32 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, 33 section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the 42 moneys hereby appropriated shall be available for water quality 43 improvement expenditures for eligible water quality improvement 44 projects as defined by section 51-0303 of the environmental conser-45 vation law upon the issuance of a certificate of approval of avail-46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify 48 to the director of the division of the budget, the commissioner of 49 environmental conservation, the chairman of the senate finance 50 committee, and the chairman of the assembly ways and means committee 51 the amounts disbursed from this appropriation for Water Quality

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2   | Improvement Disbursements for the month prec (01385557) (24889) 45,543,700 |                 |                |
|----------|--|-----------------|----------------|
| 3        | project schedule   |                 |                |
| 4        |  | ADDITIONAL      |                |
| 5        |  | ESTIMATED       |                |
| 6<br>7   |  | ELIGIBLE        |                |
| 8        | COUNTY OR CITY PROJECT   | PROJECT<br>COST | STATE<br>SHARE |
| 9        |  |                 |                |
| 10       |  | (tł             | nousands)      |
| 11       | Supplements to previous appropriations:                                    |                 |                |
| 12       | Albany   |                 |                |
| 13       | Village of Green Island  | . \$424         | \$53           |
| 14       | Chautauqua   | 2 5 2 2         | 4.4.0          |
| 15       | So. Central Chautauqua Lake sewer district                                 | . 3,592         | 449            |
| 16<br>17 | Erie<br>Town of Grand Island   | . 3,824         | 478            |
| 18       | Southtown's Sewage Treatment Agency  |                 | 1,708          |
| 19       | Herkimer   | . 15,001        | 1,700          |
| 20       | Herkimer County sewer district   | . 2,136         | 267            |
| 21       | Madison  |                 |                |
| 22       | City of Oneida   | . 2,208         | 276            |
| 23       | Monroe   |                 |                |
| 24       | Rochester pure waters district (project C-36-                              |                 |                |
| 25       | 745)   |                 | 1,935          |
| 26<br>27 | Town of Webster  | . 288           | 36             |
| 27       | Nassau<br>Recharge facility, Nassau Co. sewer district                     |                 |                |
| 29       | No. 3  | . 6,224         | 778            |
| 30       | Niagara  | ,===            |                |
| 31       | Town of Niagara  | . 2,432         | 304            |
| 32       | Oneida   |                 |                |
| 33       | Village of Sylvan Beach  |                 | 177            |
| 34       | City of Utica  | . 496           | 62             |
| 35       | Onondaga   |                 |                |
| 36<br>37 | Baldwinsville<br>Seneca Knolls sewer district                              | 1 022           | 504            |
| 38       | Oak Orchard service area   |                 | 468            |
| 39       | Ontario  | . 5,711         | 100            |
| 40       | City of Canandaigua  | . 904           | 113            |
| 41       | Putnam   |                 |                |
| 42       | Town of Carmel, Lake Secor sewer district                                  |                 |                |
| 43       | No. 4  | . 704           | 88             |
| 44       | Rockland   |                 |                |
| 45       | Rockland County sewer district No. 1                                       | . 9,600         | 1,200          |
| 46<br>47 | Sullivan<br>Town of Thompson, Village of Monticello                        | . 1,208         | 151            |
| 47<br>48 | Wayne  | . 1,200         | TOT            |
| 49       | Town of Williamson   | . 2,424         | 303            |
| 50       | Westchester  | ,               |                |
| 51       | Blind Brook sewer district   | . 1,368         | 171            |
|          |  |                 |                |

|    | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 |          |
|----|---|----------|
| 1  | Port Chester sewer district 1,488           | 186      |
| 2  | New York City                               |          |
| 3  | Coney Island 53,776                         | 6,722    |
| 4  | Oakwood Beach 20,864                        | 2,608    |
| 5  | Red Hook 19,608                             | 2,451    |
| б  | Statewide                                   |          |
| 7  | Supplements to various previously scheduled |          |
| 8  | projects 157,864                            | 19,171   |
| 9  |   |          |
| 10 | SubtotalSupplements                         | \$40,659 |
| 11 |   |          |
| 12 | New Projects                                |          |
| 13 | Genesee                                     |          |
| 14 | Town of Batavia, Sewer district No. 1 \$51  | \$7      |
| 15 | Onondaga                                    |          |
| 16 | Meadowbrook Trunk sewer 1,000               | 125      |
| 17 | Statewide Engineering studies, reports and  |          |
| 18 | designs, various projects                   | 4,764    |
| 19 |   |          |
| 20 | SubtotalNew Projects                        | \$4,896  |
| 21 |   |          |
| 22 | Grand Total Appropriation                   | \$45,544 |
| 23 |   | =======  |
|    |   |          |

24 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 25 section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) (24889) ... 92,201,700 ..... (re. \$460,000)

| 46 | project schedule |           |
|----|------------------|-----------|
| 47 | ESTIMATED        |           |
| 48 | ELIGIBLE         | ESTIMATED |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | COUNTY PROJECT                         | PROJECT<br>COST | STATE<br>SHARE |
|-------------|--|-----------------|----------------|
| 4           |  |                 | ousands)       |
| 5           | Supplements to previous appropriations | ·               | ·              |
| 6           | Albany                                 | 401 F           | 400            |
| 7           | Village of Altamont                    |                 | \$39           |
| 8           | Town of Guilderland                    |                 | 148            |
| 9           | Village of Green Island                | 130             | 16             |
| 10          | Cattaraugus                            | 0.05            | 0.5            |
| 11          | Village of Franklinville               |                 | 26             |
| 12          | Village of Limestone                   |                 | 7              |
| 13          | Village of Little Valley               | 1,594           | 200            |
| 14          | Chautauqua                             | 400             | F 2            |
| 15          | So. Chautauqua Lake Sewer District     |                 | 53             |
| 16          | Chautauqua Utility District            |                 | 260            |
| 17          | Village of Fredonia                    |                 | 300            |
| 18          | Town of Hanover                        |                 | 96             |
| 19          | Village of Sherman                     | 211             | 26             |
| 20          | Chemung<br>Chemung                     | 07 770          | 2 4 7 1        |
| 21<br>22    | Chemung County                         | 27,770          | 3,471          |
| 22<br>23    | Columbia                               | 100             | FO             |
| 23<br>24    | Town of Greenport                      |                 | 52             |
| 24<br>25    | City of Hudson<br>Village of Philmont  |                 | 3<br>57        |
| 25<br>26    | -                                      |                 | 20             |
| 26<br>27    | Village of Valatie<br>Cortland         | TOT             | 20             |
| 27<br>28    | City of Cortland                       | 64              | 8              |
| 20<br>29    | Erie                                   | 04              | 0              |
| 29<br>30    | Erie County Sewer District No. 4       | 6 252           | 794            |
| 30<br>31    | Town of Amherst                        |                 |                |
| 32          | Essex                                  | 05,104          | 0,140          |
| 33          | Village of Ticonderoga                 | 512             | 64             |
| 34          | Franklin                               | JIZ             | 01             |
| 35          | Village of Chateaugay                  | 28              | 4              |
| 36          | Herkimer                               | 20              | -              |
| 37          | Herkimer County Sewer District         | 1,304           | 163            |
| 38          | Jefferson                              | 1,301           | 100            |
| 39          |  | 490             | 62             |
| 40          | City of Watertown                      | 904             | 113            |
| 41          | Lewis                                  |                 |                |
| 42          | Village of Croghan                     | 26              | 3              |
| 43          | Livingston                             |                 |                |
| 44          | Village of Dansville                   | 80              | 10             |
| 45          | Madison                                |                 |                |
| 46          | Cazenovia                              | 112             | 14             |
| 47          | Monroe                                 |                 |                |
| 48          | City of Rochester                      | 44,850          | 5,607          |
| 49          | Montgomery                             |                 |                |
| 50          | Montgomery County Sewer District No. 1 | 1,400           | 175            |
| 51          | Niagara                                |                 |                |
| 52          | Town of Newfane                        | 670             | 84             |
|             |  |                 |                |

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1         | Niagara County Sewer District No. 1           | 1,880     | 235   |
|-----------|---|-----------|-------|
| 2         | City of North Tonawanda                       | 126       | 16    |
| 3         | Village of Youngstown, Town of Porter         | 376       | 47    |
| 4         | Town of Somerset, Village of Barker           | 184       | 23    |
| 5         | Oneida  |           |       |
| б         | Village of Clinton, Town of Kirkland          | 1,497     | 187   |
| 7         | City of Sherrill                              | 450       | 57    |
| 8         | Village of Sylvan Beach                       | 4,877     | 610   |
| 9         | Onondaga                                      | , -       |       |
| 10        | Clay Sewer District                           | 3,537     | 442   |
| 11        | Village of Jordan                             | 94        | 12    |
| $12^{11}$ | Limestone Sewer District                      | 10        | 2     |
| 13        | Baldwinsville Seneca Knolls Sewer District    | -         | 249   |
|           |   | 1,992     | 249   |
| 14        | Ontario                                       | 0.4 5     | 100   |
| 15        | City of Canandaigua                           | 845       | 106   |
| 16        | Orange  |           | _     |
| 17        | Town of Goshen                                | 48        | 6     |
| 18        | Orleans                                       |           |       |
| 19        | Village of Albion                             | 2,428     | 304   |
| 20        | Oswego  |           |       |
| 21        | Village of Mexico                             | 56        | 7     |
| 22        | Town of Minetto                               | 98        | 12    |
| 23        | City of Oswego                                | 1,656     | 207   |
| 24        | Village of Phoenix                            | 416       | 52    |
| 25        | Otsego  |           | 01    |
| 26        | Village of Milford                            | 128       | 16    |
| 27        | Putnam  | 120       | 10    |
| 28        | Town of Carmel, Lake Secor Sewer District No. |           |       |
| 20<br>29  | 4   | 625       | 79    |
| 29<br>30  | Rensselaer                                    | 025       | 19    |
|           |   | 1 0 0     | 0.0   |
| 31        | Village of Castleton-on-Hudson                | 177       | 23    |
| 32        | Town of East Greenbush                        | 390       | 48    |
| 33        | Town of North Greenbush                       | 240       | 30    |
| 34        | Rockland                                      |           |       |
| 35        | Rockland County Sewer District No. 1          | 6,273     | 784   |
| 36        | St. Lawrence                                  |           |       |
| 37        | Village of Massena                            | 455       | 57    |
| 38        | City of Ogdensburg                            | 144       | 18    |
| 39        | Saratoga                                      |           |       |
| 40        | Saratoga County Sewer District No. 1          | 1,820     | 184   |
| 41        | Village of Schuylerville                      | 447       | 55    |
| 42        | Town and Village of Waterford                 | 1,722     | 216   |
| 43        | Schuyler                                      | _,        | 220   |
| 44        | Village of Watkins Glen                       | 520       | 65    |
| 45        | Steuben                                       | 520       | 05    |
| 46        | Village of Wayland                            | 217       | 28    |
| 40<br>47  | Suffolk                                       |           | 20    |
|           |   | 21.0      | 26    |
| 48        | Village of Ocean Beach                        | 210       | 26    |
| 49<br>50  | Sullivan                                      | 1 1 1 1 1 | 104   |
| 50        | Village of Monticello, Town of Thompson       | 1,471     | 184   |
| 51        | Town of Fallsburg                             | 15,336    | 1,917 |
|           |   |           |       |

|                | CAPITAL PROJECTS - REAPPROPRIATIONS                               | 2023-24                 |                   |
|----------------|---|-------------------------|-------------------|
| 1<br>2         | Village of Woodbridge<br>Tioga                                    | 1,944                   | 243               |
| 3<br>4         | Village of Owego<br>Village of Waverly                            | 97<br>74                | 12<br>10          |
| 5<br>6         | Tompkins<br>Village of Groton                                     | 39                      | 5                 |
| 7<br>8         | Ulster<br>Town of Shawangunk                                      | 2,135                   | 267               |
| 9<br>10<br>11  | Wayne<br>Town of Marion<br>Town of Williamson                     | 165<br>4,960            | 21<br>620         |
| 12<br>13       | Westchester<br>Blind Brook Sewer District                         | 7,215                   | 902               |
| 14<br>15<br>16 | Ossining Sewer District<br>Port Chester Sewer District<br>Wyoming | 10,221<br>1,800         | 1,278<br>225      |
| 17<br>18       | Village of Warsaw<br>New York City                                | 110                     | 14                |
| 19<br>20<br>21 | Coney Island<br>Oakwood Beach                                     |                         | 198<br>904        |
| 22<br>23       | Subtotal Supplements<br>New Projects                              |                         | \$31,026          |
| 24<br>25       | Albany<br>City of Albany  | \$280                   | \$35              |
| 26<br>27<br>28 | Allegany<br>Village of Bolivar                                    | 904                     | 113               |
| 28<br>29<br>30 | Broome<br>City of Binghamton<br>Cattaraugus                       | 10,952                  | 1,330             |
| 31<br>32       | Village of Allegany<br>Cayuga                                     | 1,560                   | 191               |
| 33<br>34       | City of Auburn<br>Village and Town of Union Springs               | 70<br>2,118             | 9<br>265          |
| 35<br>36       | Chautauqua<br>City of Jamestown                                   | 6,136                   | 665               |
| 37<br>38       | City of Jamestown<br>Village of Brocton                           | 4,000<br>1,200          | 500<br>150        |
| 39<br>40       | Chenango<br>City of Norwich                                       | 3,000                   | 375               |
| 41<br>42<br>43 | Dutchess<br>Tri-Municipal Sewer District<br>Erie                  | 16,840                  | 2,105             |
| 44<br>45<br>46 | Village of Alden<br>Village of Gowanda<br>City of Lackawanna      | 1,870<br>3,017<br>4,000 | 234<br>377<br>500 |
| 47<br>48       | SouthtownsGreene  | 40,335                  | 5,042             |
| 49<br>50       | Town of New Baltimore   | 830                     | 104               |
| 51<br>52       | Town of Webb<br>Livingston  | 400                     | 50                |

|            | CAPITAL PROJECTS - REAPPROPRIATIONS    | 2023-24 |          |
|------------|--|---------|----------|
| 1<br>2     | Village of Geneseo<br>Madison          | 900     | 113      |
| 3<br>4     | Village of Canastota                   | 2,577   | 322      |
| 5          | City of Rochester, West Side           | 152,560 | 19,070   |
| б          | Village of Honeoye Falls               | 296     | 37       |
| 7          | Town of Victor, Town of Mendon         | 1,240   | 155      |
| 8          | Nassau                                 |         |          |
| 9          | Sewer District No. 2, Bay Park         |         | 18,750   |
| 10         | Wantaugh Recharge Sewer District No. 3 | 14,803  | 1,850    |
| 11         | Niagara                                | 600     |          |
| 12         | City of Lockport                       | 600     | 75       |
| 13<br>14   | Village of Wilson                      | 1,360   | 170      |
| $14 \\ 15$ | Oneida<br>Starch Factory Creek         | 2,356   | 295      |
| $15 \\ 16$ | Town of Kirkland                       | 40      | 295<br>5 |
| $10 \\ 17$ | Onondaga                               | ΞŪ      | J        |
| 18         | Nine Mile Creek                        | 6,700   | 837      |
| 19         | Ontario                                | 0,700   | 057      |
| 20         | Canandaigua Lake Sewer District        | 2,695   | 337      |
| 21         | Otsego                                 | _,      |          |
| 22         | Village of Cooperstown                 | 24      | 3        |
| 23         | Oswego                                 |         |          |
| 24         | Village of Parish                      | 470     | 59       |
| 25         | Orange                                 |         |          |
| 26         | Sewer District No. 2                   | 800     | 100      |
| 27         | Town of Newburgh                       | 784     | 98       |
| 28         | Putnam                                 |         |          |
| 29         | Town of Putnam Valley                  | 112     | 14       |
| 30         | Rensselaer                             | 0 0 0 0 | 252      |
| 31         | Town of Sand Lake                      | 2,823   | 353      |
| 32<br>33   | Schenectady<br>Town of Niskayuna       | 480     | 60       |
| 33<br>34   | Town of Rotterdam                      | 3,968   | 496      |
| 35         | Seneca                                 | 5,900   | 490      |
| 36         | Village of Interlaken                  | 88      | 11       |
| 37         | -                                      | 00      |          |
| 38         | Port Jefferson Sewer District          | 9,184   | 1,148    |
| 39         | Town of Riverhead                      | 3,664   | 458      |
| 40         | Sullivan                               |         |          |
| 41         | Village of Liberty                     | 4,700   | 547      |
| 42         | Town of Liberty                        | 1,528   | 191      |
| 43         | Ulster                                 |         |          |
| 44         | Town of Esopus                         | 3,000   | 375      |
| 45         | Village of Rosendale                   | 778     | 97       |
| 46         | Warren                                 | 0.5.5   | 110      |
| 47         | Village of Lake George                 | 955     | 119      |
| 48         | Warren County Sewer District           | 1,760   | 182      |
| 49<br>50   | Washington<br>Village of Cambridge     | 48      | 6        |
| 50<br>51   | Westchester                            | 40      | O        |
| 52         | Irvington Extension                    | 1,552   | 194      |
| 22         |  | -,554   | ± 2 ±    |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | Mamaroneck Sewer District<br>Town of North Castle, Armonk Sewer District<br>Town of Greenburgh | 1,500 | 2,500<br>188<br>26 |
|-------------|--|-------|--------------------|
| 4           |  |       |                    |
| 5           | Subtotal New Projects  |       | \$61,176           |
| 6           |  |       |                    |
| 7           | Grand Total Appropriations   |       | \$92,202           |
| 8           |  |       | =======            |

9 WATER RESOURCES - PWBA (CCP)

| 10 Capital Projects Funds - Oth | 10 | Capital | Projects | Funds | _ | Othe |
|---------------------------------|----|---------|----------|-------|---|------|
|---------------------------------|----|---------|----------|-------|---|------|

11 Capital Projects Fund - 30000

12 Water Resources Purpose

13

# Water Quality Improvements

14 By chapter 55, section 1, of the laws of 2003:

15 For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in 16 17 section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan 18 19 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 20 environmental conservation law, and to implement wastewater the treatment improvement projects in small 21 upstate communities (09650357) (24890) ... 8,168,000 ..... (re. \$543,000) 22

23 By chapter 54, section 1, of the laws of 2002:

24 For water resources purposes, shall be available for the state share 25 of the costs of water quality improvement projects, as defined in 26 section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan 27 28 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 29 the environmental conservation law, and to implement wastewater 30 treatment improvement projects in small upstate communities 31 (09650257) (24890) ... 4,900,000 ..... (re. \$668,000)

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 33 section 1, of the laws of 2002:

34 For the state share of the costs of construction of water quality 35 improvement projects, including the payment of liabilities incurred 36 prior to April 1, 1990, in accordance with the provisions of title 3 37 of article 51 of the environmental conservation law as amended, to 38 provide state matching funds for projects scheduled to receive 39 construction grants from federal fiscal years 1989 and 1990 funds, 40 including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." 41

42 Notwithstanding the provisions of any general or special law, the 43 moneys hereby appropriated shall be available for water quality 44 improvement expenditures for eligible water quality improvement 45 projects as defined by section 51-0303 of the environmental conser-46 vation law upon the issuance of a certificate of approval of avail-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ability by the director of the division of the budget. No such 2 certificates of approval of availability shall be issued for or 3 include funds for projects which have not received a federal grant 4 for the construction of sewage treatment related facilities.

5 Notwithstanding the provisions of any general or special law, the б amounts hereby appropriated shall have all disbursements reimbursed 7 from the Pure Waters Bond Act proceeds authorizations and are 8 contingent upon the partial repeal of existing capital projects fund 9 authorizations elsewhere in this chapter. The state comptroller 10 shall at the commencement of each month certify to the director of 11 the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the 12 13 chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement 14 15 Disbursements for the month preceding such certification (09019057) 16 (24891) ... 4,609,600 ..... (re. \$1,466,000)

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 18 section 1, of the laws of 2003:

- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
- 26 Notwithstanding the provisions of any general or special law, the 27 moneys hereby appropriated shall be available for water quality 28 improvement expenditures for any project scheduled in appropriation 29 bills on or after May 12, 1965.
- 30 Notwithstanding the provisions of any general or special law, the 31 amounts hereby appropriated shall be made available from the Pure 32 Waters Bond Act authorizations and are contingent upon the repeal of 33 existing authorizations elsewhere in this chapter.

34 Notwithstanding the provisions of any general or special law, the 35 moneys hereby appropriated shall not be made available until the 36 director of the division of the budget issues a certificate of 37 approval of availability with a schedule of approved and previously 38 authorized projects for which such funds shall be used. No such 39 certificates of approval of availability shall be issued for or 40 include funds for projects which have not received a federal grant 41 for the construction of sewage treatment related facilities. The 42 state comptroller shall at the commencement of each month certify to 43 director of the division of the budget, the commissioner of the 44 environmental conservation, the chairman of the senate finance 45 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality 46 47 Improvement Disbursements for the month preceding such certification 48 (09P28857) (24891) ... 11,690,000 ..... (re. \$718,000)

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, 50 section 1, of the laws of 2006:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

8 Notwithstanding the provisions of any general or special law, the 9 moneys hereby appropriated shall be available for water quality 10 improvement expenditures for any project scheduled in appropriation 11 bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the 16 17 moneys hereby appropriated shall not be made available until the 18 director of the division of the budget issues a certificate of 19 approval of availability with a schedule of approved and previously 20 authorized projects for which such funds shall be used. No such 21 certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant 22 23 for the construction of sewage treatment related facilities 24 (09178457) (24891) ... 56,869,200 ..... (re. \$913,000)

25 By chapter 79, section 14, of the laws of 1970, as amended by chapter 26 55, section 1, of the laws of 2006:

27 Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred 28 29 thirty-four thousand dollars (\$280,934,000), or so much thereof as 30 may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment 31 32 of the nonmunicipal share of the cost of construction of sewage 33 treatment works in the manner and to the extent specified in section 34 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

41 Such certificate may be amended from time to time by the director of 42 the budget and a copy of each such amendment shall be filed with the 43 state comptroller, the chairman of the senate finance committee and 44 the chairman of the assembly ways and means committee (01385357) 45 (24892) ... 272,873,100 ..... (re. \$1,101,000)

46 By chapter 177, section 5, of the laws of 1965, as amended by chapter 47 55, section 1, of the laws of 2003:

48 The sum of two hundred eighty-six million three hundred thirty-four 49 thousand dollars (\$286,334,000), or so much thereof as may be neces-50 sary, is hereby appropriated from the Capital Projects Fund to the

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

5 Notwithstanding the provisions of any general or special law, no part б of the appropriation made hereby shall be available until a certif-7 icate of approval of availability shall have been issued by the 8 director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and 9 the chairman of the assembly ways and means committee. Such certif-10 icate may be amended from time to time by the director of the budget 11 and a copy of each such amendment shall be filed with the state 12 13 comptroller, the chairman of the senate finance committee and the 14 chairman of the assembly ways and means committee (01385057) (24892) 15 ... 278,484,000 ..... (re. \$630,000)

# OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2023-24

| 1<br>2<br>3  | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:   |
|--|--|
| 4  | APPROPRIATIONS REAPPROPRIATIONS  |
| 5<br>6   | Capital Projects Funds - Other 60,114,000 488,765,000  |
| 7<br>8   | All Funds       60,114,000       488,765,000         ====================================  |
| 9<br>10  | DESIGN AND CONSTRUCTION SUPERVISION (CCP)  |
| 11<br>12<br>13<br>14   | Capital Projects Funds - Other<br>Division for Youth Facilities Improvement Fund<br>OCF Improvement Projects Account - 31701<br>Preparation of Plans Purpose   |
| 15<br>16<br>17<br>18<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27 | For payment of design and construction<br>management account of the centralized<br>services fund of the New York state office<br>of general services or to the dormitory<br>authority of the state of New York for the<br>purpose of preparation and review of<br>plans, specifications, estimates,<br>services, construction management and<br>supervision, inspection studies,<br>appraisals, surveys, testing and environ-<br>mental impact statements and for the cost<br>of consultant design service (25GS2330)<br>(81088) |
| 28<br>29   | FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,392,000  |
| 30<br>31<br>32   | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Maintenance and Operations Purpose  |
| 33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41                   | For the maintenance and operation of various<br>facilities and systems including personal<br>services, fringe benefits and indirect<br>costs. Notwithstanding any other law to<br>the contrary, all or a portion of the<br>funds appropriated herein may be suballo-<br>cated or transferred to any department,<br>agency, or public authority (25FM23MO)<br>(81107)   |

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 28,722,000 2 \_\_\_\_\_ 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose For the preparation and review of plans, б 7 specifications, estimates, studies, 8 inspections, appraisals and surveys, and 9 payment of personal service and nonper-10 sonal service, including fringe benefits and indirect costs related to the adminis-11 12 tration and security of capital projects 13 provided by the office of children and 14 family services for new and reappropriated 15 projects (25AD2350) (14041) ..... 897,000 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Preservation of Facilities Purpose For alterations and improvements to youth 19 facilities, including the preparation of 20 21 designs, plans, specifications, and esti-22 mates for the preservation of existing 23 facilities and programs, including liabil-24 ities incurred prior to April 1, 2023 25 (25GM2303) (14021) ..... 1,725,000 26 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 27 28 549 of the laws of 1936 (25T32303) (14022) .... 100,000 29 Capital Projects Funds - Other 30 Division for Youth Facilities Improvement Fund 31 OCF Improvement Projects Account - 31701 32 Environmental Protection or Improvements Purpose 33 For payment of the cost of construction, 34 reconstruction and improvements, including 35 the preparation of designs, plans, spec-36 ifications and estimates for environmental 37 protection or improvements at various 38 youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) 39 40 (14043) ..... 5,000,000 41 Capital Projects Funds - Other 42 Division for Youth Facilities Improvement Fund

43 OCF Improvement Projects Account - 31701

### OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS 2023-24

# 1 Health and Safety Purpose

2 For payment of the cost of construction, 3 reconstruction and improvements, including 4 the preparation of designs, plans, spec-5 ifications and estimates, for health and safety improvements to existing youth б facilities and programs, including liabil-7 ities incurred prior to April 1, 2023 8 9 (25012301) (14042) ..... 6,000,000 10 Capital Projects Funds - Other 11 Division for Youth Facilities Improvement Fund 12 OCF Improvement Projects Account - 31701 13 Preservation of Facilities Purpose 14 For payment of the cost of construction, reconstruction and improvements, including 15 16 the preparation of designs, plans, spec-17 ifications, and estimates for the preserfacilities 18 vation of existing and 19 programs, including liabilities incurred prior to April 1, 2023 (25032303) (14023) ... 15,000,000 20 21 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 18,000,000 22 23 Capital Projects Funds - Other 24 Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 25 26 Program Improvement or Program Change Purpose 27 For payment of the cost of construction, reconstruction, security 28 and other 29 improvements, including the preparation of 30 designs, plans, specifications and estimates related to improvements or changes 31 existing facilities or programs, 32 to including liabilities incurred prior to 33 34 April 1, 2023 (25082308) (14051) ..... 18,000,000

## OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 CHILD CARE CAPITAL PROGRAM

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Preservation of Facilities Purpose
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5 The appropriation made by chapter 54, section 1, of the laws of 2022, is 6 hereby amended and reappropriated to read: 7 For the comprehensive construction programs, purposes and projects as

For the comprehensive construction programs, purposes and projects as 8 herein specified in accordance with the following: [For payment to the dormitory authority of the state of New York for services and 9 10 expenses relating to the design, construction, reconstruction, rehabilitation, improvement, furnishing, or equipping of new facilities 11 12 and alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment for 13 14 15 facilities for eligible child care providers, as defined in the application. The dormitory authority shall have power to enter into 16 17 a design and construction management agreement with the office of 18 children and family services, pursuant to which one or more facili-19 ties are to be designed, constructed, reconstructed, rehabilitated, improved, furnished or equipped for such office. Any such design and 20 21 construction management agreement entered into pursuant to this appropriation shall provide for the following: the scope of design 22 23 and construction management services to be provided by the dormitory 24 authority, the manner in which those services will be provided, the 25 fees to be charged by the authority and the sources of funds for the 26 projects.] Notwithstanding section 1680-g of the public authorities 27 law and any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the 28 29 state of New York for payment of capital costs of design, 30 construction, reconstruction, rehabilitation, and equipment for 31 existing or proposed child care facilities; and the acquisition of equipment or other capital assets with a useful life of not less 32 33 than ten years purchased for installation onto infrastructure that 34 is owned or controlled by the grant recipient; provided that in 35 cases involving the acquisition of non-fixed equipment and capital 36 assets such assets shall solely be used by the grant recipient. 37 Individual grants shall be in the amount no less than \$50,000 and 38 are to be awarded on a competitive basis to eligible child care 39 facilities through a request for proposals and application process 40 determined by the office of children and family services and the 41 dormitory authority of the state of New York. Notwithstanding any 42 other law to the contrary, all or a portion of the amounts hereby 43 appropriated may be suballocated or transferred to the dormitory 44 authority of the state of New York for such purpose 45 (25CC22CC)(60581) ..... 46 50,000,000 ..... (re. \$50,000,000)

47 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

#### OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Division for Youth Facilities Improvement Fund
- 3 OCF Improvement Projects Account 31701
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

For payment of design and construction management account of the б 7 centralized services fund of the New York state office of general 8 services or to the dormitory authority of the state of New York for 9 the purpose of preparation and review of plans, specifications, 10 estimates, services, construction management and supervision, 11 inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service 12 13 (25GS2230) (81088) ... 7,000,000 ..... (re. \$7,000,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For payment of design and construction management account of the 16 centralized services fund of the New York state office of general 17 services or to the dormitory authority of the state of New York for 18 the purpose of preparation and review of plans, specifications, 19 estimates, services, construction management and supervision, 20 inspection studies, appraisals, surveys, testing and environmental 21 impact statements and for the cost of consultant design service 22 (25GS2130) (81088) ... 7,000,000 ..... (re. \$5,501,000)

23 By chapter 54, section 1, of the laws of 2020:

24 For payment of design and construction management account of the 25 centralized services fund of the New York state office of general 26 services or to the dormitory authority of the state of New York for 27 the purpose of preparation and review of plans, specifications, 28 estimates, services, construction management and supervision, 29 inspection studies, appraisals, surveys, testing and environmental 30 impact statements and for the cost of consultant design service 31 (25GS2030) (81088) ... 7,000,000 ..... (re. \$7,000,000)

32 By chapter 54, section 1, of the laws of 2019:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ... 7,000,000 ..... (re. \$1,586,000)

40 By chapter 54, section 1, of the laws of 2018:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 ronmental impact statements and for the cost of consultant design 2 service (25GS1830) (81088) ... 7,000,000 ..... (re. \$3,949,000)
- 3 By chapter 54, section 1, of the laws of 2017:

For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design
service (25GS1730) (81088) ... 7,000,000 ...... (re. \$7,000,000)

11 By chapter 55, section 1, of the laws of 2016:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 ...... (re. \$2,067,000)

19 By chapter 54, section 1, of the laws of 2015:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 ...... (re. \$648,000)

# 27 By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 ...... (re. \$3,699,000)

35 By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 ...... (re. \$187,000)

43 By chapter 54, section 1, of the laws of 2012:

#### OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 ..... (re. \$3,573,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of design and construction management account of the 10 centralized services fund of the New York state office of general 11 services for the purpose of preparation and review of plans, spec-12 ifications, estimates, services, construction management and super-13 vision, inspection studies, appraisals, surveys, testing and envi-14 ronmental impact statements and for the cost of consultant design 15 service (25GS1130) (81088) ... 7,000,000 ..... (re. \$3,559,000)

16 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Maintenance and Operations Purpose

20 By chapter 54, section 1, of the laws of 2022:

27 By chapter 54, section 1, of the laws of 2021:

34 By chapter 54, section 1, of the laws of 2020:

41 By chapter 54, section 1, of the laws of 2019:

42 For the maintenance and operation of various facilities and systems 43 including personal services, fringe benefits and indirect costs.

#### OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

5 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000

8 Administration Purpose

9 By chapter 54, section 1, of the laws of 2022:

- For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2250) (14041) .... 894,000 ..... (re. \$659,000)
- 17 By chapter 54, section 1, of the laws of 2021:

For the preparation and review of plans, specifications, estimates, 18 inspections, appraisals and surveys, and payment of 19 studies, personal service and nonpersonal service, including fringe benefits 20 21 indirect costs related to the administration and security of and capital projects provided by the office of children and family 22 23 services for new and reappropriated projects (25AD2150) (14041) .... 24 874,000 ..... (re. \$112,000)

25 By chapter 54, section 1, of the laws of 2020:

| 26 | For the preparation and review of plans, specifications, estimates, |
|----|---|
| 27 | studies, inspections, appraisals and surveys, and payment of        |
| 28 | personal service and nonpersonal service, including fringe benefits |
| 29 | and indirect costs related to the administration and security of    |
| 30 | capital projects provided by the office of children and family      |
| 31 | services for new and reappropriated projects (25AD2050) (14041)     |
| 32 | 874,000 (re. \$49,000)  |

33 By chapter 54, section 1, of the laws of 2019:

| 34 | For the preparation and review of plans, specifications, estimates, |
|----|---|
| 35 | studies, inspections, appraisals and surveys, and payment of        |
| 36 | personal service and nonpersonal service, including fringe benefits |
| 37 | and indirect costs related to the administration and security of    |
| 38 | capital projects provided by the office of children and family      |
| 39 | services for new and reappropriated projects (25AD1950) (14041)     |
| 40 | 874,000 (re. \$3,000)   |

41 By chapter 54, section 1, of the laws of 2018:

For the preparation and review of plans, specifications, estimates,
 studies, inspections, appraisals and surveys, and payment of

# OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | personal service and nonpersonal service, including fringe benefits  |
|----|--|
| 2  | and indirect costs related to the administration and security of     |
| 3  | capital projects provided by the office of children and family       |
| 4  | services for new and reappropriated projects (25AD1850) (14041)      |
| 5  | 874,000 (re. \$58,000)   |
| 6  | Capital Projects Funds - Other                                       |
| 7  | Capital Projects Fund - 30000  |
| 8  | Preservation of Facilities Purpose                                   |
| 9  | By chapter 54, section 1, of the laws of 2022:                       |
| 10 | For alterations and improvements to youth facilities, including the  |
| 11 | preparation of designs, plans, specifications, and estimates for the |
| 12 | preservation of existing facilities and programs, including liabil-  |
| 13 | ities incurred prior to April 1, 2022 (25GM2203) (14021)             |
| 14 | 1,725,000 (re. \$1,649,000)  |
| 15 | For the cost of maintaining the Tonawanda Indian Community House     |
| 16 | pursuant to chapter 549 of the laws of 1936 (25T32203) (14022)       |
| 17 | 100,000 (re. \$91,000)   |
| 18 | By chapter 54, section 1, of the laws of 2021:                       |
| 19 | For alterations and improvements to youth facilities, including the  |
| 20 | preparation of designs, plans, specifications, and estimates for the |
| 21 | preservation of existing facilities and programs, including liabil-  |
| 22 | ities incurred prior to April 1, 2021 (25GM2103) (14021)             |
| 23 | 1,725,000 (re. \$1,256,000)  |
| 24 | For the cost of maintaining the Tonawanda Indian Community House     |
| 25 | pursuant to chapter 549 of the laws of 1936 (25T32103) (14022)       |
| 26 | 100,000 (re. \$100,000)  |
| 27 | By chapter 54, section 1, of the laws of 2020:                       |
| 28 | For alterations and improvements to youth facilities, including the  |
| 29 | preparation of designs, plans, specifications, and estimates for the |
| 30 | preservation of existing facilities and programs, including liabil-  |
| 31 | ities incurred prior to April 1, 2020 (25GM2003) (14021)             |
| 32 | 1,725,000 (re. \$1,254,000)  |
| 33 | For the cost of maintaining the Tonawanda Indian Community House     |
| 34 | pursuant to chapter 549 of the laws of 1936 (25T32003) (14022)       |
| 35 | 100,000 (re. \$100,000)  |
| 36 | By chapter 54, section 1, of the laws of 2019:                       |
| 37 | For alterations and improvements to youth facilities, including the  |
| 38 | preparation of designs, plans, specifications, and estimates for the |
| 39 | preservation of existing facilities and programs, including liabil-  |
| 40 | ities incurred prior to April 1, 2019 (25GM1903) (14021)             |
| 41 | 1,725,000 (re. \$458,000)  |
| 42 | For the cost of maintaining the Tonawanda Indian Community House     |
| 43 | pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)       |
| 44 | 100,000 (re. \$64,000)   |

#### OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018: 2 For alterations and improvements to youth facilities, including the 3 preparation of designs, plans, specifications, and estimates for the 4 preservation of existing facilities and programs, including liabil-5 ities incurred prior to April 1, 2018 (25GM1803) (14021) ..... б 1,725,000 ..... (re. \$643,000) 7 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ..... 8 9 100,000 ..... (re. \$5,000) 10 By chapter 54, section 1, of the laws of 2017: For alterations and improvements to youth facilities, including the 11 12 preparation of designs, plans, specifications, and estimates for the 13 preservation of existing facilities and programs, including liabil-14 ities incurred prior to April 1, 2017 (25GM1703) (14021) ..... 15 1,725,000 ..... (re. \$682,000) 16 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ..... 17 100,000 ..... (re. \$63,000) 18 19 By chapter 55, section 1, of the laws of 2016: 20 For alterations and improvements to youth facilities, including the 21 preparation of designs, plans, specifications, and estimates for the 22 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021) ..... 23 24 1,725,000 ..... (re. \$372,000) 25 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ..... 26 27 100,000 ..... (re. \$58,000) By chapter 54, section 1, of the laws of 2015: 28 29 For alterations and improvements to youth facilities, including the 30 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-31 32 ities incurred prior to April 1, 2015 (25GM1503) (14021) ..... 33 1,725,000 ..... (re. \$437,000) 34 By chapter 54, section 1, of the laws of 2014: 35 For alterations and improvements to youth facilities, including the 36 preparation of designs, plans, specifications, and estimates for the 37 preservation of existing facilities and programs, including liabil-38 ities incurred prior to April 1, 2014 (25GM1403) (14021) ..... 39 1,725,000 ..... (re. \$1,237,000) 40 By chapter 54, section 1, of the laws of 2013: 41 For alterations and improvements to youth facilities, including the 42 preparation of designs, plans, specifications, and estimates for the 43 preservation of existing facilities and programs, including liabil-44 ities incurred prior to April 1, 2013 (25GM1303) (14021) ..... 45 1,725,000 ..... (re. \$901,000)

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House 2 3 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) ..... 4 100,000 ..... (re. \$100,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 5 б section 1, of the laws of 2013: 7 For alterations and improvements to youth facilities, including the 8 preparation of designs, plans, specifications, and estimates for the 9 preservation of existing facilities and programs, including liabil-10 ities incurred prior to April 1, 2012 (25GM1203) (14021) ..... 11 1,725,000 ..... (re. \$423,000) By chapter 54, section 1, of the laws of 2011: 12 13 For alterations and improvements to youth facilities, including the 14 preparation of designs, plans, specifications, and estimates for the 15 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) ..... 16 17 1,725,000 ..... (re. \$414,000) For the cost of maintaining the Tonawanda Indian Community House 18 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) ..... 19 20 100,000 ..... (re. \$51,000) By chapter 53, section 1, of the laws of 2010: 21 22 For alterations and improvements to youth facilities, including the 23 preparation of designs, plans, specifications, and estimates for the 24 preservation of existing facilities and programs, including liabil-25 ities incurred prior to April 1, 2010 (25GM1003) (14021) ..... 26 1,725,000 ..... (re. \$1,725,000) 27 By chapter 53, section 1, of the laws of 2009: 28 For alterations and improvements to youth facilities, including the 29 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-30 31 ities incurred prior to April 1, 2009 (25GM0903) (14021) ..... 32 1,500,000 ..... (re. \$1,500,000) 33 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) ..... 34 35 325,000 ..... (re. \$325,000) 36 By chapter 53, section 1, of the laws of 2008: For alterations and improvements to youth facilities, including the 37 38 preparation of designs, plans, specifications, and estimates for the 39 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) ..... 40 41 1,500,000 ..... (re. \$1,500,000) 42 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) ..... 43 44 325,000 ..... (re. \$325,000)

#### OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Division for Youth Facilities Improvement Fund
- 3 OCF Improvement Projects Account 31701
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:

- For the preparation and review of plans, specifications, estimates,
  studies, inspections, appraisals and surveys, and payment of
  personal service and nonpersonal service, including fringe benefits
  and indirect costs related to the administration and security of
  capital projects provided by the office of children and family
  services for new and reappropriated projects (25ST1750) (14041) ....
  874,000 ..... (re. \$385,000)
- 13 By chapter 54, section 1, of the laws of 2015:
- For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) .... 850,000 ..... (re. \$309,000)
- 21 Capital Projects Funds Other
- 22 Division for Youth Facilities Improvement Fund
- 23 OCF Improvement Projects Account 31701
- 24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 2022:

| 26 | For payment of the cost of construction, reconstruction and improve- |
|----|--|
| 27 | ments, including the preparation of designs, plans, specifications   |
| 28 | and estimates for environmental protection or improvements at vari-  |
| 29 | ous youth facilities, including liabilities incurred prior to April  |
| 30 | 1, 2022 (25EN2206) (14043)   |
| 31 | 5,000,000 (re. \$5,000,000)  |

32 By chapter 54, section 1, of the laws of 2021:

| 33 | For payment of the cost of construction, reconstruction and improve- |
|----|--|
| 34 | ments, including the preparation of designs, plans, specifications   |
| 35 | and estimates for environmental protection or improvements at vari-  |
| 36 | ous youth facilities, including liabilities incurred prior to April  |
| 37 | 1, 2021 (25EN2106) (14043) 5,000,000 (re. \$4,705,000)               |

38 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) ... 5,000,000 ..... (re. \$5,000,000)

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ... 5,000,000 ..... (re. \$2,381,000)

7 By chapter 54, section 1, of the laws of 2018: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates for environmental protection or improvements at vari-11 ous youth facilities, including liabilities incurred prior to April 12 1, 2018 (25EN1806) (14043) ... 5,000,000 ..... (re. \$2,859,000)

By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 ..... (re. \$1,940,000)

By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) ... 5,000,000 ..... (re. \$4,930,000)

By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... 5,000,000 ..... (re. \$4,477,000)

37 By chapter 54, section 1, of the laws of 2013: 38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates for environmental protection or improvements at vari-41 ous youth facilities, including liabilities incurred prior to April 42 1, 2013 (25EN1306) (14043) ... 5,000,000 ..... (re. \$2,864,000)

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 24

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 2 section 1, of the laws of 2013:

3 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 4 5 and estimates for environmental protection or improvements at variб ous youth facilities, including liabilities incurred prior to April 7 1, 2012 (25EN1206) (14043) ... 5,000,000 ..... (re. \$2,874,000)

8 By chapter 54, section 1, of the laws of 2011: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-11 12 ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) ... 5,000,000 ..... (re. \$5,000,000) 13

14 By chapter 53, section 1, of the laws of 2010: 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates for environmental protection or improvements at vari-18 ous youth facilities, including liabilities incurred prior to April 19 1, 2010 (25EN1006) (14043) ... 5,000,000 ..... (re. \$5,000,000)

20 Capital Projects Funds - Other 21 Division for Youth Facilities Improvement Fund 22 OCF Improvement Projects Account - 31701 23

Health and Safety Purpose

24 By chapter 54, section 1, of the laws of 2022: For payment of the cost of construction, reconstruction and improve-25 26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2022 (25012201) (14042) ..... 30 6,000,000 ..... (re. \$5,180,000)

By chapter 54, section 1, of the laws of 2021: 31 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications 34 and estimates, for health and safety improvements to existing youth 35 facilities and programs, including liabilities incurred prior to 36 April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020: 37

For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications 40 and estimates, for health and safety improvements to existing youth 41 facilities and programs, including liabilities incurred prior to 42 April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. \$5,300,000)

43 By chapter 54, section 1, of the laws of 2019:

#### OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. \$1,958,000)

6 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,052,000)

12 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000)

18 By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$1,892,000)

24 By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$831,000)

30 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000)

36 By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 43 section 1, of the laws of 2013:

#### OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000)

6 By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000)

12 By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. \$6,000,000)

18 Capital Projects Funds - Other

19 Division for Youth Facilities Improvement Fund

- 20 OCF Improvement Projects Account 31701
- 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2022:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25032203) (14023) ... 7,000,000 ..... (re. \$7,000,000)

28 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) ... 7,000,000 ..... (re. \$6,089,000)

34 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) ... 7,000,000 ..... (re. \$7,000,000)

40 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 programs, including liabilities incurred prior to April 1, 2019 2 (25031903) (14023) ... 7,000,000 ..... (re. \$5,117,000)

3 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2018
(25031803) (14023) ... 7,000,000 ...... (re. \$723,000)

9 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) ... 7,000,000 ..... (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) ... 7,000,000 ..... (re. \$1,382,000)

21 By chapter 54, section 1, of the laws of 2015: 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications, 24 and estimates for the preservation of existing facilities and 25 programs, including liabilities incurred prior to April 1, 2015 26 (25031503) (14023) ... 7,000,000 ..... (re. \$295,000)

27 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) ... 7,000,000 ..... (re. \$4,916,000)

33 By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) ... 7,000,000 ..... (re. \$3,620,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

 1
 programs, including liabilities incurred prior to April 1, 2012

 2
 (25031203) (14023) ... 7,000,000 ...... (re. \$481,000)

3 By chapter 54, section 1, of the laws of 2011:

9 By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) ... 7,000,000 ..... (re. \$7,000,000)

15 Capital Projects Funds - Other

16 Division for Youth Facilities Improvement Fund

17 OCF Improvement Projects Account - 31701

18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-20 21 struction, rehabilitation and improvements, including the prepara-22 tion of designs, plans, specifications and estimates, for new and 23 existing capital projects and programs including, but not limited 24 to, preparation of plans, administration, maintenance and improve-25 ment of existing facilities of any state agency, new facilities, 26 energy conservation, environmental protection or improvement, health 27 and safety, preservation of facilities, accreditation and program 28 improvement or program changes associated with the raising the age 29 of juvenile jurisdiction, including to the extent feasible, the 30 reuse of a facility of any state agency or a new facility, provided, 31 however, that expenditures from this appropriation are pursuant to 32 part WWW of chapter 59 of the laws of 2017 and no expenditures may 33 be made from this appropriation until a plan of projects has been 34 approved by the director of the budget. Notwithstanding any other 35 provision of law to the contrary, money hereby appropriated may be 36 suballocated or transferred to the department of corrections and 37 community supervision or any other agency for expenses related to 38 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-

#### OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health 2 and safety, preservation of facilities, accreditation and program 3 4 improvement or program changes associated with the raising the age 5 of juvenile jurisdiction, including to the extent feasible, the б reuse of a facility of any state agency or a new facility, provided, 7 however, that expenditures from this appropriation are pursuant to 8 part WWW of chapter 59 of the laws of 2017 and no expenditures may 9 be made from this appropriation until a plan of projects has been 10 approved by the director of the budget. Notwithstanding any other 11 provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and 12 community supervision or any other agency for expenses related to 13 14 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000)

15 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

16 Capital Projects Funds - Other

- 17 Division for Youth Facilities Improvement Fund
- 18 OCF Improvement Projects Account 31701

19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 2022:

27 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2021 (25082108) (14051) ..... (re. \$9,997,000)

34 By chapter 54, section 1, of the laws of 2020:

| 35 | For payment of the cost of construction, reconstruction, security and |
|----|---|
| 36 | other improvements, including the preparation of designs, plans,      |
| 37 | specifications and estimates related to improvements or changes to    |
| 38 | existing facilities or programs, including liabilities incurred       |
| 39 | prior to April 1, 2020 (25082008) (14051)                             |
| 40 | 10,000,000 (re. \$10,000,000)   |

41 By chapter 54, section 1, of the laws of 2019:

| 42 | For payment of the cost | of construction | , reconstruction | , security and  |
|----|-------------------------|-----------------|------------------|-----------------|
| 43 | other improvements,     | including the   | preparation of   | designs, plans, |
| 44 | specifications and es   | timates related | to improvements  | or changes to   |

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 existing facilities or programs, including liabilities incurred 2 prior to April 1, 2019 (25081908) (14051) ..... 3 10,000,000 ..... (re. \$9,001,000) 4 By chapter 54, section 1, of the laws of 2018: 5 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, б 7 specifications and estimates related to improvements or changes to 8 existing facilities or programs, including liabilities incurred 9 prior to April 1, 2018 (25081808) (14051) ..... 10 10,000,000 ..... (re. \$6,027,000) By chapter 54, section 1, of the laws of 2017: 11 12 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, 13 14 specifications and estimates related to improvements or changes to 15 existing facilities or programs, including liabilities incurred 16 prior to April 1, 2017 (25081708) (14051) ..... 17 10,000,000 ..... (re. \$10,000,000) 18 By chapter 55, section 1, of the laws of 2016: 19 For payment of the cost of construction, reconstruction, security and 20 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 21 22 existing facilities or programs, including liabilities incurred 23 prior to April 1, 2016 (25081608) (14051) ..... 24 10,000,000 ..... (re. \$6,812,000) 25 By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction, security and 26 27 other improvements, including the preparation of designs, plans, 28 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 29 30 prior to April 1, 2015 (25081508) (14051) ..... 31 10,000,000 ..... (re. \$108,000) By chapter 54, section 1, of the laws of 2014: 32 For payment of the cost of construction, reconstruction, security and 33 other improvements, including the preparation of designs, plans, 34 35 specifications and estimates related to improvements or changes to 36 existing facilities or programs, including liabilities incurred 37 prior to April 1, 2014 (25081408) (14051) ..... 38 10,000,000 ..... (re. \$6,454,000) By chapter 54, section 1, of the laws of 2013: 39 For payment of the cost of construction, reconstruction, security and 40 41 other improvements, including the preparation of designs, plans, 42 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 43

## DEPARTMENT OF FAMILY ASSISTANCE

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1 prior to April 1, 2013 (25081308) (14051) ..... (re. \$5,189,000) 2 10,000,000 ..... (re. \$5,189,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 4 section 1, of the laws of 2013:

11 By chapter 54, section 1, of the laws of 2011:

18 By chapter 53, section 1, of the laws of 2010:

19 For payment of the cost of construction, reconstruction, security and 20 other improvements, including the preparation of designs, plans, 21 specifications and estimates related to improvements or changes to 22 existing facilities or programs, including liabilities incurred 23 prior to April 1, 2010 (25081008) (14051) ..... (re. \$10,000,000)

25 By chapter 53, section 1, of the laws of 2008:

| 26 | For payment of the cost of construction, reconstruction, security and |
|----|---|
| 27 | other improvements, including the preparation of designs, plans,      |
| 28 | specifications and estimates related to improvements or changes to    |
| 29 | existing facilities or programs, including liabilities incurred       |
| 30 | prior to April 1, 2008 (25A80808) (14051)                             |
| 31 | 13,840,000 (re. \$6,091,000)  |

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 128,000,000 Capital Projects Funds - Other .... 389,173,000 ----б 7 8 9 SUPPORTED HOUSING PROGRAM (CCP) ..... 128,000,000 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Homeless Housing Grants Purpose 14 Notwithstanding any inconsistent provision 15 of law, funds appropriated herein shall be 16 used for the preparation and review of 17 proposals, specifications, estimates, 18 studies, inspections, appraisals and surveys, and payment of personal service 19 20 and nonpersonal service, including fringe 21 benefits and indirect costs related to 22 implementing the provisions of the home-23 less housing and assistance program in 24 accordance with title 1 of article 2-A of 25 the social services law provided by the office of temporary and disability assist-26 27 ance for new and reappropriated projects 28 (270P23G5) (52334) ..... 2,000,000 29 Capital Projects Funds - Other 30 Housing Program Fund 31 Department of Social Services Account - 31853 32 Homeless Housing Grants Purpose 33 For services and expenses, including the 34 payments on contracts executed prior to 35 April 1, 2023, related to implementing the 36 provisions of the homeless housing and 37 assistance program in accordance with 38 title 1 of article 2-A of the social services law, including costs incurred 39 40 through individual or joint contracts with 41 any entity where such contract will result 42 in expedited homeless project development, 43 and including, without deposit to the 44 homeless housing and assistance account,

## CAPITAL PROJECTS 2023-24

1 payments to any entity for technical 2 assistance required to approve contracts. 3 Up to \$1,000,000 of the amount appropriated 4 herein may be used for purposes of neces-5 sary health and safety improvements to б existing emergency shelters located in 7 local social services districts with a population of less than five million. 8 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture and engineering, legal services and financial 21 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and 28 disability assistance on behalf of the 29 homeless housing and assistance program in such detail as required by the budget 30 director (270323G5) (52220) ..... 116,000,000 31 32 For the development of permanent, emergency 33 and transitional housing for persons 34 living with HIV or AIDS in accordance with 35 article 2-A of the social services law 36 including the payment of liabilities prior 37 to April 1, 2023; provided, however, that 38 if an insufficient number of viable 39 proposals for persons living with HIV or 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as 44 determined by the commissioner of the 45 office of temporary and disability assist-46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-

## CAPITAL PROJECTS 2023-24

1 tion, support services development, archi-2 tecture and engineering, legal services and financial services and may be provided 3 4 by individuals and not-for-profit or business corporations (270823G5) (52309) ..... 5,000,000 5 б For the development of permanent, emergency 7 and transitional housing for veterans in accordance with article 2-A of the social 8 services law including the payment of liabilities prior to April 1, 2023; 9 10 provided, however, that if an insufficient 11 12 number of viable proposals for veterans 13 are received, the balance of funding can be used for the development of permanent, 14 15 emergency and transitional housing for 16 other priority need populations as deter-17 mined by the commissioner of the office of 18 temporary and disability assistance and 19 approved by the director of the budget. 20 Notwithstanding any inconsistent provision of law, up to two percent of the appropri-21 22 ation for any fiscal year may be used to 23 pay for technical assistance in support of 24 project development and operation, support 25 services development, architecture and engineering, legal services and financial 26 27 services and may be provided by individ-28 uals and not-for-profit or business corpo-29 rations (27VT23G5) (52357) ..... 5,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SUPPORTED HOUSING PROGRAM (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

- б Notwithstanding any inconsistent provision of law, funds appropriated 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing 11 the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law 12 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P22G5) (52334) ..... 15
- 16 The appropriation made by chapter 54, section 1, of the laws of 2021, as 17 supplemented by a transfer in accordance with state finance law, is 18 hereby amended and reappropriated to read:
- 19 Notwithstanding any inconsistent provision of law, funds appropriated 20 herein shall be used for the preparation and review of proposals, 21 specifications, estimates, studies, inspections, appraisals and 22 surveys, and payment of personal service and nonpersonal service, 23 including fringe benefits and indirect costs related to implementing 24 the provisions of the homeless housing and assistance program in 25 accordance with title 1 of article 2-A of the social services law 26 provided by the office of temporary and disability assistance for 27 new and reappropriated projects (270P21G5) (52334) ..... 28 [2,000,000] 2,093,000 ..... (re. \$1,771,000)
- 29 Capital Projects Funds Other
- 30 Housing Program Fund
- 31 Department of Social Services Account 31853
- 32 Homeless Housing Grants Purpose

33 By chapter 54, section 1, of the laws of 2022:

For services and expenses, including the payments on contracts 34 executed prior to April 1, 2022, related to implementing the 35 36 provisions of the homeless housing and assistance program in accord-37 ance with title 1 of article 2-A of the social services law, includ-38 ing costs incurred through individual or joint contracts with any 39 entity where such contract will result in expedited homeless project 40 development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assist-41 42 ance required to approve contracts.

43 Up to \$1,000,000 of the amount appropriated herein may be used for 44 purposes of necessary health and safety improvements to existing 45 emergency shelters located in local social services districts with a 46 population of less than five million. Notwithstanding any inconsist-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2 | ent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions estab- |
|--------|--|
| 3      | lished by the homeless housing and assistance corporation.   |
| 4      | Notwithstanding any inconsistent provision of law, up to two percent   |
| 5      | of the appropriation for any fiscal year may be used to pay for  |
| 6      | technical assistance in support of project development and opera-  |
| 7      | tion, support services development, architecture and engineering,  |
| 8      | legal services and financial services and may be provided by indi-   |
| 9      | viduals and not-for-profit or business corporations. No funds shall  |
| 10     | be expended from this appropriation until the director of the budget   |
| 11     | has approved a financial plan submitted by the office of temporary   |
| 12     | and disability assistance on behalf of the homeless housing and  |
| 13     | assistance program in such detail as required by the budget director   |
| 14     | (270322G5) (52220)   |
| 15     | 116,000,000  |
| 16     | For the development of permanent, emergency and transitional housing   |
| 17     | for persons living with HIV or AIDS in accordance with article 2-A   |
| 18     | of the social services law including the payment of liabilities  |
| 19     | prior to April 1, 2022; provided, however, that if an insufficient   |
| 20     | number of viable proposals for persons living with HIV or AIDS are   |
| 21     | received, the balance of funding can be used for the development of  |
| 22     | permanent, emergency and transitional housing for other priority   |
| 23     | need populations as determined by the commissioner of the office of  |
| 24     | temporary and disability assistance and approved by the director of  |
| 25     | the budget. Notwithstanding any inconsistent provision of law, up to   |
| 26     | two percent of the appropriation for any fiscal year may be used to  |
| 27     | pay for technical assistance in support of project development and   |
| 28     | operation, support services development, architecture and engineer-  |
| 29     | ing, legal services and financial services and may be provided by  |
| 30     | individuals and not-for-profit or business corporations (270822G5)   |
| 31     | (52309) 5,000,000  |
| 32     | For the development of permanent, emergency and transitional housing   |
| 33     | for veterans in accordance with article 2-A of the social services   |
| 34     | law including the payment of liabilities prior to April 1, 2022;   |
| 35     | provided, however, that if an insufficient number of viable  |
| 36     | proposals for veterans are received, the balance of funding can be   |
| 37     | used for the development of permanent, emergency and transitional  |
| 38     | housing for other priority need populations as determined by the   |
| 39     | commissioner of the office of temporary and disability assistance  |
| 40     | and approved by the director of the budget. Notwithstanding any  |
| 41     | inconsistent provision of law, up to two percent of the appropri-  |
| 42     | ation for any fiscal year may be used to pay for technical assist-   |
| 43     | ance in support of project development and operation, support  |
| 44     | services development, architecture and engineering, legal services   |
| 45     | and financial services and may be provided by individuals and not-   |
| 46     | for-profit or business corporations (27VT22G5) (52357)   |
| 47     | 5,000,000  |
|        |  |
| 48     | By chapter 54, section 1, of the laws of 2021:   |
| 49     | For services and expenses, including the payments on contracts   |

50 executed prior to April 1, 2021, related to implementing the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

8 Up to \$1,000,000 of the amount appropriated herein may be used for 9 purposes of necessary health and safety improvements to existing 10 emergency shelters located in local social services districts with a 11 population of less than five million. Notwithstanding any inconsist-12 ent provisions of law, such funds shall be disbursed pursuant to 13 contracts made in accordance with the terms and conditions estab-14 lished by the homeless housing and assistance corporation.

15 Notwithstanding any inconsistent provision of law, up to two percent 16 of the appropriation for any fiscal year may be used to pay for 17 technical assistance in support of project development and opera-18 tion, support services development, architecture and engineering, legal services and financial services and may be provided by indi-19 20 viduals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget 21 22 has approved a financial plan submitted by the office of temporary 23 and disability assistance on behalf of the homeless housing and 24 assistance program in such detail as required by the budget director 25 (270321G5) (52220) ... 116,000,000 ..... (re. \$116,000,000) 26 For the development of permanent, emergency and transitional housing 27 for persons living with HIV or AIDS in accordance with article 2-A 28 of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient 29 30 number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of 31 32 permanent, emergency and transitional housing for other priority 33 need populations as determined by the commissioner of the office of 34 temporary and disability assistance and approved by the director of 35 the budget. Notwithstanding any inconsistent provision of law, up to 36 two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and 37 38 operation, support services development, architecture and engineer-39 ing, legal services and financial services and may be provided by 40 individuals and not-for-profit or business corporations (270821G5) 41 (52309) ... 5,000,000 ..... (re. \$5,000,000) 42 For the development of permanent, emergency and transitional housing 43 for veterans in accordance with article 2-A of the social services 44 law including the payment of liabilities prior to April 1, 2021; 45 however, that if an insufficient number of viable provided, proposals for veterans are received, the balance of funding can be 46 47 used for the development of permanent, emergency and transitional 48 housing for other priority need populations as determined by the 49 commissioner of the office of temporary and disability assistance 50 and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-51

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ation for any fiscal year may be used to pay for technical assist-2 ance in support of project development and operation, support 3 services development, architecture and engineering, legal services 4 and financial services and may be provided by individuals and not-5 for-profit or business corporations (27VT21G5) (52357) ...... 6 5,000,000 ..... (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 2020:

For services and expenses, including the payments on contracts 8 9 executed prior to April 1, 2020, related to implementing the 10 provisions of the homeless housing and assistance program in accord-11 ance with title 1 of article 2-A of the social services law, includ-12 ing costs incurred through individual or joint contracts with any 13 entity where such contract will result in expedited homeless project 14 development, and including, without deposit to the homeless housing 15 and assistance account, payments to any entity for technical assist-16 ance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

24 Notwithstanding any inconsistent provision of law, up to two percent 25 of the appropriation for any fiscal year may be used to pay for 26 technical assistance in support of project development and opera-27 tion, support services development, architecture and engineering, 28 legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall 29 30 be expended from this appropriation until the director of the budget 31 has approved a financial plan submitted by the office of temporary 32 and disability assistance on behalf of the homeless housing and 33 assistance program in such detail as required by the budget director 34 (270320G5) (52220) ... 116,000,000 ..... (re. \$116,000,000) For the development of permanent, emergency and transitional housing 35 36 for persons living with HIV or AIDS in accordance with article 2-A 37 of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient 38 number of viable proposals for persons living with HIV or AIDS are 39 40 received, the balance of funding can be used for the development of 41 permanent, emergency and transitional housing for other priority 42 need populations as determined by the commissioner of the office of 43 temporary and disability assistance and approved by the director of 44 the budget. Notwithstanding any inconsistent provision of law, up to 45 two percent of the appropriation for any fiscal year may be used to 46 pay for technical assistance in support of project development and 47 operation, support services development, architecture and engineer-48 ing, legal services and financial services and may be provided by 49 individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 ..... (re. \$5,000,000) 50

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services 2 3 law including the payment of liabilities prior to April 1, 2020; 4 provided, however, that if an insufficient number of viable 5 proposals for veterans are received, the balance of funding can be б used for the development of permanent, emergency and transitional 7 housing for other priority need populations as determined by the 8 commissioner of the office of temporary and disability assistance approved by the director of the budget. Notwithstanding any 9 and 10 inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assist-11 12 ance in support of project development and operation, support 13 services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-14 15 for-profit or business corporations (27VT20G5) (52357) ..... 16 

17 By chapter 54, section 1, of the laws of 2019:

For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the 18 19 20 provisions of the homeless housing and assistance program in accord-21 ance with title 1 of article 2-A of the social services law, includ-22 ing costs incurred through individual or joint contracts with any 23 entity where such contract will result in expedited homeless project 24 development, and including, without deposit to the homeless housing 25 and assistance account, payments to any entity for technical assist-26 ance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent 34 35 of the appropriation for any fiscal year may be used to pay for 36 technical assistance in support of project development and opera-37 tion, support services development, architecture and engineering, 38 legal services and financial services and may be provided by indi-39 viduals and not-for-profit or business corporations. No funds shall 40 be expended from this appropriation until the director of the budget 41 has approved a financial plan submitted by the office of temporary 42 and disability assistance on behalf of the homeless housing and 43 assistance program in such detail as required by the budget director 44 (270319G5) (52220) ... 58,000,000 ..... (re. \$2,402,000) For the development of permanent, emergency and transitional housing 45 46 for persons with AIDS in accordance with article 2-A of the social 47 services law including the payment of liabilities prior to April 1, 48 2019; provided, however, that if an insufficient number of viable 49 proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-50

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tional housing for other priority need populations as determined by 1 2 the commissioner of the office of temporary and disability assist-3 ance and approved by the director of the budget. Notwithstanding any 4 inconsistent provision of law, up to two percent of the appropri-5 ation for any fiscal year may be used to pay for technical assistб ance in support of project development and operation, support 7 services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-8 9 for-profit or business corporations (270819G5) (52309) ..... 10 5,000,000 ..... (re. \$5,000,000)

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1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 APPROPRIATIONS REAPPROPRIATIONS 5 262,239,000 Capital Projects Funds - Other .... 994,415,000 ----б 7 8 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 15,000,000 10 \_\_\_\_\_ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose 14 For payment to the design and construction management account of the centralized 15 16 services fund of the New York state office 17 of general services for the purpose of 18 preparation and review of plans, specifi-19 cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and 20 21 22 environmental impact statements, value 23 engineering, life cycle costing, or, for 24 the costs of consultant services to 25 perform said purposes to be used for the 26 rehabilitation, erection, construction, reconstruction, alteration, or improvement 27 28 of new or existing facilities or programs, 29 including the payment of liabilities 30 incurred prior to April 1, 2023, providing that moneys hereby appropriated shall be 31 32 available to the office net of disallow-33 ances, refunds, rebates, reimbursements, 34 and credits (05062330) (81088) ..... 15,000,000 36 \_\_\_\_\_ Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 39 Maintenance and Operations Purpose 40 For the maintenance and operation of various 41 facilities and systems including personal 42 services, nonpersonal services, fringe 43 benefits and indirect costs. Notwith-44 standing any other law to the contrary,

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| 1  | all or a portion of the funds appropriated  |
|--|---|
| 2  | herein may be suballocated or transferred   |
| 3  | to any department, agency, or public  |
| 4  | authority (05FM23MO) (81107)  |
| 5<br>6   | FLOOD RECOVERY (CCP) 15,000,000   |
| 7  | Capital Projects Funds - Other  |
| 8  | Capital Projects Fund - 30000   |
| 9  | Flood Recovery Purpose  |
| 10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29 | For services and expenses associated with<br>repairing, restoring, or replacing stat-<br>eowned structures and their contents in<br>accordance with section 203-a of the exec-<br>utive law. Notwithstanding any other<br>provision of the law to the contrary, the<br>office of general services in consultation<br>with the division of homeland security and<br>emergency services shall, upon approval of<br>the budget director, suballocate or trans-<br>fer the funding appropriated herein to any<br>other state department or agency maintain-<br>ing or in control of such state-owned<br>structures and their contents in an amount<br>not less than the limits of coverage that<br>would be applicable if such state-owned<br>structures and their contents had been<br>covered by standard flood insurance poli-<br>cies, as defined in 44 CFR 59.1 (05FR23FR)<br>(26245) 15,000,000 |
| 30<br>31<br>32   | MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES<br>(CCP) 131,500,000  |
| 33   | Capital Projects Funds - Other  |
| 34   | Capital Projects Fund - 30000   |
| 35   | Energy Conservation Purpose   |
| 36   | For the payment of the costs of energy  |
| 37   | conservation projects for existing facili-  |
| 38   | ties including the payment of liabilities   |
| 39   | incurred prior to April 1, 2023 (05132305)  |
| 40   | (81036)   |
| 41   | Capital Projects Funds - Other  |
| 42   | Capital Projects Fund - 30000   |
| 43   | Health and Safety Purpose   |

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For payment of the cost of demolition, 1 2 alterations and improvements for health 3 and safety to existing facilities, including the payment of liabilities incurred 4 5 prior to April 1, 2023 (05072301) (81028) ... 11,000,000 б Capital Projects Funds - Other 7 Capital Projects Fund - 30000 Preservation of Facilities Purpose 8 9 For payment of the cost of alterations and 10 improvements and minor rehabilitation and improvements for the 11 preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 2023 (05012303) (81010) ..... 24,300,000 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of facilities various 18 state, including the throughout the 19 payment of liabilities incurred prior to 20 April 1, 2023 (05NR2303) (26217) ..... 25,600,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, 26 including the payment of liabilities 27 incurred prior to April 1, 2023. 28 Notwithstanding any provision of law, rule or regulation to the contrary, of the 29 amounts appropriated herein, \$25,000,000 30 may be made available for expenses that 31 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services shall submit a utilization plan to the 36 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2303) (26247) ..... 25,000,000 41 For payment of the cost of alterations and 42 and maintenance rehabiliimprovements 43 tation for the Legislative Library ..... 3,000,000 Capital Projects Funds - Other 44 45 Capital Projects Fund - 30000 Preventive Maintenance Purpose 46 47 For preventive maintenance on state facili-48 ties including personal services, nonper-

CAPITAL PROJECTS 2023-24

sonal services, fringe benefits and the 1 contractual services provided by private 2 3 firms, including the payment of liabilities incurred prior to April 1, 2023 4 5 (050923PM) (26224) ..... 35,600,000 б SUSTAINABILITY (CCP) ..... 17,000,000 7 \_\_\_\_\_ 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Energy Conservation Purpose 11 For services and expenses related to the 12 conversion of light duty vehicles in the 13 New York state fleet to electric vehicles 14 (05602305) (26248) ..... 17,000,000

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

### 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

б For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 programs, including the payment of liabilities incurred prior to or 16 April 1, 2022, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements, and credits (05062230) (81088) ..... 19 15,000,000 ..... (re. \$14,420,000)

20 By chapter 54, section 1, of the laws of 2021:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2021, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062130) (81088) ..... 34 15,000,000 ..... (re. \$11,682,000)

35 By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the 36 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and envi-41 ronmental impact statements, value engineering, life cycle costing, 42 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-43 44 struction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to 46 April 1, 2020, providing that moneys hereby appropriated shall be 47 available to the office net of disallowances, refunds, rebates,

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

3 By chapter 55, section 1, of the laws of 2016:

4 For payment of a marketing and redevelopment study concerning the most 5 appropriate uses of the J N Adam developmental center (the center), б located in the town of Perrysburg, county of Cattaraugus, and an 7 analysis of the historic significance of the buildings comprising 8 the center, in consultation with the commissioner of the office for 9 people with developmental disabilities, the empire state development 10 corporation, the office of parks, recreation and historic preserva-11 tion, and the department of environmental conservation. Copies of 12 such study and analysis shall be provided to the governor, temporary 13 president of the senate, the speaker of the assembly, and state and 14 local officials representing the county of Cattaraugus, town of 15 Perrysburg, and city of Buffalo (05JN1630) (26206) ..... 16 235,000 ..... (re. \$220,000)

17 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

18 Capital Projects Funds - Other

- 19 Capital Projects Fund 30000
- 20 Maintenance and Operations Purpose

21 By chapter 54, section 1, of the laws of 2022:

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM22MO) (81107) ... 71,000,000 ..... (re. \$64,077,000)

## 28 By chapter 54, section 1, of the laws of 2020:

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM20MO) (81107) ... 71,000,000 ..... (re. \$13,317,000)

35 FLOOD RECOVERY (CCP)

36 Capital Projects Funds - Other

- 37 Capital Projects Fund 30000
- 38 Flood Recovery Purpose

39 By chapter 54, section 1, of the laws of 2022:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

services shall, upon approval of the budget director, suballocate or 1 2 transfer the funding appropriated herein to any other state depart-3 ment or agency maintaining or in control of such state-owned struc-4 tures and their contents in an amount not less than the limits of 5 coverage that would be applicable if such state-owned structures and б their contents had been covered by standard flood insurance poli-7 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) ..... 8 15,000,000 ..... (re. \$15,000,000)

9 By chapter 54, section 1, of the laws of 2021:

10 For services and expenses associated with repairing, restoring, or 11 replacing state-owned structures and their contents in accordance 12 with section 203-a of the executive law. Notwithstanding any other 13 provision of the law to the contrary, the office of general services 14 in consultation with the division of homeland security and emergency 15 services shall, upon approval of the budget director, suballocate or 16 transfer the funding appropriated herein to any other state depart-17 ment or agency maintaining or in control of such state-owned struc-18 tures and their contents in an amount not less than the limits of 19 coverage that would be applicable if such state-owned structures and 20 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR21FR) (26245) ..... 21 22 15,000,000 ..... (re. \$15,000,000)

## 23 By chapter 54, section 1, of the laws of 2020:

24 For services and expenses associated with repairing, restoring, or 25 replacing state-owned structures and their contents in accordance 26 with section 203-A of the executive law. Notwithstanding any other 27 provision of the law to the contrary, the office of general services 28 in consultation with the division of homeland security and emergency 29 services shall, upon approval of the budget director, suballocate or 30 transfer the funding appropriated herein to any other state depart-31 ment or agency maintaining or in control of such state-owned struc-32 tures and their contents in an amount not less than the limits of 33 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-34 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ..... 35 36 15,000,000 ..... (re. \$15,000,000)

## 37 By chapter 54, section 1, of the laws of 2019:

38 For services and expenses associated with repairing, restoring, or 39 replacing state-owned structures and their contents in accordance 40 with section 203-A of the executive law. Notwithstanding any other 41 provision of the law to the contrary, the office of general services 42 in consultation with the division of homeland security and emergency 43 services shall, upon approval of the budget director, suballocate or 44 transfer the funding appropriated herein to any other state depart-45 ment or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of 46 47 coverage that would be applicable if such state-owned structures and 48 their contents had been covered by standard flood insurance poli-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) ..... (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For services and expenses associated with repairing, restoring, or 5 replacing state-owned structures and their contents in accordance б with section 203-A of the executive law. Notwithstanding any other 7 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 8 9 services shall, upon approval of the budget director, suballocate or 10 transfer the funding appropriated herein to any other state depart-11 ment or agency maintaining or in control of such state-owned struc-12 tures and their contents in an amount not less than the limits of 13 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-14 15 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ..... 16 15,000,000 ..... (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2017:

For services and expenses associated with repairing, restoring, or 18 replacing state-owned structures and their contents in accordance 19 20 with section 203-A of the executive law. Notwithstanding any other 21 provision of the law to the contrary, the office of general services 22 in consultation with the division of homeland security and emergency 23 services shall, upon approval of the budget director, suballocate or 24 transfer the funding appropriated herein to any other state depart-25 ment or agency maintaining or in control of such stateowned struc-26 tures and their contents in an amount not less than the limits of 27 coverage that would be applicable if such state-owned structures and 28 their contents had been covered by standard flood insurance poli-29 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ..... 30 15,000,000 ..... (re. \$15,000,000)

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

32 Capital Projects Funds - Other

33 Capital Projects Fund - 30000

34 Economic Development Purpose

35 By chapter 50, section 1, of the laws of 2006:

42 Capital Projects Funds - Other

43 Capital Projects Fund - 30000

44 Energy Conservation Purpose

45 By chapter 54, section 1, of the laws of 2022:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of the costs of energy conservation projects for 1 2 existing facilities including the payment of liabilities incurred 3 prior to April 1, 2022 (05132205) (81036) ..... 4 5,000,000 ..... (re. \$3,835,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 5 б section 1, of the laws of 2019: 7 For services and expenses related to the design and construction of a 8 microgrid and/or an efficient energy system, to operate to the 9 extent possible on renewable energy to provide heating, cooling, 10 and/or electricity for the Empire State Plaza Complex and the design 11 and construction of other energy-efficient initiatives for the 12 Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) ..... 13 14 87,600,000 ..... (re. \$47,063,000) 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Health and Safety Purpose By chapter 54, section 1, of the laws of 2022: 18 For payment of the cost of demolition, alterations and improvements 19 20 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05072201) (81028) 21 22 ... 7,040,000 ..... (re. \$6,040,000) 23 By chapter 54, section 1, of the laws of 2021: 24 For payment of the cost of demolition, alterations and improvements 25 for health and safety to existing facilities, including the payment 26 of liabilities incurred prior to April 1, 2021 (05072101) (81028) 27 ... 7,600,000 ..... (re. \$5,289,000) 28 By chapter 54, section 1, of the laws of 2020: 29 For payment of the cost of demolition, alterations and improvements 30 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) 31 32 ... 4,000,000 ..... (re. \$4,000,000) By chapter 54, section 1, of the laws of 2019: 33 For payment of the cost of demolition, alterations and improvements 34 35 for health and safety to existing facilities, including the payment 36 of liabilities incurred prior to April 1, 2019 (05071901) (81028) 37 ... 7,800,000 ..... (re. \$4,020,000) By chapter 54, section 1, of the laws of 2018: 38 For payment of the cost of demolition, alterations and improvements 39 for health and safety to existing facilities, including the payment 40 of liabilities incurred prior to April 1, 2018 (05071801) (81028) 41 42 43 By chapter 55, section 1, of the laws of 2016:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1For payment of the cost of demolition, alterations and improvements2for health and safety to existing facilities, including the payment3of liabilities incurred prior to April 1, 2016 (05071601) (81028)4... 16,000,000 ..... (re. \$2,876,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For payment of the cost of demolition, alterations and improvements
7 for health and safety to existing facilities, including the payment
8 of liabilities incurred prior to April 1, 2013 (05071301) (81028)

10 By chapter 54, section 1, of the laws of 2012:

... 6,320,000 ..... (re. \$2,143,000)

- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 New Facilities Purpose

9

## 17 By chapter 50, section 1, of the laws of 2009:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) (26223) ... 10,000,000 ..... (re. \$10,000,000)

25 By chapter 50, section 1, of the laws of 2008:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) (26223) ... 10,000,000 ..... (re. \$10,000,000)

33 By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the design and construction of 34 35 state facilities, including payment of liabilities incurred prior to 36 April 1, 2007. Notwithstanding section 51 of the state finance law, 37 funds may be transferred from this appropriation to any other capi-38 tal projects appropriation made to a state department or agency, for 39 the purpose of constructing a facility that will benefit multiple 40 state agencies (05AA0707) (26223) ..... 10,000,000 ..... (re. \$9,000,000) 41

42 Capital Projects Funds - Other

43 Capital Projects Fund - 30000

44 Preservation of Facilities Purpose

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 For payment of the cost of alterations and improvements and minor 3 rehabilitation and improvements for the preservation of existing 4 facilities, including the payment of liabilities incurred prior to 5 April 1, 2022 (05012203) (81010) ..... б 20,320,000 ..... (re. \$19,792,000) 7 For payment of the costs of alterations, improvements and rehabili-8 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 9 1, 2022 (05NR2203) (26217) ... 63,660,000 ..... (re. \$63,660,000) 10 For payment of the cost of alterations, improvements and rehabili-11 12 tation, including design, consultants, furniture, moving, and tech-13 nology, for the preservation of various facilities throughout the 14 state, including the payment of liabilities incurred prior to April 15 1, 2022. 16 Notwithstanding any provision of law, rule or regulation to the 17 contrary, of the amounts appropriated herein, \$25,000,000 may be 18 made available for expenses that will result in the reduction of 19 vacant and underutilized space within buildings owned and leased by 20 the office of general services. The office of general services shall 21 submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has 22 23 been approved by the division of the budget (050S2203) (26247) ..... 24 25,000,000 ..... (re. \$23,228,000) 25 For payment of the cost of alterations, improvements and rehabili-26 tation, including design, consultants, furniture, moving, and tech-27 nology, for the preservation of various facilities in the Empire 28 State plaza, including the payment of liabilities incurred prior to 29 April 1, 2022 (05SR2203) (26243) ..... 30 175,500,000 ..... (re. \$175,500,000) For payment of the cost of alterations and improvements and mainte-31 nance rehabilitation for the Legislative Library (05142203) (26249) 32 33 ... 3,000,000 ..... (re. \$2,994,000) 34 By chapter 54, section 1, of the laws of 2021: For payment of the cost of alterations and improvements and minor 35 36 rehabilitation and improvements for the preservation of existing 37 facilities, including the payment of liabilities incurred prior to 38 April 1, 2021 (05012103) (81010) ..... 39 28,600,000 ..... (re. \$25,737,000) 40 For payment of the costs of alterations, improvements and rehabili-41 tation for the preservation of various facilities throughout the 42 state, including the payment of liabilities incurred prior to April 43 1, 2021 (05NR2103) (26217) ... 17,400,000 ..... (re. \$17,400,000) 44 For payment of the cost of alterations, improvements and rehabili-45 tation, including design, consultants, furniture, moving, and tech-46 nology, for the preservation of various facilities throughout the 47 state, including the payment of liabilities incurred prior to April 48 1, 2021. 49 Notwithstanding any provision of law, rule or regulation to the 50 contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of 51

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

vacant and underutilized space within buildings owned and leased by 1 2 the office of general services. The office of general services shall 3 submit a utilization plan to the division of the budget and no 4 expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S2103) (26247) ..... 5 б 50,000,000 ..... (re. \$27,888,000) 7 By chapter 54, section 1, of the laws of 2020: For payment of the cost of alterations and improvements and minor 8 rehabilitation and improvements for the preservation of existing 9 10 facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010) ..... 11 29,400,000 ..... (re. \$22,621,000) 12 13 For payment of the costs of alterations, improvements and rehabili-14 tation for the preservation of various facilities throughout the 15 state, including the payment of liabilities incurred prior to April 16 1, 2020 (05NR2003) (26217) ... 30,400,000 ..... (re. \$18,329,000) 17 For payment of the cost of alterations, improvements and rehabili-18 tation, including design, consultants, furniture, moving, and tech-19 nology, for the preservation of various facilities throughout the 20 state, including the payment of liabilities incurred prior to April 21 1, 2020. 22 Notwithstanding any provision of law, rule or regulation to the 23 contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of 24 25 vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall 26 27 submit a utilization plan to the division of the budget and no 28 expenditures may be made from this appropriation until the plan has 29 been approved by the division of the budget (050S2003) (26247) ..... 30 50,000,000 ..... (re. \$14,427,000) 31 By chapter 54, section 1, of the laws of 2019: 32 For payment of the cost of alterations and improvements and minor 33 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 34 35 April 1, 2019 (05011903) (81010) ..... 36 31,500,000 ..... (re. \$20,544,000) 37 For payment of the costs of alterations, improvements and rehabili-38 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 39 40 1, 2019 (05NR1903) (26217) ... 20,000,000 ..... (re. \$10,447,000) 41 For payment of the cost of alterations, improvements and rehabili-42 tation, including design, consultants, furniture, moving, and tech-43 nology, for the preservation of various facilities throughout the 44 state, including the payment of liabilities incurred prior to April 45 1, 2019. 46 Notwithstanding any provision of law, rule or regulation to the 47 contrary, of the amounts appropriated herein, \$25,000,000 may be 48 made available for expenses that will result in the reduction of 49 vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall 50

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

submit a utilization plan to the division of the budget and no 1 2 expenditures may be made from this appropriation until the plan has 3 been approved by the division of the budget (050S1903) (26247) ..... 4 5 By chapter 54, section 1, of the laws of 2018: б For payment of the cost of alterations and improvements and minor 7 rehabilitation and improvements for the preservation of existing 8 facilities, including the payment of liabilities incurred prior to 9 April 1, 2018 (05011803) (81010) ..... 10 25,500,000 ... (re. \$9,794,000) 11 For payment of the cost of alterations and improvements and mainte-12 nance rehabilitation for the state capitol and the legislative 13 office building (05AR1803) (26207) ..... 14 2,000,000 ..... (re. \$2,000,000) 15 For payment of the cost of alterations and improvements and mainte-16 nance rehabilitation for the state capitol and the legislative 17 office building (05SR1803) (26210) ..... 18 For payment of the costs of alterations, improvements and rehabili-19 20 tation for the preservation of various facilities throughout the 21 state, including the payment of liabilities incurred prior to April 22 1, 2018 (05NR1803) (26217) ... 26,100,000 ..... (re. \$14,956,000) By chapter 54, section 1, of the laws of 2017: 23 24 For payment of the cost of alterations and improvements and minor 25 rehabilitation and improvements for the preservation of existing 26 facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) (81010) ..... 27 28 22,400,000 ..... (re. \$10,020,000) 29 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the 30 31 state, including the payment of liabilities incurred prior to April 32 1, 2017 (05NR1703) (26217) ... 32,600,000 ..... (re. \$11,116,000) By chapter 55, section 1, of the laws of 2016: 33 34 For payment of the cost of alterations and improvements and minor 35 rehabilitation and improvements for the preservation of existing 36 facilities, including the payment of liabilities incurred prior to 37 April 1, 2016 (05011603) (81010) ..... 38 25,800,000 ..... (re. \$13,203,000) 39 For payment of the costs of alterations, improvements and rehabili-40 tation for the preservation of the state capitol building, including 41 payment of liabilities incurred prior to April 1, 2016 the 42 (05CR1603) (26216) ... 200,000 ..... (re. \$200,000) 43 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the 44 45 state, including the payment of liabilities incurred prior to April 46 1, 2016 (05NR1603) (26217) ... 14,000,000 ..... (re. \$5,364,000)

47 By chapter 54, section 1, of the laws of 2015:

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1                                      | For payment of the cost of alterations and improvements and minor   |
|--|---|
| 2                                      | rehabilitation and improvements for the preservation of existing  |
| 4                                      | facilities, including the payment of liabilities incurred prior to  |
| 5                                      | April 1, 2015 (05031503) (81010) 42,720,000 (re. \$9,882,000)   |
| 6                                      | For payment of the costs of alterations, improvements and rehabili-   |
| 7                                      | tation for the preservation of the state capitol building, including  |
| 8                                      | the payment of liabilities incurred prior to April 1, 2015  |
| 9                                      | (05CR1503) (26216) 200,000 (re. \$200,000)  |
| 10                                     | For payment of the cost of design and related services, demolition,   |
| 11                                     | alterations, improvements, and rehabilitation at the Harriman state   |
| 12                                     | office campus, including the payment of liabilities incurred prior  |
| 13                                     | to April 1,2015 (05HC1503) (26203) (re. \$40,757,000)   |
| 14                                     | By chapter 54, section 1, of the laws of 2014:  |
| 15                                     | For payment of the costs of alterations, improvements and rehabili-   |
| 16                                     | tation for the preservation of the state capitol building, including  |
| 17                                     | the payment of liabilities incurred prior to April 1, 2014  |
| 18                                     | (05CR1403) (26216) 200,000 (re. \$200,000)  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25 | By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:<br>For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000 (re. \$30,000) |
| 26                                     | By chapter 54, section 1, of the laws of 2013:  |
| 27                                     | For payment of the costs of alterations, improvements and rehabili-   |
| 28                                     | tation for the preservation of the state capitol building, including  |
| 29                                     | the payment of liabilities incurred prior to April 1, 2013  |
| 30                                     | (05CR1303) (26216) 10,000,000 (re. \$10,000,000)  |
| 31                                     | By chapter 54, section 1, of the laws of 2012:  |
| 32                                     | For payment of the costs of alterations, improvements and rehabili-   |
| 33                                     | tation for the preservation of the state Capitol Building (05CR1203)  |
| 34                                     | (26216) 250,000 (re. \$250,000)   |
| 35                                     | By chapter 54, section 1, of the laws of 2011:  |
| 36                                     | For payment of the costs of alterations, improvements and rehabili-   |
| 37                                     | tation for the preservation of the state Capitol Building (05CR1103)  |
| 38                                     | (26216) 650,000 (re. \$650,000)   |
| 39                                     | By chapter 50, section 1, of the laws of 2010:  |
| 40                                     | For payment of the costs of alterations, improvements and rehabili-   |
| 41                                     | tation for the preservation of the state Capitol Building (05CR1003)  |
| 42                                     | (26216) 3,650,000 (re. \$3,650,000)   |
| 43                                     | By chapter 50, section 1, of the laws of 2009:  |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) 2 3 (26216) ... 15,000,000 ..... (re. \$14,923,000) 4 By chapter 50, section 1, of the laws of 2008: 5 For payment of the costs of alterations, improvements and rehabiliб tation for the preservation of the state Capitol Building (05CR0803) 7 (26216) ... 5,000,000 ..... (re. \$3,604,000) For the payment of the costs of alterations, improvement and rehabili-8 tation for the preservation of Hearing Room C located in the Legis-9 lative Office Building (05LC0803) (26219) ..... 10 11 1,075,000 ..... (re. \$137,000) By chapter 50, section 1, of the laws of 2007: 12 13 For payment of the costs of alterations, improvements and rehabili-14 tation for the preservation of the state Capitol Building (05CR0703) 15 (26216) ... 5,000,000 ..... (re. \$430,000) By chapter 50, section 1, of the laws of 2006: 16 For payment of the costs of alterations, improvements and rehabili-17 18 tation for the preservation of the state Capitol Building (05030603) 19 (26216) ... 26,000,000 ..... (re. \$1,694,000) 20 For payment of the costs of alterations, improvements and rehabili-21 tation for the preservation of Hearing Rooms B and C located in the 22 Legislative Office Building (05LL0603) (26221) ..... 23 1,645,000 ..... (re. \$104,000) For payment of the state's share of costs of alterations and improve-24 25 ments for preservation of facilities at the Binghamton Governmental 26 Complex, including but not limited to repair and rehabilitation of 27 parking garage facilities. The state's share of such costs shall be 28 determined pursuant to a written tripartite agreement between the 29 state of New York, Broome County, and the city of Binghamton. All or 30 part of this amount may be used for payment to the design and 31 construction management account of the centralized services fund of 32 the New York state office of general services for services rendered 33 (05BP0603) (26222) ... 6,200,000 ..... (re. \$1,160,000) 34 Advance for costs of alterations and improvements for preservation of 35 facilities at the Binghamton Governmental Complex, including but not 36 limited to repair and rehabilitation of parking garage facilities. 37 All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of 38 39 the New York state office of general services for services rendered. 40 No portion of this appropriation shall be available until the divi-41 sion of the budget has reviewed and approved a repayment agreement 42 with the city of Binghamton and Broome county. Such agreement, at 43 the minimum, shall provide for reimbursement to the state by the 44 city of Binghamton and Broome county for their respective shares of 45 all design and construction disbursements (05BL0603) (26230) ..... 46 5,800,000 ..... (re. \$59,000) 47 Capital Projects Funds - Other

48 Capital Projects Fund - 30000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### 1 Preventive Maintenance Purpose

2 By chapter 54, section 1, of the laws of 2022: 3 For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual 4 5 services provided by private firms, including the payment of liabilб ities incurred prior to April 1, 2022 (050922PM) (26224) ..... 7 26,280,000 ..... (re. \$24,066,000) 8 By chapter 54, section 1, of the laws of 2021: 9 For preventive maintenance on state facilities including personal 10 services, nonpersonal services, fringe benefits and the contractual 11 services provided by private firms, including the payment of liabil-12 ities incurred prior to April 1, 2021 (050921PM) (26224) ..... 13 25,400,000 ..... (re. \$13,133,000) By chapter 54, section 1, of the laws of 2020: 14 15 For preventive maintenance on state facilities including personal 16 services, nonpersonal services, fringe benefits and the contractual 17 services provided by private firms, including the payment of liabil-18 ities incurred prior to April 1, 2020 (050920PM) (26224) ..... 19 16,700,000 ..... (re. \$3,330,000) 20 By chapter 54, section 1, of the laws of 2019: For preventive maintenance on state facilities including personal 21 22 services, non-personal services, fringe benefits and the contractual 23 services provided by private firms, including the payment of liabil-24 ities incurred prior to April 1, 2019 (050919PM) (26224) ..... 25 16,700,000 ..... (re. \$3,606,000) By chapter 54, section 1, of the laws of 2018: 26 For preventive maintenance on state facilities including personal 27 28 services, non-personal services, fringe benefits and the contractual 29 services provided by private firms, including the payment of liabil-30 ities incurred prior to April 1, 2018 (050918PM) (26224) ..... 31 16,000,000 ..... (re. \$470,000) 32 By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal 33 34 services, non-personal services, fringe benefits and the contractual 35 services provided by private firms, including the payment of liabil-36 ities incurred prior to April 1, 2016 (050916PM) (26224) ..... 37 23,000,000 ..... (re. \$303,000) By chapter 54, section 1, of the laws of 2015: 38 39 For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual 40 41 services provided by private firms, including the payment of liabil-42 ities incurred prior to April 1, 2015 (050515PM) (26224) ..... 43 15,000,000 ..... (re. \$15,000)

44 SUSTAINABILITY (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other Capital Projects Fund - 30000 2 3 Energy Conservation Purpose 4 By chapter 54, section 1, of the laws of 2022: 5 For services and expenses related to the conversion of light duty б vehicles in the New York state fleet to electric vehicles (05602205) 7 (26248) ... 17,000,000 ..... (re. \$17,000,000) Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 10 Sustainability Purpose By chapter 50, section 1, of the laws of 2009: 11 12 For payments on sustainability projects at various facilities through-13 out the State, including the payment of liabilities incurred prior 14 to April 1, 2009 (050109SU) (26226) ..... 15 13,300,000 ..... (re. \$10,343,000)

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 2,164,670,000 4,064,319,000 Capital Projects Funds - Federal ... 330,000,000 б 644,277,000 7 -----All Funds ..... 2,494,670,000 4,708,596,000 8 9 10 ALL PAYERS CLAIMS DATABASE (CCP) ..... 10,000,000 11 12 Capital Project Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose For grants, services and expenses related to 15 16 the establishment, support, and adminis-17 tration of an all payers claim database, 18 including but not limited to technology, equipment, software, personal service, 19 fringe benefits, and indirect costs. For 20 purposes of the program, all such activ-21 22 ities are deemed to constitute a capital 23 expenditure. No expenditures related to 24 this appropriation shall be made without a 25 plan, prepared by the commissioner of 26 health and approved by the director of the 27 budget, detailing sufficient resources are available to support such expenditures 28 29 (12AP2308) (26624) ..... 10,000,000 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 New Facilities Purpose 35 The sum of \$967,000,000 is hereby appropriated for services and expenses of a life 36 37 sciences laboratory public health initi-38 ative in the Capital District pursuant to a plan developed by the commissioner of 39 40 the New York State department of health, and subject to the approval of the direc-41 42 tor of the division of the budget, for the 43 acquisition of real property, preparation 44 of plans, design, construction, reno-

CAPITAL PROJECTS 2023-24

vation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (12262309) (85501) ..... 967,000,000

8 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 12,266,000

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000
- 12 Maintenance and Operations Purpose

13 For services and expenses of a quality 14 program for adult care facilities. Such 15 program shall be targeted at facilities 16 with a high population of residents who receive supplemental security income, as 17 18 defined in subchapter XVI of chapter 7 of 19 title 42 of the United States Code, state 20 supplemental payments, Medicaid (with 21 respect to residents in an assisted living program), or safety net assistance, as defined in section 159 of the social 22 23 services law, and used to support capital 24 25 improvement projects that will enhance the physical environment of the facility and 26 27 promote a higher quality of life for resi-28 dents, in accordance with a plan approved 29 by the residents' council, the department, 30 and the director of the budget, provided 31 however that such expenditures shall not 32 be used to supplant the obligations of to provide a safe 33 facility operator 34 comfortable living environment for resi-35 dents in a good state of repair and sani-36 tation. The department, subject to the 37 approval of the director of the division of budget, shall develop an allocation 38 39 methodology taking into account financial 40 status of the facility, resident needs, 41 the population of residents who and 42 receive supplemental security income, 43 supplemental payments, Medicaid state (with respect to residents in an assisted 44 45 living program), or safety net assistance. 46 Such allocation shall serve as the basis 47 of distribution to eligible facilities 48 (12EQ23MO) ..... 3,266,000

CAPITAL PROJECTS 2023-24

For the maintenance and operation of various 1 2 facilities and systems including personal 3 services, fringe benefits, and indirect costs. Notwithstanding any other law to 4 5 the contrary, all or a portion of the 6 funds appropriated herein may be suballo-7 cated or transferred to any department, agency, or public authority (12FM23MO) 8 9 (81107) ..... 9,000,000 10 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ..... 1,000,000,000 11 \_\_\_\_\_ 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Health Care System Improvement Purpose 15 For payments and grants to support health care facility transformation statewide, 16 17 made available pursuant to section 2825-h of the public health law. A portion of the 18 19 funds appropriated herein may be suballo-20 cated or transferred to any department, 21 agency, or public authority (12SW23HE) 22 (26668) ..... 990,000,000 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Infrastructure Purpose 26 The sum of \$10,000,000 is hereby appropriated to support a community health care 27 28 revolving capital fund as authorized by 29 section 2815-a of the public health law. 30 Notwithstanding any other law to the contrary, all or a portion of the amounts 31 32 hereby appropriated may be suballocated or 33 transferred to the dormitory authority of 34 the state of New York for such purpose 35 (12H223A4) ..... 10,000,000 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000 36 37 \_\_\_\_\_ 38 Capital Projects Fund - Other 39 Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 40 41 Program Improvement/Change Purpose 42 For services and expenses related to infor-43 mation technology projects undertaken by 44 the department of health, including the

#### CAPITAL PROJECTS 2023-24

payment of liabilities incurred prior to 1 2 April 1, 2023 pursuant to a plan that addresses information technology security 3 data management, prepared by the 4 and 5 department of health, developed in consulб tation with the office of information 7 technology services, and approved by the director of the budget. Upon the request 8 of the commissioner of the department of 9 health and approval of the director of the 10 division of the budget, all or a portion 11 12 of the funds appropriated hereby may be 13 suballocated or transferred to the office 14 of information technology services 15 (12IT2308) (51919) ..... 10,000,000 HEALTH CARE DATA MODERNIZATION (CCP) ..... 30,000,000 16 17 Capital Projects Funds - Other 18 19 Capital Projects Fund - 30000 20 Program Improvement/Change Purpose 21 For services and expense related to the 22 development and implementation of an electronic health record connectivity incen-23 tive program. Use of such funds shall not 24 25 be subject to the requirements of section 26 163 of the state finance law (12EH2308) ..... 30,000,000 27 LABORATORIES AND RESEARCH (CCP) ..... 12,000,000 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Preservation of Facilities Purpose 32 To maintain and improve existing facilities including preparation of plans and for 33 34 payment to the design and construction management account of the centralized 35 36 services fund of the New York state office 37 of general services. Upon the request of 38 the commissioner of the department of 39 health and approval of the director of the 40 division of the budget, funds of this appropriation may be transferred to the 41 42 dormitory authority of the state of New 43 for capital projects (12592303) York 44 (29780) ..... 12,000,000

### CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000 \_\_\_\_\_ 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Preservation of Facilities Purpose б minor alterations, improvements and For 7 preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford 8 Nursing Home, Batavia Nursing Home, and 9 Montrose Nursing Home including prepara-10 11 tion of plans and for payment to the 12 design and construction management account 13 of the centralized services fund of the 14 New York state office of general services. 15 Upon the request of the commissioner of 16 the department of health and approval of 17 the director of the division of the budget, funds of this appropriation may  $\tilde{b}e$ 18 transferred to the dormitory authority of 19 20 the state of New York for capital projects 21 (12602303) (81010) ..... 7,600,000 The sum of \$51,304,000 is hereby appropri-22 23 ated to support capital expenses of the 24 Roswell Park cancer institute corporation. 25 Notwithstanding any law to the contrary, all 26 or a portion of funds appropriated herein 27 may be transferred to the Roswell Park 28 cancer institute corporation, subject to a plan developed by Roswell Park cancer 29 institute corporation, submitted to the 30 31 department of health, and approved by the 32 director of the budget (12RP2303) (26665) ... 51,304,000 33 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 32,500,000 34 35 Capital Projects Funds - Other Capital Projects Fund - 30000 36 37 Program Improvement/Change Purpose 38 For grants, services and expenses including 39 contracts for the New York eHealth Colla-40 borative for the purpose of supporting and 41 administering the statewide health information network for New York, including but 42 43 not limited to qualified entities certi-44 fied by the department, technology, equip-45 ment, software, personal service, fringe 46 benefits, and indirect costs. For purposes 47 of the program, all such activities are

#### CAPITAL PROJECTS 2023-24

deemed to constitute a capital expendi-1 ture. Provided, however, that two million 2 3 five hundred thousand dollars shall be for modernizing health reporting 4 used 5 systems. No expenditures related to this б appropriation shall be made without a 7 plan, prepared by the commissioner of health and approved by the director of the 8 9 budget, detailing sufficient resources are available to support such expenditures. 10 Use of such funds shall not be subject to 11 12 the requirements of section 163 of the 13 state finance law. (12SH2308) (26628) ..... 32,500,000 15 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Water Resources Purpose 19 For payment of a portion of the state's 20 match for the safe drinking water revolv-21 ing fund (12SM2357) (26888) ..... 30,000,000 22 For services and expenses including contracts related to the laboratory test-23 24 ing of public drinking water for chemical 25 compounds and emerging contaminants 26 defined pursuant to section 1112 of the 27 public health law (12EC2357) ..... 2,000,000 Capital Projects Funds - Federal 28 29 Federal Capital Projects Fund 30 Safe Drinking Water Revolving Account - 31360 31 Water Resources Purpose 32 For federal grants for the safe drinking water revolving fund (12022357) (26888) .... 300,000,000 33 34 For services and expenses of the state 35 revolving funds program (12DW2357) (26666) 36

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts б expended from appropriations which are eligible for reimbursement 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond 9 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities 23 licensed pursuant to public health law or mental hygiene law, 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery 33 34 system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appro-35 36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) ..... 46 1,200,000,000 ..... (re. \$472,469,000)

47 ECONOMIC DEVELOPMENT (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

3 New Facilities Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, to
5 the New York state urban development corporation, is hereby trans6 ferred and reappropriated to the Department of Health:

7 The sum of \$600,000,000 is hereby appropriated for services and 8 expenses of a life sciences laboratory and public health initiative 9 in the Capital District to develop life science research, inno-10 vation, and infrastructure, including but not limited to the acqui-11 sition of real property, preparation of plans, design, construction, 12 renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 13 14 2018. All or a portion of the funds appropriated hereby may be 15 suballocated or transferred to any department, agency, or public 16 authority [<del>(91251809)</del>] <u>(12251809)</u> (85501) ..... 17 600,000,000 ..... (re. \$600,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2017, to 19 the New York state urban development corporation, is hereby trans-20 ferred and reappropriated to the department of health:

21 The sum of \$150,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in 22 23 the Capital District pursuant to a plan developed by the chief exec-24 utive officer of the New York state urban development corporation 25 jointly with the commissioner of health to develop life science 26 research, innovation, and infrastructure including, but not limited 27 to the preparation of plans, design, construction, renovation, and 28 other costs incidental thereto, including the payment of liabilities 29 incurred prior to April 1, 2017. Notwithstanding section 51 of the 30 public authorities law, such plan shall be reviewed and approved by 31 New York State public authorities control board. Prior to any award, 32 the New York state public authorities control board shall review and 33 approve any construction project in excess of five million dollars 34 funded from this appropriation. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, 35 36 agency, or public authority [(91241709)] (12251709) (85501) ..... 37 

38 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health Care System Improvement Purpose

42 By chapter 54, section 1, of the laws of 2022:

For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-g of the public health law. A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authori-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ty <u>(12SW22HE) (26668)</u> ..... 2 1,600,000,000 ..... (re. \$1,600,000,000)

- 3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 4 314, section 1, of the laws of 2019:
- 5

For payments and grants to support health care facility transformation б statewide. Notwithstanding section 163 of the state finance law or 7 any other provision of law to the contrary, this appropriation may 8 be used to fund payments and or grants, including up to \$5,000,000 9 to regional perinatal care centers or other health providers to 10 establish telehealth applications, made by the commissioner of 11 health in his or her sole discretion, without a competitive bid or 12 request for proposal process, to eligible applicants as determined 13 by the commissioner of health for the purposes that strengthen and 14 protect continued access to health care services in communities 15 including but not limited to children's residential treatment facil-16 ities. Such purposes may include debt retirement and capital 17 projects or non-capital projects that facilitate health care trans-18 formation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable 19 20 systems of care; preserve or expand essential health care services; 21 modernize obsolete facility physical plants and infrastructure; 22 foster participation in alternative payment arrangements, including 23 but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experi-24 25 ence in residential health care facilities; or improve health infor-26 mation technology infrastructure, including telehealth, to strength-27 en the acute, post-acute care, primary care, and longterm care 28 continuum. Grants shall not be available to support general operat-29 ing expenses.

- 30 The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the 31 32 approval of the director of the budget, and subject to section 33 1680-r of the public authorities law, for the purposes of awarding, 34 distributing, and administering the funds made available pursuant to 35 this appropriation.
- 36 In determining awards for eligible applicants under this appropri-37 ation, the commissioner of health shall consider criteria including, 38 but not limited to:
- 39 The extent to which the proposed project will contribute to the (a) 40 integration of health care services or the long term sustainability 41 of the applicant or preservation of essential health services in the 42 community or communities served by the applicant;
- 43 (b) The extent to which the proposed project or purpose is aligned 44 with delivery system reform incentive payment ("DSRIP") program 45 goals and objectives;
- (c) The geographic distribution of funds; 46
- 47 (d) The relationship between the proposed project and identified 48 community need;
- (e) The extent to which the applicant has access to alternative 49 50 financing;

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(f) The extent to which the proposed project furthers the development 1 2 of primary care and other outpatient services; 3 (g) The extent to which the proposed project benefits medicaid enrol-4 lees and uninsured individuals; 5 (h) The extent to which the applicant has engaged the community б affected by the proposed project and the manner in which community 7 engagement has shaped such project; and 8 (i) The extent to which the proposed project addresses potential risk 9 to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and 10 upon approval of the director of the budget, the commissioner may 11 12 award up to \$300,000,000 of the funds made available pursuant to 13 this appropriation for unfunded project applications submitted in 14 response to the request for applications number 17648 issued by the 15 department on January 8, 2018 pursuant to section 2825-e of the 16 public health law. 17 Authorized amounts to be awarded pursuant to applications submitted in 18 response to the request for application number 17648 shall be 19 awarded no later than September 1, 2019. 20 The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate 21 22 health and assembly health committees, until such time as the 23 department determines that the projects that receive funding pursu-24 ant to this appropriation are substantially complete. Such reports 25 shall be submitted no later than sixty days after the close of the 26 quarter, and shall include, for each award, the name of the appli-27 cant, a description of the project or purpose, the amount of the 28 award, disbursement date, and status of achievement of process and 29 performance metrics and milestones pursuant to subdivision 6 of 30 section 2825-f of the public health law. 31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili-32 33 ties, up to \$20,000,000 may be made available for grant awards made 34 pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by 35 36 the commissioner and a minimum of \$60,000,000 shall be made avail-37 able for grant awards to community-based health care providers which 38 shall be defined as a diagnostic and treatment center licensed or 39 granted an operating certificate under article 28 of the public 40 health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance 41 42 use disorder treatment clinic licensed or granted an operating 43 certificate under article 32 of the mental hygiene law, a primary 44 care provider, a home care provider certified or licensed pursuant 45 to article 36 of the public health law, a facility granted an oper-46 ating certificate under article 16 of the mental hygiene law or 47 hospices licensed or granted an operating certificate pursuant to 48 article 40 of the public health law. 49 The dormitory authority may issue bonds for such purposes up to the 50 amount appropriated herein. No expenditures may be made from this 51 appropriation to a facility until a facility specific plan has been

submitted to the department of health and has been approved by the

52

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 director of the budget (12SW18HE) (26668) ..... (re. \$387,801,000) 2 525,000,000 ..... (re. \$387,801,000)

- 3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 4 54, section 1, of the laws of 2018:
- 5 For payments and grants to support health care facility transformation б capital, non-operational works. Notwithstanding statewide for 7 section 163 of the state finance law or any other provision of law 8 to the contrary, this appropriation may be used to fund payments and 9 or grants made by the commissioner of health in his or her sole 10 discretion, without a competitive bid or request for proposal proc-11 ess, to eligible applicants as determined by the commissioner of 12 health for purposes in support of essential health care services. 13 Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, 14 15 including mergers, consolidation, acquisition or other corporate 16 restructuring activities intended to create a financially sustaina-17 ble system of care that promotes a patient-centered model of health 18 care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating 19 20 expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the
   integration of health care services or the long term sustainability
   of the applicant or preservation of essential health services in the
   community or communities served by the applicant;
- 36 (b) The extent to which the proposed project or purpose is aligned 37 with delivery system reform incentive payment ("DSRIP") program 38 goals and objectives;
- 39 (c) Consideration of geographic distribution of funds;
- 40 (d) The relationship between the proposed project and identified 41 community need;
- 42 (e) The extent to which the applicant has access to alternative 43 financing;
- 44 (f) The extent that the proposed project furthers the development of 45 primary care and other outpatient services;
- 46 (g) The extent to which the proposed project benefits medicaid enrol-47 lees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community
   affected by the proposed capital project and the manner in which
   community engagement has shaped such capital project; and

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- (i) The extent to which the proposed project addresses potential risk
   to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- 10 The department shall provide a report on a quarterly basis to the 11 chairs of the senate finance, assembly ways and means, and senate 12 health and assembly health committees. Such reports shall be submit-13 ted no later than 60 days after the close of the quarter, and shall 14 include, for each award, the name of the applicant, a description of 15 the project or purpose, the amount of the award, disbursement date, 16 and status of achievement of process and performance metrics and 17 milestones pursuant to subdivision 5 of section 2825-e of the public 18 health law.
- Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.
- 24 Within amounts appropriated herein, \$50,000,000 shall be made avail-25 able for grant awards to Montefiore medical center, and a minimum of 26 \$75,000,000 shall be made available for grant awards to community-27 based health care providers which shall be defined as a diagnostic 28 and treatment center licensed or granted an operating certificate 29 under article 28 of the public health law, a mental health clinic 30 licensed or granted an operating certificate under article 31 of the 31 mental hygiene law, an alcohol and substance abuse treatment clinic 32 licensed or granted an operating certificate under article 32 of the 33 mental hygiene law, a primary care provider, or a home care provider 34 certified or licensed pursuant to article 36 of public health law.
- The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) ..... (re. \$206,896,000) 500,000,000 ..... (re. \$206,896,000)

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 42 section 1, of the laws of 2017:

43 For payments and grants to support health care facility transformation 44 statewide for capital, non-operational works. Notwithstanding 45 section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and 46 47 or grants made by the commissioner of health in his or her sole 48 discretion, without a competitive bid or request for proposal proc-49 ess, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. 50 Such purposes may include renovating or replacing inefficient or 51

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

outdated facilities as part of a merger, consolidation, acquisition 1 2 or other significant corporate restructuring activity that is part 3 of an overall transformation plan intended to create a financially 4 sustainable system of care that promotes a patient-centered model of 5 health care delivery aimed at improving the overall health and б wellbeing of a community. Eligible applicants shall be those deemed 7 by the commissioner to be a provider that fulfills or will fulfill a 8 health care need for acute inpatient, outpatient, primary, home care 9 or residential health care services in a community. The commissioner 10 and the president of the dormitory authority of the state of New 11 York shall enter into an agreement, subject to the approval of the 12 director of the budget, and subject to section 1680-r of the public 13 authorities law, for the purposes of awarding, distributing, and 14 administering the funds made available pursuant to this appropri-15 ation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the 16 17 authority shall consider criteria including, but not limited to: 18 (a) the extent to which the proposed capital project will contribute 19 the integration of health care services and long term sustainato 20 bility of the applicant or preservation of essential health services 21 in the community or communities served by the applicant; 22 (b) the extent to which the proposed project or purpose is aligned 23 with delivery system reform incentive payment ("DSRIP") program 24 goals and objectives; 25 (c) consideration of geographic distribution of funds; 26 (d) the relationship between the proposed capital project and identi-27 fied community need; 28 (e) the extent to which the applicant has access to alternative 29 financing; 30 (f) the extent that the proposed capital project furthers the develop-31 ment of primary care and other outpatient services; (g) the extent to which the proposed capital project benefits medicaid 32 33 enrollees and uninsured individuals; 34 (h) the extent to which the applicant has engaged the community 35 affected by the proposed capital project and the manner in which 36 community engagement has shaped such capital project; and 37 (i) the extent to which the proposed capital project addresses poten-38 tial risk to patient safety and welfare. 39 Disbursement of awards made pursuant to this appropriation shall be 40 conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the 41 42 commissioner. Such metrics and milestones shall be structured to 43 ensure that the health care transformation and provider sustainabil-44 ity goals of the project are achieved, and such metrics and mile-45 stones shall be included in grant disbursement agreements or other 46 contractual documents as required by the commissioner. 47 The department shall provide a report on a quarterly basis to the 48 chairs of the senate finance, assembly ways and means, senate health 49 assembly health committees. Such reports shall be submitted no and 50 later than sixty days after the close of the quarter, and shall 51 include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, 52

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and status of achievement of process and performance metrics and 1 2 milestones pursuant to subdivision 5 of section 2825-b of the public 3 health law. Within amounts appropriated herein, up to \$5,000,000 may 4 be made available for the purchase of mammography equipped vehicles, 5 and a minimum of \$30,000,000 shall be made available for communityб based health care providers which shall be defined as a diagnostic 7 treatment center licensed or granted an operating certificate and 8 under article twenty-eight of the public health law, a mental health 9 clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse 10 11 treatment clinic licensed or granted an operating certificate under 12 article thirty-two of the mental hygiene law, primary care provid-13 ers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue 14 15 bonds for such purposes in an amount appropriated herein. No expend-16 itures may be made from this appropriation to a facility until a 17 facility specific plan has been submitted to the department of 18 health and has been approved by the director of the budget 19 (12SW16HE) (26668) ... 200,000,000 ..... (re. \$52,035,000)

20 By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation 21 22 within the county of Kings, for capital, non-operational works serv-23 ing communities whose residents are experiencing significant levels 24 of health care disparities, health care needs and other risk 25 factors. Funding will be awarded in the discretion of the commis-26 sioner of health, without a competitive bid or request for proposal 27 process, for purposes in support of essential health care services. 28 Such purposes may include renovating or replacing inefficient or 29 outdated facilities as part of a merger, consolidation, acquisition 30 or other significant corporate restructuring activity intended to 31 create a financially sustainable system of care that promotes a 32 patient-centered model of health care delivery aimed at improving 33 the overall health and well-being of a community. The dormitory 34 authority may issue bonds for such purposes in an amount appropri-35 ated herein. No expenditures may be made from this appropriation to 36 a facility until a facility specific plan has been submitted to the 37 department of health and has been approved by the director of the 38 budget (12BK15HE) (26928) ... 700,000,000 ..... (re. \$486,635,000)

39 IT INITIATIVES PROGRAM (CCP)

40 Capital Projects Fund - Other

41 Miscellaneous Capital Projects Fund

42 Health Care IT Capital Account - 32216

43 Program Improvement/Change Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2022, is 45 hereby amended and reappropriated to read:

For services and expenses related to information technology projects
undertaken by the department of health, including the payment of
liabilities incurred prior to April 1, 2022 <u>pursuant to a plan that</u>

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addresses information technology security and data management, 1 2 prepared by the department of health, developed in consultation with 3 the office of information technology services, and approved by the 4 director of the budget. Upon the request of the commissioner of the 5 department of health and approval of the director of the division of б the budget, all or a portion of the funds appropriated hereby may be 7 suballocated or transferred to the office of information technology 8 services (12IT2208) (51919) ... 10,000,000 ..... (re. \$8,677,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2021, is 10 hereby amended and reappropriated to read:

11 For services and expenses related to information technology projects 12 undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021 pursuant to a plan that 13 14 addresses information technology security and data management, 15 prepared by the department of health, developed in consultation with 16 the office of information technology services, and approved by the 17 director of the budget. Upon the request of the commissioner of the 18 department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be 19 20 suballocated or transferred to the office of information technology services (12IT2108) (51919) ... 10,000,000 ..... (re. \$3,417,000) 21

- 22 LABORATORIES AND RESEARCH (CCP)
- 23 Capital Projects Funds Other
- 24 Capital Projects Fund 30000
- 25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2022:

| 27 | To maintain and improve existing facilities including preparation of |
|----|--|
| 28 | plans and for payment to the design and construction management      |
| 29 | account of the centralized services fund of the New York state       |
| 30 | office of general services. Upon the request of the commissioner of  |
| 31 | the department of health and approval of the director of the divi-   |
| 32 | sion of the budget, funds of this appropriation may be transferred   |
| 33 | to the dormitory authority of the state of New York for capital      |
| 34 | projects (12592203) (29780)  |
| 35 | 12,000,000 (re. \$10,526,000)  |

36 By chapter 54, section 1, of the laws of 2021:

37 To maintain and improve existing facilities including preparation of 38 plans and for payment to the design and construction management 39 account of the centralized services fund of the New York state 40 office of general services. Upon the request of the commissioner of 41 the department of health and approval of the director of the divi-42 sion of the budget, funds of this appropriation may be transferred the dormitory authority of the state of New York for capital 43 to 44 projects (12592103) (29780) ... 8,000,000 ..... (re. \$4,773,000)

45 By chapter 54, section 1, of the laws of 2020:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

To maintain and improve existing facilities including preparation of 1 2 plans and for payment to the design and construction management 3 account of the centralized services fund of the New York state 4 office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the diviб sion of the budget, funds of this appropriation may be transferred 7 the dormitory authority of the state of New York for capital to 8 projects (12592003) (29780) ... 8,000,000 ..... (re. \$4,170,000)

9 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 10 section 1, of the laws of 2021:

11 To maintain and improve existing facilities including preparation of 12 plans and for payment to the design and construction management account of the centralized services fund of the New York state 13 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 to the dormitory authority of the state of New York for capital 18 projects (12591903) (29780) ... 9,940,000 ..... (re. \$771,000)

# 19 By chapter 54, section 1, of the laws of 2018:

To maintain and improve existing facilities including preparation of 20 21 plans and for payment to the design and construction management 22 account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 to the dormitory authority of the state of New York for capital 27 projects (12591803) (29780) ... 8,000,000 ..... (re. \$746,000)

#### 28 By chapter 54, section 1, of the laws of 2017:

To maintain and improve existing facilities including preparation of 29 30 plans and for payment to the design and construction management 31 account of the centralized services fund of the New York state 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital 36 projects (12591703) (29780) ... 8,000,000 ..... (re. \$783,000)

37 By chapter 55, section 1, of the laws of 2016:

38 To maintain and improve existing facilities including preparation of 39 plans and for payment to the design and construction management 40 account of the centralized services fund of the New York state 41 office of general services. Upon the request of the commissioner of 42 the department of health and approval of the director of the divi-43 sion of the budget, funds of this appropriation may be transferred the dormitory authority of the state of New York for capital 44 to 45 projects (12591603) (29780) ... 8,000,000 ..... (re. \$3,868,000)

46 By chapter 54, section 1, of the laws of 2015:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

To maintain and improve existing facilities including preparation of 1 2 plans and for payment to the design and construction management account of the centralized services fund of the New York state 3 4 office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the diviб sion of the budget, funds of this appropriation may be transferred 7 to the dormitory authority of the state of New York for capital 8 projects (12591503) (29780) ... 8,000,000 ..... (re. \$3,192,000)

9 By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of 10 11 plans and for payment to the design and construction management 12 account of the centralized services fund of the New York state 13 office of general services. Upon the request of the commissioner of 14 the department of health and approval of the director of the divi-15 sion of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital 17 projects (12591403) (29780) ... 8,000,000 ..... (re. \$122,000)

18 By chapter 54, section 1, of the laws of 2013:

19 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 20 21 account of the centralized services fund of the New York state 22 office of general services. Upon the request of the commissioner of 23 the department of health and approval of the director of the divi-24 sion of the budget, funds of this appropriation may be transferred 25 to the dormitory authority of the state of New York for capital 26 projects (12591303) (29780) ... 8,000,000 ..... (re. \$3,027,000)

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 28 Capital Projects Funds Other
- 29 Capital Projects Fund 30000
- 30 Preservation of Facilities Purpose

# 31 By chapter 54, section 1, of the laws of 2022:

32 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 33 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-35 tion of plans and for payment to the design and construction manage-36 ment account of the centralized services fund of the New York state 37 office of general services. Upon the request of the commissioner of 38 the department of health and approval of the director of the divi-39 sion of the budget, funds of this appropriation may be transferred 40 to the dormitory authority of the state of New York for capital 41 projects (12602203) (81010) ..... 42 7,600,000 ..... (re. \$7,494,000)

43 By chapter 54, section 1, of the laws of 2021:

| 44 | For minor | alterations, | improveme | nts and | preventive | maintenance                   | of St.   |
|----|-----------|--------------|-----------|---------|------------|-------------------------------|----------|
| 45 | Albans    | Nursing Hom  | e, Helen  | Hayes   | Hospital,  | Oxford Nursin                 | ıg Home, |
| 10 | Deteri    | NT           | and March | NT      |            | بالمعالية والمعالية والمعالية |          |

46 Batavia Nursing Home, and Montrose Nursing Home including prepara-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 ..... (re. \$4,911,000)

# 8 By chapter 54, section 1, of the laws of 2020:

For minor alterations, improvements and preventive maintenance of St. 9 10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 11 Batavia Nursing Home, and Montrose Nursing Home including prepara-12 tion of plans and for payment to the design and construction manage-13 ment account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 the dormitory authority of the state of New York for capital to 18 projects (12602003) (81010) ... 7,600,000 ..... (re. \$2,005,000)

# 19 By chapter 54, section 1, of the laws of 2019:

20 For minor alterations, improvements and preventive maintenance of St. 21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 22 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-23 24 ment account of the centralized services fund of the New York state 25 office of general services. Upon the request of the commissioner of 26 the department of health and approval of the director of the divi-27 sion of the budget, funds of this appropriation may be transferred the dormitory authority of the state of New York for capital 28 to 29 projects (12601903) (81010) ... 7,600,000 ..... (re. \$2,621,000)

# 30 By chapter 54, section 1, of the laws of 2018:

31 For minor alterations, improvements and preventive maintenance of St. 32 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 33 Batavia Nursing Home, and Montrose Nursing Home including prepara-34 tion of plans and for payment to the design and construction manage-35 ment account of the centralized services fund of the New York state 36 office of general services. Upon the request of the commissioner of 37 the department of health and approval of the director of the divi-38 sion of the budget, funds of this appropriation may be transferred 39 the dormitory authority of the state of New York for capital to 40 projects (12601803) (81010) ... 7,600,000 ..... (re. \$2,349,000)

# 41 By chapter 54, section 1, of the laws of 2017:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | sion of  | the budget, | funds of t | his | appropriation | may | be   | transferred  |
|---|----------|-------------|------------|-----|---------------|-----|------|--------------|
| 2 | to the   | dormitory   | authority  | of  | the state of  | New | York | for capital  |
| 3 | projects | (12601703)  | (81010)    | . 7 | ,600,000      |     | (re. | \$5,153,000) |

4 By chapter 55, section 1, of the laws of 2016:

5 For minor alterations, improvements and preventive maintenance of St. б Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 7 Batavia Nursing Home, and Montrose Nursing Home including prepara-8 tion of plans and for payment to the design and construction manage-9 ment account of the centralized services fund of the New York state 10 office of general services. Upon the request of the commissioner of 11 the department of health and approval of the director of the divi-12 sion of the budget, funds of this appropriation may be transferred 13 to the dormitory authority of the state of New York for capital 14 projects (12601603) (81010) ... 7,600,000 ..... (re. \$4,769,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For minor alterations, improvements and preventive maintenance of St. 17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 18 Batavia Nursing Home, and Montrose Nursing Home including prepara-19 tion of plans and for payment to the design and construction manage-20 ment account of the centralized services fund of the New York state 21 office of general services. Upon the request of the commissioner of 22 the department of health and approval of the director of the divi-23 sion of the budget, funds of this appropriation may be transferred 24 to the dormitory authority of the state of New York for capital 25 projects (12601503) (81010) ... 7,600,000 ..... (re. \$2,502,000)

26 By chapter 54, section 1, of the laws of 2014:

27 For minor alterations, improvements and preventive maintenance of St. 28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 29 Batavia Nursing Home, and Montrose Nursing Home including prepara-30 tion of plans and for payment to the design and construction manage-31 ment account of the centralized services fund of the New York state 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital 36 projects (12601403) (81010) ... 7,600,000 ..... (re. \$7,600,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For minor alterations, improvements and preventive maintenance of St. 39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 40 Batavia Nursing Home, and Montrose Nursing Home including prepara-41 tion of plans and for payment to the design and construction manage-42 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 43 44 the department of health and approval of the director of the divi-45 sion of the budget, funds of this appropriation may be transferred 46 to the dormitory authority of the state of New York for capital 47 projects (12601303) (81010) ... 7,600,000 ..... (re. \$3,902,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 VETERANS AFFAIRS (CCP) 2 Capital Projects Funds - Federal 3 Federal Capital Projects Fund 4 Department of Veterans Affairs Grants Account - 31360 5 Veterans Affairs Purpose By chapter 54, section 1, of the laws of 2022: б 7 For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For 8 services and expenses for payment of liabilities accrued heretofore 9 and hereafter to accrue (120122VA) (29601) ..... 10 5,569,000 ..... (re. \$5,569,000) 11 By chapter 54, section 1, of the laws of 2020: 12 13 For federal grant support to department of health facilities including 14 minor alterations, improvements, and preventive maintenance. For 15 services and expenses for payment of liabilities accrued heretofore 16 and hereafter to accrue (120120VA) (29601) ..... 17 6,000,000 ..... (re. \$2,356,000) 18 WATER RESOURCES (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Water Resources Purpose 22 By chapter 54, section 1, of the laws of 2022: 23 For payment of a portion of the state's match for the safe drinking 24 water revolving fund (12SM2257) (26888) ..... 25 15,000,000 ..... (re. \$15,000,000) 26 By chapter 54, section 1, of the laws of 2021: 27 For payment of a portion of the state's match for the safe drinking 28 water revolving fund (12SM2157) (26888) ..... 29 15,000,000 ..... (re. \$11,000,000) 30 Capital Projects Funds - Federal 31 Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 32 33 Water Resources Purpose 34 By chapter 54, section 1, of the laws of 2022: For federal grants for the safe drinking water revolving fund 35 36 (12022257) (26888) ... 300,000,000 ..... (re. \$300,000,000) 37 For services and expenses of the state revolving funds program (12DW2257) (26666) ... 30,000,000 ..... (re. \$29,998,000) 38 By chapter 54, section 1, of the laws of 2021: 39 40 For federal grants for the safe drinking water revolving fund (12022157) (26888) ... 70,000,000 ..... (re. \$31,909,000) 41

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of the state revolving funds program 1 (12DW2157) (26666) ... 7,000,000 ..... (re. \$3,285,000) 2 3 By chapter 54, section 1, of the laws of 2020: 4 For federal grants for the safe drinking water revolving fund 5 (12022057) (26888) ... 70,000,000 ..... (re. \$32,228,000) б For services and expenses of the state revolving funds program 7 (12DW2057) (26666) ... 7,000,000 ..... (re. \$842,000) By chapter 54, section 1, of the laws of 2019: 8 9 For federal grants for the safe drinking water revolving fund (12021957) (26888) ... 70,000,000 ..... (re. \$32,252,000) 10 For services and expenses of the state revolving funds program 11 12 (12DW1957) (26666) ... 7,000,000 ..... (re. \$66,000) By chapter 54, section 1, of the laws of 2018: 13 14 For federal grants for the safe drinking water revolving fund 15 (12021857) (26888) ... 70,000,000 ..... (re. \$31,895,000) For services and expenses of the state revolving funds program 16 17 (12DW1857) (26666) ... 7,000,000 ..... (re. \$168,000) By chapter 54, section 1, of the laws of 2017: 18 19 For federal grants for the safe drinking water revolving fund 20 (12021757) (26888) ... 70,000,000 ..... (re. \$36,770,000) For services and expenses of the state revolving funds program 21 (12DW1757) (26666) ... 7,000,000 ..... (re. \$1,013,000) 22 By chapter 55, section 1, of the laws of 2016: 23 24 For federal grants for the safe drinking water revolving fund (12021657) (26888) ... 70,000,000 ..... (re. \$34,087,000) 25 For services and expenses of the state revolving funds program 26 (12DW1657) (26666) ... 7,000,000 ..... (re. \$236,000) 27 By chapter 54, section 1, of the laws of 2015: 28 29 For federal grants for the safe drinking water revolving fund (12021557) (26888) ... 70,000,000 ..... (re. \$26,134,000) 30 31 By chapter 54, section 1, of the laws of 2014: For federal grants for the safe drinking water revolving fund 32 (12021457) (26888) ... 70,000,000 ..... (re. \$30,761,000) 33 34 By chapter 54, section 1, of the laws of 2013: 35 For federal grants for the safe drinking water revolving fund (12021357) (26888) ... 70,000,000 ..... (re. \$14,641,000) 36 By chapter 54, section 1, of the laws of 2010: 37 For federal grants for the safe drinking water revolving fund 38 (12021057) (26888) ... 157,183,000 ..... (re. \$30,067,000) 39

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 118,000,000 479,154,000 ----б 7 All Funds ..... 118,000,000 479,154,000 8 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 115,000,000 10 \_\_\_\_\_ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 New Facilities Purpose 14 For the cost of studies, planning, design, construction, reconstruction, renovation, 15 16 and equipment related to the development 17 of a centralized state emergency oper-18 ations center facility including related 19 departmental administrative cost (EROC2307)(30349) ..... 80,000,000 20 21 For the cost of studies, planning, design, 22 construction, reconstruction, renovation, and equipment related to the development 23 24 of the state academy of fire science 25 including related departmental administra-26 tive cost(ERBM2307) ..... 10,000,000 27 For grants to volunteer fire departments, 28 including but not limited to, 29 construction, renovation and/or purchase 30 of facilities or equipment. Notwithstanding any inconsistent provision of law, all 31 32 or a portion of these funds may be subal-33 located or transferred to any department, agency, or public authority (ERVF2307) ..... 25,000,000 34 35 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000 36 · - - - **- - - - - - - -**Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 39 Preservation of Facilities Purpose 40 Alterations and improvements for the preser-41 vation of facilities including liabilities incurred prior to April 1, 2023 (ERPF2303) 42 43 (81108) ..... 3,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

б For the cost of studies, site acquisition, planning, design, 7 construction, reconstruction, renovation, and equipment related to 8 the development of centralized state public safety training facili-9 ties including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007) ..... 10 11 12 For the cost of studies, planning, design, construction, recon-13 struction, renovation, and equipment related to the development of 14 centralized state emergency operations center facility including 15 related departmental administrative cost (EROC2207) (30349) ..... 16 25,000,000 ..... (re. \$24,974,000)

- 17 By chapter 54, section 1, of the laws of 2019:
- 18 For the cost of studies, site acquisitions, planning, design, 19 construction, reconstruction, renovation, and equipment related to 20 the development of centralized state public safety training facili-21 ties including related departmental administrative costs incurred 22 prior to April 1, 2019 (ERNF1907) (81007) ..... (re. \$4,921,000)

24 By chapter 50, section 1, of the laws of 2010:

- 31 DISASTER ASSISTANCE (CCP)
- 32 Capital Projects Funds Other
- 33 New York State Storm Recovery Capital Fund
- 34 Storm Recovery Account 33001
- 35 Disaster Assistance Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: 37 38 For the cost of repair, rehabilitation, or replacement of capital 39 works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management 40 agency (FEMA), the federal transit administration (FTA), the federal 41 42 highway administration (FHWA) and/or any other federal reimbursement 43 source, including liabilities incurred prior to April 1, 2013. This 44 appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of 45

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital works or purposes damaged by hurricane Sandy which are 2 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 3 any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first deter-4 5 mined that there is a substantial likelihood that the project is б eligible for reimbursement by FEMA, FTA, FHWA and/or any other 7 federal reimbursement source. Notwithstanding any provision of law 8 to the contrary, the state comptroller shall credit these appropri-9 ations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required 10 11 to make payments for eligible projects in advance of the availabili-12 13 ty of federal reimbursement. Funds appropriated herein may be subal-14 located or transferred to any other state department, agency, or 15 public benefit corporation, to achieve this purpose. Five business 16 days after the close of each month, the division of the budget shall 17 report to the chair of the senate finance committee and the chair of 18 the assembly ways and means committee total disbursements from this 19 appropriation (73FA13DA) (30328) ..... 20 

21 INTEROPERABLE COMMUNICATIONS (CCP)

- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 Program Improvement Purpose

25 By chapter 54, section 1, of the laws of 2021:

26 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-27 28 cations systems or networks designed to support statewide interoper-29 able communications for first responders. Expenditures from this 30 appropriation shall reduce appropriations for grants from the state-31 wide public safety communications account for the same purpose by an 32 equivalent amount, and such appropriation authority in such account 33 shall then be deemed to have lapsed to the extent of such reduction 34 (ERIC2108) (30336) ... 30,500,000 ..... (re. \$30,500,000)

35 By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$15,000,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For projects designed to advance completion of a fully interoperable 45 statewide public safety communications network. Expenditures from 46 this appropriation shall reduce appropriations for grants from the 47 statewide public safety communications account for the same purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. \$1,026,000)

4 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

5 Capital Projects Funds - Other б Capital Projects Fund - 30000 7 Health and Safety Purpose By chapter 54, section 1, of the laws of 2017: 8 9 Alterations and improvements for health and safety including liabil-10 ities incurred prior to April 1, 2017 (ERHS1701) (81028) ..... 11 2,000,000 ..... (re. \$632,000) Capital Projects Funds - Other 12 13 Capital Projects Fund - 30000 14 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 15 16 Alterations and improvements for the preservation of facilities 17 including liabilities incurred prior to April 1, 2022 (ERPF2203) 18 (81108) ... 3,000,000 ..... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2021: 19 Alterations and improvements for the preservation of facilities 20 including liabilities incurred prior to April 1, 2021 (ERPF2103) 21 22 (81108) ... 3,000,000 ...... (re. \$3,000,000) 23 By chapter 54, section 1, of the laws of 2020:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) ... 3,000,000 ..... (re. \$3,000,000)

27 By chapter 54, section 1, of the laws of 2019: 28 Alterations and improvements for the preservation of facilities 29 including liabilities incurred prior to April 1, 2019 (ERPF1903) 30 (81108) ... 3,000,000 ..... (re. \$3,000,000)

31 By chapter 54, section 1, of the laws of 2018: 32 Alterations and improvements for the preservation of facilities 33 including liabilities incurred prior to April 1, 2018 (ERPF1803) 34 (81108) ... 3,000,000 ..... (re. \$994,000)

35 By chapter 54, section 1, of the laws of 2017: 36 Alterations and improvements for the preservation of facilities 37 including liabilities incurred prior to April 1, 2017 (ERPF1703) 38 (81108) ... 1,000,000 ..... (re. \$457,000)

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 415,700,000 7,513,979,000 Capital Projects Funds - Federal ... 0 10,100,000 б 7 -----All Funds ..... 415,700,000 7,524,079,000 8 -----9 11 12 Capital Projects Funds - Other 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose 16 For allocation as follows: For contract with eligible applicants to provide financial 17 18 assistance for the actual costs of an 19 access to home program pursuant to article 20 XXV of the private housing finance law (08052307) (31409) ..... 1,000,000 21 22 For additional funding for the access to home program. For allocation as follows: 23 24 For contract with eligible applicants to 25 provide financial assistance for the actual costs of an access to home program 26 pursuant to article XXV of the private 27 28 housing finance law. The amounts appropri-29 ated herein may be suballocated or trans-30 ferred to any state department, agency, or public authority for the purposes stated 31 32 herein ...... 2,000,000 AFFORDABLE HOUSING CORPORATION (CCP) ..... 40,500,000 33 34 35 Capital Projects Funds - Other 36 Housing Program Fund 37 Affordable Housing Corporation Account - 31852 38 New Facilities Purpose 39 For allocation as follows: For deposit in the affordable housing development account 40 41 created pursuant to section 59-b of the 42 private housing finance law for the 43 purposes of carrying out the provisions of 44 article XIX of the private housing finance

CAPITAL PROJECTS 2023-24

law. No funds shall be expended from this 1 appropriation until the director of the 2 budget has approved a financial 3 plan 4 submitted by the affordable housing corpo-5 ration in such detail as required by the б director of the budget. 7 Up to 5 percent of the funds appropriated 8 herein may be used for administrative purposes (08012307) (31424) ..... 26,000,000 9 For additional funding for the affordable 10 11 housing corporation program. For allo-12 cation as follows: For deposit in the 13 affordable housing development account 14 created pursuant to section 59-b of the private housing finance law for the 15 16 purposes of carrying out the provisions of 17 article XIX of the private housing finance 18 law. No funds shall be expended from this 19 appropriation until the director of the budget has approved a financial plan 20 21 submitted by the affordable housing corporation in such detail as required by the 22 23 director of the budget. The amounts appro-24 priated herein may be suballocated or 25 transferred to any state department, agen-26 or public authority for the purposes су, 27 stated herein (08312307)(31399) ..... 14,500,000 28 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) ..... 28,000,000 29 Capital Projects Funds - Other 30 31 Housing Program Fund 32 Housing Trust Fund Corporation Account - 31851 33 New Facilities Purpose For allocation as follows: For the purpose 34 35 of capital projects and other improvements 36 in support of recovery and rebuilding 37 efforts in areas of New York state impacted by natural disasters to be admin-38 39 istered by the housing trust fund corpo-40 ration by means of the governor's office 41 storm recovery. No funds shall be of 42 expended from this appropriation until the 43 director of the budget has approved a financial plan submitted by the housing 44 45 trust fund corporation on behalf of the 46 governor's office of storm recovery in 47 such detail as required by the director of 48 the budget. The amounts appropriated here-

CAPITAL PROJECTS 2023-24

in may be suballocated or transferred to 1 2 any state department, agency, or public 3 authority for the purposes stated herein 4 (08202307) (30915) ..... 28,000,000 5 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 14,000,000 б 7 Capital Projects Funds - Other 8 Housing Program Fund 9 Housing Trust Fund Corporation Account - 31851 10 New Facilities Purpose 11 For allocation as follows: For the purpose of maximizing the state's utilization of 12 13 federal low income housing tax credits in 14 conjunction with the issuance of tax 15 exempt bonds used to finance affordable 16 housing construction. The amounts appropriated herein may be suballocated or 17 18 transferred to any state department, agen-19 cy, or public authority for the purposes stated herein. Up to 5 percent of the 20 funds appropriated herein may be used for 21 22 administrative purposes (08032307) (31423) 23 25 26 Capital Projects Funds - Other 27 Housing Program Fund 28 Housing Trust Fund Corporation Account - 31851 29 Preservation of Facilities Purpose 30 For services and expenses of a homeowner stabilization fund. Funds appropriated 31 32 herein may be suballocated or transferred 33 to any state department, agency, or public 34 authority for the purposes stated herein 35 (08282303) ..... 50,000,000 36 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 8,400,000 37 \_\_\_\_\_ 38 Capital Projects Funds - Other Housing Program Fund 39 40 Housing Trust Fund Corporation Account - 31851 41 Preservation of Facilities Purpose 42 For allocation as follows: For contracts 43 with not-for-profit corporations or muni-

# CAPITAL PROJECTS 2023-24

| $\begin{smallmatrix} 1 & 2 & 3 & 4 \\ & 5 & 6 & 7 & 8 \\ & 9 & 0 & 1 & 1 & 2 \\ & 1 & 1 & 1 & 2 & 1 & 1 \\ & 1 & 1 & 1 & 1 & 1 & 1 \\ & 1 & 1$ | cipalities to provide state financial<br>assistance to administer emergency home<br>repairs programs which provide grants and<br>loans in an amount not to exceed \$10,000<br>per unit for the cost of correcting any<br>condition which poses a threat to the<br>life, health or safety of a low income<br>elderly homeowner pursuant to article XXIX<br>of the private housing finance law. No<br>funds shall be expended from this appro-<br>priation until the director of the budget<br>has approved a financial plan submitted by<br>the housing trust fund corporation on<br>behalf of the housing opportunities for<br>the elderly program in such detail as<br>required by the director of the budget.<br>Up to 5 percent of the funds appropriated<br>herein may be used for administrative<br>purposes (0802303) (31422) |              |
|--|---|--------------|
| 39<br>40   | required by the director of the budget.<br>The amounts appropriated herein may be   |              |
| 41   | suballocated or transferred to any state  |              |
| 42   | department, agency, or public authority   |              |
| 43   | for the purposes stated herein 7,000,000  |              |
| 44<br>45   | LEAD ABATEMENT PROGRAM (CCP)  | . 20,000,000 |
| 46<br>47<br>48<br>49   | Capital Projects Funds - Other<br>Housing Program Fund<br>Housing Trust Fund Corporation Account - 31851<br>Preservation of Facilities Purpose  |              |

CAPITAL PROJECTS 2023-24

For services and expenses of a lead abate-1 2 ment program to be administered through 3 the housing trust fund corporation. Funds 4 may be used to support lead abatement outside the city of New York. The amounts 5 6 appropriated herein may be suballocated or 7 transferred to any state department, agency, or public authority for the purposes 8 9 stated herein (08302303) ..... 20,000,000 10 LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000 11 \_\_\_\_\_ 12 Capital Projects Funds - Other 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose 16 For allocation as follows: For deposit in the housing trust fund account created 17 pursuant to section 59-a of the private 18 19 housing finance law for the purposes of 20 carrying out the provisions of article 21 XVIII of the private housing finance law 22 including up to \$300,000 to offset housing trust fund corporation costs of adminis-23 24 tering the low income housing trust fund 25 program established by such article. No 26 funds shall be expended from this appro-27 priation until the director of the budget 28 has approved a financial plan submitted by 29 the housing trust fund corporation on 30 behalf of the housing trust fund program 31 in such detail as required by the director 32 of the budget. 33 Up to 5 percent of the funds appropriated herein may be used for administrative 34 35 purposes (08042307) (31421) ..... 44,200,000 36 MAIN STREET PROGRAM (CCP) ...... 4,200,000 37 \_\_\_\_\_ 38 Capital Projects Funds - Other 39 Housing Program Fund 40 Housing Trust Fund Corporation Account - 31851 41 New Facilities Purpose 42 For allocation as follows: For contract with 43 not-for-profit corporations and munici-44 palities to provide state fiscal assist-45 ance to administer main street or downtown revitalization projects for communities 46

CAPITAL PROJECTS 2023-24

1 pursuant to article XXVI of the private 2 housing finance law (08062307) (31413) ..... 4,200,000 3 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ..... 5,000,000 4 5 Capital Projects Funds - Other Housing Program Fund б 7 Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose 8 9 For allocation as follows: For the purposes 10 of a mobile and manufactured home advan-11 tage program to fund loans and grants for the acquisition, demolition, or replace-12 13 ment and/or repair of mobile or manufac-14 tured homes and/or mobile or manufactured 15 home parks. No funds shall be expended 16 from this appropriation until the director of the budget has approved a financial 17 18 plan submitted by the administering agency 19 in such detail as required by the director 20 of the budget. Notwithstanding any other 21 law to the contrary, the amounts appropri-22 ated herein may be suballocated or trans-23 ferred to any state department, agency, or 24 public authority for the purposes stated 25 herein (08212303) (30917) ..... 5,000,000 26 MITCHELL-LAMA PRESERVATION PROGRAM (CCP) ..... 50,000,000 27 \_\_\_\_\_ 28 Capital Projects Funds - Other 29 Housing Program Fund 30 Housing Trust Fund Corporation Account - 31851 31 New Facilities Purpose 32 For services and expenses of a Mitchell-Lama 33 preservation program to preserve and improve Mitchell-Lama properties in the 34 35 state. The amounts appropriated herein may 36 be suballocated or transferred to any 37 state department, agency, or public 38 authority for the purposes stated herein .... 50,000,000 39 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) ..... 135,000,000 40 \_\_\_\_\_ Capital Projects Funds - Other 41 42 Housing Program Fund 43 Housing Trust Fund Corporation Account - 31851 44 New Facilities Purpose

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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

For capital projects and other improvements 1 2 at housing developments owned or operated 3 by the New York city housing authority. The amounts appropriated herein may be suballocated or transferred to any state 4 5 6 department, agency, or public authority 7 for the purposes stated herein ..... 135,000,000 8 9 10 Capital Projects Funds - Other 11 Housing Program Fund 12 Housing Trust Fund Corporation Account - 31851 13 Preservation of Facilities Purpose 14 For allocation as follows: For services and 15 expenses of a public housing modernization 16 program. Of the amount appropriated here-17 in, the sum of \$400,000 may be allocated 18 for capital project activities associated with article XII of the public housing 19 20 law. No funds shall be expended from this 21 appropriation until the director of the budget has approved a financial plan 22 23 submitted by the housing trust fund corporation on behalf of the public housing 24 25 modernization program in such detail as 26 required by the director of the budget. 27 Up to 5 percent of the funds appropriated 28 herein may be used for administrative 29 purposes (08052303) (31420) ..... 6,400,000 30 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) ...... 7,000,000 31 32 Capital Projects Funds - Other 33 Housing Program Fund Housing Trust Fund Corporation Account - 31851 34 35 New Facilities Purpose 36 For services and expenses of a small rental 37 development initiative for capital devel-38 opments under 20 units. The amounts appro-39 priated herein may be suballocated or 40 transferred to any state department, agency, or public authority for the purposes 41 stated herein ..... 7,000,000 42

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ACCESS TO HOME (CCP)

- 2 Capital Projects Funds Other
- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052207)(31409) ... 1,000,000 ...... (re. \$457,000)

11 By chapter 54, section 1, of the laws of 2021:

- For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052107) (31409) ... 1,000,000 ..... (re. \$1,000,000)
- 16 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)
- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Housing Trust Fund Corporation Account 31851
- 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2021, as amended by chapter 22 151, section 2, of the laws of 2021:

To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel properties in the city of New York for the purposes of creating permanent affordable residential housing. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for purposes stated herein (08232107) (31491) ... 100,000,000 ..... (re. \$100,000,000)

- 30 AFFORDABLE HOUSING CORPORATION (CCP)
- 31 Capital Projects Funds Other
- 32 Housing Program Fund
- 33 Affordable Housing Corporation Account 31852
- 34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For deposit in the affordable housing 36 37 development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions 38 39 of article XIX of the private housing finance law. No funds shall be 40 expended from this appropriation until the director of the budget 41 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-42 43 et.

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Up to 5 percent of the funds appropriated herein may be used for 1 administrative purposes (08012207) (31424) ..... 2 3 26,000,000 ..... (re. \$26,000,000) 4 For additional funding for the affordable housing corporation program. For allocation as follows: For deposit in the affordable housing 5 б development account created pursuant to section 59-b of the private 7 housing finance law for the purposes of carrying out the provisions 8 of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget 9 approved a financial plan submitted by the affordable housing 10 has 11 corporation in such detail as required by the director of the budg-12 The amounts appropriated herein may be suballocated or transet. 13 ferred to any state department, agency, or public authority for the purposes stated herein [<del>(08012207) (31424)</del>] <u>(08LA2207)</u> <u>(31399)</u> 10,000,000 ..... (re. \$10,000,000) 14 15 By chapter 54, section 1, of the laws of 2021: 16 17 For allocation as follows: For deposit in the affordable housing 18 development account created pursuant to section 59-b of the private 19 housing finance law for the purposes of carrying out the provisions 20 of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget 21 22 has approved a financial plan submitted by the affordable housing 23 corporation in such detail as required by the director of the budg-24 et. Up to 5 percent of the funds appropriated herein may be used for 25 administrative purposes (08012107) (31424) ..... 26 27 26,000,000 ..... (re. \$26,000,000) 28 Notwithstanding section 59-b of the private housing finance law, funds 29 appropriated herein may be used to fund the vacant property program 30 for renovation projects of vacant and blighted homes for the purposes of creating affordable housing for first-time homebuyers. 31 32 The amounts appropriated herein may be suballocated or transferred 33 to any state department, agency, or public authority for the 34 purposes stated herein (08242107) (31492) ..... 35 25,000,000 ..... (re. \$21,793,000) By chapter 54, section 1, of the laws of 2020: 36 For allocation as follows: For deposit in the affordable housing 37 38 development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions 39 40 of article XIX of the private housing finance law. No funds shall be 41 expended from this appropriation until the director of the budget 42 has approved a financial plan submitted by the affordable housing 43 corporation in such detail as required by the director of the budg-44 et. Up to 5 percent of the funds appropriated herein may be used for 45 46 administrative purposes (08012007) (31424) ..... 47 26,000,000 ..... (re. \$26,000,000)

48 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For allocation as follows: For deposit in the affordable housing 1 development account created pursuant to section 59-b of the private 2 3 housing finance law for the purposes of carrying out the provisions 4 of article XIX of the private housing finance law. No funds shall be 5 expended from this appropriation until the director of the budget б has approved a financial plan submitted by the affordable housing 7 corporation in such detail as required by the director of the budg-8 et. Up to 5 percent of the funds appropriated herein may be used for 9 administrative purposes (08011907) (31424) ..... 10 11 12 By chapter 54, section 1, of the laws of 2018: 13 For allocation as follows: For deposit in the affordable housing 14 development account created pursuant to section 59-b of the private 15 housing finance law for the purposes of carrying out the provisions 16 of article XIX of the private housing finance law. No funds shall be 17 expended from this appropriation until the director of the budget 18 has approved a financial plan submitted by the affordable housing 19 corporation in such detail as required by the director of the budg-20 et. Up to 5 percent of the funds appropriated herein may be used for 21 22 administrative purposes (08011807) (31424) ..... 23 26,000,000 ..... (re. \$20,538,000) By chapter 54, section 1, of the laws of 2017: 24 25 For allocation as follows: For deposit in the affordable housing 26 development account created pursuant to section 59-b of the private 27 housing finance law for the purposes of carrying out the provisions 28 of article XIX of the private housing finance law. No funds shall be 29 expended from this appropriation until the director of the budget 30 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-31 32 et. 33 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424) ..... 34 35 By chapter 55, section 1, of the laws of 2016: 36 For allocation as follows: For deposit in the affordable housing 37 development account created pursuant to section 59-b of the private 38 39 housing finance law for the purposes of carrying out the provisions 40 of article XIX of the private housing finance law. No funds shall be 41 expended from this appropriation until the director of the budget 42 has approved a financial plan submitted by the affordable housing 43 corporation in such detail as required by the director of the budg-44 et. 45 Up to 5 percent of the funds appropriated herein may be used for 46 administrative purposes (08011607) (31424) ..... 47 26,000,000 ..... (re. \$1,025,000) 48 By chapter 54, section 1, of the laws of 2015:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For allocation as follows: For deposit in the affordable housing 1 2 development account created pursuant to section 59-b of the private 3 housing finance law for the purposes of carrying out the provisions 4 of article XIX of the private housing finance law. No funds shall be 5 expended from this appropriation until the director of the budget б has approved a financial plan submitted by the affordable housing 7 corporation in such detail as required by the director of the budg-8 et. Up to 5 percent of the funds appropriated herein may be used for 9 administrative purposes (08011507) (31424) ..... 10 11 29,000,000 ..... (re. \$700,000) 12 By chapter 54, section 1, of the laws of 2014: 13 For allocation as follows: For deposit in the affordable housing 14 development account created pursuant to section 59-b of the private 15 housing finance law for the purposes of carrying out the provisions 16 of article XIX of the private housing finance law. No funds shall be 17 expended from this appropriation until the director of the budget 18 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-19 20 et. Up to 5 percent of the funds appropriated herein may be used for 21 22 administrative purposes (08011407) (31424) ..... 23 25,000,000 ..... (re. \$950,000) GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 24 25 Capital Projects Funds - Other 26 Housing Program Fund 27 Housing Trust Fund Corporation Account - 31851 28 New Facilities Purpose 29 By chapter 54, section 1, of the laws of 2022: 30 For allocation as follows: For the purpose of capital projects and 31 other improvements in support of recovery and rebuilding efforts in 32 areas of New York state impacted by natural disasters to be adminis-33 tered by the housing trust fund corporation by means of the gover-34 nor's office of storm recovery. No funds shall be expended from this 35 appropriation until the director of the budget has approved a finan-36 cial plan submitted by the housing trust fund corporation on behalf 37 of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated 38 39 herein may be suballocated or transferred to any state department, 40 agency, or public authority for the purposes stated herein 41 (08202207) (30915) ... 77,000,000 ..... (re. \$77,000,000) By chapter 54, section 1, of the laws of 2021: 42 For allocation as follows: For the purpose of capital projects and 43

44 other improvements in support of recovery and rebuilding efforts in 45 areas of New York state impacted by natural disasters to be adminis-46 tered by the housing trust fund corporation by means of the gover-47 nor's office of storm recovery. No funds shall be expended from this

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202107) (30915) ... 130,000,000 ...... (re. \$16,960,000)

8 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Housing Program Fund

11 Housing Trust Fund Corporation Account - 31851

12 New Facilities Purpose

13 The appropriation made by chapter 54, section 1, of the laws of 2022, is 14 hereby amended and reappropriated to read:

15 For allocation as follows: For [deposit in the housing trust fund 16 account created pursuant to section 59-a of the private housing 17 finance law and subject to the provisions of article XVIII of the private housing finance law for ] the purpose of maximizing the 18 19 state's utilization of federal low income housing tax credits in 20 conjunction with the issuance of tax exempt bonds used to finance 21 affordable housing construction. The amounts appropriated herein 22 may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. 23

27 The appropriation made by chapter 54, section 1, of the laws of 2021, is 28 hereby amended and reappropriated to read:

29 For allocation as follows: For [deposit in the housing trust fund 30 account created purguant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the 31 **private housing finance law for**] the purpose of maximizing the state's utilization of federal low income housing tax credits in 32 33 34 conjunction with the issuance of tax exempt bonds used to finance 35 affordable housing construction. The amounts appropriated herein 36 may be suballocated or transferred to any state department, agency, 37 or public authority for the purposes stated herein.

41 The appropriation made by chapter 54, section 1, of the laws of 2020, is 42 hereby amended and reappropriated to read:

43 For allocation as follows: For [deposit in the housing trust fund 44 account created pursuant to section 59-a of the private housing 45 finance law and subject to the provisions of article XVIII of the 46 private housing finance law for] the purpose of maximizing the 47 state's utilization of federal low income housing tax credits in

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, |
|-------------|--|
| 4           | or public authority for the purposes stated herein.  |
| 5           | Up to 5 percent of the funds appropriated herein may be used for   |
| 6           | administrative purposes (08032007) (31423)   |
| 7           | 14,000,000   |
| ,           | 11,000,000   |
| 8           | The appropriation made by chapter 54, section 1, of the laws of 2019, is   |
| 9           | hereby amended and reappropriated to read:   |
| 10          | For allocation as follows: For [deposit in the housing trust fund  |
| 11          | account created pursuant to section 59-a of the private housing  |
| 12          | finance law and subject to the provisions of article XVIII of the  |
| 13          | private housing finance law for ] the purpose of maximizing the  |
| 14          | state's utilization of federal low income housing tax credits in   |
| 15          | conjunction with the issuance of tax exempt bonds used to finance  |
| 16          | affordable housing construction. The amounts appropriated herein   |
| 17          | may be suballocated or transferred to any state department, agency,  |
| 18          | or public authority for the purposes stated herein.  |
| 19          | Up to 5 percent of the funds appropriated herein may be used for   |
| 20          | administrative purposes (08031907) (31423)   |
| 21          | 14,000,000 (re. \$13,300,000)  |
| 22          | The appropriation made by chapter 54, section 1, of the laws of 2018, is   |
| 23          | hereby amended and reappropriated to read:   |
| 24          | For allocation as follows: For [deposit in the housing trust fund  |
| 25          | account created pursuant to section 59-a of the private housing  |
| 26          | finance law and subject to the provisions of article XVIII of the  |
| 27          | <b>private housing finance law for</b> ] the purpose of maximizing the   |
| 28          | state's utilization of federal low income housing tax credits in   |
| 29          | conjunction with the issuance of tax exempt bonds used to finance  |
| 30          | affordable housing construction. The amounts appropriated herein   |
| 31          | may be suballocated or transferred to any state department, agency,  |
| 32          | or public authority for the purposes stated herein.  |
| 33          | Up to 5 percent of the funds appropriated herein may be used for   |
| 34<br>25    | administrative purposes (08031807) (31423)   |
| 35          | 14,000,000 (re. \$4,948,000)   |
| 36          | HOUSING PROGRAM (CCP)  |
| 37          | Capital Projects Funds - Other   |
| 38          | Housing Program Fund   |
| 39          | Housing Trust Fund Corporation Account - 31851   |
| 40          | New Facilities Purpose   |
| 10          |  |
| 41          | By chapter 54, section 1, of the laws of 2022:   |
| 42          | In support of a comprehensive, statewide multi-year housing program.   |
| 43          | The commissioner shall provide, in electronic excel format or as   |
| 44          | requested by the Legislature, an annual report to the director of  |
| 45          | the budget, the speaker of the Assembly, and the temporary president   |
| 46          | of the Senate, on or before July 1 of each year, that summarizes the   |

47 activities undertaken pursuant to the funding made available in the

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2022-23 state fiscal year housing program (ccp). Such annual report 2 shall be cumulative and shall include an itemized list of each 3 project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, 4 5 project address, county, awardee, total budget, amount of capital б subsidy appropriated by the housing program (ccp), relevant section 7 the housing program (ccp), number of units, area median income of 8 requirements if applicable, month and year construction will 9 date of occupancy, and project phase commence, projected (construction, complete, defunded). In addition to the annual 10 report, the commissioner shall provide, in electronic excel format 11 12 or as requested by the Legislature, a summary update to the director 13 of the budget, the speaker of the Assembly, and the temporary presi-14 dent of the Senate, on or before January 1 of each year. Such summa-15 ry update shall include total commitments against each subprogram 16 within the 2022-23 fiscal year housing program (ccp), total number 17 of projects supported with those commitments, and total number of 18 affordable units within those projects. Such report and summary 19 update shall continue to be provided until such time as the final 20 disbursement of funds appropriated in the 2022-23 state fiscal year 21 housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or 22 transferred to any state department, agency, or public authority for 23 24 the purposes stated herein.

- 1. A total of \$1,500,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.
- 2. A total of \$1,000,000 shall be made available for the purpose
  of providing capital subsidies for the new construction or adaptive
  reuse of rental housing that advance one or more of the specific
  housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. A total of \$300,000,000 shall be made available for the purpose of
   developing or rehabilitating senior rental affordable housing
   targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the
  private housing finance law.
- 40 5. A total of \$90,000,000 shall be made available for the purpose of
  41 providing capital subsidies for the new construction, adaptive
  42 reuse, or reconstruction of rental housing affordable to households
  43 that earn between 60 percent and 130 percent of AMI and that advance
  44 one or more of the specific housing priorities of the state.
- 45 6. A total of \$450,000,000 shall be made available for the purpose of
  46 substantial or moderate rehabilitation of site-specific multi-family
  47 rental housing.
- A total of \$120,000,000 shall be made available for the purpose of
   providing capital subsidies to preserve and improve Mitchell-Lama
   properties in the state.
- 8. A total of \$150,000,000 shall be made available for the purpose of
   substantial or moderate rehabilitation and/or the demolition and

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replacement through new construction of site-specific multi-family 1 2 rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city. 3 4 9. A total of \$60,000,000 shall be made available for the purpose of 5 substantial or moderate rehabilitation and new construction of б buildings of 5 to 50 units. 7 10. A total of \$400,000,000 shall be made available for the purpose of 8 promoting home ownership among families of low and moderate income 9 for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and 10 11 preservation of New York communities. 11. A total of \$20,000,000 shall be made available for the purposes of 12 13 mobile and manufactured home replacement program pursuant to chapter 14 54 of the laws of 2016. 15 12. A total of \$85,000,000 shall be made available for the purposes of 16 creating and upgrading accessory dwelling units across the state. 17 13. A total of \$250,000,000 shall be made available for the purposes 18 capital projects including all-electric, high-performance equipof 19 ment for heating and for capital projects to utilize high-perfor-20 mance building envelope design, and alternative energy sources 21 (08112207) (30904) ... 4,505,000,000 ..... (re. \$4,505,000,000) 22 By chapter 54, section 1, of the laws of 2021: 23 In support of a comprehensive, statewide multi-year housing program. 24 Notwithstanding any other law to the contrary, the amounts appropri-25 ated herein may be suballocated or transferred to any state depart-26 ment, agency, or public authority for the purposes stated herein. 27 Funds appropriated shall support the development of supportive housing 28 units throughout the state (08112107) (30904) ..... 29 186,000,000 ..... (re. \$186,000,000) By chapter 54, section 1, of the laws of 2018: 30 31 In support of a comprehensive, statewide multi-year housing program. 32 Spending authorized by this appropriation shall be subject to the 33 same reporting requirements as the 2016-17 and 2017-18 state fiscal 34 year housing program (CCP). 35 Notwithstanding any other law to the contrary, the amounts appropri-36 ated herein may be suballocated or transferred to any state depart-37 ment, agency, or public authority for the purposes stated herein. 38 When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated 39 40 herein shall be made available for the purpose of providing capital 41 subsidies for the development of 6,000 or more supportive housing 42 units throughout the state over the next five years, as determined 43 by a competitive selection process (08111807) (30904) ..... 44 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 45 section 1, of the laws of 2020: 46 47 In support of a comprehensive, statewide multi-year housing program. 48 The commissioner shall provide, in electronic excel format or as

49 requested by the Legislature, an annual report to the director of

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1 the budget, the speaker of the Assembly, and the temporary president 2 of the Senate, on or before July 1 of each year, that summarizes the 3 activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 4 5 annual report shall be cumulative and shall include an itemized list б of each project utilizing funds appropriated by the 2016-17 and 7 2017-18 state fiscal year housing program (ccp), including a brief 8 description of the project, street address, county, awardee, total 9 budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded 10 11 or cash, amount of each additional public funding source, funding 12 program, number of units, area median income requirements if appli-13 cable, month and year construction will commence, projected date of 14 occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue 15 16 to be provided until such time as the final disbursement of funds 17 appropriated in the 2016-17 and 2017-18 state fiscal year housing 18 program (ccp) has occurred.

- 19 Notwithstanding any other law to the contrary, the amounts appropri-20 ated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding 21 22 section 40 of the state finance law or any other law to the contra-23 ry, all assistance appropriations made from this account shall 24 remain in full force and effect in accordance, in the aggregate, 25 with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 26 27 2020, and not more than an additional \$41,525,000 for the period 28 April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 35 2. When combined with other funds made available in the 2016-17 and 36 2017-18 state fiscal year housing program (ccp), up to a total of 37 \$472,025,000 shall be made available for the purpose of providing 38 capital subsidies for the new construction or adaptive reuse of 39 rental housing affordable to households that earn up to 60 percent 40 area median income (AMI) and that advance one or more of the of specific housing priorities of the state. Up to 5 percent of the 41 42 funds allocated herein may be used for administrative purposes.
- 43 3. When combined with other funds made available in the 2016-17 and 44 2017-18 state fiscal year housing program (ccp), up to a total of 45 \$125,000,000 shall be made available for the purpose of developing 46 or rehabilitating one hundred percent senior rental affordable hous-47 ing targeted to low-income seniors, aged 60 and above.
- 48 4. When combined with other funds made available in the 2016-17 and
  49 2017-18 state fiscal year housing program (ccp), up to a total of
  50 \$45,000,000 for purposes of the rural and urban community investment
  51 fund program created pursuant to article XXVII of the private hous52 ing finance law.

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- 1 5. When combined with other funds made available in the 2016-17 and 2 2017-18 state fiscal year housing program (ccp), up to a total of 3 \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or 4 5 reconstruction of rental housing affordable to households that earn б between 60 percent and 130 percent of AMI and that advance one or 7 more of the specific housing priorities of the state.
- When combined with other funds made available in the 2016-17 and 6. 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial 11 or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use 12 agreement with the division of housing and community renewal or 14 another state, federal or local housing agency.

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- 15 7. When combined with other funds made available in the 2016-17 and 16 2017-18 state fiscal year housing program (ccp), up to a total of 17 \$75,000,000 shall be made available for the purpose of providing 18 capital subsidies to preserve and improve Mitchell-Lama properties 19 in the state.
- 20 When combined with other funds made available in the 2016-17 and 8. 21 2017-18 state fiscal year housing program (ccp), up to a total of 22 \$125,000,000 shall be made available for the purpose of substantial 23 or moderate rehabilitation and/or the demolition and replacement 24 through new construction of site-specific multi-family rental hous-25 ing currently owned by public housing authorities outside of New 26 York city. The distribution of any funds which the division of hous-27 ing and community renewal or other appropriate state agencies or 28 authorities authorizes to be used as part of a federal housing 29 program, shall require the division of housing and community renewal 30 to monitor and ensure that any affected public housing tenants are 31 properly informed regarding participation in the federal housing 32 program and that appropriate documents related to participation in 33 such federal housing program are made publicly available and are 34 posted on each applicable housing authority's website in a timely 35 manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to 36 37 participate in such federal program shall be provided a uniform 38 lease agreement that provides, at a minimum, terms and conditions 39 consistent with those found in the public housing lease they had 40 prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be 41 required to: provide resident education, which shall include compre-42 43 hensive information about any anticipated changes to the public 44 housing; provide language assistance to residents with limited 45 English proficiency; recognize the right of residents to form a 46 organization; require resident participation funding resident 47 commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and 48 49 lease termination proceedings that apply to residents following the 50 use of such funds, which shall be consistent with any existing 51 procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases 52

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when there is a property manager other than the public housing 1 2 authority that receives these funds, then such property manager 3 shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, 4 5 during, and after becoming the property manager; provide language б assistance to residents with limited English proficiency; and recog-7 nize a legitimate resident organization as the residents' represen-8 tative, invite such resident organization to all resident engage-9 ments, and meet regularly with the resident organization to discuss 10 emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 16 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 24 2017-18 state fiscal year housing program (ccp), up to a total of 25 \$13,000,000 shall be made available for the purposes of mobile and 26 manufactured home replacement program pursuant to chapter 54 of the 27 laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 34 When combined with other funds made available in the 2016-17 and 13. 35 2017-18 state fiscal year housing program (ccp), up to a total of 36 \$200,000,000 shall be made available, pursuant to a plan approved by 37 the director of the budget, in consultation with the New York city 38 housing authority chair and the dormitory authority of the state of 39 New York, for the purpose of capital projects and other improvements 40 related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, 41 42 the New York city housing authority in its administration of such 43 funds shall include employment opportunities for NYCHA tenants 44 consistent with section 3 of the housing and urban development act 45 of 1968.
- 46 14. When combined with other funds made available in the 2016-17 and 47 2017-18 state fiscal year housing program (ccp), up to a total of 48 \$100,000,000 shall be made available for the preservation, restora-49 tion or creation of affordable housing units in a city having a 50 population of one million or more, one hundred percent of which 51 shall be affordable to households that earn up to sixty percent of 52 the area median income adjusted for family size. Priority shall be

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given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 ..... (re. \$541,525,000)

8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 9 section 1, of the laws of 2020:

10 In support of a comprehensive, statewide multi-year housing program.

11 The commissioner shall provide, in electronic excel format or as 12 requested by the Legislature, an annual report to the director of 13 the budget, the speaker of the Assembly, and the temporary president 14 of the Senate, on or before July 1 of each year, that summarizes the 15 activities undertaken pursuant to the funding made available in the 16 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 17 annual report shall be cumulative and shall include an itemized list 18 of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief 19 20 description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing 21 22 program (ccp), relevant section of the housing program (ccp), bonded 23 or cash, amount of each additional public funding source, funding 24 program, number of units, area median income requirements if appli-25 cable, month and year construction will commence, projected date of 26 and project phase (in development, engineering, occupancy, 27 construction, complete, defunded). Such annual report shall continue 28 to be provided until such time as the final disbursement of funds 29 appropriated in the 2016-17 and 2017-18 state fiscal year housing 30 program (ccp) has occurred.

- 31 Notwithstanding any other law to the contrary, the amounts appropri-32 ated herein may be suballocated to any state department, agency, or 33 public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contra-34 35 ry, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, 36 37 with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than 38 39 an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for 40 the period April 1, 2019 through and past March 31, 41 2020, and not 42 more than an additional \$365,811,000 for the period April 1, 2020 43 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

50 2. When combined with other funds made available in the 2016-17 and 51 2017-18 state fiscal year housing program (ccp), up to a total of

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1 \$472,025,000 shall be made available for the purpose of providing 2 capital subsidies for the new construction or adaptive reuse of 3 rental housing affordable to households that earn up to 60 percent 4 of area median income (AMI) and that advance one or more of the 5 specific housing priorities of the state. Up to 5 percent of the 6 funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

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- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 17 When combined with other funds made available in the 2016-17 and 5. 18 2017-18 state fiscal year housing program (ccp), up to a total of 19 \$150,000,000 shall be made available for the purpose of providing 20 capital subsidies for the new construction, adaptive reuse, or 21 reconstruction of rental housing affordable to households that earn 22 between 60 percent and 130 percent of AMI and that advance one or 23 more of the specific housing priorities of the state.
- 24 When combined with other funds made available in the 2016-17 and б. 25 2017-18 state fiscal year housing program (ccp), up to a total of 26 \$146,000,000 shall be made available for the purpose of substantial 27 or moderate rehabilitation of site-specific multi-family rental 28 housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal 29 or 30 another state, federal or local housing agency.
- 31 7. When combined with other funds made available in the 2016-17 and 32 2017-18 state fiscal year housing program (ccp), up to a total of 33 \$75,000,000 shall be made available for the purpose of providing 34 capital subsidies to preserve and improve Mitchell-Lama properties 35 in the state.
- 36 8. When combined with other funds made available in the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), up to a total of 38 \$125,000,000 shall be made available for the purpose of substantial 39 or moderate rehabilitation and/or the demolition and replacement 40 through new construction of site-specific multi-family rental hous-41 ing currently owned by public housing authorities outside of New 42 York city. The distribution of any funds which the division of hous-43 ing and community renewal or other appropriate state agencies or 44 authorities authorizes to be used as part of a federal housing 45 program, shall require the division of housing and community renewal 46 to monitor and ensure that any affected public housing tenants are 47 properly informed regarding participation in the federal housing program and that appropriate documents related to participation in 48 49 such federal housing program are made publicly available and are 50 posted on each applicable housing authority's website in a timely 51 manner to properly inform such public housing authority tenants. The 52 residents of public housing that receives and uses such funds to

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1 participate in such federal program shall be provided a uniform 2 lease agreement that provides, at a minimum, terms and conditions 3 consistent with those found in the public housing lease they had 4 prior to the public housing having received any such funds. Public 5 housing authorities that receive and use such funds shall be б required to: provide resident education, which shall include compre-7 hensive information about any anticipated changes to the public 8 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding 9 10 11 commensurate to the funding that was being allocated to residents 12 already; develop a set of procedures for resident grievances and 13 lease termination proceedings that apply to residents following the 14 use of such funds, which shall be consistent with any existing 15 procedures, can provide stronger resident protections, and conform 16 with any other applicable federal rules and/or regulations. In cases 17 when there is a property manager other than the public housing 18 authority that receives these funds, then such property manager 19 shall be required to take actions including, but not limited to, 20 providing clear and accessible information to residents before, 21 during, and after becoming the property manager; provide language 22 assistance to residents with limited English proficiency; and recog-23 nize a legitimate resident organization as the residents' represen-24 tative, invite such resident organization to all resident engage-25 ments, and meet regularly with the resident organization to discuss 26 emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 32 10. When combined with other funds made available in the 2016-17 and 33 2017-18 state fiscal year housing program (ccp), up to a total of 34 \$41,475,000 shall be made available for the purpose of promoting 35 home ownership among families of low and moderate income for whom 36 there are few affordable home ownership alternatives in the private 37 market, and to stimulate the development, stabilization, and preser-38 vation of New York communities.
- 39 11. When combined with other funds made available in the 2016-17 and 40 2017-18 state fiscal year housing program (ccp), up to a total of 41 \$13,000,000 shall be made available for the purposes of mobile and 42 manufactured home replacement program pursuant to chapter 54 of the 43 laws of 2016.
- 44 12. When combined with other funds made available in the 2016-17 and 45 2017-18 state fiscal year housing program (ccp), up to a total of 46 \$10,000,000 shall be made available for the purpose of stimulating 47 reinvestment in properties located within mixed-used commercial 48 districts located in urban, small town, and rural areas of the state 49 pursuant to article XXVI of the private housing finance law.

50 13. When combined with other funds made available in the 2016-17 and 51 2017-18 state fiscal year housing program (ccp), up to a total of 52 \$200,000,000 shall be made available, pursuant to a plan approved by

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the director of the budget, in consultation with the New York city 1 2 housing authority chair and the dormitory authority of the state of 3 New York, for the purpose of capital projects and other improvements 4 related to housing developments owned or operated by the New York 5 city housing authority; provided further to the extent practicable, б the New York city housing authority in its administration of such 7 funds shall include employment opportunities for NYCHA tenants 8 consistent with section 3 of the housing and urban development act 9 of 1968.

- 10 14. When combined with other funds made available in the 2016-17 and 11 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restora-12 13 tion or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of 14 15 16 the area median income adjusted for family size. Priority shall be 17 given to applicants incorporated pursuant to the not-for-profit 18 corporation law, with prior experience in community development 19 projects with at least a fifty-one percent controlling interest in 20 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 21 prioritized in the agency review of such project (08111607) (30904) 22 23 ... 1,383,475,000 ...... (re. \$108,191,000)
- 24 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
- 25 Capital Projects Funds Other
- 26 Housing Program Fund
- 27 Housing Trust Fund Corporation Account 31851
- 28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2022:

30 For allocation as follows: For contracts with not-for-profit corpo-31 rations or municipalities to provide state financial assistance to 32 administer emergency home repairs programs which provide grants and 33 loans in an amount not to exceed \$10,000 per unit for the cost of 34 correcting any condition which poses a threat to the life, health or 35 safety of a low income elderly homeowner pursuant to article XXIX of 36 the private housing finance law. No funds shall be expended from 37 this appropriation until the director of the budget has approved a 38 financial plan submitted by the housing trust fund corporation on 39 behalf of the housing opportunities for the elderly program in such 40 detail as required by the director of the budget. 41 Up to 5 percent of the funds appropriated herein may be used for

42 administrative purposes (08082203) (31422) ..... 43 1,400,000 ..... (re. \$1,400,000) For additional funding for the housing opportunities program for the 44 45 elderly. For allocation as follows: For contracts with not-for-pro-46 fit corporations or municipalities to provide state financial 47 assistance to administer emergency home repairs programs which 48 provide grants and loans in an amount not to exceed \$10,000 per unit 49 for the cost of correcting any condition which poses a threat to the

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life, health or safety of a low income elderly homeowner pursuant to 1 2 article XXIX of the private housing finance law. No funds shall be 3 expended from this appropriation until the director of the budget 4 has approved a financial plan submitted by the housing trust fund 5 corporation on behalf of the housing opportunities for the elderly б program in such detail as required by the director of the budget. 7 The amounts appropriated herein may be suballocated or transferred 8 to any state department, agency, or public authority for the purposes stated herein [(08082203) (31422)] (08H02203) (31518) ..... 9 10 2,000,000 ..... (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2021:

12 For allocation as follows: For contracts with not-for-profit corpo-13 rations or municipalities to provide state financial assistance to 14 administer emergency home repairs programs which provide grants and 15 loans in an amount not to exceed \$10,000 per unit for the cost of 16 correcting any condition which poses a threat to the life, health or 17 safety of a low income elderly homeowner pursuant to article XXIX of 18 the private housing finance law. No funds shall be expended from 19 this appropriation until the director of the budget has approved a 20 financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such 21 22 detail as required by the director of the budget.

26 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

27 Capital Projects Funds - Other

- 28 Housing Program Fund
- 29 Housing Trust Fund Corporation Account 31851
- 30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 2022:

For services and expenses of the housing our neighbors with dignity 32 33 program to acquire vacant commercial properties and distressed hotel 34 properties throughout the State of New York for the purpose of 35 conversion to permanent affordable rental housing. Up to 5 percent 36 of the funds allocated herein may be used for administrative purposes. The amounts appropriated herein may be suballocated or 37 38 transferred to any state department, agency, or public authority for 39 the purposes stated herein (08232207) (31520) ..... 40 100,000,000 ..... (re. \$100,000,000)

41 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

42 Capital Projects Funds - Other

- 43 Capital Projects Fund 30000
- 44 Administration Purpose

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By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of
projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the
budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs
(71259050) (31416) ... 120,000,000 ..... (re. \$56,897,000)

- 10 LOW INCOME HOUSING TRUST FUND (CCP)
- 11 Capital Projects Funds Other
- 12 Housing Program Fund
- 13 Housing Trust Fund Corporation Account 31851
- 14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For deposit in the housing trust fund 16 17 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-18 19 cle XVIII of the private housing finance law including up to 20 \$300,000 to offset housing trust fund corporation costs of adminis-21 tering the low income housing trust fund program established by such 22 article. No funds shall be expended from this appropriation until 23 the director of the budget has approved a financial plan submitted 24 by the housing trust fund corporation on behalf of the housing trust 25 fund program in such detail as required by the director of the budg-26 et.

30 By chapter 54, section 1, of the laws of 2021:

31 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 32 33 finance law for the purposes of carrying out the provisions of arti-34 cle XVIII of the private housing finance law including up to 35 \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such 36 37 article. No funds shall be expended from this appropriation until 38 the director of the budget has approved a financial plan submitted 39 by the housing trust fund corporation on behalf of the housing trust 40 fund program in such detail as required by the director of the budg-41 et.

# 42 Up to 5 percent of the funds appropriated herein may be used for 43 administrative purposes (08042107) (31421) ..... (re. \$42,245,000) 44 44,200,000 ..... (re. \$42,245,000)

45 By chapter 54, section 1, of the laws of 2020:

46 For allocation as follows: For deposit in the housing trust fund 47 account created pursuant to section 59-a of the private housing

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finance law for the purposes of carrying out the provisions of arti-1 2 cle XVIII of the private housing finance law including up to 3 \$300,000 to offset housing trust fund corporation costs of adminis-4 tering the low income housing trust fund program established by such 5 article. No funds shall be expended from this appropriation until б the director of the budget has approved a financial plan submitted 7 by the housing trust fund corporation on behalf of the housing trust 8 fund program in such detail as required by the director of the budg-9 et. Up to 5 percent of the funds appropriated herein may be used for 10 administrative purposes (08042007) (31421) ..... 11 12 44,200,000 ..... (re. \$41,990,000) By chapter 54, section 1, of the laws of 2019: 13 14 For allocation as follows: For deposit in the housing trust fund 15 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-16 17 cle XVIII of the private housing finance law including up to 18 \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such 19 20 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 21 22 by the housing trust fund corporation on behalf of the housing trust 23 fund program in such detail as required by the director of the budg-24 et. Up to 5 percent of the funds appropriated herein may be used for 25 26 administrative purposes (08141907) (31421) ..... 27 44,200,000 ..... (re. \$41,990,000) 28 By chapter 54, section 1, of the laws of 2018: For allocation as follows: For deposit in the housing trust fund 29 account created pursuant to section 59-a of the private housing 30 31 finance law for the purposes of carrying out the provisions of arti-32 cle XVIII of the private housing finance law including up to 33 \$300,000 to offset housing trust fund corporation costs of adminis-34 tering the low income housing trust fund program established by such 35 article. No funds shall be expended from this appropriation until 36 the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust 37 38 fund program in such detail as required by the director of the budg-39 et. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08141807) (31421) ..... 42 44,200,000 ..... (re. \$13,204,000) 43 MAIN STREET PROGRAM (CCP) 44 Capital Projects Funds - Other 45 Housing Program Fund 46 Housing Trust Fund Corporation Account - 31851

47 New Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062207) (31413) ... 4,200,000 ..... (re. \$4,200,000)

7 By chapter 54, section 1, of the laws of 2021:

8 For allocation as follows: For contract with not-for-profit corpo-9 rations and municipalities to provide state fiscal assistance to 10 administer main street or downtown revitalization projects for 11 communities pursuant to article XXVI of the private housing finance 12 law (08062107) (31413) ... 4,200,000 ..... (re. \$4,200,000)

13 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062007) (31413) ... 4,200,000 ..... (re. \$1,614,000)

19 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061907) (31413) ... 4,200,000 ...... (re. \$334,000)

25 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

- 26 Capital Projects Funds Other
- 27 Housing Program Fund
- 28 Housing Trust Fund Corporation Account 31851
- 29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2022:

31 For allocation as follows: For the purposes of a mobile and manufac-32 tured home advantage program to fund loans and grants for the acqui-33 sition, demolition, or replacement and/or repair of mobile or manu-34 factured homes and/or mobile or manufactured home parks. No funds 35 shall be expended from this appropriation until the director of the 36 budget has approved a financial plan submitted by the administering 37 agency in such detail as required by the director of the budget. 38 Notwithstanding any other law to the contrary, the amounts appropri-39 ated herein may be suballocated or transferred to any state depart-40 ment, agency, or public authority for the purposes stated herein 41 (08212203) (30917) ... 5,000,000 ..... (re. \$5,000,000)

42 By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manu-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 factured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the 2 3 budget has approved a financial plan submitted by the administering 4 agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropri-5 б ated herein may be suballocated or transferred to any state depart-7 ment, agency, or public authority for the purposes stated herein 8 (08212103) (30917) ... 5,000,000 ..... (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For the purposes of a mobile and manufac-10 11 tured home advantage program to fund loans and grants for the acqui-12 sition, demolition, or replacement and/or repair of mobile or manu-13 factured homes and/or mobile or manufactured home parks. No funds 14 shall be expended from this appropriation until the director of the 15 budget has approved a financial plan submitted by the administering 16 agency in such detail as required by the director of the budget. 17 Notwithstanding any other law to the contrary, the amounts appropri-18 ated herein may be suballocated or transferred to any state depart-19 ment, agency, or public authority for the purposes stated herein (08212003) (30917) ... 5,000,000 ..... (re. \$3,743,000) 20

21 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For the purposes of a mobile and manufac-22 23 tured home advantage program to fund loans and grants for the acqui-24 sition, demolition, or replacement and/or repair of mobile or manu-25 factured homes and/or mobile or manufactured home parks. No funds 26 shall be expended from this appropriation until the director of the 27 budget has approved a financial plan submitted by the administering 28 agency in such detail as required by the director of the budget. 29 Notwithstanding any other law to the contrary, the amounts appropri-30 ated herein may be suballocated or transferred to any state depart-31 ment, agency, or public authority for the purposes stated herein 32 (08211903) (30917) ... 5,000,000 ..... (re. \$3,748,000)

33 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

34 Capital Projects Funds - Other

35 Housing Program Fund

36 Housing Trust Fund Corporation Account - 31851

37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:

39 For services and expenses of a Mitchell-Lama preservation and homeown-40 ership program to preserve and improve Mitchell-Lama properties and 41 create permanently affordable homeownership in the state. Amounts appropriated herein shall be distributed based on a plan submitted 42 43 by the division of housing and community renewal and approved by the 44 director of the budget. Up to 5 percent of the funds appropriated 45 herein may be used for administrative purposes. The amounts appro-46 priated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated 47

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

 1
 herein (08252203) (31522)

 2
 100,000,000

 100,000,000
 (re. \$100,000,000)

3 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 4 PROGRAM (CCP)

- 5 Capital Projects Funds Other
- 6 Housing Assistance Fund

7 Housing Assistance Account - 31801

8 Preservation of Facilities Purpose

9 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 10 section 4, of the laws of 2009:

11 For allocation as follows: For services and expenses related to the 12 New York state housing finance agency's Mitchell Lama Rehabilitation 13 and Preservation Program and the All Affordable Program (08ML0803) 14 (31419) ... 10,000,000 ..... (re. \$5,911,000)

15 NEW FACILITIES (CCP)

- 16 Capital Projects Funds Federal
- 17 Federal Capital Projects Fund
- 18 Federal Capital Projects Account 31350

19 New Facilities Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 1991, as 21 amended by chapter 54, section 1, of the laws of 2021, is hereby 22 amended and reappropriated to read:

23 For expenditure of funds made available pursuant to the CranstonGon-24 zales National Affordable Housing Act (, being P.L. 101-625) for 25 activities authorized pursuant to article XXIV of the Private Hous-26 ing Finance Law. Notwithstanding any other provision of law, 27 [<del>\$76,800,000</del>] <u>\$82,800,000</u> of the amount appropriated herein shall be 28 used for payment of administrative costs incurred in the implementa-29 tion of article XXIV of the private housing finance law for Federal 30 aid made available under the HOME Investment Partnership Program to 31 pay State personal service and fringe benefit costs related to 32 administration of the HOME program. Such funds allocated for admin-33 istration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance 34 35 law (08019107) (31414) ... 125,132,000 ..... (re. \$10,100,000)

36 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

37 Capital Projects Funds - Other

- 38 Housing Program Fund
- 39 Housing Trust Fund Corporation Account 31851
- 40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 42 section 1, of the laws of 2020:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the purposes of capital projects and other improvements to address 2 issues including, but not limited to lead at housing developments 3 owned or operated by the New York city housing authority, pursuant 4 to a plan approved by the director of the budget, in consultation 5 with the New York city housing authority chair and the dormitory б authority of the state of New York; provided further to the extent 7 practicable, the New York city housing authority in its adminis-8 tration of such funds shall include employment opportunities for 9 NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. The amounts appropriated herein may be 10 11 suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191907) 12 (30913) ... 100,000,000 ...... (re. \$100,000,000) 13

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 15 section 1, of the laws of 2020:

16 For the purpose of capital projects and other improvements to address 17 issues relating to conditions of governance and habitability, 18 including but not limited to, heating, mold, or lead, and other such 19 conditions affecting the health and safety of tenants at housing 20 developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropri-21 22 ated herein shall be made available pursuant to a plan established 23 under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusive-24 25 ly in accordance with the terms and conditions of the plan described 26 therein; provided further to the extent practicable, the New York 27 city housing authority in its administration of such funds shall 28 include employment opportunities for NYCHA tenants consistent with 29 section 3 of the housing and urban development act of 1968. 30 Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and 31 32 other improvements related to housing developments owned or operated 33 by the New York city housing authority shall be allocated until the 34 establishment of a plan pursuant to section 402-d of the public 35 housing law. The amounts appropriated herein may be suballocated or 36 transferred to any state department, agency, or public authority for 37 the purposes stated herein (08191807) (30913) ..... 38 

39 PUBLIC HOUSING PROGRAM (CCP)

40 Capital Projects Funds - Other

41 Housing Program

- 42 Housing Trust Fund Corporation Account 31851
- 43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2021:

For services and expenses of a public housing program. Funds appropriated herein should be used for weatherization, heating needs, elevators, lead remediation, and other critical maintenance projects for public housing across the state. Of the amounts appropriated herein

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

7 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)

- 8 Capital Projects Funds Other
- 9 Housing Program Fund
- 10 Housing Trust Fund Corporation Account 31851

11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2022:

13 For services and expenses of a public housing assistance program for 14 public housing across the state. Of the amounts appropriated herein 15 \$350,000,000 shall be suballocated to the New York city housing 16 authority. Provided further that \$50,000,000 shall be distributed to 17 public housing throughout the state based on a plan submitted by the 18 division of housing and community renewal and approved by the direc-19 tor of the budget. The amounts appropriated herein may be suballo-20 cated or transferred to any state department, agency, or public authority for the purposes stated herein (08262207) (31524) ..... 21 22 400,000,000 ..... (re. \$400,000,000)

23 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

24 Capital Projects Funds - Other

25 Housing Program Fund

- 26 Housing Trust Fund Corporation Account 31851
- 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:

29 For allocation as follows: For services and expenses of a public hous-30 ing modernization program. Of the amount appropriated here- in, the sum of \$400,000 may be allocated for capital project activities 31 32 associated with article XII of the public housing law. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a financial plan submitted by the housing trust 35 fund corporation on behalf of the public housing modernization 36 program in such detail as required by the director of the budget. 37 Up to 5 percent of the funds appropriated herein may be used for 38 administrative purposes (08052203) (31420) ..... 39 6,400,000 ..... (re. \$6,400,000)

40 By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

budget has approved a financial plan submitted by the housing trust 1 2 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 3 4 Up to 5 percent of the funds appropriated herein may be used for 5 administrative purposes (08062103) (31420) ..... 6 6,400,000 ..... (re. \$6,400,000) 7 By chapter 54, section 1, of the laws of 2020: For allocation as follows: For services and expenses of a public hous-8 ing modernization program. Of the amount appropriated herein, the 9 10 sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds 11 12 shall be expended from this appropriation until the director of the 13 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 14 15 program in such detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for 17 administrative purposes (08052003) (31420) ..... 18 6,400,000 ..... (re. \$6,400,000) By chapter 54, section 1, of the laws of 2019: 19 For allocation as follows: For services and expenses of a public hous-20 21 ing modernization program. Of the amount appropriated herein, the 22 sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds 23 24 shall be expended from this appropriation until the director of the 25 budget has approved a financial plan submitted by the housing trust 26 fund corporation on behalf of the public housing modernization 27 program in such detail as required by the director of the budget. 28 Up to 5 percent of the funds appropriated herein may be used for 29 administrative purposes (08051903) (31420) ..... 30 6,400,000 ..... (re. \$6,400,000) By chapter 54, section 1, of the laws of 2018: 31 32 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the 33 sum of \$400,000 shall be allocated for capital project activities 34 35 associated with article XII of the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 38 program in such detail as required by the director of the budget. 39 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08051803) (31420) ..... 42 6,400,000 ..... (re. \$6,400,000) By chapter 54, section 1, of the laws of 2017: 43

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

budget has approved a financial plan submitted by the housing trust 1 2 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 3 Up to 5 percent of the funds appropriated herein may be used for 4 5 administrative purposes (08051703) (31420) ..... б 6,400,000 ..... (re. \$6,400,000) 7 By chapter 55, section 1, of the laws of 2016: For allocation as follows: For services and expenses of a public hous-8 ing modernization program. Of the amount appropriated herein, the 9 10 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 11 12 shall be expended from this appropriation until the director of the 13 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 14 15 program in such detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for 17 administrative purposes (08061603) (31420) ..... 18 6,400,000 ..... (re. \$6,400,000) By chapter 54, section 1, of the laws of 2015: 19 For allocation as follows: For services and expenses of a public hous-20 21 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities 22 associated with article XII of the public housing law. No funds 23 24 shall be expended from this appropriation until the director of the 25 budget has approved a financial plan submitted by the housing trust 26 fund corporation on behalf of the public housing modernization 27 program in such detail as required by the director of the budget. 28 Up to 5 percent of the funds appropriated herein may be used for 29 administrative purposes (08051503) (31420) ..... 30 6,400,000 ..... (re. \$1,882,000) By chapter 54, section 1, of the laws of 2014: 31 32 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the 33 sum of \$400,000 shall be allocated for capital project activities 34 35 associated with article XII of the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 38 39 program in such detail as required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08051403) (31420) ..... 42 6,400,000 ..... (re. \$320,000) By chapter 54, section 1, of the laws of 2013: 43

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

budget has approved a financial plan submitted by the housing trust 1 2 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 3 4 Up to 5 percent of the funds appropriated herein may be used for 5 administrative purposes (08051303) (31420) ..... б 6,400,000 ..... (re. \$320,000) 7 By chapter 54, section 1, of the laws of 2012: For allocation as follows: For services and expenses of a public hous-8 ing modernization program. Of the amount appropriated herein, the 9 10 sum of \$400,000 shall be allocated for capital project activities 11 associated with article XII of the public housing law. No funds 12 shall be expended from this appropriation until the director of the 13 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 14 15 program in such detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for 17 administrative purposes (08041203) (31420) ..... 18 6,400,000 ..... (re. \$320,000) 19 PUBLIC HOUSING PRESERVATION PROGRAM (CCP) 20 Capital Projects Funds - Other 21 Housing Program Fund 22 Housing Trust Fund Corporation Account - 31851 23 Preservation of Facilities Purpose chapter 54, section 1, of the laws of 2019, as added by chapter 314, 24 By 25 section 1, of the laws of 2019: 26 For the purpose of substantial or moderate rehabilitation and/or the 27 demolition and replacement through new construction of site-specific 28 multi-family rental housing currently owned by public housing 29 authorities outside of New York city, or any affordable, low-income 30 or senior housing related purpose, including disaster recovery, 31 outside of New York city. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or 32 33 public authority for the purposes stated herein (08221903) (31378) ... 20,000,000 ..... (re. \$16,276,000) 34 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 35 36 Capital Projects Funds - Other 37 Housing Program Fund 38 Housing Trust Fund Corporation Account - 31851 39 New Facilities Purpose By chapter 54, section 1, of the laws of 2022: 40 For services and expenses of a small rental housing development initi-41 42 ative for capital developments under 20 units. The amounts appropri-43 ated herein may be suballocated or transferred to any state depart-44 ment, agency, or public authority for the purposes stated herein (08242207) (31526) ... 7,000,000 ..... (re. \$7,000,000) 45

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 STATE HOUSING BOND FUND (CCP)
- 2 Capital Projects Funds Other
- 3 State Housing Bond Fund
- 4 State Housing Bond Account 30700
- 5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter 7 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event,
no expenditure shall be made pursuant to this appropriation prior to
October 1, 1994 (01347607) (80920) ..... (re. \$7,294,000)

## 14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 15 section 1, of the laws of 1996, for:

16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

## HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1                          | APPROPRIATIONS REAPPROPRIATIONS  |
|----------------------------|--|
| 2<br>3                     | Capital Projects Funds - Other 0 55,332,000  |
| 3<br>4<br>5                | All Funds       0       55,332,000         ====================================  |
| б                          | IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)  |
| 7<br>8<br>9                | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Environmental Protection or Improvements Purpose  |
| 10<br>11<br>12<br>13<br>14 | By chapter 54, section 1, of the laws of 2019:<br>For services and expenses of the Hudson River park trust for projects<br>related to the development of the Hudson River park in coordination<br>with a matching payment by New York city in the amount of<br>\$23,000,000 (29HR1906) (42903) 23,000,000 (re. \$23,000,000) |
| 15<br>16<br>17<br>18<br>19 | By chapter 54, section 1, of the laws of 2018:<br>For services and expenses of the Hudson River park trust for projects<br>related to the development of the Hudson River park in coordination<br>with a matching payment by New York city in the amount of<br>\$50,000,000 (29HR1806) (42903) 50,000,000 (re. \$32,332,000) |

#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other .... 130,700,000 248,505,000 Capital Projects Funds - Federal ... 0 б 124,892,000 7 -----All Funds ..... 130,700,000 373,397,000 8 -----9 IT INITIATIVE PROGRAM (CCP) ..... 130,700,000 10 11 \_\_\_\_\_ 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose 15 For services and expenses related to technology equipment, software and services 16 17 with a demonstrated return on investment 18 or service improvement, as well as the 19 exploration and study of lower-cost alter-20 natives. Funds appropriated herein may be suballocated to any other state depart-ment, agency, or public benefit corpo-21 22 23 ration, to achieve this purpose (00IT2308) 24 (51919) ..... 130,700,000

#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

13 The appropriation made by chapter 54, section 1, of the laws of 2021, as 14 supplemented by a transfer in accordance with state finance law, is 15 hereby amended and reappropriated to read:

23 The appropriation made by chapter 54, section 1, of the laws of 2020, as 24 supplemented by a transfer in accordance with state finance law, is 25 hereby amended and reappropriated to read:

33 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to technology equipment, software 34 35 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost 36 37 alternatives. Funds appropriated herein may be suballocated to any 38 other state department, agency, or public benefit corporation, to 39 achieve this purpose. Provided further that \$10,000,000 of the funds 40 appropriated herein shall be suballocated to the statewide financial 41 system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget 42 43 (00IT1908) (51919) ... 95,700,000 ..... (re. \$5,809,000)

44 By chapter 54, section 1, of the laws of 2018:

45 For services and expenses related to technology equipment, software 46 and services with a demonstrated return on investment or service

#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any 2 3 other state department, agency, or public benefit corporation, to 4 achieve this purpose (00IT1808) (51919) ..... 5 85,700,000 ..... (re. \$7,778,000) б By chapter 54, section 1, of the laws of 2017: 7 For services and expenses related to technology equipment, software 8 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost 9 10 alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to 11 12 achieve this purpose (00IT1708) (51919) ..... 13 85,700,000 ..... (re. \$5,869,000) By chapter 55, section 1, of the laws of 2016: 14 15 For services and expenses related to technology equipment, software 16 and services with a demonstrated return on investment or service 17 improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any 18 19 other state department, agency, or public benefit corporation, to 20 achieve this purpose (00IT1608) (51919) 85,700,000 .. (re. \$206,000) 21 Capital Projects Funds - Other 22 Miscellaneous Capital Projects Fund Information Technology Capital Financing Account - 32215 23 24 Program Improvement/Change Purpose 25 By chapter 54, section 1, of the laws of 2014: 26 Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the 27 expenses of information technology projects and services (00BS1408) 28 29 (51919) ... 30,000,000 ..... (re. \$14,381,000) 30 Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 31 32 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2020: 33 For the federal share, from any federal agency under any federal 34 35 program, of development costs related to the integrated eligibility 36 system program, including technology equipment, software and 37 services (00IE2008) (51919) ... 150,000,000 ..... (re. \$124,892,000)

#### DEPARTMENT OF LAW

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other .... 2,750,000 9,373,000 ----б All Funds ..... 2,750,000 9,373,000 7 8 IT INITIATIVE PROGRAM (CCP) ..... 2,750,000 9 10 \_\_\_\_\_ 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to the 15 acquisition and development of technology, including but not limited to equipment, 16

software and services (36012308) (51919) ..... 2,750,000

17

487

#### DEPARTMENT OF LAW

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36012208) (51919) ... 6,500,000 ..... (re. \$6,500,000)

9 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) ... 6,000,000 ..... (re. \$2,752,000)

13 By chapter 54, section 1, of the laws of 2019:

17 By chapter 54, section 1, of the laws of 2018:

21 By chapter 54, section 1, of the laws of 2017:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) ... 5,000,000 ..... (re. \$30,000)

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

| 1<br>2<br>3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|-------------|--|
| 4           | APPROPRIATIONS REAPPROPRIATIONS  |
| 5<br>6      | Capital Projects Fund - Other         92,000,000         727,239,000   |
| 7<br>8      | All Funds 92,000,000 727,239,000   |
| 9<br>10     | COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 64,500,000   |
| 11          | Capital Projects Funds - Other   |
| 12          | Capital Projects Fund - 30000  |
| 13          | Minor Rehabilitation Purpose   |
| 14          | For minor alterations and improvements to  |
| 15          | various facilities, including the payment  |
| 16          | of liabilities incurred prior to April 1,  |
| 17          | 2023, provided, however, that no expendi-  |
| 18          | tures may be made from this appropriation  |
| 19          | until a comprehensive plan of projects has   |
| 20          | been approved by the director of the budg-   |
| 21          | et (53032389) (11826)  |
| 22          | Capital Projects Funds - Other   |
| 23          | Mental Hygiene Facilities Capital Improvement Fund   |
| 24          | OASAS-Community Facilities Account - 32305   |
| 25          | New Facilities Purpose   |
| 26          | For the acquisition of property, design,   |
| 27          | construction and extensive rehabilitation  |
| 28          | of facilities for the purpose of deliver-  |
| 29          | ing chemical dependence services, pursuant   |
| 30          | to the mental hygiene law. No expenditure  |
| 31          | shall be made from this appropriation  |
| 32          | until a spending plan for proposed   |
| 33          | projects has been submitted by the commis-   |
| 34          | sioner of the office of addiction services   |
| 35          | and supports and approved by the director  |
| 36          | of the budget (53AA2307) (11828) 24,000,000  |
| 37          | Capital Projects Funds - Other   |
| 38          | Mental Hygiene Facilities Capital Improvement Fund   |
| 39          | OASAS-Community Facilities Account - 32305   |
| 40          | Preservation of Facilities Purpose   |

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS 2023-24

1 For alterations and improvements for preser-2 vation of various facilities including 3 rehabilitation projects and the acquisition of property, provided, however, that 4 5 no expenditures may be made from this б appropriation until a comprehensive plan 7 of projects has been approved by the director of the budget (53032303) (11827) ... 35,000,000 8 10 \_\_\_\_\_ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose 14 For payment to the design and construction 15 management account of the centralized 16 services fund of the New York state office 17 of general services or to the dormitory 18 authority of the state of New York for the 19 purpose of preparation and review of plans, specifications, estimates, services, construction management and 20 21 22 supervision, inspection, studies, 23 appraisals, surveys, testing and environmental impact statements for new projects 24 25 (53PP2330) (81088) ..... 4,000,000 Capital Projects Funds - Other 26 27 Mental Hygiene Facilities Capital Improvement Fund 28 DASNY-OASAS Administration Account - 32308 29 Preparation of Plans Purpose 30 For payment to the design and construction management account of the centralized 31 services fund of the New York state office 32 33 of general services or to the dormitory authority of the state of New York for the 34 35 purpose of preparation and review of 36 plans, specifications, estimates, 37 services, construction management and 38 supervision, inspection, studies, 39 appraisals, surveys, testing and environ-40 mental impact statements for new projects 41 (53DC2330) (81088) ..... 2,000,000 43 \_\_\_\_\_

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other 2 Capital Projects Fund - 30000 3 Maintenance and Operations Purpose 4 For the maintenance and operation of various 5 facilities and systems including personal services, fringe benefits and indirect б 7 costs (53FM23MO) (81107) ..... 3,500,000 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 17,000,000 8 9 \_\_\_\_\_ Capital Projects Funds - Other 10 11 Capital Projects Fund - 30000 12 Minor Rehabilitation Purpose 13 For minor alterations and improvements to various facilities, including the payment 14 15 of liabilities incurred prior to April 1, 16 2023, provided, however, that no expendi-17 tures may be made from this appropriation 18 until a comprehensive plan of projects has been approved by the director of the budg-19 20 et (53HD2389) (11833) ..... 2,000,000 21 Capital Projects Funds - Other 22 Mental Hygiene Facilities Capital Improvement Fund 23 OASAS-State Facilities Account - 32311 24 Preservation of Facilities Purpose 25 For alterations and improvements for preser-26 vation of various facilities including 27 rehabilitation projects, provided, howev-28 er, that no expenditures may be made from 29 this appropriation until a comprehensive 30 plan of projects has been approved by the 31 director of the budget. This appropriation 32 may be used for the cost of potential claims against contracts awarded by the 33 dormitory authority of the state of New 34 35 York. Upon request of the commissioner of 36 office of addiction services and the 37 supports and approval by the director of 38 the budget, this appropriation may be 39 transferred or suballocated to any other 40 department, agency, or public authority 41 (53A22303) (81040) ..... 15,000,000 42 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000 43 \_\_\_\_\_

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose

4 For transfer to the mental hygiene capital 5 improvement fund for reimbursement of the non-bondable cost of community facilities б 7 authorized by appropriations or reappro-8 priations funded from the mental hygiene 9 capital improvement fund including liabil-10 ities incurred prior to April 1, 2023 or 11 for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of 12 13 14 office of addiction services and the 15 supports and approval by the director of 16 the budget, this appropriation may be 17 transferred to the dormitory authority of the state of New York (53NB23NB) (81042) ..... 1,000,000 18

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2022:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032289) (11826) ..... (re. \$5,500,000)

12 By chapter 54, section 1, of the laws of 2021:

| 13 | For minor alterations and improvements to various facilities, includ- |
|----|---|
| 14 | ing the payment of liabilities incurred prior to April 1, 2021,       |
| 15 | provided, however, that no expenditures may be made from this appro-  |
| 16 | priation until a comprehensive plan of projects has been approved by  |
| 17 | the director of the budget (53032189) (11826)                         |
| 18 | 4,000,000 (re. \$4,000,000)   |

19 By chapter 54, section 1, of the laws of 2020:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) ..... (re. \$4,000,000)

#### 26 By chapter 54, section 1, of the laws of 2019:

| 27 | For minor alterations and improvements to various facilities, includ- |
|----|---|
| 28 | ing the payment of liabilities incurred prior to April 1, 2019,       |
| 29 | provided, however, that no expenditures may be made from this appro-  |
| 30 | priation until a comprehensive plan of projects has been approved by  |
| 31 | the director of the budget (53031989) (11826)                         |
| 32 | 4,000,000 (re. \$4,000,000)   |

33 By chapter 54, section 1, of the laws of 2018:

| 34 | For minor alterations and improvements to various facilities, includ- |
|----|---|
| 35 | ing the payment of liabilities incurred prior to April 1, 2018,       |
| 36 | provided, however, that no expenditures may be made from this appro-  |
| 37 | priation until a comprehensive plan of projects has been approved by  |
| 38 | the director of the budget (53031889) (11826)                         |
| 39 | 4,000,000 (re. \$4,000,000)   |

40 By chapter 54, section 1, of the laws of 2017:

For minor alterations and improvements to various facilities, includ ing the payment of liabilities incurred prior to April 1, 2017,
 provided, however, that no expenditures may be made from this appro-

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

priation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) ..... (re. \$7,083,000)

4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 5 section 1, of the laws of 2020:

For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) ... 5,014,000 ..... (re. \$1,766,000)

13 By chapter 54, section 1, of the laws of 2013:

20 Capital Projects Funds - Other

21 Capital Projects Fund - 30000

22 Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabili-25 26 tation of facilities to expand substance abuse supports and 27 services, including treatment, recovery and prevention services to 28 support efforts to develop, expand, and/or operate substance abuse 29 supports and services for treatment, recovery, and prevention of 30 heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-31 32 lations. No expenditure shall be made from this appropriation until 33 a spending plan for the proposed projects has been submitted by the 34 commissioner of the office of addiction services and supports and 35 approved by the director of the budget. Notwithstanding sections 112 36 and 163 of the state finance law and section 142 of the economic 37 development law, or any other inconsistent provision of law, funds 38 available for expenditure pursuant to this appropriation for the 39 development, expansion, and/or operation of treatment, recovery, 40 prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed 41 42 by the commissioner of the office of addiction services and 43 supports, subject to approval of the director of the budget, without 44 a competitive bid or request for proposal process. Prior to an award 45 being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate 46

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 finance committee and the chair of the assembly ways and means 2 committee of the intent to grant such an award. Such notice shall 3 include information regarding how the prospective recipient meets 4 objective criteria established by the commissioner. Expenditures 5 made from this appropriation shall reduce appropriations for grants б from the OASAS general fund local assistance account for the same 7 purpose by an equivalent amount, and such appropriation authority in 8 such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ..... 9 10 10,000,000 ..... (re. \$1,907,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 OASAS-Community Facilities Account 32305
- 14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, design, construction and extensive 16 17 rehabilitation of facilities for the purpose of delivering chemical 18 dependence services, pursuant to the mental hygiene law. No expendi-19 ture shall be made from this appropriation until a spending plan for 20 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-21 tor of the budget (53AA2207) (11828) ..... 22 23 24,000,000 ..... (re. \$24,000,000)

24 By chapter 54, section 1, of the laws of 2021:

25 For the acquisition of property, design, construction and extensive 26 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-27 28 ture shall be made from this appropriation until a spending plan for 29 proposed projects has been submitted by the commissioner of the 30 office of addiction services and supports and approved by the direc-31 tor of the budget (53AA2107) (11828) ..... 32 24,000,000 ..... (re. \$24,000,000)

33 By chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive 34 35 rehabilitation of facilities for the purpose of delivering chemical 36 dependence services, pursuant to the mental hygiene law. No expendi-37 ture shall be made from this appropriation until a spending plan for 38 proposed projects has been submitted by the commissioner of the 39 office of addiction services and supports and approved by the direc-40 tor of the budget (53AA2007) (11828) ..... 41 34,000,000 ..... (re. \$34,000,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 43 section 1, of the laws of 2020:

44 For the acquisition of property, design, construction and extensive 45 rehabilitation of facilities for the purpose of delivering chemical

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 dependence services, pursuant to the mental hygiene law. No expendi-2 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 3 4 office of addiction services and supports and approved by the direc-5 tor of the budget (53AA1907) (11828) ..... б 40,000,000 ..... (re. \$40,000,000) 7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 8 section 1, of the laws of 2020: 9 For the acquisition of property, design, construction and extensive 10 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-11 12 ture shall be made from this appropriation until a spending plan for 13 proposed projects has been submitted by the commissioner of the 14 office of addiction services and supports and approved by the direc-15 tor of the budget (53AA1807) (11828) ..... 16 40,000,000 ..... (re. \$31,447,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 17 section 1, of the laws of 2020: 18 19 For the acquisition of property, design, construction and extensive 20 rehabilitation of facilities for the purpose of delivering chemical 21 dependence services, pursuant to the mental hygiene law. No expendi-22 ture shall be made from this appropriation until a spending plan for 23 proposed projects has been submitted by the commissioner of the 24 office of addiction services and supports and approved by the direc-25 tor of the budget (53AA1307) (11828) ..... 26 34,773,000 ..... (re. \$22,968,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 28 section 1, of the laws of 2020: 29 For the acquisition of property, design, construction and extensive 30 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-31 32 ture shall be made from this appropriation until a spending plan for 33 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-34 tor of the budget (53AA1207) (11828) ..... 35 36 42,273,000 ..... (re. \$8,803,000) 37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 38 section 1, of the laws of 2020: 39 For the acquisition of property, design, construction and extensive 40 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-41 42 ture shall be made from this appropriation until a spending plan for 43 proposed projects has been submitted by the commissioner of the 44 office of addiction services and supports and approved by the direc-45 tor of the budget (53AA1107) (11828) ..... 46 40,273,000 ..... (re. \$2,744,000)

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2020: 3 For the acquisition of property, design, construction and extensive 4 rehabilitation of facilities for the purpose of delivering chemical 5 dependence services, pursuant to the mental hygiene law. No expendiб ture shall be made from this appropriation until a spending plan for 7 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-8 9 tor of the budget (53AA1007) (11828) ..... 10 42,273,000 ..... (re. \$14,702,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 11 12 section 1, of the laws of 2020: 13 For the acquisition of property, design, construction and extensive 14 rehabilitation of facilities for the purpose of delivering chemical 15 dependence services, pursuant to the mental hygiene law. No expendi-16 ture shall be made from this appropriation until a spending plan for 17 proposed projects has been submitted by the commissioner of the 18 office of addiction services and supports and approved by the direc-19 tor of the budget (53AA0907) (11828) ..... 20 42,273,000 ..... (re. \$18,678,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 21 22 section 1, of the laws of 2020: 23 For the acquisition of property, design, construction and extensive 24 rehabilitation of facilities for the purpose of delivering chemical 25 dependence services, pursuant to the mental hygiene law. No expendi-26 ture shall be made from this appropriation until a spending plan for 27 proposed projects has been submitted by the commissioner of the 28 office of addiction services and supports and approved by the direc-29 tor of the budget (53AA0807) (11828) ..... 30 66,273,000 ..... (re. \$6,710,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 31 section 1, of the laws of 2020: 32 33 For the acquisition of property, design, construction and rehabili-34 tation of facilities for the purpose of delivering chemical depend-35 ence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation 36 37 by voluntary-operated or local government operated chemical depend-38 ency treatment providers. Notwithstanding any other inconsistent 39 provision of law, the moneys hereby appropriated may support up to 40 100 percent of approved capital costs of such chemical dependency 41 facilities. Notwithstanding any other inconsistent provision of law, 42 and subject to approval of the director of the budget, funds from 43 this appropriation may be paid to the dormitory authority of the 44 state of New York or the office of general services to the design 45 and construction management account pursuant to one or more certif-46 icates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be 47

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 made from this appropriation until a spending plan for the proposed 2 projects has been submitted by the commissioner of the office of 3 addiction services and supports and approved by the director of the 4 budget (53010707) (11829) ... 26,600,000 ..... (re. \$19,121,000) 5 For the acquisition of property, design, construction and rehabiliб tation of facilities for the purpose of delivering chemical depend-7 ence services, which may include 100 intensive residential and/or 8 community residential beds for veterans, to be developed for opera-9 tion by voluntary-operated or local government operated chemical 10 dependency treatment providers. Notwithstanding any other inconsist-11 ent provision of law, the moneys hereby appropriated may support up 12 to 100 percent of approved capital costs of such chemical dependency 13 facilities.

Notwithstanding any other inconsistent provision of law, and subject 14 15 to approval of the director of the budget, funds from this appropri-16 ation may be paid to the dormitory authority of the state of New 17 the office of general services to the design and York or 18 construction management account pursuant to one or more certificates 19 approved by the director of the budget for purposes of carrying out 20 the projects provided for herein. No expenditure shall be made from 21 this appropriation until a spending plan for the proposed projects 22 has been submitted by the commissioner of the office of addiction 23 services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 ..... (re. \$6,686,000) 24

25 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 26 section 1, of the laws of 2020:

27 For the acquisition of property design, construction and rehabili-28 tation of facilities for the purpose of delivering chemical depend-29 ence services, which may include 108 beds for adolescents and/or 30 women and their children, to be developed for operation by voluntar-31 y-operated or local government operated chemical dependency treat-32 ment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 33 34 percent of approved capital costs of such chemical dependency facil-35 ities. Notwithstanding any other inconsistent provision of the law, 36 and subject to approval of the director of the budget, funds from 37 this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design 38 39 and construction management account pursuant to one or more certif-40 icates approved by the director of the budget for purposes of carry-41 ing out the projects provided for herein. No expenditure shall be 42 made from this appropriation until a spending plan for the proposed 43 projects has been submitted by the commissioner of the office of 44 addiction services and supports and approved by the director of the 45 budget (53010607) (11831) ... 24,900,000 ..... (re. \$6,709,000)

46 Capital Projects Funds - Other

47 Mental Hygiene Facilities Capital Improvement Fund

48 OASAS-Community Facilities Account - 32305

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2022:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) ...... 40,000,000 ..... (re. \$40,000,000)

9 By chapter 54, section 1, of the laws of 2021:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) ..... 40,000,000 ..... (re. \$40,000,000)

## 16 By chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ..... 30,000,000 ..... (re. \$30,000,000)

23 By chapter 54, section 1, of the laws of 2019:

| 24 | For alterations and improvements for preservation of various facili- |
|----|--|
| 25 | ties including rehabilitation projects and the acquisition of prop-  |
| 26 | erty, provided, however, that no expenditures may be made from this  |
| 27 | appropriation until a comprehensive plan of projects has been        |
| 28 | approved by the director of the budget (53031903) (11827)            |
| 29 | 25,000,000 (re. \$25,000,000)  |

30 By chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ..... 25,000,000 ..... (re. \$25,000,000)

37 By chapter 54, section 1, of the laws of 2017:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) ...... 32,000,000 ..... (re. \$13,534,000)

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013: 2 For alterations and improvements for preservation of various facili-3 ties including rehabilitation projects and the acquisition of prop-4 erty, provided, however, that no expenditures may be made from this 5 appropriation until a comprehensive plan of projects has been б approved by the director of the budget (53031303) (11827) ..... 7 34,773,000 ..... (re. \$33,573,000) By chapter 54, section 1, of the laws of 2012: 8 9 For alterations and improvements for preservation of various facili-10 ties including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this 11 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ..... 12 13 14 42,273,000 ..... (re. \$40,773,000) By chapter 54, section 1, of the laws of 2011: 15 For alterations and improvements for preservation of various facili-16 17 ties including rehabilitation projects and the acquisition of prop-18 erty, provided, however, that no expenditures may be made from this 19 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) ..... 20 21 40,273,000 ..... (re. \$27,793,000) 22 By chapter 54, section 1, of the laws of 2008: 23 For alterations and improvements for preservation of various facili-24 ties including rehabilitation projects and the acquisition of prop-25 erty, provided, however, that no expenditures may be made from this 26 appropriation until a comprehensive plan of projects has been 27 approved by the director of the budget (53030803) (11827) ..... 28 42,273,000 ..... (re. \$7,658,000) By chapter 54, section 1, of the laws of 2007: 29 For alterations and improvements for preservation of various facili-30 31 ties including rehabilitation projects and the acquisition of prop-32 erty, provided, however, that no expenditures may be made from this 33 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ..... 34 35 27,423,000 ..... (re. \$6,132,000) 36 By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili-37 38 ties including rehabilitation projects and the acquisition of prop-39 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 40 approved by the director of the budget (53030603) (11827) ..... 41 42 17,243,000 ..... (re. \$12,953,000) 43 Capital Projects Funds - Other 44 Mental Hygiene Facilities Capital Improvement Fund

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

OASAS-Community Facilities Account - 32305
 Program Improvement/Change Purpose

3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 4 section 1, of the laws of 2020:

5 For the acquisition of property, design, construction and/or rehabiliб tation of facilities to expand substance abuse supports and 7 services, including treatment, recovery and prevention services to 8 support efforts to develop, expand and/or operate substance abuse 9 supports and services for treatment, recovery, and prevention of 10 heroin and opiate use and addiction disorders including but not 11 limited to the provision of housing services for affected popu-12 lations.

13 Notwithstanding sections 112 and 163 of the state finance law and 14 section 142 of the economic development law, or any other inconsist-15 ent provision of law, funds available for expenditure pursuant to 16 this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 17 18 19 allocated and distributed by the commissioner of the office of 20 addiction services and supports, subject to approval of the director 21 of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to 22 23 this process, the commissioner shall formally notify in writing the 24 chair of the senate finance committee and the chair of the assembly 25 ways and means committee of the intent to grant such an award. Such 26 notice shall include information regarding how the prospective 27 recipient meets objective criteria established by the commissioner 28 (53MH1808) (11801) ... 10,000,000 ..... (re. \$6,784,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 30 section 1, of the laws of 2020:

31 For the acquisition of property, design, construction and/or rehabili-32 of facilities to expand substance abuse supports and tation 33 services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse 34 35 supports and services for treatment, recovery, and prevention of 36 heroin and opiate use and addiction disorders including but not 37 limited to the provision of housing services for affected popu-38 lations. Notwithstanding sections 112 and 163 of the state finance 39 law and section 142 of the economic development law, or any other 40 inconsistent provision of law, funds available for expenditure 41 pursuant to this appropriation for the development, expansion, 42 and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disor-43 44 ders, may be allocated and distributed by the commissioner of the 45 office of addiction services and supports, subject to approval of 46 the director of the budget, without a competitive bid or request for 47 proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in 48

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 .... (re. \$6,238,000)

- 6 Capital Projects Funds Other
- 7 Miscellaneous Capital Projects Fund
- 8 Opioid Settlement Capital Account

9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, design, construction, and rehabili-11 12 tation of facilities for the purpose of expanding access to 13 addiction treatment services associated with the implementation of 14 statewide opioid settlement agreements. Upon request of the commis-15 sioner of the office of addiction services and supports and approval 16 by the director of the budget, funding made available pursuant to 17 this appropriation may be transferred to the dormitory authority of 18 the state of New York. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been 19 20 submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (530S2207) 21 22 ... 10,000,000 ..... (re. \$10,000,000)

- 23 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund 30000
- 26 Preparation of Plans Purpose

27 By chapter 54, section 1, of the laws of 2022:

28 For payment to the design and construction management account of the 29 centralized services fund of the New York state office of general 30 services or to the dormitory authority of the state of New York for 31 the purpose of preparation and review of plans, specifications, 32 estimates, services, construction management and supervision, 33 inspection, studies, appraisals, surveys, testing and environmental 34 impact statements for new projects (53PP2230) (81088) ..... 35 

36 By chapter 54, section 1, of the laws of 2021:

37 For payment to the design and construction management account of the 38 centralized services fund of the New York state office of general 39 services or to the dormitory authority of the state of New York for 40 the purpose of preparation and review of plans, specifications, 41 services, estimates, construction management and supervision, 42 inspection, studies, appraisals, surveys, testing and environmental 43 impact statements for new projects (53PP2130) (81088) ..... 44 4,000,000 ..... (re. \$4,000,000)

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020: 2 For payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services or to the dormitory authority of the state of New York for 5 the purpose of preparation and review of plans, specifications, б estimates, services, construction management and supervision, 7 inspection, studies, appraisals, surveys, testing and environmental 8 impact statements for new projects (53PP2030) (81088) ..... 9 10 By chapter 54, section 1, of the laws of 2019: 11 For payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services or to the dormitory authority of the state of New York for 14 the purpose of preparation and review of plans, specifications, 15 estimates, services, construction management and supervision, 16 inspection, studies, appraisals, surveys, testing and environmental 17 impact statements for new projects (53PP1930) (81088) ..... 18 19 Capital Projects Funds - Other 20 Mental Hygiene Facilities Capital Improvement Fund 21 DASNY-OASAS Administration Account - 32308 22 Preparation of Plans Purpose 23 By chapter 54, section 1, of the laws of 2022: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services or to the dormitory authority of the state of New York for 27 the purpose of preparation and review of plans, specifications, 28 estimates, services, construction management and supervision, 29 inspection, studies, appraisals, surveys, testing and environmental 30 impact statements for new projects (53DC2230) (81088) ..... 31 32 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 33 Capital Projects Funds - Other Capital Projects Fund - 30000 34 35 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2022: 36 37 For the maintenance and operation of various facilities and systems 38 including personal services, fringe benefits and indirect costs (53FM22MO) (81107) ... 3,500,000 ..... (re. \$2,876,000) 39 By chapter 54, section 1, of the laws of 2021: 40 41 For the maintenance and operation of various facilities and systems 42 including personal services, fringe benefits and indirect costs (53FM21MO) (81107) ... 3,000,000 ..... (re. \$1,576,000) 43

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107) ... 3,000,000 ..... (re. \$1,784,000)

5 INSTITUTIONAL SERVICES PROGRAM (CCP)

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000

8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 2022:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2289) (11833) ..... (re. \$2,000,000)

#### 16 By chapter 54, section 1, of the laws of 2021:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833) ..... (re. \$2,000,000)

23 By chapter 54, section 1, of the laws of 2020:

| 23 | By chapter 54, section 1, of the laws of 2020.                        |
|----|---|
| 24 | For minor alterations and improvements to various facilities, includ- |
| 25 | ing the payment of liabilities incurred prior to April 1, 2020,       |
| 26 | provided, however, that no expenditures may be made from this appro-  |
| 27 | priation until a comprehensive plan of projects has been approved by  |
| 28 | the director of the budget (53HD2089) (11833)                         |
| 29 | 2,000,000 (re. \$2,000,000)   |

30 By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) ..... (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 2018:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) ..... (re. \$999,000)

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017: 2 For minor alterations and improvements to various facilities, includ-3 ing the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appro-4 5 priation until a comprehensive plan of projects has been approved by б the director of the budget (53HD1789) (11833) ..... 7 1,000,000 ..... (re. \$1,000,000) 8 By chapter 55, section 1, of the laws of 2016: 9 For minor alterations and improvements to various facilities, includ-10 ing the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appro-11 12 priation until a comprehensive plan of projects has been approved by 13 the director of the budget (53HD1689) (11833) ..... 14 1,000,000 ..... (re. \$979,000) By chapter 54, section 1, of the laws of 2015: 15 For minor alterations and improvements to various facilities, includ-16 17 ing the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appro-18 19 priation until a comprehensive plan of projects has been approved by 20 the director of the budget (53HD1589) (11833) ..... 21 1,000,000 ..... (re. \$377,000) By chapter 54, section 1, of the laws of 2014: 22 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2014, 25 provided, however, that no expenditures may be made from this appro-26 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) ..... 27 28 1,000,000 ..... (re. \$608,000) 29 By chapter 54, section 1, of the laws of 2013: 30 For minor alterations and improvements to various facilities, includ-31 ing the payment of liabilities incurred prior to April 1, 2013, 32 provided, however, that no expenditures may be made from this appro-33 priation until a comprehensive plan of projects has been approved by 34 the director of the budget (53HD1389) (11833) ..... 35 1,000,000 ..... (re. \$233,000) 36 By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, includ-37 38 ing the payment of liabilities incurred prior to April 1, 2012, 39 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 40 the director of the budget (53HD1289) (11833) ..... 41 42 1,000,000 ..... (re. \$195,000) 43 By chapter 54, section 1, of the laws of 2011:

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

7 Capital Projects Funds - Other

- 8 Mental Hygiene Facilities Capital Improvement Fund
- 9 OASAS-State Facilities Account 32311
- 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 For alterations and improvements for preservation of various facili-13 ties including rehabilitation projects, provided, however, that no 14 expenditures may be made from this appropriation until a comprehen-15 sive plan of projects has been approved by the director of the budg-16 et. This appropriation may be used for the cost of potential claims 17 against contracts awarded by the dormitory authority of the state of 18 New York. Upon request of the commissioner of the office of 19 addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any 20 21 other department, agency, or public authority (53A22203) (81040) ... 22 10,000,000 ..... (re. \$10,000,000)

## 23 By chapter 54, section 1, of the laws of 2021:

24 For alterations and improvements for preservation of various facili-25 ties including rehabilitation projects, provided, however, that no 26 expenditures may be made from this appropriation until a comprehen-27 sive plan of projects has been approved by the director of the budg-28 et. This appropriation may be used for the cost of potential claims 29 against contracts awarded by the dormitory authority of the state of 30 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 31 32 budget, this appropriation may be transferred or suballocated to any 33 other department, agency, or public authority (53A22103) (81040) ... 34 

# 35 By chapter 54, section 1, of the laws of 2020:

36 For alterations and improvements for preservation of various facili-37 ties including rehabilitation projects, provided, however, that no 38 expenditures may be made from this appropriation until a comprehen-39 sive plan of projects has been approved by the director of the budg-40 et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of 41 42 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 43 44 budget, this appropriation may be transferred or suballocated to any 45 other department, agency, or public authority (53A22003) (81040) ... 46 10,000,000 ..... (re. \$10,000,000)

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 2 section 1, of the laws of 2020:

3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehenб sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of 10 addiction services and supports and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to any 12 other department, agency, or public authority (53A21903) (81040) ... 13 10,000,000 ..... (re. \$10,000,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 15 section 1, of the laws of 2020:

16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 22 23 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A21803) (81040) ... 26 10,000,000 ..... (re. \$7,703,000)

27 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 28 section 1, of the laws of 2020:

29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21703) (81040) ... 39 15,000,000 ..... (re. \$12,031,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 41 section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

6 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 7 section 1, of the laws of 2020:

8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 expenditures may be made from this appropriation until a comprehen-11 sive plan of projects has been approved by the director of the budg-12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of 14 New York. Upon request of the commissioner of the office of 15 addiction services and supports and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to any 17 other department, agency, or public authority (53A21503) (81040) ... 18 

- 19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 20 section 1, of the laws of 2020:
- 21 For alterations and improvements for preservation of various facili-22 ties including rehabilitation projects, provided, however, that no 23 expenditures may be made from this appropriation until a comprehen-24 sive plan of projects has been approved by the director of the budg-25 et. This appropriation may be used for the cost of potential claims 26 against contracts awarded by the dormitory authority of the state of 27 New York. Upon request of the commissioner of the office of 28 addiction services and supports and approval by the director of the 29 budget, this appropriation may be transferred or suballocated to any 30 other department, agency, or public authority (53A21303) (81040) ... 31 18,000,000 ..... (re. \$1,902,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 33 section 1, of the laws of 2020:

34 For alterations and improvements for preservation of various facili-35 ties including rehabilitation projects, provided, however, that no 36 expenditures may be made from this appropriation until a comprehen-37 sive plan of projects has been approved by the director of the budg-38 et. This appropriation may be used for the cost of potential claims 39 against contracts awarded by the dormitory authority of the state of 40 New York. Upon request of the commissioner of the office of 41 addiction services and supports and approval by the director of the 42 budget, this appropriation may be transferred or suballocated to any 43 other department, agency, or public authority (53A21203) (81040) ... 44 3,000,000 ..... (re. \$212,000)

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 46 section 1, of the laws of 2020:

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims б against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 8 9 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21103) (81040) ... 10 7,000,000 ..... (re. \$1,623,000) 11

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 13 section 1, of the laws of 2020:

14 For alterations and improvements for preservation of various facili-15 ties including rehabilitation projects, provided, however, that no 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 This appropriation may be used for the cost of potential claims et. 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 21 22 budget, this appropriation may be transferred or suballocated to any 23 other department, agency, or public authority (53A21003) (81040) ... 24 3,000,000 ..... (re. \$96,000)

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 26 section 1, of the laws of 2020:

For alterations and improvements for preservation of various facili-27 ties including rehabilitation projects, provided, however, that no 28 29 expenditures may be made from this appropriation until a comprehen-30 sive plan of projects has been approved by the director of the budg-31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 33 34 addiction services and supports and approval by the director of the 35 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20903) (81040) ... 36 37 3,000,000 ..... (re. \$662,000)

38 NON-BONDABLE PROJECTS (CCP)

39 Capital Projects Funds - Other

- 40 Capital Projects Fund 30000
- 41 Non-Bondable Purpose

42 By chapter 54, section 1, of the laws of 2022:

For transfer to the Mental Hygiene Capital Improvement Fund for
 reimbursement of the non-bondable cost of community facilities
 authorized by appropriations or reappropriations funded from the

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory 2 authority of the state of New York for defeasance of bonds. Upon 3 4 request of the commissioner of the office of addiction services and 5 supports and approval by the director of the budget, this appropriб ation may be transferred to the dormitory authority of the state of 7 New York (53NB22NB) (81042) ..... 8 1,000,000 ..... (re. \$1,000,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

| 1<br>2<br>3   | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:   |
|---|--|
| 4   | APPROPRIATIONS REAPPROPRIATIONS  |
| 5<br>6  | Capital Projects Funds - Other 1,460,472,000 2,860,793,000   |
| 7<br>8  | All Funds 1,460,472,000 2,860,793,000  |
| 9<br>10   | COMMUNITY MENTAL HEALTH FACILITIES (CCP) 1,055,722,000   |
| 11<br>12<br>13  | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Infrastructure Purpose  |
| 14<br>15<br>17<br>19<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>23<br>33<br>23<br>33<br>3 | State aid to municipalities and other public<br>and not-for-profit agencies for acquisi-<br>tion, rehabilitation, and/or improvements<br>to existing community mental health facil-<br>ities as required to address code<br>violations, health and safety issues,<br>and/or structural/mechanical deficiencies.<br>Additionally, this appropriation may be<br>used for payment to the design and<br>construction management account of the<br>centralized services fund of the New York<br>state office of general services for the<br>purpose of preparation and review of<br>plans, specifications, estimates,<br>services, construction management and<br>supervision, inspection, studies,<br>appraisals, surveys, testing and environ-<br>mental impact statements for new, existing<br>and reappropriated capital projects and<br>programs. Notwithstanding any inconsistent<br>provision of law, within the amounts here-<br>by appropriated, the commissioner of the<br>office of mental health may provide state<br>aid grants of up to 100 per centum of<br>reasonable capital costs associated with<br>the acquisition, rehabilitation, and/or<br>improvements (501123A4) (37015) |
| 41<br>42<br>43  | Capital Projects Funds - Other<br>Mental Health Facilities Capital Improvement Fund<br>OMH-Community Facilities Account - 32303  |

44 Infrastructure Purpose

OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

1 For the acquisition of property, 2 construction and rehabilitation of new 3 facilities and/or relocation of existing 4 community mental health facilities under 5 the auspice of municipalities and other б public and not-for-profit agencies, 7 approved by the commissioner of the office of mental health, pursuant to article 41 8 9 of the mental hygiene law. Additionally, 10 this appropriation may be used for payment 11 of personal service and nonpersonal 12 service, including fringe benefits related 13 to the administration of the community 14 capital program provided by the office of 15 mental health for new and reappropriated 16 community capital projects. Upon request 17 of the commissioner of mental health and approval by the director of the budget, 18 19 this appropriation may be transferred to 20 the dormitory authority of the state of 21 New York (500123A4) (37015) ..... 5,722,000 22 the acquisition of property, For 23 construction, and rehabilitation of new 24 facilities and/or relocation of existing 25 community mental health facilities under 26 the auspice of municipalities and other 27 public and not-for-profit agencies, 28 approved by the commissioner of the office 29 of mental health, pursuant to article 41 of the mental hygiene law. 30 31 Notwithstanding section 24 of the state finance law or any provision of law to the 32 33 contrary, \$9,000,000 of funds from this 34 shall be allocated only appropriation 35 pursuant to a plan (i) approved by the 36 temporary president of the senate and the 37 director of the budget which sets forth 38 either an itemized list of grantees with 39 the amount to be received by each, or the 40 methodology for allocating such appropri-41 ation, and (ii) which is thereafter 42 included in a senate resolution calling 43 for the expenditure of such funds, which 44 resolution must be approved by a majority 45 vote of all members elected to the senate upon a roll call vote (50CR23A4) (37024) .... 69,000,000 46 47 For the design, predevelopment, acquisition 48 of property, construction of new facili-49 ties and/or relocation of existing compre-50 hensive psychiatric emergency programs

OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2023-24

1 and/or psychiatric inpatient programs under the auspice of municipalities and 2 3 other public and not-for-profit agencies, 4 dually licensed pursuant to both article 5 31 of the mental hygiene law and article 28 of the public health law (50CP23A4) ..... 60,000,000 б For the design, predevelopment, acquisition 7 of property, construction, and rehabili-8 tation of housing for people with mental 9 illness under the auspice of munici-10 11 palities and other public and not-for-pro-12 fit agencies, approved by the commissioner of the office of mental health, pursuant 13 14 to article 41 of the mental hygiene law 15 (50RI23A4) ..... 915,000,000 16 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000 17 \_\_\_\_\_ Capital Projects Funds - Other 18 19 Capital Projects Fund - 30000 20 Non-Bondable Purpose 21 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the 22 23 non-bondable cost of projects for communi-24 ty facilities authorized by appropriations 25 or reappropriations funded from the Mental 26 Hygiene Capital Improvement Fund including 27 liabilities incurred prior to April 1, 28 2023 or for payment to the dormitory 29 authority of the state of New York for defeasance of bonds. Upon request of the 30 31 commissioner of mental health and approval 32 by the director of the budget, this appro-33 priation may be transferred to the dormi-34 tory authority of the state of New York 35 (500523NB) (81042) ..... 1,000,000 STATE MENTAL HEALTH FACILITIES (CCP) ...... 403,750,000 36 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Infrastructure Purpose For payment of the cost of land acquisition, 41 42 construction, reconstruction, rehabili-43 tation and improvements, including the preparation of designs, plans, specifica-44

OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

1 tions and estimates, for new, existing, and reappropriated capital projects and 2 programs, including, but not limited to, 3 4 preparation of plans, administration, 5 maintenance and improvement of existing б facilities, new facilities, energy conser-7 vation, environmental protection or 8 improvement, health and safety, preserva-9 tion of facilities, accreditation and 10 program improvement or program changes, 11 maintenance and operation of various facilities and systems including personal 12 services, fringe benefits, and indirect 13 14 costs; provided, however, that no expendi-15 tures may be made from this appropriation 16 until a comprehensive plan of projects has 17 been approved by the director of the budg-18 et. Additionally, this appropriation may 19 be used for payment to the design and 20 construction management account of the 21 centralized services fund of the New York 22 state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and 23 24 25 review of plans, specifications, esti-26 mates, services, construction management 27 and supervision, inspection, studies, appraisals, surveys, testing and environ-28 29 mental impact statements for new, existing 30 and reappropriated capital projects and 31 programs. Upon request of the commissioner 32 of mental health and approval by the director of the budget, this appropriation 33 transferred to the dormitory 34 may be 35 authority of the state of New York. 36 Furthermore, upon approval of the director 37 of the budget, funds from this appropri-38 ation may be suballocated or transferred any department, agency, or public 39 to authority (50IS23A4) (37017) ..... 96,750,000 40 41 For payment of the cost of demolition, 42 including the preparation of designs, 43 plans, specifications and estimates, envi-44 ronmental studies, and environmental reme-45 diation related to the disposal of facili-46 ties determined by the commissioner of 47 mental health to be in poor and/or uninha-48 bitable condition and for which no state 49 agency has long-term use. This appropriation may be used for payment to the 50

OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2023-24

1 design and construction management account 2 of the centralized services fund of the 3 New York state office of general services 4 or to the dormitory authority of the state 5 of New York for the purpose of preparation б and review of plans, specifications, esti-7 mates, services, construction management 8 and supervision, inspection, studies, 9 appraisals, surveys, testing and environ-10 mental impact statements. Upon request of 11 the commissioner of mental health and 12 approval by the director of the budget, this appropriation may be transferred to 13 14 the dormitory authority of the state of 15 New York (50DE23A4) ..... 14,000,000

16 Capital Projects Funds - Other
17 Mental Hygiene Facilities Capital Improvement Fund
18 MH Capital Improvement Account - 32309
19 Infrastructure Purpose

For payment of the cost of land acquisition, 20 21 construction, reconstruction, rehabili-22 tation and improvements, including the 23 preparation of designs, plans, specifica-24 tions and estimates, for new, existing and 25 reappropriated capital projects and programs including, but not limited to, 26 27 preparation of plans, administration, 28 maintenance and improvement of existing 29 facilities, new facilities, energy conser-30 vation, environmental protection or improvement, health and safety, preserva-31 32 tion of facilities, accreditation and program improvement or program changes; 33 34 provided, however, that no expenditures 35 may be made from this appropriation until 36 a comprehensive plan of projects has been 37 approved by the director of the budget. 38 This appropriation may be used for payment 39 of personal service and nonpersonal 40 service, including fringe benefits, and 41 indirect cost recovery, related to the 42 administration of the capital projects and 43 programs provided by the office of mental 44 health. Additionally, this appropriation 45 may be used for payment to the design and 46 construction management account of the 47 centralized services fund of the New York 48 state office of general services or to the

OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

1 dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, esti-2 3 4 mates, services, construction management 5 and supervision, inspection, studies, б appraisals, surveys, testing and environ-7 mental impact statements for new and 8 existing projects. Upon request of the 9 commissioner of mental health and approval 10 by the director of the budget, this appro-11 priation may be suballocated or trans-12 ferred to any department, agency, or public authority (50A423A4) (37017) ..... 275,000,000 13 14 For payment of the cost of construction, 15 reconstruction, rehabilitation and 16 improvements, including the preparation of 17 designs, plans, specifications and esti-18 mates for capital projects and programs 19 addressing the emergent need to expand 20 inpatient capacity within the office of 21 mental health's state-operated system and 22 may be used for payment to the design and construction management account of the 23 centralized services fund of the New York 24 25 state office of general services or to the 26 dormitory authority of the state of New 27 York for the purpose of preparation and review of plans, specifications, esti-28 29 mates, services, construction management 30 and supervision, inspection, studies, appraisals, surveys, testing and environ-31 32 mental impact statements for new and 33 existing projects. 34 Notwithstanding section 8 of the public buildings law, section 2879 of the public 35 36 authorities law, and section 142 of the 37 economic development law or any other 38 inconsistent provision of law, in order to 39 expedite projects, the office of general 40 services and the dormitory authority of 41 the state of New York are authorized to 42 award cost plus percentage fee contracts. 43 Funds available for expenditure pursuant 44 to this appropriation may be allocated and 45 distributed by the commissioner of the 46 office of mental health (50IE23A4) ..... 18,000,000

#### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:

State aid to municipalities and other public and not-for-profit agenб 7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 11 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated capital projects and programs. 17 Notwithstanding any inconsistent 18 provision of law, within the amounts hereby appropriated, the 19 commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501122A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 State aid to municipalities and other public and not-for-profit agen-25 cies for acquisition, rehabilitation, and/or improvements to exist-26 ing community mental health facilities as required to address code 27 violations, health and safety issues, and/or structural/mechanical 28 deficiencies. Additionally, this appropriation may be used for 29 payment to the design and construction management account of the 30 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-31 32 ifications, estimates, services, construction management and super-33 vision, inspection, studies, appraisals, surveys, testing and envi-34 ronmental impact statements for new, existing and reappropriated 35 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 36 37 commissioner of the office of mental health may provide state aid 38 grants of up to 100 per centum of reasonable capital costs associ-39 ated with the acquisition, rehabilitation, and/or improvements 40 (501121A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 42 section 1, of the laws of 2021:

43 State aid to municipalities and other public and not-for-profit agen-44 cies for acquisition, rehabilitation, and/or improvements to exist-45 ing community mental health facilities as required to address code 46 violations, health and safety issues, and/or structural/mechanical

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1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and superб vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated 8 capital projects and programs. Notwithstanding any inconsistent 9 provision of law, within the amounts hereby appropriated, the 10 commissioner of the office of mental health may provide state aid 11 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 12 13 (501120A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 15 section 1, of the laws of 2021:

16 State aid to municipalities and other public and not-for-profit agen-17 cies for acquisition, rehabilitation, and/or improvements to exist-18 ing community mental health facilities as required to address code 19 violations, health and safety issues, and/or structural/mechanical 20 deficiencies. Additionally, this appropriation may be used for 21 payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements for new, existing and reappropriated 27 capital projects and programs. Notwithstanding any inconsistent 28 provision of law, within the amounts hereby appropriated, the 29 commissioner of the office of mental health may provide state aid 30 grants of up to 100 per centum of reasonable capital costs associ-31 ated with the acquisition, rehabilitation, and/or improvements 32 (501119A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

33 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 34 section 1, of the laws of 2021:

35 State aid to municipalities and other public and not-for-profit agen-36 cies for acquisition, rehabilitation, and/or improvements to exist-37 ing community mental health facilities as required to address code 38 violations, health and safety issues, and/or structural/mechanical 39 deficiencies. Additionally, this appropriation may be used for 40 payment to the design and construction management account of the 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection, studies, appraisals, surveys, testing and envi-45 ronmental impact statements for new, existing and reappropriated 46 capital projects and programs. Notwithstanding any inconsistent 47 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 48

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1 grants of up to 100 per centum of reasonable capital costs associ-2 ated with the acquisition, rehabilitation, and/or improvements 3 (501118A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 5 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agenб 7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the centralized services fund of the New York state office of general 12 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 17 18 commissioner of the office of mental health may provide state aid 19 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501117A4) (37015) ... 6,000,000 ..... (re. \$3,166,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated 36 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 37 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associ-40 ated with the acquisition, rehabilitation, and/or improvements 41 (501116A4) (37015) ... 6,000,000 ..... (re. \$2,766,000)

- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Minor Rehabilitation Purpose

45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 46 section 1, of the laws of 2021:

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1 State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 ing community mental health facilities as required to address code 4 violations, health and safety issues, and/or structural/mechanical 5 deficiencies. Additionally, this appropriation may be used for б payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 12 provision of law, within the amounts hereby appropriated, the 13 commissioner of the office of mental health may provide state aid 14 15 grants of up to 100 per centum of reasonable capital costs associ-16 ated with the acquisition, rehabilitation, and/or improvements 17 (50101389) (36972) ... 6,000,000 ..... (re. \$3,733,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-21 cies for acquisition, rehabilitation, and/or improvements to exist-22 ing community mental health facilities as required to address code 23 violations, health and safety issues, and/or structural/mechanical 24 deficiencies. Additionally, this appropriation may be used for 25 payment to the design and construction management account of the 26 centralized services fund of the New York state office of general 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection, studies, appraisals, surveys, testing and envi-30 ronmental impact statements for new, existing and reappropriated 31 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 32 commissioner of the office of mental health may provide state aid 33 34 grants of up to 100 per centum of reasonable capital costs associ-35 ated with the acquisition, rehabilitation, and/or improvements 36 (50101289) (36972) ... 6,000,000 ..... (re. \$5,915,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to exist-41 ing community mental health facilities as required to address code 42 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 43 44 payment to the design and construction management account of the 45 centralized services fund of the New York state office of general 46 services for the purpose of preparation and review of plans, spec-47 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-48

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1 ronmental impact statements for new, existing and reappropriated 2 capital projects and programs. Notwithstanding any inconsistent 3 provision of law, within the amounts hereby appropriated, the 4 commissioner of the office of mental health may provide state aid 5 grants of up to 100 per centum of reasonable capital costs associ-6 ated with the acquisition, rehabilitation, and/or improvements 7 (50101189) (36972) ... 6,000,000 ..... (re. \$2,473,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 9 section 1, of the laws of 2021:

10 State aid to municipalities and other public and not-for-profit agen-11 cies for acquisition, rehabilitation, and/or improvements to exist-12 ing community mental health facilities as required to address code 13 violations, health and safety issues, and/or structural/mechanical 14 deficiencies. Additionally, this appropriation may be used for 15 payment to the design and construction management account of the 16 centralized services fund of the New York state office of general 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements for new, existing and reappropriated 21 capital projects and programs. Notwithstanding any inconsistent 22 provision of law, within the amounts hereby appropriated, the 23 commissioner of the office of mental health may provide state aid 24 grants of up to 100 per centum of reasonable capital costs associ-25 ated with the acquisition, rehabilitation, and/or improvements 26 (50101089) (36972) ... 6,000,000 ..... (re. \$332,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 28 section 1, of the laws of 2021:

29 State aid to municipalities and other public and not-for-profit agen-30 cies for acquisition, rehabilitation, and/or improvements to exist-31 ing community mental health facilities as required to address code 32 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 33 34 payment to the design and construction management account of the 35 centralized services fund of the New York state office of general 36 services for the purpose of preparation and review of plans, spec-37 ifications, estimates, services, construction management and super-38 vision, inspection, studies, appraisals, surveys, testing and envi-39 ronmental impact statements for new, existing and reappropriated 40 capital projects and programs. Notwithstanding any inconsistent 41 provision of law, within the amounts hereby appropriated, the 42 commissioner of the office of mental health may provide state aid 43 grants of up to 100 per centum of reasonable capital costs associ-44 ated with the acquisition, rehabilitation, and/or improvements 45 (50100989) (36972) ... 6,000,000 ..... (re. \$2,833,000)

46 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 47 section 1, of the laws of 2021:

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1 State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 ing community mental health facilities as required to address code 4 violations, health and safety issues, and/or structural/mechanical 5 deficiencies. Additionally, this appropriation may be used for б payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 12 provision of law, within the amounts hereby appropriated, the 13 commissioner of the office of mental health may provide state aid 14 15 grants of up to 100 per centum of reasonable capital costs associ-16 ated with the acquisition, rehabilitation, and/or improvements 17 (50100889) (36972) ... 6,000,000 ..... (re. \$166,000)

18 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-21 cies for acquisition, rehabilitation, and/or improvements to exist-22 ing community mental health facilities as required to address code 23 violations, health and safety issues, and/or structural/mechanical 24 deficiencies. Additionally, this appropriation may be used for 25 payment to the design and construction management account of the 26 centralized services fund of the New York state office of general 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection, studies, appraisals, surveys, testing and envi-30 ronmental impact statements for new, existing and reappropriated 31 capital projects and programs. Notwithstanding any inconsistent 32 provision of law, within the amounts hereby appropriated, the 33 commissioner of the office of mental health may provide state aid 34 grants of up to 100 per centum of reasonable capital costs associ-35 ated with the acquisition, rehabilitation, and/or improvements 36 (50100789) (36972) ... 6,000,000 ..... (re. \$632,000)

37 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to exist-41 ing community mental health facilities as required to address code 42 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 43 44 payment to the design and construction management account of the 45 centralized services fund of the New York state office of general 46 services for the purpose of preparation and review of plans, spec-47 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-48

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1 ronmental impact statements for new, existing and reappropriated 2 capital projects and programs. Notwithstanding any inconsistent 3 provision of law, within the amounts hereby appropriated, the 4 commissioner of the office of mental health may provide state aid 5 grants of up to 100 per centum of reasonable capital costs associ-6 ated with the acquisition, rehabilitation, and/or improvements 7 (50100689) (36972) ... 6,000,000 ..... (re. \$111,000)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000

10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 1994, for:

- 12 State aid to municipalities and other public and not-for-profit 13 private agencies for acquisition of property, design, construction 14 and rehabilitation of community mental health facilities and associ-15 ated programs including, but not limited to, article 28 or article 16 31 community mental health facilities or supported housing beds, and 17 for state aid grants for facilities intended to serve mentally ill 18 persons (50239407) (36973) ... 16,070,000 ...... (re. \$309,000)
- 19 Capital Projects Funds Other
- 20 Mental Health Facilities Capital Improvement Fund 21 OMH-Community Facilities Account - 32303
- 22 Infrastructure Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 26 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law. 29 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 30 31 to the administration of the community capital program provided by 32 the office of mental health for new and reappropriated community 33 capital projects. Upon request of the commissioner of mental health 34 and approval by the director of the budget, this appropriation may 35 be transferred to the dormitory authority of the state of New York 36 (500122A4) (37015) ... 5,722,000 ..... (re. \$5,649,000) 37 For the acquisition of property, construction, and rehabilitation of 38 new facilities and/or relocation of existing community mental health 39 facilities under the auspice of municipalities and other public and 40 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 41 42 (50CR22A4) (37024) ... 60,000,000 ..... (re. \$59,961,000) 43 For services and expenses of municipalities and not-for-profit agen-44 cies licensed, certified, or approved by the office of mental health, to support increased capacity and expansion of mental health 45 46 and substance use treatment services which may include but not be

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limited to intensive crisis stabilization centers, intensive mobile treatment, low barrier housing, supportive and reentry transitional housing and inpatient alternatives to detention and treatment. A portion of this appropriation may be suballocated to the office of addiction services and supports for services and expenses related to expanding mental health and substance use treatment services (50IC22A4) (37062) ... 10,000,000 ...... (re. \$10,000,000)

## 8 By chapter 54, section 1, of the laws of 2021:

9 For the acquisition of property, construction and rehabilitation of 10 new facilities and/or relocation of existing community mental health 11 facilities under the auspice of municipalities and other public and 12 not-for-profit agencies, approved by the commissioner of the office 13 of mental health, pursuant to article 41 of the mental hygiene law. 14 Additionally, this appropriation may be used for payment of personal 15 service and nonpersonal service, including fringe benefits related 16 to the administration of the community capital program provided by 17 the office of mental health for new and reappropriated community 18 capital projects. Upon request of the commissioner of mental health 19 and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York 20 21 (500121A4) (37015) ... 5,722,000 ..... (re. \$4,837,000) 22 For the acquisition of property, construction, and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law 27 (50CR21A4) (37024) ... 60,000,000 ..... (re. \$59,361,000)

## 28 By chapter 54, section 1, of the laws of 2020:

For the acquisition of property, construction and rehabilitation of 29 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law. 34 Additionally, this appropriation may be used for payment of personal 35 service and nonpersonal service, including fringe benefits related 36 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 37 38 capital projects. Upon request of the commissioner of mental health 39 and approval by the director of the budget, this appropriation may 40 be transferred to the dormitory authority of the state of New York 41 (500120A4) (37015) ... 5,722,000 ..... (re. \$5,047,000) 42 For the acquisition of property, construction, and rehabilitation of 43 new facilities and/or relocation of existing community mental health 44 facilities under the auspice of municipalities and other public and 45 not-for-profit agencies, approved by the commissioner of the office 46 of mental health, pursuant to article 41 of the mental hygiene law 47 (50CR20A4) (37024) ... 60,000,000 ..... (re. \$57,296,000)

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1 By chapter 54, section 1, of the laws of 2019:

2 For the acquisition of property, construction and rehabilitation of 3 new facilities and/or relocation of existing community mental health 4 facilities under the auspice of municipalities and other public and 5 not-for-profit agencies, approved by the commissioner of the office б of mental health, pursuant to article 41 of the mental hygiene law. 7 Additionally, this appropriation may be used for payment of personal 8 service and nonpersonal service, including fringe benefits related 9 to the administration of the community capital program provided by 10 the office of mental health for new and reappropriated community 11 capital projects. Upon request of the commissioner of mental health 12 and approval by the director of the budget, this appropriation may 13 be transferred to the dormitory authority of the state of New York 14 (500119A4) (37015) ... 5,722,000 ..... (re. \$4,642,000) 15 For the acquisition of property, construction, and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office 19 of mental health, pursuant to article 41 of the mental hygiene law (50CR19A4) (37024) ... 60,000,000 ..... (re. \$40,344,000) 20

21 By chapter 54, section 1, of the laws of 2018:

22 For the acquisition of property, construction and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal 27 28 service and nonpersonal service, including fringe benefits related 29 to the administration of the community capital program provided by 30 the office of mental health for new and reappropriated community 31 capital projects. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred to the dormitory authority of the state of New York 34 (500118A4) (37015) ... 5,722,000 ..... (re. \$4,210,000) 35 For the acquisition of property, construction, and rehabilitation of 36 new facilities, for purposes of developing residential crisis 37 programs, which may include the renovation of existing community 38 mental health facilities for such purposes, under the auspice of 39 municipalities and other public and not-for-profit agencies, 40 approved by the commissioner of the office of mental health, pursu-41 ant to article 41 of the mental hygiene law (50CR18A4) (37024) ..... 42 50,000,000 ..... (re. \$50,000,000) 43 For services and expenses of not-for-profit agencies licensed, certi-44 fied or approved by the office of mental health, to support the 45 preservation, restructuring, or expansion of children's behavioral 46 health services (501218A4) (37019) ..... 47 10,000,000 ..... (re. \$7,000,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2018: 3 For the acquisition of property, construction and rehabilitation of 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and б not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law. 8 Additionally, this appropriation may be used for payment of personal 9 service and nonpersonal service, including fringe benefits related 10 to the administration of the community capital program provided by 11 the office of mental health for new and reappropriated community 12 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 13 14 be transferred or suballocated to the dormitory authority of the 15 state of New York (500117A4) (37015) ..... 16 5,722,000 ..... (re. \$252,000) By chapter 54, section 1, of the laws of 2017, as transferred by chapter 17 18 54, section 1, of the laws of 2018: 19 For services and expenses of not-for-profit agencies licensed, certi-20 fied or approved by the office of mental health, to support the 21 preservation, restructuring, or expansion of children's behavioral 22 health services (501217A4) (37019) ..... 23 10,000,000 ..... (re. \$6,159,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the acquisition of property, construction and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law. 31 Additionally, this appropriation may be used for payment of personal 32 service and nonpersonal service, including fringe benefits related 33 to the administration of the community capital program provided by 34 the office of mental health for new and reappropriated community 35 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 36 37 be transferred or suballocated to the dormitory authority of the 38 state of New York (500116A4) (37015) ..... 39 5,722,000 ..... (re. \$2,590,000) 40 Capital Projects Funds - Other 41 Mental Hygiene Facilities Capital Improvement Fund 42 OMH-Community Facilities Account - 32303 43 New Facilities Purpose 44 By chapter 54, section 1, of the laws of 2008: 45 For payment to municipalities and not-for-profit community providers 46 for the acquisition of property, design, construction and rehabili-

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1 tation of housing for mentally ill persons. To the extent that any 2 portion of such appropriation is utilized to develop housing in any 3 city having a population of one million or more, that portion of the 4 appropriation shall be matched on a 50/50 basis. Notwithstanding any 5 other provision of law to the contrary, any of the amounts appropriб ated herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50VY0807) (36975) ... 145,000,000 ..... (re. \$51,457,000)

14 By chapter 54, section 1, of the laws of 2007:

15 For payment to municipalities and not-for-profit community providers 16 for the acquisition of property, design, construction and rehabili-17 tation of housing for mentally ill persons. To the extent that any 18 portion of such appropriation is utilized to develop housing in any 19 city having a population of one million or more, that portion of the 20 appropriation shall be matched on a 50/50 basis. Notwithstanding any 21 other provision of law to the contrary, any of the amounts appropri-22 ated herein may be increased or decreased by interchange or transfer 23 without limit with any appropriation of the office of mental health 24 capital projects budget, upon the request of the commissioner of 25 mental health and with the approval of the director of the budget, 26 who shall file such approval with the department of audit and 27 control and copies thereof with the chairman of the senate finance 28 committee and the chairman of the assembly ways and means committee 29 (50VY0707) (36975) ... 200,000,000 ..... (re. \$113,234,000)

30 By chapter 54, section 1, of the laws of 2006:

31 For payment to municipalities and other public and not-for-profit 32 community providers approved by the commissioner of the office of 33 mental health, pursuant to mental hygiene law, for the acquisition 34 of property, construction and rehabilitation of supportive housing 35 for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 36 37 herein may be increased or decreased by interchange or transfer 38 without limit with any appropriation of the office of mental health 39 capital projects budget, upon the request of the commissioner of 40 mental health and with the approval of the director of the budget, 41 shall file such approval with the department of audit and who 42 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 43 (50VY0607) (36975) ... 211,000,000 ..... (re. \$99,097,000) 44

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 46 section 1, of the laws of 2014:

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For payment to municipalities and not-for-profit community providers 1 for the acquisition of property, design, construction and rehabili-2 3 tation of housing for mentally ill persons. Of such appropriation up 4 to eighty percent shall be matched on a 50/50 basis. Notwithstanding 5 any other provision of law to the contrary, any of the amounts б appropriated herein may be increased or decreased by interchange or 7 transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the 8 9 commissioner of mental health and with the approval of the director 10 of the budget, who shall file such approval with the department of 11 audit and control and copies thereof with the chairman of the senate 12 finance committee and the chairman of the assembly ways and means 13 committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

14 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 15 section 1, of the laws of 2014:

16 For payment to municipalities and not-for-profit community providers 17 for the acquisition of property, design, construction and rehabili-18 tation of housing for mentally ill persons. Of such appropriation up 19 to eighty percent shall be matched on a 50/50 basis. Notwithstanding 20 any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or 21 transfer without limit with any appropriation of the office of 22 mental health capital projects budget, upon the request of the 23 24 commissioner of mental health and with the approval of the director 25 of the budget, who shall file such approval with the department of 26 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 27 committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000) 28

29 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, 30 section 1, of the laws of 2014:

31 For payment to municipalities and not-for-profit community providers 32 for the acquisition of property, design, construction and rehabili-33 tation of housing for mentally ill persons. Of such appropriation 34 eighty percent shall be matched on a 50/50 basis and twenty percent 35 shall not require a match. Notwithstanding any other provision of 36 law to the contrary, any of the amounts appropriated herein may be 37 increased or decreased by interchange or transfer without limit with 38 appropriation of the office of mental health capital projects any 39 budget, upon the request of the commissioner of mental health and 40 with the approval of the director of the budget, who shall file such 41 approval with the department of audit and control and copies thereof 42 with the chairman of the senate finance committee and the chairman 43 of the assembly ways and means committee (50VY9907) (36975) ..... 44 50,000,000 ..... (re. \$15,102,000)

- 45 Capital Projects Funds Other
- 46 Mental Hygiene Facilities Capital Improvement Fund
- 47 OMH-Community Facilities Account 32303

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 ..... (re. \$97,000)

# 9 By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 ..... (re. \$25,000)

## 16 By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) ... 5,000,000 ..... (re. \$135,000)

## 23 By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) (36977) ... 5,000,000 ..... (re. \$979,000)

30 By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) (36977) ... 5,000,000 ..... (re. \$279,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of

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1 the amounts appropriated herein may be increased or decreased by 2 interchange or transfer without limit with any appropriation of the 3 office of mental health capital projects budget, upon the request of 4 the commissioner of mental health and with the approval of the 5 director of the budget, who shall file such approval with the б department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee (50230803) (36977) ..... 9 28,000,000 ..... (re. \$10,931,000)

- 10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 11 section 1, of the laws of 2014:
- 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office 16 of mental health, pursuant to article 41 of the mental hygiene law. 17 Notwithstanding any other provision of law to the contrary, any of 18 the amounts appropriated herein may be increased or decreased by 19 interchange or transfer without limit with any appropriation of the 20 office of mental health capital projects budget, upon the request of 21 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 22 23 department of audit and control and copies thereof with the chairman 24 of the senate finance committee and the chairman of the assembly 25 ways and means committee (50230703) (36977) ..... 26
- 27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 28 section 1, of the laws of 2014:
- 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law. 34 Notwithstanding any other provision of law to the contrary, any of 35 the amounts appropriated herein may be increased or decreased by 36 interchange or transfer without limit with any appropriation of the 37 office of mental health capital projects budget, upon the request of 38 the commissioner of mental health and with the approval of the 39 director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly 42 ways and means committee (50230603) (36977) ..... 15,000,000 ..... (re. \$770,000) 43

44 By chapter 54, section 1, of the laws of 2001:

| тт | by chapter 54, section 1, or the raws or 2001.                       |
|----|--|
| 45 | For the acquisition of property, construction, rehabilitation and/or |
| 46 | relocation of existing community mental health facilities under the  |
| 47 | auspice of municipalities and other public and not-for-profit agen-  |

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1 cies, approved by the commissioner of the office of mental health, 2 pursuant to article 41 of the mental hygiene law (50230103) (36977) 3 ... 5,000,000 ..... (re. \$30,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 б 7 Environmental Protection or Improvements Purpose 8 By chapter 54, section 1, of the laws of 2013: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications 11 and estimates for environmental protection (50EP1306) (81066) ..... 12 5,911,000 ..... (re. \$9,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Health and Safety Purpose 16 By chapter 54, section 1, of the laws of 2013: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 20 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. Upon request of the 23 commissioner of mental health and approval by the director of the 24 budget, this appropriation may be transferred to the dormitory 25 authority of the state of New York (50HS1301) (81028) ..... 6,274,000 ..... (re. \$201,000) 26 27 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 28 29 MH Capital Improvement Account - 32309 30 Accreditation Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 32 section 1, of the laws of 2018: 33 For payment of the cost of land acquisition, construction, recon-34 struction and improvements, including the preparation of designs, 35 specifications and estimates related to accreditation plans, 36 improvements to existing facilities and programs. This appropriation 37 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 38 39 assigned to such capital projects. Upon request of the commissioner 40 of mental health and approval by the director of the budget, this

of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated

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1 herein may be increased or decreased by interchange or transfer 2 without limit with any appropriation of the office of mental health 3 capital projects budget, upon the request of the commissioner of 4 mental health and with the approval of the director of the budget, 5 who shall file such approval with the department of audit and б control and copies thereof with the chairman of the senate finance 7 committee and the chairman of the assembly ways and means committee 8 (50061302) (36910) ... 28,188,000 ..... (re. \$2,292,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For payment of the cost of land acquisition, construction, recon-12 struction and improvements, including the preparation of designs, 13 and estimates related to accreditation plans, specifications 14 improvements to existing facilities and programs. This appropriation 15 may be used for payment of personal service, indirect cost recovery, 16 and fringe benefit costs associated with New York State employees 17 assigned to such capital projects. Upon request of the commissioner 18 of mental health and approval by the director of the budget, this 19 appropriation may be transferred or suballocated to the dormitory 20 authority of the state of New York. Notwithstanding any other 21 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 22 23 without limit with any appropriation of the office of mental health 24 capital projects budget, upon the request of the commissioner of 25 mental health and with the approval of the director of the budget, 26 who shall file such approval with the department of audit and 27 control and copies thereof with the chairman of the senate finance 28 committee and the chairman of the assembly ways and means committee 29 (50061202) (36910) ... 14,441,000 ..... (re. \$1,228,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 For payment of the cost of land acquisition, construction, recon-33 struction and improvements, including the preparation of designs, 34 and estimates related to accreditation specifications plans, 35 improvements to existing facilities and programs. This appropriation 36 may be used for payment of personal service, indirect cost recovery, 37 and fringe benefit costs associated with New York State employees 38 assigned to such capital projects. Upon request of the commissioner 39 of mental health and approval by the director of the budget, this 40 appropriation may be transferred or suballocated to the dormitory 41 authority of the state of New York. Notwithstanding any other 42 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 43 44 without limit with any appropriation of the office of mental health 45 capital projects budget, upon the request of the commissioner of 46 mental health and with the approval of the director of the budget, 47 who shall file such approval with the department of audit and 48 control and copies thereof with the chairman of the senate finance

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- committee and the chairman of the assembly ways and means committee
  (50061102) (36910) ... 36,477,000 ..... (re. \$100,000)
- 3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 4 section 1, of the laws of 2018:
- 5 For payment of the cost of land acquisition, construction, reconб struction and improvements, including the preparation of designs, 7 specifications and estimates related to accreditation plans, 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, 10 and fringe benefit costs associated with New York State employees 11 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 12 appropriation may be transferred or suballocated to the dormitory 13 14 authority of the state of New York (50061002) (36910) ..... 15 9,565,000 ..... (re. \$739,000)
- 16 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 17 section 1, of the laws of 2018:
- 18 For payment of the cost of land acquisition, construction, recon-19 struction and improvements, including the preparation of designs, 20 plans, specifications and estimates related to accreditation 21 improvements to existing facilities and programs. This appropriation 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 27 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health 31 capital projects budget, upon the request of the commissioner of 32 mental health and with the approval of the director of the budget, 33 shall file such approval with the department of audit and who 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee 36 (50060902) (36910) ... 347,480,000 ..... (re. \$1,436,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For payment of the cost of land acquisition, construction, recon-40 struction and improvements, including the preparation of designs, 41 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 42 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner 46 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 47

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1 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 2 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of б mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50060802) (36910) ... 95,624,000 ..... (re. \$2,535,000)

- 11 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement Fund
   MH Capital Improvement Account 32309
- 14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facil-20 ities and programs, provided, however, that no expenditures may be 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. This appropriation 23 may be used for payment of personal service, indirect cost recovery, 24 and fringe benefit costs associated with New York State employees 25 assigned to such capital projects. Upon request of the commissioner 26 of mental health and approval by the director of the budget, this 27 appropriation may be transferred or suballocated to the dormitory 28 authority of the state of New York. Notwithstanding any other 29 provision of law to the contrary, any of the amounts appropriated 30 herein may be increased or decreased by interchange or transfer 31 without limit with any appropriation of the office of mental health 32 capital projects budget, upon the request of the commissioner of 33 mental health and with the approval of the director of the budget, 34 who shall file such approval with the department of audit and 35 control and copies thereof with the chairman of the senate finance 36 committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 ..... (re. \$13,831,000) 37

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates, for health and safety improvements to existing facil-43 ities and programs, provided, however, that no expenditures may be 44 made from this appropriation until a comprehensive plan of projects 45 has been approved by the director of the budget. This appropriation 46 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 47

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1 assigned to such capital projects. Upon request of the commissioner 2 of mental health and approval by the director of the budget, this 3 appropriation may be transferred or suballocated to the dormitory 4 authority of the state of New York. Notwithstanding any other 5 provision of law to the contrary, any of the amounts appropriated б herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50011201) (81028) ... 24,920,000 ..... (re. \$828,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 19 20 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation 21 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 27 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health 31 capital projects budget, upon the request of the commissioner of 32 mental health and with the approval of the director of the budget, 33 who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee 36 (50011101) (81028) ... 33,114,000 ..... (re. \$104,000)

37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-40 including the preparation of designs, plans, specifications ments, 41 and estimates, for health and safety improvements to existing facil-42 ities and programs, provided, however, that no expenditures may be 43 made from this appropriation until a comprehensive plan of projects 44 has been approved by the director of the budget. This appropriation 45 may be used for payment of personal service, indirect cost recovery, 46 fringe benefit costs associated with New York State employees and 47 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 48

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1 appropriation may be transferred or suballocated to the dormitory 2 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 3 4 herein may be increased or decreased by interchange or transfer 5 without limit with any appropriation of the office of mental health б capital projects budget, upon the request of the commissioner of 7 mental health and with the approval of the director of the budget, shall file such approval with the department of audit and 8 who 9 control and copies thereof with the chairman of the senate finance 10 committee and the chairman of the assembly ways and means committee 11 (50011001) (81028) ... 37,066,000 ..... (re. \$682,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing facil-17 ities and programs, provided, however, that no expenditures may be 18 made from this appropriation until a comprehensive plan of projects 19 has been approved by the director of the budget. This appropriation 20 may be used for payment of personal service, indirect cost recovery, 21 and fringe benefit costs associated with New York State employees 22 assigned to such capital projects. Upon request of the commissioner 23 of mental health and approval by the director of the budget, this 24 appropriation may be transferred or suballocated to the dormitory 25 authority of the state of New York. Notwithstanding any other 26 provision of law to the contrary, any of the amounts appropriated 27 herein may be increased or decreased by interchange or transfer 28 without limit with any appropriation of the office of mental health 29 capital projects budget, upon the request of the commissioner of 30 mental health and with the approval of the director of the budget, 31 shall file such approval with the department of audit and who 32 control and copies thereof with the chairman of the senate finance 33 committee and the chairman of the assembly ways and means committee 34 (50010901) (81028) ... 38,125,000 ..... (re. \$1,394,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates, for health and safety improvements to existing facil-40 ities and programs, provided, however, that no expenditures may be 41 made from this appropriation until a comprehensive plan of projects 42 has been approved by the director of the budget. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 fringe benefit costs associated with New York State employees and 45 assigned to such capital projects. Upon request of the commissioner 46 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 47 authority of the state of New York. Notwithstanding any other 48

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1 provision of law to the contrary, any of the amounts appropriated 2 herein may be increased or decreased by interchange or transfer 3 without limit with any appropriation of the office of mental health 4 capital projects budget, upon the request of the commissioner of 5 mental health and with the approval of the director of the budget, б shall file such approval with the department of audit and who 7 control and copies thereof with the chairman of the senate finance 8 committee and the chairman of the assembly ways and means committee 9 (50010801) (81028) ... 60,276,000 ..... (re. \$1,308,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 MH Capital Improvement Account 32309
- 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, and minor rehabilitation and improvements for the 19 preservation of existing facilities and programs, provided, however, 20 that no expenditures may be made from this appropriation until a 21 comprehensive plan of projects has been approved by the director of 22 the budget. This appropriation may be used for payment of personal 23 service, indirect cost recovery, and fringe benefit costs associated 24 with New York State employees assigned to such capital projects. 25 Upon request of the commissioner of mental health and approval by 26 the director of the budget, this appropriation may be transferred or 27 suballocated to the dormitory authority of the state of New York. 28 Notwithstanding any other provision of law to the contrary, any of 29 the amounts appropriated herein may be increased or decreased by 30 interchange or transfer without limit with any appropriation of the 31 office of mental health capital projects budget, upon the request of 32 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 33 34 department of audit and control and copies thereof with the chairman 35 of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ..... 36 37 51,546,000 ..... (re. \$13,827,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 42 43 preservation of existing facilities and programs, provided, however, 44 that no expenditures may be made from this appropriation until a 45 comprehensive plan of projects has been approved by the director of 46 the budget. This appropriation may be used for payment of personal 47 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of б the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031203) (81010) ..... 14 48,743,000 ..... (re. \$9,623,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, and minor rehabilitation and improvements for the 20 preservation of existing facilities and programs, provided, however, 21 that no expenditures may be made from this appropriation until a 22 comprehensive plan of projects has been approved by the director of 23 the budget. This appropriation may be used for payment of personal 24 service, indirect cost recovery, and fringe benefit costs associated 25 with New York State employees assigned to such capital projects. 26 Upon request of the commissioner of mental health and approval by 27 the director of the budget, this appropriation may be transferred or 28 suballocated to the dormitory authority of the state of New York. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 34 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (50031103) (81010) ..... 38 59,543,000 ..... (re. \$4,750,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications 43 and estimates, and minor rehabilitation and improvements for the 44 preservation of existing facilities and programs, provided, however, 45 that no expenditures may be made from this appropriation until a 46 comprehensive plan of projects has been approved by the director of 47 the budget. This appropriation may be used for payment of personal 48 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of б the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031003) (81010) ..... 14 110,767,000 ..... (re. \$12,564,000)

15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, and minor rehabilitation and improvements for the 20 preservation of existing facilities and programs, provided, however, 21 that no expenditures may be made from this appropriation until a 22 comprehensive plan of projects has been approved by the director of 23 the budget. This appropriation may be used for payment of personal 24 service, indirect cost recovery, and fringe benefit costs associated 25 with New York State employees assigned to such capital projects. 26 Upon request of the commissioner of mental health and approval by 27 the director of the budget, this appropriation may be transferred or 28 suballocated to the dormitory authority of the state of New York. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 34 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) ..... 37 38 45,396,000 ..... (re. \$1,645,000)

39 Capital Projects Funds - Other

40 Mental Hygiene Facilities Capital Improvement Fund

41 MH Capital Improvement Account - 32309

42 Program Improvement or Program Change Purpose

43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 44 section 1, of the laws of 2018:

45 For payment of the cost of construction, reconstruction and improve-46 ments, including the preparation of designs, plans, specifications 47 and estimates related to improvements or changes to existing facili-

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1 ties and programs. Upon request of the commissioner of mental health 2 and approval by the director of the budget, this appropriation may 3 be transferred or suballocated to the dormitory authority of the 4 state of New York. Notwithstanding any other provision of law to the 5 contrary, any of the amounts appropriated herein may be increased or б decreased by interchange or transfer without limit with any appro-7 priation of the office of mental health capital projects budget, 8 upon the request of the commissioner of mental health and with the 9 approval of the director of the budget, who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee (50081308) (81063) ..... 13 22,878,000 ..... (re. \$4,503,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates related to improvements or changes to existing facili-19 ties and programs. Upon request of the commissioner of mental health 20 and approval by the director of the budget, this appropriation may 21 be transferred or suballocated to the dormitory authority of the 22 state of New York. Notwithstanding any other provision of law to the 23 contrary, any of the amounts appropriated herein may be increased or 24 decreased by interchange or transfer without limit with any appro-25 priation of the office of mental health capital projects budget, 26 upon the request of the commissioner of mental health and with the 27 approval of the director of the budget, who shall file such approval 28 with the department of audit and control and copies thereof with the 29 chairman of the senate finance committee and the chairman of the 30 assembly ways and means committee (50081208) (81063) ..... 31 36,455,000 ..... (re. \$2,351,000)

32 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For payment of the cost of construction, reconstruction and improve-35 ments, including the preparation of designs, plans, specifications 36 and estimates related to improvements or changes to existing facili-37 ties and programs. Upon request of the commissioner of mental health 38 and approval by the director of the budget, this appropriation may 39 be transferred or suballocated to the dormitory authority of the 40 state of New York. Notwithstanding any other provision of law to the 41 contrary, any of the amounts appropriated herein may be increased or 42 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, 43 upon the request of the commissioner of mental health and with the 44 45 approval of the director of the budget, who shall file such approval 46 with the department of audit and control and copies thereof with the 47 chairman of the senate finance committee and the chairman of the

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- 1
   assembly ways and means committee (50081108) (81063) .....

   2
   31,784,000 ...... (re. \$79,000)
- 3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For payment of the cost of construction, reconstruction and improveб ments, including the preparation of designs, plans, specifications 7 and estimates related to improvements or changes to existing facili-8 ties and programs. Upon request of the commissioner of mental health 9 and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the 10 state of New York (50081008) (81063) ..... 11 12 16,937,000 ..... (re. \$894,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 18 19 and approval by the director of the budget, this appropriation may 20 be transferred or suballocated to the dormitory authority of the 21 state of New York. Notwithstanding any other provision of law to the 22 contrary, any of the amounts appropriated herein may be increased or 23 decreased by interchange or transfer without limit with any appro-24 priation of the office of mental health capital projects budget, 25 upon the request of the commissioner of mental health and with the 26 approval of the director of the budget, who shall file such approval 27 with the department of audit and control and copies thereof with the 28 chairman of the senate finance committee and the chairman of the 29 assembly ways and means committee (50080908) (81063) ..... 30 85,185,000 ..... (re. \$1,669,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates related to improvements or changes to existing facili-36 ties and programs. Upon request of the commissioner of mental health 37 and approval by the director of the budget, this appropriation may 38 be transferred or suballocated to the dormitory authority of the 39 state of New York. Notwithstanding any other provision of law to the 40 contrary, any of the amounts appropriated herein may be increased or 41 decreased by interchange or transfer without limit with any appro-42 priation of the office of mental health capital projects budget, 43 upon the request of the commissioner of mental health and with the 44 approval of the director of the budget, who shall file such approval 45 with the department of audit and control and copies thereof with the 46 chairman of the senate finance committee and the chairman of the

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3 NON-BONDABLE PROJECTS (CCP)

| 4 | Capital | Projects | Funds  | - Other |
|---|---------|----------|--------|---------|
| 5 | Capital | Projects | Fund - | 30000   |

6 Non-Bondable Purpose

7 By chapter 54, section 1, of the laws of 2022:

8 For transfer to the Mental Hygiene Capital Improvement Fund for 9 reimbursement of the non-bondable cost of projects for community 10 facilities authorized by appropriations or reappropriations funded 11 from the Mental Hygiene Capital Improvement Fund including liabil-12 ities incurred prior to April 1, 2022 or for payment to the dormito-13 ry authority of the state of New York for defeasance of bonds. Upon 14 request of the commissioner of mental health and approval by the 15 director of the budget, this appropriation may be transferred to the 16 dormitory authority of the state of New York (500522NB) (81042) ... 17 1,000,000 ..... (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for 19 reimbursement of the non-bondable cost of institutional projects 20 21 authorized by appropriations or reappropriations funded from the 22 Mental Hygiene Capital Improvement Fund including liabilities 23 incurred prior to April 1, 2000 or for payment to the dormitory 24 authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the 25 26 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) (81042) .... 27 28 8,000,000 ..... (re. \$5,045,000)

- 29 STATE MENTAL HEALTH FACILITIES (CCP)
- Capital Projects Funds Other
  Capital Projects Fund 30000
  Infrastructure Purpose

33 By chapter 54, section 1, of the laws of 2022:

34 For payment of the cost of land acquisition, construction, recon-35 struction, rehabilitation and improvements, including the prepara-36 tion of designs, plans, specifications and estimates, for new, 37 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-38 39 tenance and improvement of existing facilities, new facilities, 40 energy conservation, environmental protection or improvement, health 41 and safety, preservation of facilities, accreditation and program 42 improvement or program changes, maintenance and operation of various 43 facilities and systems including personal services, fringe benefits,

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1 and indirect costs; provided, however, that no expenditures may be 2 made from this appropriation until a comprehensive plan of projects 3 has been approved by the director of the budget. Additionally, this 4 appropriation may be used for payment to the design and construction 5 management account of the centralized services fund of the New York б state office of general services or to the dormitory authority of 7 the state of New York for the purpose of preparation and review of 8 plans, specifications, estimates, services, construction management 9 and supervision, inspection, studies, appraisals, surveys, testing 10 and environmental impact statements for new, existing and reappro-11 priated capital projects and programs. Upon request of the commis-12 sioner of mental health and approval by the director of the budget, 13 this appropriation may be transferred to the dormitory authority of 14 the state of New York. Furthermore, upon approval of the director of 15 the budget, funds from this appropriation may be suballocated or 16 transferred to any department, agency, or public authority 17 (50IS22A4) (37017) ... 86,750,000 ..... (re. \$68,950,000)

18 By chapter 54, section 1, of the laws of 2021:

19 For payment of the cost of land acquisition, construction, recon-20 struction, rehabilitation and improvements, including the prepara-21 tion of designs, plans, specifications and estimates, for new, 22 existing, and reappropriated capital projects and programs, includ-23 ing, but not limited to, preparation of plans, administration, main-24 tenance and improvement of existing facilities, new facilities, 25 energy conservation, environmental protection or improvement, health 26 and safety, preservation of facilities, accreditation and program 27 improvement or program changes, maintenance and operation of various 28 facilities and systems including personal services, fringe benefits, 29 and indirect costs; provided, however, that no expenditures may be 30 made from this appropriation until a comprehensive plan of projects 31 has been approved by the director of the budget. Additionally, this 32 appropriation may be used for payment to the design and construction 33 management account of the centralized services fund of the New York 34 state office of general services or to the dormitory authority of 35 the state of New York for the purpose of preparation and review of 36 plans, specifications, estimates, services, construction management 37 and supervision, inspection, studies, appraisals, surveys, testing 38 and environmental impact statements for new, existing and reappro-39 priated capital projects and programs. Upon request of the commis-40 sioner of mental health and approval by the director of the budget, 41 this appropriation may be transferred to the dormitory authority of 42 the state of New York. Furthermore, upon approval of the director of 43 the budget, funds from this appropriation may be suballocated or any 44 transferred to department, agency, or public authority 45 (50IS21A4) (37017) ... 86,750,000 ..... (re. \$21,347,000)

46 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 47 section 1, of the laws of 2021:

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1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the prepara-3 tion of designs, plans, specifications and estimates, for new, 4 existing, and reappropriated capital projects and programs, includ-5 ing, but not limited to, preparation of plans, administration, mainб tenance and improvement of existing facilities, new facilities, 7 energy conservation, environmental protection or improvement, health 8 and safety, preservation of facilities, accreditation and program 9 improvement or program changes, maintenance and operation of various 10 facilities and systems including personal services, fringe benefits, 11 and indirect costs; provided, however, that no expenditures may be 12 made from this appropriation until a comprehensive plan of projects 13 has been approved by the director of the budget. Additionally, this 14 appropriation may be used for payment to the design and construction 15 management account of the centralized services fund of the New York 16 state office of general services or to the dormitory authority of 17 the state of New York for the purpose of preparation and review of 18 plans, specifications, estimates, services, construction management 19 and supervision, inspection, studies, appraisals, surveys, testing 20 and environmental impact statements for new, existing and reappro-21 priated capital projects and programs. Upon request of the commis-22 sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of 23 24 the state of New York. Furthermore, upon approval of the director of 25 the budget, funds from this appropriation may be suballocated or 26 transferred to any department, agency, or public authority (50IS20A4) (37017) ... 91,750,000 ..... (re. \$19,478,000) 27

# 28 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, recon-29 30 struction, rehabilitation and improvements, including the prepara-31 tion of designs, plans, specifications and estimates, for new, 32 existing, and reappropriated capital projects and programs, includ-33 ing, but not limited to, preparation of plans, administration, main-34 tenance and improvement of existing facilities, new facilities, 35 energy conservation, environmental protection or improvement, health 36 and safety, preservation of facilities, accreditation and program 37 improvement or program changes, maintenance and operation of various 38 facilities and systems including personal services, fringe benefits, 39 indirect costs; provided, however, that no expenditures may be and 40 made from this appropriation until a comprehensive plan of projects 41 has been approved by the director of the budget. Additionally, this 42 appropriation may be used for payment to the design and construction 43 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 44 45 the state of New York for the purpose of preparation and review of 46 plans, specifications, estimates, services, construction management 47 and supervision, inspection, studies, appraisals, surveys, testing 48 and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-49

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sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 ..... (re. \$11,638,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For payment of the cost of land acquisition, construction, recon-9 struction, rehabilitation and improvements, including the prepara-10 tion of designs, plans, specifications and estimates, for new, 11 existing, and reappropriated capital projects and programs, includ-12 ing, but not limited to, preparation of plans, administration, main-13 tenance and improvement of existing facilities, new facilities, 14 energy conservation, environmental protection or improvement, health 15 and safety, preservation of facilities, accreditation and program 16 improvement or program changes, maintenance and operation of various 17 facilities and systems including personal services, fringe benefits, 18 and indirect costs; provided, however, that no expenditures may be 19 made from this appropriation until a comprehensive plan of projects 20 has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction 21 management account of the centralized services fund of the New York 22 23 state office of general services or to the dormitory authority of 24 the state of New York for the purpose of preparation and review of 25 plans, specifications, estimates, services, construction management 26 and supervision, inspection, studies, appraisals, surveys, testing 27 and environmental impact statements for new, existing and reappro-28 priated capital projects and programs. Upon request of the commis-29 sioner of mental health and approval by the director of the budget, 30 this appropriation may be transferred to the dormitory authority of 31 the state of New York. Furthermore, upon approval of the director of 32 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or 33 public authority 34 (50IS18A4) (37017) ... 86,750,000 ..... (re. \$7,295,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 36 section 1, of the laws of 2019:

37 For payment of the cost of land acquisition, construction, recon-38 struction, rehabilitation and improvements, including the prepara-39 tion of designs, plans, specifications and estimates, for new, 40 existing, and reappropriated capital projects and programs, includ-41 ing, but not limited to, preparation of plans, administration, main-42 tenance and improvement of existing facilities, new facilities, 43 energy conservation, environmental protection or improvement, health 44 and safety, preservation of facilities, accreditation and program 45 improvement or program changes, maintenance and operation of various 46 facilities and systems including personal services, fringe benefits, 47 and indirect costs; provided, however, that no expenditures may be 48 made from this appropriation until a comprehensive plan of projects

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1 has been approved by the director of the budget. Additionally, this 2 appropriation may be used for payment to the design and construction 3 management account of the centralized services fund of the New York 4 state office of general services or to the dormitory authority of 5 the state of New York for the purpose of preparation and review of б plans, specifications, estimates, services, construction management 7 and supervision, inspection, studies, appraisals, surveys, testing 8 and environmental impact statements for new, existing and reappro-9 priated capital projects and programs. Upon request of the commis-10 sioner of mental health and approval by the director of the budget, 11 this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of 12 13 the budget, funds from this appropriation may be suballocated or 14 transferred to any department, agency, or public authority 15 (50IS17A4) (37017) ... 97,248,000 ..... (re. \$11,564,000)

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 17 section 1, of the laws of 2020:

18 For payment of the cost of land acquisition, construction, recon-19 struction, rehabilitation and improvements, including the prepara-20 tion of designs, plans, specifications and estimates, for new, 21 existing, and reappropriated capital projects and programs, includ-22 ing, but not limited to, preparation of plans, administration, main-23 tenance and improvement of existing facilities, new facilities, 24 energy conservation, environmental protection or improvement, health 25 and safety, preservation of facilities, accreditation and program 26 improvement or program changes; provided, however, that no expendi-27 tures may be made from this appropriation until a comprehensive plan 28 of projects has been approved by the director of the budget. Addi-29 tionally, this appropriation may be used for payment to the design 30 and construction management account of the centralized services fund 31 of the New York state office of general services or to the dormitory 32 authority of the state of New York for the purpose of preparation 33 review of plans, specifications, estimates, services, and inspection, 34 construction management and supervision, studies, 35 appraisals, surveys, testing and environmental impact statements for 36 new, existing and reappropriated capital projects and programs. 37 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to 38 39 the dormitory authority of the state of New York. Furthermore, upon 40 approval of the director of the budget, funds from this appropri-41 ation may be transferred to the office for people with developmental 42 disabilities and the office of addiction services and supports for 43 payment to the dormitory authority of the state of New York in 44 relation to the preparation of plans (50IS16A4) (37017) ..... 45 84,450,000 ..... (re. \$4,109,000)

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 47 section 1, of the laws of 2020:

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1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the prepara-3 tion of designs, plans, specifications and estimates, for new, 4 existing, and reappropriated capital projects and programs, includ-5 ing, but not limited to, preparation of plans, administration, mainб tenance and improvement of existing facilities, new facilities, 7 energy conservation, environmental protection or improvement, health 8 and safety, preservation of facilities, accreditation and program 9 improvement or program changes; provided, however, that no expendi-10 tures may be made from this appropriation until a comprehensive plan 11 of projects has been approved by the director of the budget. Addi-12 tionally, this appropriation may be used for payment to the design 13 and construction management account of the centralized services fund 14 of the New York state office of general services or to the dormitory 15 authority of the state of New York for the purpose of preparation 16 and review of plans, specifications, estimates, services, 17 construction management and supervision, inspection, studies, 18 appraisals, surveys, testing and environmental impact statements for 19 new, existing and reappropriated capital projects and programs. 20 Upon request of the commissioner of mental health and approval by 21 the director of the budget, this appropriation may be transferred to 22 the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-23 24 ation may be transferred to the office for people with developmental 25 disabilities and the office of addiction services and supports for 26 payment to the dormitory authority of the state of New York in 27 relation to the preparation of plans (50IS15A4) (37017) ..... 28 35,750,000 ..... (re. \$366,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 30 section 1, of the laws of 2020:

31 For payment of the cost of land acquisition, construction, recon-32 struction, rehabilitation and improvements, including the prepara-33 tion of designs, plans, specifications and estimates, for new, 34 existing, and reappropriated capital projects and programs, includ-35 ing, but not limited to, preparation of plans, administration, main-36 tenance and improvement of existing facilities, new facilities, 37 energy conservation, environmental protection or improvement, health 38 and safety, preservation of facilities, accreditation and program 39 improvement or program changes; provided, however, that no expendi-40 tures may be made from this appropriation until a comprehensive plan 41 of projects has been approved by the director of the budget. Addi-42 tionally, this appropriation may be used for payment to the design 43 and construction management account of the centralized services fund 44 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 45 46 specifications, and review of plans, estimates, services, 47 construction management and supervision, inspection, studies, 48 appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. 49

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1 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to 2 dormitory authority of the state of New York. Furthermore, upon 3 the 4 approval of the director of the budget, funds from this appropri-5 ation may be transferred to the office for people with developmental б disabilities and the office of addiction services and supports for 7 payment to the dormitory authority of the state of New York in 8 relation to the preparation of plans (50IS14A4) (37017) ..... 9 36,950,000 ..... (re. \$9,254,000)

10 Capital Projects Funds - Other

- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 MH Capital Improvement Account 32309
- 13 Infrastructure Purpose

14 By chapter 54, section 1, of the laws of 2022:

15 For payment of the cost of land acquisition, construction, recon-16 struction, rehabilitation and improvements, including the prepara-17 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 18 19 but not limited to, preparation of plans, administration, mainte-20 nance and improvement of existing facilities, new facilities, energy 21 conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program 22 safety, 23 improvement or program changes; provided, however, that no expendi-24 tures may be made from this appropriation until a comprehensive plan 25 of projects has been approved by the director of the budget. This 26 appropriation may be used for payment of personal service and 27 nonpersonal service, including fringe benefits, and indirect cost 28 recovery, related to the administration of the capital projects and 29 programs provided by the office of mental health. Additionally, 30 this appropriation may be used for payment to the design and 31 construction management account of the centralized services fund of 32 the New York state office of general services or to the dormitory 33 authority of the state of New York for the purpose of preparation 34 and review of plans, specifications, estimates, services, 35 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 36 37 new and existing projects. Upon request of the commissioner of 38 mental health and approval by the director of the budget, this 39 appropriation may be suballocated or transferred to any department, 40 agency, or public authority (50A422A4) (37017) ..... 41 275,000,000 ..... (re. \$275,000,000)

42 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-

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1 nance and improvement of existing facilities, new facilities, energy 2 conservation, environmental protection or improvement, health and 3 safety, preservation of facilities, accreditation and program 4 improvement or program changes; provided, however, that no expendi-5 tures may be made from this appropriation until a comprehensive plan б of projects has been approved by the director of the budget. This 7 appropriation may be used for payment of personal service and 8 nonpersonal service, including fringe benefits, and indirect cost 9 recovery, related to the administration of the capital projects and 10 programs provided by the office of mental health. Additionally, this 11 appropriation may be used for payment to the design and construction 12 management account of the centralized services fund of the New York 13 state office of general services or to the dormitory authority of 14 the state of New York for the purpose of preparation and review of 15 plans, specifications, estimates, services, construction management 16 and supervision, inspection, studies, appraisals, surveys, testing 17 and environmental impact statements for new and existing projects. 18 Upon request of the commissioner of mental health and approval by 19 the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority 20 21 (50A421A4) (37017) ... 375,000,000 ..... (re. \$374,835,000)

22 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-23 24 struction, rehabilitation and improvements, including the prepara-25 tion of designs, plans, specifications and estimates, for new, 26 existing and reappropriated capital projects and programs including, 27 but not limited to, preparation of plans, administration, mainte-28 nance and improvement of existing facilities, new facilities, energy 29 conservation, environmental protection or improvement, health and 30 safety, preservation of facilities, accreditation and program 31 improvement or program changes; provided, however, that no expendi-32 tures may be made from this appropriation until a comprehensive plan 33 of projects has been approved by the director of the budget. This 34 appropriation may be used for payment of personal service and 35 nonpersonal service, including fringe benefits, and indirect cost 36 recovery, related to the administration of the capital projects and 37 programs provided by the office of mental health. Additionally, this 38 appropriation may be used for payment to the design and construction 39 management account of the centralized services fund of the New York 40 state office of general services or to the dormitory authority of 41 the state of New York for the purpose of preparation and review of 42 plans, specifications, estimates, services, construction management 43 and supervision, inspection, studies, appraisals, surveys, testing 44 and environmental impact statements for new and existing projects. 45 Upon request of the commissioner of mental health and approval by 46 the director of the budget, this appropriation may be suballocated 47 or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 ..... (re. \$371,681,000) 48

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1 By chapter 54, section 1, of the laws of 2019:

2 For payment of the cost of land acquisition, construction, recon-3 struction, rehabilitation and improvements, including the prepara-4 tion of designs, plans, specifications and estimates, for new, 5 existing and reappropriated capital projects and programs including, б but not limited to, preparation of plans, administration, mainte-7 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 8 9 safety, preservation of facilities, accreditation and program 10 improvement or program changes; provided, however, that no expendi-11 tures may be made from this appropriation until a comprehensive plan 12 of projects has been approved by the director of the budget. This 13 appropriation may be used for payment of personal service and 14 nonpersonal service, including fringe benefits, and indirect cost 15 recovery, related to the administration of the capital projects and 16 programs provided by the office of mental health. Additionally, this 17 appropriation may be used for payment to the design and construction 18 management account of the centralized services fund of the New York 19 state office of general services or to the dormitory authority of 20 the state of New York for the purpose of preparation and review of 21 plans, specifications, estimates, services, construction management 22 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 23 24 Upon request of the commissioner of mental health and approval by 25 the director of the budget, this appropriation may be suballocated 26 or transferred to any department, agency, or public authority 27 (50A419A4) (37017) ... 375,000,000 ..... (re. \$341,196,000)

#### 28 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-29 30 struction, rehabilitation and improvements, including the prepara-31 tion of designs, plans, specifications and estimates, for new, 32 existing and reappropriated capital projects and programs including, 33 but not limited to, preparation of plans, administration, mainte-34 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 35 36 safety, preservation of facilities, accreditation and program 37 improvement or program changes; provided, however, that no expendi-38 tures may be made from this appropriation until a comprehensive plan 39 of projects has been approved by the director of the budget. This 40 appropriation may be used for payment of personal service and 41 nonpersonal service, including fringe benefits, and indirect cost 42 recovery, related to the administration of the capital projects and 43 programs provided by the office of mental health. Additionally, this 44 appropriation may be used for payment to the design and construction 45 management account of the centralized services fund of the New York 46 state office of general services or to the dormitory authority of 47 the state of New York for the purpose of preparation and review of 48 plans, specifications, estimates, services, construction management 49 and supervision, inspection, studies, appraisals, surveys, testing

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and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 ..... (re. \$184,349,000)

# 6 By chapter 54, section 1, of the laws of 2017:

7 For payment of the cost of land acquisition, construction, recon-8 struction, rehabilitation and improvements, including the prepara-9 tion of designs, plans, specifications and estimates, for new, 10 existing and reappropriated capital projects and programs including, 11 but not limited to, preparation of plans, administration, mainte-12 nance and improvement of existing facilities, new facilities, energy 13 conservation, environmental protection or improvement, health and 14 safety, preservation of facilities, accreditation and program 15 improvement or program changes; provided, however, that no expendi-16 tures may be made from this appropriation until a comprehensive plan 17 of projects has been approved by the director of the budget. This 18 appropriation may be used for payment of personal service and 19 nonpersonal service, including fringe benefits, and indirect cost 20 recovery, related to the administration of the capital projects and 21 programs provided by the office of mental health. Additionally, this 22 appropriation may be used for payment to the design and construction 23 management account of the centralized services fund of the New York 24 state office of general services or to the dormitory authority of 25 the state of New York for the purpose of preparation and review of 26 plans, specifications, estimates, services, construction management 27 and supervision, inspection, studies, appraisals, surveys, testing 28 and environmental impact statements for new and existing projects. 29 Upon request of the commissioner of mental health and approval by 30 the director of the budget, this appropriation may be suballocated 31 or transferred to any department, agency, or public authority 32 (50A417A4) (37017) ... 275,000,000 ..... (re. \$199,502,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 34 section 1, of the laws of 2020:

35 For payment of the cost of land acquisition, construction, recon-36 struction, rehabilitation and improvements, including the prepara-37 tion of designs, plans, specifications and estimates, for new, 38 existing and reappropriated capital projects and programs including, 39 but not limited to, preparation of plans, administration, mainte-40 nance and improvement of existing facilities, new facilities, energy 41 conservation, environmental protection or improvement, health and 42 preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expendi-43 44 tures may be made from this appropriation until a comprehensive plan 45 of projects has been approved by the director of the budget. This 46 appropriation may be used for payment of personal service and 47 nonpersonal service, including fringe benefits, and indirect cost 48 recovery, related to the administration of the capital projects and

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1 programs provided by the office of mental health. Additionally, this 2 appropriation may be used for payment to the design and construction 3 management account of the centralized services fund of the New York 4 state office of general services or to the dormitory authority of 5 the state of New York for the purpose of preparation and review of б plans, specifications, estimates, services, construction management 7 and supervision, inspection, studies, appraisals, surveys, testing 8 environmental impact statements for new and existing projects. and 9 Upon request of the commissioner of mental health and approval by 10 the director of the budget, this appropriation may be transferred or 11 suballocated to the dormitory authority of the state of New York. 12 Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with 13 14 developmental disabilities and the office of addiction services and 15 supports for payment to the dormitory authority of the state of New 16 York in relation to the preparation of plans (50A416A4) (37017) .... 17 275,000,000 ..... (re. \$100,719,000)

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 19 section 1, of the laws of 2020:

20 For payment of the cost of land acquisition, construction, recon-21 struction, rehabilitation and improvements, including the prepara-22 tion of designs, plans, specifications and estimates, for new, 23 existing and reappropriated capital projects and programs including, 24 but not limited to, preparation of plans, administration, mainte-25 nance and improvement of existing facilities, new facilities, energy 26 conservation, environmental protection or improvement, health and 27 safety, preservation of facilities, accreditation and program 28 improvement or program changes; provided, however, that no expendi-29 tures may be made from this appropriation until a comprehensive plan 30 of projects has been approved by the director of the budget. This 31 appropriation may be used for payment of personal service and 32 nonpersonal service, including fringe benefits, and indirect cost 33 recovery, related to the administration of the capital projects and 34 programs provided by the office of mental health. Additionally, this 35 appropriation may be used for payment to the design and construction 36 management account of the centralized services fund of the New York 37 state office of general services or to the dormitory authority of 38 the state of New York for the purpose of preparation and review of 39 plans, specifications, estimates, services, construction management 40 and supervision, inspection, studies, appraisals, surveys, testing 41 and environmental impact statements for new and existing projects. 42 Upon request of the commissioner of mental health and approval by 43 the director of the budget, this appropriation may be transferred or 44 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 45 46 this appropriation may be transferred to the office for people with 47 developmental disabilities and the office of addiction services and 48 supports for payment to the dormitory authority of the state of New

OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- York in relation to the preparation of plans (50A415A4) (37017) ....

   2
   275,000,000 ..... (re. \$37,821,000)
- 3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 4 section 1, of the laws of 2020:
- 5 For payment of the cost of land acquisition, construction, reconб struction, rehabilitation and improvements, including the prepara-7 tion of designs, plans, specifications and estimates, for new, 8 existing and reappropriated capital projects and programs including, 9 but not limited to, preparation of plans, administration, mainte-10 nance and improvement of existing facilities, new facilities, energy 11 conservation, environmental protection or improvement, health and 12 safety, preservation of facilities, accreditation and program 13 improvement or program changes; provided, however, that no expendi-14 tures may be made from this appropriation until a comprehensive plan 15 of projects has been approved by the director of the budget. This 16 appropriation may be used for payment of personal service and 17 nonpersonal service, including fringe benefits, and indirect cost 18 recovery, related to the administration of the capital projects and 19 programs provided by the office of mental health. Additionally, this 20 appropriation may be used for payment to the design and construction 21 management account of the centralized services fund of the New York 22 state office of general services or to the dormitory authority of 23 the state of New York for the purpose of preparation and review of 24 plans, specifications, estimates, services, construction management 25 and supervision, inspection, studies, appraisals, surveys, testing 26 and environmental impact statements for new and existing projects. 27 Upon request of the commissioner of mental health and approval by 28 the director of the budget, this appropriation may be transferred or 29 suballocated to the dormitory authority of the state of New York. 30 Furthermore, upon approval of the director of the budget, funds from 31 this appropriation may be transferred to the office for people with 32 developmental disabilities and the office of addiction services and 33 supports for payment to the dormitory authority of the state of New 34 York in relation to the preparation of plans (50A414A4) (37017) .... 35 51,493,000 ..... (re. \$294,000)

36

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

- 37 EXECUTIVE DIRECTION (CCP)
- 38 Capital Projects Funds Other
- 39 Capital Projects Fund 30000
- 40 Preservation of Facilities Purpose

41 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, 42 section 1, of the laws of 2020:

(1) The payment of all claims for personal injury, death or property
 damage for which the New York State Medical Care Facilities Finance
 Agency or the facilities development corporation or the dormitory

#### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities 2 development corporation, the department of mental hygiene and the 3 4 New York State Medical Care Facilities Finance Agency under date of 5 October 1, 1987 as from time to time amended and supplemented and б any and all penalties, costs, including attorneys' fees, claims, 7 demands and causes of action due directly or indirectly to the use, 8 disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any 9 10 such project, the payment of the costs of repairing, restoring, 11 rebuilding or replacing the same in accordance with the obligations 12 of the facilities development corporation so to do from the proceeds 13 insurance under the provisions of paragraph (b) of section 3.04 of 14 of the Agreement of Lease; and (3) payments to the New York State 15 Medical Care Facilities Finance Agency of moneys at the times and in 16 the amounts that annual rentals would be due with respect to each 17 project during such time or times as each such project may be 18 damaged or destroyed and not available for use by the department of 19 mental hygiene in accordance with the terms of the Agreement of 20 Lease. 21 Notwithstanding the provisions of any general or special law, the 22 facilities development corporation may assign to the New York State

23 Medical Care Facilities Finance Agency all or any portion of the 24 moneys hereby appropriated for the purposes hereinabove set forth. 25 Notwithstanding the foregoing, in the event the appropriation is 26 insufficient to cover the losses, upon notification from the Facili-27 ties Development Corporation, the director of the division of the 28 budget shall submit a request for additional appropriations to cover 29 the additional losses. Upon approval by the director of the budget, 30 funds from this appropriation may be transferred to the office for 31 people with developmental disabilities and the office of addiction 32 services and supports for payment to the dormitory authority of the state of New York (00638103) (36978) ..... 33 34 4,000,000 ..... (re. \$2,445,000)

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

| 1<br>2<br>3  | For the comprehensive construction programs,<br>projects as herein specified in accordance<br>following:  |           |                  |
|--|---|-----------|------------------|
| 4  | APPROI  | PRIATIONS | REAPPROPRIATIONS |
| 5<br>6   | Capital Projects Funds - Other 119  | 9,450,000 | 543,791,000      |
| 7<br>8   | All Funds 119   |           |                  |
| 9<br>10  | COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM  | (CCP)     | 62,450,000       |
| 11<br>12<br>13   | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Infrastructure Purpose   |           |                  |
| $\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 29\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 941\\ 42\\ 43\\ 44\\ 45\end{array}$ | For acquisition, alterations, improvements,<br>and preservation of various community<br>program and institutional program facili-<br>ties, including, but not limited to, reha-<br>bilitation projects, health and safety<br>projects, fire safety projects and other<br>capital and administrative costs related<br>to this purpose. For state aid, to munici-<br>palities and other public and not-for-pro-<br>fit agencies, including the payment of<br>liabilities incurred prior to April 1,<br>2023 for up to 100 per centum of the net<br>cost of feasibility studies, property<br>options, capital renovations, acquisition<br>of property, construction, rehabilitation<br>and capital costs incidental and appurten-<br>ant to facilities required to be licensed<br>pursuant to article 16, as defined in the<br>mental hygiene law, and for services and<br>expenses related to the maintenance and<br>improvement inclusive of fire safety and<br>life safety upgrades of voluntary not-for-<br>profit provider operated community resi-<br>dential and day service programs and envi-<br>ronmental modifications and adaptive<br>technology services at voluntary not-for-<br>profit provider operated community resi-<br>dential facilities, certified family care<br>homes and private residences, as a loan<br>and/or grant to family care providers, for<br>payment to other public housing agencies,<br>including municipal, county, state and |           |                  |

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2023-24

1 federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, 2 3 4 improvements and alterations of residen-5 tial housing or day program alternatives б not currently defined in the mental 7 hygiene law. Notwithstanding section 163 of the state finance law, section 142 of 8 9 the economic development law, and article 10 of the mental hygiene law, the commis-41 11 sioner of the office for people with 12 developmental disabilities may make the funds appropriated herein available as 13 state aid, a loan or a grant, pursuant to 14 15 terms and conditions established by the 16 commissioner of the office for people with 17 developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organ-18 19 izations, including corporations and part-20 21 nerships established pursuant to the 22 private housing finance law and/or any 23 other statutory provisions. Further, the 24 office for people with developmental disa-25 bilities shall have a lien on the real 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by the director of the budget, the funds 34 appropriated herein may be suballocated or 35 36 transferred to any other public housing 37 agencies, including municipal, county, 38 state and federal housing agencies, public 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this 42 appropriation until a comprehensive plan 43 of projects has been approved by the 44 director of the budget (510123A4) (37884) ... 41,600,000 45 Capital Projects Funds - Other

46 Mental Hygiene Facilities Capital Improvement Fund

47 OPWDD-State Facilities Account - 32310

48 Infrastructure Purpose

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2023-24

1 For acquisition, alterations, improvements, 2 and preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety б projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 12 2023 for up to 100 per centum of the net 13 of feasibility studies, property cost options, capital renovations, acquisition 14 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the mental hygiene law. Notwithstanding section 163 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of private, public and/or non-profit organ-50

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2023-24

1 izations, including corporations and part-2 nerships established pursuant to the 3 private housing finance law and/or any 4 other statutory provisions, for supportive 5 housing units that have been set aside for б individuals with intellectual and develop-7 mental disabilities. The funds appropriated herein may also be made available for 8 9 the payment to municipalities and other and not-for-profit community 10 public 11 providers approved by the commissioner of 12 the office for people with developmental 13 disabilities, for the acquisition of prop-14 erty, construction and rehabilitation of 15 supportive housing units for individuals 16 with intellectual and developmental disa-17 bilities. Further, the office for people with developmental disabilities shall have 18 19 a lien on the real property developed with such state aid, loans or grants, which 20 21 shall be in the amount of the loan or 22 grant, for a maximum term of 30 years, or 23 other longer term consistent with the 24 requirements of another regulatory agency. 25 Upon request of the commissioner of the 26 office for people with developmental disa-27 bilities and approval by the director of 28 the budget, the funds appropriated herein 29 may be suballocated or transferred to any 30 public housing agencies, including munici-31 pal, county, state or federal agencies, 32 public benefit corporations or authori-33 ties, or private corporations for the purposes stated above, provided, however, 34 35 that no expenditures may be made from this 36 appropriation until a comprehensive plan 37 of projects has been approved by the 38 director of the budget (510223A4) (37884) ... 20,850,000 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preparation of Plans Purpose 44 For payment to the design and construction 45 management account of the centralized 46 services fund of the New York state office

47 of general services or to the dormitory

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2023-24

3 mates, services, construction management 4 and supervision, inspection, studies, 5 appraisals, surveys, testing and environб impact statements for new and mental 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with developmental 11 disabilities and the 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by 16 the director of the budget, funds from 17 this appropriation may be transferred to 18 the office of mental health and the office 19 of addiction services and supports for 20 payment to the dormitory authority of the 21 state of New York for the preparation of 22 plans purpose (51F22330) (81088) ..... 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose 27 For payment to the design and construction management account of the 28 centralized 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and existing projects associated with the 37 38 institutional services program and the 39 community services program. Upon the 40 request of the commissioner of the office 41 for people with developmental disabilities 42 and the approval of the director of the 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47 be transferred to the office of mental health 48

authority for the purpose of preparation

and review of plans, specifications, esti-

1

2

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2023-24

1 and the office of addiction services and supports for payment to the dormitory 2 3 authority of the state of New York for the 4 preparation of plans purpose (51F12330) 5 (81088) ..... 7,000,000 6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 44,000,000 7 \_\_\_\_\_ 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Maintenance and Operations Purpose 11 For the maintenance and operation of various facilities and systems including personal 12 13 services, fringe benefits and indirect 14 costs (51FM23MO) (81107) ..... 44,000,000

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose
- 5 By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of variб 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 11 12 liabilities incurred prior to April 1, 2022 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 27 28 housing or day program alternatives not currently defined in the Notwithstanding section 163 of the state 29 mental hygiene law. 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan 42 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 43 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ities, or private corporations, provided, however, that no expendi-2 tures may be made from this appropriation until a comprehensive plan 3 of projects has been approved by the director of the budget 4 (510122A4) (37884) ... 41,600,000 ..... (re. \$37,828,000)

5 By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of variб 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum 12 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provid-21 22 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 23 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 27 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state finance 30 law, section 142 of the economic development law, and article 41 of 31 the mental hygiene law, the commissioner of the office for people 32 with developmental disabilities may make the funds appropriated 33 herein available as state aid, a loan or a grant, pursuant to terms 34 and conditions established by the commissioner of the office for 35 people with developmental disabilities, to cover a portion of the 36 development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant 37 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan 42 or grant, for a maximum term of 30 years, or other longer term 43 consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with develop-44 45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-49

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | tures may be made  | from this appropriation | until a comprehensive plan |
|---|--------------------|-------------------------|----------------------------|
| 2 | of projects has    | been approved by the    | director of the budget     |
| 3 | (510121A4) (37884) | 39,600,000              | (re. \$25,709,000)         |

4 By chapter 54, section 1, of the laws of 2020: 5 For acquisition, alterations, improvements, and preservation of vari-

б ous community program and institutional program facilities, includ-7 ing, but not limited to, rehabilitation projects, health and safety 8 projects, fire safety projects and other capital and administrative 9 costs related to this purpose. For state aid, to municipalities and 10 other public and not-for-profit agencies, including the payment of 11 liabilities incurred prior to April 1, 2020 for up to 100 per centum 12 of the net cost of feasibility studies, property options, capital 13 renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 to be licensed pursuant to article 16, as defined in the mental 16 hygiene law, and for services and expenses related to the mainte-17 nance and improvement inclusive of fire safety and life safety 18 upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications 20 and adaptive technology services at voluntary not-for-profit provid-21 er operated community residential facilities, certified family care 22 homes and private residences, as a loan and/or grant to family care 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public bene-25 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 26 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance 29 law, section 142 of the economic development law, and article 41 of 30 the mental hygiene law, the commissioner of the office for people 31 with developmental disabilities may make the funds appropriated 32 herein available as state aid, a loan or a grant, pursuant to terms 33 and conditions established by the commissioner of the office for 34 people with developmental disabilities, to cover a portion of the 35 development costs of private, public and/or non-profit organiza-36 tions, including corporations and partnerships established pursuant 37 to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-38 39 bilities shall have a lien on the real property developed with such 40 state aid, loans or grants, which shall be in the amount of the loan 41 or grant, for a maximum term of 30 years, or other longer term 42 consistent with the requirements of another regulatory agency. Upon 43 request of the commissioner of the office for people with develop-44 mental disabilities and approval by the director of the budget, the 45 funds appropriated herein may be suballocated or transferred to any 46 other public housing agencies, including municipal, county, state 47 and federal housing agencies, public benefit corporations or author-48 ities, or private corporations, provided, however, that no expendi-49 tures may be made from this appropriation until a comprehensive plan

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 of projects has been approved by the director of the budget 2 (510120A4) (37884) ... 39,600,000 ..... (re. \$6,491,000)
- 3 By chapter 54, section 1, of the laws of 2019:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2019 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provid-19 20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory 37 provisions. Further, the office for people with developmental disa-38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term 41 consistent with the requirements of another regulatory agency. Upon 42 request of the commissioner of the office for people with develop-43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any 45 other public housing agencies, including municipal, county, state 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1
   of projects has been approved by the director of the budget

   2
   (510119A4) (37884) ... 31,400,000 ..... (re. \$342,000)
- 3 By chapter 54, section 1, of the laws of 2018:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2018 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provid-19 20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory 37 provisions. Further, the office for people with developmental disa-38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term 41 consistent with the requirements of another regulatory agency. Upon 42 request of the commissioner of the office for people with develop-43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any 45 other public housing agencies, including municipal, county, state 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1
   of projects has been approved by the director of the budget

   2
   (510118A4) (37884) ... 31,400,000 ..... (re. \$228,000)
- 3 By chapter 54, section 1, of the laws of 2017:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2017 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provid-19 20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory 37 provisions. Further, the office for people with developmental disa-38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term 41 consistent with the requirements of another regulatory agency. Upon 42 request of the commissioner of the office for people with develop-43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any 45 other public housing agencies, including municipal, county, state 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1
   of projects has been approved by the director of the budget

   2
   (510117A4) (37884) ... 21,000,000 ..... (re. \$44,000)
- 3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 12 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other state and federal housing agencies, 23 private corporations and for capital development, improvements and 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been 31 approved by the director of the budget (510114A4) (37884) ..... 32 22,910,000 ..... (re. \$45,000)

- 33 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement Fund
   OPWDD-State Facilities Account 32310
   Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2022:

38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety 41 projects, fire safety projects and other capital and administrative 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2022 for up to 100 per centum 45 the net cost of feasibility studies, property options, capital of 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required

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1 to be licensed pursuant to article 16, as defined in the mental 2 hygiene law, and for services and expenses related to the mainte-3 nance and improvement inclusive of fire safety and life safety 4 upgrades of voluntary not-for-profit provider operated community 5 residential and day service programs and environmental modifications б and adaptive technology services at voluntary not-for-profit provid-7 er operated community residential facilities, certified family care 8 homes and private residences, as a loan and/or grant to family care 9 providers, for payment to other public housing agencies, including 10 municipal, county, state and federal housing agencies, public bene-11 fit corporations or authorities, or private corporations and for 12 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state 13 14 15 finance law, section 142 of the economic development law, and arti-16 cle 41 of the mental hygiene law, the commissioner of the office for 17 people with developmental disabilities may make the funds appropri-18 ated herein available pursuant to terms and conditions established 19 by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of 20 21 private, public and/or non-profit organizations, including corpo-22 rations and partnerships established pursuant to the private housing 23 finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intel-24 25 lectual and developmental disabilities. The funds appropriated here-26 in may also be made available for the payment to municipalities and 27 other public and not-for-profit community providers approved by the 28 commissioner of the office for people with developmental disabili-29 ties, for the acquisition of property, construction and rehabili-30 tation of supportive housing units for individuals with intellectual 31 and developmental disabilities. Further, the office for people with 32 developmental disabilities shall have a lien on the real property 33 developed with such state aid, loans or grants, which shall be in 34 the amount of the loan or grant, for a maximum term of 30 years, or 35 other longer term consistent with the requirements of another regu-36 latory agency. Upon request of the commissioner of the office for 37 people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or 38 39 transferred to any public housing agencies, including municipal, 40 county, state or federal agencies, public benefit corporations or 41 authorities, or private corporations for the purposes stated above, 42 provided, however, that no expenditures may be made from this appro-43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (510222A4) (37884) ..... 45 15,000,000 ..... (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of vari ous community program and institutional program facilities, includ ing, but not limited to, rehabilitation projects, health and safety

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1 projects, fire safety projects and other capital and administrative 2 costs related to this purpose. For state aid, to municipalities and 3 other public and not-for-profit agencies, including the payment of 4 liabilities incurred prior to April 1, 2021 for up to 100 per centum 5 of the net cost of feasibility studies, property options, capital б renovations, acquisition of property, construction, rehabilitation 7 and capital costs incidental and appurtenant to facilities required 8 to be licensed pursuant to article 16, as defined in the mental 9 hygiene law, and for services and expenses related to the mainte-10 nance and improvement inclusive of fire safety and life safety 11 upgrades of voluntary not-for-profit provider operated community 12 residential and day service programs and environmental modifications 13 and adaptive technology services at voluntary not-for-profit provid-14 er operated community residential facilities, certified family care 15 homes and private residences, as a loan and/or grant to family care 16 providers, for payment to other public housing agencies, including 17 municipal, county, state and federal housing agencies, public bene-18 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 19 20 housing or day program alternatives not currently defined in the 21 mental hygiene law. Notwithstanding section 163 of the state finance 22 law, section 142 of the economic development law, and article 41 of 23 the mental hygiene law, the commissioner of the office for people 24 with developmental disabilities may make the funds appropriated 25 herein available pursuant to terms and conditions established by the 26 commissioner of the office for people with developmental disabili-27 ties, to cover a portion of the development costs of private, public 28 and/or non-profit organizations, including corporations and partner-29 ships established pursuant to the private housing finance law and/or 30 any other statutory provisions, for supportive housing units that 31 have been set aside for individuals with intellectual and develop-32 mental disabilities. The funds appropriated herein may also be made 33 available for the payment to municipalities and other public and 34 not-for-profit community providers approved by the commissioner of 35 the office for people with developmental disabilities, for the 36 acquisition of property, construction and rehabilitation of support-37 ive housing units for individuals with intellectual and develop-38 mental disabilities. Further, the office for people with develop-39 mental disabilities shall have a lien on the real property developed 40 with such state aid, loans or grants, which shall be in the amount 41 of the loan or grant, for a maximum term of 30 years, or other long-42 er term consistent with the requirements of another regulatory agen-43 cy. Upon request of the commissioner of the office for people with 44 developmental disabilities and approval by the director of the budg-45 et, the funds appropriated herein may be suballocated or transferred 46 to any public housing agencies, including municipal, county, state 47 or federal agencies, public benefit corporations or authorities, or 48 private corporations for the purposes stated above, provided, howev-49 er, that no expenditures may be made from this appropriation until a 50 comprehensive plan of projects has been approved by the director of

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1 the budget (510221A4) (37884) ..... (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2020:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital 11 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 housing or day program alternatives not currently defined in the 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available pursuant to terms and conditions established by the 32 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public 33 34 and/or non-profit organizations, including corporations and partner-35 ships established pursuant to the private housing finance law and/or 36 any other statutory provisions, for supportive housing units that 37 have been set aside for individuals with intellectual and develop-38 mental disabilities. The funds appropriated herein may also be made 39 available for the payment to municipalities and other public and 40 not-for-profit community providers approved by the commissioner of 41 the office for people with developmental disabilities, for the 42 acquisition of property, construction and rehabilitation of support-43 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-44 45 mental disabilities shall have a lien on the real property developed 46 with such state aid, loans or grants, which shall be in the amount 47 of the loan or grant, for a maximum term of 30 years, or other long-48 er term consistent with the requirements of another regulatory agen-49 cy. Upon request of the commissioner of the office for people with

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1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 federal agencies, public benefit corporations or authorities, or or 5 private corporations for the purposes stated above, provided, howevб er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510220A4) (37884) ... 15,000,000 ..... (re. \$12,000,000)

9 By chapter 54, section 1, of the laws of 2019:

10 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-11 12 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 13 14 costs related to this purpose. For state aid, to municipalities and 15 other public and not-for-profit agencies, including the payment of 16 liabilities incurred prior to April 1, 2019 for up to 100 per centum 17 of the net cost of feasibility studies, property options, capital 18 renovations, acquisition of property, construction, rehabilitation 19 and capital costs incidental and appurtenant to facilities required 20 to be licensed pursuant to article 16, as defined in the mental 21 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 22 23 upgrades of voluntary not-for-profit provider operated community 24 residential and day service programs and environmental modifications 25 and adaptive technology services at voluntary not-for-profit provid-26 er operated community residential facilities, certified family care 27 homes and private residences, as a loan and/or grant to family care 28 providers, for payment to other public housing agencies, including 29 municipal, county, state and federal housing agencies, public bene-30 fit corporations or authorities, or private corporations and for 31 capital development, improvements and alterations of residential 32 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 33 34 section 142 of the economic development law, and article 41 of law, 35 the mental hygiene law, the commissioner of the office for people 36 with developmental disabilities may make the funds appropriated 37 herein available pursuant to terms and conditions established by the 38 commissioner of the office for people with developmental disabili-39 ties, to cover a portion of the development costs of private, public 40 and/or non-profit organizations, including corporations and partner-41 ships established pursuant to the private housing finance law and/or 42 any other statutory provisions, for supportive housing units that 43 have been set aside for individuals with intellectual and develop-44 mental disabilities. The funds appropriated herein may also be made 45 available for the payment to municipalities and other public and 46 not-for-profit community providers approved by the commissioner of 47 the office for people with developmental disabilities, for the 48 acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-49

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1 mental disabilities. Further, the office for people with develop-2 mental disabilities shall have a lien on the real property developed 3 with such state aid, loans or grants, which shall be in the amount 4 of the loan or grant, for a maximum term of 30 years, or other long-5 er term consistent with the requirements of another regulatory agenб Upon request of the commissioner of the office for people with cy. 7 developmental disabilities and approval by the director of the budg-8 et, the funds appropriated herein may be suballocated or transferred 9 to any public housing agencies, including municipal, county, state 10 federal agencies, public benefit corporations or authorities, or or 11 private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a 12 13 comprehensive plan of projects has been approved by the director of 14 the budget (510219A4) (37884) ... 15,000,000 ..... (re. \$11,500,000)

#### 15 By chapter 54, section 1, of the laws of 2018:

16 For acquisition, alterations, improvements, and preservation of vari-17 ous community program and institutional program facilities, includ-18 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 19 20 costs related to this purpose. For state aid, to municipalities and 21 other public and not-for-profit agencies, including the payment of 22 liabilities incurred prior to April 1, 2018 for up to 100 per centum 23 of the net cost of feasibility studies, property options, capital 24 renovations, acquisition of property, construction, rehabilitation 25 and capital costs incidental and appurtenant to facilities required 26 to be licensed pursuant to article 16, as defined in the mental 27 hygiene law, and for services and expenses related to the mainte-28 nance and improvement inclusive of fire safety and life safety 29 upgrades of voluntary not-for-profit provider operated community 30 residential and day service programs and environmental modifications 31 and adaptive technology services at voluntary not-for-profit provid-32 er operated community residential facilities, certified family care 33 homes and private residences, as a loan and/or grant to family care 34 providers, for payment to other public housing agencies, including 35 municipal, county, state and federal housing agencies, public bene-36 fit corporations or authorities, or private corporations and for 37 capital development, improvements and alterations of residential 38 housing or day program alternatives not currently defined in the 39 mental hygiene law. Notwithstanding section 163 of the state finance 40 law, section 142 of the economic development law, and article 41 of 41 the mental hygiene law, the commissioner of the office for people 42 with developmental disabilities may make the funds appropriated 43 herein available pursuant to terms and conditions established by the 44 commissioner of the office for people with developmental disabili-45 ties, to cover a portion of the development costs of private, public 46 and/or non-profit organizations, including corporations and partner-47 ships established pursuant to the private housing finance law and/or 48 any other statutory provisions, for supportive housing units that 49 have been set aside for individuals with intellectual and develop-

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1 mental disabilities. The funds appropriated herein may also be made 2 available for the payment to municipalities and other public and 3 not-for-profit community providers approved by the commissioner of 4 the office for people with developmental disabilities, for the 5 acquisition of property, construction and rehabilitation of supportб ive housing units for individuals with intellectual and develop-7 mental disabilities. Further, the office for people with develop-8 mental disabilities shall have a lien on the real property developed 9 with such state aid, loans or grants, which shall be in the amount 10 of the loan or grant, for a maximum term of 30 years, or other long-11 er term consistent with the requirements of another regulatory agen-12 cy. Upon request of the commissioner of the office for people with 13 developmental disabilities and approval by the director of the budg-14 et, the funds appropriated herein may be suballocated or transferred 15 to any public housing agencies, including municipal, county, state 16 federal agencies, public benefit corporations or authorities, or or 17 private corporations for the purposes stated above, provided, howev-18 er, that no expenditures may be made from this appropriation until a 19 comprehensive plan of projects has been approved by the director of 20 the budget (510218A4) (37884) ... 15,000,000 ..... (re. \$12,407,000)

# 21 By chapter 54, section 1, of the laws of 2017:

22 For acquisition, alterations, improvements, and preservation of vari-23 ous community program and institutional program facilities, includ-24 ing, but not limited to, rehabilitation projects, health and safety 25 projects, fire safety projects and other capital and administrative 26 costs related to this purpose. For state aid, to municipalities and 27 other public and not-for-profit agencies, including the payment of 28 liabilities incurred prior to April 1, 2017 for up to 100 per centum 29 the net cost of feasibility studies, property options, capital of 30 renovations, acquisition of property, construction, rehabilitation 31 and capital costs incidental and appurtenant to facilities required 32 to be licensed pursuant to article 16, as defined in the mental 33 hygiene law, and for services and expenses related to the mainte-34 nance and improvement inclusive of fire safety and life safety 35 upgrades of voluntary not-for-profit provider operated community 36 residential and day service programs and environmental modifications 37 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 38 39 homes and private residences, as a loan and/or grant to family care 40 providers, for payment to other public housing agencies, including 41 municipal, county, state and federal housing agencies, public bene-42 fit corporations or authorities, or private corporations and for 43 improvements and alterations of residential capital development, housing or day program alternatives not currently defined in the 44 mental hygiene law. Notwithstanding section 163 of the state finance 45 46 law, section 142 of the economic development law, and article 41 of 47 the mental hygiene law, the commissioner of the office for people 48 with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the 49

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1 commissioner of the office for people with developmental disabili-2 ties, to cover a portion of the development costs of private, public 3 and/or nonprofit organizations, including corporations and partner-4 ships established pursuant to the private housing finance law and/or 5 any other statutory provisions, for supportive housing units that б have been set aside for individuals with intellectual and develop-7 mental disabilities. The funds appropriated herein may also be made 8 available for the payment to municipalities and other public and 9 not-for-profit community providers approved by the commissioner of 10 the office for people with developmental disabilities, for the 11 acquisition of property, construction and rehabilitation of support-12 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-13 14 mental disabilities shall have a lien on the real property developed 15 with such state aid, loans or grants, which shall be in the amount 16 of the loan or grant, for a maximum term of 30 years, or other long-17 er term consistent with the requirements of another regulatory agen-18 cy. Upon request of the commissioner of the office for people with 19 developmental disabilities and approval by the director of the budg-20 et, the funds appropriated herein may be suballocated or transferred 21 to any public housing agencies, including municipal, county, state 22 or federal agencies, public benefit corporations or authorities, or 23 private corporations for the purposes stated above, provided, howev-24 er, that no expenditures may be made from this appropriation until a 25 comprehensive plan of projects has been approved by the director of 26 the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$4,376,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For acquisition, alterations, improvements, and preservation of vari-30 ous community program and institutional program facilities, includ-31 ing, but not limited to, rehabilitation projects, health and safety 32 projects, fire safety projects and other capital and administrative 33 costs related to this purpose. For state aid, to municipalities and 34 other public and not-for-profit agencies, including the payment of 35 liabilities incurred prior to April 1, 2016 for up to 100 per centum 36 of the net cost of feasibility studies, property options, capital 37 renovations, acquisition of property, construction, rehabilitation 38 and capital costs incidental and appurtenant to facilities required 39 to be licensed pursuant to article 16, as defined in the mental 40 hygiene law, and for services and expenses related to the mainte-41 nance and improvement inclusive of fire safety and life safety 42 upgrades of voluntary not-for-profit provider operated community 43 residential and day service programs and environmental modifications 44 and adaptive technology services at voluntary not-for-profit provid-45 operated community residential facilities, certified family care er 46 homes and private residences, as a loan and/or grant to family care 47 providers, for payment to other state and federal housing agencies, 48 private corporations and for capital development, improvements and 49 alterations of residential housing or day program alternatives not

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1 currently defined in the mental hygiene law. Notwithstanding section 2 163 of the state finance law, section 142 of the economic develop-3 ment law, and article 41 of the mental hygiene law, the commissioner 4 of the office for people with developmental disabilities may make 5 the funds appropriated herein available pursuant to terms and condiб tions established by the commissioner of the office for people with 7 developmental disabilities, to cover a portion of the development 8 costs of private, public and/or non-profit organizations, including 9 corporations and partnerships established pursuant to the private 10 housing finance law and/or any other statutory provisions, for 11 supportive housing units that have been set aside for individuals 12 with intellectual and developmental disabilities. The funds appro-13 priated herein may also be made available for the payment to munici-14 palities and other public and not-for-profit community providers 15 approved by the commissioner of the office for people with develop-16 mental disabilities, for the acquisition of property, construction 17 and rehabilitation of supportive housing units for individuals with 18 intellectual and developmental disabilities. Further, the office for 19 people with developmental disabilities shall have a lien on the real 20 property developed with such state aid, loans or grants, which shall 21 be in the amount of the loan or grant, for a maximum term of 30 22 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the 23 24 office for people with developmental disabilities and approval by 25 the director of the budget, this appropriation may be suballocated 26 or transferred to the dormitory authority of the state of New York, the New York state housing finance agency, provided, however, 27 or 28 that no expenditures may be made from this appropriation until a 29 comprehensive plan of projects has been approved by the director of 30 the budget (510216A4) (37884) ... 10,000,000 ..... (re. \$186,000)

31 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For acquisition, alterations, improvements, and preservation of vari-34 ous community program and institutional program facilities, includ-35 ing, but not limited to, rehabilitation projects, health and safety 36 projects, fire safety projects and other capital and administrative 37 costs related to this purpose. For state aid, to municipalities and 38 other public and not-for-profit agencies, including the payment of 39 liabilities incurred prior to April 1, 2014 for up to 100 per centum 40 of the net cost of feasibility studies, property options, capital 41 renovations, acquisition of property, construction, rehabilitation 42 and capital costs incidental and appurtenant to facilities required 43 to be licensed pursuant to article 16, as defined in the mental 44 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 45 46 upgrades of voluntary not-for-profit provider operated community 47 residential and day service programs and environmental modifications 48 and adaptive technology services at voluntary not-for-profit provid-49 er operated community residential facilities, certified family care

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1 homes and private residences, as a loan and/or grant to family care 2 providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and 3 4 alterations of residential housing or day program alternatives not 5 currently defined in the mental hygiene law. Upon request of the б commissioner of the office for people with developmental disabili-7 ties and approval by the director of the budget, this appropriation 8 may be suballocated or transferred to the dormitory authority of the 9 state of New York, provided, however, that no expenditures may be 10 made from this appropriation until a comprehensive plan of projects 11 has been approved by the director of the budget (510214A4) (37884) 12 

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

| 14 | Capital | Projects | Funds  | - Other |
|----|---------|----------|--------|---------|
| 15 | Capital | Projects | Fund - | 30000   |

16 Preparation of Plans Purpose

# 17 By chapter 54, section 1, of the laws of 2022:

18 For payment to the design and construction management account of the 19 centralized services fund of the New York state office of general 20 services or to the dormitory authority for the purpose of prepara-21 tion and review of plans, specifications, estimates, services, 22 construction management and supervision, inspection, studies, 23 appraisals, surveys, testing and environmental impact statements for 24 new and existing projects associated with the community services and 25 institutional services programs. Upon the request of the commission-26 er of the office for people with developmental disabilities and the 27 approval of the director of the budget, this appropriation may be 28 transferred or suballocated to the dormitory authority of the state 29 of New York. Upon approval by the director of the budget, funds from 30 this appropriation may be transferred to the office of mental health 31 and the office of addiction services and supports for payment to the 32 dormitory authority of the state of New York for the preparation of 33 plans purpose (51F22230) (81088) ... 6,000,000 .... (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2021:

35 For payment to the design and construction management account of the 36 centralized services fund of the New York state office of general 37 services or to the dormitory authority for the purpose of prepara-38 tion and review of plans, specifications, estimates, services, 39 construction and supervision, inspection, studies, management 40 appraisals, surveys, testing and environmental impact statements for 41 new and existing projects associated with the community services and 42 institutional services programs. Upon the request of the commission-43 er of the office for people with developmental disabilities and the 44 approval of the director of the budget, this appropriation may be 45 transferred or suballocated to the dormitory authority of the state 46 of New York. Upon approval by the director of the budget, funds from

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this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 .... (re. \$6,000,000)

5 By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the б 7 centralized services fund of the New York state office of general 8 services or to the dormitory authority for the purpose of prepara-9 tion and review of plans, specifications, estimates, services, and supervision, inspection, studies, management 10 construction appraisals, surveys, testing and environmental impact statements for 11 12 new and existing projects associated with the community services and 13 institutional services programs. Upon the request of the commission-14 er of the office for people with developmental disabilities and the 15 approval of the director of the budget, this appropriation may be 16 transferred or suballocated to the dormitory authority of the state 17 of New York. Upon approval by the director of the budget, funds from 18 this appropriation may be transferred to the office of mental health 19 and the office of addiction services and supports for payment to the 20 dormitory authority of the state of New York for the preparation of 21 plans purpose (51F22030) (81088) ... 6,000,000 .... (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 23 section 1, of the laws of 2020:

24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services or to the dormitory authority for the purpose of prepara-27 tion and review of plans, specifications, estimates, services, 28 construction management and supervision, inspection, studies, 29 appraisals, surveys, testing and environmental impact statements for 30 new and existing projects associated with the community services and 31 institutional services programs. Upon the request of the commission-32 er of the office for people with developmental disabilities and the 33 approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state 34 35 of New York. Upon approval by the director of the budget, funds from 36 this appropriation may be transferred to the office of mental health 37 and the office of addiction services and supports for payment to the 38 dormitory authority of the state of New York for the preparation of 39 plans purpose (51F21930) (81088) ... 6,000,000 .... (re. \$1,713,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 41 section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects associated with the community services and 2 institutional services programs. Upon the request of the commission-3 er of the office for people with developmental disabilities and the 4 approval of the director of the budget, this appropriation may be 5 transferred or suballocated to the dormitory authority of the state б of New York. Upon approval by the director of the budget, funds from 7 this appropriation may be transferred to the office of mental health 8 and the office of addiction services and supports for payment to the 9 dormitory authority of the state of New York for the preparation of 10 plans purpose (51F21830) (81088) ... 6,000,000 .... (re. \$5,744,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

13 For payment to the design and construction management account of the 14 centralized services fund of the New York state office of general 15 services or to the dormitory authority for the purpose of prepara-16 tion and review of plans, specifications, estimates, services, 17 construction management and supervision, inspection, studies, 18 appraisals, surveys, testing and environmental impact statements for 19 new and existing projects associated with the community services and 20 institutional services programs. Upon the request of the commission-21 er of the office for people with developmental disabilities and the 22 approval of the director of the budget, this appropriation may be 23 transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appro-24 25 priation may be transferred to the office of mental health and the 26 office of addiction services and supports for payment to the dormi-27 tory authority of the state of New York for the preparation of plans 28 purpose (51F21730) (81088) ... 6,000,000 ..... (re. \$571,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 30 section 1, of the laws of 2020:

31 For: (1) the payment of all claims for personal injury, death or prop-32 erty damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the 33 dormitory authority of the state of New York might be liable occur-34 35 ring upon, in or about any projects covered by the Agreement of 36 Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care 37 38 Facilities Finance Agency under date of October 1, 1987 as from time 39 to time amended and supplemented and any and all penalties, costs, 40 including attorneys' fees, claims, demands and causes of action due 41 directly or indirectly to the use, disuse, misuse or interest in 42 such projects; (2) in the case of damage, loss or destruction of any 43 such project, or any part of any such project, the payment of the 44 costs of repairing, restoring, rebuilding or replacing the same in 45 accordance with the obligations of the facilities development corpo-46 ration so to do from the proceeds of insurance under the provisions 47 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 48 payments to the New York State Medical Care Facilities Finance Agen-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cy of moneys at the times and in the amounts that annual rentals 2 would be due with respect to each project during such time or times 3 as each such project may be damaged or destroyed and not available 4 for use by the department of mental hygiene in accordance with the 5 terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

10 Notwithstanding the foregoing, in the event the appropriation is 11 insufficient to cover the losses, upon notification from the facili-12 ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the addi-13 14 tional losses. Upon approval by the director of the budget, funds 15 from this appropriation may be transferred to the office of mental 16 health and the office of addiction services and supports for payment 17 to the dormitory authority of the state of New York for the prepara-18 tion of plans purpose (51WC1430) (81094) ..... 19 

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 21 section 1, of the laws of 2020:

22 For: (1) the payment of all claims for personal injury, death or prop-23 erty damage for which the New York State Medical Care Facilities 24 Finance Agency, the facilities development corporation, or the 25 dormitory authority of the state of New York might be liable occur-26 ring upon, in or about any projects covered by the Agreement of 27 Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care 28 29 Facilities Finance Agency under date of October 1, 1987 as from time 30 to time amended and supplemented and any and all penalties, costs, 31 including attorneys' fees, claims, demands and causes of action due 32 directly or indirectly to the use, disuse, misuse or interest in 33 such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the 34 35 costs of repairing, restoring, rebuilding or replacing the same in 36 accordance with the obligations of the facilities development corpo-37 ration so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 38 39 payments to the New York State Medical Care Facilities Finance Agen-40 cy of moneys at the times and in the amounts that annual rentals 41 would be due with respect to each project during such time or times 42 as each such project may be damaged or destroyed and not available 43 for use by the department of mental hygiene in accordance with the 44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the 46 facilities development corporation may assign to the New York State 47 Medical Care Facilities Finance Agency all or any portion of the 48 moneys hereby appropriated for the purposes hereinabove set forth.

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1 Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facili-2 3 ties development corporation, the director of the budget shall 4 submit a request for additional appropriations to cover the addi-5 tional losses. Upon approval by the director of the budget, funds б from this appropriation may be transferred to the office of mental 7 health and the office of addiction services and supports for payment 8 to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) ..... 9 10 2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

13 For: (1) the payment of all claims for personal injury, death or prop-14 erty damage for which the New York State Medical Care Facilities 15 Finance Agency, the facilities development corporation, or the 16 dormitory authority of the state of New York might be liable occur-17 ring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the 18 19 department of mental hygiene and the New York State Medical Care 20 Facilities Finance Agency under date of October 1, 1987 as from time 21 to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due 22 directly or indirectly to the use, disuse, misuse or interest in 23 24 such projects; (2) in the case of damage, loss or destruction of any 25 such project, or any part of any such project, the payment of the 26 costs of repairing, restoring, rebuilding or replacing the same in 27 accordance with the obligations of the facilities development corpo-28 ration so to do from the proceeds of insurance under the provisions 29 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 30 payments to the New York State Medical Care Facilities Finance Agen-31 cy of moneys at the times and in the amounts that annual rentals 32 would be due with respect to each project during such time or times 33 as each such project may be damaged or destroyed and not available 34 for use by the department of mental hygiene in accordance with the 35 terms of the Agreement of Lease.

36 Notwithstanding the provisions of any general or special law, the 37 facilities development corporation may assign to the New York State 38 Medical Care Facilities Finance Agency all or any portion of the 39 moneys hereby appropriated for the purposes hereinabove set forth.

40 Notwithstanding the foregoing, in the event the appropriation is 41 insufficient to cover the losses, upon notification from the facili-42 ties development corporation, the director of the budget shall 43 submit a request for additional appropriations to cover the addi-44 tional losses. Upon approval by the director of the budget, funds 45 from this appropriation may be transferred to the office of mental 46 health and the office of addiction services and supports for payment 47 to the dormitory authority of the state of New York for the prepara-48 tion of plans purpose (51WC1230) (81094) ..... 49 2,000,000 ..... (re. \$346,000)

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 DASNY-OPWDD Administration Account 32307
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

б For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services or to the dormitory authority for the purpose of prepara-9 tion and review of plans, specifications, estimates, services, construction management 10 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 11 12 new and existing projects associated with the institutional services 13 program and the community services program. Upon the request of the 14 commissioner of the office for people with developmental disabili-15 ties and the approval of the director of the budget, this appropri-16 ation may be transferred or suballocated to the dormitory authority 17 of the state of New York. Upon approval by the director of the budg-18 et, funds from this appropriation may be transferred to the office 19 of mental health and the office of addiction services and supports 20 for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12230) (81088) ..... 21 22 7,000,000 ..... (re. \$7,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services or to the dormitory authority for the purpose of prepara-27 tion and review of plans, specifications, estimates, services, 28 construction management and supervision, inspection, studies, 29 appraisals, surveys, testing and environmental impact statements for 30 new and existing projects associated with the institutional services 31 program and the community services program. Upon the request of the 32 commissioner of the office for people with developmental disabili-33 ties and the approval of the director of the budget, this appropri-34 ation may be transferred or suballocated to the dormitory authority 35 of the state of New York. Upon approval by the director of the budg-36 et, funds from this appropriation may be transferred to the office 37 of mental health and the office of addiction services and supports 38 for payment to the dormitory authority of the state of New York for 39 the preparation of plans purpose (51F12130) (81088) ..... 40 7,000,000 ..... (re. \$7,000,000)

41 By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 new and existing projects associated with the institutional services program and the community services program. Upon the request of the 2 3 commissioner of the office for people with developmental disabili-4 ties and the approval of the director of the budget, this appropri-5 ation may be transferred or suballocated to the dormitory authority б of the state of New York. Upon approval by the director of the budg-7 et, funds from this appropriation may be transferred to the office 8 of mental health and the office of addiction services and supports 9 for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12030) (81088) ..... 10 11 7,000,000 ..... (re. \$5,222,000)

12 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Maintenance and Operations Purpose

16 By chapter 54, section 1, of the laws of 2022:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM22MO) (81107) ... 43,000,000 ..... (re. \$31,674,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2021, 21 as supplemented by a transfer in accordance with state finance law, 22 is hereby amended and reappropriated to read: 23 For the maintenance and operation of various facilities and systems

 24
 including personal services, fringe benefits and indirect costs

 25
 (51FM21MO) (81107) ... [41,000,000]
 41,629,000
 ..... (re. \$841,000)

26 By chapter 54, section 1, of the laws of 2020:

30 By chapter 54, section 1, of the laws of 2019:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM19MO) (81107) ... 40,000,000 ..... (re. \$199,000)

34 By chapter 54, section 1, of the laws of 2018:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 ..... (re. \$246,000)

38 INSTITUTIONAL SERVICES PROGRAM (CCP)

39 Capital Projects Funds - Other

40 Capital Projects Fund - 30000

41 Health and Safety Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:

- 2 For alterations and improvements for health and safety projects at 3 various facilities. Upon request of the commissioner of the office 4 for people with developmental disabilities and approval by the 5 director of the budget, this appropriation may be transferred to the б dormitory authority of the state of New York, provided, however, 7 that no expenditures may be made from this appropriation until a 8 comprehensive plan of projects has been approved by the director of the budget (51H11301) (81078) ... 5,000,000 ..... (re. \$90,000) 9
- 10 By chapter 54, section 1, of the laws of 2012:
- 11 For alterations and improvements for health and safety projects at 12 various facilities. Upon request of the commissioner of the office 13 for people with developmental disabilities and approval by the 14 director of the budget, this appropriation may be transferred to the 15 dormitory authority of the state of New York, provided, however, 16 that no expenditures may be made from this appropriation until a 17 comprehensive plan of projects has been approved by the director of 18 the budget (51H11201) (81078) ... 3,447,000 ..... (re. \$68,000)
- 19 By chapter 54, section 1, of the laws of 2011:
- 26 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 27 section 1, of the laws of 2011:
- 34 Capital Projects Funds Other35 Capital Projects Fund 30000
- 36 Preservation of Facilities Purpose

# 37 By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facili-38 39 ties including rehabilitation projects. This appropriation may be 40 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 41 42 the commissioner of the office for people with developmental disa-43 bilities and approval by the director of the budget, this appropri-44 ation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from 45

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 this appropriation until a comprehensive plan of projects has been 2 approved by the director of the budget (51P11303) (81040) ..... 3 5,100,000 ..... (re. \$100,000) 4 For minor maintenance, preservation and alterations of facilities on 5 the grounds of former developmental centers. Upon request of the б commissioner of the office for people with developmental disabili-7 ties and approval by the director of the budget, this appropriation 8 may be transferred to the dormitory authority of the state of New 9 York, provided, however, that no expenditures may be made from this 10 appropriation until a comprehensive plan of projects has been 11 approved by the director of the budget (51M21303) (37855) ..... 12 5,600,000 ..... (re. \$579,000)

13 By chapter 54, section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) (37855) ... 5,000,000 ..... (re. \$46,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 21 section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,500,000 ..... (re. \$495,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 29 section 1, of the laws of 2011:

30 For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be 31 32 used for the cost of potential claims against contracts awarded by 33 the dormitory authority of the state of New York. Upon request of 34 the commissioner of the office for people with developmental disa-35 bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 36 37 New York (51P10803) (81040) ... 7,600,000 ..... (re. \$14,000)

38 Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement FundOPWDD-State Facilities Account - 32310

TO OFWDD-State Factifities Account = 52510

41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
43 section 1, of the laws of 2018:
44 For alterations and improvements for health and safety projects at
45 various facilities. This appropriation may be used for the cost of

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1 potential claims against contracts awarded by the dormitory authori-2 ty of the state of New York. Upon request of the commissioner of the 3 office for people with developmental disabilities and approval by 4 the director of the budget, this appropriation may be suballocated 5 or transferred to the dormitory authority of the state of New York, б provided, however, that no expenditures may be made from this appro-7 priation until a comprehensive plan of projects has been approved by 8 the director of the budget (51H31301) (81078) ..... 9 42,000,000 ..... (re. \$36,429,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For alterations and improvements for health and safety projects at 13 various facilities. This appropriation may be used for the cost of 14 potential claims against contracts awarded by the dormitory authori-15 ty of the state of New York. Upon request of the commissioner of the 16 office for people with developmental disabilities and approval by 17 the director of the budget, this appropriation may be suballocated 18 or transferred to the dormitory authority of the state of New York, 19 provided, however, that no expenditures may be made from this appro-20 priation until a comprehensive plan of projects has been approved by 21 the director of the budget (51H31201) (81078) ..... 22 28,830,000 ..... (re. \$21,910,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

25 For alterations and improvements for health and safety projects at 26 various facilities. This appropriation may be used for the cost of 27 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 28 29 office for people with developmental disabilities and approval by 30 the director of the budget, this appropriation may be suballocated 31 or transferred to the dormitory authority of the state of New York 32 (51H31101) (81078) ... 44,855,000 ..... (re. \$18,693,000)

33 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 34 section 1, of the laws of 2018:

35 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 36 37 potential claims against contracts awarded by the dormitory authori-38 ty of the state of New York. Upon request of the commissioner of the 39 office for people with developmental disabilities and approval by 40 the director of the budget, this appropriation may be suballocated 41 or transferred to the dormitory authority of the state of New York 42 (51H31001) (81078) ... 40,500,000 ..... (re. \$8,256,000)

43 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 44 section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

7 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 For alterations and improvements for health and safety projects at 10 various facilities. This appropriation may be used for the cost of 11 potential claims against contracts awarded by the dormitory authori-12 ty of the state of New York. Upon request of the commissioner of the 13 office for people with developmental disabilities and approval by 14 the director of the budget, this appropriation may be suballocated 15 or transferred to the dormitory authority of the state of New York 16 (51H30701) (81078) ... 32,290,000 ..... (re. \$4,957,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

19 For alterations and improvements for health and safety projects at 20 various facilities. This appropriation may be used for the cost of 21 potential claims against contracts awarded by the dormitory authori-22 ty of the state of New York. Upon request of the commissioner of the 23 office for people with developmental disabilities and approval by 24 the director of the budget, this appropriation may be suballocated 25 or transferred to the dormitory authority of the state of New York 26 (51H30601) (81078) ... 32,143,000 ..... (re. \$209,000)

27 NON-BONDABLE PROJECTS (CCP)

- 28 Capital Projects Funds Other
- 29 Capital Projects Fund 30000
- 30 Non-Bondable Purpose

31 By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for 32 33 reimbursement of non-bondable costs of projects authorized by appro-34 priations or reappropriations funded from the mental hygiene capital 35 improvement fund including liabilities incurred prior to April 1, 36 2014 or for payment to the dormitory authority of the state of New 37 York for defeasance of bonds. Upon request of the commissioner of 38 the office for people with developmental disabilities and approval 39 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) 40 41 (81042) ... 1,000,000 ..... (re. \$954,000)

42 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

43 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - 30000

2 New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2013:

4 For alterations and improvements of sites leased for state-operated 5 programs, and for the purchase of furniture and equipment for stateб operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 7 8 director of the budget, this appropriation may be transferred to the 9 dormitory authority of the state of New York, provided, however, 10 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 11 12 the budget (51L11307) (37858) ... 4,700,000 ..... (re. \$4,693,000)

13 By chapter 54, section 1, of the laws of 2012:

For alterations and improvements of sites leased for state-operated 14 15 programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 16 17 18 director of the budget, this appropriation may be transferred to the 19 dormitory authority of the state of New York, provided, however, 20 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 21 22 the budget (51L11207) (37858) ... 4,600,000 ..... (re. \$422,000)

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 OPWDD-State Facilities Account - 32310

26 Fire Safety Purpose

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-30 31 ities for persons with developmental disabilities. Upon request of 32 the commissioner of the office for people with developmental disa-33 bilities and approval by the director of the budget, this appropri-34 ation may be suballocated or transferred to the dormitory authority 35 of the state of New York, provided, however, that no expenditures 36 may be made from this appropriation until a comprehensive plan of 37 projects has been approved by the director of the budget (51FS13F3) 38 (37880) ... 16,000,000 ..... (re. \$13,434,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-

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ation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) (37880) ... 24,500,000 ..... (re. \$6,869,000)

6 Capital Projects Funds - Other

- 7 Mental Hygiene Facilities Capital Improvement Fund
- 8 OPWDD-State Facilities Account 32310

9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For the acquisition and alterations and improvements of property to be 13 used as state-operated community residential facilities. Upon 14 request of the commissioner of the office for people with develop-15 mental disabilities and approval by the director of the budget, this 16 appropriation may be suballocated or transferred to the dormitory 17 authority of the state of New York. Upon request of the commissioner 18 the office for people with developmental disabilities, and of 19 approval by the director of the budget, this appropriation may be 20 used for the acquisition and alterations and improvements of proper-21 ty to be used as not-for-profit facilities licensed pursuant to 22 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 23 31,000,000 ..... (re. \$31,000,000)

24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For the acquisition and alterations and improvements of property to be 27 used as state-operated community residential facilities. Upon 28 request of the commissioner of the office for people with develop-29 mental disabilities and approval by the director of the budget, this 30 appropriation may be suballocated or transferred to the dormitory 31 authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and 32 33 approval by the director of the budget, this appropriation may be 34 used for the acquisition and alterations and improvements of proper-35 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) (37858) .... 36 37 28,325,000 ..... (re. \$28,324,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 39 section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and

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6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 7 section 1, of the laws of 2018:

8 For the acquisition and alterations and improvements of property to be 9 as state-operated community residential facilities. Upon used 10 request of the commissioner of the office for people with develop-11 mental disabilities and approval by the director of the budget, this 12 appropriation may be suballocated or transferred to the dormitory 13 authority of the state of New York. Upon request of the commissioner 14 of the office for people with developmental disabilities, and 15 approval by the director of the budget, this appropriation may be 16 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 17 18 articles 16 and 41 of the mental hygiene law (51R10807) (37858) .... 19 24,575,000 ..... (re. \$4,846,000)

- 20 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement Fund
   OPWDD-State Facilities Account 32310
   Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For renovation and minor rehabilitation and improvements of state-27 owned community residential and day program facilities for persons 28 with developmental disabilities. Upon request of the commissioner of 29 the office for people with developmental disabilities and approval 30 by the director of the budget, this appropriation may be suballo-31 cated or transferred to the dormitory authority of the state of New 32 York, provided, however, that no expenditures may be made from this 33 appropriation until a comprehensive plan of projects has been 34 approved by the director of the budget (51PR1303) (37857) ..... 35 1,000,000 ..... (re. \$1,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 37 section 1, of the laws of 2018:

38 For renovation and minor rehabilitation and improvements of state-39 owned community residential and day program facilities for persons 40 with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval 41 42 by the director of the budget, this appropriation may be suballo-43 cated or transferred to the dormitory authority of the state of New 44 York, provided, however, that no expenditures may be made from this 45 appropriation until a comprehensive plan of projects has been

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- 3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2018:
- 5 For renovation and minor rehabilitation and improvements of state-6 owned community residential and day program facilities for persons 7 with developmental disabilities. Upon request of the commissioner of 8 the office for people with developmental disabilities and approval 9 by the director of the budget, this appropriation may be suballo-10 cated or transferred to the dormitory authority of the state of New 11 York (51PR1103) (37857) ... 1,000,000 ..... (re. \$297,000)
- 12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 13 section 1, of the laws of 2018:
- For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ...... (re. \$18,000)
- 21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 22 Capital Projects Funds Other
  23 Capital Projects Fund 30000
  24 New Facilities Purpose
- 25 By chapter 54, section 1, of the laws of 2013:

26 For state aid, to municipalities and other public and not-forprofit 27 agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-28 29 ity studies, property options, capital renovations, acquisition of 30 property, construction, rehabilitation and capital costs incidental 31 and appurtenant to facilities required to be licensed pursuant to 32 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive 33 technology services at voluntary not-for-profit provider operated 34 community residential facilities, certified family care homes and 35 36 private residences, as a loan and/or grant to family care providers, 37 for payment to other state and federal housing agencies, private 38 corporations and for capital development of residential housing or 39 day program alternatives not currently defined in the mental hygiene 40 law, provided, however, that no expenditures may be made from this 41 appropriation until a comprehensive plan of projects has been 42 approved by the director of the budget (51B11307) (37860) ..... 43 5,900,000 ..... (re. \$5,900,000)

44 By chapter 54, section 1, of the laws of 2012:

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to 2 3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-4 ity studies, property options, capital renovations, acquisition of 5 property, construction, rehabilitation and capital costs incidental б and appurtenant to facilities required to be licensed pursuant to 7 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive 8 technology services at voluntary not-for-profit provider operated 9 10 community residential facilities, certified family care homes and 11 private residences, as a loan and/or grant to family care providers, 12 for payment to other state and federal housing agencies, private 13 corporations and for capital development of residential housing or 14 day program alternatives not currently defined in the mental hygiene 15 law, provided, however, that no expenditures may be made from this 16 appropriation until a comprehensive plan of projects has been 17 approved by the director of the budget (51B11207) (37860) ..... 18 

19 By chapter 54, section 1, of the laws of 2011:

20 For state aid, to municipalities and other public and not-for-profit 21 agencies, including the payment of liabilities incurred prior to 22 April 1, 2011 for up to 100 per centum of the net cost of feasibil-23 ity studies, property options, capital renovations, acquisition of 24 property, construction, rehabilitation and capital costs incidental 25 and appurtenant to facilities required to be licensed pursuant to 26 article 16, as defined in the mental hygiene law, and for services 27 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 28 29 community residential facilities, certified family care homes and 30 private residences, as a loan and/or grant to family care providers, 31 for payment to other state and federal housing agencies, private 32 corporations and for capital development of residential housing or 33 day program alternatives not currently defined in the mental hygiene 34 law (51B11107) (37860) ... 5,370,000 ..... (re. \$5,370,000)

35 Capital Projects Funds - Other36 Capital Projects Fund - 30000

37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For state aid, to municipalities and other public and not-forprofit 40 agencies, including the payment of liabilities incurred prior to 41 April 1, 2013, for up to 100 per centum of the net cost of services 42 and expenses related to the maintenance and improvement inclusive of 43 fire safety and life safety upgrades of voluntary not-for-profit 44 provider operated community residential and day service programs, 45 provided, however, that no expenditures may be made from this appro-46 priation until a comprehensive plan of projects has been approved by

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

 1
 the director of the budget (51201303) (37859) ..... (re. \$5,000,000)

 2
 5,000,000 ..... (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For state aid, to municipalities and other public and not-for-profit 5 agencies, including the payment of liabilities incurred prior to б April 1, 2012, for up to 100 per centum of the net cost of services 7 and expenses related to the maintenance and improvement inclusive of 8 fire safety and life safety upgrades of voluntary not-for-profit 9 provider operated community residential and day service programs, 10 provided, however, that no expenditures may be made from this appro-11 priation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859) ..... 12 13 5,000,000 ..... (re. \$588,000)

- 14 Capital Projects Funds Other
  15 Mental Hygiene Facilities Capital Improvement Fund
  16 OPWDD-Community Facilities Account 32304
- 17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabiliation, 24 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 25 26 associated programs and facilities and under the auspice of munici-27 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-28 29 mental disabilities, pursuant to article 41 of the mental hygiene 30 law and for management fees associated with voluntary not-for-profit 31 operated projects to be financed through dormitory authority of the 32 state of New York bonds, provided, however, that no expenditures may 33 be made from this appropriation until a comprehensive plan of 34 projects has been approved by the director of the budget. Upon 35 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 36 37 appropriation may be suballocated or transferred to the dormitory 38 authority of the state of New York (513213H2) (37861) ..... 39 7,400,000 ..... (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to occupancy, of article 16 community mental retardation facilities 2 and associated programs and facilities and under the auspice of 3 municipalities and other public and not-for-profit private agencies 4 approved by the commissioner of the office for people with develop-5 mental disabilities, pursuant to article 41 of the mental hygiene б law and for management fees associated with voluntary not-for-profit 7 operated projects to be financed through dormitory authority of thestate of New York bonds, provided, however, that no expenditures 8 9 may be made from this appropriation until a comprehensive plan of 10 projects has been approved by the director of the budget. Upon 11 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 12 13 appropriation may be suballocated or transferred to the dormitory 14 authority of the state of New York (513212H2) (37861) ..... 15 7,280,000 ..... (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For the comprehensive construction programs, purposes and projects as 19 herein specified, and for departmental administrative costs related 20 thereto, consistent with section 41.34 of the mental hygiene law, 21 and for the acquisition of property, construction and rehabili-22 tation, including the payment of preoperational costs incurred prior 23 to occupancy, of article 16 community mental retardation facilities 24 and associated programs and facilities and under the auspice of 25 municipalities and other public and not-for-profit private agencies 26 approved by the commissioner of the office for people with develop-27 mental disabilities, pursuant to article 41 of the mental hygiene 28 law and for management fees associated with voluntary not-for-profit 29 operated projects to be financed through dormitory authority of the 30 state of New York bonds. Upon request of the commissioner of the 31 office for people with developmental disabilities and approval by 32 the director of the budget, this appropriation may be suballocated 33 or transferred to the dormitory authority of the state of New York 34 (513211H2) (37861) ... 7,000,000 ..... (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as 38 herein specified, and for departmental administrative costs related 39 thereto, consistent with section 41.34 of the mental hygiene law, and 40 for the acquisition of property, construction and rehabilitation, 41 including the payment of preoperational costs incurred prior to 42 occupancy, of article 16 community mental retardation facilities and 43 associated programs and facilities and under the auspice of munici-44 palities and other public and not-for-profit private agencies 45 approved by the commissioner of the office for people with develop-46 mental disabilities, pursuant to article 41 of the mental hygiene 47 law and for management fees associated with voluntary not-for-profit 48 operated projects to be financed through dormitory authority of the

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

6 Capital Projects Funds - Other

- 7 Mental Hygiene Facilities Capital Improvement Fund
- 8 OPWDD-Community Facilities Account 32304

9 Fire Safety Purpose

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For the comprehensive construction programs, purposes and projects as 13 herein specified, and for departmental administrative costs related 14 thereto, consistent with section 41.34 of the mental hygiene law, 15 and for alterations and improvements for fire safety and life safety 16 upgrades of article 16 community mental retardation facilities and 17 associated programs and facilities and under the auspice of munici-18 palities and other public and not-for-profit private agencies 19 approved by the commissioner of the office for people with develop-20 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 21 22 operated projects to be financed through dormitory authority of the 23 state of New York bonds, provided, however, that no expenditures may 24 be made from this appropriation until a comprehensive plan of 25 projects has been approved by the director of the budget. Upon 26 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 27 28 appropriation may be suballocated or transferred to the dormitory 29 authority of the state of New York (51FV13F3) (37881) ..... 30 30,000,000 ..... (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For the comprehensive construction programs, purposes and projects as 34 herein specified, and for departmental administrative costs related 35 thereto, consistent with section 41.34 of the mental hygiene law, 36 and for alterations and improvements for fire safety and life safety 37 upgrades of article 16 community mental retardation facilities and 38 associated programs and facilities and under the auspice of munici-39 palities and other public and not-for-profit private agencies 40 approved by the commissioner of the office for people with develop-41 mental disabilities, pursuant to article 41 of the mental hygiene 42 law and for management fees associated with voluntary not-for-profit 43 operated projects to be financed through dormitory authority of the 44 state of New York bonds, provided, however, that no expenditures may 45 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon 46 request of the commissioner of the office for people with develop-47

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental disabilities and approval by the director of the budget, this 2 appropriation may be suballocated or transferred to the dormitory 3 authority of the state of New York (51FV12F3) (37881) ..... 4 31,000,000 ..... (re. \$31,000,000)

# METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2      | Capital Projects Funds - Other | APPROPRIATIONS<br>0 | REAPPROPRIATIONS 6,618,222,000 |
|-------------|--------------------------------|---------------------|--------------------------------|
| 3<br>4<br>5 | All Funds                      | 0                   | 6,618,222,000                  |

6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

| 7 | Capital | Projects | Funds  | - Other |
|---|---------|----------|--------|---------|
| 8 | Capital | Projects | Fund - | 30000   |

9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2020:

For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812) ..... 3,000,000,000 ..... (re. \$3,000,000,000)

18 By chapter 54, section 1, of the laws of 2019:

19 For the costs of the metropolitan transportation authority's 2015-2019 20 capital program, pursuant to chapter 54 of the laws of 2016 regard-21 ing the commitment of the state of New York to fund, over a multi-22 year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 23 24 event that the state elects to meet its commitment through direct 25 payments (26JW19MT) (43809) ..... 1,467,200,000 ..... (re. \$1,467,200,000) 26

27 For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the planning, 28 29 design, acquisition and construction, required or expected to be 30 required to implement the central business district tolling infras-31 tructure and collection system, as defined in the "MTA reform and 32 traffic mobility act," enacted as a part of the state fiscal year 33 2019-20 state budget. No portion of this appropriation shall be 34 available for expenditure until the Metropolitan Transportation 35 Authority has entered into a repayment agreement with the director 36 of budget providing for repayment to the state of an amount equal to 37 the amount disbursed from this appropriation and any associated 38 financing costs. A copy of such agreement shall be filed with the 39 state comptroller, the chair of the senate finance committee and 40 chair of the assembly ways and means committee (26CT19MT) (43811) 41 

42 By chapter 54, section 1, of the laws of 2018:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the

# METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

event that the state elects to meet its commitment through direct 1 2 payments (26JW18MT) (43809) ..... 3 1,467,200,000 ..... (re. \$1,467,200,000) 4 By chapter 54, section 1, of the laws of 2017: 5 For the costs of the metropolitan transportation authority's 2015-2019 б capital program, pursuant to chapter 54 of the laws of 2016 regard-7 ing the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such 8 program. Funds appropriated herein shall be made available in the 9 10 event that the state elects to meet its commitment through direct 11 payments (26JW17MT) (43809) ..... 12 1,467,200,000 ..... (re. \$161,966,000) Capital Projects Funds - Other 13 14 Capital Projects Fund - 30000 15 Mass Transportation and Rail Freight Purpose TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 16 17 The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2022, is hereby 18 19 amended and reappropriated to read: 20 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 21 so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and 22 23 tunnel authority for replacements of the authority's insurance 24 reserve and operating contingency reserve for the period beginning 25 April 1, [2022] 2023 and ending March 31, [2023] 2024. The advance 26 appropriation shall be made available and paid only if the Tribor-27 ough bridge and tunnel authority's insurance reserve and operating 28 contingency reserve is needed for the purposes for which the 29 reserves were created. 30 Notwithstanding the provisions of any general or special law, no part 31 of any such appropriation shall be available for the purposes desig-32 nated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such 33 certificate filed with the state comptroller, the chairman of the 34 35 senate finance committee and the chairman of the assembly ways and 36 means committee. Such certificate may be amended from time to time 37 subject to the approval of the director of the budget, and a copy of 38 each such amendment shall be filed with the state comptroller, the 39 chairman of the senate finance committee and the chairman of the 40 assembly ways and means committee (03310912) (43807) ..... 41 (re. \$36,000,000) 42 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000

45 Mass Transit Purpose

# METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2009:

2 For the costs, pursuant to the provisions of the rebuild and renew New 3 York transportation bond act of 2005 and section 1270-f of the 4 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 5 б construction, reconstruction, replacement, improvement, recondition-7 ing, rehabilitation and preservation, including the acquisition of 8 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, 9 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 10 11 12 elements set forth in the 2005-2009 capital program plans approved 13 by the metropolitan transportation authority capital program review 14 board (26BA09MT) (43805) ... 82,000,000 ..... (re. \$82,000,000)

15 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 16 17 York transportation bond act of 2005 and section 1270-f of the 18 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 19 construction, reconstruction, replacement, improvement, recondition-20 ing, rehabilitation and preservation, including the acquisition of 21 22 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, 23 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 24 25 26 elements set forth in the 2005-2009 capital program plans approved 27 by the metropolitan transportation authority capital program review 28 board (26BA08MT) (43805) ... 487,000,000 ..... (re. \$303,400,000)

# 29 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 30 31 York transportation bond act of 2005 and section 1270-f of the 32 public authorities law, of capital projects to be reimbursed from 33 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-34 35 ing, rehabilitation and preservation, including the acquisition of 36 real property and interests therein required or expected to be 37 required in connection therewith, of urban and commuter passenger, 38 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 39 40 elements set forth in the 2005-2009 capital program plans approved 41 by the metropolitan transportation authority capital program review 42 board (26BA07MT) (43805) ... 352,000,000 ..... (re. \$456,000)

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes, and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 71,108,000 166,019,000 108,613,000 Capital Projects Funds - Federal ... б 189,518,000 7 -----179,721,000 355,537,000 All Funds ..... 8 \_\_\_\_\_ 9 10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,801,000 11 Capital Projects Funds - Other 12 13 Capital Projects Fund - 30000 14 Preservation of Facilities Purpose 15 Alterations and improvements for the preser-16 vation of facilities including liabilities 17 incurred prior to April 1, 2023 (07SP2303) 18 (38709) ..... 13,801,000 19 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 14,920,000 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Maintenance and Operations Purpose 24 For the maintenance and operation of various 25 facilities and systems including personal 26 services, fringe benefits and indirect 27 costs. Notwithstanding any other law to the contrary, all or a portion of the 28 29 funds appropriated herein may be suballo-30 cated or transferred to any department, 31 agency, or public authority (07FM23MO) 32 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 DMNA Federal Capital Account - 31365 36 Maintenance and Operations Purpose For the maintenance and operation of various 37 facilities and systems including personal 38 39 services, fringe benefits and indirect 40 costs. Notwithstanding any other law to 41 the contrary, all or a portion of the

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# DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2023-24

funds appropriated herein may be suballo-1 2 cated or transferred to any department, agency, or public authority (07MF23MO) 3 4 (81107) ..... 7,613,000 MAINTENANCE AND IMPROVEMENTS (CCP) ..... 151,000,000 5 б 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 Preservation of Facilities Purpose 10 Alterations and improvements for the preservation of facilities including liabilities 11 12 incurred prior to April 1, 2023 (07MB2303) 13 (81010) ..... 25,000,000 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Program Improvement or Program Change Purpose For the cost of studies, planning, design, 17 18 construction, reconstruction, renovation, 19 and equipment related to the development 20 of federal military and state organized 21 militia facilities including related departmental administrative costs incurred 22 23 prior to April 1, 2023 (07LA2308) ..... 25,000,000 24 Capital Projects Funds - Federal 25 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 26 27 Preservation of Facilities Purpose 28 Alterations and improvements for the preservation of facilities including liabilities 29 incurred prior to April 1, 2023 (07F02303) 30 31 (81010) ..... 26,000,000 Capital Projects Funds - Federal 32 Federal Capital Projects Fund 33 34 DMNA Federal Capital Account - 31365 35 Program Improvement or Program Change Purpose For the cost of studies, planning, design, 36 37 construction, reconstruction, renovation, and equipment related to the development 38 39 of federal military and state organized 40 including related departmental militia 41 administrative costs incurred prior to 42 April 1, 2023 (07FL2308) ..... 75,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2020 (07SN2007) (81089) ..... (re. \$1,359,000)

12 By chapter 54, section 1, of the laws of 2019:

| 13 | For the cost of studies, site acquisitions, planning, design,      |
|----|--|
| 14 | construction, reconstruction, renovation, and equipment related to |
| 15 | the development of federal military and state organized militia    |
| 16 | facilities including related departmental administrative costs     |
| 17 | incurred prior to April 1, 2019 (07SN1907) (81089)                 |
| 18 | 3,000,000 (re. \$145,000)  |

19 By chapter 54, section 1, of the laws of 2013:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) (81089) ..... (re. \$16,000)

26 By chapter 54, section 1, of the laws of 2012:

33 Capital Projects Funds - Other34 Capital Projects Fund - 30000

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07SP2203) (38709) ... 13,801,000 ..... (re. \$12,506,000)

40 By chapter 54, section 1, of the laws of 2021:

| 41 | Alterations | and   | improv  | vements  | for  | the   | preserv | vation | n of | facilities   |
|----|-------------|-------|---------|----------|------|-------|---------|--------|------|--------------|
| 42 | including   | liabi | lities  | incurred | pric | or to | April   | 1,     | 2021 | (07SP2103)   |
| 43 | (38709) .   | 13,   | 200,000 | )        |      |       |         |        | (re. | \$3,794,000) |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2020: 1 2 Alterations and improvements for the preservation of facilities 3 including liabilities incurred prior to April 1, 2020 (07SP2003) 4 (38709) ... 10,200,000 ..... (re. \$1,126,000) By chapter 54, section 1, of the laws of 2019: 5 б Alterations and improvements for the preservation of facilities 7 including liabilities incurred prior to April 1, 2019 (07SP1903) 8 (38709) ... 10,200,000 ..... (re. \$977,000) 9 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities 10 11 including liabilities incurred prior to April 1, 2018 (07SP1803) 12 (38709) ... 13,200,000 ..... (re. \$866,000) By chapter 54, section 1, of the laws of 2017: 13 Alterations and improvements for the preservation of facilities 14 15 including liabilities incurred prior to April 1, 2017 (070B1703) 16 (81109) ... 3,000,000 ..... (re. \$129,000) By chapter 55, section 1, of the laws of 2016: 17 18 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 19 (07SP1603) 20 (38709) ... 6,000,000 ..... (re. \$449,000) By chapter 54, section 1, of the laws of 2015: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2015 (07SP1503) 24 (38709) ... 2,000,000 ..... (re. \$24,000) By chapter 54, section 1, of the laws of 2014: 25 Alterations and improvements for the preservation of facilities 26 27 including liabilities incurred prior to April 1, 2014 (07SP1403) 28 (38709) ... 5,000,000 ..... (re. \$13,000) By chapter 54, section 1, of the laws of 2013: 29 30 Alterations and improvements for the preservation of facilities 31 including liabilities incurred prior to April 1, 2013 (07SP1303) 32 (38709) ... 3,000,000 ..... (re. \$18,000) 33 Capital Projects Funds - Other 34 Miscellaneous Capital Projects Fund 35 Military Museum Account - 32225 36 Program Improvement/Change Purpose 37 By chapter 54, section 1, of the laws of 2020: Alterations and improvements including design and related departmental 38 administrative costs for program improvement or program change of 39 40 the New York state military museum and veterans research center, 41 through the use of donated funds (07MM2008) (81115) ..... 42 

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Capital Projects Funds - Federal 1 2 Federal Capital Projects Fund 3 DMNA Federal Capital Account - 31365 4 New Facilities Purpose 5 By chapter 54, section 1, of the laws of 2018: б For the cost of studies, site acquisitions, planning, design, 7 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 8 facilities including related departmental administrative costs 9 incurred prior to April 1, 2018 (07NF1807) (81089) ..... 10 11 8,000,000 ..... (re. \$8,000,000) By chapter 54, section 1, of the laws of 2017: 12 For the cost of studies, site acquisitions, planning, design, 13 14 construction, reconstruction, renovation, and equipment related to 15 the development of federal military and state organized militia 16 facilities including related departmental administrative costs 17 incurred prior to April 1, 2017 (07NF1707) (81089) ..... 18 8,000,000 ..... (re. \$3,490,000) By chapter 55, section 1, of the laws of 2016: 19 20 For the cost of studies, site acquisitions, planning, design, 21 construction, reconstruction, renovation, and equipment related to 22 the development of federal military and state organized militia facilities including related departmental administrative costs 23 incurred prior to April 1, 2016 (07NF1607) (81089) ..... 24 25 1,000,000 ..... (re. \$1,000,000) 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 DMNA Federal Capital Account - 31365 29 Preservation of Facilities Purpose 30 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 31 32 including liabilities incurred prior to April 1, 2016 (07FP1603) 33 (38709) ... 3,000,000 ..... (re. \$1,680,000) FACILITIES MAINTENANCE AND OPERATIONS (CCP) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2022: 38 For the maintenance and operation of various facilities and systems 39 40 including personal services, fringe benefits and indirect costs. 41 Notwithstanding any other law to the contrary, all or a portion of 42 the funds appropriated herein may be suballocated or transferred to 43 any department, agency, or public authority (07FM22MO) (81107) ...

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | By chapter 54, section 1, of the laws of 2021:                         |
|----|--|
| 2  | For the maintenance and operation of various facilities and systems    |
| 3  | including personal services, fringe benefits and indirect costs.       |
| 4  | Notwithstanding any other law to the contrary, all or a portion of the |
| 5  | funds appropriated herein may be suballocated or transferred to any    |
| 6  | department, agency, or public authority (07FM21MO) (81107)             |
| 7  | 4,000,000  |
| 8  | By chapter 54, section 1, of the laws of 2020:                         |
| 9  | For the maintenance and operation of various facilities and systems    |
| 10 | including personal services, fringe benefits and indirect costs.       |
| 11 | Notwithstanding any other law to the contrary, all or a portion of the |
| 12 | funds appropriated herein may be suballocated or transferred to any    |
| 13 | department, agency, or public authority (07FM20MO) (81107)             |
| 14 | 4,000,000 (re. \$44,000)   |
| 15 | Capital Projects Funds - Federal                                       |
| 16 | Federal Capital Projects Fund  |
| 17 | DMNA Federal Capital Account - 31365                                   |
| 18 | Maintenance and Operations Purpose                                     |
| 19 | By chapter 54, section 1, of the laws of 2022:                         |
| 20 | For the maintenance and operation of various facilities and systems    |
| 21 | including personal services, fringe benefits and indirect costs.       |
| 22 | Notwithstanding any other law to the contrary, all or a portion of     |
| 23 | the funds appropriated herein may be suballocated or transferred to    |
| 24 | any department, agency, or public authority (07MF22MO) (81107)         |
| 25 | 7,000,000  |
| 26 | By chapter 54, section 1, of the laws of 2021:                         |
| 27 | For the maintenance and operation of various facilities and systems    |
| 28 | including personal services, fringe benefits and indirect costs.       |
| 29 | Notwithstanding any other law to the contrary, all or a portion of     |
| 30 | the funds appropriated herein may be suballocated or transferred to    |
| 31 | any department, agency, or public authority (07MF21MO) (81107)         |
| 32 | 7,000,000 (re. \$2,790,000)  |
| 33 | By chapter 54, section 1, of the laws of 2020:                         |
| 34 | For the maintenance and operation of various facilities and systems    |
| 35 | including personal services, fringe benefits and indirect costs.       |
| 36 | Notwithstanding any other law to the contrary, all or a portion of the |
| 37 | funds appropriated herein may be suballocated or transferred to any    |
| 38 | department, agency, or public authority (07MF20MO) (81107)             |
| 39 | 7,000,000  |
| 40 | By chapter 54, section 1, of the laws of 2019:                         |
| 41 | For the maintenance and operation of various facilities and systems    |
| 42 | including personal services, fringe benefits and indirect costs.       |
| 43 | Notwithstanding any other law to the contrary, all or a portion of the |
| 44 | funds appropriated herein may be suballocated or transferred to any    |
| 45 | department, agency, or public authority (07MF19MO) (81107)             |
| 46 | 7,000,000 (re. \$592,000)  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2018: 1 2 For the maintenance and operation of various facilities and systems 3 including personal services, fringe benefits and indirect costs. 4 Notwithstanding any other law to the contrary, all or a portion of the 5 funds appropriated herein may be suballocated or transferred to any 6 department, agency, or public authority (07MF18MO) (81107) ..... 7 7,000,000 ..... (re. \$2,040,000) MAINTENANCE AND IMPROVEMENTS (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 New Facilities Purpose By chapter 54, section 1, of the laws of 2015: 12 13 the cost of studies, site acquisitions, planning, design, For 14 construction, reconstruction, renovation, and equipment related to 15 the development of federal military and state organized militia 16 facilities including related departmental administrative costs 17 incurred prior to April 1, 2015 (07SF1507) (81025) ..... 18 7,000,000 ..... (re. \$6,916,000) 19 By chapter 54, section 1, of the laws of 2013: 20 the cost of studies, site acquisitions, planning, design, For 21 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 22 facilities including related departmental administrative costs 23 24 incurred prior to April 1, 2013 (07SF1307) (81025) ..... 1,000,000 ..... (re. \$404,000) 25 By chapter 54, section 1, of the laws of 2012: 26 the cost of studies, site acquisitions, planning, design, 27 For 28 construction, reconstruction, renovation, and equipment related to 29 the development of federal military and state organized militia 30 facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025) ..... 31 32 11,000,000 ..... (re. \$1,773,000) Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 35 Preservation of Facilities Purpose 36 By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities 37 38 including liabilities incurred prior to April 1, 2022 (07MB2203) 39 (81010) ... 25,000,000 ..... (re. \$24,980,000) 40 By chapter 54, section 1, of the laws of 2021: 41 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) 42 43 (81010) ... 15,000,000 ..... (re. \$12,462,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2020: 1 2 Alterations and improvements for the preservation of facilities 3 including liabilities incurred prior to April 1, 2020 (07MB2003) 4 (81010) ... 25,000,000 ..... (re. \$21,366,000) By chapter 54, section 1, of the laws of 2019: 5 б Alterations and improvements for the preservation of facilities 7 including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) ... 25,000,000 ..... (re. \$10,498,000) 8 9 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities 10 11 including liabilities incurred prior to April 1, 2018 (07MB1803) 12 (81010) ... 20,000,000 ..... (re. \$2,119,000) By chapter 54, section 1, of the laws of 2017: 13 Alterations and improvements for the preservation of facilities 14 15 including liabilities incurred prior to April 1, 2017 (07MB1703) 16 (81010) ... 17,000,000 ..... (re. \$1,931,000) By chapter 55, section 1, of the laws of 2016: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2016 (07SO1603) 20 (81010) ... 7,200,000 ..... (re. \$2,202,000) By chapter 54, section 1, of the laws of 2015: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2015 (07SO1503) 24 (81010) ... 3,200,000 ..... (re. \$38,000) By chapter 54, section 1, of the laws of 2014: 25 Alterations and improvements for the preservation of facilities 26 27 including liabilities incurred prior to April 1, 2014 (07SO1403) 28 (81010) ... 6,200,000 ..... (re. \$364,000) By chapter 54, section 1, of the laws of 2013: 29 30 Alterations and improvements for the preservation of facilities 31 including liabilities incurred prior to April 1, 2013 (07SO1303) 32 (81010) ... 7,000,000 ..... (re. \$132,000) By chapter 54, section 1, of the laws of 2012: 33 34 Alterations and improvements for the preservation of facilities 35 including liabilities incurred prior to April 1, 2012 (07SO1203) 36 (81010) ... 7,000,000 ..... (re. \$148,000) By chapter 54, section 1, of the laws of 2011: 37 Alterations and improvements for the preservation of facilities 38 including liabilities incurred prior to April 1, 2011 39 (07SO1103) 40 (81010) ... 7,000,000 ..... (re. \$65,000) 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2020: 3 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of 4 5 federal military and state organized militia facilities including б related departmental administrative costs incurred prior to April 1, 7 2020 (07JA2008) (81063) ... 40,000,000 ..... (re. \$34,189,000) 8 Capital Projects Funds - Federal 9 Federal Capital Projects Fund 10 DMNA Federal Capital Account - 31365 11 New Facilities Purpose By chapter 55, section 1, of the laws of 2016: 12 13 For the cost of studies, site acquisitions, planning, design, 14 construction, reconstruction, renovation, and equipment related to 15 the development of federal military and state organized militia 16 including related departmental administrative costs facilities 17 incurred prior to April 1, 2016 (07FF1607) (81025) ..... 18 10,000,000 ..... (re. \$10,000,000) 19 Capital Projects Funds - Federal 20 Federal Capital Projects Fund 21 DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose 22 By chapter 54, section 1, of the laws of 2022: 23 Alterations and improvements for the preservation of facilities 24 including liabilities incurred prior to April 1, 2022 (07F02203) 25 26 (81010) ... 26,000,000 ..... (re. \$26,000,000) 27 By chapter 54, section 1, of the laws of 2021: 28 Alterations and improvements for the preservation of facilities 29 including liabilities incurred prior to April 1, 2021 (07F02103) 30 (81010) ... 26,000,000 ..... (re. \$21,606,000) By chapter 54, section 1, of the laws of 2020: 31 32 Alterations and improvements for the preservation of facilities 33 including liabilities incurred prior to April 1, 2020 (07F02003) 34 (81010) ... 26,000,000 ..... (re. \$19,743,000) 35 By chapter 54, section 1, of the laws of 2019: 36 Alterations and improvements for the preservation of facilities 37 including liabilities incurred prior to April 1, 2019 (07F01903) 38 (81010) ... 26,000,000 ..... (re. \$3,328,000) By chapter 54, section 1, of the laws of 2018: 39 40 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) 41 42 (81010) ... 18,000,000 ..... (re. \$4,133,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | By chapter 54, section 1, of the laws of 2017:  |
|--|---|
| 2  | Alterations and improvements for the preservation of facilities   |
| 3  | including liabilities incurred prior to April 1, 2017 (07F01703)  |
| 4  | (81010) 18,000,000 (re. \$4,453,000)  |
| 5<br>6<br>7<br>9<br>10<br>11<br>12<br>13 | By chapter 55, section 1, of the laws of 2016:<br>Alterations and improvements for the preservation of facilities<br>including liabilities incurred prior to April 1, 2016 (07F01603)<br>(81010) 12,000,000 (re. \$5,169,000)<br>For preventive maintenance on state facilities including personal<br>services, non-personal services, fringe benefits and the contractual<br>services provided by private firms, including the payment of liabil-<br>ities incurred prior to April 1, 2016 (07FM1603) (38711)<br>5,000,000 (re. \$2,986,000) |
| 14                                       | Capital Projects Funds - Federal  |
| 15                                       | Federal Capital Projects Fund   |
| 16                                       | DMNA Federal Capital Account - 31365  |
| 17                                       | Program Improvement/Change Purpose  |
| 18                                       | By chapter 54, section 1, of the laws of 2020:  |
| 19                                       | For the cost of studies, planning, design, construction, recon-   |

19 For the cost of studies, planning, design, construction, recon-20 struction, renovation, and equipment related to the development of 21 federal military and state organized militia facilities including 22 related departmental administrative costs incurred prior to April 1, 23 2020 (07FJ2008) (81063) ... 100,000,000 ..... (re. \$72,628,000)

# DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 333,969,000 476,434,000 ----б 7 All Funds ..... 333,969,000 476,434,000 8 9 10 \_\_\_\_\_ Capital Projects Funds - Other 11 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Transportation Support Purpose For services and expenses of the department 15 16 of motor vehicles. 17 The items shown in the schedule below shall 18 be for projects with a common purpose and 19 may be interchanged without limitation 20 subject to the approval of the director of 21 the budget. 22 Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and 24 Transfer Authority and the IT Interchange 25 and Transfer Authority as defined in the state fiscal year state operations appro-26 priation for the budget division program 27 28 of the division of the budget, are deemed 29 fully incorporated herein and a part of 30 this appropriation as if fully stated (39012). 31 32 Personal service (231123TS) (50000) ..... 140,692,000 Nonpersonal service (231223TS) (57050) ..... 94,470,000 33 34 Fringe benefits (231323TS) (60090) ..... 93,981,000 Indirect costs (231423TS) (58850) ..... 4,826,000 35

# DEPARTMENT OF MOTOR VEHICLES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### 1 TRANSPORTATION SUPPORT (CCP)

- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account 30051
- 5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For services and expenses of the department of motor vehicles.

8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

17Personal service (231122TS) (50000)18146,279,00019Nonpersonal service (231222TS) (57050)20191,152,00021Fringe benefits (231322TS) (60090)22Indirect costs (231422TS) (58850)

23 By chapter 54, section 1, of the laws of 2021:

24 For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

34Personal service (231121TS) (50000)(re. \$19,328,000)35140,692,000(re. \$19,328,000)36Nonpersonal service (231221TS) (57050)(re. \$4,507,000)3794,470,000(re. \$4,507,000)38Fringe benefits (231321TS) (60090)84,550,000(re. \$9,041,000)39Indirect costs (231421TS) (58850)4,826,000(re. \$1,268,000)

40 By chapter 54, section 1, of the laws of 2020:

41 For services and expenses of the department of motor vehicles.

42 The items shown in the schedule below shall be for projects with a 43 common purpose and may be interchanged without limitation subject to 44 the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the

# DEPARTMENT OF MOTOR VEHICLES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a 2 part of this appropriation as if fully stated (39012). 3 Personal service (231120TS) (50000) ..... 4 140,692,000 ..... (re. \$21,046,000) 5 Nonpersonal service (231220TS) (57050) ..... б 92,154,000 ..... (re. \$17,478,000) 7 Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. \$10,070,000) Indirect costs (231420TS) (58850) ... 4,826,000 ..... (re. \$1,271,000) 8 9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 10 section 1, of the laws of 2012: 11 For services and expenses of the department of motor vehicles 12 (230103TS). 13 Maintenance undistributed 14 For services and expenses related to the establishment, operation and 15 maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any 16 17 hamlet within the town of Brookhaven within the county of Suffolk 18 with a population of not less than seven thousand nor more than ten 19 thousand (39012) ... 2,500,000 ..... (re. \$2,500,000)

# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 90,000,000 112,948,000 ----б 7 All Funds ..... 90,000,000 112,948,000 8 9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 90,000,000 10 \_\_\_\_\_ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 The sum of \$10,000,000 is hereby appropriated for services and expenses related to 15 16 maintenance of olympic and ski facilities, 17 including but not limited to energy effi-18 ciency projects, lift maintenance, build-19 ing maintenance and other infrastructure preventive maintenance projects, 20 and including personal service and the payment 21 22 of liabilities incurred prior to April 1, 23 2023 (20022303) (44704) ..... 10,000,000 24 The sum of \$80,000,000 is hereby appropri-25 ated for services and expenses related to 26 the upgrade, renovation, and modernization of olympic, ski, and other facilities 27 28 owned and operated by the olympic regional 29 development authority, including personal service and the payment of liabilities 30 incurred prior to April 1, 2023. The 31 availability of funds from this appropri-32 33 ation shall be subject to the approval of 34 a strategic modernization and investment plan by the director of the division of 35 36 the budget (20222304) (44705) ..... 80,000,000

# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

The sum of \$10,000,000 is hereby appropriated for services and б 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2022 (20022203) (44704) ... 10,000,000 ..... (re. \$7,356,000) 12 The sum of \$92,500,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of 13 14 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2022. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the 20 director of the division of the budget (20222204) (44705) ..... 21 92,500,000 ..... (re. \$92,500,000)

22 By chapter 54, section 1, of the laws of 2021:

The sum of \$92,500,000 is hereby appropriated for services and 23 24 expenses related to the upgrade, renovation, and modernization of 25 olympic, ski, and other facilities owned and operated by the olympic 26 regional development authority, including personal service and the 27 payment of liabilities incurred prior to April 1, 2021. The avail-28 ability of funds from this appropriation shall be subject to the 29 approval of a strategic modernization and investment plan by the director of the division of the budget (20012103) (44705) ..... 30 31 92,500,000 ..... (re. \$12,600,000)

32 By chapter 54, section 1, of the laws of 2019:

33 The sum of \$70,000,000 is hereby appropriated for services and 34 expenses related to the upgrade, renovation, and modernization of 35 olympic, ski, and other facilities owned and operated by the olympic 36 regional development authority, including personal service and the 37 payment of liabilities incurred prior to April 1, 2019. The avail-38 ability of funds from this appropriation shall be subject to the 39 approval of a strategic modernization and investment plan by the 40 director of the division of the budget (20011903) (44705) ..... 41 70,000,000 ..... (re. \$312,000)

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other .....334,900,000Capital Projects Funds - Federal ...20,000,000 678,675,000 5 б 67,269,000 7 -----354,900,000 745,944,000 8 All Funds ..... 9 \_\_\_\_\_ 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Maintenance and Operations Purpose 15 For the maintenance and operation of various facilities and systems including personal 16 services, fringe benefits and indirect 17 18 costs (49FM23MO) (81107) ..... 21,000,000 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 Preservation of Facilities Purpose 21 22 For payment to zoos, botanical gardens, and aquaria for the capital costs of projects 23 24 to be allocated by the commissioner on a 25 non-competitive basis ..... 10,000,000 26 FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 20,000,000 27 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 OPRHP-Federal Capital Projects Account - 31363 31 Preservation of Facilities Purpose 32 For the federal government's share of the 33 cost to prepare and review plans, specifi-34 cations and estimates, for the acquisition 35 of property and for the construction, 36 expansion and rehabilitation of state 37 facilities for recreation. Portions of this appropriation may be suballocated to 38 39 other state agencies for such eligible 40 projects subject to the approval of the 41 director of the budget (49FE2303) (39911) ... 20,000,000

### CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 101,400,000 2 \_\_\_\_\_ 3 Capital Projects Funds - Other 4 Miscellaneous Capital Projects Fund 5 Capital Miscellaneous Gifts Account - 32214 б Preservation of Facilities Purpose 7 For alterations, rehabilitation and improvements of various park facilities and 8 historic sites, including personal service 9 and the payment of liabilities incurred 10 11 prior to April 1, 2023, including suballo-12 cation to other state departments and 13 agencies (49GI2303) (39926) ..... 54,000,000 14 Capital Projects Funds - Other 15 Miscellaneous Capital Projects Fund 16 Minekill State Park Account - 32202 17 Preservation of Facilities Purpose 18 For rehabilitation and improvements at Mine-19 kill State Park, including the payment of liabilities incurred prior to April 1, 20 21 2023 (49PA2303) (39926) ..... 500,000 22 Capital Projects Funds - Other 23 Miscellaneous Capital Projects Fund 24 Miscellaneous CP Resource Account - 32203 25 Preservation of Facilities Purpose 26 For rehabilitation and improvements at vari-27 ous parks and historic sites, including 28 the payment of liabilities incurred prior 29 to April 1, 2023, including suballocation to other state departments and agencies 30 31 (49RA2303) (39926) ..... 300,000 Capital Projects Funds - Other 32 Miscellaneous Capital Projects Fund 33 Parks Capital Investment Account - 32207 34 35 Preservation of Facilities Purpose 36 For rehabilitation, replacement and refur-37 bishment of facilities at various parks 38 and historic sites, including the payment of liabilities incurred prior to April 1, 39 40 2023 (49RR2303) (39926) ..... 500,000 41 Capital Projects Funds - Other 42 Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 43

CAPITAL PROJECTS 2023-24

1 Preservation of Facilities Purpose

2 For rehabilitation and improvements at various parks and historic sites, including 3 4 the payment of liabilities incurred prior 5 to April 1, 2023, including suballocation б to other state departments and agencies 7 (49NR2303) (39926) ..... 1,500,000 8 Capital Projects Funds - Other 9 State Park Infrastructure Fund 10 State Park Infrastructure Account - 30351 11 Engineering Services Purpose 12 For state park engineering services and 13 expenses, including the preparation of and designs; specifications and 14 plans 15 estimates; construction management and 16 supervision; surveys and testing; environmental impact and historic project assess-17 18 ment; and related services for state parks 19 infrastructure fund projects including the 20 payment of contractual services, travel 21 expenses and supplies and fringe benefits 22 charges (490623ES) (39927) ..... 5,800,000 23 Capital Projects Funds - Other 24 State Park Infrastructure Fund 25 State Park Infrastructure Account - 30351 26 Preservation of Facilities Purpose For alterations, rehabilitation and improve-27 28 ments of various park facilities and 29 historic sites including personal service and the payment of liabilities incurred 30 prior to April 1, 2023, including suballo-31 cation to other state departments and 32 33 agencies (49032303) (81010) ..... 33,600,000 Capital Projects Funds - Other 34 35 State Park Infrastructure Fund 36 State Park Infrastructure Account - 30351 37 Preventive Maintenance Purpose For preventive maintenance at various parks 38 39 and historic sites, including personal services and fringe benefits (49ZZ23PM) 40 41 (39928) ..... 5,200,000 42 NEW YORK WORKS (CCP) ..... 202,500,000 43 \_\_\_\_\_

CAPITAL PROJECTS 2023-24

- 1 Capital Projects Funds - Other
- 2 State Park Infrastructure Fund
- 3 State Park Infrastructure Account - 30351 4
- Preservation of Facilities Purpose

5 For services and expenses related to New York Works Infrastructure projects б at 7 state parks and historic sites, including 8 for publicly accessible electric vehicle charging stations, and for the repair, 9 rehabilitation, maintenance and improve-10 ment of the Empire State Trail, provided 11 12 that not less than \$2,500,000 is provided 13 the olympic regional development to authority, 14 including \$500,000 for 15 Belleayre Mountain Ski Center, including 16 but not limited to lift maintenance, 17 building maintenance and other infrastruc-18 ture and preventive maintenance projects, including personal service and the payment 19 20 of liabilities incurred prior to April 1, 2023. All or a portion of the funds appro-21 22 priated hereby may be suballocated or 23 transferred to any department, agency or public authority (49NY2303) (39944) ..... 202,500,000 24

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM22MO) (81107) ... 21,000,000 ..... (re. \$9,280,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2021, as 10 supplemented by a transfer in accordance with state finance law, is 11 hereby amended and reappropriated to read:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM21MO) (81107) ... [21,000,000] 21,155,000 ..... (re. \$873,000)

15 By chapter 54, section 1, of the laws of 2020:

16 For the maintenance and operation of various facilities and systems 17 including personal services, fringe benefits and indirect costs 18 (49FM20MO) (81107) ... 21,000,000 ..... (re. \$1,933,000)

19 By chapter 54, section 1, of the laws of 2019:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM19MO) (81107) ... 21,000,000 ..... (re. \$869,000)

23 FEDERAL CAPITAL PROJECTS FUND (CCP)

24 Capital Projects Funds - Federal

- 25 Federal Capital Projects Fund
- 26 OPRHP-Federal Capital Projects Account 31363
- 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203) (39911) ... 20,000,000 ..... (re. \$20,000,000)

36 By chapter 54, section 1, of the laws of 2021:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2103) (39911) ... 20,000,000 ..... (re. \$20,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) ... 20,000,000 ..... (re. \$13,498,000)

9 By chapter 54, section 1, of the laws of 2019:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000 ..... (re. \$4,223,000)

17 By chapter 54, section 1, of the laws of 2018:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 ...... (re. \$6,277,000)

By chapter 54, section 1, of the laws of 2017: 25 26 For the federal government's share of the cost to prepare and review 27 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 28 29 facilities for recreation. Portions of this appropriation may be 30 suballocated to other state agencies for such eligible projects 31 subject to the approval of the director of the budget (49FE1703) 32 (39911) ... 4,000,000 ..... (re. \$468,000)

By chapter 55, section 1, of the laws of 2016: 33 34 For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property 35 36 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 37 suballocated to other state agencies for such eligible projects 38 39 subject to the approval of the director of the budget (49FE1603) 40 (39911) ... 4,000,000 ..... (re. \$3,000)

41 By chapter 54, section 1, of the laws of 2015:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

subject to the approval of the director of the budget (49FE1503) 1 (39911) ... 4,000,000 ..... (re. \$176,000) 2 3 By chapter 54, section 1, of the laws of 2013: 4 For the federal government's share of the cost to prepare and review 5 plans, specifications and estimates, for the acquisition of property б and for the construction, expansion and rehabilitation of state 7 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 8 subject to the approval of the director of the budget (49FE1303) 9 (39911) ... 4,000,000 ..... (re. \$231,000) 10 11 By chapter 54, section 1, of the laws of 2012: 12 For the federal government's share of the cost to prepare and review 13 plans, specifications and estimates, for the acquisition of property 14 and for the construction, expansion and rehabilitation of state 15 facilities for recreation. Portions of this appropriation may be 16 suballocated to other state agencies for such eligible projects 17 subject to the approval of the director of the budget (49FE1203) 18 (39911) ... 4,000,000 ..... (re. \$356,000) MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 19 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2022: 25 For alterations, rehabilitation and improvements of various park 26 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including 27 28 suballocation to other state departments and agencies (49GI2203) 29 (39926) ... 24,000,000 ..... (re. \$24,000,000) By chapter 54, section 1, of the laws of 2021: 30 31 For alterations, rehabilitation and improvements of various park 32 facilities and historic sites, including personal service and the 33 payment of liabilities incurred prior to April 1, 2021, including 34 suballocation to other state departments and agencies (49GI2103) 35 (39926) ... 24,000,000 ..... (re. \$24,000,000) 36 By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitation and improvements of various park 37 38 facilities and historic sites, including personal service and the 39 payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49GI2003) 40 (39926) ... 24,000,000 ..... (re. \$24,000,000) 41 By chapter 54, section 1, of the laws of 2019: 42 43

43 For alterations, rehabilitation and improvements of various park 44 facilities and historic sites, including personal service and the

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| 1  | payment of liabilities incurred prior to April 1, 2019, including |
|----|---|
| 2  | suballocation to other state departments and agencies (49GI1903)  |
| 3  | (39926) 24,300,000  |
| 4  | By chapter 54, section 1, of the laws of 2018:                    |
| 5  | For alterations, rehabilitation and improvements of various park  |
| 6  | facilities and historic sites, including personal service and the |
| 7  | payment of liabilities incurred prior to April 1, 2018, including |
| 8  | suballocation to other state departments and agencies (49GI1803)  |
| 9  | (39926) 24,300,000 (re. \$10,727,000)                             |
| 10 | By chapter 54, section 1, of the laws of 2017:                    |
| 11 | For alterations, rehabilitation and improvements of various park  |
| 12 | facilities and historic sites, including personal service and the |
| 13 | payment of liabilities incurred prior to April 1, 2017, including |
| 14 | suballocation to other state departments and agencies (49GI1703)  |
| 15 | (39926) 24,300,000 (re. \$15,897,000)                             |
| 16 | By chapter 55, section 1, of the laws of 2016:                    |
| 17 | For alterations, rehabilitation and improvements of various park  |
| 18 | facilities and historic sites, including personal service and the |
| 19 | payment of liabilities incurred prior to April 1, 2016, including |
| 20 | suballocation to other state departments and agencies (49GI1603)  |
| 21 | (39926) 25,000,000 (re. \$9,844,000)                              |
| 22 | By chapter 54, section 1, of the laws of 2015:                    |
| 23 | For alterations, rehabilitation and improvements of various park  |
| 24 | facilities and historic sites, including personal service and the |
| 25 | payment of liabilities incurred prior to April 1, 2015, including |
| 26 | suballocation to other state departments and agencies (49GI1503)  |
| 27 | (39926) 25,000,000 (re. \$5,888,000)                              |
| 28 | By chapter 54, section 1, of the laws of 2014:                    |
| 29 | For alterations, rehabilitation and improvements of various park  |
| 30 | facilities and historic sites, including personal service and the |
| 31 | payment of liabilities incurred prior to April 1, 2014, including |
| 32 | suballocation to other state departments and agencies (49GI1403)  |
| 33 | (39926) 25,000,000 (re. \$3,408,000)                              |
| 34 | By chapter 54, section 1, of the laws of 2013:                    |
| 35 | For alterations, rehabilitation and improvements of various park  |
| 36 | facilities and historic sites, including personal service and the |
| 37 | payment of liabilities incurred prior to April 1, 2013, including |
| 38 | suballocation to other state departments and agencies (49GI1303)  |
| 39 | (39926) 25,000,000 (re. \$439,000)                                |
| 40 | By chapter 54, section 1, of the laws of 2012:                    |
| 41 | For alterations, rehabilitation and improvements of various park  |
| 42 | facilities and historic sites, including personal service and the |
| 43 | payment of liabilities incurred prior to April 1, 2012, including |
| 44 | suballocation to other state departments and agencies (49GI1203)  |
| 45 | (39926) 25,000,000 (re. \$393,000)                                |

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 1 2 section 1, of the laws of 2012: 3 For alterations, rehabilitation and improvements of various park 4 facilities and historic sites, including personal service and the 5 payment of liabilities incurred prior to April 1, 2011, including б suballocation to other state departments and agencies (49GI1103) 7 (39926) ... 10,000,000 ..... (re. \$1,350,000) 8 Capital Projects Funds - Other 9 Miscellaneous Capital Projects Fund 10 I Love NY Water Vessel Access Account - 32212 11 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 12 For services and expenses related to boating access and maintenance in 13 14 accordance with a plan to be approved by the director of the budget 15 (49LV2103) (39926) ... 2,000,000 ..... (re. \$1,893,000) By chapter 54, section 1, of the laws of 2020: 16 17 For services and expenses related to boating access and maintenance in 18 accordance with a plan to be approved by the director of the budget (49LV2003) (39926) ... 2,000,000 ..... (re. \$706,000) 19 20 By chapter 54, section 1, of the laws of 2019: For services and expenses related to boating access and maintenance in 21 22 accordance with a plan to be approved by the director of the budget 23 (49LV1903) (39926) ... 2,000,000 ..... (re. \$31,000) 24 By chapter 54, section 1, of the laws of 2018: 25 For services and expenses related to boating access and maintenance in 26 accordance with a plan to be approved by the director of the budget (49LV1803) (39926) ... 2,000,000 ..... (re. \$1,531,000) 27 By chapter 54, section 1, of the laws of 2017: 28 29 For services and expenses related to boating access and maintenance in 30 accordance with a plan to be approved by the director of the budget 31 (49LV1703) (39926) ... 2,000,000 ..... (re. \$570,000) By chapter 55, section 1, of the laws of 2016: 32 33 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget 34 35 (49LV1603) (39926) ... 1,300,000 ..... (re. \$28,000) By chapter 54, section 1, of the laws of 2015: 36 37 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget 38 39 (49LV1503) (39926) ... 1,300,000 ..... (re. \$31,000) By chapter 54, section 1, of the laws of 2014: 40 41 For services and expenses related to boating access and maintenance in 42 accordance with a plan to be approved by the director of the budget (49LV1403) (39926) ... 1,300,000 ..... (re. \$40,000) 43

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By chapter 54, section 1, of the laws of 2013: 1 2 For services and expenses related to boating access and maintenance in 3 accordance with a plan to be approved by the director of the budget 4 (49LV1303) (39926) ... 1,300,000 ..... (re. \$3,000) 5 By chapter 54, section 1, of the laws of 2012: б For services and expenses related to boating access and maintenance in 7 accordance with a plan to be approved by the director of the budget (49LV1203) (39926) ... 1,300,000 ..... (re. \$12,000) 8 9 Capital Projects Funds - Other 10 Miscellaneous Capital Projects Fund 11 Minekill State Park Account - 32202 12 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 13 14 For rehabilitation and improvements at Minekill State Park, including 15 the payment of liabilities incurred prior to April 1, 2022 16 (49PA2203) (39926) ... 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2021: 17 18 For rehabilitation and improvements at Minekill State Park, including 19 the payment of liabilities incurred prior to April 1, 2021 20 (49PA2103) (39926) ... 500,000 ..... (re. \$58,000) 21 By chapter 54, section 1, of the laws of 2020: 22 For rehabilitation and improvements at Minekill State Park, including 23 the payment of liabilities incurred prior to April 1, 2020 24 (49PA2003) (39926) ... 500,000 ..... (re. \$376,000) By chapter 54, section 1, of the laws of 2019: 25 26 For rehabilitation and improvements at Minekill State Park, including 27 the payment of liabilities incurred prior to April 1, 2019 28 (49PA1903) (39926) ... 500,000 ..... (re. \$100,000) 29 By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including 30 31 the payment of liabilities incurred prior to April 1, 2018 32 (49PA1803) (39926) ... 500,000 ..... (re. \$500,000) 33 By chapter 54, section 1, of the laws of 2017: 34 For rehabilitation and improvements at Minekill State Park, including 35 the payment of liabilities incurred prior to April 1, 2017 36 (49PA1703) (39926) ... 500,000 ..... (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 37 For rehabilitation and improvements at Minekill State Park, including 38 39 the payment of liabilities incurred prior to April 1, 2016 40 (49PA1603) (39926) ... 500,000 ..... (re. \$500,000) 41 By chapter 54, section 1, of the laws of 2015:

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For rehabilitation and improvements at Minekill State Park, including 1 2 the payment of liabilities incurred prior to April 1, 2015 3 (49PA1503) (39926) ... 500,000 ..... (re. \$246,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For rehabilitation and improvements at Minekill State Park, including б the payment of liabilities incurred prior to April 1, 2014 7 (49PA1403) (39926) ... 500,000 ..... (re. \$316,000) By chapter 54, section 1, of the laws of 2012: 8 9 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 10 11 (49PA1203) (39926) ... 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 12 For rehabilitation and improvements at Minekill State Park, including 13 14 the payment of liabilities incurred prior to April 1, 2011 15 (49PA1103) (39926) ... 500,000 ..... (re. \$500,000) By chapter 55, section 1, of the laws of 2010: 16 17 For rehabilitation and improvements at Minekill State Park, including 18 the payment of liabilities incurred prior to April 1, 2010 19 (49PA1003) (39926) ... 500,000 ..... (re. \$417,000) 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 Miscellaneous CP Resource Account - 32203 23 Preservation of Facilities Purpose 24 By chapter 54, section 1, of the laws of 2022: For rehabilitation and improvements at various parks and historic 25 26 sites, including the payment of liabilities incurred prior to April 27 1, 2022, including suballocation to other state departments and 28 agencies (49RA2203) (39926) ... 300,000 ..... (re. \$300,000) By chapter 54, section 1, of the laws of 2021: 29 30 For rehabilitation and improvements at various parks and historic 31 sites, including the payment of liabilities incurred prior to April 32 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926) ... 300,000 ..... (re. \$289,000) 33 34 By chapter 54, section 1, of the laws of 2020: 35 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 36 37 1, 2020, including suballocation to other state departments and 38 agencies (49RA2003) (39926) ... 300,000 ..... (re. \$300,000) 39 Capital Projects Funds - Other 40 Miscellaneous Capital Projects Fund 41 Parks Capital Investment Account - 32207 42 Preservation of Facilities Purpose

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By chapter 54, section 1, of the laws of 2022: 1 2 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-3 ities incurred prior to April 1, 2022 (49RR2203) (39926) ..... 4 5 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2021: б 7 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-8 ities incurred prior to April 1, 2021 (49RR2103) (39926) ....... 9 10 500,000 ..... (re. \$500,000) 11 By chapter 54, section 1, of the laws of 2020: For rehabilitation, replacement and refurbishment of facilities at 12 13 various parks and historic sites, including the payment of liabil-14 ities incurred prior to April 1, 2020 (49RR2003) (39926) ..... 15 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2019: 16 For rehabilitation, replacement and refurbishment of facilities at 17 various parks and historic sites, including the payment of liabil-18 19 ities incurred prior to April 1, 2019 (49RR1903) (39926) ..... 20 By chapter 54, section 1, of the laws of 2018: 21 22 For rehabilitation, replacement and refurbishment of facilities at 23 various parks and historic sites, including the payment of liabil-24 ities incurred prior to April 1, 2018 (49RR1803) (39926) ...... 25 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2017: 26 For rehabilitation, replacement and refurbishment of facilities at 27 28 various parks and historic sites, including the payment of liabil-29 ities incurred prior to April 1, 2017 (49RR1703) (39926) ...... 30 500,000 ..... (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 31 32 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-33 34 ities incurred prior to April 1, 2016 (49RR1603) (39926) ...... 35 36 By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at 37 38 various parks and historic sites, including the payment of liabil-39 ities incurred prior to April 1, 2015 (49RR1503) (39926) ..... 500,000 ..... (re. \$500,000) 40 By chapter 54, section 1, of the laws of 2014: 41 42 For rehabilitation, replacement and refurbishment of facilities at 43 various parks and historic sites, including the payment of liabil-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 ities incurred prior to April 1, 2014 (49RR1403) (39926) ...... 1 2 3 By chapter 54, section 1, of the laws of 2013: 4 For rehabilitation, replacement and refurbishment of facilities at 5 various parks and historic sites, including the payment of liabilб ities incurred prior to April 1, 2013 (49RR1303) (39926) ..... 7 By chapter 54, section 1, of the laws of 2012: 8 9 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-10 11 ities incurred prior to April 1, 2012 (49RR1203) (39926) ..... 12 500,000 ..... (re. \$119,000) The appropriation made by chapter 54, section 1, of the laws of 2011, is 13 14 hereby amended and reappropriated to read: 15 For rehabilitation, replacement and refurbishment of facilities at 16 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 [(49RR1003)](49RR11003) 17 18 (39926) ... 500,000 ..... (re. \$270,000) 19 By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at 20 21 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) ..... 22 23 500,000 ..... (re. \$445,000) 24 By chapter 55, section 1, of the laws of 2009: 25 For rehabilitation, replacement and refurbishment of facilities at 26 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) ..... 27 28 500,000 ..... (re. \$208,000) By chapter 55, section 1, of the laws of 2008: 29 For rehabilitation, replacement and refurbishment of facilities at 30 various parks and historic sites, including the payment of liabil-31 32 ities incurred prior to April 1, 2008 (49RR0803) (39926) ..... 33 500,000 ..... (re. \$67,000) 34 Capital Projects Funds - Other 35 Miscellaneous Capital Projects Fund 36 Parks and Recreation Resource Account - 32209 37 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 38 For rehabilitation and improvements at various parks and historic 39 40 sites, including the payment of liabilities incurred prior to April 41 1, 2022, including suballocation to other state departments and 42 agencies (49NR2203) (39926) ... 1,500,000 ..... (re. \$1,500,000)

43 By chapter 54, section 1, of the laws of 2021:

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For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926) ... 1,500,000 ..... (re. \$1,500,000)

- 5 By chapter 54, section 1, of the laws of 2020:6 For rehabilitation and improvements at various parks and historic
- 7 sites, including the payment of liabilities incurred prior to April 8 1, 2020, including suballocation to other state departments and 9 agencies (49NR2003) (39926) ... 1,500,000 ..... (re. \$1,500,000)

10 By chapter 54, section 1, of the laws of 2019:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) ... 1,500,000 ..... (re. \$1,473,000)

By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 ...... (re. \$774,000)

20 By chapter 54, section 1, of the laws of 2017:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 ..... (re. \$969,000)

25 By chapter 55, section 1, of the laws of 2016:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 ..... (re. \$975,000)

30 By chapter 54, section 1, of the laws of 2015:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 ..... (re. \$230,000)

35 By chapter 54, section 1, of the laws of 2014:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) ... 1,500,000 ..... (re. \$530,000)

40 By chapter 54, section 1, of the laws of 2013:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) ... 1,500,000 ...... (re. \$14,000)

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# 1 State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

7 A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available 8 to the New York State Office of General Services for payment to the 9 10 design and construction management account of the centralized 11 services fund of the New York State Office of General Services, to 12 accomplish the purpose of these appropriations. All or a portion of 13 the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facili-14 15 ties corporation in state fiscal year 1992-1993.

- 16 Capital Projects Funds Other
- 17 State Park Infrastructure Fund
- 18 State Park Infrastructure Account 30351
- 19 Energy Conservation Purpose

30 By chapter 54, section 1, of the laws of 2020:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) ..... (re. \$401,000)

35 By chapter 54, section 1, of the laws of 2019:

| 36 | For energy conservation purposes at various parks and historic sites |
|----|--|
| 37 | including personal service and the payment of liabilities incurre    |
| 38 | prior to April 1, 2019 (49EC1905) (81036)                            |
| 39 | 700,000 (re. \$276,000   |

40 By chapter 54, section 1, of the laws of 2018:

| 41 | For | energy  | conserva | ition  | purp | poses | s at    | various | park | s and  | histor | ic sit  | es, |
|----|-----|---------|----------|--------|------|-------|---------|---------|------|--------|--------|---------|-----|
| 42 | inc | luding  | personal | . serv | vice | and   | the     | payment | of   | liabil | lities | incur   | red |
| 43 | pri | or to A | April 1, | 2018   | (491 | C180  | )5)     | (81036) |      |        |        |         |     |
| 44 | 700 | ,000    |          |        |      |       | • • • • |         |      |        | (re.   | \$230,0 | 00) |

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By chapter 54, section 1, of the laws of 2017: 1 2 For energy conservation purposes at various parks and historic sites, 3 including personal service and the payment of liabilities incurred 4 prior to April 1, 2017 (49EC1705) (81036) ..... 5 700,000 ..... (re. \$342,000) By chapter 55, section 1, of the laws of 2016: б 7 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 8 prior to April 1, 2016 (49EC1605) (81036) ..... 9 10 700,000 ..... (re. \$155,000) 11 By chapter 54, section 1, of the laws of 2015: 12 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 13 14 prior to April 1, 2015 (49EC1505) (81036) ..... 15 700,000 ..... (re. \$647,000) By chapter 54, section 1, of the laws of 2014: 16 17 For energy conservation purposes at various parks and historic sites, 18 including personal service and the payment of liabilities incurred 19 prior to April 1, 2014 (49EC1405) (81036) ..... 20 700,000 ..... (re. \$57,000) By chapter 54, section 1, of the laws of 2013: 21 22 For energy conservation purposes at various parks and historic sites, 23 including personal service and the payment of liabilities incurred 24 prior to April 1, 2013 (49EC1305) (81036) ..... 25 700,000 ..... (re. \$491,000) By chapter 54, section 1, of the laws of 2012: 26 For energy conservation purposes at various parks and historic sites, 27 28 including personal service and the payment of liabilities incurred 29 prior to April 1, 2012 (49EC1205) (81036) ..... 30 700,000 ..... (re. \$125,000) Capital Projects Funds - Other 31 32 State Park Infrastructure Fund 33 State Park Infrastructure Account - 30351 34 Engineering Services Purpose By chapter 54, section 1, of the laws of 2022: 35 36 For state park engineering services and expenses, including the prepa-37 plans and designs; specifications and estimates; ration of 38 construction management and supervision; surveys and testing; envi-39 ronmental impact and historic project assessment; and related 40 services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and 41 42 fringe benefits charges (490622ES) (39927) ..... 43 5,800,000 ..... (re. \$3,666,000)

44 By chapter 54, section 1, of the laws of 2021:

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For state park engineering services and expenses, including the prepa-1 2 ration of plans and designs; specifications and estimates; 3 construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related 4 5 services for state parks infrastructure fund projects including the б payment of contractual services, travel expenses and supplies and 7 fringe benefits charges (490621ES) (39927) ..... 8 5,800,000 ..... (re. \$245,000) 9 By chapter 54, section 1, of the laws of 2020: For state park engineering services and expenses, including the prepa-10 11 ration plans and designs; specifications and estimates; of 12 construction management and supervision; surveys and testing; envi-13 ronmental impact and historic project assessment; and related 14 services for state parks infrastructure fund projects including the 15 payment of contractual services, travel expenses and supplies and 16 fringe benefits charges (490620ES) (39927) ..... 17 18 Capital Projects Funds - Other 19 State Park Infrastructure Fund State Park Infrastructure Account - 30351 20 21 Facilities for the Physically Disabled Purpose 22 By chapter 54, section 1, of the laws of 2022: 23 To improve accessibility of facilities for the disabled at various 24 parks and historic sites, including personal service and the payment 25 of liabilities incurred prior to April 1, 2022 (49042204) (81061) 26 ... 700,000 ..... (re. \$700,000) By chapter 54, section 1, of the laws of 2021: 27 To improve accessibility of facilities for the disabled at various 28 29 parks and historic sites, including personal service and the payment 30 of liabilities incurred prior to April 1, 2021 (49042104) (81061) 31 ... 700,000 ..... (re. \$549,000) By chapter 54, section 1, of the laws of 2020: 32 33 To improve accessibility of facilities for the disabled at various 34 parks and historic sites, including personal service and the payment 35 of liabilities incurred prior to April 1, 2020 (49042004) (81061) 36 ... 700,000 ..... (re. \$591,000) 37 By chapter 54, section 1, of the laws of 2019: To improve accessibility of facilities for the disabled at various 38 39 parks and historic sites, including personal service and the payment 40 of liabilities incurred prior to April 1, 2019 (49041904) (81061) 41 ... 700,000 ..... (re. \$543,000) By chapter 54, section 1, of the laws of 2018: 42 43 To improve accessibility of facilities for the disabled at various 44 parks and historic sites, including personal service and the payment

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of liabilities incurred prior to April 1, 2018 (49041804) (81061) 1 2 ... 700,000 ..... (re. \$400,000) 3 By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 4 5 б of liabilities incurred prior to April 1, 2017 (49041704) (81061) 7 ... 700,000 ..... (re. \$162,000) By chapter 55, section 1, of the laws of 2016: 8 9 To improve accessibility of facilities for the disabled at various 10 parks and historic sites, including personal service and the payment 11 of liabilities incurred prior to April 1, 2016 (49041604) (81061) 12 ... 700,000 ..... (re. \$257,000) By chapter 54, section 1, of the laws of 2015: 13 14 To improve accessibility of facilities for the disabled at various 15 parks and historic sites, including personal service and the payment 16 of liabilities incurred prior to April 1, 2015 (49041504) (81061) 17 ... 700,000 ..... (re. \$686,000) By chapter 54, section 1, of the laws of 2014: 18 19 To improve accessibility of facilities for the disabled at various 20 parks and historic sites, including personal service and the payment 21 of liabilities incurred prior to April 1, 2014 (49041404) (81061) 22 ... 700,000 ..... (re. \$98,000) By chapter 54, section 1, of the laws of 2013: 23 24 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 25 26 of liabilities incurred prior to April 1, 2013 (49041304) (81061) 27 ... 700,000 ..... (re. \$689,000) By chapter 54, section 1, of the laws of 2012: 28 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 29 30 31 of liabilities incurred prior to April 1, 2012 (49041204) (81061) 32 ... 700,000 ..... (re. \$123,000) Capital Projects Funds - Other 33 34 State Park Infrastructure Fund 35 State Park Infrastructure Account - 30351 36 Health and Safety Purpose By chapter 54, section 1, of the laws of 2022: 37 For health and safety projects at various parks and historic sites, 38 including personal service and the payment of liabilities incurred 39 40 prior to April 1, 2022, including suballocation to other state 41 departments and agencies (49012201) (81028) ..... 42 4,700,000 ..... (re. \$4,551,000)

43 By chapter 54, section 1, of the laws of 2021:

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1 For health and safety projects at various parks and historic sites, 2 including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state 3 departments and agencies (49012101) (81028) ..... 4 5 4,700,000 ..... (re. \$3,297,000) б By chapter 54, section 1, of the laws of 2020: 7 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 8 prior to April 1, 2020, including suballocation to other state 9 departments and agencies (49012001) (81028) ..... 10 11 4,700,000 ..... (re. \$2,516,000) By chapter 54, section 1, of the laws of 2019: 12 For health and safety projects at various parks and historic sites, 13 14 including personal service and the payment of liabilities incurred 15 prior to April 1, 2019, including suballocation to other state 16 departments and agencies (49011901) (81028) ..... 17 By chapter 54, section 1, of the laws of 2018: 18 19 For health and safety projects at various parks and historic sites, 20 including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state 21 22 departments and agencies (49011801) (81028) ..... 23 By chapter 54, section 1, of the laws of 2017: 24 25 For health and safety projects at various parks and historic sites, 26 including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state 27 28 departments and agencies (49011701) (81028) ..... 29 4,700,000 ..... (re. \$1,089,000) By chapter 55, section 1, of the laws of 2016: 30 For health and safety projects at various parks and historic sites, 31 including personal service and the payment of liabilities incurred 32 33 prior to April 1, 2016, including suballocation to other state 34 departments and agencies (49011601) (81028) ..... 35 4,700,000 ..... (re. \$566,000) 36 By chapter 54, section 1, of the laws of 2015: 37 For health and safety projects at various parks and historic sites, 38 including personal service and the payment of liabilities incurred 39 prior to April 1, 2015, including suballocation to other state 40 departments and agencies (49011501) (81028) ..... 4,700,000 ..... (re. \$936,000) 41 By chapter 54, section 1, of the laws of 2014: 42 43 For health and safety projects at various parks and historic sites, 44 including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state 45

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

departments and agencies (49011401) (81028) ..... 1 2 4,700,000 ..... (re. \$979,000) 3 By chapter 54, section 1, of the laws of 2013: 4 For health and safety projects at various parks and historic sites, 5 including personal service and the payment of liabilities incurred б prior to April 1, 2013, including suballocation to other state 7 departments and agencies (49011301) (81028) ..... 8 9 By chapter 54, section 1, of the laws of 2012: 10 For health and safety projects at various parks and historic sites, 11 including personal service and the payment of liabilities incurred 12 prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028) ..... 13 14 4,683,000 ..... (re. \$1,181,000) 15 Capital Projects Funds - Other 16 State Park Infrastructure Fund 17 State Park Infrastructure Account - 30351 18 New Facilities Purpose 19 By chapter 55, section 1, of the laws of 2005, as added by chapter 54, 20 section 4, of the laws of 2005: 21 For services and expenses including but not limited to construction, 22 reconstruction, engineering services and rehabilitation for Tioga 23 State Park (49TS0503) (81025) ... 1,000,000 ..... (re. \$881,000) 24 Capital Projects Funds - Other 25 State Park Infrastructure Fund 26 State Park Infrastructure Account - 30351 Preservation of Facilities Purpose 27 By chapter 54, section 1, of the laws of 2022: 28 For alterations, rehabilitation and improvements of various park 29 facilities and historic sites including personal service and the 30 31 payment of liabilities incurred prior to April 1, 2022, including 32 suballocation to other state departments and agencies (49032203) 33 (81010) ... 27,500,000 ..... (re. \$27,500,000) By chapter 54, section 1, of the laws of 2021: 34 35 For alterations, rehabilitation and improvements of various park 36 facilities and historic sites including personal service and the 37 payment of liabilities incurred prior to April 1, 2021, including 38 suballocation to other state departments and agencies (49032103) 39 (81010) ... 27,500,000 ..... (re. \$15,952,000) By chapter 54, section 1, of the laws of 2020: 40 41 For alterations, rehabilitation and improvements of various park 42 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | suballocation to other state departments and agencies (49032003)  |
|----|---|
| 2  | (81010) 27,500,000  |
| 3  | By chapter 54, section 1, of the laws of 2019:                    |
| 4  | For alterations, rehabilitation and improvements of various park  |
| 5  | facilities and historic sites including personal service and the  |
| 6  | payment of liabilities incurred prior to April 1, 2019, including |
| 7  | suballocation to other state departments and agencies (49031903)  |
| 8  | (81010) 24,500,000 (re. \$7,902,000)                              |
| 9  | By chapter 54, section 1, of the laws of 2018:                    |
| 10 | For alterations, rehabilitation and improvements of various park  |
| 11 | facilities and historic sites including personal service and the  |
| 12 | payment of liabilities incurred prior to April 1, 2018, including |
| 13 | suballocation to other state departments and agencies (49031803)  |
| 14 | (81010) 24,500,000 (re. \$3,753,000)                              |
| 15 | By chapter 54, section 1, of the laws of 2017:                    |
| 16 | For alterations, rehabilitation and improvements of various park  |
| 17 | facilities and historic sites including personal service and the  |
| 18 | payment of liabilities incurred prior to April 1, 2017, including |
| 19 | suballocation to other state departments and agencies (49031703)  |
| 20 | (81010) 18,500,000 (re. \$2,644,000)                              |
| 21 | By chapter 55, section 1, of the laws of 2016:                    |
| 22 | For alterations, rehabilitation and improvements of various park  |
| 23 | facilities and historic sites including personal service and the  |
| 24 | payment of liabilities incurred prior to April 1, 2016, including |
| 25 | suballocation to other state departments and agencies (49031603)  |
| 26 | (81010) 15,500,000 (re. \$1,423,000)                              |
| 27 | By chapter 54, section 1, of the laws of 2015:                    |
| 28 | For alterations, rehabilitation and improvements of various park  |
| 29 | facilities and historic sites including personal service and the  |
| 30 | payment of liabilities incurred prior to April 1, 2015, including |
| 31 | suballocation to other state departments and agencies (49031503)  |
| 32 | (81010) 14,500,000 (re. \$862,000)                                |
| 33 | By chapter 54, section 1, of the laws of 2014:                    |
| 34 | For alterations, rehabilitation and improvements of various park  |
| 35 | facilities and historic sites including personal service and the  |
| 36 | payment of liabilities incurred prior to April 1, 2014, including |
| 37 | suballocation to other state departments and agencies (49031403)  |
| 38 | (81010) 9,500,000 (re. \$145,000)                                 |
| 39 | By chapter 54, section 1, of the laws of 2013:                    |
| 40 | For alterations, rehabilitation and improvements of various park  |
| 41 | facilities and historic sites including personal service and the  |
| 42 | payment of liabilities incurred prior to April 1, 2013, including |
| 43 | suballocation to other state departments and agencies (49031303)  |
| 44 | (81010) 9,500,000 (re. \$757,000)                                 |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2012: 1 2 For alterations, rehabilitation and improvements of various park 3 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including 4 5 suballocation to other state departments and agencies (49031203) 6 (81010) ... 15,118,000 ..... (re. \$565,000) 7 Capital Projects Funds - Other State Park Infrastructure Fund 8 9 State Park Infrastructure Account - 30351 10 Preventive Maintenance Purpose 11 By chapter 54, section 1, of the laws of 2022: 12 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ22PM) (39928) 13 14 ... 5,200,000 ..... (re. \$4,281,000) 15 By chapter 54, section 1, of the laws of 2021: For preventive maintenance at various parks and historic sites, 16 17 including personal services and fringe benefits (49ZZ21PM) (39928) ... 5,200,000 ..... (re. \$1,543,000) 18 19 By chapter 54, section 1, of the laws of 2020: 20 For preventive maintenance at various parks and historic sites, 21 including personal services and fringe benefits (49ZZ20PM) (39928) 22 ... 5,200,000 ..... (re. \$1,401,000) 23 NATURAL HERITAGE TRUST (CCP) 24 Capital Projects Funds - Other Capital Projects Fund - 30000 25 26 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 27 28 section 1, of the laws of 1996: 29 State aid for services and expenses for: Museum of Ceramic Art at 30 Alfred (20039408) (39929) ... 1,000,000 ..... (re. \$300,000) 31 NEW YORK WORKS (CCP) 32 Capital Projects Funds - Other 33 State Park Infrastructure Fund 34 State Park Infrastructure Account - 30351 35 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 36 For services and expenses related to New York Works Infrastructure 37 projects at state parks and historic sites, including for publicly 38 39 accessible electric vehicle charging stations, and for the repair, 40 rehabilitation, maintenance and improvement of the Empire State 41 Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for 42

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Belleayre Mountain Ski Center, including but not limited to lift 2 maintenance, building maintenance and other infrastructure and 3 preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a 4 portion of the funds appropriated hereby may be suballocated or 5 б transferred to any department, agency or public authority (49NY2203) 7 (39944) ... 202,500,000 ..... (re. \$202,500,000) 8 For additional services and expenses related to New York Works Infras-9 tructure projects at state parks and historic sites, including for 10 publicly accessible electric vehicle charging stations. All or a portion of the funds appropriated hereby may be suballocated or 11 12 transferred to any department, agency, or public authority 13 (49NY2203) [<del>(399544)</del>](39944) ... 50,000,000 ..... (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For services and expenses related to New York Works Infrastructure 16 projects at state parks and historic sites, and for the repair, 17 rehabilitation, maintenance and improvement of the Empire State 18 Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for 19 Belleayre Mountain Ski Center, including but not limited to lift 20 maintenance, building maintenance and other infrastructure and 21 22 preventive maintenance projects, including personal service and the 23 payment of liabilities incurred prior to April 1,2021. All or a portion of the funds appropriated hereby may be suballocated or 24 25 transferred to any department, agency or public authority (49NY2103) 26 (39944) ... 112,500,000 ..... (re. \$54,742,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For services and expenses related to New York Works Infrastructure 29 projects at state parks and historic sites, provided that not less 30 than \$2.5 million is provided to the olympic regional development 31 authority, including \$500,000 for Belleayre Mountain Ski Center, 32 including but not limited to lift maintenance, building maintenance 33 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 34 35 prior to April 1, 2020. All or a portion of the funds appropriated 36 hereby may be suballocated or transferred to any department, agency 37 or public authority (49NY2003) (39944) ..... 38 

39 By chapter 54, section 1, of the laws of 2019:

40 For services and expenses related to New York Works Infrastructure 41 projects at state parks and historic sites, provided that not less 42 than \$2.5 million is provided to the olympic regional development 43 authority, including \$500,000 for Belleayre Mountain Ski Center, 44 including but not limited to lift maintenance, building maintenance 45 other infrastructure and preventive maintenance projects, and including personal service and the payment of liabilities incurred 46 prior to April 1, 2019. All or a portion of the funds appropriated 47 48 hereby may be suballocated or transferred to any department, agency

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

3 By chapter 54, section 1, of the laws of 2018:

4 For services and expenses related to New York Works Infrastructure 5 projects at state parks and historic sites, provided that not less б than \$2.5 million is provided to the olympic regional development 7 authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance 8 and other infrastructure and preventive maintenance 9 projects, 10 including personal service and the payment of liabilities incurred 11 prior to April 1, 2018. All or a portion of the funds appropriated 12 hereby may be suballocated or transferred to any department, agency 13 or public authority (49NY1803) (39944) ..... 14 92,500,000 ..... (re. \$7,765,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For services and expenses related to New York Works Infrastructure 17 projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 18 19 20 including but not limited to lift maintenance, building maintenance 21 and other infrastructure and preventive maintenance projects, 22 including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated 23 24 hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944) ..... 25 26 122,500,000 ..... (re. \$12,484,000)

27 By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure 28 29 projects at state parks and historic sites, provided that not less 30 than \$2.5 million is provided to the olympic regional development 31 authority, including \$500,000 for Belleayre Mountain Ski Center, 32 including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance 33 projects, 34 including personal service and the payment of liabilities incurred 35 prior to April 1, 2016. All or a portion of the funds appropriated 36 hereby may be suballocated or transferred to any department, agency 37 or public authority (49NY1603) (39944) ..... 38 92,500,000 ..... (re. \$3,777,000)

39 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

40 Capital Projects Funds - Other

41 Outdoor Recreation Development Bond Fund

42 Outdoor Recreation Development Bond Fund Account - 30750

43 Bond Proceeds Purpose

44 By chapter 558, section 19, of the laws of 1965, and chapter 558, 45 section 20, of the laws of 1965, as consolidated by chapter 54, CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

3 The sale of bonds as authorized pursuant to the provisions of chapter 4 five hundred fifty-eight of the laws of nineteen hundred sixty-five 5 known as the "Outdoor Recreation Development Bond Act" for payment б to the capital projects fund as created by section ninety-three of 7 the state finance law for disbursements from such fund pursuant to 8 appropriations for the development and acquisition of lands for 9 outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation devel-10 opment act as enacted by chapter five hundred fifty-eight of the 11 laws of nineteen hundred sixty-five, and as such disbursements are 12 13 hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-ment and Acquisition of Land for Historic Sites Disbursements" 14 15 16 (01377210) (80918) ..... (re. \$230,000)

17 PARKS - EQBA 86 (CCP)

18 Capital Projects Funds - Other

19 Capital Projects Fund - 30000

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

28 The commissioner shall submit to the chairmen of the senate finance 29 committee and the assembly ways and means committee a list of 30 proposed grants and the amounts thereof not less than 14 days prior 31 to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

39 The state comptroller shall at the commencement of each month certify 40 to the director of the division of the budget, the commissioner of 41 the office of parks, recreation and historic preservation, the 42 chairman of the senate finance committee, and the chairman of the 43 assembly ways and means committee the amounts disbursed from this 44 appropriation for Historic Preservation and Municipal Park Disburse-45 ments for the month preceding such certification (49EQ8907) (39909) 46 ... 30,000,000 ..... (re. \$196,000)

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 48 section 3, of the laws of 1989:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the state share of the costs of historic preservation, 2 municipal park, and urban cultural park projects in accordance with 3 the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter 4 5 б referred to as "Historic Preservation, Municipal Park and Urban 7 Cultural Park Disbursements." The commissioner shall submit to the 8 chairmen of the senate finance committee and the assembly ways and 9 means committee a list of proposed grants and the amounts thereof 10 not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special 11 law, the moneys hereby appropriated shall be available for historic preserva-12 13 tion, municipal park, and urban cultural park expenditures for 14 approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environ-15 16 mental conservation law upon the issuance of a certificate of 17 approval of availability by the director of the division of the 18 budget.

19 The state comptroller, shall at the commencement of each month certify 20 to the director of the division of the budget, the commissioner of office of parks, recreation and historic preservation, the 21 the 22 chairman of the senate finance committee, and the chairman of the 23 assembly ways and means committee the amounts disbursed from this 24 appropriation for Historic Preservation, Municipal Park and Urban 25 Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 .... (re. \$595,000) 26

27 By chapter 54, section 1, of the laws of 1987:

28 For payment of the state share of the costs of historic preservation, 29 municipal parks and urban cultural park projects in accordance with 30 the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following 31 32 schedule, including costs incidental and appurtenant thereto, here-33 inafter referred to as "Historic Preservation, Municipal Park and 34 Urban Cultural Parks Disbursements." The commissioner shall submit 35 to the chairmen of the senate finance committee and the assembly 36 ways and means committee a list of proposed grants and the amounts 37 thereof not less than fourteen days prior to approval of such 38 grants.

39 Notwithstanding the provisions of any general or special law, the 40 moneys hereby appropriated shall be available for historic preserva-41 tion, municipal park and urban cultural park expenditures for 42 approved historic preservation, municipal park and urban cultural 43 park projects in accordance with section 52-0901 of the environ-44 mental conservation law upon the issuance of a certificate of 45 approval of availability by the director of the division of the 46 budget.

47 The state comptroller, shall at the commencement of each month certify 48 to the director of the division of the budget, the commissioner of 49 environmental conservation, the chairman of the senate finance 50 committee, and the chairman of the assembly ways and means committee 51 the amounts disbursed from this appropriation for Historic Preserva-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) ..... 30,000,000 ..... (re. \$1,007,000)

# NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2023-24

| 1                                      |   | APPROPRIATIONS                                | REAPPROPRIATIONS |
|--|---|---|------------------|
| 2<br>3                                 | Capital Projects Funds - Other  | 7,500,000                                     | 10,795,000       |
| 3<br>4<br>5                            | All Funds   | 7,500,000                                     | 10,795,000       |
| 6<br>7                                 | CANAL DEVELOPMENT PROGRAM (CCP)   |   |                  |
| 8<br>9<br>10<br>11                     | Capital Projects Funds - Other<br>New York State Canal System Developme<br>Canal System Account - 30301<br>Canals and Waterways Purpose   | ent Fund                                      |                  |
| 12<br>13<br>14<br>15<br>16<br>17<br>18 | For the maintenance, construction, a<br>struction, development or promotion of<br>New York State Canal System in accor<br>with the provisions of section 92-u of<br>state finance law including the payme<br>liabilities prior to April 1,<br>(95012316)(46201) | of the<br>cdance<br>of the<br>ent of<br>2023. | 000              |

### NEW YORK POWER AUTHORITY

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 EMPIRE STATE TRAIL (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

For the costs and expenses, including personal services, nonpersonal б 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the 9 Empire State Trail network in the hudson river valley, champlain 10 valley and along the erie canal, including the payment of liabil-11 ities incurred prior to April 1, 2017. All or a portion of the funds 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (95ET17ER) (81112) ..... 14 77,000,000 ..... (re. \$10,795,000)

# PUBLIC EMPLOYMENT RELATIONS BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

| 4      |   | APPROPRIATIONS | REAPPROPRIATIONS |
|--------|---|----------------|------------------|
| 5<br>6 | Capital Projects Funds - Other          | 0              | 2,500,000        |
| 7<br>8 | All Funds==                             | 0              | 2,500,000        |
| 9      | PUBLIC EMPLOYMENT RELATIONS BOARD (CCP) |                |                  |
| 10     | Capital Projects Funds - Other          |                |                  |

11 Capital Projects Fund - 30000

12 New Facilities Purpose

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 202,000,000 646,231,000 ----б 7 All Funds ..... 202,000,000 646,231,000 8 9 10 \_\_\_\_\_ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Economic Development Purpose 14 For services and expenses, loans, grants, and costs associated with program adminis-15 16 tration, including the payment of liabil-17 ities incurred prior to April 1, 2023. All 18 or a portion of the funds appropriated 19 hereby may be suballocated or transferred 20 any department, agency, or public to authority, according to the following: 21 22 For payments related to a downtown revitali-23 zation program designed and executed by 24 the department of state and the division of housing and community renewal for 25 26 transformative housing, economic develop-27 ment, transportation, and community 28 projects, including those designed to 29 increase the property tax base. 30 An amount up to \$100,000,000 is hereby appropriated for services and expenses 31 32 related to the economic development, 33 transportation, and community projects 34 administered through the NY Forward program designed and executed by the 35 department of state (19CP2309) (51275) ..... 200,000,000 36 \_\_\_\_\_ 38 39 Capital Projects Funds - Other Capital Projects Fund - 30000 40 Preservation of Facilities Purpose 41 42 For payments to provide for the regulation 43 of cemetery corporations and maintenance of abandoned cemetery property and the 44

CAPITAL PROJECTS 2023-24

| 1 | repair of vandalized     | gravesites under   |           |
|---|--------------------------|--------------------|-----------|
| 2 | paragraph (h) of section | n 1507 of the not- |           |
| 3 | for-profit corporation   | n law (19CR2303)   |           |
| 4 | (51272)                  |                    | 2,000,000 |
|   |                          |                    |           |

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

### 1 DOWNTOWN REVITALIZATION (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:

б For services and expenses, loans, grants, and costs associated with 7 program administration, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds 8 appropriated hereby may be suballocated or transferred to any 9 10 department, agency, or public authority, according to the following: 11 For payments related to a downtown revitalization program designed and 12 executed by the department of state and the division of housing and 13 community renewal for transformative housing, economic development, transportation, and community projects, including those designed to 14 15 increase the property tax base.

21 By chapter 54, section 1, of the laws of 2021:

22 For services and expenses, loans, grants, and costs associated with including the payment of liabilities 23 program administration, incurred prior to April 1, 2021. All or a portion of the funds 24 25 appropriated hereby may be suballocated or transferred to any 26 department, agency, or public authority, according to the following: 27 For payments related to a downtown revitalization program designed and 28 executed by the department of state and the division of housing and 29 community renewal for transformative housing, economic development, 30 transportation, and community projects, including those designed to 31 increase the property tax base (19CP2109) (51275) ..... 32 

33 By chapter 54, section 1, of the laws of 2020:

34 For services and expenses, loans, grants, and costs associated with 35 program administration, including the payment of liabilities 36 incurred prior to April 1, 2020. All or a portion of the funds 37 appropriated hereby may be suballocated or transferred to any 38 department, agency, or public authority, according to the following: 39 For payments related to a downtown revitalization program designed and 40 executed by the department of state and the division of housing and 41 community renewal for transformative housing, economic development, 42 transportation, and community projects, including those designed to increase the property tax base (19002009) (51275) ..... 43 44 

45 By chapter 54, section 1, of the laws of 2019:

46 For services and expenses, loans, grants, and costs associated with 47 program administration, including the payment of liabilities

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

incurred prior to April 1, 2019. All or a portion of the funds 1 appropriated hereby may be suballocated or transferred to any 2 3 department, agency, or public authority, according to the following: 4 For payments related to a downtown revitalization program designed and 5 executed by the department of state and the division of housing and б community renewal for transformative housing, economic development, 7 transportation, and community projects, including those designed to 8 increase the property tax base (19001909) (51275) ..... 9 10 By chapter 54, section 1, of the laws of 2018: For services and expenses, loans, grants, and costs associated with 11 12 program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds 13 appropriated hereby may be suballocated or transferred to any 14 15 department, agency, or public authority, according to the following: 16 For payments related to a downtown revitalization program designed and 17 executed by the department of state and the division of housing and 18 community renewal for transformative housing, economic development, 19 transportation, and community projects, including those designed to 20 increase the property tax base (19001809) (51275) ...... 21 Capital Projects Funds - Other 22 Dedicated Infrastructure Investment Fund 23 Infrastructure Investment Account - 33050 24 25 Economic Development Purpose 26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 27 section 1, of the laws of 2020: For services and expenses, loans, grants, and costs associated with 28 29 program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the 30 31 dedicated infrastructure investment fund - infrastructure investment 32 account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may 33 34 be suballocated or transferred to any department, agency, or public 35 authority, according to the following: 36 For payments related to a downtown revitalization program designed and 37 executed by the department of state and the division of housing and community renewal for transformative housing, economic development, 38 39 transportation, and community projects, including those designed to 40 increase the property tax base (19011709) (51275) ...... 41 98,562,566 ..... (re. \$76,926,000) 42 MAINTENANCE AND REPAIR (CCP) 43 Capital Projects Funds - Other

- 44 Capital Projects Fund 30000
- 45 Preservation of Facilities Purpose
- 46 By chapter 54, section 1, of the laws of 2022:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | For payments to provide for the regulation of cemetery corporations                |
|----|--|
| 2  | and maintenance of abandoned cemetery property and the repair of                   |
| 3  | vandalized gravesites under paragraph (h) of section 1507 of the                   |
| 4  | not-for-profit corporation law [ <del>(19CR2103)</del> ] <u>(19CR2203)</u> (51272) |
| 5  | 2,000,000 (re. \$2,000,000)  |
| 6  | By chapter 54, section 1, of the laws of 2021:                                     |
| 7  | For payments to provide for the regulation of cemetery corporations                |
| 9  | and maintenance of abandoned cemetery property and the repair of                   |
| 10 | vandalized gravesites under paragraph (h) of section 1507 of the                   |
| 11 | not-for-profit corporation law (19CR2103) (51272) (re. \$1,670,000)                |
| 12 | SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)   |
| 13 | Capital Projects Funds - Other   |
| 14 | Hazardous Waste Remedial Fund  |
| 15 | Hazardous Waste Oversight and Assistance Account - 31505                           |
| 16 | Hazardous Waste Purpose  |
| 17 | By chapter 54, section 1, of the laws of 2013:                                     |
| 18 | For the following purposes: non-bondable services and expenses associ-             |
| 19 | ated with the brownfield cleanup and hazardous waste remediation                   |
| 20 | projects; grants authorized pursuant to section 970-r of the general               |
| 21 | municipal law; and, suballocation to other state departments and                   |
| 22 | agencies; and for other brownfield site cleanup hazardous waste                    |
| 23 | purposes (191313F7) (81096) 10,000,000 (re. \$331,000)                             |

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Fund - Other ..... 237,464,000 186,925,000 ----б 7 All Funds ..... 237,464,000 186,925,000 8 9 10 \_\_\_\_\_ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose For the maintenance and operation of various 14 facilities and systems including personal 15 16 services, fringe benefits and indirect 17 costs. Notwithstanding any other law to 18 the contrary, all or a portion of the 19 funds appropriated herein may be suballo-20 cated or transferred to any department, agency, or public authority (06FM23MO) 21 22 (81107) ..... 9,982,000 23 LAW ENFORCEMENT (CCP) ..... 60,000,000 24 \_\_\_\_\_ Capital Projects Funds - Other 25 26 Miscellaneous Capital Projects Fund 27 Equitable Sharing-DSP - Justice Account - 32220 28 Program Improvement or Program Change Purpose 29 For moneys to the division of state police 30 for the justice department federal equita-31 ble sharing agreement to be used for law enforcement purposes distributed pursuant 32 to a plan prepared by superintendent of 33 34 the division of state police and approved 35 by the director of the budget. 36 Notwithstanding any provision of law to the 37 contrary, upon approval of the director of 38 the budget, the funding appropriated here-39 in may be suballocated, interchanged, or 40 transferred and may be used for the 41 payment of prior year liabilities 42 (06JU2308) (50109) ..... 30,000,000 43 Capital Projects Funds - Other

CAPITAL PROJECTS 2023-24

Miscellaneous Capital Projects Fund 1 2 Equitable Sharing-DSP - Treasury Account - 32221 3 Program Improvement or Program Change Purpose 4 For moneys to the division of state police 5 for the treasury department federal equiб table sharing agreement to be used for law 7 enforcement purposes distributed pursuant to a plan prepared by superintendent of 8 9 the division of state police and approved 10 by the director of the budget. 11 Notwithstanding any provision of law to the 12 contrary, upon approval of the director of the budget, the funding appropriated here-13 14 in may be suballocated, interchanged, or 15 transferred and may be used for the 16 payment of prior year liabilities 17 (06TR2308) (50111) ..... 30,000,000 18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 55,482,000 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Health and Safety Purpose 23 Alterations and improvements for health and 24 safety including liabilities incurred 25 prior to April 1, 2023 (06HS2301) (81028) .... 2,000,000 26 Capital Projects Funds - Other Capital Projects Fund - 30000 27 28 Preservation of Facilities Purpose 29 Alterations and improvements for the preservation of facilities and the replacement, 30 31 maintenance and repair of equipment and 32 equipment parts including liabilities 33 incurred prior to April 1, 2023 (06PF2303) 34 (81010) ..... 53,482,000 35 NEW FACILITIES (CCP) ..... 112,000,000 36 \_\_\_\_\_ 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 New Facilities Purpose 40 For services and expenses associated with 41 the design, construction and outfitting of 42 new stations and zone headquarters, including, but not limited to the costs of 43

CAPITAL PROJECTS 2023-24

| 1 | property acquisition, studies, appraisals,  |
|---|---|
| 2 | surveys, preparations of plans, design,     |
| 3 | construction, equipment and furnishings,    |
| 4 | including liabilities incurred prior to     |
| 5 | April 1, 2023 (06NF2307) (81009) 12,000,000 |

- 6 Capital Projects Funds Other7 Capital Projects Fund 30000
- 8 State Police Forensic Laboratory

9 For services and expenses associated with the design, construction, reconstruction 10 11 and outfitting of forensic laboratory 12 facilities, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations 13 14 15 of plans, design, construction, equipment 16 and furnishings, including liabilities 17 incurred prior to April 1, 2023 (06SL2307) . 100,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 5 section 1, of the laws of 2017: б 7 For services and expenses related to the development of a records 8 management system. Funds appropriated herein may be suballocated to 9 the office of information technology services to achieve this purpose. The division of criminal justice services, after consulta-10 11 tion with the division of state police and the office of information 12 technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and 13 14 assessing any privacy and security implications, and no expenditures 15 may be made from this appropriation until the plan has been approved 16 by the legislative leaders (06SC1408) (51919) ..... 17 10,000,000 ..... (re. \$10,000,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Health and Safety Purpose 22 By chapter 54, section 1, of the laws of 2022: 23 Alterations and improvements for health and safety including liabil-24 ities incurred prior to April 1, 2022 (06HS2201) (81028) ..... 25 By chapter 54, section 1, of the laws of 2021: 26 27 Alterations and improvements for health and safety including liabil-28 ities incurred prior to April 1, 2021 (06HS2101) (81028) ...... 29 2,000,000 ..... (re. \$993,000) By chapter 54, section 1, of the laws of 2020: 30 Alterations and improvements for health and safety including liabil-31 ities incurred prior to April 1, 2020 (06HS2001) (81028) ..... 32 33 34 By chapter 54, section 1, of the laws of 2019: 35 Alterations and improvements for health and safety including liabil-36 ities incurred prior to April 1, 2019 (06HS1901) (81028) ....... 37 38 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for health and safety including liabil-39 40 ities incurred prior to April 1, 2018 (06HS1801) (81028) ...... 41 2,000,000 ..... (re. \$1,946,000) 42 By chapter 54, section 1, of the laws of 2017:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Alterations and improvements for health and safety including liabil-1 2 ities incurred prior to April 1, 2017 (06HS1701) (81028) ..... 3 2,000,000 ..... (re. \$1,444,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 б Preservation of Facilities Purpose 7 By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities and 8 9 the replacement, maintenance and repair of equipment and equipment 10 including liabilities incurred prior to April 1, 2022 parts 11 (06PF2203) (81010) ... 46,635,000 ..... (re. \$38,701,000) By chapter 54, section 1, of the laws of 2021: 12 13 Alterations and improvements for the preservation of facilities and 14 the replacement, maintenance and repair of equipment and equipment 15 parts including liabilities incurred prior to April 1, 2021 16 (06PF2103) (81010) ... 45,500,000 ..... (re. \$28,153,000) 17 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities and 18 19 the replacement, maintenance and repair of equipment and equipment 20 including liabilities incurred prior to April 1, 2020 parts 21 (06PF2003) (81010) ... 45,500,000 ..... (re. \$18,080,000) 22 By chapter 54, section 1, of the laws of 2019: 23 Alterations and improvements for the preservation of facilities and 24 the replacement, maintenance and repair of equipment and equipment 25 parts including liabilities incurred prior to April 1, 2019 26 (06PF1903) (81010) ... 45,500,000 ..... (re. \$14,961,000) 27 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities and 28 29 the replacement, maintenance and repair of equipment and equipment including liabilities incurred prior to April 1, 2018 30 parts 31 (06PF1803) (81010) ... 40,500,000 ..... (re. \$7,129,000) By chapter 54, section 1, of the laws of 2017: 32 33 Alterations and improvements for the preservation of facilities and 34 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 35 2017 36 (06PF1703) (81010) ... 35,500,000 ..... (re. \$1,816,000) 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Program Improvements Purpose By chapter 54, section 1, of the laws of 2022: 40 41 For services and expenses associated with the design, construction and 42 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 43

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

4 By chapter 54, section 1, of the laws of 2021:

5 For services and expenses associated with the design, construction and 6 renovation of evidence storage facilities at troop headquarters, 7 including but not limited to the costs of studies, appraisals, 8 surveys, preparation of plans, design, construction, equipment, and 9 renovations including liabilities incurred prior to April 1, 2021 10 (06EV2108) (50121) ... 6,000,000 ..... (re. \$5,351,000)

11 By chapter 54, section 1, of the laws of 2020:

For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2020 (06EV2008) (50121) ... 6,000,000 ..... (re. \$5,833,000)

### 18 By chapter 54, section 1, of the laws of 2019:

25 By chapter 54, section 1, of the laws of 2018:

32 By chapter 54, section 1, of the laws of 2017:

39 By chapter 55, section 1, of the laws of 2016:

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) (50121) ... 6,000,000 ..... (re. \$5,756,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022: 6 For services and expenses associated with the des

For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2022 (06NF2207) (81009) ... 6,000,000 ..... (re. 6,000,000)

12 By chapter 54, section 1, of the laws of 2021:

19 By chapter 54, section 1, of the laws of 2020:

For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) ... 6,000,000 ..... (re. \$3,400,000)

26 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 1,881,068,000 4,861,622,000 ----б All Funds ..... 1,881,068,000 4,861,622,000 7 8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 203,695,000 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 For the maintenance and operation of various 15 facilities and systems including personal services, fringe benefits and indirect 16 17 costs. Notwithstanding any other law to 18 the contrary, all or a portion of the 19 funds appropriated herein may be suballocated or transferred to any department, 20 agency, or public authority (28FM23MO) 21 22 (81107) ..... 203,695,000 23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 1,470,000,000 24 \_\_\_\_\_ 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Preservation of Facilities Purpose 28 For services and expenses related to alterations and improvements to existing facil-29 30 ities for capital maintenance, including but not limited to capital design, 31 construction, reconstruction, rehabili-32 tation, in-kind replacement of accessory 33 34 and support structures as well as equip-35 ment; for in-kind replacement of buildings 36 and facilities upon demonstration, through 37 multi-factor benefit-cost analysis of capital costs and life-cycle operating 38 39 costs comparing existing facility, reno-40 vated facility, and new construction, that 41 replacement is more cost-effective and 42 energy-efficient than full renovation and 43 does not exceed existing square footage

CAPITAL PROJECTS 2023-24

| $     1 \\     2 \\     3 \\     4 \\     5 \\     6 \\     7 \\     8 \\     9 \\     10 \\     11 \\     12 \\     13 \\     14 \\     15 \\     16 \\     17 \\ $ | except incidentally where necessary to<br>provide accessibility, mechanical effi-<br>ciency, or required accessory and minor<br>support structures; for health and safety,<br>preservation of facilities, program<br>improvement or program change, environ-<br>mental protection, energy conservation,<br>accreditation, facilities for the phys-<br>ically disabled, preventative maintenance<br>and related projects, including costs<br>incurred prior to April 1, 2023 and<br>subject to a plan developed and submitted<br>annually by the state university of New<br>York and approved by the director of the<br>budget, and which may include, but not be<br>limited to, projects in the following<br>schedule (28F12303) (45913) |
|--|--|
| 18   | Project Schedule   |
| 19   | PROJECT AMOUNT   |
| 20<br>21   | (thousands of dollars)   |
| 22   | Albany   |
| 23   | Campus-wide maintenance projects 11,661  |
| 24   | Alfred Ceramics  |
| 25   | Campus-wide maintenance projects 915   |
| 26   | Alfred State   |
| 27   | Campus-wide maintenance projects 2,474   |
| 28   | Binghamton   |
| 29   | Campus-wide maintenance projects 12,829  |
| 30   | Brockport  |
| 31   | Campus-wide maintenance projects 5,591   |
| 32   | Brooklyn Health Science Center (HSC)   |
| 33<br>34   | Campus-wide maintenance projects 3,947<br>Buffalo College  |
| 35   | Campus-wide maintenance projects 6,403   |
| 36   | Buffalo University   |
| 37   | Campus-wide maintenance projects 23,721  |
| 38   |  |
| 39   | Campus-wide maintenance projects   |
| 40   | Cobleskill   |
| 41   | Campus-wide maintenance projects 2,129   |
| 42   | Cornell  |
| 43   | Campus-wide maintenance projects 10,332  |
| 44<br>45   | Cortland<br>Campus-wide maintenance projects 5,369   |
| 46   | Delhi  |
| 47   | Campus-wide maintenance projects 2,071   |
| 48   | Empire State   |
| 49   | Campus-wide maintenance projects   |
| 50   | Environmental Science and Forestry   |
|  |  |

## CAPITAL PROJECTS 2023-24

| 1          | Campus-wide maintenance projects 2,585  |
|------------|---|
| 2<br>3     | Farmingdale<br>Campus-wide maintenance projects                                   |
| 4          | Fredonia  |
| 5          | Campus-wide maintenance projects  |
| 6<br>7     | Geneseo<br>Campus-wide maintenance projects                                       |
| 8          | Maritime  |
| 9          | Campus-wide maintenance projects 2,056  |
| 10         | Morrisville   |
| 11         | Campus-wide maintenance projects  |
| 12         | New Paltz   |
| 13         | Campus-wide maintenance projects 5,376  |
| 14         | Old Westbury  |
| 15<br>16   | Campus-wide maintenance projects  |
| $10 \\ 17$ | Campus-wide maintenance projects 4,496  |
| 18         | Optometry   |
| 19         | Campus-wide maintenance projects  |
| 20         | Oswego  |
| 21         | Campus-wide maintenance projects 6,177  |
| 22         | Plattsburgh   |
| 23         | Campus-wide maintenance projects  |
| 24         | Potsdam   |
| 25         | Campus-wide maintenance projects  |
| 26         | Purchase  |
| 27         | Campus-wide maintenance projects 6,266  |
| 28         | State Univ Plaza  |
| 29<br>30   | Campus-wide maintenance projects 1,685<br>Stony Brook, incl Health Science Center |
| 30<br>31   | (HSC) and Long Island State Veterans Home:  |
| 32         | Campus-wide maintenance projects  |
| 33         | Syracuse Health Science Center (HSC)  |
| 34         | Campus-wide maintenance projects 3,270  |
| 35         | SUNY Polytechnic  |
| 36         | Campus-wide maintenance projects 1,285  |
| 37         | University-wide Alterations and Improvements                                      |
| 38         | Maintenance undistributed   |
| 39         | For priority capital maintenance or   |
| 40         | capital improvement projects to support   |
| 41         | the preservation of facilities 468,700  |
| 42         |   |
| 43<br>44   | Total   |
| 44         |   |
| 45         | Capital Projects Funds - Other  |
| 46         | Capital Projects Fund - 30000   |
| 47         | Program Improvement/Change Purpose  |
|            |   |
| 48         | For services and expenses related to alter-                                       |
| 49         | ations and improvements to various facili-  |
|            |   |

## CAPITAL PROJECTS 2023-24

1 ties including but not limited to capital 2 design, construction, reconstruction, 3 rehabilitation, and equipment; for health 4 and safety, preservation of facilities, 5 program improvement or program change, б environmental protection, energy conserva-7 tion, accreditation, facilities for the physically disabled, preventative mainte-8 nance and related projects, acquisition 9 10 and implementation of equipment, software, hardware and services in consultation with 11 12 the office of information technology 13 services, including costs incurred prior to April 1, 2023 and subject to a plan 14 15 developed and submitted annually by the 16 state university of New York and approved 17 by the director of the budget. Funds 18 appropriated herein may be suballocated to 19 the state university of New York following 20 approval by the chancellor of the state 21 university of New York and the director of 22 the budget (28F22308) (45939) ..... 100,000,000 23 For additional services and expenses related 24 to alterations and improvements to various 25 facilities including but not limited to 26 capital design, construction, recon-27 struction, rehabilitation, and equipment; 28 for health and safety, preservation of 29 facilities, program improvement or program 30 change, environmental protection, energy 31 conservation, accreditation, facilities 32 for the physically disabled, preventative 33 maintenance and related projects, acquisi-34 tion and implementation of equipment, software, hardware and services in consul-35 36 tation with the office of information 37 technology services, including costs 38 incurred prior to April 1, 2023 and 39 subject to a plan developed and submitted 40 annually by the state university of New 41 York and approved by the director of the 42 budget. Funds appropriated herein may be 43 suballocated to the state university of 44 New York following approval by the chan-45 cellor of the state university of New York and the director of the budget (28F32308) 46 47 (45939) ..... 370,000,000 48 For services and expenses related to alter-49 ations and improvements to research facil-50 ities including but not limited to capital 51 design, construction, reconstruction,

CAPITAL PROJECTS 2023-24

1 rehabilitation, and equipment; for health 2 and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-3 4 5 tion, and accreditation, including costs б incurred prior to April 1, 2023 and 7 subject to a plan approved by the chancellor of the state university of New York 8 and the director of the budget (28FL2308) .. 200,000,000 9 10 Project Schedule 11 PROJECT AMOUNT \_\_\_\_\_ 12 (thousands of dollars) 13 14 University at Buffalo 15 For university-wide projects ..... 100,000 16 Stony Brook University 17 For university-wide projects ..... 100,000 \_\_\_\_\_ 18 Total ..... 200,000 19 20 \_\_\_\_\_ For services and expenses of state universi-21 22 ty of New York hospitals for alterations, improvements, services and expenses, and 23 24 new facilities, including costs incurred 25 prior to April 1, 2023 subject to a plan 26 developed by the state university and approved by the director of the budget 27 28 (28FI2303) (45921) ..... 150,000,000 29 Project Schedule 30 PROJECT AMOUNT 31 \_\_\_\_\_ 32 (thousands of dollars) 33 Downstate University Hospital For university-wide projects ..... 50,000 34 35 Stony Brook University Hospital ..... 50,000 For university-wide projects 36 37 Upstate University Hospital ..... 50,000 38 For university-wide projects 39 -----40 Total ..... 150,000 41 ================== 43 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 Administration Purpose

CAPITAL PROJECTS 2023-24

| 1  | For payment to the state university   |
|--|---|
| 2  | construction fund, for services and   |
| 3  | expenses of the state university  |
| 4  | construction fund including payments for  |
| 5  | personal service, fringe benefits charges,  |
| 6  | supplies and materials, contractual   |
| 7  | services, equipment, travel expenses,   |
| 8  | indirect costs and liabilities incurred   |
| 9  | prior to April 1, 2023 (28SF2350) (45904) 26,353,000  |
| 10<br>11   | STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000  |
| 12   | Capital Projects Funds - Other  |
| 13   | SUNY Residence Halls Rehabilitation and Repair Fund   |
| 14   | SUNY Residence Halls Rehabilitation and Repair Account -  |
| 15   | 30100   |
| 16   | Preservation of Facilities Purpose  |
| 17<br>18<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31 | Alterations and improvements for residence<br>hall rehabilitation projects and for resi-<br>dence hall renovations including services<br>and expenses, to be financed by a transfer<br>from the debt service fund state universi-<br>ty dormitory income fund or other external<br>revenue sources subject to a plan devel-<br>oped by the state university and approved<br>by the director of the budget. Notwith-<br>standing any other law to the contrary,<br>all or a portion of the amounts hereby<br>appropriated may be transferred or subal-<br>located to the dormitory authority and/or<br>the state university of New York for such<br>purpose (28D32303) (45926) |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 106,020,000

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Program Improvement or Program Change Purpose

9 For services and expenses for the state 10 share of financial assistance to community colleges for alterations and improvements 11 12 to various facilities, including service contracts, memoranda of understanding, 13 14 capital design, construction, acquisition, 15 reconstruction, rehabilitation, equipment and personal service costs; for health and 16 17 safety, preservation of facilities, tech-18 nology upgrades, new facilities, program 19 improvements or program changes, environ-20 mental protection, energy conservation, 21 accreditation, facilities for the phys-22 ically disabled, and related projects, including costs incurred prior to April 1, 23 24 2023, subject to a plan submitted by the 25 state university and approved by the director of the budget. Notwithstanding 26 any other law to the contrary, all or a 27 portion of the amounts hereby appropriated 28 29 may be suballocated or transferred to the 30 state university construction fund or the 31 dormitory authority of the state of New York for such purposes (28CC2308) (45931) .. 106,020,000 32

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

```
2 Capital Projects Funds - Other
```

- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management and 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred 16 prior to April 1, 1998 (28F898C1) (45914) ... ..... 17 947,326,000 ..... (re. \$3,125,000)

18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to 31 April 1, 1998 (28F698C1) (45915) ... ..... 32 187,038,000 ..... (re. \$2,175,000) Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, 33 34

35 capital design including the cost of services provided by private 36 firms, including but not limited to the preparation of designs, 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) ... ..... 43 73,125,000 ..... (re. \$244,000) Advance for campus improvement/quality of life component projects 44 45 including services and expenses for alterations and improvements to 46 various facilities, capital design including the cost of services 47 provided by private firms, including but not limited to the prepara-

48 tion of designs, plans, specifications and estimates; underground 49 utilities; acquisition of property; construction, reconstruction and

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 rehabilitation; construction management and supervision; appraisals, 2 surveys, testing and environmental impact statements; equipment 3 costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) 4 5 (45919) ... ... 45,120,000 ..... (re. \$473,000) б Advance for the hospital facility program including services and 7 expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private 8 firms, including but not limited to the preparation of designs, 9 10 plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, 11 12 reconstruction and rehabilitation; construction management and 13 supervision; appraisals, surveys, testing and environmental impact 14 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) ... ..... 15 16 75,000,000 ..... (re. \$454,000)

- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Preservation of Facilities Purpose

### 20 By chapter 54, section 1, of the laws of 2022:

21 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 22 23 limited to capital design, construction, reconstruction, rehabili-24 tation, in-kind replacement of accessory and support structures as 25 well as equipment; for health and safety, preservation of facili-26 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 27 physically disabled, preventative maintenance and related projects, 28 29 including costs incurred prior to April 1, 2022 and subject to a 30 plan developed and submitted annually by the state university of New 31 York and approved by the director of the budget, and which may 32 include, but not be limited to, projects in the following schedule 33 (28F12203) (45913) ... 550,000,000 ..... (re. \$547,315,000)

| 34 | Project Schedule                     |
|----|--------------------------------------|
| 35 | PROJECT AMOUNT                       |
| 36 |                                      |
| 37 | (thousands of dollars)               |
| 38 | Albany                               |
| 39 | Campus-wide maintenance projects     |
| 40 | Alfred Ceramics                      |
| 41 | Campus-wide maintenance projects     |
| 42 | Alfred State                         |
| 43 | Campus-wide maintenance projects     |
| 44 | Binghamton                           |
| 45 | Campus-wide maintenance projects     |
| 46 | Brockport                            |
| 47 | Campus-wide maintenance projects     |
| 48 | Brooklyn Health Science Center (HSC) |

|                | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  |
|----------------|--|
| 1<br>2         | Campus-wide maintenance projects   |
| 3              | Campus-wide maintenance projects 5,649   |
| 4              | Buffalo University   |
| 5              | Campus-wide maintenance projects 19,437  |
| 6              | Canton   |
| 7              | Campus-wide maintenance projects 1,740   |
| 8              | Cobleskill   |
| 9              | Campus-wide maintenance projects 1,813   |
| 10             | Cornell  |
| 10<br>11<br>12 | Campus-wide maintenance projects   |
| 13             | Campus-wide maintenance projects 4,529   |
| 14             | Delhi  |
| 15             | Campus-wide maintenance projects 1,801   |
| 16             | Empire State   |
| 17<br>18       | Campus-wide maintenance projects   |
| 19             | Campus-wide maintenance projects 2,200   |
| 20             | Farmingdale  |
| 21             | Campus-wide maintenance projects 5,494   |
| 22             | Fredonia   |
| 23             | Campus-wide maintenance projects 3,182   |
| 24             | Geneseo  |
| 25<br>26       | Campus-wide maintenance projects   |
| 27             | Campus-wide maintenance projects 1,796   |
| 28             | Morrisville  |
| 29             | Campus-wide maintenance projects 2,076   |
| 30             | New Paltz  |
| 31             | Campus-wide maintenance projects 4,584   |
| 32             | Old Westbury   |
| 33             | Campus-wide maintenance projects 2,929   |
| 34             | Oneonta  |
| 35<br>36       | Campus-wide maintenance projects   |
| 37             | Campus-wide maintenance projects 900   |
| 38             | Oswego   |
| 39             | Campus-wide maintenance projects 5,271   |
| 40             | Plattsburgh  |
| 41             | Campus-wide maintenance projects 3,645   |
| 42             | Potsdam  |
| 43             | Campus-wide maintenance projects 3,386   |
| 44             | Purchase   |
| 45             | Campus-wide maintenance projects 5,343   |
| 46             | State Univ Plaza   |
| 47             | Campus-wide maintenance projects 1,430   |
| 48<br>49       | Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: |
| 50             | Campus-wide maintenance projects 24,649  |
| 51             | Syracuse Health Science Center (HSC)   |

## STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Campus-wide maintenance projects ..... 2,616 SUNY Polytechnic Campus-wide maintenance projects ..... 1,091

4 University-wide Alterations and Improvements 5 Maintenance undistributed б For priority capital maintenance or 7 capital improvement projects to support the preservation of facilities ..... 396,600 8 9 \_\_\_\_\_ 10 Total ..... 550,000 11 \_\_\_\_\_

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E02203) ... 10,000,000 ..... (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2021:

1

2

3

16 For services and expenses related to alterations and improvements to 17 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-18 19 tation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-20 21 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 22 23 including costs incurred prior to April 1, 2021 and subject to a 24 25 plan developed and submitted annually by the state university of New 26 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 27 28 (28F12103) (45913) ... 550,000,000 ..... (re. \$496,515,000)

29 Project Schedule 30 PROJECT AMOUNT 31 \_\_\_\_\_ 32 (thousands of dollars) 33 Albany 34 Campus-wide maintenance projects ..... 9,632 35 Alfred Ceramics 36 37 Alfred State 38 Campus-wide maintenance projects ..... 2,157 39 Binghamton 40 Campus-wide maintenance projects ..... 10,522 41 Brockport 42 Campus-wide maintenance projects ..... 5,114 43 Brooklyn Health Science Center (HSC) 44 Campus-wide maintenance projects ...... 3,322 45 Buffalo College 46 Campus-wide maintenance projects ...... 5,777 47 Buffalo University

|             |                             | CAPITAL PI  | ROJECTS - | REAPPROPRIATIONS   | 2023-24 |
|-------------|-----------------------------|-------------|-----------|--------------------|---------|
| 1<br>2      | Campus-wide<br>Canton       | maintenanc  | ce projec | ts                 | 19,338  |
| -<br>3<br>4 |                             | maintenanc  | ce projec | ts                 | . 1,761 |
| 5<br>6      |                             | maintenand  | ce projec | ts                 | . 1,866 |
| 7<br>8      |                             | maintenand  | ce projec | ts                 | . 8,887 |
| 9<br>10     |                             | maintenanc  | ce projec | ts                 | . 4,554 |
| 11<br>12    | Campus-wide<br>Empire State | maintenand  | ce projec | ts                 | . 1,767 |
| 13<br>14    |                             |             |           | ts<br>rv           | 458     |
| 15<br>16    | Campus-wide<br>Farmingdale  | maintenanc  | ce projec | ts                 | . 2,281 |
| 17<br>18    | 2                           | maintenanc  | ce projec | ts                 | . 5,523 |
| 19<br>20    | Campus-wide<br>Geneseo      | maintenanc  | ce projec | ts                 | . 3,294 |
| 21<br>22    | Campus-wide<br>Maritime     | maintenand  | ce projec | ts                 | . 3,303 |
| 23<br>24    | Campus-wide<br>Morrisville  | maintenand  | ce projec | ts                 | . 1,819 |
| 25<br>26    | Campus-wide<br>New Paltz    | maintenand  | ce projec | ts                 | . 2,123 |
| 27<br>28    | Old Westbury                |             |           | ts                 |         |
| 29<br>30    | Oneonta                     |             |           | ts                 |         |
| 31<br>32    | Optometry                   |             |           | ts                 |         |
| 33<br>34    | Oswego                      |             |           | ts                 |         |
| 35<br>36    | Plattsburgh                 |             |           | ts                 |         |
| 37<br>38    | Potsdam                     |             |           | ts                 |         |
| 39<br>40    | Purchase                    |             |           | ts                 |         |
| 41<br>42    | State Univ Pla              | aza         |           | ts                 |         |
| 43<br>44    | Stony Brook,                | incl Hea    | alth Sci  |                    | . 1,343 |
| 45<br>46    | Campus-wide                 | maintenanc  | ce projec | terans Home:<br>ts | 23,974  |
| 47<br>48    |                             | maintenanc  |           | HSC)<br>ts         | . 2,635 |
| 49<br>50    |                             | maintenand  |           | ts                 | . 1,094 |
| 51          | University-wid              | de Alterati | lons and  | Improvements       |         |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Maintenance undistributed 2 For priority capital maintenance or 3 capital improvement projects to support 4 the preservation of facilities ...... 396,600 5 \_\_\_\_\_ б 7 8 For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity 9 10 centers (28E02103) (45936) ... 10,000,000 ..... (re. \$10,000,000) By chapter 54, section 1, of the laws of 2020: 11 12 For services and expenses related to alterations and improvements to 13 existing facilities for capital maintenance, including but not 14 limited to capital design, construction, reconstruction, rehabili-15 tation, in-kind replacement of accessory and support structures as 16 well as equipment; for health and safety, preservation of facili-17 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 18 19 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a 20 21 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 22 23 include, but not be limited to, projects in the following schedule 24 (28F12003) (45913) ... 550,000,000 ..... (re. \$373,935,000) 25 Project Schedule 26 AMOUNT PROJECT -----27 28 (thousands of dollars) 29 Albany 30 31 Alfred Ceramics 32 33 Alfred State 34 Campus-wide maintenance projects ..... 2,131 35 Binghamton Campus-wide maintenance projects ..... 10,373 36 37 Brockport 38 Campus-wide maintenance projects ...... 5,217 39 Brooklyn Health Science Center (HSC) 40 Campus-wide maintenance projects ...... 3,262 41 Buffalo College 42 Campus-wide maintenance projects ..... 5,792 43 Buffalo University 44 Campus-wide maintenance projects ..... 19,125 45 Canton 46 Campus-wide maintenance projects ..... 1,781 47 Cobleskill

### ...

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

|          |                               | CAPITAL PR | OJECTS - | REAPPROPRIATIONS        | 2023-24  |
|----------|-------------------------------|------------|----------|-------------------------|----------|
| 1<br>2   | Campus-wide<br>Cornell        | maintenanc | e projec | ts                      | 1,877    |
| 3<br>4   |                               | maintenanc | e projec | ts                      | 8,829    |
| 5<br>6   | Campus-wide<br>Delhi          | maintenanc | e projec | ts                      | 4,550    |
| 7<br>8   | Campus-wide<br>Empire State   | maintenanc | e projec | ts                      | 1,793    |
| 9<br>10  |                               |            |          | ts<br>rv                | 455      |
| 11<br>12 |                               |            |          | ts                      | 2,283    |
| 13<br>14 | 5                             | maintenanc | e projec | ts                      | 5,403    |
| 15<br>16 |                               | maintenanc | e projec | ts                      | 3,326    |
| 17<br>18 |                               | maintenanc | e projec | ts                      | 3,339    |
| 19<br>20 |                               | maintenanc | e projec | ts                      | 1,813    |
| 21<br>22 |                               | maintenanc | e projec | ts                      | 2,199    |
| 23<br>24 |                               | maintenanc | e projec | ts                      | 4,594    |
| 25<br>26 | -                             | maintenanc | e projec | ts                      | 2,941    |
| 27<br>28 | Campus-wide<br>Optometry      | maintenanc | e projec | ts                      | 3,878    |
| 29<br>30 |                               | maintenanc | e projec | ts                      | 899      |
| 31<br>32 | Campus-wide<br>Plattsburgh    | maintenanc | e projec | ts                      | 5,413    |
| 33<br>34 | Campus-wide<br>Potsdam        | maintenanc | e projec | ts                      | 3,799    |
| 35<br>36 | Campus-wide<br>Purchase       | maintenanc | e projec | ts                      | 3,549    |
| 37<br>38 | Campus-wide<br>State Univ Pla |            | e projec | ts                      | 5,252    |
| 39<br>40 | Campus-wide<br>Stony Brook,   |            |          | ts<br>ence Center       | 1,354    |
| 41<br>42 |                               | -          |          | terans Home:<br>ts      | . 23,948 |
| 43<br>44 | Syracuse Healt<br>Campus-wide |            |          | HSC)<br>ts              | 2,627    |
| 45<br>46 | SUNY Polytech<br>Campus-wide  |            | e projec | ts                      | 1,081    |
| 47<br>48 | University-wid<br>Maintenance |            |          | Improvements            |          |
| 49<br>50 | For priority<br>capital in    | -          |          | ce or<br>to support the |          |
| 51       | —                             | -          |          |                         | 396,600  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ------2 Total ..... 550,000 3 ------

4 By chapter 54, section 1, of the laws of 2019:

5 For services and expenses related to alterations and improvements to б existing facilities for capital maintenance, including but not 7 limited to capital design, construction, reconstruction, rehabili-8 tation, in-kind replacement of accessory and support structures as 9 well as equipment; for health and safety, preservation of facilienvironmental 10 ties, program improvement or program change, 11 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 12 13 including costs incurred prior to April 1, 2019 and subject to a 14 plan developed and submitted annually by the state university of New 15 York and approved by the director of the budget, and which may 16 include, but not be limited to, projects in the following schedule 17 (28F11903) (45913) ... 550,000,000 ..... (re. \$191,936,000)

| 18       | Project Schedule  |
|----------|---|
| 19       | PROJECT AMOUNT  |
| 20       |   |
| 21       | (thousands of dollars)  |
| 22       | Albany  |
| 23       | Campus-wide maintenance projects                              |
| 24       | Alfred Ceramics   |
| 25       | Campus-wide maintenance projects                              |
| 26       | Alfred State  |
| 27       | Campus-wide maintenance projects 2,174                        |
| 28       | Binghamton  |
| 29       | Campus-wide maintenance projects 10,268                       |
| 30       | Brockport   |
| 31       | Campus-wide maintenance projects 5,309                        |
| 32<br>33 | Brooklyn Health Science Center (HSC)                          |
|          | Campus-wide maintenance projects 2,626                        |
| 34<br>35 | Buffalo College   |
| 35<br>36 | Campus-wide maintenance projects 6,162                        |
| 30<br>37 | Buffalo University<br>Campus-wide maintenance projects 19,484 |
| 38       | Canton  |
| 39       | Campus-wide maintenance projects 1,801                        |
| 40       | Cobleskill  |
| 41       | Campus-wide maintenance projects 1,878                        |
| 42       | Cornell   |
| 43       | Campus-wide maintenance projects                              |
| 44       | Cortland  |
| 45       | Campus-wide maintenance projects 4,606                        |
| 46       | Delhi   |
| 47       | Campus-wide maintenance projects 1,885                        |
| 48       | Empire State  |

| CAPITAL | PROJECTS | _ | REAPPROPRIATIONS | 2023-24 |  |
|---------|----------|---|------------------|---------|--|
|         |          |   |                  |         |  |

| 1       Campus-wide maintenance projects       400         2       Environmental Science and Forestry       2,324         4       Farmingdale       2,324         5       Campus-wide maintenance projects       2,324         6       Fardonia       5,496         7       Campus-wide maintenance projects       3,383         8       Geneseo       3,385         10       Maritime       1,893         11       Campus-wide maintenance projects       1,893         12       Campus-wide maintenance projects       2,250         13       Campus-wide maintenance projects       2,250         14       New Paltz       2         15       Campus-wide maintenance projects       2,877         16       Old Westbury       7         17       Campus-wide maintenance projects       2,877         18       Oneonta       3,953         19       Campus-wide maintenance projects       927         20 Swego       2       2,877         21       Campus-wide maintenance projects       3,847         22       Oswego       3,847         23       Campus-wide maintenance projects       3,753         24       P                        |    |  |
|---|----|--|
| 3       Campus-wide maintenance projects       2,324         4       Farmingdale       5,496         6       Fredonia       3,383         7       Campus-wide maintenance projects       3,383         8       Geneseo       3,385         10       Maritime       1,893         11       Campus-wide maintenance projects       1,893         12       Morrisville       2,250         13       Campus-wide maintenance projects       2,250         14       New Paltz       2,250         15       Campus-wide maintenance projects       2,270         16       Old Westbury       2,877         17       Oneonta       3,953         19       Campus-wide maintenance projects       2,877         10       Mewego       3,953         11       Campus-wide maintenance projects       927         12       Oswego       3,847         12       Campus-wide maintenance projects       3,753         13       Campus-wide maintenance projects       3,753         14       Plattsburgh       5,042         15       Campus-wide maintenance projects       1,159         16       Campus-wide maintenance projects </td <td></td> <td></td> |    |  |
| 4       Farmingdale       5,496         5       Campus-wide maintenance projects       5,496         7       Campus-wide maintenance projects       3,383         8       Geneseo       3,385         1       Campus-wide maintenance projects       3,385         10       Maritime       1,893         11       Campus-wide maintenance projects       2,250         14       New Paltz       2,250         15       Campus-wide maintenance projects       4,731         16       Old Westbury       2,2877         17       Campus-wide maintenance projects       2,877         18       Oneonta       3,953         19       Campus-wide maintenance projects       927         17       Campus-wide maintenance projects       927         18       Optometry       21         19       Campus-wide maintenance projects       3,847         19       Potsdam       3,753         17       Campus-wide maintenance projects       3,753         17       Campus-wide maintenance projects       1,159         18       State Univ Plaza       3,753         19       Campus-wide maintenance projects       23,289         1               | _  |  |
| 5       Campus-wide maintenance projects       5,496         6       Fredonia       3,383         7       Campus-wide maintenance projects       3,385         9       Campus-wide maintenance projects       3,385         11       Campus-wide maintenance projects       1,893         12       Morrisville       1         13       Campus-wide maintenance projects       2,250         14       New Paltz       2,250         15       Campus-wide maintenance projects       2,250         14       New Paltz       2,250         15       Campus-wide maintenance projects       2,250         16       Mestury       1         17       Campus-wide maintenance projects       2,877         18       Oneonta       3,953         19       Campus-wide maintenance projects       927         20       Oswego       3,847         21       Campus-wide maintenance projects       3,847         21       Campus-wide maintenance projects       3,753         22       Campus-wide maintenance projects       1,159         32       State Univ Plaza       3,753         23       Campus-wide maintenance projects       23,289         |    |  |
| 6       Fredonia       3,383         7       Campus-wide maintenance projects   |    |  |
| 7       Campus-wide maintenance projects       3,383         8       Geneseo       3,385         9       Campus-wide maintenance projects       3,385         10       Maritime       1,893         11       Campus-wide maintenance projects       1,893         12       Morrisville       2,250         14       New Paltz       2,250         15       Campus-wide maintenance projects       2,250         16       Mestury       4,731         17       Campus-wide maintenance projects       2,877         18       Oneonta       3,953         19       Campus-wide maintenance projects       927         20       Oswego       3,847         21       Campus-wide maintenance projects       3,847         22       Oswego       3,847         23       Campus-wide maintenance projects       3,753         24       Plattsburgh       5,042         25       Campus-wide maintenance projects       1,159         25       Stony Brook, incl Health Science Center       3,283         26       Campus-wide maintenance projects       2,328         30       Syracuse Health Science Center (HSC)       3         26<               | -  |  |
| 8       Geneseo       3,385         9       Campus-wide maintenance projects  |    |  |
| 9Campus-wide maintenance projects3,38510Maritime1,89311Campus-wide maintenance projects1,89312Morrisville2,25013Campus-wide maintenance projects4,73114Old Westbury4,73115Old Westbury2,87716Old Westbury3,95317Campus-wide maintenance projects3,95319Campus-wide maintenance projects92720Oswego3,84721Campus-wide maintenance projects5,40422Plattsburgh5,40423Campus-wide maintenance projects3,84724Potsdam725Campus-wide maintenance projects3,75326Campus-wide maintenance projects5,04227Oswego3,75328Purchase5,04229Campus-wide maintenance projects1,15925State Univ Plaza5,04226State Univ Plaza23,28927Oswejo23,28928Syracuse Health Science Center (HSC)2,32829Suny Polytechnic2,32820Campus-wide maintenance projects1,08420University-wide Alterations and Improvements30Maintenance undistributed131For priority capital maintenance or capi-32Tampe-wide maintenance or capi-33Tampe-wide maintenance or capi-34Improvement projects to support the <td></td> <td></td>  |    |  |
| 10       Maritime         11       Campus-wide maintenance projects   |    |  |
| 11Campus-wide maintenance projects1,89312Morrisville2,25013Campus-wide maintenance projects2,25014New Paltz2,25015Campus-wide maintenance projects4,73116Old Westbury2,87717Campus-wide maintenance projects2,87718Oneonta3,95319Campus-wide maintenance projects92720Oswego92721Oswego5,40422Plattsburgh5,40423Campus-wide maintenance projects3,84724Potsdam3,75325Campus-wide maintenance projects3,75326Campus-wide maintenance projects3,75327Campus-wide maintenance projects1,15928State Univ Plaza1,15929State Univ Plaza1,15920Suny Brock, incl Health Science Center2,28935Syracuse Health Science Center (HSC)2,32836SUNY Polytechnic2,32837Suny-wide maintenance projects1,08438University-wide Alterations and Improvements440For priority capital maintenance or capi-141improvement projects to support the396,60044   | -  |  |
| 12       Morrisville         13       Campus-wide maintenance projects  | -  |  |
| 13Campus-wide maintenance projects2,25014New Paltz15Campus-wide maintenance projects4,73116Old Westbury2,87717Campus-wide maintenance projects2,87718Oneonta3,95319Campus-wide maintenance projects3,95320Optometry221Campus-wide maintenance projects92722Oswego223Campus-wide maintenance projects5,40424Plattsburgh525Campus-wide maintenance projects3,84726Potsdam727Campus-wide maintenance projects3,75329Campus-wide maintenance projects3,75320Campus-wide maintenance projects1,15932State Univ Plaza333Campus-wide maintenance projects23,28934Syracuse Health Science Center335SUNY Polytechnic236Campus-wide maintenance projects1,08430University-wide Alterations and Improvements396,60041For priority capital maintenance or capi-42tal improvement projects to support the37preservation of facilities396,6004445Total46  |    |  |
| 14New Paltz15Campus-wide maintenance projects   |    |  |
| 15Campus-wide maintenance projects4,73116Old Westbury2,87717Campus-wide maintenance projects2,87718Oneonta3,95319Campus-wide maintenance projects3,95320Optometry2121Campus-wide maintenance projects92722Oswego2323Campus-wide maintenance projects92724Plattsburgh525Campus-wide maintenance projects3,84726Potsdam3,75327Campus-wide maintenance projects3,75329Campus-wide maintenance projects3,75329Campus-wide maintenance projects1,15920State Univ Plaza5,04221Campus-wide maintenance projects1,15922Stony Brook, incl Health Science Center1,15923Stony Brook, incl Health Science Center23,28924Syracuse Health Science Center (HSC)2,32825Syracuse Health Science Center (HSC)2,32826Campus-wide maintenance projects1,08429University-wide Alterations and Improvements1,08420University-wide Alterations and Improvements396,60026Total550,000250,00027Total550,000250,000   |    |  |
| 16Old Westbury17Campus-wide maintenance projects  |    |  |
| 17Campus-wide maintenance projects  | -  |  |
| 18       Oneonta         19       Campus-wide maintenance projects  |    |  |
| 19Campus-wide maintenance projects3,95320Optometry21Campus-wide maintenance projects92722Oswego5,40423Campus-wide maintenance projects5,40424Plattsburgh3,84725Campus-wide maintenance projects3,84726Potsdam3,75327Campus-wide maintenance projects3,75328Purchase3,75329Campus-wide maintenance projects5,04230State Univ Plaza1,15931Campus-wide maintenance projects1,15932Stony Brook, incl Health Science Center31Campus-wide maintenance projects23,28935Syracuse Health Science Center (HSC)2,32836Campus-wide maintenance projects2,32837SUNY Polytechnic2,32838SUNY Polytechnic1,08439University-wide Alterations and Improvements40Maintenance undistributed41For priority capital maintenance or capi-42tal improvement projects to support the43preservation of facilities396,6004445Total46   |    |  |
| 20Optometry21Campus-wide maintenance projects   | -  |  |
| 22Oswego23Campus-wide maintenance projects5,40424Plattsburgh25Campus-wide maintenance projects3,84726Potsdam3,75327Campus-wide maintenance projects3,75328Purchase5,04229State Univ Plaza5,04231Campus-wide maintenance projects1,15932Stony Brook, incl Health Science Center1,15933Syracuse Health Science Center23,28934Syracuse Health Science Center (HSC)2,32835SUNY Polytechnic2,32836Campus-wide maintenance projects1,08439University-wide Alterations and Improvements1,08441For priority capital maintenance or capi-142tal improvement projects to support the396,60044   | 20 |  |
| 23Campus-wide maintenance projects  | 21 | Campus-wide maintenance projects 927                       |
| 24Plattsburgh25Campus-wide maintenance projects   | 22 | Oswego   |
| 25Campus-wide maintenance projects3,84726Potsdam27Campus-wide maintenance projects3,75328Purchase5,04229Campus-wide maintenance projects5,04230State Univ Plaza1,15931Campus-wide maintenance projects1,15932Stony Brook, incl Health Science Center1,15934Campus-wide maintenance projects23,28935Syracuse Health Science Center (HSC)2,32836Campus-wide maintenance projects2,32837SUNY Polytechnic2,32838SUNY Polytechnic1,08439University-wide Alterations and Improvements1,08441For priority capital maintenance or capi-142tal improvement projects to support the396,60044  | 23 |  |
| 26Potsdam27Campus-wide maintenance projects   |    |  |
| 27Campus-wide maintenance projects  |    |  |
| 28Purchase29Campus-wide maintenance projects5,04230State Univ Plaza31Campus-wide maintenance projects1,15932Stony Brook, incl Health Science Center33(HSC) and Long Island State Veterans Home:34Campus-wide maintenance projects23,28935Syracuse Health Science Center (HSC)36Campus-wide maintenance projects2,32837SUNY Polytechnic2,32838SUNY Polytechnic1,08439University-wide Alterations and Improvements1,08441For priority capital maintenance or capi-396,60042tal improvement projects to support the396,60044   |    |  |
| 29Campus-wide maintenance projects  |    |  |
| 30State Univ Plaza31Campus-wide maintenance projects  |    |  |
| 31Campus-wide maintenance projects1,15932Stony Brook, incl Health Science Center33(HSC) and Long Island State Veterans Home:34Campus-wide maintenance projects23,28935Syracuse Health Science Center (HSC)36Campus-wide maintenance projects2,32837SUNY Polytechnic38Campus-wide maintenance projects1,08439University-wide Alterations and Improvements40Maintenance undistributed41For priority capital maintenance or capi-42tal improvement projects to support the43preservation of facilities396,60044  | -  |  |
| 32Stony Brook, incl Health Science Center33(HSC) and Long Island State Veterans Home:34Campus-wide maintenance projects   |    |  |
| 33 (HSC) and Long Island State Veterans Home:<br>34 Campus-wide maintenance projects  |    |  |
| 34Campus-wide maintenance projects23,28935Syracuse Health Science Center (HSC)36Campus-wide maintenance projects2,32837SUNY Polytechnic38Campus-wide maintenance projects1,08439University-wide Alterations and Improvements40Maintenance undistributed41For priority capital maintenance or capi-42tal improvement projects to support the43preservation of facilities44   |    | -  |
| 35 Syracuse Health Science Center (HSC)<br>Campus-wide maintenance projects 2,328<br>SUNY Polytechnic<br>Campus-wide maintenance projects 1,084<br>University-wide Alterations and Improvements<br>Maintenance undistributed<br>For priority capital maintenance or capi-<br>tal improvement projects to support the<br>preservation of facilities  |    |  |
| 36Campus-wide maintenance projects2,32837SUNY Polytechnic38Campus-wide maintenance projects1,08439University-wide Alterations and Improvements40Maintenance undistributed41For priority capital maintenance or capi-42tal improvement projects to support the43preservation of facilities44   |    |  |
| SUNY Polytechnic<br>Campus-wide maintenance projects 1,084<br>University-wide Alterations and Improvements<br>Maintenance undistributed<br>For priority capital maintenance or capi-<br>tal improvement projects to support the<br>preservation of facilities   |    |  |
| 39University-wide Alterations and Improvements40Maintenance undistributed41For priority capital maintenance or capi-42tal improvement projects to support the43preservation of facilities44   | 37 |  |
| 39University-wide Alterations and Improvements40Maintenance undistributed41For priority capital maintenance or capi-42tal improvement projects to support the43preservation of facilities44   | 38 | Campus-wide maintenance projects 1,084                     |
| 41For priority capital maintenance or capi-<br>4242tal improvement projects to support the<br>preservation of facilities  | 39 | University-wide Alterations and Improvements               |
| 42       tal improvement projects to support the         43       preservation of facilities         44   | 40 |  |
| 43       preservation of facilities       396,600         44          45       Total       550,000         46   |    |  |
| 44<br>45 Total  |    |  |
| 45 Total 550,000<br>46 ===========  |    |  |
| 46 ==========   |    |  |
|   | -  |  |
| 17 For services and expenses of CUNV bestitals for alteration   | 40 |  |
|   | 47 | For services and expenses of SUNY hospitals for alteration |

For services and expenses of SUNY hospitals for alterations, improve ments, services and expenses, and new facilities, including costs
 incurred prior to April 1, 2019 subject to a plan developed by the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

 1
 state university and approved by the director of the budget

 2
 (28FI1903) (45921) ... 100,000,000 ..... (re. \$100,000,000)

| 3  | Project Schedule                        |
|----|---|
| 4  | PROJECT AMOUNT                          |
| 5  |   |
| б  | (thousands of dollars)                  |
| 7  | Upstate University Hospital 50,000      |
| 8  | For university-wide projects            |
| 9  | Stony Brook University Hospital 50,000  |
| 10 | For university-wide projects            |
| 11 |   |
| 12 | Total 100,000                           |
| 13 | ======================================= |

14 By chapter 54, section 1, of the laws of 2018:

15 For services and expenses related to alterations and improvements to 16 existing facilities for capital maintenance, including but not 17 limited to capital design, construction, reconstruction, rehabili-18 tation, in-kind replacement of accessory and support structures as 19 well as equipment; for health and safety, preservation of facili-20 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 21 physically disabled, preventative maintenance and related projects, 22 including costs incurred prior to April 1, 2018 and subject to a 23 plan developed and submitted annually by the state university of New 24 25 York and approved by the director of the budget, and which may 26 include, but not be limited to, projects in the following schedule 27 (28F11803) (45913) ... 350,000,000 ..... (re. \$47,195,000)

| 28       | Project Schedule                     |
|----------|--------------------------------------|
| 29       | PROJECT AMOUNT                       |
| 30<br>31 | (thousands of dollars)               |
| 32       | Albany                               |
| 33       | Campus-wide maintenance projects     |
| 34       | Alfred Ceramics                      |
| 35       | Campus-wide maintenance projects     |
| 36       | Alfred State                         |
| 37       | Campus-wide maintenance projects     |
| 38       | Binghamton                           |
| 39       | Campus-wide maintenance projects     |
| 40       | Brockport                            |
| 41       | Campus-wide maintenance projects     |
| 42       | Brooklyn Health Science Center (HSC) |
| 43       | Campus-wide maintenance projects     |
| 44       | Buffalo College                      |
| 45       | Campus-wide maintenance projects     |
| 46       | Buffalo University                   |
| 47       | Campus-wide maintenance projects     |
| 48       | Canton                               |

|           |                            | CAPITAL I            | PROJEC  | IS - RE     | EAPPROPRIA          | TIONS             | 2023-24 |
|-----------|----------------------------|----------------------|---------|-------------|---------------------|-------------------|---------|
| 1         | Campus-wide                | maintenar            | nce pro | ojects      |                     |                   | . 1,827 |
| 2         | Cobleskill                 |                      |         |             |                     |                   |         |
| 3<br>4    | Campus-wide<br>Cornell     | maintenar            | nce pro | ojects      |                     | • • • • • • • • • | . 1,927 |
| 5<br>6    | Campus-wide<br>Cortland    | maintenar            | nce pro | ojects      |                     | • • • • • • • • • | . 9,924 |
| 7<br>8    | Campus-wide<br>Delhi       | maintenar            | nce pro | ojects      |                     |                   | . 4,799 |
| 9         | Campus-wide                | maintenar            | nce pro | ojects      |                     |                   | . 1,849 |
| 10        | Empire State               |                      |         |             |                     |                   |         |
| 11        | Campus-wide                |                      |         |             |                     |                   | 411     |
| 12        | Environmental              |                      |         |             |                     |                   |         |
| 13        | Campus-wide                | maintenar            | nce pro | ojects      |                     | • • • • • • • •   | . 2,423 |
| 14        | Farmingdale                |                      |         |             |                     |                   | 4       |
| 15        | Campus-wide                | maintenar            | nce pro | ojects      |                     | • • • • • • • •   | . 4,999 |
| 16        | Fredonia                   |                      |         |             |                     |                   |         |
| 17        | Campus-wide                | maintenar            | nce pro | ojects      |                     |                   | . 3,763 |
| 18        | Geneseo                    |                      |         |             |                     |                   | > □ □ 1 |
| 19        | Campus-wide                | maintenar            | nce pro | ojects      | • • • • • • • • •   | • • • • • • • •   | . 3,571 |
| 20        | Maritime                   |                      |         |             |                     |                   | 1 0 0 0 |
| 21<br>22  | Campus-wide<br>Morrisville | maintenar            | ice pro | ojects      |                     |                   | . 1,809 |
| 22<br>23  |                            | maintanan            |         | atata       |                     |                   | 2 216   |
| 23<br>24  | Campus-wide<br>New Paltz   | maintenar            | ice pro | Jects       | • • • • • • • • • • | • • • • • • • •   | . 2,310 |
| 24<br>25  | Campus-wide                | maintonar            |         | aioata      |                     |                   | 1 000   |
| 26        | Old Westbury               | maincenar            | ice pro | Jects       | • • • • • • • • •   | • • • • • • • •   | . 4,090 |
| 20        | Campus-wide                | maintenar            | nae nr  | aieata      |                     |                   | 2 5 2 1 |
| 28        | Oneonta                    | maincenar            | ice pro | Jeeus       |                     |                   | . 2,521 |
| 29        | Campus-wide                | maintenar            | ice pro | niects      |                     |                   | 4 016   |
| 30        | Optometry                  | marmeena             | 100 P1  | 0 ] 0 0 0 0 |                     |                   | 1,010   |
| 31        | Campus-wide                | maintenar            | ice pro | piects      |                     |                   | 901     |
| 32        | Oswego                     |                      | 100 111 | 5,0002      |                     |                   |         |
| 33        | Campus-wide                | maintenar            | nce pro | piects      |                     |                   | 5,760   |
| 34        | Plattsburgh                |                      | L       | - <b>J</b>  |                     |                   | -,      |
| 35        | Campus-wide                | maintenar            | nce pro | ojects      |                     |                   | . 3,756 |
| 36        | Potsdam                    |                      | _       | -           |                     |                   |         |
| 37        | Campus-wide                | maintenar            | nce pro | ojects      |                     |                   | . 3,896 |
| 38        | Purchase                   |                      |         |             |                     |                   |         |
| 39        | Campus-wide                | maintenar            | nce pro | ojects      |                     |                   | . 4,183 |
| 40        | State Univ Pla             |                      |         |             |                     |                   |         |
| 41        | Campus-wide                |                      |         |             |                     |                   | . 1,479 |
| 42        | Stony Brook,               | incl He              | ealth   | Sciend      | ce Center           |                   |         |
| 43        | (HSC) and Lo               |                      |         |             |                     |                   |         |
| 44        | Campus-wide                |                      | _       | -           |                     |                   | 21,315  |
| 45        | Syracuse Healt             |                      |         |             |                     |                   |         |
| 46        | Campus-wide                |                      | nce pro | ojects      |                     |                   | . 2,676 |
| 47        | SUNY Polytech              |                      |         |             |                     |                   | 1       |
| 48        | Campus-wide                |                      |         |             |                     |                   | . 1,039 |
| 49<br>50  | University-wid             |                      |         | ana imp     | provements          | 5                 |         |
| 50<br>E 1 | Maintenance                | undistri<br>ity capi |         | moder       | non ~ ~             | 0.16              |         |
| 51        | For prior:                 | гсу сар              | LLAL    | mainte      | enance              | or                |         |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

б For services and expenses related to alterations and improvements to 7 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-8 9 tation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-10 11 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 12 13 14 including costs incurred prior to April 1, 2018 and subject to a 15 plan developed and submitted annually by the state university of New 16 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 17 18 (28FU1803) (45930) ... 200,000,000 ..... (re. \$33,297,000)

| 19       | Project Schedule                        |
|----------|---|
| 20       | PROJECT AMOUNT                          |
| 21<br>22 | (thousands of dollars)                  |
| 23       | Albany                                  |
| 24       | Campus-wide maintenance projects 12,627 |
| 25       | Alfred Ceramics                         |
| 26       | Campus-wide maintenance projects 1,117  |
| 27       | Alfred State                            |
| 28       | Campus-wide maintenance projects 3,074  |
| 29       | Binghamton                              |
| 30       | Campus-wide maintenance projects 14,031 |
| 31       | Brockport                               |
| 32       | Campus-wide maintenance projects        |
| 33       | Brooklyn Health Science Center (HSC)    |
| 34       | Campus-wide maintenance projects 4,799  |
| 35       | Buffalo College                         |
| 36       | Campus-wide maintenance projects        |
| 37       | Buffalo University                      |
| 38<br>39 | Campus-wide maintenance projects        |
| 39<br>40 | Campus-wide maintenance projects 2,382  |
| 40<br>41 | Cobleskill                              |
| 42       | Campus-wide maintenance projects 2,512  |
| 43       | Cornell                                 |
| 44       | Campus-wide maintenance projects 12,939 |
| 45       | Cortland                                |
| 46       | Campus-wide maintenance projects        |
| 47       | Delhi                                   |
| 48       | Campus-wide maintenance projects        |
| 49       | Empire State                            |

## 0.0

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 241 2 Environmental Science and Forestry 3 4 Farmingdale 5 Campus-wide maintenance projects ..... 6,518 б Fredonia 7 Campus-wide maintenance projects ..... 4,906 8 Geneseo Campus-wide maintenance projects ...... 4,656 9 10 Maritime Campus-wide maintenance projects ..... 2,359 11 12 Morrisville 13 14 New Paltz 15 16 Old Westbury 17 18 Oneonta 19 Campus-wide maintenance projects ...... 5,236 20 Optometry Campus-wide maintenance projects ..... 1,175 21 22 Oswego 23 Campus-wide maintenance projects ..... 7,510 24 Plattsburgh 25 26 Potsdam 27 Campus-wide maintenance projects ...... 5,080 28 Purchase 29 Campus-wide maintenance projects ..... 5,454 30 State Univ Plaza 31 Campus-wide maintenance projects ..... 1,928 32 Stony Brook, incl Health Science Center 33 (HSC) and Long Island State Veterans Home: 34 Campus-wide maintenance projects ..... 27,790 35 Syracuse Health Science Center (HSC) 36 37 SUNY Polytechnic Campus-wide maintenance projects ..... 1,355 38 39 \_\_\_\_\_ Total ..... 200,000 40 41 ================ 42 For services and expenses of SUNY hospitals for alterations, improve-43 ments, services and expenses, and new facilities, including costs 44 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget 45

| 47 |         | Project | Schedule |        |
|----|---------|---------|----------|--------|
| 48 | PROJECT |         |          | AMOUNT |
| 49 |         |         |          | <br>   |

(28FI1803) (45921) ... 100,000,000 ..... (re. \$68,858,000)

46

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 (thousands of dollars) Upstate University Hospital ..... 50,000 For university-wide projects Stony Brook University Hospital ..... 50,000 For university-wide projects \_\_\_\_\_ Total ..... 100,000 ================== For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 ..... (re. \$62,331,000) Project Schedule

| 15 | PROJECT AMOUNT                          |
|----|---|
| 16 |   |
| 17 | (thousands of dollars)                  |
| 18 | Upstate University Hospital 40,800      |
| 19 | For university-wide projects            |
| 20 | Stony Brook University Hospital 36,500  |
| 21 | For university-wide projects            |
| 22 |   |
| 23 | Total                                   |
| 24 | ======================================= |

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14

- For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 ..... (re. \$9,361,000)
- 28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 29 section 1, of the laws of 2022:

30 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 31 incurred prior to April 1, 2018 subject to a plan developed by the 32 33 state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state 34 35 university construction fund is hereby authorized to transfer up to \$3,600,000 in state university capital funds from this appropriation 36 37 to the Health Science Center at Brooklyn Foundation, Inc. or other 38 appropriate corporation pursuant to an agreement for the transfer of 39 title of a property located at 329 Clarkson Avenue in Brooklyn, with 40 such transferred funds to be used exclusively for the purpose of 41 satisfying an existing mortgage on the property (28FK1803) (45935) 42 ... 78,564,000 ..... (re. \$78,564,000)

43 By chapter 54, section 1, of the laws of 2017:

| 44 | For services and | expenses re  | lated to | alterations  | and improve | ments to  |
|----|------------------|--------------|----------|--------------|-------------|-----------|
| 45 | existing faci    | lities for   | capital  | maintenance  | , including | but not   |
| 46 | limited to cap   | ital design, | construc | ction, recon | struction,  | rehabili- |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tation, and equipment; for health and safety, preservation of facil-1 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 2 3 4 physically disabled, preventative maintenance and related projects, 5 including costs incurred prior to April 1, 2017 and subject to a б plan developed and submitted annually by the state university of New 7 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 8 (28F11703) (45913) ... 450,000,000 ..... (re. \$53,969,000) 9

| 10<br>11<br>12 | Project Schedule PROJECT AMOUNT                      |
|----------------|--|
| 13             | (thousands of dollars)                               |
| 14<br>15       | Albany<br>Campus-wide maintenance projects           |
| 16             | Alfred Ceramics                                      |
| 17             | Campus-wide maintenance projects                     |
| 18             | Alfred State   |
| 19<br>20       | Campus-wide maintenance projects 2,283<br>Binghamton |
| 21             | Campus-wide maintenance projects 10,604              |
| 22             | Brockport  |
| 23             | Campus-wide maintenance projects                     |
| 24             | Brooklyn Health Science Center (HSC)                 |
| 25             | Campus-wide maintenance projects                     |
| 26<br>27       | Buffalo College                                      |
| 27<br>28       | Campus-wide maintenance projects                     |
| 29             | Campus-wide maintenance projects 17,756              |
| 30             | Canton   |
| 31             | Campus-wide maintenance projects                     |
| 32             | Cobleskill   |
| 33<br>34       | Campus-wide maintenance projects 1,979<br>Cornell    |
| 34<br>35       | Campus-wide maintenance projects 9,723               |
| 36             | Cortland   |
| 37             | Campus-wide maintenance projects 4,691               |
| 38             | Delhi  |
| 39             | Campus-wide maintenance projects 1,867               |
| 40<br>41       | Empire State   |
| 4⊥<br>42       | Campus-wide maintenance projects                     |
| 43             | Campus-wide maintenance projects 2,452               |
| 44             | Farmingdale  |
| 45             | Campus-wide maintenance projects                     |
| 46             | Fredonia   |
| 47             | Campus-wide maintenance projects                     |
| 48<br>49       | Geneseo<br>Campus-wide maintenance projects          |
| 50             | Maritime   |

|                |                               | CAPITAL           | PRO   | JECTS -  | REAPPRO | PRIATIONS | 2023-24 |
|----------------|-------------------------------|-------------------|-------|----------|---------|-----------|---------|
| 1<br>2         | Campus-wide<br>Morrisville    | maintena          | ance  | project  |         |           | . 1,813 |
| 2<br>3<br>4    | Campus-wide<br>New Paltz      | maintena          | ance  | project  |         | •••••     | . 2,310 |
| 4<br>5<br>6    | Campus-wide<br>Old Westbury   | maintena          | ance  | project  |         | •••••     | . 4,664 |
| 0<br>7<br>8    | Campus-wide<br>Oneonta        | maintena          | ance  | project  |         | •••••     | . 2,583 |
| 9<br>10        | Campus-wide<br>Optometry      | maintena          | ance  | project  | s       |           | . 3,962 |
| 10<br>11<br>12 | Campus-wide<br>Oswego         | maintena          | ance  | project  | s       |           | 895     |
| 13<br>14       | Campus-wide<br>Plattsburgh    | maintena          | ance  | project  |         |           | . 5,736 |
| 15<br>16       | Campus-wide<br>Potsdam        | maintena          | ance  | project  |         |           | . 3,832 |
| 17<br>18       | Campus-wide<br>Purchase       | maintena          | ance  | project  |         |           | . 3,957 |
| 19<br>20       | Campus-wide<br>State Univ Pla |                   | ance  | project  |         |           | . 4,289 |
| 21<br>22       | Campus-wide<br>Stony Brook,   | incl H            | Iealt | ch Scie  | ence Ce | nter      | . 1,585 |
| 23<br>24       | (HSC) and Lo<br>Campus-wide   | maintena          | ance  | project  |         |           | 21,138  |
| 25<br>26       | Syracuse Healt<br>Campus-wide | maintena          |       |          |         |           | . 3,578 |
| 27<br>28       | SUNY Polytechr<br>Campus-wide | maintena          |       |          |         |           | . 1,055 |
| 29<br>30<br>31 | University-wid<br>Maintenance | undistri          | bute  | ed       | -       |           |         |
| 31<br>32<br>33 | For priority<br>tal improv    | ement pr          | cojed | cts to s | support | -         | 296 600 |
| 33<br>34<br>35 | Total                         |                   |       |          |         |           |         |
| 36             | IULAI                         | • • • • • • • • • |       | ••••     | ••••    |           | ======  |

For services and expenses related to alterations and improvements to 37 38 various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 39 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 40 41 42 accreditation, facilities for the physically disabled, preventative 43 maintenance and related projects, including costs incurred prior to 44 April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of 45 46 the budget, and which may include, but not be limited to, projects 47 in the following schedule (28F41703) (45930) ..... 48 

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1         |                      | Pi       | roject      | Schedule |  |
|-----------|----------------------|----------|-------------|----------|--|
| 2<br>3    | PROJECT              |          |             |          | AMOUNT   |
| 4         |                      |          |             |          | (thousands of dollars)                                 |
| 5         | Albany               |          |             | ,        | (0110 02 011 02 01 00 11 01 01 01 01 01 01 01 01 01 01 |
| б         | Campus-wide          | projects |             |          |  |
| 7         | Alfred Ceramic       |          |             |          |  |
| 8         | —                    | projects |             |          | 550  |
| 9<br>10   | Alfred State         | projecta |             |          | 1,489  |
| 11        | Binghamton           | projects | ••••        |          |  |
| 12        | Campus-wide          | projects |             |          |  |
| 13        | Brockport            |          |             |          |  |
| 14        | —                    |          |             |          |  |
| 15        | Brooklyn Healt       |          |             |          |  |
| 16        |                      |          | • • • • •   |          |  |
| 17        | Buffalo Colleg       |          |             |          | 4 000  |
| 18<br>19  | Buffalo Univer       |          | • • • • • • |          | 4,299  |
| 20        |                      |          |             |          |  |
| 21        | Canton               | projects | • • • • • • |          |  |
| 22        |                      | projects |             |          |  |
| 23        | Cobleskill           | 1 9      |             |          | ,  |
| 24        | Campus-wide          | projects |             |          |  |
| 25        | Cornell              |          |             |          |  |
| 26        | —                    | projects |             |          |  |
| 27        | Cortland             |          |             |          |  |
| 28        | —                    | projects | • • • • •   |          |  |
| 29<br>30  | Delhi<br>Compus wide | protosta |             |          |  |
| 30<br>31  | Empire State         | projects | • • • • • • |          | 1,217  |
| 32        | -                    | projects |             |          |  |
| 33        | Environmental        |          |             |          |  |
| 34        |                      |          |             |          |  |
| 35        | Farmingdale          |          |             |          |  |
| 36        | Campus-wide          | projects |             |          |  |
| 37        | Fredonia             |          |             |          |  |
| 38        | ~                    | projects | • • • • •   |          |  |
| 39        | Geneseo              |          |             |          | 2 410  |
| 40<br>41  | Maritime             | projects | ••••        |          | 2,410  |
| 41<br>42  |                      | projects |             |          |  |
| 43        | Morrisville          | Projects | • • • • • • |          |  |
| 44        |                      | projects |             |          | 1,506  |
| 45        | New Paltz            | 2 0      |             |          |  |
| 46        | Campus-wide          | projects |             |          |  |
| 47        | Old Westbury         |          |             |          |  |
| 48        | —                    | projects | • • • • • • |          | 1,684  |
| 49        | Oneonta              | • .      |             |          | 0.500  |
| 50<br>E 1 | —                    | projects | • • • • •   |          |  |
| 51        | Optometry            |          |             |          |  |

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | Campus-wide projects 584                   |
|----|--|
| 2  | Oswego                                     |
| 3  | Campus-wide projects                       |
| 4  | Plattsburgh                                |
| 5  | Campus-wide projects 2,498                 |
| б  | Potsdam                                    |
| 7  | Campus-wide projects 2,580                 |
| 8  | Purchase                                   |
| 9  | Campus-wide projects 2,796                 |
| 10 | State Univ Plaza                           |
| 11 | Campus-wide projects 1,029                 |
| 12 | Stony Brook, incl Health Science Center    |
| 13 | (HSC) and Long Island State Veterans Home: |
| 14 | Campus-wide projects 13,780                |
| 15 | Syracuse Health Science Center (HSC)       |
| 16 | Campus-wide projects 2,333                 |
| 17 | SUNY Polytechnic                           |
| 18 | Campus-wide projects 688                   |
| 19 |  |
| 20 | Total 100,000                              |
| 21 | =======================================    |

22 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 23 section 3, of the laws of 2016:

24 For services and expenses related to alterations and improvements to 25 existing facilities for capital maintenance, including but not 26 limited to services and expenses, service agreements or service 27 contracts and memoranda of understanding; for capital design includ-28 ing the cost of services provided by private firms, including prepa-29 ration of designs, plans, specifications and estimates; facility 30 reconstruction, rehabilitation, equipment; for health and safety 31 improvements and upgrades to preserve or enhance facility function-32 ing; for program improvements or program change; to support improve-33 ments in technology, research, environmental protection, energy and 34 resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, 35 36 emergencies and remediation of environmental hazards; to ensure the 37 functionality of major building systems such as fire alarms and 38 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-39 40 ties; and to provide for facilities for the disabled and related 41 projects including costs incurred prior to April 1, 2016 subject to 42 a plan developed by the state university of New York and approved by 43 the director of the budget (28F11603) (45913) ..... 44 200,000,000 ..... (re. \$4,945,000)

| 45 |         | Project | Schedule   |    |          |
|----|---------|---------|------------|----|----------|
| 46 | PROJECT |         |            |    | AMOUNT   |
| 47 |         |         |            |    |          |
| 48 |         |         | (thousands | of | dollars) |
| 49 | Albany  |         |            |    |          |

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

|          |                               | CAPITAL PRO | )JECTS -  | REAPPROPRIATIONS | 2023-24  |
|----------|-------------------------------|-------------|-----------|------------------|----------|
| 1<br>2   | Campus-wide<br>Alfred Ceramic |             | e project | .s               | 9,500    |
| 3<br>4   |                               |             | e project | .s               | 800      |
| 5<br>6   | Campus-wide<br>Binghamton     | maintenance | e project | .s               | 2,300    |
| 7<br>8   | Campus-wide<br>Brockport      | maintenance | e project | .s               | . 10,600 |
| 9<br>10  | Campus-wide<br>Brooklyn Healt |             |           | .s               | 5,700    |
| 11       |                               |             |           | s                | 3,700    |
| 12       | Buffalo Colleg                | ge          |           |                  |          |
| 13       |                               |             | e project | S                | 6,700    |
| 14       | Buffalo Univer                |             |           | -                | 17 200   |
| 15<br>16 | Canton                        | maintenance | e project | .s               | . 17,300 |
| 17       |                               | maintenance | e project | .s               | 1,800    |
| 18       | Cobleskill                    |             | ± J       |                  | ·        |
| 19       |                               | maintenance | e project | S                | 2,100    |
| 20       | Cornell                       |             |           |                  |          |
| 21<br>22 | Campus-wide<br>Cortland       | maintenance | e project | .s               | 9,600    |
| 23       |                               | maintenance | project   | .s               | 4.700    |
| 24       | Delhi                         | marmeename  | project   |                  | 1,700    |
| 25       | Campus-wide                   | maintenance | e project | .s               | 1,900    |
| 26       | Empire State                  |             |           |                  |          |
| 27       |                               |             |           | .s               | 400      |
| 28       | Environmental                 |             |           | -                |          |
| 29<br>30 | Farmingdale                   | maintenance | e project | .s               | 2,500    |
| 31       |                               | maintenance | e project | s                | 4,800    |
| 32       | Fredonia                      |             | - F-olloo |                  |          |
| 33       | Campus-wide                   | maintenance | e project | .s               | 3,800    |
| 34       | Geneseo                       |             |           |                  |          |
| 35<br>36 | Campus-wide<br>Maritime       | maintenance | e project | .s               | 3,700    |
| 30<br>37 | THOLE I O I MO                | maintenance | - project | s                | 1 800    |
| 38       | Morrisville                   | marrieenane | project   |                  | 1,000    |
| 39       | Campus-wide                   | maintenance | e project | .s               | 2,200    |
| 40       | New Paltz                     |             |           |                  |          |
| 41       |                               | maintenance | e project | .s               | 4,700    |
| 42<br>43 | Old Westbury                  | maintonana  | n nrotoat | .s               | 2 400    |
| 43<br>44 | Oneonta                       | maincenance | e project | .5               | 2,400    |
| 45       |                               | maintenance | e project | .s               | 4,100    |
| 46       | Optometry                     |             |           |                  |          |
| 47       | -                             | maintenance | e project | S                | 900      |
| 48       | Oswego                        |             |           | _                | C 100    |
| 49<br>50 | Campus-wide<br>Plattsburgh    | maintenance | e project | .s               | 6,100    |
| 50       | I TACCODUL YII                |             |           |                  |          |

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                               |
|----------|---|
| 1        | Campus-wide maintenance projects  |
| 2        | Potsdam   |
| 3        | Campus-wide maintenance projects  |
| 4        | Purchase  |
| 5        | Campus-wide maintenance projects  |
| б        | State Univ Plaza  |
| 7        | Campus-wide maintenance projects  |
| 8        | Stony Brook, incl Health Science Center                                   |
| 9        | (HSC) and Long Island State Veterans Home:                                |
| 10       | Campus-wide maintenance projects 21,000                                   |
| 11       | Syracuse Health Science Center (HSC)                                      |
| 12       | Campus-wide maintenance projects  |
| 13       | SUNY Polytechnic  |
| 14       | Campus-wide maintenance projects 1,000                                    |
| 15       | University-wide Alterations and Improvements                              |
| 16       | Maintenance undistributed   |
| 17       | For university-wide capital maintenance or                                |
| 18       | capital improvement costs, including                                      |
| 19<br>20 | costs attributable to executive order                                     |
| 20<br>21 | 88; ADA and code compliance claims;<br>environmental hazards; emergencies |
| 21<br>22 | health and safety, and energy conserva-                                   |
| 22       | tion needs, asbestos and PCB remedi-                                      |
| 24       | ation; fire alarms and sprinklers; elec-                                  |
| 25       | trical, mechanical, plumbing and heating                                  |
| 26       | and cooling system requirements and                                       |
| 27       | other similar university-wide needs 16,600                                |
| 28       | University-wide Alterations and Improvements                              |
| 29       | Maintenance undistributed   |
| 30       | For priority capital maintenance or capi-                                 |
| 31       | tal improvement projects to support the                                   |
| 32       | preservation of facilities  |
| 33       |   |
| 34       | Total   |
| 35       | =======================================                                   |
|          |   |

36 For additional services and expenses related to alterations and 37 improvements to existing facilities for capital maintenance, includ-38 ing but not limited to services and expenses, service agreements or 39 service contracts and memoranda of understanding; for capital design 40 including the cost of services provided by private firms, including 41 preparation of designs, plans, specifications and estimates; facili-42 ty reconstruction, rehabilitation, equipment; for health and safety 43 improvements and upgrades to preserve or enhance facility function-44 ing; for program improvements or program change; to support improve-45 ments in technology, research, environmental protection, energy and 46 resource conservation, and accreditation; to finance costs attribut-47 able to executive order 88, ADA and code compliance needs, claims, 48 emergencies and remediation of environmental hazards; to ensure the 49 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 7        | Project Schedule                                   |
|----------|--|
| 8        | PROJECT AMOUNT                                     |
| 9        |  |
| 10       | (thousands of dollars)                             |
| 11       | Albany   |
| 12       | Campus-wide maintenance projects                   |
| 13       | Alfred Ceramics                                    |
| 14       | Campus-wide maintenance projects                   |
| 15       | Alfred State                                       |
| 16       | Campus-wide maintenance projects                   |
| 17       | Binghamton   |
| 18       | Campus-wide maintenance projects 3,100             |
| 19       | Brockport  |
| 20       | Campus-wide maintenance projects 1,700             |
| 21<br>22 | Brooklyn Health Science Center (HSC)               |
| 22<br>23 | Campus-wide maintenance projects                   |
| 23<br>24 | Campus-wide maintenance projects                   |
| 25       | Buffalo University                                 |
| 26       | Campus-wide maintenance projects 5,100             |
| 27       | Canton   |
| 28       | Campus-wide maintenance projects                   |
| 29       | Cobleskill   |
| 30       | Campus-wide maintenance projects                   |
| 31       | Cornell  |
| 32       | Campus-wide maintenance projects                   |
| 33       | Cortland   |
| 34       | Campus-wide maintenance projects                   |
| 35       | Delhi  |
| 36       | Campus-wide maintenance projects                   |
| 37       | Empire State                                       |
| 38       | Campus-wide maintenance projects 100               |
| 39       | Environmental Science and Forestry                 |
| 40       | Campus-wide maintenance projects                   |
| 41<br>42 | Farmingdale  |
| 42<br>43 | Campus-wide maintenance projects 1,400<br>Fredonia |
| 43<br>44 | Campus-wide maintenance projects 1,100             |
| 45       | Geneseo  |
| 46       | Campus-wide maintenance projects 1,100             |
| 47       | Maritime   |
| 48       | Campus-wide maintenance projects                   |
| 49       | Morrisville  |
|          |  |

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

|          | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  |
|----------|--|
| 1        | Campus-wide maintenance projects   |
| 2        | New Paltz  |
| 3<br>4   | Campus-wide maintenance projects 1,400<br>Old Westbury                               |
| 5        | Campus-wide maintenance projects   |
| 6        | Oneonta  |
| 7<br>8   | Campus-wide maintenance projects 1,200<br>Optometry                                  |
| 9        | Campus-wide maintenance projects   |
| 10       | Oswego   |
| 11       | Campus-wide maintenance projects 1,800   |
| 12       | Plattsburgh  |
| 13       | Campus-wide maintenance projects 1,200   |
| 14<br>15 | Potsdam<br>Campus-wide maintenance projects 1,200                                    |
| 16       | Purchase   |
| 17       | Campus-wide maintenance projects 1,300   |
| 18       | State Univ Plaza   |
| 19       | Campus-wide maintenance projects   |
| 20       | Stony Brook, incl Health Science Center  |
| 21<br>22 | (HSC) and Long Island State Veterans Home:<br>Campus-wide maintenance projects       |
| 22<br>23 | Syracuse Health Science Center (HSC)   |
| 24       | Campus-wide maintenance projects 1,000   |
| 25       | SUNY Polytechnic   |
| 26       | Campus-wide maintenance projects   |
| 27       | University-wide Alterations and Improvements   |
| 28       | Maintenance undistributed  |
| 29<br>30 | For university-wide capital maintenance or<br>capital improvement costs, including   |
| 31       | costs attributable to executive order  |
| 32       | 88; ADA and code compliance claims;  |
| 33       | environmental hazards; emergencies   |
| 34       | health and safety, and energy conserva-  |
| 35       | tion needs, asbestos and PCB remedi-   |
| 36<br>37 | ation; fire alarms and sprinklers; elec-<br>trical, mechanical, plumbing and heating |
| 38       | and cooling system requirements and  |
| 39       | other similar university-wide needs 5,700  |
| 40       | University-wide Alterations and Improvements   |
| 41       | Maintenance undistributed  |
| 42       | For priority capital maintenance or capi-  |
| 43       | tal improvement projects to support the  |
| 44<br>45 | preservation of facilities   |
| 45<br>46 | <br>Total 60,000   |
| 47       | =======================================  |
|          |  |
| 48       | By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,             |
| 49       | section 1 of part M, of the laws of 2016:  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For additional services and expenses related to alterations and improvements to various facilities for capital projects, including 2 but not limited to services and expenses, service agreements or 3 service contracts and memoranda of understanding; for capital design 4 5 including the cost of services provided by private firms, including б preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, reha-bilitation, equipment; for health and safety improvements and 7 8 upgrades to preserve or enhance facility functioning; for program 9 10 improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conser-11 12 vation, and accreditation; to finance costs attributable to execu-13 tive order 88, ADA and code compliance needs, claims, emergencies 14 and remediation of environmental hazards; to ensure the functionali-15 ty of major building systems such as fire alarms and sprinklers, 16 electrical, mechanical, plumbing, heating/cooling systems and 17 supporting infrastructure, including underground utilities; and to 18 provide for facilities for the disabled and related projects includ-19 ing costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the direc-20 21 tor of the budget (28F31603) (45933) ..... 22 30,000,000 ..... (re. \$5,611,000)

23 Project Schedule 24 PROJECT AMOUNT \_\_\_\_\_ 25 26 (thousands of dollars) 27 Albany Campus-wide projects ..... 1,400 28 29 Alfred Ceramics Campus-wide projects ..... 100 30 31 Alfred State 32 Campus-wide projects ..... 350 33 Binghamton Campus-wide projects ..... 1,550 34 35 Brockport 36 Campus-wide projects ..... 850 37 Brooklyn Health Science Center (HSC) 38 Campus-wide projects ..... 550 39 Buffalo College 40 Campus-wide projects ..... 1,000 41 Buffalo University 42 Campus-wide projects ..... 2,550 43 Canton 44 Campus-wide projects ..... 250 45 Cobleskill Campus-wide projects ..... 300 46 47 Cornell Campus-wide projects ..... 1,400 48 49 Cortland

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## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

|             |   | CAPITAL                           | PROJECTS -                             | REAPPROPRIATIONS   | 2023-24 |
|-------------|---|-----------------------------------|--|--------------------|---------|
| 1<br>2      | Campus-wide<br>Delhi                        | projects                          | 3                                      |                    | 700     |
| -<br>3<br>4 |   | projects                          | 3                                      |                    | 300     |
| 5<br>6      | Campus-wide<br>Environmental                |                                   |  |                    | 50      |
| 7           | Campus-wide                                 |                                   |  |                    | 350     |
| 8<br>9      | Farmingdale<br>Campus-wide                  | projects                          | 3                                      |                    | 700     |
| 10<br>11    | Fredonia                                    | projecto                          |  |                    | 550     |
| $12^{11}$   | Geneseo                                     |                                   |  |                    |         |
| 13<br>14    | Campus-wide<br>Maritime                     | projects                          | 3                                      |                    | 550     |
| 15          | Campus-wide                                 | projects                          | 5                                      |                    | 250     |
| 16<br>17    | Morrisville<br>Campus-wide                  | projects                          |  |                    | 350     |
| 18          | New Paltz                                   |                                   |  |                    |         |
| 19<br>20    | Campus-wide<br>Old Westbury                 | projects                          | 3                                      |                    | 700     |
| 21          | Campus-wide                                 | projects                          |  |                    | 350     |
| 22<br>23    | Oneonta<br>Campus-wide                      | projects                          | 3                                      |                    | 600     |
| 24          | Optometry                                   |                                   |  |                    |         |
| 25<br>26    | Oswego                                      | projects                          | · · · · · · · · · ·                    |                    | 150     |
| 27<br>28    | Campus-wide<br>Plattsburgh                  | projects                          | 5                                      |                    | 900     |
| 20<br>29    |   | projects                          | 3                                      |                    | 600     |
| 30<br>31    | Potsdam                                     | nrotoata                          |  |                    | 600     |
| 31<br>32    | Purchase                                    |                                   |  |                    |         |
| 33<br>34    | Campus-wide<br>State Univ Pla               |                                   | 3                                      |                    | 650     |
| 34<br>35    |   |                                   | 5                                      |                    | 250     |
| 36          | Stony Brook,                                | _                                 | -                                      |                    |         |
| 37<br>38    |   |                                   |  | eterans Home:      | 3,100   |
| 39          | Syracuse Healt                              | ch Scienc                         | e Center (                             | HSC)               |         |
| 40          |   |                                   | 3                                      |                    | 500     |
| 41          | SUNY Polytech                               |                                   |  |                    | 1 5 0   |
| 42<br>43    | University-wide                             |                                   |  | Tmp://www.ant.com/ | 150     |
| 43<br>44    | Maintenance                                 |                                   |  | Improvements       |         |
| 45          | For university                              |                                   |  | ject costs         |         |
| 46          |   |                                   |  | to executive       |         |
|             | -   |                                   |  |                    |         |
|             |   |                                   |  |                    |         |
| 49          |   |                                   | 5                                      |                    |         |
| 50          | asbestos and                                |                                   |  |                    |         |
| 51          | and sprink                                  | lers; el                          | ectrical,                              | mechanical,        |         |
| 50          | environmenta<br>and safety,<br>asbestos and | al hazar<br>and ener<br>d PCB rem | ds; emerge<br>gy conserv<br>mediation; |                    |         |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | plumbing and heating and cooling system      |
|---|--|
| 2 | requirements and other university-wide       |
| 3 | needs 2,850                                  |
| 4 | University-wide Alterations and Improvements |
| 5 | Maintenance undistributed                    |
| б | For priority capital projects 4,500          |
| 7 |  |
| 8 | Total  |
| 9 | =======================================      |

10 By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to 11 12 existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service 13 14 contracts and memoranda of understanding; for capital design includ-15 ing the cost of services provided by private firms, including prepa-16 ration of designs, plans, specifications and estimates; facility 17 reconstruction, rehabilitation, equipment; for health and safety 18 improvements and upgrades to preserve or enhance facility function-19 ing; for program improvements or program change; to support improve-20 ments in technology, research, environmental protection, energy and 21 resource conservation, and accreditation; to finance costs attribut-22 able to executive order 88, ADA and code compliance needs, claims, 23 emergencies and remediation of environmental hazards; to ensure the 24 functionality of major building systems such as fire alarms and 25 sprinklers, electrical, mechanical, plumbing, heating/cooling 26 systems and supporting infrastructure, including underground utili-27 ties; and to provide for facilities for the disabled and related 28 projects including costs incurred prior to April 1, 2015 subject to 29 a plan developed by the state university of New York and approved by 30 the director of the budget (28F11503) (45913) ..... 31 200,000,000 ..... (re. \$7,561,000)

32 Project Schedule 33 AMOUNT PROJECT 34 \_\_\_\_\_ 35 (thousands of dollars) Albany 36 Campus-wide maintenance projects ..... 10,412 37 38 Alfred Ceramics 39 40 Alfred State 41 Campus-wide maintenance projects ..... 2,411 42 Binghamton 43 Campus-wide maintenance projects ..... 11,026 44 Brockport 45 Campus-wide maintenance projects ..... 6,054 46 Brooklyn Health Science Center (HSC) 47 Campus-wide maintenance projects ...... 4,007 48 Buffalo College

|          | (                                | CAPITAL P       | ROJECTS - | REAPPROPRIATIONS | 2023-24  |
|----------|----------------------------------|-----------------|-----------|------------------|----------|
| 1<br>2   | Campus-wide r<br>Buffalo Univers |                 | ce projec | ts               | 7,305    |
| 3<br>4   |                                  |                 | ce projec | ts               | . 18,271 |
| 5<br>6   |                                  | maintenan       | ce projec | ts               | 1,949    |
| 7<br>8   |                                  | maintenan       | ce projec | ts               | 2,156    |
| 9<br>10  | Campus-wide r<br>Cortland        | maintenan       | ce projec | ts               | . 10,294 |
| 11<br>12 | Delhi                            |                 |           | ts               |          |
| 13<br>14 | Empire State                     |                 |           | ts               |          |
| 15<br>16 | Campus-wide r<br>Environmental S |                 |           | ts               | 396      |
| 10       |                                  |                 |           | ts               | 2 694    |
| 18       | Farmingdale                      | larincenan      | ce projec |                  | 2,004    |
| 19       |                                  | maintenan       | ce projec | ts               | 5,038    |
| 20       | Fredonia                         |                 |           |                  |          |
| 21       | Campus-wide r                    | maintenan       | ce projec | ts               | 4,064    |
| 22       | Geneseo                          |                 |           |                  |          |
| 23<br>24 | Campus-wide r<br>Maritime        | naintenan       | ce projec | ts               | 3,988    |
| 24<br>25 |                                  | maintenan       | ae projed | ts               | 1 916    |
| 26       | Morrisville                      | llatiiteilaii   | ce projec |                  | 1,910    |
| 27       |                                  | maintenan       | ce projec | ts               | 2,416    |
| 28       | New Paltz                        |                 |           |                  |          |
| 29       | —                                | maintenan       | ce projec | ts               | 4,924    |
| 30       | Old Westbury                     |                 |           |                  |          |
| 31       |                                  | maintenan       | ce projec | ts               | 2,774    |
| 32       | Oneonta                          |                 |           |                  | 4 4 7 4  |
| 33<br>34 | Optometry                        | naintenan       | ce projec | ts               | 4,4/4    |
| 35       |                                  | maintenan       | ce projec | ts               | 974      |
| 36       | Oswego                           | ila 1110 citati | ee projee |                  | ••••     |
| 37       |                                  | maintenan       | ce projec | ts               | 6,651    |
| 38       | Plattsburgh                      |                 |           |                  |          |
| 39       | Campus-wide r                    | maintenan       | ce projec | ts               | 4,101    |
| 40       | Potsdam                          |                 |           |                  |          |
| 41       | _                                | maintenan       | ce projec | ts               | 4,228    |
| 42       | Purchase                         |                 |           |                  | 4 267    |
| 43<br>44 | State Univ Plaz                  |                 | ce projec | ts               | 4,367    |
| 45       |                                  |                 | ce projec | ts               | 1 683    |
| 46       | Stony Brook, in                  |                 |           |                  | 1,005    |
| 47       | -                                |                 |           | ts               | . 22,223 |
| 48       | Syracuse Health                  |                 |           |                  | ,        |
| 49       | -                                |                 |           | ts               | 3,627    |
| 50       | SUNY Polytechn:                  | ic              |           |                  |          |

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## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1              | Campus-wide maintenance projects 1,060       |
|----------------|--|
| 2              | University-wide Alterations and Improvements |
| 3              | Maintenance undistributed                    |
| 4              | For university-wide capital maintenance or   |
| 5              | capital improvement costs, including         |
| 6              | costs attributable to executive order        |
| 7              | 88; ADA and code compliance claims;          |
| 8              | environmental hazards; emergencies           |
| 9              | health and safety, and energy conserva-      |
| 10             | tion needs, asbestos and PCB remedi-         |
| 11             | ation; fire alarms and sprinklers; elec-     |
| 12             | trical, mechanical, plumbing and heating     |
| 13             | and cooling system requirements and          |
| 14             | other similar university-wide needs 16,500   |
| 15             | University-wide Alterations and Improvements |
| 16             | Maintenance undistributed                    |
| 17             | For priority capital maintenance or          |
| 18             | capital improvement projects to support the  |
| 19             | preservation of facilities 20,000            |
| 20             |  |
| $\frac{1}{21}$ | Total  |
| 22             |  |
|                |  |

23 For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the 24 25 health science center (HSC), including but not limited to service 26 agreements or service contracts and memoranda of understanding; for 27 capital design including the cost of services provided by private 28 firms, including preparation of designs, plans, specifications and 29 estimates; facility reconstruction, rehabilitation, equipment; for 30 health and safety improvements and upgrades to preserve or enhance 31 facility functioning; for program improvements or program change; to 32 support improvements in technology, research, environmental 33 protection, energy and resource conservation, and accreditation; to 34 finance costs attributable to executive order 88, ADA and code 35 compliance needs, claims, emergencies and remediation of environ-36 mental hazards; to ensure the functionality of major building 37 systems such as fire alarms and sprinklers, electrical, mechanical, 38 plumbing, heating/cooling systems and supporting infrastructure, 39 including underground utilities; and to provide for facilities for 40 the disabled and related projects including costs incurred prior to 41 April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$148,000)

42 By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

to preserve or enhance facility functioning; for program improve-1 2 ments or program change; to support improvements in technology, 3 research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive 4 5 order 88, ADA and code compliance needs, claims, emergencies and б remediation of environmental hazards; to ensure the functionality of 7 major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting 8 infrastructure, including underground utilities; and to provide for 9 10 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 11 12 state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ..... (re. \$12,749,000) 13

| 14       | Project Schedule  |
|----------|---|
| 15       | PROJECT AMOUNT  |
| 16<br>17 | (thousands of dollars)  |
| 18       | Albany  |
| 19       | Campus-wide critical maintenance projects 28,595              |
| 20       | Alfred Ceramics   |
| 21       | Campus-wide critical maintenance projects 2,520               |
| 22<br>23 | Alfred State  |
| 23<br>24 | Campus-wide critical maintenance projects 6,753<br>Binghamton |
| 24<br>25 | Campus-wide critical maintenance projects 30,196              |
| 26       | Brockport   |
| 27       | Campus-wide critical maintenance projects 17,755              |
| 28       | Brooklyn Health Science Center (HSC)                          |
| 29       | Campus-wide critical maintenance projects 11,273              |
| 30       | Buffalo College   |
| 31       | Campus-wide critical maintenance projects 21,376              |
| 32       | Buffalo University  |
| 33       | Campus-wide critical maintenance projects 61,150              |
| 34       | Canton  |
| 35       | Campus-wide critical maintenance projects 5,818               |
| 36       | Cobleskill  |
| 37       | Campus-wide critical maintenance projects 6,178               |
| 38       | Cornell   |
| 39<br>40 | Campus-wide critical maintenance projects 29,967<br>Cortland  |
| 40<br>41 | Campus-wide critical maintenance projects 14,771              |
| 42       | Delhi   |
| 43       | Campus-wide critical maintenance projects 6,083               |
| 44       | Empire State  |
| 45       | Campus-wide critical maintenance projects 1,183               |
| 46       | Environmental Science and Forestry                            |
| 47       | Campus-wide critical maintenance projects 7,492               |
| 48       | Farmingdale   |
| 49       | Campus-wide critical maintenance projects 14,524              |
| 50       | Fredonia  |

|                |   | CAPITAL 1 | PROJECTS -  | REAPPROPRIATIONS                         | 2023-24   |
|----------------|---|-----------|-------------|--|-----------|
| 1<br>2         | Campus-wide<br>Geneseo                          | critical  | maintenanc  | e projects                               | 12,161    |
| 3<br>4         | Campus-wide<br>Maritime                         | critical  | maintenanc  | e projects                               | 12,120    |
| 5<br>6         | Campus-wide<br>Morrisville                      | critical  | maintenanc  | e projects                               | 5,486     |
| 7<br>8         | New Paltz                                       |           |             | e projects                               |           |
| 9<br>10        | Old Westbury                                    |           |             | e projects                               |           |
| 11<br>12<br>13 | Oneonta   |           |             | e projects                               |           |
| 13<br>14<br>15 | Optometry                                       |           |             | e projects                               |           |
| 16<br>17       | Oswego  |           |             | e projects                               |           |
| 18<br>19       | Plattsburgh                                     |           |             | e projects                               |           |
| 20<br>21       | —   | critical  | maintenanc  | e projects                               | 12,132    |
| 22<br>23       | —   |           | maintenanc  | e projects                               | 15,913    |
| 24<br>25<br>26 | State Univ Pla<br>Campus-wide<br>Stony Brook, i | critical  |             | e projects                               | 4,400     |
| 27<br>28       |   | critical  | maintenanc  | e projects                               | 64,659    |
| 29<br>30       |   |           |             | e projects                               | 9,996     |
| 31<br>32       | University-wid                                  | le Altera | tions and I | e projects<br>improvements               | 3,093     |
| 33<br>34       | Maintenance<br>For universi                     | ty-wide ( | capital cri |  |           |
| 35<br>36       | including                                       | costs at  | tributable  | ement costs,<br>to execu-                |           |
| 37<br>38<br>39 | claims; en                                      | vironmen  | tal hazards | e compliance<br>; emergen-<br>and energy |           |
| 40<br>41       | conservati                                      | on need   | s, asbesto  |  |           |
| 42<br>43       | electrical                                      | , mecha   | anical, pl  | umbing and<br>requirements               |           |
| 44<br>45       | and other                                       | similar w | university- | wide needs<br>ated by the                | 16,500    |
| 46<br>47       |   |           |             | ·····                                    |           |
| 48<br>49       | Total   |           |             |  | . 402,000 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Advances for alterations and improvements to various facilities 2 including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, recon-3 struction, rehabilitation and equipment; for health and safety, 4 5 preservation of facilities, new facilities, program improvement or б program change, technology, environment protection, energy conserva-7 tion, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, 8 9 subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 10 11

| 12 | Project Schedule                              |
|----|---|
| 13 | PROJECT AMOUNT                                |
| 14 |   |
| 15 | (thousands of dollars)                        |
| 16 | Morrisville                                   |
| 17 | Campus-wide Electrical Feeders and            |
| 18 | Distribution 3,000                            |
| 19 | Oneonta                                       |
| 20 | Campus Welcome Center 5,000                   |
| 21 | Milne Library Reconstruction                  |
| 22 | Potsdam                                       |
| 23 | Child Care Center 6,000                       |
| 24 | Stony Brook, incl Health Science Center (HSC) |
| 25 | Mezzanine 60,000                              |
| 26 |   |
| 27 | Total   |
| 28 | =======================================       |

29 Advances for alterations and improvements to existing facilities for 30 capital critical maintenance, including but not limited to services 31 and expenses, service agreements or service contracts and memoranda 32 of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 33 specifications and estimates; facility reconstruction, rehabili-34 35 tation, equipment; for health and safety improvements and upgrades 36 to preserve or enhance facility functioning; for program improve-37 ments or program change; to support improvements in technology, research, environmental protection, energy and resource conserva-38 39 tion, and accreditation; to finance costs attributable to executive 40 order 88, ADA and code compliance needs, claims, emergencies and 41 remediation of environmental hazards; to ensure the functionality of 42 major building systems such as fire alarms and sprinklers, elec-43 trical, mechanical, plumbing, heating/cooling systems and supporting 44 infrastructure, including underground utilities; and to provide for 45 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 46 47 state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ..... (re. \$514,000) 48

| 1  | Project Schedule  |
|--|---|
| 2<br>3   | PROJECT AMOUNT  |
| 3<br>4<br>5<br>6<br>7<br>8   | (thousands of dollars)<br>Stony Brook, incl Health Science Center<br>(HSC) Campus-wide projects, including<br>facility rehabilitation and research lab<br>renovations   |
| 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18  | Notwithstanding any provision of law this appropriation shall be allo-<br>cated only pursuant to a plan setting forth an itemized list of<br>projects with the amount to be received by each, or the methodology<br>for allocating such appropriation. Such plan shall be subject to the<br>approval of the temporary president of the senate and the director<br>of the budget and thereafter shall be included in a resolution call-<br>ing for the expenditure of such monies, which resolution must be<br>approved by a majority vote of all members elected to the senate<br>upon a roll call vote (28F41403) (45906)  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40 | By chapter 54, section 1, of the laws of 2013:<br>Advances for alterations and improvements to facilities for capital<br>critical maintenance, including but not limited to services and<br>expenses, service agreements or service contracts and memoranda of<br>understanding; for capital design including the cost of services<br>provided by private firms, including preparation of designs, plans,<br>specifications and estimates; for property acquisition, and facility<br>reconstruction, rehabilitation, equipment; for health and safety<br>improvements and upgrades to preserve or enhance facility function-<br>ing; for program improvements or program change; to support improve-<br>ments in technology, research, environmental protection, energy and<br>resource conservation, and accreditation; to finance costs attribut-<br>able to executive order 111, ADA and code compliance needs, claims,<br>emergencies and remediation of environmental hazards; to ensure the<br>functionality of major building systems such as fire alarms and<br>systems and supporting infrastructure, including underground utili-<br>ties; and to provide for facilities for the disabled and related<br>projects including costs incurred prior to April 1, 2013 subject to<br>a plan developed by the state university and approved by the direc-<br>tor of the budget (28F21303) (45913) |
| 41<br>42<br>43   | Project Schedule<br>PROJECT AMOUNT  |
| 43<br>44<br>45<br>46<br>47<br>48   | (thousands of dollars)<br>Stony Brook, incl Health Science Center<br>(HSC) Campus-wide projects, including<br>improvements to the Campus Electrical<br>Distribution System  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2012:

1

2 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 3 4 expenses, service agreements or service contracts and memoranda of 5 understanding; for capital design including the cost of services б provided by private firms, including preparation of designs, plans, 7 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 8 9 improvements and upgrades to preserve or enhance facility function-10 ing; for program improvements or program change; to support improve-11 ments in technology, research, environmental protection, energy and 12 resource conservation, and accreditation; to finance costs attribut-13 able to executive order 111, ADA and code compliance needs, claims, 14 emergencies and remediation of environmental hazards; to ensure the 15 functionality of major building systems such as fire alarms and 16 sprinklers, electrical, mechanical, plumbing, heating/cooling 17 systems and supporting infrastructure, including underground utili-18 ties; and to provide for facilities for the disabled and related 19 projects including costs incurred prior to April 1, 2012 subject to 20 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 21 22 regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the 23 24 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 25 26 (45913) ... 550,000,000 ..... (re. \$5,158,000)

27 Project Schedule 28 AMOUNT PROJECT -----29 30 (thousands of dollars) 31 Albany 32 Campus-wide projects, including Fire Alarm 33 Upgrades to Downtown Campus ..... 32,477 34 Alfred Ceramics 35 Campus-wide projects, including Satellite 36 Boilers ...... 2,836 37 Alfred State Campus-wide projects, including Rehabili-38 39 tation of Campus Quad for ADA Compliance 40 and Hinkle Library ..... 7,799 41 Binghamton 42 Campus-wide projects, including Rehabili-43 tation of University Union North Phase II ...... 31,360 44 Brockport Campus-wide projects, including Rehabili-45 tation of Exterior Decks & Plaza ..... 19,430 46 47 Brooklyn Health Science Center (HSC) Campus-wide projects, including New Utili-48 49 ty Chases - BSB ..... 12,699 50 Buffalo College

| 1<br>2<br>3 | Campus-wide projects, including Renovation<br>of Underground Utilities |
|-------------|--|
| 4           | Campus-wide projects, including ADA                                    |
| 5           | Improvements 65,903  |
| 6           | Canton   |
| 7           | Campus-wide projects, including Rehabili-                              |
| 8           | tation of Mechanical/Electrical/Plumbing 5,830                         |
| 9           | Cobleskill   |
| 10          | Campus-wide projects, including Renovate                               |
| 11          | Old Gym for Business School  |
| 12          | Cornell  |
| 13          | Campus-wide projects, including Energy                                 |
| 14          | Conservation-Multiple Buildings 32,862                                 |
| 15          | Cortland   |
| 16          | Campus-wide projects, including Replace-                               |
| 17          | ment of Neubig Roof 16,417   |
| 18          | Delhi  |
| 19          | Campus-wide projects, including Site Util-                             |
| 20<br>21    | ities Study & Site Infrastructure Improve-                             |
| 21<br>22    | ments 6,351<br>Empire State  |
| 23          | Campus-wide projects, including Rehab of                               |
| 24          | Elevators in Union Facility  |
| 25          | Environmental Science and Forestry                                     |
| 26          | Campus-wide projects, including Site                                   |
| 27          | Improvements, Phase II 8,328   |
| 28          | Farmingdale  |
| 29          | Campus-wide projects, including Nold Hall                              |
| 30          | Generator 15,243   |
| 31          | Fredonia   |
| 32          | Campus-wide projects, including Rehabili-                              |
| 33          | tation and Elevator Upgrades   |
| 34          | Geneseo  |
| 35          | Campus-wide projects, including Sidewalk &                             |
| 36          | Drainage Improvements, Phase A 13,769                                  |
| 37          | Maritime   |
| 38          | Campus-wide projects, including Replace                                |
| 39<br>40    | Exterior Doors in Various Buildings 6,363<br>Morrisville               |
| 40<br>41    | Campus-wide projects, including Renovate                               |
| 41<br>42    | Charlton Hall, Phase I   |
| 43          | New Paltz  |
| 44          | Campus-wide projects, including Upgrade                                |
| 45          | Electrical Distribution  |
| 46          | Old Westbury   |
| 47          | Campus-wide projects, including Repave                                 |
| 48          | Access and Ring Road 9,513   |
| 49          | Oneonta  |
| 50          | Campus-wide projects, including Upgrade                                |
|             |  |

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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

|                | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  |
|----------------|--|
| 1              | tele Communication and Data Systems 13,896   |
| 2              | Optometry  |
| 2<br>3<br>4    | Campus-wide projects, Bathroom Renovations 3,103<br>Oswego   |
| 5              | Campus-wide projects, including Rehabili-  |
| 6              | tation of Roadways and Walkways 21,032   |
| 7              | Plattsburgh  |
| 8              | Campus-wide projects, including Replace  |
| 9              | Insulation on High Temperature Water Heat-   |
| 10             | ers in Various Buildings 13,676  |
| 11             | Potsdam  |
| 12             | Campus-wide projects, including Masonry  |
| 13             | Restoration to Various Buildings 13,850  |
| 14             | Purchase   |
| 15             | Campus-wide projects, including Rehabili-  |
| 16             | tation of Exterior of Academic Buildings 18,360  |
| 17             | State Univ Plaza   |
| 18             | Campus-wide projects, including General  |
| 19             | Infrastructure and Space Rehabilitation 4,384  |
| 20             | Stony Brook, incl Health Science Center (HSC)  |
| 21             | Campus-wide projects, including Replace-   |
| 22             | ment of Electrical Feeders   |
| 23             | Syracuse Health Science Center (HSC)   |
| 24             | Campus-wide projects, including Upgrade  |
| 25             | Steam Plant 9,607  |
| 26             | Utica-Rome   |
| 27<br>28<br>20 | Campus-wide projects, including South<br>Plaza Rehabilitation-Campus Center  |
| 29<br>30<br>31 | University-wide Alterations and Improvements<br>Maintenance Undistributed  |
| 32             | For university-wide capital critical main-<br>tenance or capital improvement costs,  |
| 33<br>34<br>35 | including costs attributable to executive<br>order 111; ADA and code compliance claims;  |
| 36             | environmental hazards; emergencies health<br>and safety, and energy conservation needs,<br>asbestos and PCB remediation; fire alarms |
| 37<br>38<br>39 | and sprinklers; electrical, mechanical,  |
| 39             | plumbing and heating and cooling system  |
| 40             | requirements and other similar universi-   |
| 41             | ty-wide needs  |
| 41<br>42       | Total  |
| 43             | =======================================  |
| 44<br>45       | By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:                             |
| 46             | Advances for alterations and improvements to facilities for capital  |
| 47             | critical maintenance, including but not limited to services and  |
| 48             | expenses, service agreements or service contracts and memoranda of   |
| 49             | understanding; for capital design including the cost of services   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 provided by private firms, including preparation of designs, plans, 2 specifications and estimates; for property acquisition, and facility 3 reconstruction, rehabilitation, equipment; for health and safety 4 improvements and upgrades to preserve or enhance facility function-5 ing; for program improvements or program change; to support improveб ments in technology, research, environmental protection, energy and 7 resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, 8 9 emergencies and remediation of environmental hazards; to ensure the 10 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling 11 12 systems and supporting infrastructure, including underground utili-13 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to 14 15 a plan developed by the state university and approved by the direc-16 tor of the budget. Notwithstanding any provision of law, rule or 17 regulation to the contrary, amounts designated as university-wide, 18 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 19 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 20 21 (45913) ... 550,000,000 ..... (re. \$7,078,000)

22 Project Schedule 23 PROJECT AMOUNT \_\_\_\_\_ 24 25 (thousands of dollars) 26 Albany Campus-wide projects, including Rehabilitation/Preservation of Podium 27 28 29 30 Alfred Ceramics 31 Campus-wide projects, including McMahon 32 Hall-Replace Windows ..... 2,776 33 Alfred State Campus-wide projects, including Adminis-34 35 tration Building ADA Improvements ..... 7,503 36 Binghamton 37 Campus-wide projects, including Exterior Building Reconstruction ..... 31,269 38 39 Brockport 40 Campus-wide projects, including Exterior 41 ADA Improvements ..... 18,806 42 Brooklyn Health Science Center (HSC) 43 Campus-wide projects, including Basic 44 Science Building-Additional Vertical Util-45 ity Chases ..... 12,738 46 Buffalo College Campus-wide projects, including ADA 47 48 49 Buffalo University Campus-wide projects, including Hayes Hall 50

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## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

|                | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24                                     |
|----------------|---|
| 1<br>2         | Renovation  |
| 3<br>4<br>5    | Campus-wide projects, including Reno-<br>vations to Chaney Dining Center        |
| 6<br>7<br>8    | Campus-wide projects, including Renovate<br>Home Economics-Old Quad Building    |
| 9              | Campus-wide projects, including Renovate  |
| 10             | Ken Post Greenhouse Loop Steam Distrib-   |
| 11             | ution 32,058  |
| 12             | Cortland  |
| 13             | Campus-wide projects, including Art & Art                                       |
| 14             | History Dept. Safety Upgrades 16,418  |
| 15             | Delhi   |
| 16             | Campus-wide projects, including Road and  |
| 17             | Sidewalk Improvements 6,269   |
| 18             | Empire State  |
| 19             | Campus-wide projects, including Security  |
| 20             | System Upgrades 1,301   |
| 21             | Environmental Science and Forestry  |
| 22<br>23<br>24 | Campus-wide projects, including Illick<br>Hall Interior Rehab                   |
| 25             | Campus-wide projects, including Rehab   |
| 26             | Campus Walkways and Plazas  |
| 27             | Fredonia  |
| 28             | Campus-wide projects, including Rockefel-                                       |
| 29             | ler Arts Center Roof and Exterior Rehab 13,234                                  |
| 30             | Geneseo   |
| 31             | Campus-wide projects, including Security  |
| 32             | Upgrades/Card Access Installation   |
|                | Maritime<br>Campus-wide projects, including Replace<br>Roof-Heritage Hall 6,268 |
| 36             | Morrisville   |
| 37             | Campus-wide projects, including Renovate  |
| 38             | Bailey Hall   |
| 39             | New Paltz   |
| 40             | Campus-wide projects, including Renovate  |
| 41             | Elting Gymnasium 16,991   |
| 42             | Old Westbury  |
| 43             | Campus-wide projects, including Rehab   |
| 44             | Campus Center Envelope Bldgs 51 & 56 9,147                                      |
| 45             | Oneonta   |
| 46             | Campus-wide projects, including Rehab   |
| 47             | Physical Education Building 13,805  |
| 48             | Optometry   |
| 49<br>50<br>51 | Campus-wide projects, including Rehab<br>Office Areas                           |
| υL             | Oswego  |

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | Commune stille state in sluding. Debah           |
|----------|--|
| 1        | Campus-wide projects, including Rehab            |
| 2        | Lanigan Hall Ph. II 20,826                       |
| 3        | Plattsburgh                                      |
| 4        | Campus-wide projects, including Field            |
| 5        | House Mechanical Rehab 13,877                    |
| 6        | Potsdam  |
| 7        | Campus-wide projects, including Rebuild          |
| 8        | Exterior Plazas 13,752                           |
| 9        | Purchase   |
| 10       | Campus-wide projects, including Masonry          |
| 11       | Repairs-Natural Science Building                 |
| 12       | State Univ Plaza                                 |
| 13       | Campus-wide projects, including Plaza Bldg       |
| 14       | Boiler Replacement 4,595                         |
| 15       | Stony Brook, incl Health Science Center (HSC)    |
| 16       | Campus-wide projects, including Rehab            |
| 17       | Mechanical Systems-Various Bldgs                 |
| 18       | Syracuse Health Science Center (HSC)             |
| 19       | Campus-wide projects, including Abate/           |
| 20       | Renovate Academic Labs-6 South Univ Hospi-       |
| 21       | tal 10,092                                       |
| 22       | Utica-Rome                                       |
| 23       | Campus-wide projects, including Upgrade          |
| 24       | Parking/Landscape-Student Cntr/Field House 3,175 |
| 25       | University-wide Alterations and Improvements     |
| 26       | Maintenance Undistributed                        |
| 27       | For university-wide capital critical main-       |
| 28       | tenance or capital improvement costs,            |
| 29       | including costs attributable to executive        |
| 30       | order 111; ADA and code compliance claims;       |
| 30<br>31 | environmental hazards; emergencies health        |
| 31<br>32 | -  |
|          | and safety, and energy conservation needs,       |
| 33       | asbestos and PCB remediation; fire alarms        |
| 34       | and sprinklers; electrical, mechanical,          |
| 35       | plumbing and heating and cooling system          |
| 36       | requirements and other similar university-       |
| 37       | wide needs 16,500                                |
| 38       |  |
| 39       | Total 550,000                                    |
| 40       | =======================================          |
|          |  |

41 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 42 section 1, of the laws of 2012:

43 Advances for alterations and improvements to facilities for capital 44 critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of 45 46 understanding; for capital design including the cost of services 47 provided by private firms, including preparation of designs, plans, 48 specifications and estimates; for property acquisition, and facility 49 reconstruction, rehabilitation, equipment; for health and safety 50 improvements and upgrades to preserve or enhance facility function-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ing; for program improvements or program change; to support improve-2 ments in technology, research, environmental protection, energy and 3 resource conservation, and accreditation; to finance costs attribut-4 able to executive order 111, ADA and code compliance needs, claims, 5 emergencies and remediation of environmental hazards; to ensure the б functionality of major building systems such a fire alarms and 7 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-8 ties; and to provide for facilities for the disabled and related 9 10 projects including costs incurred prior to April 1, 2010 subject to 11 a plan developed by the state university and approved by the direc-12 tor of the budget. Notwithstanding any provision of law, rule or 13 regulation to the contrary, amounts designated as university-wide, 14 may be made available for projects identified and approved by the 15 governor and the chancellor of the state university of New York 16 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 17 (45913) ... 550,000,000 ..... (re. \$6,700,000)

18 Project Schedule 19 PROJECT AMOUNT \_\_\_\_\_ 20 21 (thousands of dollars) 22 Albany 23 Campus-wide projects, including Renovate 24 University Library ..... 33,006 25 Alfred Ceramics Campus-wide projects, including Binns 26 27 Merrill Hall-Structural Upgrades ..... 2,736 28 Alfred State Campus-wide projects, including Replace 29 30 Roof-Orvis Gym ..... 7,293 31 Binghamton 32 Campus-wide projects, including Replace 33 Electrical Systems-Various Bldgs ..... 31,910 34 Brockport 35 Campus-wide projects, including Replace 36 Roofs-Various Bldgs, Ph I ..... 19,150 37 Brooklyn Health Science Center (HSC) Campus-wide projects, including Replace 38 39 Windows-Basic Sci Bldg, Ph I ..... 12,683 40 Buffalo College 41 Campus-wide projects, including Modify/ 42 Replace Storm Sewer Syst Components ..... 24,433 43 Buffalo University 44 Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I ..... 66,230 45 46 Canton 47 Campus-wide projects, including Reno-48 vations to Chaney Dining Center ..... 5,401 49 Cobleskill Campus-wide projects, including Rehab 50

## STATE UNIVERSITY OF NEW YORK

## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 241 Locker Rooms-Bldg. 14A ..... 7,150 2 Cornell 3 Campus-wide projects, including Martha Van 4 Rensselaer & E. Wing Renovation-Ph, IB ..... 32,212 5 Cortland б Campus-wide projects, including Art & Art 7 History Dept. Safety Upgrades ..... 16,476 8 Delhi Campus-wide projects, including Interior 9 10 Upgrades-Alumni Hall ..... 6,137 Empire State 11 12 Campus-wide projects, including Security 13 System Upgrades ..... 1,108 14 Environmental Science and Forestry 15 Campus-wide projects, including Illick Hall Interior Rehab ..... 8,371 16 17 Farmingdale Campus-wide projects, including Replace 18 Site Lighting-Various Locations ..... 15,278 19 20 Fredonia 21 Campus-wide projects, including Upgrade UG 22 Electrical Distribution, Study & Ph I ..... 13,390 23 Geneseo 24 Campus-wide projects, including Letchworth 25 Dining Hall Renovations ..... 13,757 26 Maritime 27 Campus-wide projects, including HVAC Rehab Ph I-Marvin & Tode ..... 6,093 28 29 Morrisville Campus-wide projects, including Renovate 30 31 Bailey Hall ..... 8,367 32 New Paltz 33 Campus-wide projects, including Site Reno-34 vation-Ph II ..... 16,664 35 Old Westbury projects, including Rehab 36 Campus-wide 37 Campus Center Envelope Bldgs 51 & 56 ..... 8,922 38 Oneonta 39 Campus-wide projects, including Rehab 40 Physical Science Building ..... 13,657 41 Optometry 42 Campus-wide projects, including Replace 43 Switchgear/Upgrade Electrical Feeders ..... 3,060 44 Osweqo 45 Campus-wide projects, including C-wide 46 Utilities & Infrastructure-Program Study ..... 21,181 47 Plattsburgh 48 Campus-wide projects, including Replace 49 Parking ..... 14,045 50 Potsdam Campus-wide projects, including Rehab HVAC 51

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## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 241 Systems-Kellas & Timerman Halls ..... 14,080 2 Purchase 3 Campus-wide projects, including Expansion 4 of University Police Department ..... 18,483 5 State Univ Plaza б Campus-wide projects, including Renovate 7 Plaza Bldg-3rd Floor South ..... 4,592 8 Stony Brook, incl Health Science Center (HSC) 9 Campus-wide projects, including Rehab 10 Mechanical Systems-Various Bldgs ..... 75,205 11 Syracuse Health Science Center (HSC) 12 Campus-wide projects, including Abate/ Academic Labs-6 South Univ 13 Renovate 14 Hospital ..... 9,122 15 Utica-Rome 16 Campus-wide projects, including Upgrade 17 Parking/Landscape-Student Cntr/Field 18 University-wide Alterations and Improvements 19 20 Maintenance Undistributed For university-wide capital critical main-21 22 tenance or capital improvement costs, 23 including costs attributable to execu-24 tive order 111; ADA and code compliance 25 claims; environmental hazards; emergen-26 cies health and safety, and energy 27 conservation needs, asbestos and PCB 28 remediation; fire alarms and sprin-29 klers; electrical, mechanical, plumbing 30 and heating and cooling system requirements and other similar university wide 31 32 needs ..... 16,500 33 Total ..... 550,000 34 \_\_\_\_\_ By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 35 section 1, of the laws of 2012: 36 37 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 38 39 expenses, service agreements or service contracts and memoranda of 40 understanding; for capital design including the cost of services 41 provided by private firms, including preparation of designs, plans, 42 specifications and estimates; for property acquisition, and facility 43 reconstruction, rehabilitation, equipment; for health and safety 44 improvements and upgrades to preserve or enhance facility function-45 ing; for program improvements or program change; to support improve-46 ments in technology, research, environmental protection, energy and 47 resource conservation, and accreditation; to finance costs attribut-48 able to executive order 111, ADA and code compliance needs, claims, 49 emergencies and remediation of environmental hazards; to ensure the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-2 3 ties; and to provide for facilities for the disabled and related 4 5 projects including costs incurred prior to April 1, 2009 subject to б a plan developed by the state university and approved by the direc-7 tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, 8 may be made available for projects identified and approved by the 9 10 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 11 12 (45913) ... 550,000,000 ..... (re. \$3,772,000)

13 Project Schedule 14 PROJECT AMOUNT \_\_\_\_\_ 15 16 (thousands of dollars) 17 Albany Campus-wide projects, including Renovate 18 19 Health Center ..... 33,927 20 Alfred Ceramics 21 Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I ..... 2,845 22 23 Alfred State Campus-wide projects, including Rehab 24 25 Central Dining Hall - Phase II ...... 7,343 26 Binghamton Campus-wide projects, including Central 27 28 Campus Quad Site Reconstruction ...... 32,129 29 Brockport 30 Campus-wide projects, including Infras-31 tructure Improvements - Tuttle N, Phase 32 II ..... 19,429 33 Brooklyn Health Science Center (HSC) 34 Campus-wide projects, including Renovate 35 for New Labs - Basic Science Building ..... 12,884 36 Buffalo College Campus-wide projects, including UG Steam 37 Distribution System Rehab Butler ..... 23,974 38 39 Buffalo University 40 Campus-wide projects, including IT 41 42 Canton 43 Campus-wide projects, including Campus 44 Standby Power System & Sub Stn Rehab ..... 5,174 45 Cobleskill 46 Campus-wide projects, including Roof 47 Replacement - Various Buildings ..... 6,989 48 Cornell 49 Campus-wide projects, including Warren

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## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Hall Renovation ..... 32,817 2 Cortland 3 Campus-wide projects, including Moffett 4 Renovation ..... 16,646 5 Delhi б Campus-wide projects, including Renovate 7 Sanford Hall ..... 6,150 Empire State 8 Campus-wide projects, including Site Rehab 9 10 - Parking Lot, No 1 Union Ave ..... 872 Environmental Science and Forestry 11 12 Campus-wide projects, including Illick 13 Hall Interior Rehab ..... 8,386 14 Farmingdale 15 Campus-wide projects, including Rehab 16 Whitman Hall ..... 15,095 17 Fredonia Campus-wide projects, including William's 18 19 Center Interior Rehab ..... 13,396 20 Geneseo 21 Campus-wide projects, including Bailey 22 Hall Renovation ..... 14,191 23 Maritime 24 Campus-wide projects, including Replace 25 Roof - Reisenberg Gym ..... 6,049 26 Morrisville 27 Campus-wide projects, including Renovate 28 Charlton Hall ..... 8,428 29 New Paltz Campus-wide projects, including Comprehen-30 sive Renov/Demol - Wooster Science Bldg ..... 16,020 31 32 Old Westbury 33 Campus-wide projects, including Replace Heat/Chill Plant & Distribution System ..... 9,158 34 35 Oneonta Campus-wide projects, including Rehab 36 37 Physical Science Building ..... 13,957 38 Optometry Campus-wide projects, including HVAC Rehab 39 40 - Phase I ..... 3,176 41 Osweqo 42 Campus-wide projects, including Piez Hall 43 44 Plattsburgh 45 Campus-wide projects, including Renovate Beaumont Hall - Phase I ..... 14,233 46 Potsdam 47 48 Campus-wide projects, including Raymond/ 49 Sisson Halls - Replace Windows ..... 13,837 50 Purchase Campus-wide projects, including Rehab HVAC 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 24- Visual Arts Bldg ..... 18,143 1 2 State Univ Plaza 3 Campus-wide projects, including Repair 4 Facade - Historic Plaza Building ..... 4,596 5 Stony Brook, incl Health Science Center (HSC) б Campus-wide projects, including Interior 7 Rehab - Various Bldgs ..... 73,847 Syracuse Health Science Center (HSC) 8 Campus-wide projects, including Renovate 9 10 Weiskotten Basement Central Core ..... 7,862 11 Utica-Rome Campus-wide projects, 12 including Site 13 Lighting Upgrades - Campuswide ..... 3,152 14 University-wide Alterations and Improvements 15 Maintenance Undistributed 16 For university-wide capital critical main-17 tenance or capital improvement costs, 18 including costs attributable to executive order 111; ADA and code compliance claims; 19 20 environmental hazards; emergencies health and safety, and energy conservation needs, 21 22 asbestos and PCB remediation; fire alarms 23 and sprinklers; electrical, mechanical, 24 plumbing and heating and cooling system requirements and other similar university 25 wide needs ..... 16,500 26 27 \_\_\_\_\_ Total ..... 550,000 28 29 ================ By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 30 31 section 1, of the laws of 2012: 32 Advances for alterations and improvements to facilities for capital 33 critical maintenance, including but not limited to services and 34 expenses, service agreements or service contracts and memoranda of 35 understanding; for capital design including the cost of services 36 provided by private firms, including preparation of designs, plans, 37 specifications and estimates; for property acquisition, and facility 38 reconstruction, rehabilitation, equipment; for health and safety 39 improvements and upgrades to preserve or enhance facility function-40 ing; for program improvements or program change; to support improve-41 ments in technology, research, environmental protection, energy and 42 resource conservation, and accreditation; to finance costs attribut-43 able to executive order 111, ADA and code compliance needs, claims, 44 emergencies and remediation of environmental hazards; to ensure the 45 functionality of major building systems such a fire alarms and 46 sprinklers, electrical, mechanical, plumbing, heating/cooling 47 systems and supporting infrastructure, including underground utili-48 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to 49

a plan developed by the state university and approved by the direc-

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| 1<br>2<br>3<br>4<br>5<br>6 | tor of the budget. Notwithstanding any provision of law, rule or<br>regulation to the contrary, amounts designated as university-wide,<br>may be made available for projects identified and approved by the<br>governor and the chancellor of the state university of New York<br>pursuant to the NY-SUNY 2020 challenge grant program (28F10803)<br>(45913) 550,000,000 (re. \$3,850,000) |
|----------------------------|--|
| 7<br>8                     | Project Schedule PROJECT AMOUNT  |
| 9<br>10                    | (thousands of dollars)   |
| 11                         | Albany   |
| 12                         | Campus-wide critical maintenance projects  |
| 13                         | such as Relocation of the Data Center 33,755   |
| 14                         | Alfred Ceramics  |
| 15                         | Campus-wide critical maintenance projects  |
| 16                         | such as McMahon Hall Window Replacement 2,924  |
| 17                         | Alfred State   |
| 18                         | Campus-wide critical maintenance projects  |
| 19                         | such as Classroom/Lab Upgrades and   |
| 20<br>21                   | Central Dining Hall Renovation, Phase II 7,707   |
| 21<br>22                   | Binghamton<br>Campus-wide critical maintenance projects  |
| 23                         | such as Science II, IV and V Renovations 32,568  |
| 24                         | Brockport  |
| 25                         | Campus-wide critical maintenance projects  |
| 26                         | such as Smith Hall Infrastructure/   |
| 27                         | Exterior Renovations 19,927  |
| 28                         | Brooklyn Health Science Center (HSC)   |
| 29                         | Campus-wide critical maintenance projects  |
| 30                         | such as Elevator Upgrades and HVAC   |
| 31                         | Replacement 13,087   |
| 32                         | Buffalo College  |
| 33                         | Campus-wide critical maintenance projects  |
| 34                         | such as Rockwell Hall Renovations 24,908   |
| 35                         | Buffalo University   |
| 36                         | Campus-wide critical maintenance projects  |
| 37<br>38                   | such as Underground Utility Renovations on both North and South campuses   |
| 30<br>39                   | Canton   |
| 40                         | Campus-wide critical maintenance projects  |
| 41                         | such as Structural Renovations to Dana   |
| 42                         | Hall 5,286   |
| 43                         | Cobleskill   |
| 44                         | Campus-wide critical maintenance projects  |
| 45                         | such as Dairy Complex Infrastructure   |
| 46                         | Improvements 7,057   |
| 47                         | Cornell  |
| 48                         | Campus-wide critical maintenance projects  |
| 49                         | such as Warren Hall Renovation 33,624  |
| 50                         | Cortland   |

2023 - 24

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Campus-wide critical maintenance projects 2 such as Power Plant Upgrades and Lusk 3 Field House Renovations ..... 16,916 4 Delhi 5 Campus-wide critical maintenance projects б such as Upgrades to Alumni Hall and Road 7 & Sidewalk Improvements ..... 6,068 Empire State 8 Campus-wide critical maintenance projects 9 10 such as Security System Upgrades ..... 736 Environmental Science and Forestry 11 12 Campus-wide critical maintenance projects 13 such as Electrical Substation Replacement and Illick Hall Exterior Reno-14 15 vations ...... 8,515 16 Farmingdale 17 Campus-wide critical maintenance projects such as Roof and Elevator Replacements ..... 15,199 18 19 Fredonia 20 Campus-wide critical maintenance projects such as Fenton Hall Renovations and 21 Campus Code Compliance, Phase II ..... 13,857 22 23 Geneseo 24 Campus-wide critical maintenance projects such as Security Upgrades and Newton 25 26 Hall Renovation, Phase II ..... 14,607 27 Maritime 28 Campus-wide critical maintenance projects 29 such as Reisenberg Gym HVAC Upgrades and 30 Roof Replacement ..... 5,971 31 Morrisville 32 Campus-wide critical maintenance projects 33 such as Minor Renovation Projects ..... 8,693 34 New Paltz 35 Campus-wide critical maintenance projects 36 such as Elting Gymnasium Renovation ..... 16,456 37 Old Westbury 38 Campus-wide critical maintenance projects such as Campus Center Renovations ...... 9,194 39 40 Oneonta 41 Campus-wide critical maintenance projects 42 such as Electrical Upgrades and Heating 43 Plant Renovation, Phase II ..... 14,285 44 Optometry 45 Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & 46 47 48 Oswego Campus-wide critical maintenance projects 49 50 such as Penfield Library Renovation and

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 24Utilities & Infrastructure Program Study ..... 21,931 Plattsburgh Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II ..... 13,824 Potsdam Campus-wide critical maintenance projects such as Stowell & Flagg Hall HVAC Rehabilitations ..... 14,233 Purchase Campus-wide critical maintenance projects such as various HVAC Rehabilitations ..... 16,015 12 State Univ Plaza Campus-wide critical maintenance projects such as Plaza Building Window Replace-

Stony Brook, incl Health Science 16 17 Center (HSC) 18 Campus-wide critical maintenance projects such as Old Chemistry Building Reno-19 vation ..... 72,893 20

ments ..... 5,141

Syracuse Health Science Center (HSC) 21 22 Campus-wide critical maintenance projects 23 such as various Weiskotten Hall Reno-24 vations ..... 7,839 25 Utica-Rome 26 Campus-wide critical maintenance projects 27 such as Underground Electrical Upgrades/ 28 Replacements ..... 3,009 29 University-wide Alterations and Improvements For University-wide capital critical main-30 tenance or capital improvement costs, 31 32 including costs attributable to execu-33 tive order 111; ADA compliance claims; 34 environmental hazards; emergencies for health and safety, and energy conserva-35 36 tion needs, asbestos and PCB remediation; fire alarms and sprinklers; elec-37 38 trical, mechanical, plumbing and heating 39 and cooling system requirements along 40 with other similar university-wide needs ..... 16,500 \_\_\_\_\_ 41 42 Total ..... 550,000 43 ================

44 Capital Projects Funds - Other

Capital Projects Fund - 30000 45

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46 Program Improvement/Change Purpose

47 By chapter 54, section 1, of the laws of 2022:

48 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 49

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

construction, reconstruction, rehabilitation, and equipment; for 1 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 2 3 4 accreditation, facilities for the physically disabled, preventative 5 maintenance and related projects, including costs incurred prior to б April 1, 2022 and subject to a plan developed and submitted annually 7 by the state university of New York and approved by the director of the budget (28F22208) (45939) ... 425,000,000 ... (re. \$425,000,000) 8 For additional services and expenses related to alterations and improvements to various facilities including but not limited to 9 10 11 capital design, construction, reconstruction, rehabilitation, and 12 equipment; for health and safety, preservation of facilities, 13 program improvement or program change, environmental protection, 14 energy conservation, accreditation, facilities for the physically 15 disabled, preventative maintenance and related projects, including 16 costs incurred prior to April 1, 2022 and subject to a plan devel-17 oped and submitted annually by the state university of New York and 18 approved by the director of the budget (28F32208) ..... 19 225,000,000 ..... (re. \$225,000,000) For services and expenses of state university of New York hospitals 20 21 for alterations, improvements, services and expenses, and new facil-22 ities, including costs incurred prior to April 1, 2022 subject to a plan developed by the state university and approved by the director 23 24 of the budget (28FI2203) (45921) ..... 25 150,000,000 ..... (re. \$150,000,000)

26 Project Schedule 27 PROJECT AMOUNT \_\_\_\_\_ 28 29 (thousands of dollars) 30 Downstate University Hospital 31 For university-wide projects ..... 50,000 32 Stony Brook University Hospital ..... 50,000 33 For university-wide projects Upstate University Hospital ..... 50,000 34 35 For university-wide projects 36 \_\_\_\_\_ 37 Total ..... 150,000 38 \_\_\_\_\_

39 By chapter 54, section 1, of the laws of 2021:

40 For services and expenses related to alterations and improvements to 41 various facilities including but not limited to capital design, 42 construction, reconstruction, rehabilitation, and equipment; for 43 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 44 45 accreditation, facilities for the physically disabled, preventative 46 maintenance and related projects, including costs incurred prior to 47 April 1, 2021 and subject to a plan developed and submitted annually 48 by the state university of New York and approved by the director of the budget (28F22108) (45939) ... 100,000,000 .... (re. \$99,883,000) 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 7  | Project Schedule  |
|----|---|
| 8  | PROJECT AMOUNT  |
| 9  |   |
| 10 | (thousands of dollars)                                    |
| 11 | Downstate University Hospital                             |
| 12 | For university-wide projects                              |
| 13 | Stony Brook University Hospital Brook University Hospital |
| 14 | For university-wide projects                              |
| 15 | Upstate University Hospital 50,000                        |
| 16 | For university-wide projects                              |
| 17 |   |
| 18 | Total 150,000   |
| 19 | =======================================                   |

27 Project Schedule 28 PROJECT AMOUNT \_\_\_\_\_ 29 30 (thousands of dollars) 31 Downstate University Hospital For university-wide projects ..... 50,000 32 33 Stony Brook University Hospital ..... 50,000 For university-wide projects 34 Upstate University Hospital ..... 50,000 35 For university-wide projects 36 37 38 Total ..... 150,000 39 \_\_\_\_\_

40 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
41 54, section 1, of the laws of 2018:
42 For services and expenses of SUNY hospitals for alterations, improve-

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 ..... (re. \$17,859,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | Project Schedule                        |
|----|---|
| 2  | PROJECT AMOUNT                          |
| 3  |   |
| 4  | (thousands of dollars)                  |
| 5  | Upstate University Hospital 50,000      |
| 6  | For university-wide projects            |
| 7  | Stony Brook University Hospital 50,000  |
| 8  | For university-wide projects            |
| 9  |   |
| 10 | Total 100,000                           |
| 11 | ======================================= |

12 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 13 54, section 1, of the laws of 2018:

14 For services and expenses of upstate university hospital capital 15 projects and facilities. Moneys from this appropriation shall be 16 made available only as matching funds up to an equal amount of funds 17 awarded to upstate university hospital through the capital restruc-18 turing financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 19 20 (28FH1608) (45903) ... 75,000,000 ..... (re. \$45,308,000) 21 For services and expenses of SUNY hospitals for alterations, improve-22 ments, services and expenses, and new facilities, including costs 23 incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget 24 25 (28FI1608) (45921) ... 100,000,000 ..... (re. \$17,736,000)

| 26 | Project Schedule                        |
|----|---|
| 27 | PROJECT AMOUNT                          |
| 28 |   |
| 29 | (thousands of dollars)                  |
| 30 | Upstate University Hospital 50,000      |
| 31 | For university-wide projects            |
| 32 | Stony Brook University Hospital 50,000  |
| 33 | For university-wide projects            |
| 34 |   |
| 35 | Total 100,000                           |
| 36 | ======================================= |

By chapter 54, section 1, of the laws of 2015: 37 For services and expenses of studies, site acquisitions, planning, 38 39 design, construction, reconstruction, renovation, and equipment 40 necessary to establish a school of pharmacy at the state university 41 of New York at Binghamton. Amounts appropriated herein shall be in 42 addition to \$25,000,000 appropriated in the urban development corpo-43 ration projects budget (28F21508) (45922) ..... 44 25,000,000 ..... (re. \$4,662,000)

45 By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design,
 construction, reconstruction, renovation, and equipment necessary to

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

establish a school of pharmacy at the state university of New York Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. \$916,000)

3 By chapter 54, section 1, of the laws of 2013:

4 Advances for the design and construction of an emerging technology and 5 entrepreneurial complex, as identified and approved by the governor б and the chancellor of the state of New York pursuant to the NY-SUNY 7 2020 challenge grant program for the state university of New York at 8 Albany, including but not limited to services and expenses, service 9 agreements or service contracts and memoranda of understanding; for 10 capital design including the cost of services provided by private 11 firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or 12 reconstruction and equipment; claims, emergencies and remediation of 13 14 environmental hazards (28201308) (45922) ..... 15 

16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 17 section 1, of the laws of 2013:

18 Advances for the relocation and construction of a medical school and 19 biomedical sciences facility, as identified and approved by the 20 governor and the chancellor of the state of New York pursuant to the 21 NY-SUNY 2020 challenge grant program for the state university of New 22 York at Buffalo, including but not limited to services and expenses, 23 service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by 24 25 private firms, including preparation of designs, plans, specifica-26 tions and estimates; for property acquisition, and facility 27 construction or reconstruction and equipment; claims, emergencies 28 and remediation of environmental hazards. Notwithstanding any incon-29 sistent provision of law to the contrary, the state university 30 construction fund is hereby authorized to enter into a service 31 agreement to transfer \$25,000,000 of this appropriation to universi-32 ty at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and 33 construction of the medical school and biomedical sciences facility 34 35 and related facilities (28201208) (45922) ..... 36 

37 By chapter 53, section 1, of the laws of 2008:

Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) ..... 450,000,000 ..... (re. \$48,343,000)

| 43 |          | Project Schedule       |
|----|----------|------------------------|
| 44 | PROJECT  | AMOUNT                 |
| 45 |          |                        |
| 46 |          | (thousands of dollars) |
| 47 | Brooklyn | 150,000                |

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects Syracuse ..... 150,000 For university-wide projects which may include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities 12 Stony Brook ..... 150,000 For university-wide projects which may include but are not limited to: Care Building Design and -Intensive Construction -Level 8 & 9 Hospital Floor Rehabilitation -Hospital Building Exterior Renovation -Neorointerventional Program Facilities \_\_\_\_\_ 22 ================ 24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) ..... 1,675,613,000 ..... (re. \$50,758,000) Project Schedule 41 PROJECT AMOUNT 42 -----(thousands of dollars) 44 Albany Construct Business School ..... 54,000 Campus Center Expansion/ Improvements ..... 30,000

48 Campus Revitalization/Site

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Improvements, Phase II ..... 5,000 2 Alfred Ceramics 3 Infill Project-VariousBuildings .... 9,000 4 Alfred State 5 Student Union / Student Activities б Center ..... 27,500 7 Dining Hall ..... 6,000 8 Binghamton 9 Nursing Facility ..... 3,000 Center for Excellence Building .... 15,000 10 Nursing Facility ..... 5,000 11 12 Upgrade to Events Center ..... 1,000 13 Brockport 14 Construct Academic Building ..... 29,300 15 Brooklyn Health Science Center (HSC) 16 Life & Health Safety 17 Improvements ..... 25,300 18 Construct Academic Bldg for School of Public Health ..... 100,000 19 20 Expansion of Administration 21 Complex ..... 17,600 22 Traditional and Alternative 23 Notwithstanding any inconsis-24 tent provision of law to the 25 contrary, the state univer-26 sity construction fund is 27 authorized to enter into a 28 service agreement to transfer 29 up to \$6,000,000 in state 30 university capital construction funds to Bio-Bat, Inc., to be 31 administered by The Research 32 33 Foundation of State University 34 of New York, for the construc-35 tion, reconstruction, rehabil-36 itation and redevelopment of 37 energy sources development at 38 the Brooklyn Army Terminal 39 biotechnology commercial and 40 research center. Bio-Bat, Inc., 41 or its designee is authorized 42 to construct, reconstruct, 43 rehabilitate and redevelop 44 energy sources for such facil-45 ity using funds transferred 46 from the state university 47 construction fund to Bio-Bat, 48 Inc. ..... 6,000 49 Buffalo College 50 Renovate/Addition Science Building - Phase I ..... 45,000 51

| 1        | Renovate/Addition Science                                       |
|----------|---|
| 2        | Building - Phase II 48,262                                      |
| 3        | Buffalo University  |
| 4        | UB Gateway & Urban Technology                                   |
| 5        | Incubator Phases I, II, III                                     |
| б        | Downtown. Notwithstanding                                       |
| 7        | any inconsistent  |
| 8        | provision of law to the   |
| 9        | contrary, the State University                                  |
| 10       | Construction Fund is hereby                                     |
| 11       | authorized to enter into a                                      |
| 12       | service agreement to transfer                                   |
| 13       | up to \$32,000,000 of this                                      |
| 14       | appropriation in  |
| 15       | State University capital  |
| 16       | construction funds to the Buffalo                               |
| 17       | 2020 Development Corporation for                                |
| 18       | the purpose of constructing,                                    |
| 19       | acquiring, or creating a  |
| 20       | Clinical/Translational Research                                 |
| 21       | facility on the downtown  |
| 22       | campus, an incubator facility                                   |
| 23       | on the downtown campus, the UB                                  |
| 24       | Gateway project, and reimbursing                                |
| 25       | the University at Buffalo                                       |
| 26       | Foundation for property   |
| 27       | acquisition for the Educational                                 |
| 28       | Opportunity Center and the UB                                   |
| 29<br>20 | Gateway project, provided,                                      |
| 30<br>31 | that all contracts for the                                      |
| 31<br>32 | construction of any such<br>facilities shall require compliance |
| 33       | with the provisions of  |
| 33<br>34 | section two hundred twenty of                                   |
| 35       | the labor law and shall be subject                              |
| 36       | to article XV-a of the executive                                |
| 37       | law   |
| 38       | Construct Clinical/Transitional                                 |
| 39       | Research Facility - Ph III.                                     |
| 40       | Notwithstanding any inconsistent                                |
| 41       | provision of law to the contrary,                               |
| 42       | the State University Construction                               |
| 43       | Fund is hereby authorized to enter                              |
| 44       | into a service agreement to transfer                            |
| 45       | up to \$100,000,000 of this                                     |
| 46       | appropriation to the Buffalo 2020                               |
| 47       | Development Corporation for the                                 |
| 48       | purpose of constructing, acquiring,                             |
| 49       | or creating a Clinical/Translational                            |
| 50       | Research facility and an incubator                              |
| 51       | facility on the downtown campus,                                |
|          |   |

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 provided, that all contracts for 2 the construction of any such 3 facilities shall require compliance 4 with the provisions of section two 5 hundred twenty of the labor law and б shall be subject to article XV-a of 7 the executive law ..... 100,000 UB Gateway, Phase IV. 8 9 Notwithstanding any law to the 10 contrary, the State University 11 Construction Fund is hereby 12 authorized to enter into a service 13 agreement to transfer up to \$6,000,000 14 of this appropriation to the Buffalo 15 2020 Development Corporation for the 16 purpose of constructing or creating 17 the UB Gateway project, and 18 reimbursing the University at 19 Buffalo Foundation for property 20 acquisition for the Educational Opportunity Center and the UB 21 22 Gateway project, provided, however 23 that to the extent any portion of 24 such appropriation is utilized for 25 construction purposes, all contracts for the construction of such facilities 26 27 shall require compliance with 28 the provisions of section two 29 hundred twenty of the labor law and 30 shall be subject to article XV-a of the executive law ..... 6,000 31 32 Canton 33 Center for Athletics/Recreational 34 Complex Phase II ..... 21,200 35 Cobleskill 36 Construct Environmental Science & Technology Center ..... 3,700 37 Construct Agriculture & Technology 38 39 Center ..... 38,200 40 Cornell 41 Stocking Hall Renovation and 42 Replacement ..... 64,000 43 Construct Surge Space for Stocking 44 Hall ..... 16,000 45 Replacement of the Dairy Barn ..... 7,000 46 Cortland Construct Student Life Center ..... 51,200 47 48 Delhi 49 Campus Utility Master Plan ..... 1,000 50 Farnsworth Hall ..... 6,000 51 Empire State

| 1<br>2<br>2 | Construct Regional Center-Suffolk<br>CC Amermann Campus Facility 12,900<br>Environmental Science and Forestry |
|-------------|---|
| 3<br>4      | Construct Gateway Building 22,000   |
| 5           | Renovation and addition for Marshall<br>Hall and Illick hall  |
| 6<br>7      | Adirondack Ecological Center 2,500  |
| 8           | Student Recreation Center at  |
| 9           | Ranger School 250   |
| 10          | Farmingdale   |
| 11          | Construct School of Business 28,900   |
| 12          | New Daycare Center  |
| 13          | Covered Practice Field 175  |
| 14          | Physical Infrastructure   |
| 15          | Applied Mathematics Center 1,000  |
| 16          | Information Commons/Green   |
| 17          | Library 1,000   |
| 18          | Fredonia  |
| 19          | Construct/Renovate Science  |
| 20          | Technology Building 38,000  |
| 21          | Addition/Renovate Rockefeller   |
| 22          | Arts Center 40,000  |
| 23          | Geneseo   |
| 24          | College Stadium Rehab &   |
| 25<br>26    | Renovation 16,300<br>Brody Hall 800   |
| 20<br>27    | HVAC Improvements 1,500   |
| 28          | Track Improvements  |
| 29          | Maritime  |
| 30          | Construct Academic Building 30,000  |
| 31          | Laboratory Accreditation Upgrades 4,500   |
| 32          | Morrisville   |
| 33          | Upgrade Athletic Fields 5,000   |
| 34          | Landscape/Campus Beautification 1,000   |
| 35          | New Paltz   |
| 36          | Library Renovation 12,800   |
| 37          | Construct Science Building 48,026   |
| 38          | Old Westbury  |
| 39          | Renovation of Library/Academic  |
| 40          | Space 13,000  |
| 41          | Oneonta   |
| 42          | Rehabilitate Fitzelle Hall 36,000   |
| 43          | Rehabilitate Physical Science   |
| 44          | Building 30,000   |
| 45          | Optometry   |
| 46          | Renovate to Improve Clinical  |
| 47<br>40    | Space 2,200<br>Campus Center for Student Life   |
| 48<br>49    | & Learning 4,500  |
| 49<br>50    | & Learning 4,500<br>Oswego  |
| 50          |   |

| 1<br>2    | General Science Lab 69,500<br>Plattsburgh                              |
|-----------|--|
| 3         | Renovate/Expand School of  |
| 4         | Business 20,400  |
| 5         | Potsdam  |
| 6         | Performing Arts Building 55,000  |
| 7         | Purchase   |
| 8<br>9    | Renovate/Construct Center for<br>Integrated Technology Learning 20,900 |
| 9<br>10   | Renovate for Theater Arts &  |
| 11        | Film Programs 10,400   |
| $12^{-1}$ | State Univ Plaza   |
| 13        | Site Rehabilitation / Plaza  |
| 14        | Renovation 5,000   |
| 15        | Stony Brook, incl Health Science Center (HSC)                          |
| 16        | Construct Student Recreation   |
| 17        | Center - Phase II 18,000   |
| 18        | Construct Computer Science   |
| 19        | Building 40,800  |
| 20        | To support development of academic                                     |
| 21<br>22  | and student program space at Stony<br>Brook Southampton campus 5,000   |
| 22<br>23  | Renovate/modernize classroom   |
| 23<br>24  | buildings, laboratories and  |
| 25        | new student learning spaces  |
| 26        | at Stony Brook Southampton 7,500                                       |
| 27        | Construct Marine Science Bldg -  |
| 28        | Southampton 6,900  |
| 29        | Long Island State Veteran's  |
| 30        | Home 5,000   |
| 31        | Computational Biomedicine Visual-                                      |
| 32        | ization and drug development magnet                                    |
| 33        | facility at Stony Brook University . 2,000                             |
| 34<br>35  | Stony Brook Long Island Children's                                     |
| 35<br>36  | Hospital / MART Center 3,000<br>Planning of Stony Brook Law            |
| 37        | School 250   |
| 38        | Stadium Expansion  |
| 39        | Stony Brook Long Island Children's                                     |
| 40        | Hospital / MART Center 45,000  |
| 41        | University/Basketball Arena 12,300                                     |
| 42        | Syracuse Health Science Center (HSC)                                   |
| 43        | Lab Addition/Surge Space -   |
| 44        | Institute for Human Performance 72,000                                 |
| 45        | Construct Academic Building 36,000                                     |
| 46        | Cord Blood Center Phase II 10,000                                      |
| 47<br>48  | Utica-Rome<br>Contor for Advanged Technol                              |
| 48<br>49  | Center for Advanced Technol-<br>ogy. Notwithstanding any               |
| 49<br>50  | provision of law to the  |
| 51        | contrary, the state  |
|           |  |

| 1<br>2<br>3<br>4<br>5<br>6<br>7 | university construction<br>fund is hereby authorized<br>to enter into a service<br>agreement to transfer up<br>to \$27,500,000 in state<br>university capital<br>construction funds to the |
|---------------------------------|--|
| 8                               | fort schuyler management   |
| 9                               | corporation, or other  |
| 10                              | appropriate corporation,   |
| 11                              | pursuant to appropriation  |
| 12                              | for the construction of a  |
| 13                              | center for advanced tech-  |
| 14                              | nology and other related   |
| 15                              | facilities for the state   |
| 16                              | university college of  |
| 17                              | technology at utica-rome 27,500  |
| 18<br>19                        | Renovate for Tiered Class-   |
| 20                              | room. Notwithstanding any provision of law to the  |
| 20<br>21                        | contrary, the state  |
| 22                              | university construction  |
| 23                              | fund is hereby authorized  |
| 24                              | to enter into a service  |
| 25                              | agreement to transfer up   |
| 26                              | to \$400,000 in state  |
| 27                              | university capital   |
| 28                              | construction funds to the  |
| 29                              | fort schuyler management   |
| 30                              | corporation, or other  |
| 31                              | appropriate corporation,   |
| 32                              | pursuant to appropriation  |
| 33                              | for the construction of a  |
| 34                              | center for advanced tech-  |
| 35                              | nology and other related   |
| 36                              | facilities for the state   |
| 37                              | university college of  |
| 38                              | technology at utica-rome 400   |
| 39                              | · · · · · · · · · · · · · · · · ·  |
| 40                              | Field House Equipment 1,750  |
| 41                              | Statewide  |
| 42                              | New York Network 2,000   |
| 43                              | Castle Renovation - Notwith-   |
| 44<br>45                        | standing any provision of  |
| 45<br>46                        | law to the contrary, all   |
| 46<br>47                        | or a portion of the funds  |
| 47<br>48                        | appropriated hereby may be<br>suballocated or trans-   |
| 48<br>49                        |  |
| 49<br>50                        | ferred to any department,<br>agency, or public authori-  |
| 50<br>51                        | ty pursuant to a plan  |
| JT                              | cy pursuant to a pran  |

| $     1 \\     2 \\     3 \\     4 \\     5 \\     6 \\     7 \\     8 \\     9 \\     10 \\     11 \\     12 \\     13 \\     14 \\     15 \\     16 \\     17 \\     18 \\     $ | <pre>developed by the urban<br/>development corporation<br/>and approved by the direc-<br/>tor of the division of the<br/>budget to support capital<br/>costs associated with the<br/>implementation of the plan 12,450<br/>Albany Emerging Technology<br/>and Entrepreneurial Complex,<br/>or other project identified<br/>and approved by the governor<br/>and the chancellor of the<br/>state university of New York,<br/>pursuant to the NY-SUNY 2020<br/>challenge grant program 42,000<br/></pre>   |
|--|---|
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35   | By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922) |
| 36<br>37   | Project Schedule<br>PROJECT AMOUNT  |
| 38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48   | (thousands of dollars)<br>Albany<br>Campus-wide critical maintenance projects<br>such as Classroom Renovations & Upgrades,<br>Phase I 5,988<br>Alfred Ceramics<br>Campus-wide critical maintenance projects<br>such as Harder Hall Window Replacement 515<br>Alfred State<br>Campus-wide critical maintenance projects  |

| -         |   |
|-----------|---|
| 1         | such as Administration Building Repairs 1,391                   |
| 2         | Binghamton  |
| 3         | Campus-wide critical maintenance projects                       |
| 4<br>5    | such as East Gym Repairs 5,766                                  |
| 5<br>6    | Brockport   |
| 6<br>7    | Special Events Recreation Center Construc-                      |
| 8         | tion  |
| 8<br>9    | such as Smith Hall Renovations                                  |
| 9<br>10   | Brooklyn Health Science Center (HSC)                            |
| 11        | Campus-wide critical maintenance projects                       |
| 12        | such as Basic Science Building Heating &                        |
| 13        | Air Conditioning Renovations                                    |
| $14^{13}$ | Buffalo College   |
| 15        | Campus-wide critical maintenance projects                       |
| 16        | such as Replace Underground Water-Lines 4,384                   |
| 17        | Buffalo University  |
| 18        | Campus-wide critical maintenance projects                       |
| 19        | such as Alumni Hall Replace Pool Condens-                       |
| 20        | ing Units 11,004  |
| 21        | Canton  |
| 22        | Campus-wide critical maintenance projects                       |
| 23        | such as Payson Hall Repairs                                     |
| 24        | Cobleskill  |
| 25        | Warm Water Aquaculture Center Construction                      |
| 26        | & Facility Conversion 3,500                                     |
| 27        | Campus-wide critical maintenance projects                       |
| 28        | such as Electric Distribution System Reno-                      |
| 29        | vation 1,264  |
| 30        | Cornell   |
| 31        | Campus-wide critical maintenance projects                       |
| 32        | such as Heating & Air Conditioning                              |
| 33        | Upgrades & Energy Conservation 6,038                            |
| 34        | Cortland  |
| 35        | Studio West Expansion & Renovation 15,000                       |
| 36        | Campus-wide critical maintenance projects                       |
| 37        | such as Campus Roads & Sidewalk Repairs,                        |
| 38        | Phase I 3,043   |
| 39<br>40  | Delhi   |
| 40<br>41  | Farnsworth Hall 6,700   |
| 4⊥<br>42  | Campus-wide critical maintenance projects                       |
| 42<br>43  | such as Classroom and Laboratory Upgrades 1,085<br>Empire State |
| 43<br>44  | Construct Regional Center 15,660                                |
| 45        | Campus-wide critical maintenance projects                       |
| 46        | such as Union Ave Renovations                                   |
| 47        | Environmental Science and Forestry                              |
| 48        | Renovation and addition for Marshall Hall                       |
| 49        | and Illick Hall 23,000  |
| 50        | Campus-wide critical maintenance projects                       |
| 51        | such as Replace Underground Communications                      |
|           |   |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 241 Cabling ..... 1,523 2 Farmingdale 3 Student Center Renovation Phase II ..... 18,400 4 Campus-wide critical maintenance projects 5 such as Roof Replacements ..... 2,724 б Fredonia 7 Child Care Center Construction ..... 4,600 8 Campus-wide critical maintenance projects 9 such as Code Compliance Upgrades ..... 2,485 10 Geneseo Doty Building Renovations ..... 12,000 11 12 Campus-wide critical maintenance projects such as Bailey Hall Renovations ..... 2,545 13 14 Maritime 15 Health, Safety & Facility Upgrades ..... 18,850 16 Campus-wide critical maintenance projects 17 such as Reisenberg Gym Heating & Air 18 Conditioning Repairs ..... 1,072 19 Morrisville 20 Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof 21 22 Repairs ..... 1,497 23 New Paltz 24 Old Main Renovation ..... 10,740 Campus-wide critical maintenance projects 25 26 such as Roof Replacements ..... 2,988 27 Old Westbury 28 29 Campus-wide critical maintenance projects 30 such as Heating & Air Conditioning Instal-31 lation ..... 1,479 32 Oneonta 33 Campus-wide critical maintenance projects 34 such as Fire Alarm Upgrades ..... 2,545 35 Optometry 36 Safety & Facility Upgrades, Phase I ...... 9,000 Campus-wide critical maintenance projects 37 38 such as Emergency Power Generator Instal-39 40 Oswego 41 Campus-wide critical maintenance projects such as Wilber Hall Renovation ..... 3,817 42 43 Plattsburgh 44 Combined Science Facilities Renovations & 45 Additions ..... 23,000 Campus-wide critical maintenance projects 46 such as Field House Mechanical System 47 48 Repairs ...... 2,459 49 Potsdam Campus-wide critical maintenance projects 50 such as Maxcy, Stillman & Raymond Halls 51

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#### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Renovations ..... 2,474 2 Purchase 3 Visual Arts Facility - Heating & Air 4 Conditioning Renovations ..... 8,500 5 Campus-wide critical maintenance projects б such as Heating & Air Conditioning 7 Repairs, Phase II ..... 2,807 State University Plaza 8 Campus-wide critical maintenance projects 9 10 such as Electrical Switchgear Repairs & 11 12 Stony Brook, including Health Science Center 13 (HSC) 14 Southampton Campus Renovations ..... 20,800 15 LI Veterans Home (Matching Grant Funds) ..... 1,000 16 Campus-wide critical maintenance projects 17 such as Campus Walkway & Lighting Upgrades ..... 13,267 18 Syracuse Health Science Center (HSC) Weiskotten Hall Renovations ..... 13,675 19 20 Campus-wide critical maintenance projects 21 such as Restrooms Renovations for ADA 22 Compliance ..... 2,165 23 Utica-Rome 24 Campus-wide critical maintenance projects 25 such as Campus Electrical System Upgrade ...... 536 26 University-wide Alterations and Improvements 27 For university-wide critical maintenance or 28 capital improvement costs, including costs 29 attributable to executive order 111; ADA 30 and code compliance; claims; environmental hazards; emergencies, health and safety, 31 32 and energy conservation needs; asbestos 33 and PCB remediation; fire alarms and 34 sprinklers; electrical distribution and 35 heating and cooling system requirements; 36 and other similar university-wide need ..... 5,000 37 \_\_\_\_\_ 38 39 =================

40 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 41 section 1, of the laws of 2014:

42 Advance for alterations and improvements to various facilities includ-43 ing services and expenses, service contracts, memorandum of under-44 standing, capital design, construction, acquisition, reconstruction, 45 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, 46 47 technology, environmental, protection, energy conservation, accredi-48 tation, facilities for the physically disabled and related projects 49 including costs incurred prior to April 1, 2006 subject to a plan

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

developed by the state university and approved by the director of the budget (28F10608) (45922) ... 49,723,000 ..... (re. \$992,000)

3 Project Schedule 4 PROJECT AMOUNT 5 \_\_\_\_\_ б (thousands of dollars) 7 Old Westbury 8 Academic village new construction ..... 22,300 9 Empire State Center for Distance Learning construction ...... 6,000 10 11 Critical maintenance and high priority 12 projects 13 Universitywide ..... 16,423 For services and expenses related to the 14 15 acquisition, renovation, reconstruction, 16 design, construction or equipping the Neil 17 D. Levin graduate institute of international relations and commerce ..... 5,000 18 19 \_\_\_\_\_ 20 Total ..... 49,723 21 \_\_\_\_\_ 22 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 An additional advance for alterations and improvements to various 25 facilities including services and expenses, service contracts, memo-26 randum of understanding, capital design, construction, acquisition, 27 reconstruction, rehabilitation and equipment; for health and safety, 28 preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conser-29 30 vation, accreditation, facilities for the physically disabled and 31 related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New 32 York which shall include projects in the following schedule 33 34 (28F20608) (45923) ... 436,503,000 ..... (re. \$10,813,000) 35 Project Schedule 36 PROJECT AMOUNT \_\_\_\_\_ 37 38 (thousands of dollars) 39 Albany 40 Campus Revitalization Project ..... 25,000 41 Alfred State College 42 Grazing/Organic Management at Centennial Farm ..... 4,900 43 44 Binghamton 45 Engineering Science Research and Develop-46 ment ..... 60,000 47 Brockport 48 New Student Recreation Center/Multipurpose

### STATE UNIVERSITY OF NEW YORK

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023 - 241 Fieldhouse ..... 15,000 2 Brooklyn HSC 3 Basic Science Building Renovation ...... 20,000 Brooklyn Army Terminal. Notwithstanding any 4 5 inconsistent provision of law to the б contrary, the state university 7 construction fund is hereby authorized to enter into a service agreement to transfer 8 up to \$36,000,000 in state university 9 10 capital construction funds to Bio-Bat, 11 Inc., to be administered by The Research 12 Foundation of State University of New 13 York, for the construction, reconstruction, rehabilitation and redevelop-14 15 ment of the Brooklyn Army Terminal for use 16 as a biotechnology commercial and research 17 center. Bio-Bat, Inc., or other appropri-18 corporation, is authorized to ate construct, reconstruct, rehabilitate and 19 redevelop such facility using funds trans-20 21 ferred from the state university 22 construction fund to Bio-Bat, Inc., 23 including costs, not to exceed \$1,000,000, 24 for costs incurred before July 1, 2006 ..... 36,000 25 Buffalo State 26 Athletic Stadium ..... 2,577 27 Buffalo University School of Engineering ..... 24,600 28 29 Canton 30 Convocation, Athletic & Recreation Center ..... 18,000 31 Ceramic Kazuo Inamori School of Engineering ..... 5,000 32 33 Cobleskill 34 Old Quad/Wheeler Hall ..... 11,300 Frisbee Hall Renovation ..... 6,500 35 36 Cornell 37 ILR faculty Building Cost Escalation ..... 2,000 38 Agriculture Food Technology Park Construction. Notwithstanding any incon-39 40 sistent provision of law to the contrary, 41 the state university construction fund is 42 hereby authorized to enter into a service 43 agreement to transfer \$1,000,000 in state 44 university capital construction funds to 45 the Cornell Agriculture and Food Technolo-46 gy Park (CAFTP) for the partial costs of 47 constructing the flexible technology facility 48 research and related site 49 improvements on the parcel of land trans-50 ferred by the state to Cornell University 51 and leased to the CAFTP for this purpose

| 1        | $r_{\rm rescale}$   |
|----------|---|
| ⊥<br>2   | pursuant to chapter 463 of the laws of 2001 1,000               |
| ∠<br>3   | Martha Van Rensselaer Hall Building                             |
| 4        | Replacement Project 5,000                                       |
| 5        | Cortland  |
| 6        | Bowers Hall/Upgrade Science/Tech 20,000                         |
| 7        | Delhi   |
| 8        | Farnsworth Hall 10,000  |
| 9        | Farmingdale   |
| 10       | Dental Hygiene Care Center 1,700                                |
| 11       | Construction of Student Center 20,000                           |
| 12       | Forestry  |
| 13       | Renovation and addition for Marshall Hall                       |
| 14       | and Illick Hall 15,000  |
| 15       | Fredonia  |
| 16       | Dunkirk Incubator 1,700   |
| 17       | Morrisville   |
| 18       | Dairy Facility Reconfiguration 8,500                            |
| 19       | New Paltz   |
| 20<br>21 | Old Main Building 10,000  |
| 21<br>22 | Oneonta<br>Renovation of Cooperstown Facility                   |
| 23       | Optometry   |
| 24       | Health and Safety Upgrades 4,000                                |
| 25       | Oswego  |
| 26       | Renovations/Additions to Science Facili-                        |
| 27       | ties, Phase I   |
| 28       | Plattsburgh   |
| 29       | Electrical Projects 6,226                                       |
| 30       | Purchase  |
| 31       | Campuswide renovations including HVAC                           |
| 32       | Purchase College Heritage Site                                  |
| 33       | Stony Brook   |
| 34       | Southampton Campus - Renovations 10,000                         |
| 35       | Stadium 3,000   |
| 36       | Gyrodene - Upgrade and renovations 6,000                        |
| 37       | Basketball Arena 8,000  |
| 38<br>39 | The Living Skin and Cellular Therapy<br>Production Facility 400 |
| 40       | Utica-Rome  |
| 41       | Field House 20,000  |
| 42       | University-wide   |
| 43       | For services and expenses of a not-for-                         |
| 44       | profit corporation to be created for the                        |
| 45       | development of the East Campus of the                           |
| 46       | State university of New York at Albany for                      |
| 47       | use as biotechnology research and technol-                      |
| 48       | ogy center. Notwithstanding any provisions                      |
| 49       | of law to the contrary, the state univer-                       |
| 50       | sity construction fund is hereby author-                        |
| 51       | ized to enter into a service agreement to                       |
|          |   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | transfer up to \$10,000,000 in state       |
|----|--|
| 2  | university capital construction funds to a |
| 3  | not-for-profit corporation to be created   |
| 4  | for the development of biotechnology       |
| 5  | research and technology center on the East |
| б  | Campus of the State university of New York |
| 7  | at Albany 10,000                           |
| 8  |  |
| 9  | Total 436,503                              |
| 10 | =======================================    |

11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 12 section 1, of the laws of 2014:

13 Advance for alterations and improvements to various facilities includ-14 ing services and expenses, service contracts, memorandum of under-15 standing, capital design, construction, acquisition, reconstruction, 16 rehabilitation and equipment; for health and safety, preservation of 17 facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accredi-18 19 tation, facilities for the physically disabled and related projects 20 including costs incurred prior to April 1, 2005 subject to a plan 21 developed by the state university and approved by the director of 22 the budget. Notwithstanding any provision of law, rule or regulation 23 to the contrary, amounts designated as university-wide, may be made 24 available for projects identified and approved by the governor and 25 the chancellor of the state university of New York pursuant to the 26 NY-SUNY 2020 challenge grant program (28F10508) (45922) ..... 27 234,400,000 ..... (re. \$203,000)

28 Project Schedule 29 PROJECT AMOUNT \_\_\_\_\_ 30 31 (thousands of dollars) 32 Albany -CESTM power 33 substation Nothwith-34 construction. 35 standing any provision of 36 law to the contrary, the 37 state university 38 construction fund is here-39 by authorized to enter 40 into a service agreement 41 transfer up to to 42 \$5,000,000 in state 43 university capital construction funds to the 44 45 Fuller road management 46 corporation, pursuant to 47 appropriation, for the construction of a power 48 substation for the center 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 for environmental sciences 2 and logy management build-3 ing and other related 4 facilities on the univer-5 sity at Albany campus. б Fuller road management 7 corporation is authorized to construct such facility 8 9 using funds transferred 10 from the state university construction fund to Full-11 12 er road management corpo-13 ration, and other funds available to Fuller road 14 15 management corporation, 16 pursuant to the terms of 17 an executed lease agree-18 ment with the state university of New York 19 20 trustees as authorized by 21 chapter 643 of the laws of 22 1997 ..... 5,000 23 -ASML High Tech Center 24 construction. Notwith-25 standing any provision of 26 law to the contrary, the 27 state university 28 construction fund is hereby authorized to enter 29 30 into a service agreement 31 to transfer up to \$75,000,000 in state 32 33 university capital 34 construction funds to the Fuller road management 35 36 corporation, or other 37 appropriate corporation, 38 pursuant to appropriation, 39 for the construction of a 40 high tech center for ASML 41 and other related facili-42 ties on the university at 43 Albany campus. Fuller road 44 management corporation, or 45 other appropriate corpo-46 ration, is authorized to 47 construct such facility 48 using funds transferred 49 from the state university 50 construction fund to the 51 Fuller road management

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 corporation, or other 2 appropriate corporation, 3 and other funds available 4 to Fuller road management 5 corporation, or other б appropriate corporation, 7 pursuant to the terms of an executed lease agree-8 9 with the state ment 10 university of New York 11 trustees as authorized by 12 chapter 643 of the laws of 13 1997 ..... 75,000 14 Buffalo University 15 -Pharmacy School construction ..... 27,000 16 Cornell 17 -Martha Van Rensselaer 18 construction ..... 9,000 19 Empire State College -Construction ..... 20,000 20 21 Fredonia 22 -Heating system replacement ..... 14,000 Stony Brook 23 24 -Long Island Veterans' Home 25 improvements ..... 400 26 Universitywide 27 -Campuswide priority proj-28 ects including the Monroe 29 Community College-New Down-30 town Campus and the Orange County Community College-31 32 Newburgh Campus according to 33 the following schedule ..... 83,000 34 sub-schedule 35 Universitywide 36 -Campuswide projects ..... 50,000 37 -Monroe Community 38 College New Downtown 39 Campus (State Share)..... 18,000 40 -Orange County Com-41 munity College New-42 burgh Campus (State 43 (Share) ..... 15,000 44 \_\_\_\_\_ 45 Total ..... 234,400 46 ========== 47

47 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
48 section 1, of the laws of 2020:
49 An additional advance for alterations and improvements to various
50 facilities including services and expenses, service contracts, memo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

randum of understanding, capital design, construction, acquisition, 1 2 reconstruction, rehabilitation and equipment; for health and safety, 3 preservation of facilities, new facilities, program improvement or 4 program change, technology, environmental protection, energy conser-5 vation, accreditation, facilities for the physically disabled and б related projects including costs incurred prior to April 1, 2005 7 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule 8 (28F20508) (45923) ... 415,775,000 ..... (re. \$12,819,000) 9

|    | Project Schedule   |      |
|----|--|------|
| Pr | roject Amo   | ount |
|    | thousands of dolla)  | ars) |
| Al | lbany  |      |
|    | Nanotechnology Research Facility                           |      |
|    | and Equipment for the Interna-                             |      |
|    | tional Venture for Nanotech-                               |      |
|    | nology (INVENT). Notwithstand-                             |      |
|    | ing any provision of law to                                |      |
|    | the contrary, the state                                    |      |
|    | university construction fund                               |      |
|    | is hereby authorized to enter                              |      |
|    | into a service agreement to                                |      |
|    | transfer up to \$75,000,000 in                             |      |
|    | state university capital                                   |      |
|    | construction funds to the                                  |      |
|    | Fuller road management corpo-                              |      |
|    | ration, pursuant to appropri-                              |      |
|    | ation, for the construction of                             |      |
|    | a nanotechnology research                                  |      |
|    | facility and equipment for the                             |      |
|    | international venture for                                  |      |
|    | nanotechnology on the univer-                              |      |
|    | sity at Albany campus. Fuller                              |      |
|    | road management corporation is                             |      |
|    | authorized to construct such                               |      |
|    | facility using funds trans-                                |      |
|    | ferred from the state univer-                              |      |
|    | sity construction fund to<br>Fuller road management corpo- |      |
|    | ration, and other funds avail-                             |      |
|    | able to Fuller road management                             |      |
|    | corporation, pursuant to the                               |      |
|    | terms of an executed lease                                 |      |
|    | agreement with the state                                   |      |
|    | university of New York trus-                               |      |
|    | tees as authorized by chapter                              |      |
|    | 643 of the laws of 1997 75,                                | 000  |
|    | East Campus Cancer Research                                |      |
|    | Bldg/Equipment School of                                   |      |
|    |  |      |

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12 | Public Health Expansion.<br>Notwithstanding any inconsist-<br>ent provision of law to the<br>contrary, the state university<br>construction fund is hereby<br>authorized to enter into a<br>service agreement to transfer<br>up to \$25,000,000 in state<br>university capital<br>construction funds to the<br>university of Albany founda-<br>tion or its designee for |
|---|---|
| 13  | construction of a cancer  |
| 14  | research center at the east   |
| 15  | campus and equipment and  |
| 16  | infrastructure for the school   |
| 17  | of public health expansion,   |
| 18  | pursuant to appropriation   |
| 19  | therefor 25,000   |
| 20  | Life Sciences Bldg Equipment 14,000   |
| 20<br>21  |   |
| 21<br>22  | New Entry/Admissions Bldg<br>Equipment 3,500  |
| 23  | New Entry/Admissions Bldg   |
| 23<br>24  | Site/Plaza Improvements 5,000   |
|   |   |
| 25  | Life Sciences Bldg  |
| 26  | Complete Shelled Wing 2,000   |
| 27  | Brubacher Hall 1,000  |
| 28  | Alfred Ceramics   |
| 29  | Expansion of the School of Arts   |
| 30  | & Design 10,000   |
| 31  | Binghamton  |
| 32  | Nanotech Center 6,000   |
| 33  | Athletic Fields 5,000   |
| 34  | Downtown Campus 4,000   |
| 35  | Brooklyn HSC  |
| 36  | Notwithstanding any inconsistent  |
| 37  | provision of law to the con-  |
| 38  | trary, the state university   |
| 39  | construction fund is hereby   |
| 40  | authorized to enter into a  |
| 41  | service agreement to transfer   |
| 42  | up to \$3,000,000 in state  |
| 43  | university capital construction   |
| 44  | funds to the Research   |
| 45  | Foundation of State University of   |
| 46  | New York, for the construction  |
| 47  | of phase III incubator for SUNY   |
| 48  | Downstate's Biotechnology   |
| 49  | Incubator Project 3,000   |
| 50  | Canton  |
|   |   |

| 1<br>2   | Nevaldine Hall Improvements 6,000<br>Cornell    |
|----------|---|
| 3        | ILR Faculty Wing Restoration 3,000              |
| 4        | Cortland  |
| 5        | Child Care Center 10,000                        |
| 6<br>7   | Empire State<br>Additional Construction 5,000   |
| 8        | Farmingdale                                     |
| 9        | Library Renovations, Roof and                   |
| 10       | Renovations 1,500                               |
| 11       | Athletic Complex Renovation 500                 |
| 12       | Student & Financial Information                 |
| 13       | Sys. Soft/Hardware 1,000                        |
| 14       | Forestry  |
| 15       | Bio Fuel Initiative                             |
| 16       | Distance Learning                               |
| 17       | Public Display 3,150                            |
| 18       | Fredonia  |
| 19       | High Tech Incubator                             |
| 20       | Geneseo   |
| 21       | Integrated Science Building                     |
| 22       | Project 14,500                                  |
| 23       | Maritime  |
| 24       | Campus-wide Projects 700                        |
| 25       | Pier Replacement and expansion 10,000           |
| 26       | Morrisville<br>Automotive Performance Center    |
| 27<br>28 | Rehabilitation                                  |
| 20<br>29 | New Paltz                                       |
| 30       | Student Union Building                          |
| 31       | Renovation and Improvements 10,000              |
| 32       | Oneonta   |
| 33       | Fine Arts Building 8,000                        |
| 34       | Oswego  |
| 35       | Renovation of Television and                    |
| 36       | radio facilities 875                            |
| 37       | Plattsburgh                                     |
| 38       | Electrical Systems Upgrade 3,000                |
| 39       | Emergency Power System 3,000                    |
| 40       | Potsdam   |
| 41       | Cogeneration Facility 8,000                     |
| 42       | Purchase  |
| 43       | Central Plaza Renovations and                   |
| 44<br>45 | Improvements 15,000                             |
| 45<br>46 | Stony Brook<br>Student Recreation Center 19,500 |
| 46<br>47 | Athletic Department 1,500                       |
| 47<br>48 | Expansion and outdoor athletics                 |
| 49       | stadium and new engineering                     |
| 50       | building 22,200                                 |
| 51       | Stony Brook Long Island Children's              |
|          |   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | Hospital / MART Center 5,000   |
|----------|--|
| 2        | Southampton Acquisition  |
| 3        | Utica-Rome   |
| 4        | Auxiliary Services Building 13,600                                       |
| 5        | University at Buffalo  |
| б        | School of Engineering - Phase 1 25,000                                   |
| 7        | University-wide  |
| 8        | For services and expenses  |
| 9        | for the development of a   |
| 10       | high-tech portal to be   |
| 11       | developed pursuant to a  |
| 12       | memorandum of understand-  |
| 13       | ing to be executed by the  |
| 14       | Commission on Independent  |
| 15       | Colleges and Universities  |
| 16       | (CICU) and the state   |
| 17       | university of New York   |
| 18       | (SUNY) 2,500   |
| 19       | New York Network 1,600   |
| 20       | Educational Opportunity  |
| 21       | Centers Construction, acqui-   |
| 22       | sition, renovation or reha-  |
| 23       | bilitation of a facility   |
| 23<br>24 | -  |
| 24<br>25 | including equipment and  |
|          | other necessary and inci-  |
| 26       | dental costs related to a  |
| 27       | new Educational Opportunity  |
| 28       | Center to be located in the  |
| 29       | City of Rochester 12,000   |
| 30       | Construction, acquisition,   |
| 31       | renovation or rehabilitation   |
| 32       | of a facility including  |
| 33       | equipment and other neces-   |
| 34       | sary and incidental costs  |
| 35       | related to a new Educational   |
| 36       | Opportunity Center to be   |
| 37       | located in the City of   |
| 38       | Buffalo  |
| 39       |  |
| 40       | Total  |
| 41       | ========   |
|          |  |
| 42       | By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, |
| 43       | section 3, of the laws of 2005:  |
| 44       | An advance to SUNY hospitals for alterations, improvements, service      |
| 45       | and expenses, and new facilities including costs incurred prior to       |
| 46       | April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,122,000)           |
|          |  |
| 47       | Project Schedule   |
| 48       | AMOUNT   |
| 49       |  |

49 -----

#### 734

#### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars) 2 Brooklyn 3 Emergency Department Expansion 4 including Bio-terrorism 5 Readiness construction and б renovation ..... 5,000 7 Emergency system Expansion and Information Technology 8 9 10 Cardiovascular Service restoration and expansion ..... 4,000 11 12 Intensive Care Unit Expansion ..... 2,000 13 Ambulatory Services Expansion and 14 rehabilitation ..... 3,000 15 Parking Services Expansion and 16 Rehabilitation ..... 2,000 17 Clinical Laboratory Relocation ..... 3,000 18 Additional Hospital-wide 19 priorities ..... 1,000 20 Svracuse 21 Additional costs related to 22 medical/surgical expansion ..... 10,000 23 East Wing Ambulatory Cancer 24 Center ..... 10,000 25 Additional Hospital-wide 26 priorities ..... 3,000 27 Stonybrook HSC Cancer Center ..... 23,000 28 29 \_\_\_\_\_ 30 69,000 31 ===========

32 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 33 section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including 34 35 services and expenses, service contracts, memorandum of understand-36 ing, capital design, construction, acquisition, reconstruction, 37 rehabilitation and equipment; for health and safety, preservation of 38 facilities, new facilities, program improvement or program change, 39 technology, environmental, protection, energy conservation, accredi-40 tation, facilities for the physically disabled and related projects 41 including costs incurred prior to April 1, 2004 subject to a plan 42 developed by the state university and approved by the director of 43 the budget. Notwithstanding any provision of law, rule or regulation 44 to the contrary, amounts designated as university-wide, may be made 45 available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the 46 47 NY-SUNY 2020 challenge grant program (28F80408) (45922) ..... 48 1,612,000,000 ..... (re. \$3,386,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, 2 section 1, of the laws of 2010: Alterations and improvements for projects university-wide, including 3 services and expenses and minor rehabilitation and improvement, 4 5 including costs incurred prior to April 1, 2004 (28R80408) (45924) б ... 25,002,000 ..... (re. \$86,000) 7 By chapter 53, section 1, of the laws of 2003: Advance to SUNY hospitals for alterations, improvements, services and 8 expenses, and new facilities including costs incurred prior to April 9 1, 2003 subject to a plan developed by the state university and 10 11 approved by the director of the budget (28FH0308) (45921) ..... 12 350,000,000 ..... (re. \$6,213,000) 13 Schedule 14 PROJECT AMOUNT 15 \_\_\_\_\_ 16 (thousands of dollars) 17 18 For university-wide projects which may include but are not limited to: 19 20 -Cancer Center 21 -Children's Center -General and Ambulatory Surgery 22 -Transplant and Renal Services 23 24 -Geriatrics Center 25 Syracuse ..... 126,700 26 For university-wide projects which may 27 include but are not limited to: 28 -Medical/Surgical Expansion -Cancer Center 29 30 -Pediatric Center 31 -Northwing Renovation 32 -Operating Room Expansion 33 Stony Brook ..... 123,600 34 For university-wide projects which may 35 include but are not limited to: 36 -Cardiovascular Expansion 37 -Cancer Center -Neo-natal Intensive Care Unit and Obstet-38 39 rics 40 -Expansion Ambulatory Surgery Expansion 41 -Medical/Surgical Expansion 42 University-wide Hospital Projects ..... 25,000 43 -Subject to a plan developed by the state 44 university and approved by the director 45 of the budget 46 \_\_\_\_\_ Total ...... 350,000 47 \_\_\_\_\_ 48

### STATE UNIVERSITY OF NEW YORK

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 2 section 1, of the laws of 2016: 3 For additional General Maintenance and improvements (28R89808) (45923) 4 ... 100,250,000 ..... (re. \$1,476,000) STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 5 б Capital Projects Funds - Other State University Capital Projects Fund 7 8 State University Capital Projects Account - 32400 9 Administration Purpose By chapter 54, section 1, of the laws of 2014: 10 Alterations and improvements for projects university-wide including, 11 12 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include 13 14 revenue transfers from various external revenue sources and the 15 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 16 150,000,000 ..... (re. \$35,332,000) By chapter 54, section 1, of the laws of 2013: 17 18 Alterations and improvements for projects university-wide including, 19 services and expenses, new facilities, and projects approved pursu-20 ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the 21 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 22 23 25,000,000 ..... (re. \$16,586,000) 24 By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, 25 services and expenses, new facilities, and projects approved pursu-26 27 ant to the NY-SUNY 2020 challenge grant program. May include revenue 28 transfers from various external revenue sources and the payment of 29 liabilities prior to April 1, 2012 (28C11250) (45925) ..... 30 184,000,000 ..... (re. \$24,831,000) By chapter 53, section 1, of the laws of 2008: 31 Alterations and improvements for projects university-wide including 32 33 services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabil-34 35 ities incurred prior to April 1, 2008 (28C10850) (45925) ..... 36 500,000,000 ..... (re. \$99,496,000) 37 chapter 53, section 1, of the laws of 2004, as added by chapter 55, By section 4, of the laws of 2004: 38 Alterations and improvements for projects university-wide including 39 40 services and expenses and new facilities. May include revenue trans-41 fer from various external revenue sources and the payment of liabil-42 ities incurred prior to April 1, 2004 (28080450) (45925) ..... 43 

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2002: 2 Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external 3 4 revenue sources and the payment of liabilities incurred prior to 5 April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. \$9,896,000) б Capital Projects Funds - Other 7 State University Capital Projects Fund State University Capital Projects Account - 32400 8 Preservation of Facilities Purpose 9 10 By chapter 54, section 1, of the laws of 2020: 11 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu-12 13 ant to the NY-SUNY 2020 challenge grant program, which may include 14 revenue transfers from various external revenue sources and the 15 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 16 By chapter 54, section 1, of the laws of 2018: 17 Alterations and improvements for projects university-wide including, 18 19 services and expenses, new facilities, and projects approved pursu-20 ant to the NY-SUNY 2020 challenge grant program, which may include 21 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 22 23 100,000,000 ..... (re. \$46,714,000) 24 Capital Projects Funds - Other 25 State University Capital Projects Fund 26 State University Capital Projects Account - 32400 27 Program Improvement/Change Purpose 28 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 29 section 1, of the laws of 2022: 30 For services and expenses of capital improvements, available to state 31 university of New York state-operated and statutory colleges as 32 defined in section 352 of the education law subject to a plan 33 approved by the director of the budget. Funding from this appropri-34 ation shall be available for, but not limited to, service contracts, 35 memoranda of understanding, capital design, construction, acquisi-36 tion, reconstruction, rehabilitation, equipment and personal service 37 costs including costs incurred prior to April 1, 2020 (28MB2008) 38 (45938) ... 100,000,000 ..... (re. \$100,000,000) STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 39 40 Capital Projects Funds - Other 41 SUNY Residence Halls Rehabilitation and Repair Fund

42 SUNY Residence Halls Rehabilitation and Repair Account - 30100

43 Preservation of Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

Alterations and 2 improvements for residence hall rehabilitation projects and for residence hall renovations including services and 3 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue б sources subject to a plan developed by the state university and 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appro-9 priated may be transferred or suballocated to the dormitory authori-10 ty and/or the state university of New York for such purpose (28D32203) (45926) ... 75,000,000 ..... (re. \$75,000,000) 11

12 By chapter 54, section 1, of the laws of 2021:

terations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 13 Alterations 14 15 expenses, to be financed by a transfer from the debt service fund 16 state university dormitory income fund or other external revenue 17 sources subject to a plan developed by the state university and 18 approved by the director of the budget. Notwithstanding any other 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 ..... (re. \$64,663,000) 22

23 By chapter 54, section 1, of the laws of 2020:

improvements for residence hall rehabilitation 24 Alterations and 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund 27 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 28 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 32 (28D32003) (45926) ... 75,000,000 ..... (re. \$48,618,000) 33

34 By chapter 54, section 1, of the laws of 2019:

35 improvements for residence hall rehabilitation Alterations and 36 projects and for residence hall renovations including services and 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and 40 approved by the director of the budget. Notwithstanding any other 41 law to the contrary, all or a portion of the amounts hereby appro-42 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 43 44 (28D31903) (45926) ... 50,000,000 ..... (re. \$7,488,000)

45 By chapter 54, section 1, of the laws of 2018:

46 Alterations and improvements for residence hall rehabilitation 47 projects and for residence hall renovations including services and

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 ...... (re. \$10,000,000)

9 By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for residence 10 hall rehabilitation 11 projects and for residence hall renovations including services and 12 expenses, to be financed by a transfer from the debt service fund 13 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 14 15 approved by the director of the budget. Notwithstanding any other 16 law to the contrary, all or a portion of the amounts hereby appro-17 priated may be transferred or suballocated to the dormitory authori-18 ty and/or the state university of New York for such purpose 19 (28D31603) (45926) ... 50,000,000 ..... (re. \$4,985,000)

#### 20 By chapter 54, section 1, of the laws of 2015:

21 Alterations and improvements for residence hall rehabilitation 22 projects and for residence hall renovations including services and 23 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 24 25 sources subject to a plan developed by the state university and 26 approved by the director of the budget. Notwithstanding any other 27 law to the contrary, all or a portion of the amounts hereby appro-28 priated may be transferred or suballocated to the dormitory authori-29 ty and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 ..... (re. \$3,343,000) 30

### 31 By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for residence 32 hall rehabilitation projects and for residence hall renovations including services and 33 34 expenses, to be financed by a transfer from the debt service fund 35 state university dormitory income fund or other external revenue 36 sources subject to a plan developed by the state university and 37 approved by the director of the budget. Notwithstanding any other 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be transferred or suballocated to the dormitory authori-40 ty and/or the state university of New York for such purpose 41 (28D31403) (45926) ... 50,000,000 ..... (re. \$2,802,000)

#### 42 By chapter 54, section 1, of the laws of 2013:

43 Alterations and improvements for residence hall rehabilitation 44 projects and for residence hall renovations including services and 45 expenses, to be financed by a transfer from the debt service fund 46 state university dormitory income fund or other external revenue 47 sources subject to a plan developed by the state university and

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 approved by the director of the budget. Notwithstanding any other 2 law to the contrary, all or a portion of the amounts hereby appro-3 priated may be transferred or suballocated to the dormitory authori-4 ty and/or the state university of New York for such purpose 5 (28D31303) (45926) ... 50,000,000 ..... (re. \$2,597,000)

- 6 By chapter 54, section 1, of the laws of 2012:
- 7 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 8 9 expenses, to be financed by a transfer from the debt service fund 10 state university dormitory income fund or other external revenue 11 sources subject to a plan developed by the state university and 12 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-13 priated may be transferred or suballocated to the dormitory authori-14 15 ty and/or the state university of New York for such purpose 16 (28D31203) (45926) ... 45,000,000 ..... (re. \$3,805,000)
- 17 By chapter 54, section 1, of the laws of 2011:

18 Alterations and improvements for residence hall rehabilitation 19 projects and for residence hall renovations including services and 20 expenses, to be financed by a transfer from the debt service fund 21 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 22 23 approved by the director of the budget. Notwithstanding any other 24 law to the contrary, all or a portion of the amounts hereby appro-25 priated may be transferred to the dormitory authority and/or the 26 state university of New York for such purpose (28D31103) (45926) ... 27 90,000,000 ..... (re. \$1,877,000)

28 By chapter 53, section 1, of the laws of 2008:

29 Alterations and improvements for residence hall rehabilitation 30 projects and for residence hall renovations including services and 31 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external 32 revenue sources subject to a plan developed by the state university 33 34 and approved by the director of the budget. Notwithstanding any 35 other law to the contrary, all or a portion of the amounts hereby 36 appropriated may be transferred to the dormitory authority and/or 37 the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 ..... (re. \$1,131,000) 38

39 By chapter 53, section 1, of the laws of 2003:

40 Alterations and improvements for residence hall rehabilitation 41 projects and for residence hall renovations including services and 42 expenses, to be financed by a transfer from the debt service fund 43 state university dormitory income fund - 330 or other external 44 revenue sources subject to a plan developed by the state university 45 and approved by the director of the budget.

46 Notwithstanding any other law to the contrary, all or a portion of the 47 amounts hereby appropriated may be transferred to the dormitory

| 1 | authority for such purposes (28D30303) (45926) |
|---|--|
| 2 | 100,000,000 (re. \$184,000)                    |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation 10 and equipment; for health and safety, preservation of facilities, 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) ..... 17 25,000,000 ..... (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including 26 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) ..... 32 175,000,000 ..... (re. \$1,000,000)

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33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose
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36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facil-45 ities for the physically disabled, and related projects, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 costs incurred prior to April 1, 2008, subject to a plan submitted 2 by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the 3 4 amounts hereby appropriated may be suballocated or transferred to 5 the state university construction fund for such purposes (28R80801) б (45909) ... 20,000,000 ..... (re. \$19,441,000) 7 Project Schedule 8 ESTIMATED ESTIMATED 9 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 10 11 \_\_\_\_\_ 12 (thousands of dollars) 13 Statewide Subject to a plan developed 14 15 by the state university 16 and approved by the 17 director of the budget Critical Maintenance, Safety 18 20,000 19 and Security ..... 40,000 \_\_\_\_\_ \_\_\_\_\_ 20 Total ..... 40,000 21 20,000 22 ====== ======= 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose 26 By chapter 54, section 1, of the laws of 2022: 27 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 28 29 facilities, including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 32 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2022, subject to a plan submitted by the state university 37 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 38 39 appropriated may be suballocated or transferred to the state univer-40 sity construction fund or the dormitory authority of the state of 41 New York for such purposes (28CC2208) (45931) ..... 42 56,883,000 ..... (re. \$55,464,000) By chapter 54, section 1, of the laws of 2021: 43 44 For services and expenses for the state share of financial assistance 45 to community colleges for alterations and improvements to various 46 facilities including service contracts, memoranda of understanding,

47 capital design, construction, acquisition, reconstruction, rehabili-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation, equipment and personal service costs; for health and safety, 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 disabled, and related projects, including costs incurred prior to б April 1, 2021, subject to a plan submitted by the state university 7 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 8 9 appropriated may be suballocated or transferred to the state univer-10 sity construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931) ..... 11 14,617,000 ..... (re. \$14,042,000) 12

13 By chapter 54, section 1, of the laws of 2020:

14 For services and expenses for the state share of financial assistance 15 to community colleges for alterations and improvements to various 16 facilities including service contracts, memoranda of understanding, 17 capital design, construction, acquisition, reconstruction, rehabili-18 tation, equipment and personal service costs; for health and safety, 19 preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, 20 21 energy conservation, accreditation, facilities for the physically 22 disabled, and related projects, including costs incurred prior to 23 April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 24 25 other law to the contrary, all or a portion of the amounts hereby 26 appropriated may be suballocated or transferred to the state univer-27 sity construction fund or the dormitory authority of the state of 28 New York for such purposes (28CC2008) (45931) ..... 29 46,038,000 ..... (re. \$36,552,000)

30 By chapter 54, section 1, of the laws of 2019:

31 For services and expenses for the state share of financial assistance 32 to community colleges for alterations and improvements to various 33 facilities including service contracts, memoranda of understanding, 34 capital design, construction, acquisition, reconstruction, rehabili-35 tation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 38 disabled, and related projects, including costs incurred prior to 39 40 April 1, 2019, subject to a plan submitted by the state university 41 and approved by the director of the budget, and which may include, 42 but not be limited to, projects in the following schedule. Notwith-43 standing any other law to the contrary, all or a portion of the 44 amounts hereby appropriated may be suballocated or transferred to 45 the state university construction fund or the dormitory authority of 46 the state of New York for such purposes (28CC1908) (45931) ..... 47 37,060,000 ..... (re. \$18,475,000)

48

| 1         |                                  | ESTI   | MATED     | ESTIMATED   |
|-----------|----------------------------------|--------|-----------|-------------|
| 2         |                                  |        | SHARE     |             |
| 3         |                                  | & LOCA | L SHARE   | STATE SHARE |
| 4<br>5    |                                  |        |           | of dollars) |
| 6         | Adirondack Community College     | ( 0.   | ioubailab | or dorrard, |
| 7         | Campus critical maintenance      |        |           |             |
| 8         | projects                         |        | 1,366     | 683         |
| 9         | Broome County Community College  | ••     | 1,500     | 005         |
| 10        | CEA Center for Integrated        |        |           |             |
| 11        | Research                         |        | 250       | 125         |
| 12        | Campus critical maintenance      | ••     | 200       | 123         |
| 13        | projects                         |        | 96        | 48          |
| $14^{10}$ | Cayuga County Community College  | ••     | 20        | 10          |
| 15        | Cornell Cooperative Extension    |        |           |             |
| 16        | Building Renovation              |        | 4,800     | 2,400       |
| 17        | Childcare Facilities Renovatio   |        | 1,000     | 500         |
| 18        | Infrastructure Improvements      |        | 200       | 100         |
| 19        | Corning Community College        | ••     | 200       | 100         |
| 20        | Planetarium Renovations          |        | 450       | 225         |
| 21        | Campus critical maintenance      | ••     | 150       |             |
| 22        | projects                         |        | 280       | 140         |
| 23        | Academic Buildings - Safety      | ••     | 200       | 110         |
| 24        | Upgrades                         |        | 150       | 75          |
| 25        | Dutchess County Community Colleg |        | 100       | 15          |
| 26        | Aviation Maintenance and         | C      |           |             |
| 27        | Education Center                 |        | 5,000     | 2,500       |
| 28        | Roof Replacements                |        | 3,188     | 1,594       |
| 29        | Hudson Hall Critical Maintenan   |        | 5,100     | 1,591       |
| 30        | Projects                         |        | 100       | 50          |
| 31        | Erie Community College           | ••     | 700       | 50          |
| 32        | Campus critical maintenance      |        |           |             |
| 33        | projects                         |        | 5,200     | 2,600       |
| 34        | Fashion Institute of Technology  | ••     | 57200     | 2,000       |
| 35        | Energy Savings Projects -        |        |           |             |
| 36        | Campuswide                       |        | 7,840     | 3,920       |
| 37        | HVAC Projects - Campuswide       |        | 4,602     | 2,301       |
| 38        | Facade Rehabilitation            |        | 1,346     | 673         |
| 39        | Finger Lakes Community College   | •••    | _,010     | 0.0         |
| 40        | Campus critical maintenance      |        |           |             |
| 41        | projects                         |        | 1,280     | 640         |
| 42        | CMAC Renovation                  |        | 616       | 308         |
| 43        | Parking and Utility Rehabilita   |        |           |             |
| 44        | tion                             |        | 600       | 300         |
| 45        | Master Plan                      |        | 250       | 125         |
| 46        | Athletic Fields Renovation       |        | 200       | 100         |
| 47        | Fulton-Montgomery Community Coll |        |           |             |
| 48        | Campus critical maintenance      | 2      |           |             |
| 49        | projects                         |        | 1,150     | 575         |
| 50        | Lab and Classroom Renovations    |        | 1,000     | 500         |
| 51        | Genesee Community College        |        |           | -           |
|           | 1 5                              |        |           |             |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | Backup Power Improvements         | 700                                      | 350       |
|----|-----------------------------------|--|-----------|
| 2  | Herkimer County Community College |  |           |
| 3  | Smart Grid Laboratory             |  |           |
| 4  | Improvements                      | 192                                      | 96        |
| 5  | External Stairs Rehabilitation    | 100                                      | 50        |
| б  | Swimming Pool Rehabilitation      | 60                                       | 30        |
| 7  | Hudson Valley Community College   |  |           |
| 8  | Guenther Enrollment Service       |  |           |
| 9  | Center Repair and Renovation      | 1,310                                    | 655       |
| 10 | Master Plan                       | 350                                      | 175       |
| 11 | Parking Improvements              | 320                                      | 160       |
| 12 | Jamestown Community College       |  |           |
| 13 | Campus critical maintenance       |  |           |
| 14 | projects                          | 1,116                                    | 558       |
| 15 | Mohawk Valley Community College   |  |           |
| 16 | Airframe & Powerplant Hangar      |  |           |
| 17 | Renovation                        | 1,000                                    | 500       |
| 18 | Campus Wayfinding & Signage       | . 84                                     | 42        |
| 19 | North Country Community College   |  |           |
| 20 | Campus critical maintenance       |  |           |
| 21 | projects                          | 300                                      | 150       |
| 22 | Orange County Community College   |  |           |
| 23 | Campus critical maintenance       |  |           |
| 24 | projects                          | 1,436                                    | 718       |
| 25 | Schenectady Community College     | ,  | -         |
| 26 | Begley Hall Renovations           | 9,492                                    | 4,746     |
| 27 | Suffolk County Community College  | -, -                                     | <b>,</b>  |
| 28 | Campus critical maintenance       |  |           |
| 29 | projects                          | 5,150                                    | 2,575     |
| 30 | Campus Safety Improvements        | 200                                      | 100       |
| 31 | Ulster County Community College   |  |           |
| 32 | Roof Replacement and Exterior     |  |           |
| 33 | Improvements                      | 4,490                                    | 2,245     |
| 34 | Campus critical maintenance       | -, -, -, -, -, -, -, -, -, -, -, -, -, - | 2,210     |
| 35 | projects                          | 1,600                                    | 800       |
| 36 | Campus Sitework                   | 1,500                                    | 750       |
| 37 | Equipment and Technology Upgrade  | 754                                      | 377       |
| 38 | Westchester Community College     | , 5 1                                    | 377       |
| 39 | Technology Upgrades               | 1,300                                    | 650       |
| 40 | Library Building A/C Equipment    | 1,200                                    | 000       |
| 41 | Replacement                       | 1,100                                    | 550       |
| 42 | Roof Replacement Phase V -        | 1,100                                    | 550       |
| 43 | Campuswide                        | 602                                      | 301       |
| 44 |                                   |  |           |
| 45 | Total                             | 74,120                                   | 37,060    |
| 46 |                                   |  | ========= |
| 10 |                                   |  |           |

47 By chapter 54, section 1, of the laws of 2018:

48 For services and expenses for the state share of financial assistance 49 to community colleges for alterations and improvements to various 50 facilities including corruine contracts memorando of understanding

50 facilities including service contracts, memoranda of understanding,

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

capital design, construction, acquisition, reconstruction, rehabili-1 2 tation, equipment and personal service costs; for health and safety, 3 preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, 4 5 energy conservation, accreditation, facilities for the physically б disabled, and related projects, including costs incurred prior to 7 April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 8 but not be limited to, projects in the following schedule. Notwith-9 10 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 11 12 the state university construction fund or the dormitory authority of 13 the state of New York for such purposes (28CC1808) (45931) ..... 14 74,270,000 ..... (re. \$44,560,000)

| 15<br>16<br>17<br>18<br>19 | Т                                      | ule<br>ESTIMATED<br>OTAL SHARE<br>LOCAL SHARE |               |
|----------------------------|--|---|---------------|
| 20                         |  | (thousands                                    | of dollars)   |
| 21                         | Adirondack Community College           |   |               |
| 22                         | Campus wide improvements               | 798   | 399           |
| 23                         | Furniture Fixtures and                 |   |               |
| 24                         | Equipment Culinary Center              | 300   | 150           |
| 25                         | Columbia-Greene Community College      |   |               |
| 26                         | Renovations and Improvements           |   | 10,000        |
| 27                         | Classroom Upgrades                     | 300   | 150           |
| 28                         | Corning Community College              |   | 0 - 0         |
| 29                         | Critical Maintenance Items             | 500   | 250           |
| 30                         | Dutchess County Community College      |   | 0.5.0         |
| 31                         | Facility Master Planning               |   | 250           |
| 32                         | Fire Alarm Upgrade                     | 824   | 412           |
| 33                         | Erie Community College                 |   |               |
| 34<br>35                   | Building Infrastructure                | 1 000   | F00           |
| 35<br>36                   | Improvements/Renovations               |   | 500           |
| 36<br>37                   | College-wide Sitework                  |   | 400           |
| 37<br>38                   | Code Compliance Upgrades               | 600   | 300           |
| 38<br>39                   | Roof Replacement and Water-            | 2,000   | 1,000         |
| 39<br>40                   | proofing<br>Mechanical, Electrical and | 2,000   | 1,000         |
| 40<br>41                   | Plumbing Improvements                  | 1,000   | 500           |
| 42                         | College-wide Preservation              |   | 300           |
| 43                         | Fashion Institute of Technology        | 000   | 500           |
| 44                         | Energy Savings and Refurbishment       |   |               |
| 45                         | Projects                               | 7,372   | 3,686         |
| 46                         | Classroom Renovations                  |   | 150           |
| 47                         | College Bookstore Ph 1                 |   | 664           |
| 48                         | New Academic Building                  | •   | 20,377        |
| 49                         | Finger Lakes Community College         | ,   | _ , _ , , , , |
| 50                         | Parking and Utility Upgrades           | 750   | 375           |

| 1  | Athletic Fields Renovation         | 5,000  | 2,500      |
|----|------------------------------------|--------|------------|
| 2  | Critical Maintenance Items         | 1,000  | 500        |
| 3  | Herkimer County Community College  |        |            |
| 4  | Bookstore/Library Renovations      | 300    | 150        |
| 5  | Roofs: RMCC/Tech Centers           | 1,500  | 750        |
| б  | Stadium Turf Replacement           | 700    | 350        |
| 7  | Hudson Valley Community College    |        |            |
| 8  | Center: Manufacturing Skills       | 11,600 | 5,800      |
| 9  | Update Mechanical Systems          | 1,022  | 511        |
| 10 | Jamestown Community College        |        |            |
| 11 | Critical Maintenance               | 1,000  | 500        |
| 12 | Mohawk Valley Community College    |        |            |
| 13 | Data/WiFi Infrastructure           | 200    | 100        |
| 14 | Athletic Field Revitalization      | 500    | 250        |
| 15 | Science/Tech Building Expansion    | 450    | 225        |
| 16 | ACC Basement Flooding Mitigation . | 250    | 125        |
| 17 | Monroe Community College           |        |            |
| 18 | Renovate Science Labs              | 3,856  | 1,928      |
| 19 | Nassau County Community College    | ·      |            |
| 20 | Historic Theater Building Renova-  |        |            |
| 21 | tion                               | 6,000  | 3,000      |
| 22 | Tunnel Repair                      | 4,200  | 2,100      |
| 23 | Campus-wide Facilities Up-         | ·      |            |
| 24 | grade                              | 3,000  | 1,500      |
| 25 | Culinary Food Service Renova-      | ·      |            |
| 26 | tion                               | 3,000  | 1,500      |
| 27 | Road and Parking Rehabilitation.   | 2,350  | 1,175      |
| 28 | Infrastructure and Master          | ,      | <b>,</b> - |
| 29 | Plan                               | 2,252  | 1,126      |
| 30 | Road Parking and Paving            | 2,000  | 1,000      |
| 31 | Concrete Repairs                   | 1,200  | 600        |
| 32 | Renovation to Cluster C            | 700    | 350        |
| 33 | Building Systems Upgrades          | 500    | 250        |
| 34 | Various Facilities Upgrades        | 500    | 250        |
| 35 | Elevator Restoration               | 200    | 100        |
| 36 | North Country Community College    |        |            |
| 37 | Maintenance Upgrades               | 310    | 155        |
| 38 | Dining Services Upgrades           | 200    | 100        |
| 39 | Orange County Community College    |        |            |
| 40 | Horton Hall Site Repairs           | 350    | 175        |
| 41 | Pumps and Motors Replacement       | 300    | 150        |
| 42 | Campus Wayfinding                  | 260    | 130        |
| 43 | Instructional Equipment            | 500    | 250        |
| 44 | Kaplan Facade Repair               | 60     | 30         |
| 45 | Schenectady Community College      | 00     |            |
| 46 | Elston Hall Exterior Renovations . | 350    | 175        |
| 47 | Begley Learning Commons Ph 1       | 672    | 336        |
| 48 | Campus Safety Office Relocation    | 142    | 71         |
| 49 | Campus Wayfinding                  | 178    | 89         |
| 50 | Suffolk County Community College   |        |            |
|    |                                    |        |            |

|        | CAPITAL PROJECTS - REAP                   | PROPRIATION | S 2023-24 |
|--------|---|-------------|-----------|
| 1      | Infrastructure Improvements Ph II.        | 5,150       | 2,575     |
| 2<br>3 | SUNY Sullivan<br>Facility Master Planning | 200         | 100       |
| 4      | Ulster County Community College           | 200         | 100       |
| 5      | Infrastructure: Public Safety Fa-         |             |           |
| б      | cility                                    | 4,552       | 2,276     |
| 7      | Westchester Community College             |             |           |
| 8      | Site Improvement/Upgrade Ph II            | 750         | 375       |
| 9      | Technology Upgrades On-Campus             |             |           |
| 10     | Cycle 2 Ph I                              | 1,236       | 618       |
| 11     | Technology Upgrades Off-Campus            |             |           |
| 12     | Cycle 2 Ph I                              | 100         | 50        |
| 13     | Facility Master Planning                  | 224         | 112       |
| 14     |   |             |           |
| 15     | Total                                     | 148,540     | 74,270    |
| 16     | ===                                       | ======      | ========  |

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 18 section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance 19 20 to community colleges for alterations and improvements to various 21 facilities including service contracts, memoranda of understanding, 22 capital design, construction, acquisition, reconstruction, rehabili-23 tation, equipment and personal service costs; for health and safety, 24 preservation of facilities, technology upgrades, new facilities, 25 program improvements or program changes, environmental protection, 26 energy conservation, accreditation, facilities for the physically 27 disabled, and related projects, including costs incurred prior to 28 April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 29 30 but not be limited to, projects in the following schedule. Notwith-31 standing any other law to the contrary, all or a portion of the 32 amounts hereby appropriated may be suballocated or transferred to 33 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ..... 34 35 55,079,000 ..... (re. \$16,771,000)

| 36<br>37<br>38<br>39 |   | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|----------------------|---|--|
| 40<br>41<br>42       | Adirondack Community College                              | of dollars)                            |
| 43                   | Purchase and Improvements 180                             | 90                                     |
| 44<br>45             | Campus wide improvements 620<br>Energy Improvements 100   | 310<br>50                              |
| 46<br>47             | Warren hall/Student Success 400<br>Furniture Fixtures and | 200                                    |
| 48<br>49             | Equipment 1,300<br>Clinton Community College              | 650                                    |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS                                | 2023-24  |
|----------|--|----------|
| 1<br>2   | Main Building Upgrades 12,000<br>Columbia-Greene Community College | 6,000    |
| 3<br>4   | Critical Maintenance and Safety 100<br>Transformer Upgrades 150    | 50<br>75 |
| 5<br>6   | Corning Community College<br>Health Education Center 1,000         | 500      |
| 7        | Dutchess County Community College                                  |          |
| 8<br>9   | Aviation and Powerplant Program 8,090<br>Erie Community College    | 4,045    |
| 10       | Building Infrastructure  |          |
| 11       | Improvements/Renovations 2,000                                     | 1,000    |
| 12       | College-wide Sitework 1,300  | 650      |
| 13       | Code Compliance Upgrades 750                                       | 375      |
| 14       | Roof Replacement and Water-  | 1 0 0 0  |
| 15<br>16 | proofing 2,000<br>Mechanical, Electrical and                       | 1,000    |
| 17       | Plumbing Improvements 1,000  | 500      |
| 18       | Fashion Institute of Technology                                    | 500      |
| 19       | Energy Savings and Elevator/                                       |          |
| 20       | Escalator Refurbishment 10,556                                     | 5,278    |
| 21       | Info Lab   | 150      |
| 22       | Finger Lakes Community College                                     |          |
| 23       | Maintenance Upgrades 1,508   | 754      |
| 24       | Telephone Upgrade 800  | 400      |
| 25       | Greenhouse Replacement 100   | 50       |
| 26       | Athletic Fields Renovation 100                                     | 50       |
| 27       | Fulton Montgomery Community College                                |          |
| 28       | Administrative and Community                                       |          |
| 29       | Center 2,600   | 1,300    |
| 30       | Bathroom and Locker Room Upgrades 2,200                            | 1,100    |
| 31       | Campus Upgrades 900  | 450      |
| 32       | Herkimer County Community College                                  |          |
| 33       | Energy Savings Projects 1,898                                      | 949      |
| 34       | Jamestown Community College  | 500      |
| 35       | Maintenance Upgrades 1,000   | 500      |
| 36<br>37 | Mohawk Valley Community College                                    | 200      |
| 37<br>38 | Technology Upgrades 400<br>Nassau County Community College         | 200      |
| 39       | Space Consolidation  | 4,000    |
| 40       | Brick Cafe Renovation 6,000  | 3,000    |
| 41       | Building Systems Upgrade 1,000                                     | 500      |
| 42       | Concrete Repairs 500   | 250      |
| 43       | Utility Repairs 2,000  | 1,000    |
| 44       | Roof Repairs 1,200   | 600      |
| 45       | Academic Dept Renovation 3,000                                     | 1,500    |
| 46       | Infrastructure Upgrades 1,000                                      | 500      |
| 47       | Parking and Paving 6,200   | 3,100    |
| 48       | Cluster C Upgrades 4,000   | 2,000    |
| 49       | Roof and Parking Upgrades 2,950                                    | 1,475    |
| 50       | Health and Safety 1,000  | 500      |
| 51       | Library Renovation 1,000   | 500      |

|        | CAPITAL PROJECTS - REAPPROPRIATION                      | S 2023-24 |
|--------|---|-----------|
| 1<br>2 | ADA Compliance 1,200<br>North Country Community College | 600       |
| 3      | Maintenance Upgrades 1,550                              | 775       |
| 4      | Orange County Community College                         |           |
| 5      | Parking Improvements 400                                | 200       |
| б      | Heating Upgrades 376                                    | 188       |
| 7      | Cooling Tower 252                                       | 126       |
| 8      | Schenectady Community College                           |           |
| 9      | Elston Hall Facility Improvements 2,160                 | 1,080     |
| 10     | Master Plan 30  | 15        |
| 11     | Suffolk County Community College                        |           |
| 12     | Roof Upgrade 408  | 204       |
| 13     | Health and Sports Facility 4,000                        | 2,000     |
| 14     | Tompkins Cortland Community College                     |           |
| 15     | Childcare Facility                                      | 1,500     |
| 16     | Ulster County Community College                         |           |
| 17     | Roof and Exterior Upgrades                              | 198       |
| 18     | Other Sitework 60                                       | 30        |
| 19     | Infrastructure Upgrades 1,352                           | 676       |
| 20     | Westchester Community College                           |           |
| 21     | Phase 4 Roof Replacement 1,886                          | 943       |
| 22     | Infrastructure Upgrades                                 | 393       |
| 23     | Technology Upgrades On-Campus                           |           |
| 24     | Phase V 1,000   | 500       |
| 25     | Technology Upgrades Off-Campus                          |           |
| 26     | Phase V 100   | 50        |
| 27     |   |           |
| 28     | Total 110,158   | 55,079    |
| 29     | ========  | ========= |

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 For services and expenses for the state share of financial assistance 33 to community colleges for alterations and improvements to various 34 facilities including service contracts, memoranda of understanding, 35 capital design, construction, acquisition, reconstruction, rehabili-36 tation, equipment and personal service costs; for health and safety, 37 preservation of facilities, technology upgrades, new facilities, 38 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 39 disabled, and related projects, including costs incurred prior to 40 41 April 1, 2016, subject to a plan submitted by the state university 42 and approved by the director of the budget, and which may include, 43 but not be limited to, projects in the following schedule. Notwith-44 standing any other law to the contrary, all or a portion of the 45 amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of 46 47 the state of New York for such purposes (28CC1608) (45931) ..... 48 23,053,000 ..... (re. \$5,689,000)

Project Schedule

49

| 1        |  |             |
|----------|--|-------------|
| 1<br>2   | ESTIMATED<br>TOTAL SHARE                                 |             |
| 3        | & LOCAL SHARE  |             |
| 4        |  |             |
| 5        | (thousands   |             |
| 6        | Broome County Community College                          | 01 0011010, |
| 7        | Disabilities Access                                      | 250         |
| 8        | HVAC and Roof Replacements 540                           | 270         |
| 9        | Roads, Parking and Walkway                               | -           |
| 10       | Replacement 740  | 370         |
| 11       | Clinton Community College                                |             |
| 12       | Mechanical Equipment Replacement 250                     | 125         |
| 13       | Learning Commons Renovations 3,000                       | 1,500       |
| 14       | Columbia-Greene Community College                        |             |
| 15       | Emergency Repairs and Critical                           |             |
| 16       | Maintenance and Safety 100                               | 50          |
| 17       | Erie Community College                                   |             |
| 18       | Building Infrastructure                                  |             |
| 19       | Improvements/Renovations 1,200                           | 600         |
| 20       | College-wide Sitework 1,000                              | 500         |
| 21       | Roof Replacement and Water-                              |             |
| 22       | proofing 2,000   | 1,000       |
| 23       | Fashion Institute of Technology                          |             |
| 24       | Energy Savings Upgrades 10,698                           | 5,349       |
| 25       | Finger Lakes Community College                           |             |
| 26       | Classroom Upgrades                                       | 178         |
| 27       | Site and Building Improvements 946                       | 473         |
| 28       | Genesee County Community College                         |             |
| 29       | Dining Hall/Kitchen Expansion 450                        | 225         |
| 30       | Herkimer County Community College                        |             |
| 31       | Master Planning 100                                      | 50          |
| 32       | Hudson Valley Community College                          |             |
| 33       | Athletics Facility Upgrades 1,000                        | 500         |
| 34       | Mohawk Valley Community College                          |             |
| 35       | Bookstore and Student Commons 900                        | 450         |
| 36       | Campus Way-finding and Signage                           | 38          |
| 37       | Learning Commons Development and                         |             |
| 38       | Related Renovation 400                                   | 200         |
| 39       | Monroe Community College                                 | 1 000       |
| 40       | Property Preservation Phase 2 3,604                      | 1,802       |
| 41       | Orange County Community College                          | 60          |
| 42       | PE Building Reconstruction 120                           | 60          |
| 43<br>44 | Roof Reconstruction                                      | 200         |
| 44<br>45 | Expansion 180  | 90          |
| 45<br>46 | Morrison Hall: Heat Pumps                                | 90          |
| 40<br>47 |  | 150         |
| 47<br>48 | Replacement 300<br>Safety/Security: Cameras Phase II 300 | 150         |
| 40<br>49 | Schenectady Community College                            | 100         |
| 49<br>50 | Elston Hall Facility Improvements 1,276                  | 638         |
| 51       | Roof Repairs Phase 3                                     | 150         |
| <u> </u> | 1001 Repairs made 5                                      | 100         |

|        | CAPITAL PROJECTS - REAPPROPRIATIONS                         | 2023-24 |
|--------|---|---------|
| 1<br>2 | Boiler Replacements 120<br>Suffolk County Community College | 60      |
| 3      | Infrastructure Improvements 5,150                           | 2,575   |
| 4      | Storm Water Initiative                                      | 393     |
| 5      | Improvements to New and Existing                            |         |
| б      | Facilities 1,000  | 500     |
| 7      | Ulster County Community College                             |         |
| 8      | Backup Generators   | 497     |
| 9      | HVAC Controllers 300  | 150     |
| 10     | Leach Field 208   | 104     |
| 11     | Vanderlyn Pedestrian Bridge 176                             | 88      |
| 12     | Interior Renovation and Equipment 150                       | 75      |
| 13     | Gym Wall Replacement 114                                    | 57      |
| 14     | Technology Facility Upgrades 300                            | 150     |
| 15     | Water Supply Extension to Public                            |         |
| 16     | Water 3,004   | 1,502   |
| 17     | Kelder House Renovation 142                                 | 71      |
| 18     | Westchester Community College                               |         |
| 19     | Site Improvements/Upgrade Phase I 1,626                     | 813     |
| 20     | Technology Upgrades On-Campus                               |         |
| 21     | Phase IV 1,200  | 600     |
| 22     | Technology Upgrades Off-Campus                              |         |
| 23     | Phase IV 100  | 50      |
| 24     |   |         |
| 25     | Total 46,106  | 23,053  |
| 26     | =======================================                     | ======= |

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 30 31 facilities including service contracts, memoranda of understanding, 32 capital design, construction, acquisition, reconstruction, rehabili-33 tation, equipment and personal service costs; for health and safety, 34 preservation of facilities, technology upgrades, new facilities, 35 program improvements or program changes, environmental protection, 36 energy conservation, accreditation, facilities for the physically 37 disabled, and related projects, including costs incurred prior to 38 April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 39 40 but not be limited to, projects in the following schedule. Notwith-41 standing any other law to the contrary, all or a portion of the 42 amounts hereby appropriated may be suballocated or transferred to 43 the state university construction fund or the dormitory authority of 44 the state of New York for such purposes (28C11508) (45931) ..... 45 81,176,000 ..... (re. \$27,324,000)

| 46 | Project | Schedule    |            |
|----|---------|-------------|------------|
| 47 |         | ESTIMATED   | ESTIMATED  |
| 48 |         | TOTAL STATE | 50 PERCENT |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1   | & LC                              | DCAL SHARE | STATE SHARE |
|-----|-----------------------------------|------------|-------------|
| 2   |                                   |            |             |
| 3   |                                   | (thousands | of dollars) |
| 4   | Broome County Community College   |            |             |
| 5   | Carnegie Building                 | 10,000     | 5,000       |
| б   | Cayuga Community College          |            |             |
| 7   | Karpinski Stadium                 | 6,000      | 3,000       |
| 8   | Fashion Institute of Technology   |            |             |
| 9   | Renovation: Amphitheater          | 12,000     | 6,000       |
| 10  | Classroom Renovation              | 18,000     | 9,000       |
| 11  | Genesee County Community College  |            |             |
| 12  | Admissions Relocation             | 256        | 128         |
| 13  | Admissions Renovation             | 896        | 448         |
| 14  | Success Center                    | 5,188      | 2,594       |
| 15  | Event Center                      | 13,850     | 6,925       |
| 16  | Herkimer County Community College |            |             |
| 17  | Johnson Hall                      | 50         | 25          |
| 18  | Jefferson Community College       |            |             |
| 19  | Collaborative Learning Center     | 12,300     | 6,150       |
| 20  | Dewey Building                    | 1,700      | 850         |
| 21  | Monroe Community College          | ,          |             |
| 22  | Downtown Campus                   | 13,212     | 6,606       |
| 23  | Niagara Community College         | ,          | -,          |
| 24  | New Learning Commons: Design      | 1,000      | 500         |
| 25  | New Learning Commons: Construc-   | _,         |             |
| 26  | tion                              | 24,000     | 12,000      |
| 27  | Onondaga Community College        | 21,000     | ,           |
| 28  | West Quad Renovation:             |            |             |
| 29  | Ferante/Coulter                   | 17,600     | 8,800       |
| 30  | Orange County Community College   | 1,,000     | 0,000       |
| 31  | Biotech Building Renovation       | 6,800      | 3,400       |
| 32  | Suffolk County Community College  | 0,000      | 5,100       |
| 33  |                                   | 19 500     | 9,750       |
| 34  | STEM Building                     |            |             |
| 35  | Total                             |            | 81,176      |
| 36  |                                   | ========   |             |
| 2.0 |                                   |            |             |

For services and expenses for the state share of financial assistance 37 38 to community colleges for alterations and improvements to various 39 facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-40 41 tation, equipment and personal service costs; for health and safety, 42 preservation of facilities, technology upgrades, new facilities, 43 program improvements or program changes, environmental protection, 44 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 45 46 April 1, 2015, subject to a plan submitted by the state university 47 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-48 standing any other law to the contrary, all or a portion of the 49 amounts hereby appropriated may be suballocated or transferred to 50

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the state university construction fund or the dormitory authority of 2 the state of New York for such purposes (28CC1508) (45912) ..... 3 62,153,000 ..... (re. \$14,188,000) 4 Project Schedule 5 ESTIMATED ESTIMATED б TOTAL STATE 50 PERCENT 7 & LOCAL SHARE STATE SHARE \_\_\_\_\_ 8 9 (thousands of dollars) 10 Adirondack County Community College 11 Critical Maintenance and Facilities 12 Improvements ..... 1,630 815 13 STEM Building Renovation ..... 21,000 10,500 14 Broome County Community College 15 Site Improvements ..... 1,200 600 16 Electrical System Upgrades ..... 350 175 17 Clinton County Community College 18 Athletic Facilities Renovation ... 300 150 19 Columbia-Green Community College 70 20 Emergency Repairs ..... 35 21 Erie County Community College 22 Roof Replacements and Waterproof-23 6,000 3,000 ing ..... 24 College Wide Code Compliance .... 300 150 25 Finger Lakes Community College 2,750 26 Capital Improvements ..... 1,375 27 Sanitary Improvements ..... 190 95 28 Site Improvements ..... 200 100 29 Geneva Campus ..... 1,148 574 30 Fulton Montgomery County Community 31 College 32 Site Work and Campus Safety ..... 1,000 500 33 Infrastructure Upgrades ..... 1,876 938 34 Student Union Improvements ..... 2,330 1,165 35 Hudson Valley Community College Athletic Facilities Renovation .. 36 3,500 1,750 37 Jefferson Community College 38 Maintenance and Facility Upgrades 7,000 3,500 39 Mohawk Valley Community College 40 Plumley Addition & Renovation ... 29,224 14,612 41 Payne Hall Restoration ..... 520 260 42 Trades Building Renovation ..... 2,950 1,475 43 Nassau Community College 44 Building Systems Renovations .... 1,500 750 45 Master Plan Construction ..... 5,338 2,669 46 Hospitality Program Renovation ... 1,500 750 47 250 Various Facilities Upgrades ..... 500 48 Concrete Repairs ..... 1,200 600 49 ADA Renovations ..... 700 350 50 Site Improvements ..... 950 475

|    | CAPITAL PROJECTS - REAP              | PROPRIATIONS | 2023-24 |
|----|--------------------------------------|--------------|---------|
| 1  | Site and Road Improvements           | 1,400        | 700     |
| 2  | Academic Building Renovation         | 2,000        | 1,000   |
| 3  | Critical Maintenance Projects        | 5,000        | 2,500   |
| 4  | Niagara Community College            |              |         |
| 5  | Grounds Storage and Site Modifica-   |              |         |
| б  | tion                                 | 300          | 150     |
| 7  | Orange County Community College      |              |         |
| 8  | Site Improvements                    | 220          | 110     |
| 9  | Boiler Replacements                  | 710          | 355     |
| 10 | Critical/Deferred Maintenance        | 200          | 100     |
| 11 | Safety and Security Systems          | 250          | 125     |
| 12 | Schenectady County Community College |              |         |
| 13 | Phase 2 Roof Repairs                 | 350          | 175     |
| 14 | Suffolk County Community College     |              |         |
| 15 | Master Plan Update                   | 500          | 250     |
| 16 | Sullivan County Community College    |              |         |
| 17 | Energy Savings Improvements          | 9,000        | 4,500   |
| 18 | Roadway Improvements                 | 950          | 475     |
| 19 | Ulster County Community College      |              |         |
| 20 | Kingston Extension Center            | 7,058        | 3,529   |
| 21 | Westchester County Community College |              |         |
| 22 | On Campus Technology Upgrades        |              | 521     |
| 23 | Off Campus Technology Upgrades       | 100          | 50      |
| 24 |                                      |              |         |
| 25 | Total                                | -            | 62,153  |
| 26 | ==                                   | =======      | ======= |

27 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 An advance for the state share of financial assistance to community 30 colleges for alterations and improvements to existing facilities 31 including service contracts, memorandum of understanding, capital 32 design, construction, reconstruction, rehabilitation, equipment and 33 personal service costs; for health and safety, preservation of 34 facilities, technology upgrades, program improvements or program 35 changes, environmental protection, energy conservation, accredi-36 tation, facilities for the physically disabled, and related 37 projects, including costs incurred prior to April 1, 2014, subject 38 to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited 39 40 to, projects in the following schedule. Notwithstanding any other 41 law to the contrary, all or a portion of the amounts hereby appro-42 priated may be suballocated or transferred to the state university 43 construction fund or the dormitory authority of the state of New 44 York for such purposes (28CC1408) (45912) ..... 45 32,129,000 ..... (re. \$13,400,000)

| 46 | Project Schedule |            |
|----|------------------|------------|
| 47 | ESTIMATED        | ESTIMATED  |
| 48 | TOTAL STATE      | 50 PERCENT |

| 1          | & LOCAL SHARE                          | STATE SHARE |
|------------|--|-------------|
| 2<br>3     | (thousands                             | of dollars) |
| 4          | Adirondack Community College           | or dorrarb, |
| 5          | Campus Renovations                     | 355         |
| 6          | Critical/Deferred Maintenance 268      | 134         |
| 7          | Health/Safety Projects                 | 427         |
| 8          | Broome County Community College        |             |
| 9          | Rehabilitate Campus Buildings 19,500   | 9,750       |
| 10         | HVAC and Roof Replacements 500         | 250         |
| 11         | Update Facilities Master Plan 300      | 150         |
| $12^{}$    | Music Practice Suite Renovation 500    | 250         |
| 13         | Clinton Community College              | 250         |
| $14^{-10}$ | Science Building Emergency Power 550   | 275         |
| 15         | Columbia-Greene Community College      | 2,5         |
| 16         | Update Facilities Master Plan 120      | 60          |
| 17         | Erie Community College                 | 00          |
| 18         | Roof Repair and Replacement 1,600      | 800         |
| 19         | Masonry Repairs 150                    | 75          |
| 20         | Infrastructure Improvements 500        | 250         |
| 21         | Fashion Institute of Technology        | 250         |
| 22         | Building Fire Alarm Upgrades 6,000     | 3,000       |
| 23         | Renovation: Museum                     | 1,400       |
| 24         | Classroom Renovation                   | 100         |
| 25         | Finger Lakes Community College         | 100         |
| 26         | Geneva Campus Renovation 1,424         | 712         |
| 27         | Canandaigua Campus Renovation 700      | 350         |
| 28         | Fulton-Montgomery Community College    | 550         |
| 29         | Technology Upgrades 800                | 400         |
| 30         | Genesee County Community College       | 100         |
| 31         | Main Building Entrance Renovation 135  | 68          |
| 32         | Herkimer County Community College      |             |
| 33         | Flood Damage Reconstruction            | 10          |
| 34         | Jamestown Community College            |             |
| 35         | Food Service Renovation 1,540          | 770         |
| 36         | Mohawk Valley Community College        |             |
| 37         | Exterior Renovations 147               | 74          |
| 38         | Community Room Renovation              | 172         |
| 39         | Campus Wayfinding and Signage 469      | 235         |
| 40         | Monroe Community College               |             |
| 41         | Library Renovation 1,004               | 502         |
| 42         | Services for Students Renovation 2,000 | 1,000       |
| 43         | Science Lab Renovation                 | 432         |
| 44         | Nassau Community College               |             |
| 45         | Information Technology Upgrades 760    | 380         |
| 46         | Window Restoration Program 2,000       | 1,000       |
| 47         | Infrastructure Repairs                 | 1,000       |
| 48         | Elevator Replacement Program 2,000     | 1,000       |
| 49         | Health and Safety Projects 1,000       | 500         |
| 50         | Security Upgrades                      | 1,100       |
| 51         | North Country Community College        |             |
|            | <del>-</del>                           |             |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| Campus Wide Capital Renovations 400   | 200                         |
|---------------------------------------|-----------------------------|
| Orange County Community College       |                             |
| Roof Repair and Replacement           | 160                         |
| Road and Parking Rehabilitation 500   | 250                         |
| Swimming Pool Renovations             | 155                         |
| Update Facilities Master Plan 150     | 75                          |
| Student Services Renovation           | 134                         |
| Schenectady Community College         |                             |
| Workforce Development Renovation 500  | 250                         |
| Generator and Transformer             | 200                         |
| Suffolk County Community College      |                             |
| Kreiling Hall Renovation              | 1,590                       |
| Sullivan County Community College     |                             |
| Critical Maintenance Upgrades 500     | 250                         |
| Road and Parking Rehabilitation 950   | 475                         |
| Site Stabilization                    | 500                         |
| Equipment Replacement                 | 125                         |
| Instructional Facility Renovation 500 | 250                         |
| Westchester Community College         |                             |
| Historic Roof Replacement 1,068       | 534                         |
|                                       |                             |
| Total 64,256                          | 32,129                      |
| ========                              | =========                   |
|                                       | Roof Repair and Replacement |

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 An advance for the state share of financial assistance to community 27 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 28 29 design, construction, acquisition, reconstruction, rehabilitation, 30 equipment and personal service costs; for health and safety, preser-31 vation of facilities, technology upgrades, new facilities, program 32 improvements or program changes, environmental protection, energy 33 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and 34 35 36 approved by the director of the budget, and which may include, but 37 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 38 amounts hereby appropriated may be suballocated or transferred to 39 40 the state university construction fund or the dormitory authority of 41 the state of New York for such purposes (28CC1308) (45912) ..... 42 38,499,000 ..... (re. \$11,405,000)

| 43 | Project                            | Schedule      |             |
|----|------------------------------------|---------------|-------------|
| 44 |                                    | ESTIMATED     | ESTIMATED   |
| 45 |                                    | TOTAL STATE   | 50 PERCENT  |
| 46 |                                    | & LOCAL SHARE | STATE SHARE |
| 47 |                                    |               |             |
| 48 |                                    | (thousands    | of dollars) |
| 10 | Nelissen de pla Germanista Gellena |               |             |

49 Adirondack Community College

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1          | Renovations: Student Center         | 425        |
|------------|-------------------------------------|------------|
| 2          | Cayuga County Community College     |            |
| 3          | Building System Upgrades 786        | 393        |
| 4          | Clinton Community College           |            |
| 5          | Roofs 150                           | 75         |
| б          | Fire Safety and Security Systems 60 | 30         |
| 7          | Corning Community College           |            |
| 8          | Facilities Master Plan 180          | 90         |
| 9          | Erie Community College              |            |
| 10         | Roofs 2,000                         | 1,000      |
| 11         | Window and Door Replacement 1,000   | 500        |
| 12         | Code Compliance 400                 | 200        |
| 13         | Fashion Institute of Technology     | 200        |
| $14^{13}$  | Building System Upgrades 3,000      | 1,500      |
| $14 \\ 15$ | Renovation: Museum 2,000            | 1,000      |
| 15<br>16   |                                     |            |
|            | Classroom Renovation 1,800          | 900        |
| 17         | Finger Lakes Community College      | <b>610</b> |
| 18         | Infrastructure Project 1,220        | 610        |
| 19         | Herkimer County Community College   |            |
| 20         | Renovation of Alumni Hall 1,000     | 500        |
| 21         | Monroe Community College            |            |
| 22         | Property Preservation 23,180        |            |
| 23         | Site Improvements 2,400             | 1,200      |
| 24         | Renovation of Public Safety         |            |
| 25         | Building 6,140                      | 3,070      |
| 26         | Nassau Community College            |            |
| 27         | Energy/Sustainability Projects 310  | 155        |
| 28         | Orange County Community College     |            |
| 29         | HVAC Rehabilitation                 | 298        |
| 30         | Critical Maintenance and Safety     |            |
| 31         | Projects 316                        | 158        |
| 32         | Exterior Renovations                | 150        |
| 33         | Rockland Community College          |            |
| 34         | Building System Upgrades 1,400      | 700        |
| 35         | Suffolk County Community College    |            |
| 36         | Infrastructure Improvements 10,300  | 5,150      |
| 37         | Site Improvements                   | 1,870      |
| 38         | Renovation: Plant Operations 3,650  | 1,825      |
| 39         | Renovation: Warehouse               | 340        |
| 40         | Tompkins-Cortland Community College | 510        |
| 41         | Master Plan Items                   | 3,525      |
| 42         | Westchester Community College       | 5,525      |
| 42<br>43   |                                     | 605        |
| 43<br>44   | Roofs 1,210                         | 605        |
|            | Technology Upgrades 1,280           | 640        |
| 45         |                                     | 20 400     |
| 46         | Total 76,998                        | 38,499     |
| 47         | =======                             | ========   |
|            |                                     |            |

48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 49 section 1, of the laws of 2018:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 An advance for the state share of financial assistance to community 2 colleges for alterations and improvements to various facilities 3 including service contracts, memorandum of understanding, capital 4 design, construction, acquisition, reconstruction, rehabilitation, 5 equipment and personal service costs; for health and safety, preserб vation of facilities, technology upgrades, new facilities, program 7 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 8 9 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 10 approved by the director of the budget, and which may include, but 11 12 not be limited to, projects in the following schedule. Notwith-13 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 14 15 the state university construction fund or the dormitory authority of 16 the state of New York for such purposes (28CC1208) (45912) ..... 17 86,969,000 ..... (re. \$23,108,000)

| 18       | Project Schedule                   |             |
|----------|------------------------------------|-------------|
| 19       | TOTAL STATE                        |             |
| 20       | & LOCAL SHARE                      | STATE SHARE |
| 21       |                                    |             |
| 22       |                                    | of dollars) |
| 23       | Adirondack Community College       |             |
| 24       | Capital Improvement Program        | 070         |
| 25<br>26 | Projects                           | 272         |
| ∠o<br>27 | Science Technology Building,       |             |
| 28       | Construction 2,000                 | 1,000       |
| 29       | Cayuga County Community College    | 1,000       |
| 30       | Fulton Campus Expansion 5,200      | 2,600       |
| 31       | Performing Arts Center 2,920       | 1,460       |
| 32       | Clinton Community College          | 1,100       |
| 33       | Boiler System Project 2,500        | 1,250       |
| 34       | Corning Community College          | 1,200       |
| 35       | Renovation and Revitalization:     |             |
| 36       | A/C 12,724                         | 6,362       |
| 37       | Dutchess Community College Roof    |             |
| 38       | Replacement                        | 225         |
| 39       | Erie Community College             |             |
| 40       | New Academic Building: North       |             |
| 41       | Campus 30,000                      | 15,000      |
| 42       | Masonry Project: City Campus 2,000 | 1,000       |
| 43       | Roofs: College-wide 4,000          | 2,000       |
| 44       | North Campus Cooling System 2,000  | 1,000       |
| 45       | Fire Alarm Systems: College-       |             |
| 46       | wide 500                           | 250         |
| 47       | Infrastructure Improvements:       |             |
| 48       | College-wide 500                   | 250         |
| 49       | Burt Flickinger Athletic Cen-      |             |
| 50       | Ter Renovation 354                 | 177         |

| 1        | Cada Compliance: Callege                    |        |
|----------|---|--------|
| 1<br>2   | Code Compliance: College-<br>wide 200       | 100    |
| 3        | Fashion Institute of Technology             | TOO    |
| 4        | Pomerantz Pavilion 1,000                    | 500    |
| 5        | Fire Alarm Replacement 3,000                | 1,500  |
| 6        | Haft Auditorium: Construc-                  | _,     |
| 7        | tion 1,000                                  | 500    |
| 8        | Finger Lakes Community College              |        |
| 9        | Maintenance Capital Projects 1,000          | 500    |
| 10       | Viticulture Capital Project 2,526           | 1,263  |
| 11       | Fulton Montgomery Community College         |        |
| 12       | Physical Education Building/                |        |
| 13       | College Union Renovation 2,276              | 1,138  |
| 14       | Jamestown Community College                 |        |
| 15       | ARSC Building: Expansion/                   |        |
| 16       | Renovation 4,150                            | 2,075  |
| 17       | MTI Building: Expansion/                    |        |
| 18       | Renovation 1,884                            | 942    |
| 19       | Land Acquisition, Carnathan                 |        |
| 20       | Building Renovation 1,600                   | 800    |
| 21       | CSCE Demolition 350                         | 175    |
| 22       | Mohawk Valley Community College             |        |
| 23       | Field House/Jorgenson Center:               |        |
| 24       | Construction 200                            | 100    |
| 25       | Monroe Community College                    |        |
| 26       | Public Safety Building/Build-               | 1 005  |
| 27       | ing 12 3,790                                | 1,895  |
| 28<br>29 | Window Replacement 2,500                    | 1,250  |
| 29<br>30 | Parking & Loop Road Improve-<br>ments 1,200 | 600    |
| 30<br>31 | Nassau Community College                    | 000    |
| 32       | Cluster C: Construction 16,000              | 8,000  |
| 33       | Space Consolidation: Con-                   | 0,000  |
| 34       | struction 8,000                             | 4,000  |
| 35       | IT Phased Infrastructure Up-                | 1,000  |
| 36       | grades 8,000                                | 4,000  |
| 37       | Window Replacements 4,000                   | 2,000  |
| 38       | Health and Safety Project                   | 250    |
| 39       | Physical Plant Equipment and                |        |
| 40       | Vehicles 600                                | 300    |
| 41       | Public Safety Building 1,000                | 500    |
| 42       | ADA Upgrades: Campus-wide 500               | 250    |
| 43       | NCC Fountain House 120                      | 60     |
| 44       | IT Equipment Upgrades 1,000                 | 500    |
| 45       | Niagara Community College                   |        |
| 46       | Culinary Arts/Hospitality/                  |        |
| 47       | Tourism Center 3,000                        | 1,500  |
| 48       | Orange County Community College             |        |
| 49       | Science Engineering and                     |        |
| 50       | Technology Center 21,100                    | 10,550 |
| 51       | Main Power Plant Upgrade 1,000              | 500    |
|          |   |        |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | Greenhouse II: Replace Green-        |           |
|----|--------------------------------------|-----------|
| 2  | house Building 300                   | 150       |
| 3  | Security/Safety Cameras:             |           |
| 4  | Campus-wide 250                      | 125       |
| 5  | Schenectady County Community College |           |
| б  | Roof Repair 830                      | 415       |
| 7  | Elevator Repair/Renovation           | 181       |
| 8  | Land Acquisition 260                 | 130       |
| 9  | Electrical Master Plan               | 20        |
| 10 | Flood Repair Project                 | 1,500     |
| 11 | Suffolk County Community College     |           |
| 12 | Infrastructure Improvements 10,300   | 5,150     |
| 13 | Parking Expansion: Ammerman          |           |
| 14 | Campus 240                           | 120       |
| 15 | Westchester Community College        |           |
| 16 | Technology Upgrades1,168             | 584       |
| 17 |                                      |           |
| 18 | Total 173,938                        | 86,969    |
| 19 | ========                             | ========= |

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 21 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 22 colleges for alterations and improvements to various facilities 23 24 including service contracts, memorandum of understanding, capital 25 design, construction, acquisition, reconstruction, rehabilitation, 26 equipment and personal service costs; for health and safety, preser-27 vation of facilities, technology upgrades, new facilities, program 28 improvements or program changes, environmental protection, energy 29 conservation, accreditation, facilities for the physically disabled, 30 and related projects, including costs incurred prior to April 1, 31 2011, subject to a plan submitted by the state university and 32 approved by the director of the budget. Notwithstanding any other 33 law to the contrary, all or a portion of the amounts hereby appro-34 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 35 36 York for such purposes (28CC1108) (45912) ..... 37 31,571,000 ..... (re. \$4,739,000)

| 38 | Project Schedu                  | le         |             |
|----|---------------------------------|------------|-------------|
| 39 | E                               | STIMATED   | ESTIMATED   |
| 40 | TO                              | TAL STATE  | 50 PERCENT  |
| 41 | & L(                            | OCAL SHARE | STATE SHARE |
| 42 |                                 |            |             |
| 43 |                                 | (thousands | of dollars) |
| 44 | Adirondack Community College    |            |             |
| 45 | Capital Improvement Program     |            |             |
| 46 | 2011                            | 1,458      | 729         |
| 47 | Fashion Institute of Technology |            |             |
| 48 | Gladys Marcus Library           |            |             |
| 49 | Collections Facility            | 1,000      | 500         |

|    | CAPITAL PROJECTS - REAPP         | ROPRIATION | S 2023-24 |
|----|----------------------------------|------------|-----------|
| 1  | Broadcast Studio                 | 1,372      | 686       |
| 2  | Wellness Center                  | 1,000      | 500       |
| 3  | Finger Lakes Community College   |            |           |
| 4  | Capital Improvement Program      | 1,000      | 500       |
| 5  | Niagara Community College        |            |           |
| 6  | Hospitality & Tourism Institute  |            |           |
| 7  | Project-Culinary                 | 9,650      | 4,825     |
| 8  | Nassau County Community College  |            |           |
| 9  | Rehab Plaza, Ph. II              | 100        | 50        |
| 10 | Renovation to Building C-Design  | 950        | 475       |
| 11 | Renovation to Building V-Design  | 650        | 325       |
| 12 | Renovation to Library-Design     | 4,000      | 2,000     |
| 13 | Elevator Renovations             | 2,000      | 1,000     |
| 14 | Space Consolidation Project-     |            |           |
| 15 | Design                           | 1,000      | 500       |
| 16 | Infrastructure Assessment & MP   |            |           |
| 17 | Update                           | 500        | 250       |
| 18 | Energy Savings Initiatives       |            | 3,000     |
| 19 | Repair Water Damaged Buildings   | 3,000      | 1,500     |
| 20 | Health & Safety Improvements     | 500        | 250       |
| 21 | Tennis Facilities                | 400        | 200       |
| 22 | Orange County Community College  |            |           |
| 23 | Newburgh Project                 | 10,708     | 5,354     |
| 24 | Suffolk County Community College |            |           |
| 25 | Infrastructure Improvements      | 10,300     | 5,150     |
| 26 | Westchester Community College    |            |           |
| 27 | Safety and Security Improve-     |            |           |
| 28 | ments                            |            | 871       |
| 29 | Classroom Building Renovations   |            | 142       |
| 30 | Gateway Building                 | 5,528      | 2,764     |
| 31 |                                  |            |           |
| 32 | Total                            |            |           |
| 33 | ====                             | =====      | ========= |

34 For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various 35 36 facilities including service contracts, memorandum of understanding, 37 capital design, construction, acquisition, reconstruction, rehabili-38 tation, equipment and personal service costs; for health and safety, 39 preservation of facilities, technology upgrades, new facilities, 40 program improvements or program changes, environmental protection, 41 energy conservation, accreditation, facilities for the physically 42 disabled, and related projects, including costs incurred prior to 43 April 1, 2011, subject to a plan submitted by the state university 44 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 45 46 appropriated may be suballocated or transferred to the state univer-47 sity construction fund for such purposes (28CL1108) (45911) ..... 48 799,750 ..... (re. \$799,000)

Project Schedule

49

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|-------------|---|--|
| 4<br>5      | Jamestown Community College               |  |
| 6           | Renovation of Carnahan                    |  |
| 7           | Center 1,199,500                          | 599,750                                |
| 8           | Acquisition of land adjacent              |  |
| 9           | to Jamestown campus 400,000               | 200,000                                |
| 10          |   |  |

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 13 14 colleges for alterations and improvements to various facilities 15 including service contracts, memorandum of understanding, capital 16 design, construction, acquisition, reconstruction, rehabilitation, 17 equipment and personal service costs; for health and safety, preser-18 vation of facilities, technology upgrades, new facilities, program 19 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 20 21 and related projects, including costs incurred prior to April 1, 22 2010, subject to a plan submitted by the state university and 23 approved by the director of the budget. Notwithstanding any other 24 law to the contrary, all or a portion of the amounts hereby appro-25 priated may be suballocated or transferred to the state university 26 construction fund or the dormitory authority of the state of New 27 York for such purposes (28CC1008) (45910) ..... 28 22,426,000 ..... (re. \$4,062,000)

| 29 | Project Schedule                    |             |
|----|-------------------------------------|-------------|
| 30 | ESTIMATED                           | ESTIMATED   |
| 31 | TOTAL STATE                         | 50 PERCENT  |
| 32 | & LOCAL SHARE                       | STATE SHARE |
| 33 |                                     |             |
| 34 | (thousands                          | of dollars) |
| 35 | Cayuga Community College            |             |
| 36 | Purchase New Fulton Campus          |             |
| 37 | And Expansion 10,904                | 5,452       |
| 38 | Performing Arts Center 4,800        | 2,400       |
| 39 | Finger Lakes Community College      |             |
| 40 | Master Plan Project, Ph I 5,516     | 2,758       |
| 41 | Wayne County Science Lab-           |             |
| 42 | Equipment 290                       | 145         |
| 43 | Fulton-Montgomery Community College |             |
| 44 | Classroom Building Ph, II 2,500     | 1,250       |
| 45 | Fashion Institute of Technology     |             |
| 46 | FIT Labs Increase                   | 2,250       |
| 47 | Gladys Marcus Library Special       |             |
| 48 | Collections 1,000                   | 500         |

|             | CAPITAL PROJECTS - REAPPROPRIATIO   | NS 2023-24 |
|-------------|---|------------|
| 1<br>2<br>3 | Haft Auditorium 2,000<br>Orange County Community College<br>Campus Electric Power | 1,000      |
| 4           | Distribution 1,150  | 575        |
| 5           | Parking Lot Paving 500  | 250        |
| б           | Nassau County Community College   |            |
| 7           | Banner Project/Life Sciences Build-   |            |
| 8           | ing 1,612   | 806        |
| 9           | Parking 4,000   | 2,000      |
| 10          | Health and Safety   |            |
| 11          | Infrastructure Assessment   |            |
| 12          | and Master Plan Update 570  | 285        |
| 13          | North Country Community College   |            |
| 14          | Capital Planning, Architec-   |            |
| 15          | tural and Engineering Site  | 110        |
| 16<br>17    | Analysis 220<br>Suffolk County Community College                                  | 110        |
| 18          | Security Notification   | 450        |
| $10 \\ 19$  | Infrastructure Improvements   | 150        |
| 20          | Westchester Community College   | 100        |
| 21          | Safety and Security Improve-  |            |
| 22          | ments 4,090   | 2,045      |
| 23          |   |            |
| 24          | Total 44,852  | 22,426     |
| 25          | =======   |            |

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 29 30 including service contracts, memorandum of understanding, capital 31 design, construction, acquisition, reconstruction, rehabilitation, 32 equipment and personal service costs; for health and safety, preser-33 vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy 34 35 conservation, accreditation, facilities for the physically disabled, 36 and related projects, including costs incurred prior to April 1, 37 2009, subject to a plan submitted by the state university and 38 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-39 40 priated may be suballocated or transferred to the state university 41 construction fund or the dormitory authority of the state of New 42 York for such purposes (28CC0908) (45910) ..... 43 45,700,000 ..... (re. \$11,138,000)

| 44 | Project Schedule |             |
|----|------------------|-------------|
| 45 | ESTIMATED        | ESTIMATED   |
| 46 | TOTAL STATE      | 50 PERCENT  |
| 47 | & LOCAL SHARE    | STATE SHARE |
| 48 |                  |             |

| 1         |                                 | (thousands of  | E dollarg) |
|-----------|---------------------------------|----------------|------------|
| 2         | Adirondack Community College    | ( chousands of | L UUIIAIS/ |
| 3         | Facilities Master Plan and      |                |            |
| 4         | Facilities Capital Improvement  |                |            |
| 5         | Plan                            | 1,270          | 635        |
| 6         | Corning Community College       | 1,270          | 055        |
| 7         | Athletic Center - Field House   | 10,274         | 5,137      |
| 8         | Commons Renovation              | 1,013          | 5,137      |
| 9         | Library Expansion and Renova-   | 1,013          | 507        |
| 10        | tion                            | 10,992         | 5,496      |
| 11        | Fulton-Montgomery Community     | 10,992         | 5,490      |
| $12^{11}$ | College                         |                |            |
| 13        | Critical Maintenance Projects   |                |            |
| $14^{13}$ | Campuswide                      | 1,250          | 625        |
| $15^{11}$ | Fashion Institute of Technology | 1,250          | 025        |
| 16        | Improvement Projects Campus-    |                |            |
| 17        | wide                            | 4,338          | 2,169      |
| 18        | Jamestown Community College     | 4,330          | 2,109      |
| 10        | Critical Maintenance Projects   |                |            |
| 20        | Campuswide                      | 2,000          | 1,000      |
| 20<br>21  | ARSC Third Floor Renovations    | 2,000          | 1,000      |
| 22        | Demolition of Dilapidated       | 2,000          | 1,000      |
| 22        | Housing                         | 500            | 250        |
| 23<br>24  | Parking Lot Expansion           | 500            | 250        |
| 24<br>25  | (Cattaraugus)                   | 1,000          | 500        |
| 26        | Library Learning Center Impv    | 1,000          | 500        |
| 20<br>27  | (Cattaraugus)                   | 1,000          | 500        |
| 28        | North County Center Purchase    | 4,000          | 2,000      |
| 20<br>29  | New Science Building            | 12,000         | 6,000      |
| 30        | Monroe Community College        | 12,000         | 0,000      |
| 31        | Building 9 Renovations,         |                |            |
| 32        | Phase II                        | 4,380          | 2,190      |
| 33        | Property Preservation           | 7,600          | 3,800      |
| 34        | Nassau Community College        | 7,000          | 5,000      |
| 35        | Security System Expansion       | 700            | 350        |
| 36        | Fire Alarm Upgrades             | 2,000          | 1,000      |
| 37        | Road and Parking Lot Paving     | 9,600          | 4,800      |
| 38        | Onondaga Community College      | ,000           | 4,000      |
| 39        | Renovate the Poor Farm          |                |            |
| 40        | and Van Duyn Buildings          | 6,200          | 3,100      |
| 41        | Tompkins-Cortland Community     | 0,200          | 5,100      |
| 42        | College                         |                |            |
| 43        | Upgrade/Modernization of        |                |            |
| 44        | Electrical Panel                | 1,600          | 800        |
| 45        | Classroom Upgrade               | 2,000          | 1,000      |
| 46        | Westchester Community College   | 2,000          | 1,000      |
| 47        | Health and Safety Improve-      |                |            |
| 48        | ments, PH I                     | 2,292          | 1,146      |
| 49        | To supplement campus-wide       |                | 1,110      |
| 50        | improvements for projects       |                |            |
| 51        | previously approved:            |                |            |
| <u> </u>  | FICTIONEL APPLOTON              |                |            |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | Campuswide site; Hartford |          |           |
|---|---------------------------|----------|-----------|
| 2 | Hall; Health Sci.; Admin  |          |           |
| 3 | and PE Buildings          | 3,390    | 1,695     |
| 4 |                           |          |           |
| 5 | Total                     | 91,400   | 45,700    |
| б |                           | ======== | ========= |

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 10 11 including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, 12 13 equipment and personal service costs; for health and safety, preser-14 vation of facilities, technology upgrades, new facilities, program 15 improvements or program changes, environmental protection, energy 16 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and 17 18 approved by the director of the budget. Notwithstanding any other 19 20 law to the contrary, all or a portion of the amounts hereby appro-21 priated may be suballocated or transferred to the state university 22 construction fund or the dormitory authority of the state of New 23 York for such purposes (28CC0808) (45910) ..... 24 370,153,000 ..... (re. \$128,376,000)

| 25 | Project Schedule                     |               |
|----|--------------------------------------|---------------|
| 26 | ESTIMATED                            | ESTIMATED     |
| 27 | TOTAL STATE                          | 50 PERCENT    |
| 28 | & LOCAL SHARE                        | STATE SHARE   |
| 29 |                                      |               |
| 30 |                                      | s of dollars) |
| 31 | Adirondack Community College         |               |
| 32 | Regional Higher Education Center 556 | 278           |
| 33 | Broome Community College             |               |
| 34 | Technology Building 10,000           | 5,000         |
| 35 | Wales Building 3,000                 | 1,500         |
| 36 | Columbia-Greene Community College    |               |
| 37 | Rehabilitation and Improvement-      |               |
| 38 | Various Projects 1,900               | 950           |
| 39 | Corning Community College            |               |
| 40 | Renovations & Revitalization         |               |
| 41 | Phase 2 13,090                       | 6,545         |
| 42 | Alterations & Additions to Goff      |               |
| 43 | Road Facility 1,436                  | 718           |
| 44 | Dutchess Community College           |               |
| 45 | Hudson Hall Renovation               | 481           |
| 46 | Campus Infrastructure                | 1,793         |
| 47 | Washington Hall - Retaining Wall     |               |
| 48 | and Lab Exhaust 460                  | 230           |
| 49 | Miscellaneous Repairs 200            | 100           |

| 1        | Browne Hall Renovations 600         | 300         |
|----------|-------------------------------------|-------------|
| 2        | Hudson Hall MEP 2,656               | 1,328       |
| 3        | CBI Emergency Generator 508         | 254         |
| 4        | Taconic Hall Addition and           |             |
| 5        | Renovations 6,000                   | 3,000       |
| б        | Falcon Hall Improvements 200        | 100         |
| 7        | Sitework Repairs and Modifications- |             |
| 8        | Parking Lot B 400                   | 200         |
| 9        | Drumlin and Dutchess Renovation     | 467         |
| 10       | Fashion Institute of Technology     |             |
| 11       | Toy Design and Development Lab      | 150         |
| 12       | C2 Building 148,000                 | 74,000      |
| 13       | Finger Lakes Community College      |             |
| 14       | Auditorium and Performing Arts      |             |
| 15       | Facility 16,000                     | 8,000       |
| 16       | Finger Lakes Community College      |             |
| 17       | Geneva Expansion 12,000             | 6,000       |
| 18       | Fulton-Montgomery Community College |             |
| 19       | Upgrades to Waste Water Treatment   |             |
| 20       | Plant 422                           | 211         |
| 21       | Herkimer County Community College   |             |
| 22       | Library Additions & Renovations     | 25          |
| 23       | Science Lab Updating and            |             |
| 24       | Remodeling 2,200                    | 1,100       |
| 25       | Hudson Valley Community College     |             |
| 26       | New Parking Structure 15,600        | 7,800       |
| 27       | Brahan Science Center and           |             |
| 28       | Related Building Renovations 54,400 | 27,200      |
| 29       | Jamestown Community College         |             |
| 30       | Facilities Master Plan Update 140   | 70          |
| 31       | Science Building and Facility       |             |
| 32       | Enhancements 12,000                 | 6,000       |
| 33       | Mohawk Valley Community College     |             |
| 34       | Campus Wide Improvements 5,400      | 2,700       |
| 35       | Field house 11,000                  | 5,500       |
| 36       | Monroe Community College            | C 450       |
| 37       | ATEC/DCC Building 12,900            | 6,450       |
| 38       | ATEC/Building 9, Phase I 12,000     | 6,000       |
| 39       | Nassau Community College            | <b>C</b> 00 |
| 40       | Window Replacement 1,200            | 600         |
| 41<br>42 | Road and Parking Paving 4,000       | 2,000       |
| 42<br>43 | Energy Savings Initiatives          | 3,000       |
| 43<br>44 | System 4,200                        | 2,100       |
| 44<br>45 | New Performing Arts Building 41,600 | 20,800      |
| 46       | Niagara County Community College    | 20,000      |
| 47       | Construct New Culinary Arts         |             |
| 48       | Facility 13,200                     | 6,600       |
| 49       | Onondaga Community College          | 0,000       |
| 50       | Athletics Complex 33,000            | 16,500      |
| 51       | Technology Improvements 1,782       | 891         |
|          |                                     | 071         |

| 1              | Upgrade Biology Laboratories          | 1,350  |
|----------------|---------------------------------------|--------|
| 2              | Mawhinney Hall Renovation-            |        |
| 3              | Phase 3 4,118                         | 2,059  |
| 4              | Construct New Academic/Admini-        |        |
| 5              | strative Building on East Quad 18,900 | 9,450  |
| б              | Site Improvements 5,948               | 2,974  |
| 7              | Relocate President's Suite            | 506    |
| 8              | Prepare Program Study of              |        |
| 9              | Coulter Library 300                   | 150    |
| 10             | Campus-Wide Energy Projects 676       | 338    |
| 11             | Orange County Community College       |        |
| 12             | Science, Engineering and              |        |
| 13             | Tech Center 38,900                    | 19,450 |
| 14             | Improvements to Classroom             |        |
| 15             | Facilities 2,000                      | 1,000  |
| 16             | Rockland Community College            | ,      |
| 17             | Multi-Purpose Language Lab 600        | 300    |
| 18             | Master Plan Update 126                | 63     |
| 19             | Academic II Building 500              | 250    |
| 20             | Art Gallery and Art Studio/           |        |
| 21             | Cultural Arts Center                  | 100    |
| 22             | Day Care Center 500                   | 250    |
| 23             | Building Energy Conservation 1,000    | 500    |
| $\frac{1}{24}$ | Elevators Rehabilitation              | 900    |
| 25             | Library Roof Replacement 1,100        | 550    |
| 26             | Cultural Arts Center Roof             | 000    |
| 27             | Replacement                           | 368    |
| 28             | Field House Resurface 400             | 200    |
| 29             | Campus Site Improvements 400          | 200    |
| 30             | Tennis Court Resurface                | 38     |
| 31             | Swimming Pool Repairs                 | 125    |
| 32             | Boiler Equipment Upgrade 300          | 150    |
| 33             | Cultural Arts Center HVAC             | 100    |
| 34             | Upgrade 150                           | 75     |
| 35             | Parking Lot and Road Repairs 1,250    | 625    |
| 36             | Academic I Roof Replacement 500       | 250    |
| 37             | Field House Roof Replacement 1,000    | 500    |
| 38             | Library Improvements and              | 500    |
| 39             | Renovations 10,000                    | 5,000  |
| 40             | Field House Interior and Ext-         | 57000  |
| 41             | erior Improvements 1,800              | 900    |
| 42             | Installation of Emergency No-         | 200    |
| 43             | tification System 400                 | 200    |
| 44             | Special Projects 300                  | 150    |
| 45             | Schenectady County Community College  | 190    |
| 46             | Building Renovations 2,410            | 1,205  |
| 47             | Athletic Fields Relocation 850        | 425    |
| 48             | Building Renovations 1,146            | 573    |
| 49             | Infrastructure Improvements 1,182     | 591    |
| 50             | Athletic Field Access/Roadways 252    | 126    |
| 51             | HVAC Upgrades 1,574                   | 787    |
|                |                                       |        |

| 1        | Building Renovations                 | 325    |
|----------|--------------------------------------|--------|
| 2        | HVAC Upgrades 1,396                  | 698    |
| 3        | Infrastructure Improvements 2,602    | 1,301  |
| 4        | Landscaping 500                      | 250    |
| 5        | HVAC Upgrades 1,374                  | 687    |
| 6        | Infrastructure Improvements 2,416    | 1,208  |
| 7        | Building Renovations 1,382           | 691    |
| 8        | Athletic Fields Enhancements 1,846   | 923    |
| 9        | Infrastructure Improvements 1,034    | 517    |
| 10       | Public Safety/Business Center 23,800 | 11,900 |
| 11       | Campus Connecting Walkway 4,700      | 2,350  |
| 12       | Building Renovations 4,224           | 2,112  |
| 13       | Property Acquisition                 | 125    |
| 14       | Gateway Building Addition            | 850    |
| 15       | Property Acquisition                 | 125    |
| 16       | Property Acquisition                 | 125    |
| 17       | Parking Garage 22,800                | 11,400 |
| 18       | Suffolk County Community College     |        |
| 19       | Fire Sprinkler Infrastructure        | 37     |
| 20       | Reconstruction of Central Plaza      | 375    |
| 21       | Renovations to Sagikos Bldg 6,100    | 3,050  |
| 22       | Health and Sports Facilities-        |        |
| 23       | Eastern Campus 17,750                | 8,875  |
| 24       | Learning Resource Center-Grant       |        |
| 25       | Campus                               |        |
| 26       | Air Conditioning-College-wide        | 3,775  |
| 27       | Sullivan County Community College    |        |
| 28       | Safety Equipment Across Campus 800   | 400    |
| 29       | Upgrade Current Computer Labs 1,000  | 500    |
| 30<br>31 | Replacement of Roofs 2,250           | 1,125  |
| 31<br>32 | Complete Mainframe Computer          | 1 200  |
| 3∡<br>33 | Upgrade                              | 1,200  |
| 33<br>34 | Technology 6,000                     | 3,000  |
| 35       | Renovations for Instructional        | 125    |
| 36       | Center for Advanced Science and      |        |
| 37       | Technology/Green Building            |        |
| 38       | Initiative 15,000                    | 7,500  |
|          | Ulster County Community College      | 7,500  |
| 40       | Update Facilities Master Plan        |        |
| 41       | Phase 1                              | 420    |
| 42       | Improvements to Classroom            |        |
| 43       | Facilities 2,000                     | 1,000  |
| 44       | Westchester Community College        | ,      |
| 45       | Administration Building              |        |
| 46       | Renovations 2,548                    | 1,274  |
| 47       | Air Conditioning and CFC 244         | 122    |
| 48       | Physical Education Field             |        |
| 49       | Improvements 2,866                   | 1,433  |
| 50       | Physical Education Building          |        |
| 51       | Renovations 4,196                    | 2,098  |
|          |                                      |        |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | Health Science Building       |         |
|---|-------------------------------|---------|
| 2 | Renovations                   | 1,087   |
| 3 | Technology Improvements 2,702 | 1,351   |
| 4 |                               |         |
| 5 | Total                         | 370,153 |
| 6 | ======                        | ======  |

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 10 11 including service contracts, memorandum of understanding, capital 12 design, construction, acquisition, reconstruction, rehabilitation, 13 equipment and personal service costs; for health and safety, preser-14 vation of facilities, new facilities, program improvement or program 15 change, environmental protection, energy conservation, accredi-16 tation, facilities for the physically disabled and relate projects 17 including costs incurred prior to April 1, 2006 subject to a plan 18 submitted by the SUNY trustees and approved by the director of the 19 budget. Notwithstanding any other law to the contrary, all or a 20 portion of the amounts hereby appropriated may be suballocated or 21 transferred to the state university construction fund or the dormi-22 tory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 ..... (re. \$669,000) 23

| 24 | Project Sched                     | lule        |             |
|----|-----------------------------------|-------------|-------------|
| 25 |                                   | ESTIMATED   | ESTIMATED   |
| 26 |                                   | TOTAL STATE | 50 PERCENT  |
| 27 | \$                                | LOCAL SHARE | STATE SHARE |
| 28 |                                   |             |             |
| 29 |                                   | (thousands  | of dollars) |
| 30 | Cayuga County Community College   |             |             |
| 31 | Master Plan Projects              | 800         | 400         |
| 32 | Finger Lakes Community College    |             |             |
| 33 | Student Services Center and       |             |             |
| 34 | Auditorium, Phase 1B              |             |             |
| 35 | Renovations                       | 12,000      | 6,000       |
| 36 | Herkimer County Community College |             |             |
| 37 | Library Addition and Renovation   |             |             |
| 38 | Phase II                          | 6,850       | 3,400       |
| 39 | Jamestown Community College       |             |             |
| 40 | Master Plan Phases II and III     | 5,400       | 2,700       |
| 41 | Jefferson Community College       |             |             |
| 42 | Renovation and Revitalization Pa  | roject      |             |
| 43 | Phase II                          | 2,400       | 1,200       |
| 44 | Monroe Community College          |             |             |
| 45 | Athletic Field House              | 12,000      | 6,000       |
| 46 | Niagara County Community College  |             |             |
| 47 | Bookstore Expansion Project       | 1,000       | 500         |
| 48 | Orange County Community College   |             |             |

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7 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 8 9 including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and 10 11 safety, preservation of facilities, new facilities, program improve-12 ment or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 13 related projects including costs incurred prior to April 1, 2006. 14 15 Notwithstanding any other law to the contrary, all or a portion of 16 the amounts hereby appropriated may be suballocated or transferred 17 to the state university construction fund or the dormitory authority 18 of the state of New York for such purposes (28FD0608) (45908) ..... 19 40,936,000 ..... (re. \$2,808,000)

| 2.0 |  |        |             |
|-----|--|--------|-------------|
| 20  | Project Schedule                         |        |             |
| 21  |  | ATED   | ESTIMATED   |
| 22  | TOTAL S                                  |        |             |
| 23  |  | HARE   | STATE SHARE |
| 24  |  |        |             |
| 25  |  | usands | of dollars) |
| 26  | Adirondack Community College             |        | 0 000       |
| 27  | Regional Higher Education Center 4       | ,000   | 2,000       |
| 28  | Erie Community College                   |        |             |
| 29  | Industrial Refrigeration Lab             | 400    | 200         |
| 30  | Fashion Institute of Technology          |        |             |
| 31  | Bill Blass Center                        | 400    | 200         |
| 32  | Hudson Valley Community College          |        |             |
| 33  | Site Improvements and Improvements       |        |             |
| 34  | for Pedestrian and Vehicular             |        |             |
| 35  |  | ,000   | 1,000       |
| 36  | Jefferson Community College              |        |             |
| 37  | McVean Gymnasium/Renovation Projects . 2 | ,926   | 1,463       |
| 38  | Nassau County Community College          |        |             |
| 39  | 5  | ,500   | 2,250       |
| 40  |  | ,300   | 2,650       |
| 41  | Fire Alarm Upgrade Phase 1               | 500    | 250         |
| 42  | Rockland Community College               |        |             |
| 43  | Children's Day Care Center               | 800    | 400         |
| 44  | Simulated Nursing Skills                 |        |             |
| 45  | Training Center                          | 400    | 200         |
| 46  | Suffolk County Community College         |        |             |
| 47  | Culinary Equipment & Technology Expenses |        | 150         |
| 48  | Fire Sprinkler System                    | 546    | 273         |

| CAPITAL | PROJECTS | - | REAPPROPRIATIONS | 2023-24 |
|---------|----------|---|------------------|---------|
|---------|----------|---|------------------|---------|

| 1 | Science and Technology Building 15,000 | 7,500   |
|---|--|---------|
| 2 | Tompkins Cortland Community College    |         |
| 3 | Master Plan Amendment Increase 4,800   | 2,400   |
| 4 | Westchester Community College          |         |
| 5 | Additional Master Plan Projects 40,000 | 20,000  |
| 6 |  |         |
| 7 | Total                                  | 40,936  |
| 8 | ======                                 | ======= |

9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 An advance for state financial assistance to community colleges for 12 alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, 13 14 equipment and personal service costs; for health and safety, preser-15 vation of facilities, new facilities, program improvement or program 16 change, environmental protection, energy conservation, accredi-17 tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any 18 other law to the contrary, all or a portion of the amounts hereby 19 20 appropriated may be suballocated or transferred to the state univer-21 sity construction fund or the dormitory authority of the state of 22 New York for such purposes (28FC0508) (45907) ..... 23 53,270,000 ..... (re. \$1,858,000)

| 24 | Project Schedule                    |           |             |
|----|-------------------------------------|-----------|-------------|
| 25 | ESI                                 | TIMATED   | ESTIMATED   |
| 26 | TOTAI                               | J STATE   | 50 PERCENT  |
| 27 | & LOCAI                             | J SHARE   | STATE SHARE |
| 28 |                                     |           |             |
| 29 |                                     | thousands | of dollars) |
| 30 | Tompkins Cortland Community College |           |             |
| 31 | College Athletic Complex            | 21,200    | 10,600      |
| 32 | Hudson Valley Community College     |           |             |
| 33 | Facility Design and Planning        |           | 500         |
| 34 | Master Plan                         | 11,400    | 5,700       |
| 35 | Finger Lakes Community College      |           |             |
| 36 | Auditorium and Performing Arts      |           |             |
| 37 | Program Facility                    | 2,000     | 1,000       |
| 38 | Orange County Community College     |           |             |
| 39 | Master Plan                         | 1,618     | 809         |
| 40 | Erie Community College              |           |             |
| 41 | North Campus conversion of          |           |             |
| 42 | Lab Space to Classrooms             | 30        | 15          |
| 43 | North Campus Industrial             |           |             |
| 44 | Refrigeration Technology            |           |             |
| 45 | Center                              | 600       | 300         |
| 46 | Corning Community College           |           |             |
| 47 | Academic and Career Advancement     |           |             |
| 48 | Center                              | 1,000     | 500         |
| 49 | Onondaga Community College          |           |             |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | Academic Building - HVAC,                                   |         |              |
|----------|---|---------|--------------|
| 2        | electrical, mechancial                                      |         |              |
| 3        | systems upgrades  |         | 263          |
| 4        | Children's Learning Center                                  | 2,500   | 1,250        |
| 5        | Coulter Library - HVAC, elec-                               |         |              |
| б        | trical, mechanical systems                                  |         |              |
| 7        | upgrades  | 2,750   | 1,375        |
| 8        | Coulter Library - Safety and                                | 1 000   |              |
| 9        | Security Enhancements                                       |         | 919          |
| 10       | Gordon Student Center                                       | 2,852   | 1,426        |
| 11       | Health and Physical Education                               |         |              |
| 12       | Building - Humdification sys-                               | 1 = 0 0 |              |
| 13       | tem and renovations   | 1,598   | 799          |
| 14       | J. Stanley Coyne Building -                                 |         |              |
| 15       | HVAC, electrical, mechanical                                | 2.2.2   | 1 = 0        |
| 16       | systems upgrades  | 300     | 150          |
| 17       | Roof Replacement - Gordon                                   |         |              |
| 18       | Student Center and Ferrante                                 | 0.4.5   | 450          |
| 19       | Hall  | 946     | 473          |
| 20       | Service and Maintenance                                     |         |              |
| 21       | Building - HVAC, electrical,                                |         |              |
| 22       | mechanical systems upgrades                                 | 570     | 285          |
| 23       | Technology upgrades and                                     | 1 004   |              |
| 24       | Expansion   | 1,984   | 992          |
| 25       | Ulster Community College                                    |         | 000          |
| 26       | Microbiology Lab Upgrades                                   | 572     | 286          |
| 27       | Fashion Institute of Technology                             |         |              |
| 28       | For the Establishment of a                                  |         |              |
| 29<br>30 | Bill Blass Center for                                       | 400     | 200          |
| 30<br>31 | Innovative Design   | 400     | 200          |
| 31<br>32 | Schenectady Community College                               |         |              |
|          | Workforce training program in                               | 1 110   | FFF          |
| 33<br>34 | superconductive tech<br>The completion of the Master Plan 1 |         | 555<br>5,000 |
| 34<br>35 | Jefferson Community College                                 | _0,000  | 5,000        |
| 36       | Construction  | 2 400   | 1,200        |
| 30<br>37 | Suffolk County Community College                            | 2,400   | 1,200        |
| 38       |   | 1 276   | 7,138        |
| 39       | Construction 1<br>Westchester Community College             | 4,270   | 7,130        |
| 40       | Technology Bldg Renovation 1                                | 1 097   | 7,049        |
| 41       | Classroom Building Renovation                               |         | 1,448        |
| 42       | Academic Arts Building                                      | 2,095   | 1,110        |
| 43       | Renovation  | 4 078   | 2,039        |
| 44       | Broome Community College                                    | 1,070   | 2,055        |
| 45       | Capital Projects  | 2 000   | 1,000        |
| 46       |   |         | 1,000        |
| 47       | Total 10  | 6 540   | 53,270       |
| 48       |   | =====   | ======       |
| 10       |   |         |              |
|          |   |         |              |

49 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 50 section 1, of the laws of 2012:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State financial assistance to community colleges for alterations and 2 improvements to various facilities including services and expenses, 3 capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facili-4 5 ties, new facilities, program improvement or program change, enviб ronmental protection, energy conservation, accreditation, facilities 7 for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the 8 state university and approved by the director of the budget. 9 Notwithstanding any other law to the contrary, all or a portion of 10 the amounts hereby appropriated may be suballocated or transferred 11 12 to the state university construction fund for such purposes 13 (28RC0308) (45910) ... 25,000,000 ..... (re. \$5,130,000)

| 14<br>15<br>16<br>17 | Project Schedule<br>ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE                 | 50 PERCENT |
|----------------------|---|------------|
| 18                   |   |            |
| 19                   | (thousands  | -          |
| 20<br>21             | Adirondack Community College  | 350<br>679 |
| 21<br>22             | Cayuga Community College  | 317        |
| 23                   | Clinton Community College   | 226        |
| 24                   | Columbia-Greene Community College 376   | 188        |
| 25                   | Corning Community College   | 487        |
| 26                   | Dutchess Community College 1,518  | 759        |
| 27                   | Erie Community College 3,108  | 1,554      |
| 28                   | Fashion Institute of Technology 2,720   | 1,360      |
| 29                   | Finger Lakes Community College 1,084  | 542        |
| 30                   | Fulton-Montgomery Community College 516                                       | 258        |
| 31                   | Genesee Community College 1,036   | 518        |
| 32                   | Herkimer County Community College 754   | 377        |
| 33                   | Hudson Valley Community College 2,472   | 1,236      |
| 34                   | Jamestown Community College 880   | 440        |
| 35                   | Jefferson Community College 726   | 363        |
| 36                   | Mohawk Valley Community College 1,342   | 671        |
| 37                   | Monroe Community College 4,060  | 2,030      |
| 38                   | Nassau Community College 5,134  | 2,567      |
| 39<br>40             | Niagara County Community College 1,292<br>North Country Community College 286 | 646<br>143 |
| 40<br>41             | Onondaga Community College 1,932  | 966        |
| 42<br>42             | Orange County Community College 1,932   | 618        |
| 43                   | Rockland Community College 1,230  | 762        |
| 44                   | Schenectady County Community College 790                                      | 395        |
| 45                   | Suffolk County Community College 4,372  | 2,186      |
| 46                   | Sullivan County Community College 380   | 190        |
| 47                   | Tompkins-Cortland Community College 806                                       | 403        |
| 48                   | Ulster County Community College 674   | 337        |
| 49                   | Westchester Community College 3,164   | 1,582      |
| 50                   | University-Wide   |            |

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8   | For University-wide projects<br>which may include, but are not<br>limited to funding for a comm-<br>unity college capital condition<br>assessment study  |
|--|--|
| 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16  | State financial assistance to community colleges for alterations and<br>improvements for technology including costs incurred prior to April<br>1, 2003 subject to a plan developed by the state university and<br>approved by the director of the budget. Notwithstanding any other<br>law to the contrary, all or a portion of the amounts hereby appro-<br>priated may be suballocated or transferred to the state university<br>construction fund for such purposes (28RT0308) (45911) (re. \$71,000)   |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32 | By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000 |
| 33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42                                     | Project Schedule<br>ESTIMATED ESTIMATED<br>TOTAL STATE 50 PERCENT<br>& LOCAL SHARE STATE SHARE<br>(thousands of dollars)<br>Adirondack Community College 5,000 2,500<br>For university-wide projects which<br>may include, but are not limited to:<br>-Humanities Building expansion   |
| 43<br>44<br>45<br>46<br>47<br>48   | -Student Center and Randles Hall<br>renovation<br>-Eisenhart Hall renovation<br>Broome Community College   |

|             | CAPITAL PROJECTS - REAPPROPRIATIONS                                     | 2023-24 |
|-------------|---|---------|
| 1<br>2<br>2 | -Parking lot relocation and repair<br>-Boiler replacement               |         |
| 3<br>4      | -Student Center expansion<br>Cayuga Community College 4,600             | 2,300   |
| 5           | For university-wide projects which                                      | 2,300   |
| б           | may include, but are not limited to:                                    |         |
| 7           | -Mechanical and electrical improve-                                     |         |
| 8           | ments   |         |
| 9           | -Roof repair  |         |
| 10          | -HVAC System improvements   |         |
| 11          | Clinton Community College 3,200   | 1,600   |
| 12          | For university-wide projects which                                      |         |
| 13          | may include, but are not limited to:                                    |         |
| 14          | -Campus Master Plan update  |         |
| 15<br>16    | -Emergency Generator replacement<br>-Stucco repair                      |         |
| 17          | Columbia-Greene Community College 2,800                                 | 1,400   |
| 18          | For university-wide projects which                                      | 1,400   |
| 19          | may include, but are not limited to:                                    |         |
| 20          | -Master plan update   |         |
| 21          | -Kiln Building construction   |         |
| 22          | -Water Tank Rehabilitation  |         |
| 23          | Corning Community College 7,000   | 3,500   |
| 24          | For university-wide projects which                                      |         |
| 25          | may include, but are not limited to:                                    |         |
| 26          | -Health and Safety renovations  |         |
| 27          | -Gymnasium renovations  |         |
| 28          | -Learning Center roof replacement                                       | F 400   |
| 29<br>30    | Dutchess Community College 10,800<br>For university-wide projects which | 5,400   |
| 30<br>31    | may include, but are not limited to:                                    |         |
| 32          | -Property acquisition   |         |
| 33          | -Master plan development  |         |
| 34          | -Brown Hall renovations   |         |
| 35          | Erie Community College 21,800   | 10,900  |
| 36          | For university-wide projects which                                      |         |
| 37          | may include, but are not limited to:                                    |         |
| 38          | -Dental Hygiene Clinic renovations                                      |         |
| 39          | -Masonry restoration  |         |
| 40          | -Heating Plant renovations  | 0 600   |
| 41          | Fashion Institute of Technology 19,200                                  | 9,600   |
| 42<br>43    | For university-wide projects which may include, but are not limited to: |         |
| 43<br>44    | -Fire alarm and sprinkler upgrade                                       |         |
| 45          | -Turbine retrofit   |         |
| 46          | -Instructional space addition   |         |
| 47          | Finger Lakes Community College 7,600                                    | 3,800   |
| 48          | For university-wide projects which                                      | ,       |
| 49          | may include, but are not limited to:                                    |         |
| 50          | -Auditorium & Performing Arts   |         |
| 51          | Program Facility  |         |
|             |   |         |

|          | CAPITAL PROJECTS - REAPPROPRIATIONS                                 | 2023-24            |
|----------|---|--------------------|
| 1        | -Student Center Facility  |                    |
| 2        | -Wellness Center Facility   |                    |
| 3        | Fulton-Montgomery Community College 3,800                           | 1,900              |
| 4        | For university-wide projects which                                  |                    |
| 5        | may include, but are not limited to:                                |                    |
| б        | -Campus Fire Alarms integration                                     |                    |
| 7        | -Library & Comm Arts Bldg connection                                |                    |
| 8        | -Exterior Lighting and Security Cameras                             |                    |
| 9        | Genesee Community College 7,400                                     | 3,700              |
| 10       | For university-wide projects which                                  |                    |
| 11       | may include, but are not limited to:                                |                    |
| 12       | -Update Main Building Mechanical                                    |                    |
| 13       | Systems   |                    |
| 14<br>15 | -Pool Dehumidification System                                       |                    |
| 15       | replacement<br>-Smart Classrooms construction                       |                    |
| 17       | Herkimer County Community College 5,400                             | 2,700              |
| 18       | For university-wide projects which                                  | 2,700              |
| 19       | may include, but are not limited to:                                |                    |
| 20       | -Athletic Complex Master Plan                                       |                    |
| 21       | -Library roof replacement   |                    |
| 22       | -Track Facility improvement   |                    |
| 23       | Hudson Valley Community College 17,512                              | 8,756              |
| 24       | For university-wide projects which                                  |                    |
| 25       | may include, but are not limited to:                                |                    |
| 26       | -Campus Center Rehab  |                    |
| 27       | -Acad/Admin Bldg construction                                       |                    |
| 28       | -Loop Road renovation   |                    |
| 29       | Jamestown Community College 6,200                                   | 3,100              |
| 30       | For university-wide projects which                                  |                    |
| 31       | may include, but are not limited to:                                |                    |
| 32<br>33 | -Hamilton Collegiate Center   |                    |
| 33<br>34 | Improvements<br>-Central Heating Plant renovations                  |                    |
| 35       | -Gymnasium improvements   |                    |
| 36       | Jefferson Community College 5,200                                   | 2,600              |
| 37       | For university-wide projects which                                  | 2,000              |
| 38       | may include, but are not limited to:                                |                    |
| 39       | -Dewey Library renovation   |                    |
| 40       | -McVean College Center A/C  |                    |
| 41       | -Guthrie Science/Engr Building                                      |                    |
| 42       | renovation  |                    |
| 43       | Mohawk Valley Community College 9,600                               | 4,800              |
| 44       | For university-wide projects which                                  |                    |
| 45       | may include, but are not limited to:                                |                    |
| 46       | -Rome Campus Master Plan update                                     |                    |
| 47       | -Campus-wide Road Drainage, Walk-                                   |                    |
| 48       | ways, and Signage improvements                                      |                    |
| 49<br>50 | -Athletic Facilities Master Plan<br>(Ice Arena, Field House) update |                    |
| 50<br>51 | Monroe Community College 28,388                                     | 14,194             |
| Ът       | Monitoe community correge 20,300                                    | 17,19 <del>1</del> |

| 1        | For university-wide projects which   |        |
|----------|--|--------|
| 2        | may include, but are not limited to:   |        |
| 3        | -Advanced Training & Ed Center   |        |
| 4        | construction   |        |
| 5        | -Building 9 Renovation for   |        |
| 6        | training and education   |        |
| 7        | -Health and Safety renovations   |        |
| 8        | Nassau Community College 36,000  | 18,000 |
| 9        | For university-wide projects which   |        |
| 10       | may include, but are not limited to:   |        |
| 11       | -Emergency Generator upgrade   |        |
| 12       | -HVAC upgrade  |        |
| 13       | -Library Renovation  |        |
| 14       | Niagara County Community College 9,200   | 4,600  |
| 15       | For university-wide projects which   |        |
| 16       | may include, but are not limited to:   |        |
| 17       | -Cafeteria Floor replacement   |        |
| 18       | -Campus Signage upgrade  |        |
| 19       | -Emergency System upgrade  |        |
| 20       | North Country Community College 2,200  | 1,100  |
| 21       | For university-wide projects which   |        |
| 22       | may include, but are not limited to:   |        |
| 23       | -Classroom renovations   |        |
| 24       | -Hodson Hall roof replacement  |        |
| 25       | -Campus Master Plan update   |        |
| 26       | Onondaga Community College 13,600  | 6,800  |
| 27       | For university-wide projects which   |        |
| 28       | may include, but are not limited to:   |        |
| 29       | -Coyne Building elevator renovations   |        |
| 30       | -Security System upgrade   |        |
| 31       | -Signage improvements  |        |
| 32       | Orange County Community College 8,800  | 4,400  |
| 33       | For university-wide projects which   |        |
| 34       | may include, but are not limited to:   |        |
| 35       | -Bio-Tech Facility upgrades  |        |
| 36       | -Cooling Tower replacement   |        |
| 37       | -Retaining wall repair   | = 400  |
| 38       | Rockland Community College 10,800  | 5,400  |
| 39       | For university-wide projects which   |        |
| 40       | may include, but are not limited to:   |        |
| 41       | -Master Plan update  |        |
| 42       | -Student Union/Library HVAC<br>renovations   |        |
| 43       |  |        |
| 44<br>45 | -Elevator upgrades   | 2,800  |
| 45<br>46 | Schenectady County Community College . 5,600<br>For university-wide projects which | 2,000  |
| 40<br>47 |  |        |
| 47<br>48 | may include, but are not limited to:<br>-Boiler Replacement                        |        |
| 48<br>49 | -Boller Replacement<br>-Van Curler Room renovations                                |        |
| 49<br>50 | -Property acquisition  |        |
| 50<br>51 | Suffolk County Community College 30,600  | 15,300 |
| JT       | Surrork Councy Community Correge 30,000  | T2,200 |

|                       | CAPITAL PROJECTS - REAPPROPRIATIONS  | 2023-24 |
|-----------------------|--|---------|
| 1<br>2<br>3<br>4<br>5 | For university-wide projects which<br>may include, but are not limited to:<br>-Health & Safety projects<br>-Roofs repairs<br>-ADA Compliance |         |
| 6<br>7                | Sullivan County Community College 2,800<br>For university-wide projects which  | 1,400   |
| 8                     | may include, but are not limited to:   |         |
| 9                     | -Paul Gerry Field House renovations  |         |
| 10                    | -Window replacement  |         |
| 11                    | -Student Union renovation  |         |
| 12                    | Tompkins-Cortland Community College 5,800  | 2,900   |
| 13<br>14              | For university-wide projects which may include, but are not limited to:  |         |
| 15                    | -Sports Complex construction   |         |
| 16                    | -Cyber Cafe/Student Event Area   |         |
| 17                    | construction   |         |
| 18                    | -Infrastructure repairs  |         |
| 19                    | Ulster County Community College 4,800  | 2,400   |
| 20<br>21              | For university-wide projects which may include, but are not limited to:  |         |
| 22                    | -Master Plan update  |         |
| 23                    | -Gymnasium rehabilitation  |         |
| 24                    | -Parking lots, roads and side-   |         |
| 25                    | walk repairs   |         |
| 26<br>27              | Westchester Community College 22,200<br>For university-wide projects which   | 11,100  |
| 27<br>28              | may include, but are not limited to:   |         |
| 29                    | -Academic Building renovation  |         |
| 30                    | -Instructional Building construction   |         |
| 31                    | -Student Center improvements/  |         |
| 32                    | expansion  |         |
| 33<br>34              | Systemwide 22,500<br>For university-wide projects which  | 11,250  |
| 34<br>35              | may include, but are not limited to:   |         |
| 36                    | -program improvement   |         |
| 37                    |  |         |
| 38                    | Total  | 175,000 |
| 39                    |  | ======= |

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 5,089,771,000 12,797,407,000 Capital Projects Funds - Federal ... 3,520,000,000 12,921,838,000 б Special Revenue Funds - Federal ....25,251,000Fiduciary Funds .....50,000,000 7 130,401,000 653,003,000 8 -----9 10 11 12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 14,000,000 13 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 16 17 Aviation Purpose 18 For state aid to municipal corporations, 19 private airports as authorized by section 20 14-h of the transportation law and for payment of the cost of projects at Stewart 21 22 and Republic Airports, for the acquisi-23 tion, construction, reconstruction, and 24 improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred 25 26 prior to April 1, 2023. 27 28 Prior to requesting approval of a certif-29 icate of approval of availability for moneys appropriated, the commissioner of 30 31 transportation shall certify that each airport or aviation project progressed 32 33 under the program, other than state owned 34 airports, has received federal approval and the federally authorized level of 35 financial assistance (17232314) (54293) .... 14,000,000 36 37 ENGINEERING SERVICES PROGRAM (CCP) ..... 25,251,000 38 \_\_\_\_\_ 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 41 42 Preparation of Plans Purpose 43 New York Metropolitan Transportation Council

CAPITAL PROJECTS 2023-24

For the continuing comprehensive transporta-1 2 tion planning and coordinated support undertaken as part of the united work 3 4 programs of participating local planning 5 or municipal agreements in accordance with б grant agreements approved by the federal 7 transit administration or the federal highway administration (53243). 8 9 Personal service (17M12330) (50000) ..... 5,873,000 10 Nonpersonal service (17M42330) (57050) ..... 14,841,000 11 Fringe benefits (17M82330) (60090) ..... 3,786,000 12 Indirect costs (17M92330) (58850) ..... 314,000 Watertown Jefferson County Area Transportation Council 13 14 For the continuing comprehensive transporta-15 tion planning and coordinated support 16 undertaken as part of the united work 17 programs of participating local planning 18 or municipal agreements in accordance with 19 grant agreements approved by the federal 20 administration or the federal transit 21 highway administration (54203). 22 Personal service (17W12330) (50000) ..... 178,000 23 Nonpersonal service (17W42330) (57050) ..... 134,000 Fringe benefits (17W82330) (60090) ..... 115,000 24 25 Indirect costs (17W92330) (58850) ..... 10,000 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 3,510,000,000 26 27 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 Transportation Account - 31354 31 Federal Aid Highways Purpose For the federal share, from any federal 32 33 agency under any federal program, of state 34 transportation projects including but not 35 limited to construction, reconstruction, 36 reconditioning and preservation, operating 37 costs as provided for in the bipartisan 38 infrastructure law (BIL) and related prior 39 and successive federal legislation, and 40 the payment of liabilities incurred prior 41 to April 1, 2023. 42 Notwithstanding section 93 of the state finance law or any other law, rule or 43 44 regulation to the contrary, all or a portion of the funds appropriated herein 45 46 may be suballocated or transferred to any 47 department, agency, or public authority

CAPITAL PROJECTS 2023-24

for the implementation of any eligible 1 2 electric or zero-emission vehicle activ-3 ities authorized under P.L. 117-58 4 (17032320) (53163) ..... 3,000,000,000 5 For the federal share, from any federal б agency under any federal program, of the 7 acquisition of property for state trans-8 portation projects including but not limited to construction, reconstruction, 9 10 reconditioning and preservation, including 11 the payment of liabilities incurred prior to April 1, 2023 (17RW2320) (54259) ..... 50,000,000 12 13 For the federal share of engineering costs, 14 or for reimbursements to the dedicated highway and bridge trust fund of the 15 16 department of transportation, of the 17 federal share of engineering costs, 18 including fringe benefits, personal 19 services, and nonpersonal services, for activities including but not limited to 20 21 the preparation of designs, plans, spec-22 ifications and estimates; construction 23 management and supervision; and 24 appraisals, surveys, testing, and environ-25 mental impact statements for transportation projects, the payment of liabilities 26 27 incurred prior to April 1, 2023 and other 28 such purposes as specified in section 89-b 29 of the state finance law as amended 30 (17EG2320) (54260) ..... 260,000,000 For the federal share of engineering costs, 31 32 or for reimbursements to the dedicated 33 highway and bridge trust fund of the 34 department of transportation, of the 35 federal share of engineering costs, including the contract services provided 36 37 by private firms, for activities including but not limited to the preparation of 38 designs, plans, specifications and esti-39 40 mates; construction management and super-41 vision; and appraisals, surveys, testing, 42 and environmental impact statements for 43 transportation projects, the payment of 44 liabilities incurred prior to April 1, 45 2023 and other such purposes as specified 46 in section 89-b of the state finance law as amended (17EC2320) (54261) ..... 200,000,000 47 FEDERAL AIRPORT OR AVIATION (CCP) ..... 10,000,000 48 49 50 Capital Projects Funds - Federal

CAPITAL PROJECTS 2023-24

- 1 Federal Capital Projects Fund
- 2 Federal Capital Projects Account 31350
- 3 Aviation Purpose

4 For payment by the state of the federal 5 share of the cost, including payment of б liabilities incurred prior to April 1, 7 2023, of construction, reconstruction, 8 alteration and rehabilitation of airport 9 and aviation facilities at Republic 10 airport, including the cost of acquisition 11 real property, the acquisition of of 12 equipment and other related incidental 13 expenses thereto and for the federal share 14 of consultant services in carrying out 15 federally approved aviation studies. 16 Within the amount appropriated herein, 17 authorization is granted to the department 18 of transportation to enter into all neces-19 sary contracts and agreements, subject to 20 the approval of the director of the budg-21 et, to carry out the purposes of this 22 appropriation. 23 Prior to requesting a certificate of 24 approval of availability for any of the 25 moneys authorized herein, the commissioner 26 of transportation shall certify to the 27 director of the budget that the federal 28 government has agreed to finance the federal share of the project. However with 29 30 the approval of the director of the budg-31 et, projects may be designed prior to 32 federal approval upon the written assur-33 ance by the commissioner of transportation 34 that federal funds are likely to be forth-35 coming (17522314) (53248) ..... 10,000,000 37 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Highway Maintenance Facilities Purpose

42 For the preparation of designs, plans, spec-43 ifications and estimates, for the acquisi-44 tion, alterations, and rehabilitation of 45 existing facilities, for the acquisition 46 of land and construction of new facilities 47 for highway maintenance purposes, for the

CAPITAL PROJECTS 2023-24

contract engineering services provided by 1 private firms, including the payment of 2 liabilities incurred prior to April 1, 3 4 2023 (17252313) (53249) ..... 31,634,000 5 Capital Projects Funds - Other б Dedicated Highway and Bridge Trust Fund 7 Highway and Bridge Capital Account - 30051 8 Preparation of Plans Purpose 9 For payment to the design and construction 10 management account of the centralized 11 services fund of the New York state office of general services for the purpose of 12 13 preparation and review of plans, specifi-14 cations, estimates, services, construction 15 management and supervision, inspection, 16 studies, appraisals, surveys, testing and 17 environmental impact statements, including 18 the payment of liabilities incurred prior to April 1, 2023 (17D12330) (53250) ..... 5,771,000 19 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Mass Transit Purpose 25 For the costs of mass transportation capital projects and facilities including replace-26 27 ment of buses meeting federal standards 28 for replacement, related bus equipment and 29 the acquisition, design and construction, 30 including engineering and consulting costs, of mass transit bus garages or 31 32 other mass transportation projects and 33 facilities approved by the commissioner of 34 transportation in a program of projects. Such funding may be part of a total 35 project of which a portion is federally 36 37 funded. The moneys hereby appropriated are 38 to be made available for projects under-39 taken by mass transit systems which are 40 outside of the Metropolitan Transportation 41 Commuter District (17KC23MT) (54242) ..... 20,000,000 42 Project Schedule 43 Project Amount 44 -----45 To the Capital District trans-46 portation authority for

CAPITAL PROJECTS 2023-24

| 1<br>2   | capital projects in support<br>of public transportation |
|----------|---|
| 3        | services provided directly                              |
| 4<br>5   | or under contract 3,596,000<br>To the Central New York  |
| 5        | regional transportation                                 |
| 7        | authority for capital                                   |
| 8        | projects in support of                                  |
| 9        | public transportation                                   |
| 10       | services provided directly                              |
| 11       | or under contract 3,282,600                             |
| 12       | To the Rochester-Genesee                                |
| 13       | regional transportation                                 |
| 14       | authority for capital                                   |
| 15       | projects in support of                                  |
| 16       | public transportation bus                               |
| 17       | services provided directly                              |
| 18       | or under contract                                       |
| 19       | To the Niagara Frontier trans-                          |
| 20       | portation authority for                                 |
| 21       | capital projects in support                             |
| 22       | of public transportation                                |
| 23       | services provided directly                              |
| 24       | or under contract 5,177,500                             |
| 25       | To all other public transpor-                           |
| 26       | tation systems serving                                  |
| 27       | primarily outside the metro-                            |
| 28       | politan commuter transporta-                            |
| 29       | tion district, as defined in                            |
| 30       | section 1262 of the public                              |
| 31       | authorities law and eligible                            |
| 32       | to receive operating assist-                            |
| 33       | ance under the provisions of                            |
| 34       | section 18-b of the trans-                              |
| 35       | portation law, for capital                              |
| 36       | projects in support of                                  |
| 37       | public transportation                                   |
| 38       | services provided directly                              |
| 39       | or under contract in accord-                            |
| 40       | ance with a formula to be                               |
| 41       | established by the commis-                              |
| 42       | sioner of transportation                                |
| 43       | with the approval of the                                |
| 44<br>45 | director of the budget 3,958,200                        |
| 45<br>46 | <br>Total 20,000,000                                    |
| 46<br>47 | Total 20,000,000<br>=============================       |
| 47       |   |
| 48       | Capital Projects Funds - Other                          |
| 40<br>49 | Capital Projects Funds - 30000                          |
| 50       | Omnibus and Transit Purpose                             |
| 20       | surrous and frances ratpose                             |

#### CAPITAL PROJECTS 2023-24

For state aid to municipal corporations for 1 2 the preparation of designs, plans, spec-3 ifications and estimates, for the acquisi-4 tion, construction, reconstruction, and 5 improvement of mass transportation capital б projects including the acquisition of real 7 property, for other mass transportation 8 projects including local transportation 9 planning studies. Notwithstanding any inconsistent provisions of law, the state 10 11 share of such projects shall be 50 percent 12 the non-federal share, but in no event of 13 shall the state share exceed 10 percent of 14 project costs.

15 Notwithstanding any other provision of law, 16 the commissioner of transportation shall 17 make available directly to the City of New 18 York (City) an amount commensurate with 19 the state share of (i) federal funds 20 previously awarded to the City and reallo-21 cated to the metropolitan transportation 22 authority (MTA), and (ii) the federally 23 authorized level of financial assistance 24 transferred by resolution of the metropol-25 itan planning organization (MPO) to the 26 metropolitan transportation authority 27 (MTA) and credited to the City by the MTA 28 for capital expenses.

29 The state share of such reimbursement shall 30 be 50 percent of the non-federal share of 31 the federally authorized level of financial assistance transferred to the MTA, 32 33 but in no event shall the state share 34 exceed 10 percent of project costs. Prior 35 to requesting reimbursement for projects 36 progressed by the MTA on behalf of the 37 City, the City shall certify to the 38 commissioner of transportation that each 39 eligible project progressed under this 40 provision is federally eligible and that 41 the match amount requested does not exceed 42 the state share of the federally author-43 ized level of financial assistance. In 44 addition, the City must provide an appli-45 cation to the commissioner of transporta-46 tion certifying that the work to be funded 47 under the project has been performed and that the City has reimbursed the MTA for 48 49 100 percent of the match amount for the 50 project. Upon such application, the 51 commissioner of transportation shall

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review and approve eligible activities for 1 2 reimbursement. 3 Prior to requesting approval of a certificate of approval of availability for the 4 5 moneys hereby appropriated, the commisб sioner of transportation shall certify 7 that each omnibus project progressed under the program has received federal approval. 8 Such certificate shall report the federally 9 authorized level of financial assistance 10 11 (170M2329) (53252) ..... 30,600,000 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 72,830,000 12 13 Capital Projects Funds - Other 14 15 Capital Projects Fund - 30000 16 Non-MTA Capital Purpose 17 For the payment of the costs of mass trans-18 portation capital projects and facilities 19 including replacement of buses meeting 20 federal standards for replacement, related 21 bus equipment and the acquisition, design 22 and construction, including engineering 23 and consulting costs, of mass transit bus 24 garages or other mass transportation 25 projects and facilities approved by the 26 commissioner of transportation in a 27 program of projects. Such funding may be 28 part of a total project of which a portion 29 is federally funded but shall not be used 30 in substitution for the required non-fed-31 eral matching shares of the federally-32 funded portion of the project to which it 33 is added. The moneys hereby appropriated 34 are to be made available for projects 35 undertaken by mass transit systems other than those mass transit operating agencies 36 37 which receive money from the metropolitan transportation authority dedicated tax 38 39 fund (17NM2331) (53253) ..... 18,500,000 40 Capital Projects Funds - Other 41 Dedicated Highway and Bridge Trust Fund 42 Highway and Bridge Capital Account - 30051 43 Rail Service Preservation Purpose For the payment of the costs, including the 44 45 payment of liabilities incurred prior to April 1, 2023, of the construction and improvement of passenger rail, freight 46 47

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rail, and, notwithstanding any inconsist-1 2 ent provisions of law, for port capital facilities outside the jurisdiction of the 3 4 port authority of New York and New Jersey, 5 including but not limited to the acquisiб tion, construction, reconstruction, 7 improvement or rehabilitation of railroad 8 or port capital facilities, and any capital improvement used in connection here-9 with, and for the acquisition of real 10 11 property or interests in real property required or expected to be required there-12 13 for (17162341) (53256) ..... 10,000,000 14 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for 15 16 17 rail passenger service (17172341) (54278) ... 44,330,000 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000 18 19 \_\_\_\_\_ 20 Fiduciary Funds 21 Miscellaneous New York State Agency Fund 22 DOT Land Acquisition Projects Account - 60606 23 Non-Federal Aided Highway Purpose 24 For that portion of liabilities incurred by 25 the department of transportation on behalf 26 of entities other than state departments 27 or agencies pursuant to the highway law or 28 transportation law (17502322) (53259) ..... 50,000,000 29 30 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Aviation Purpose 34 For state aid to municipal corporations and 35 private airports as authorized by section 14-h of the transportation law and for 36 37 payment of the cost of projects at Stewart 38 and Republic airports, for the acquisi-39 tion, construction, reconstruction, and 40 improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred 41 42 43 prior to April 1, 2023. Prior to request-44 ing approval of a certificate of approval of availability for moneys appropriated, 45

CAPITAL PROJECTS 2023-24

certify that each airport or aviation 1 2 project progressed under the program, 3 other than state owned airports, has 4 received federal approval and the feder-5 ally authorized level of financial assistб ance. Funds from this appropriation may 7 also be utilized for grants to municipal 8 corporations and private airports for the cost of projects authorized by section 9 10 14-1 of the transportation law, including acquisition of real property and 11 the liabilities incurred prior to April 1, 12 13 2023 (17552314) (53101) ..... 12,500,000

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Non-Federal Aided Highway Purpose

17 Transportation infrastructure and facilities 18 in the department of transportation plan, 19 for the payment of costs, including the 20 payment of liabilities incurred prior to 21 April 1, 2023, of transportation infras-22 tructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger 23 24 25 rail, port and transit projects or multi-26 modal facilities, including work appurten-27 ant and ancillary thereto. Project costs 28 funded from this appropriation may include 29 but shall not be limited to construction, 30 reconstruction, reconditioning and preser-31 vation, the acquisition of property, and 32 engineering services, including personal 33 services, nonpersonal services, fringe benefits, the contract services provided 34 35 by private firms, and reimbursements to 36 the dedicated highway and bridge trust 37 fund and capital projects funds, for 38 activities including but not limited to, the preparation of designs, plans, spec-39 40 ifications and estimates; construction 41 management and supervision; and 42 appraisals, surveys, testing and environ-43 mental impact statements for transporta-44 tion infrastructure projects. Notwithstanding section 93 of the state 45 finance law or any other law, rule or 46

46 finance law or any other law, rule or 47 regulation to the contrary, all or a 48 portion of the funds appropriated herein 49 may be interchanged, or transferred from 50 this appropriation to any other capital

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| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 7 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 1$ | projects appropriation or appropriations<br>(17992322) (54201)  |
|--|---|
| 26<br>27<br>28   | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Non-MTA Capital Purpose  |
| $\begin{array}{c} 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\end{array}$  | For the costs of mass transportation capital<br>projects and facilities including replace-<br>ment of buses meeting federal standards<br>for replacement, related bus equipment and<br>the acquisition, design and construction,<br>including engineering and consulting<br>costs, of mass transit bus garages or<br>other mass transportation projects and<br>facilities approved by the commissioner of<br>transportation in a program of projects.<br>Such funding may be part of a total<br>project of which a portion is federally<br>funded but shall not be used in substi-<br>tution for the required non-federal match-<br>ing shares of the federally-funded portion<br>of the project to which it is added. The<br>moneys hereby appropriated are to be made<br>available for projects undertaken by mass<br>transit systems other than those mass<br>transit operating agencies which receive<br>money from the metropolitan transportation |

CAPITAL PROJECTS 2023-24

authority dedicated tax fund (17552331) 1 2 (53102) ..... 50,400,000 3 For the payment of the costs, which shall be 4 reimbursed from bond proceeds, of the 5 reconstruction, improvement, rehabiliб tation and maintenance of the existing 7 passenger rail system of the Niagara Frontier transportation authority (17NF2331) 8 9 For the payment of the costs of the electri-10 11 fication of mass transit bus fleets, 12 including the replacement of conventional 13 fossil-fueled buses with electric buses. 14 The moneys hereby appropriated are to be 15 made available for projects undertaken by 16 mass transit systems other than those mass 17 transit operating agencies which receive 18 money from the metropolitan transportation 19 authority dedicated tax fund (17EB2331) 20 (54222) ..... 20,000,000 Capital Projects Funds - Other 21 22 Capital Projects Fund - 30000 23 Rail Service Preservation Purpose For the construction and improvement of rail 24 freight projects including, but not limit-25 26 ed to, the acquisition, construction, reconstruction, improvement or rehabili-27 28 tation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisi-29 30 31 tion of real property or interests in real 32 property required or expected to be required therefor. Of this appropriation, 33 the amount of up to \$3,000,000 will be 34 provided to the metropolitan transporta-35 36 tion authority for costs associated with 37 implementing a program to upgrade diesel train engines owned by the Long Island 38 Rail Road to improve emissions standards, 39 40 and the amount of up to \$1,000,000 for 41 other diesel train engine retrofit uses 42 (17552341) (53104) ..... 35,458,000 43 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,893,781,000 44 Capital Projects Funds - Other 45 46 Dedicated Highway and Bridge Trust Fund 47 Aviation Purpose Account - 30053 48 Aviation Purpose

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| 1  | <pre>For Aviation Bureau including personal</pre>   |
|--|---|
| 2  | services, nonpersonal services, fringe  |
| 3  | benefits and the contract services  |
| 4  | provided by private firms.  |
| 5  | Notwithstanding any other provision of law  |
| 6  | to the contrary, the OGS Interchange and  |
| 7  | Transfer Authority and the IT Interchange   |
| 8  | and Transfer Authority as defined in the  |
| 9  | 2023-24 state fiscal year state operations  |
| 10   | appropriation for the budget division   |
| 11   | program of the division of the budget, are  |
| 12   | deemed fully incorporated herein and a  |
| 13   | part of this appropriation as if fully  |
| 14   | stated (17012314) (54205).  |
| 15   | Expense accounts (00000) 1,263,000  |
| 16   | Capital Projects Funds - Other  |
| 17   | Dedicated Highway and Bridge Trust Fund   |
| 18   | Highway and Bridge Capital Account - 30051  |
| 19   | Highway Maintenance Purpose   |
| 20   | For the payment of costs, including the   |
| 21   | payment of liabilities incurred prior to  |
| 22   | April 1, 2023, of preventive maintenance  |
| 23   | on state roads and bridges as defined in  |
| 24   | paragraph (a) of subdivision 1 of section   |
| 25   | 10-d of the highway law, and snow and ice   |
| 26   | control on state highways, including  |
| 27   | personal services, nonpersonal services,  |
| 28   | fringe benefits and contractual services  |
| 29   | provided by private firms and munici-   |
| 30   | palities, but not including the costs of  |
| 31   | heavy equipment (53260).  |
| 32<br>33<br>34<br>35<br>36<br>37<br>38<br>39 | <pre>Personal service (170123HM) (50000) 176,000,000 Nonpersonal service (170423HM) (57050) 163,767,000 Fringe benefits (170823HM) (60090) 118,008,000 Indirect costs (170923HM) (58850) 5,474,000 For the payment of the costs of heavy equip-    ment, including the payment of liabilities    incurred prior to April 1, 2023 (54275). Nonpersonal service (170523HM) (57050) 60,953,000</pre> |
| 40   | Capital Projects Funds - Other  |
| 41   | Dedicated Highway and Bridge Trust Fund   |
| 42   | Highway and Bridge Capital Account - 30051  |
| 43   | Non-Federal Aided Highway Purpose   |
| 44   | For the payment of the costs, including the   |
| 45   | payment of liabilities incurred prior to  |
| 46   | April 1, 2023, of state highways, park-   |
| 47   | ways, bridges, the New York State Thruway,  |
| 48   | Indian reservation roads, and facilities  |

#### CAPITAL PROJECTS 2023-24

for which the responsibility is vested 1 2 with the state department of transporta-3 tion including work appurtenant and ancil-4 lary thereto, for the state share of 5 federally authorized high speed rail б improvement projects, and for the cost of 7 administrative services of the department 8 of transportation and the cost of services provided by private firms; including the 9 10 costs of preventive maintenance on state 11 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of 12 13 the highway law for contractual preventive 14 maintenance services provided by private 15 firms; and including but not limited to 16 the preparation of designs, plans, spec-17 ifications and estimates; construction 18 management and supervision, and 19 appraisals, surveys, testing and environ-20 mental impact statements for transportation projects. Project costs funded from 21 22 this appropriation may include but shall 23 not be limited to construction, recon-24 struction, reconditioning and preserva-25 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 26 27 used for traffic maintenance and traffic 28 protection services provided by the divi-29 sion of state police. 30 With the approval of the director of the budget, the commissioner of transportation 31 is authorized to enter into agreements 32 33 with any municipality to finance local 34 bridge projects through state non-federal-35 ly aided highway funds appropriated herein when the use of federal aid funds for such 36 37 local bridge projects would not be cost 38 effective and the federal aid and state 39 matching funds saved as a result of the 40 use of non-federal aid funds for local 41 bridge projects are made available for bridge projects on the state 42 hiqhway 43 system. The total amount of non-federally 44 aided highway funds made available for 45 local bridge projects from this appropri-46 ation shall not exceed \$2,500,000 in state 47 fiscal year 2023-24 (53164). Personal service (17012322) (50000) ..... 5,000,000 48 49 Nonpersonal service (17042322) (57050) ..... 20,000,000 50 Capital projects (17082322) (60551) ..... 449,150,000 51 For the payment of the costs, including the

52 payment of liabilities incurred prior to

CAPITAL PROJECTS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9  | April 1, 2023, of the acquisition of prop-<br>erty related to construction, recon-<br>struction, reconditioning and preserva-<br>tion, and preventive maintenance of state<br>highways, parkways, bridges, the New York<br>State Thruway, Indian reservation roads,<br>and facilities for which the responsibil-<br>ity is vested with the state department of<br>transportation (17092322) (54276) 22,000,000   |
|--|--|
| 10<br>11<br>12<br>13   | Capital Projects Funds - Other<br>Dedicated Highway and Bridge Trust Fund<br>Highway and Bridge Capital Account - 30051<br>Preparation of Plans Purpose  |
| 14   | Capital Project Management and Traffic and Safety  |
| 15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23   | <pre>For capital project management and traffic<br/>and safety, including personal services,<br/>nonpersonal services, fringe benefits, and<br/>the contract services provided by private<br/>firms (53263).<br/>Personal service (17P12330) (50000) 48,261,000<br/>Nonpersonal service (17P42330) (57050) 9,597,000<br/>Fringe benefits (17P82330) (60090) 32,360,000<br/>Indirect costs (17P92330) (58850) 1,501,000</pre>   |
| 24   | Department Management and Administration   |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42 | <pre>For department management and administration<br/>including personal services, nonpersonal<br/>services, fringe benefits and the contract<br/>services provided by private firms.<br/>Notwithstanding any other provision of law<br/>to the contrary, the OGS Interchange and<br/>Transfer Authority and the IT Interchange<br/>and Transfer Authority as defined in the<br/>2023-24 state fiscal year state operations<br/>appropriation for the budget division<br/>program of the division of the budget, are<br/>deemed fully incorporated herein and a<br/>part of this appropriation as if fully<br/>stated (53262).<br/>Personal service (17A12330) (50000)</pre> |
| 43   |  |
| 43   | Design and Construction  |

CAPITAL PROJECTS 2023-24

benefits, including, but not limited to, 1 2 the preparation of designs, plans, spec-3 ifications and estimates; construction 4 management and supervision; and appraisals, surveys, testing, and environ-5 б mental impact statements for transporta-7 tion projects, and for suballocation of 8 \$575,000 to the office of the inspector 9 general. 10 Notwithstanding any other provision of law 11 to the contrary, the OGS Interchange and 12 Transfer Authority and the IT Interchange 13 and Transfer Authority as defined in the 14 2023-24 state fiscal year state operations appropriation for the budget division 15 program of the division of the budget, are 16 17 deemed fully incorporated herein and a 18 part of this appropriation as if fully 19 stated (53166). Personal service (17E12330) (50000) ..... 277,832,000 20 21 Nonpersonal service (17E42330) (57050) ..... 10,741,000 Fringe benefits (17E82330) (60090) ..... 163,862,000 22 23 Indirect costs (17E92330) (58850) ..... 7,601,000 24 For the costs of the contract services provided by private firms including, but not limited to, the preparation of 25 26 27 designs, plans, specifications and esti-28 mates; construction management and super-29 vision; and appraisals, surveys, testing, 30 and environmental impact statements for transportation projects (53105). 31 32 Nonpersonal service (17EP2330) (57050) ..... 199,520,000 33 Real Estate For real estate services, including personal 34 35 nonpersonal services, fringe services, 36 benefits and the contract services provided by private firms. 37 38 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 39 40 Transfer Authority and the IT Interchange 41 and Transfer Authority as defined in the 42 2023-24 state fiscal year state operations 43 for the budget division appropriation 44 program of the division of the budget, are 45 deemed fully incorporated herein and a 46 part of this appropriation as if fully 47 stated (53264). 48 Personal service (17R12330) (50000) ..... 15,165,000 49 Nonpersonal service (17R42330) (57050) ..... 302,000

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1 Fringe benefits (17R82330) (60090) ..... 10,169,000 2 Indirect costs (17R92330) (58850) ..... 472,000

3 OTHER TRANSPORTATION AID (CCP) ..... 877,797,000

5 Capital Projects Funds - Other6 Capital Projects Fund - 30000

7 Highway Aid Purpose

8 For capital grants to municipalities under 9 the municipal streets and highways program 10 for repayment of eligible costs of federal aid municipal street and highway projects 11 12 pursuant to section 15 of chapter 329 of 13 the laws of 1991, as added by section 9 of 14 chapter 330 of the laws of 1991, as 15 amended. The department of transportation 16 shall provide such information to the municipalities as may be necessary to 17 18 maintain the federal tax exempt status of 19 any bonds, notes, or other obligations 20 issued by such municipalities to provide for the non-federal share of the cost of 21 22 projects pursuant to chapter 330 of the 23 laws of 1991 or section 80-b of the high-24 way law (17MA2321) (54265) ..... 39,700,000 25 For capital grants to municipalities under 26 the consolidated local street and highway 27 improvement program: 28 The sum of \$539,300,000 to counties, cities, towns and villages for reimbursement of 29 30 eligible costs of local highway and bridge 31 projects pursuant to sections 16 and 16-a 32 of chapter 329 of the laws of 1991, as 33 added by section 9 of chapter 330 of the 34 laws of 1991, as amended. For the purposes 35 of computing allocations to municipalities, the amount distributed pursuant 36 37 to section 16 of chapter 329 of the laws 38 of 1991 shall be deemed to be 39 \$130,746,000. The amount distributed 40 pursuant to section 16-a of chapter 329 of 41 the laws of 1991 shall be deemed to be 42 \$408,554,000. Notwithstanding the 43 provisions of any general or special law, 44 the amounts deemed distributed in accord-45 ance with section 16 of chapter 329 of the 46 laws of 1991 shall be adjusted so that 47 such amounts will not be less than 90.169 48 percent of the "funding level" as defined 49 in subdivision 5 of section 10-c of the

#### CAPITAL PROJECTS 2023-24

highway law for each such municipality. In 1 2 order to achieve the objectives of section 3 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding 4 in 5 б level to be deemed distributed to each 7 municipality under this subdivision shall 8 be reduced in equal proportion.

9 The sum of \$58,797,000 to municipalities for 10 reimbursement of eligible costs of local 11 highway and bridge projects pursuant to 12 sections 16 and 16-a of chapter 329 of the 13 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 14 amended. For the purposes of computing 15 16 allocations to municipalities, the amount 17 distributed pursuant to section 16 of 18 chapter 329 of the laws of 1991 shall be 19 to be \$14,254,000. The amount deemed 20 distributed pursuant to section 16-a of 21 chapter 329 of the laws of 1991 shall be 22 deemed to be \$44,543,000. Notwithstanding 23 the provisions of any general or special 24 law, the amounts deemed distributed in 25 accordance with section 16 of chapter 329 26 of the laws of 1991 shall be adjusted so 27 that such amounts will not be less than 28 9.831 percent of the "funding level" as 29 defined in subdivision 5 of section 10-c 30 of the highway law for each such munici-31 pality. In order to achieve the objectives of section 16 of chapter 329 of the laws 32 33 of 1991, to the extent necessary, the 34 amounts in excess of 9.831 percent of the 35 funding level to be deemed distributed to each municipality under this paragraph 36 shall be reduced in equal proportion. 37 То 38 the extent that the total of remaining 39 payment allocations calculated herein 40 \$58,797,000, the payment varies from amounts to each locality shall be adjusted 41 42 by a uniform percentage so that the total 43 payments equal \$58,797,000. 44 Payments shall be made on the fifteenth day 45 of June, September, December and March 46 (17CH2321) (54267) ..... 598,097,000 For capital grants to municipalities for 47 48 extreme winter recovery: The sum of 49 \$100,000,000 to municipalities for 50 reimbursement of eligible costs of local 51 highway and bridge projects pursuant to 52 section 16-a of chapter 329 of the laws of

#### CAPITAL PROJECTS 2023-24

1 1991, as added by section 9 of chapter 330 2 of the laws of 1991, as amended. For the 3 purposes of computing allocations to muni-4 cipalities, the amount distributed pursu-5 ant to section 16-a of chapter 329 of the б laws of 1991 shall be deemed to be 7 \$100,000,000. To the extent that the total 8 of payment allocations calculated herein 9 varies from \$100,000,000, the payment amounts to each locality shall be adjusted 10 11 by a uniform percentage so that the total 12 payments equal \$100,000,000. Payments 13 shall be made on the fifteenth day of 14 June, September, December and March (17EW2321) (53160) ..... 100,000,000 15 16 For capital grants to cities, towns and 17 villages for the reimbursement of eligible 18 capital costs of local highway and bridge 19 projects within such municipality. 20 Funds shall be allocated to cities, towns 21 and villages based on the total number of 22 New York or United States or interstate 23 signed touring route miles for which such 24 municipality has capital maintenance responsibility, as determined pursuant to 25 the most recent local highway inventory 26 conducted by the highway data services 27 28 bureau of the department of transporta-29 tion. 30 Eligible capital costs include the costs of construction and repair of highways, 31 bridges, highway-railroad crossings, and 32 33 other transportation facilities for 34 projects with a service life of ten years 35 or more (17TR2321) (54229) ..... 140,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the dedicated highway and bridge trust 3 fund may be repaid from the proceeds of bonds and notes issued 4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account 9 - 30680
- 10 Bond Proceeds Purpose
- By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of \$2,530,000,000, or so much thereof as may be necessary and 13 14 available, is hereby appropriated from the accelerated capacity and 15 transportation improvements fund as established by section 77 of the 16 state finance law in accordance with the provisions of such section 17 for payment to the capital projects fund in order to reimburse such 18 fund for disbursements certified by the state comptroller as bonda-19 ble under the provisions of section 50 of chapter 261 of the laws of 20 1988.
- 21 The director of the budget is hereby authorized to designate to the 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which accelerated capacity and trans-24 portation improvements fund expenditures are authorized. The state 25 comptroller shall at the commencement of each month certify to the 26 director of the budget, the chairman of the senate finance commit-27 tee, and the chairman of the assembly ways and means committee, the 28 amounts disbursed from the appropriations so designated by the 29 director of the budget from the capital projects fund for such 30 purposes for the month preceding such certification and such certif-31 ications shall not exceed in the aggregate the moneys hereby appro-32 priated. A copy of each such certificate shall also be delivered to 33 state departments and agencies to which such capital projects fund 34 appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, 38 a copy of such certificate of approval filed with the state 39 and 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and 43 a copy of each such amendment shall be filed with the state comp-44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) .... 46

47 AIRPORT OR AVIATION PROGRAM (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other

2 Capital Projects Fund - 30000

3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, 9 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to 12 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 13 14 schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations 15 including payment of liabilities incurred prior to April 1, 1990. 16 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ..... (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as author-29 30 ized by section 14-h of the transportation law, and to the depart-31 ment of transportation for the preparation of designs, plans, spec-32 ifications and estimates, for the contract engineering services 33 provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital 34 35 projects, including the acquisition of real property, pursuant to 36 the provisions of the rebuild New York through transportation 37 infrastructure renewal bond act of 1983, in accordance with the 38 schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations 39 40 including payment of liabilities incurred prior to April 1, 1989. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation 43 subject to the approval of the director of the division of the budg-44 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 level of financial assistance (17238914) (53230) ... (re. \$3,000)

- 3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 4 262, section 1, of the laws of 1988:
- 5 For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to 11 12 the provisions of the rebuild New York through transportation 13 infrastructure renewal bond act of 1983, in accordance with the 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1988. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of 29 30 transportation for the preparation of designs, plans, specifications 31 and estimates, for the contract engineering services provided by 32 private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, 33 including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infras-34 35 36 tructure renewal bond act of 1983, in accordance with the schedule 37 forth below. The moneys hereby appropriated are to be made set 38 available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The 39 40 items shown in the project schedule below shall be for projects with 41 a common purpose and may be interchanged without limitation subject 42 to the approval of the director of the division of the budget. 43 Prior to requesting approval of a certificate of approval of avail-44 ability for the moneys hereby appropriated, the commissioner shall

45 certify that each airport or aviation project progressed under the 46 program categories listed in the schedule below has received federal 47 approval and the federally authorized level of financial assistance 48 (17168714) (53230) ... 3,900,000 ..... (re. \$183,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of 4 transportation for the preparation of designs, plans, specifications 5 and estimates, for the contract engineering services provided by б firms, and for the acquisition, construction, reconprivate 7 struction, and improvement of airport or aviation capital projects, 8 the acquisition of real property, pursuant to the including 9 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule 10 11 set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations includ-12 13 ing payment of liabilities incurred prior to April one, nineteen 14 hundred eighty-six. The items shown in the project schedule below 15 shall be for projects with a common purpose and may be interchanged 16 without limitation subject to the approval of the director of the 17 division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 ...... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities 27 incurred prior to April one, nineteen hundred eighty-six, for the 28 preparation of designs, plans, specifications and estimates, for the 29 construction, reconstruction, and improvement of airport or aviation 30 capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-31 32 neering services provided by private firms, and other expenses 33 related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any 34 35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private 37 facility until the commissioner of transportation enters into a 38 written agreement, subject to the approval of the director of the 39 budget, with such private entity providing that such entity is 40 committed to locate its facilities at Stewart airport and has 41 arranged financing for the costs of construction of such facilities. 42 Funds shall not be allocated from this appropriation for infrastruc-43 ture improvements or other development purposes not directly related 44 to a private facility until the commissioner of transportation has 45 provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart 46 airport net operating revenues; (b) effect on new jobs for the state 47 48 of New York; and (c) effect on net revenues of amortization of state 49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal 51 funds which are or may become available for the purposes of this

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 appropriation. Any such funds shall be used to reduce the state's 2 share of project costs for which federal funds become available 3 (17A18614) (53231) ... 19,500,000 ..... (re. \$134,000)

4 5

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

б For state aid to municipal corporations for the acquisition, 7 construction, reconstruction, and improvement of airport or aviation 8 capital projects, including the acquisition of real property, pursu-9 ant to the transportation capital facilities development act of 10 sixty-seven notwithstanding any inconsistent nineteen hundred 11 provisions of law, in accordance with the schedule set forth below. 12 The moneys hereby appropriated are to be made available for payment 13 of state aid to municipal corporations including payment of liabil-14 ities incurred prior to April one, nineteen hundred eighty-five, as 15 defined in the transportation capital facilities development act of 16 nineteen hundred sixty-seven. The items shown in the project sched-17 ule below shall be for projects with a common purpose and may be 18 interchanged without limitation subject to the approval of the director of the division of the budget. 19

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition, 28 construction, reconstruction, and improvement of airport or aviation 29 capital projects, including the acquisition of real property, pursu-30 ant to the transportation capital facilities development act of 31 nineteen hundred sixty-seven notwithstanding any inconsistent 32 provisions of law, in accordance with the schedule set forth below. 33 The moneys hereby appropriated are to be made available for payment 34 of state aid to municipal corporations including payment of liabil-35 ities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of 36 37 nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

44

# REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 46 370, section 3, of the laws of 1982, and as amended by chapter 54, 47 section 3, of the laws of 1986:

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1 To the department of transportation, notwithstanding the provisions of 2 title one of chapter seven hundred seventeen of the laws of nineteen 3 hundred sixty-seven, as amended, or of any agreements entered into 4 pursuant to such provisions (which agreements shall no longer be 5 applicable to such projects), for one hundred percentum of the net б project cost of the acquisition, construction, reconstruction and 7 improvement, with expected federal aid as indicated, of airport or 8 aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects 9 already commenced, which amount shall be available for the payment 10 of liabilities incurred prior to April 1, 1971, provided that as to 11 12 any project in the foregoing schedule which has not heretofore been 13 authorized by the legislature in an appropriation act, no certif-14 icate of approval of availability shall be issued until the commis-15 sioner of transportation has delivered to the director of the budget 16 certification that such project is consistent with the his 17 provisions of subdivision 1 of section 15 of the transportation law. 18 The amount hereby appropriated is in addition to and supplemental to 19 the amounts heretofore expended from the capital construction fund 20 as part of the "net project cost" as set forth in the schedule 21 below: 22 AIRPORT OR AVIATION CAPITAL PROJECTS 23 project schedule 24 ADDITIONAL 25 ADDITIONAL ESTIMATED ADDITIONAL 26 COMPLETION ESTIMATED FEDERAL NET PROJECT 27 CAPITAL PROJECT DATE TOTAL COST SHARE COST 28 \_\_\_\_\_ 29 (thousands) 30 To supplement the project 31 appropriated by 320/23/71 as 32 supplemented by 34/8/72, for 33 the project reading: 34 "Acquire and develop Republic 35 Airport, including new 36 hangars, administration 37 building, and other capital 38 improvements; 39 acquire lands; \$4,205 ..... 40 close Zahn's Airport" .... 12/74 \$4,205 41 \_\_\_\_\_ \_\_\_\_\_ 42 \$4,205 Total ..... \$4,205 43 ====== ====== 44 Notwithstanding the provisions of any general or special law, no part

of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

committee. Such certificate may be amended from time to time subject 1 2 to the approval of the director of the budget and a copy of each 3 such amendment shall be filed with the state comptroller, the chair-4 man of the senate finance committee and the chairman of the assembly 5 ways and means committee.

- б The moneys hereby appropriated, when made available pursuant to a 7 certificate of approval of availability, issued by the director of 8 the budget, shall be paid from the capital construction fund on the 9 audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer 10 (02412614) (53232) ... 4,205,000 ..... (re. \$837,000) 11
- 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)
- 13 Capital Projects Funds - Other 14
- Capital Projects Fund 30000
- 15 Aviation Purpose
- By chapter 54, section 1, of the laws of 1991: 16
- For state aid to municipal corporations, private airports as author-17 18 ized by section 14-h of the transportation law and for payment of 19 the state share of federally aided projects at Stewart and Republic 20 Airports, for the acquisition, construction, reconstruction, and 21 improvement of airport or aviation capital projects, including the 22 acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent 23 24 provisions of law, in accordance with the schedule set forth below. 25 The moneys hereby appropriated are to be made available for payment 26 of state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the state share of federally aided projects at Stewart and Republic 29 Airports, including payment of liabilities incurred prior to April 30 1, 1991, as defined in the transportation capital facilities devel-31 opment act of 1967. The items shown in the project schedule below 32 shall be for projects with a common purpose and may be interchanged 33 without limitation subject to the approval of the director of the 34 division of the budget.
- 35 Prior to requesting approval of a certificate of approval of avail-36 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 37 progressed under the program categories listed in the schedule below 38 39 has received federal approval and the federally authorized level of 40 financial assistance.
- 41 No funds shall be allocated for projects at Stewart Airport that are 42 directly related to a private facility until the commissioner of 43 transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity 44 45 providing that such entity is committed to locate its facilities at 46 Stewart airport and has arranged financing for the costs of 47 construction of such facilities.
- 48 Funds shall not be allocated for projects at Stewart airport from this 49 appropriation for infrastructure improvements or other development

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

purposes not directly related to a private facility until the 1 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net б revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ..... 21 22 11,800,000 ..... (re. \$824,000)

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations, private airports as author-29 ized by section 14-h of the transportation law and for payment of 30 31 the cost of projects at Stewart and Republic Airports, for the 32 acquisition, construction, reconstruction, and improvement of 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2022. 35 Prior to requesting approval of a certificate of approval of avail-

ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ... 14,000,000 ..... (re. \$14,000,000)

41 By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.

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Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232114) (54293) ... 4,000,000 ..... (re. \$4,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For state aid to municipal corporations, private airports as author-9 ized by section 14-h of the transportation law and for payment of 10 the cost of projects at Stewart and Republic Airports, for the 11 acquisition, construction, reconstruction, and improvement of 12 airport or aviation capital projects, including the acquisition of 13 real property and liabilities incurred prior to April 1, 2020.

14 Prior to requesting approval of a certificate of approval of avail-15 ability for moneys appropriated, the commissioner of transportation 16 shall certify that each airport or aviation project progressed under 17 the program, other than state owned airports, has received federal 18 approval and the federally authorized level of financial assistance. 19 Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the 20 division of the budget certifies that such obligations or spending 21 22 can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital 23 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 24 25 services (17232014) (54293) ... 4,000,000 ..... (re. \$4,000,000) 26

27 By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ... 4,000,000 ..... (re. \$835,000)

40 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | the program,   | other than sta   | te owned airports | , has received federal |
|---|----------------|------------------|-------------------|------------------------|
| 2 | approval and t | the federally au | chorized level of | financial assistance   |
| 3 | (17231814) (54 | 293) 4,000,      |                   | (re. \$501,000)        |

4 By chapter 54, section 1, of the laws of 2017:

- 5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law and for payment of 7 the cost of projects at Stewart and Republic Airports, for the 8 acquisition, construction, reconstruction, and improvement of 9 airport or aviation capital projects, including the acquisition of 10 real property and liabilities incurred prior to April 1, 2017.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 ..... (re. \$570,000)
- 17 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 18 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 ..... (re. \$156,000)
- 31 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 32 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 ..... (re. \$696,000)
- 45 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 46 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

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the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

5 Prior to requesting approval of a certificate of approval of avail-6 ability for moneys appropriated, the commissioner of transportation 7 shall certify that each airport or aviation project progressed under 8 the program, other than state owned airports, has received federal 9 approval and the federally authorized level of financial assistance 10 (17231414) (54293) ... 4,000,000 ..... (re. \$136,000)

11 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 12 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) (54293) ... 4,000,000 ..... (re. \$168,000)

25 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 26 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

33 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 34 35 shall certify that each airport or aviation project progressed under 36 the program, other than state owned airports, has received federal 37 approval and the federally authorized level of financial assistance. 38 Funds from this appropriation may also be utilized for grants to 39 municipal corporations and private airports for the cost of projects 40 authorized by section 14-1 of the transportation law, including the 41 acquisition of real property and liabilities incurred prior to April 42 1, 2012; provided, however, that funds available for this purpose 43 shall not exceed the amount by which \$1,000,000 exceeds the sum of 44 the amount in such state fiscal year necessary for the state share 45 of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for 46 47 payment of the costs of projects at Stewart and Republic Airports, 48 upon certification by the commissioner of transportation at the end 49 of the calendar year (17231214) (54293) ..... 50 1,000,000 ..... (re. \$420,000)

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By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.
- 9 Prior to requesting approval of a certificate of approval of avail-10 ability for moneys appropriated, the commissioner of transportation 11 shall certify that each airport or aviation project progressed under 12 the program, other than state owned airports, has received federal 13 approval and the federally authorized level of financial assistance. 14 Funds from this appropriation may also be utilized for grants to 15 municipal corporations and private airports for the cost of projects 16 authorized by section 14-1 of the transportation law, including the 17 acquisition of real property and liabilities incurred prior to April 18 1, 2011; provided, however, that funds available for this purpose 19 shall not exceed the amount by which \$4,000,000 exceeds the sum of 20 the amount in such state fiscal year necessary for the state share 21 of federal projects provided pursuant to section 14-h of the trans-22 portation law and the amount in such state fiscal year required for 23 payment of the costs of projects at Stewart and Republic Airports, 24 upon certification by the commissioner of transportation at the end 25 of the calendar year (17231114) (54293) ..... 26
- 27 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 28 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 ..... (re. \$4,000,000)
- 41 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 42 54, section 1, of the laws of 2017:
- 43 For state aid to municipal corporations, private airports as author-44 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 45 46 acquisition, construction, reconstruction, and improvement of 47 airport or aviation capital projects, including the acquisition of 48 real property and liabilities incurred prior to April 1, 2009. 49 Prior to requesting approval of a certificate of approval of avail-
- 50 ability for moneys appropriated, the commissioner of transportation

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shall certify that each airport or aviation project progressed under 1 2 the program, other than state owned airports, has received federal 3 approval and the federally authorized level of financial assistance. 4 Funds from this appropriation may also be utilized for grants to 5 municipal corporations and private airports for the cost of projects б authorized by section 14-1 of the transportation law, including the 7 acquisition of real property and liabilities incurred prior to April 8 1, 2008; provided, however, that funds available for this purpose 9 shall not exceed the amount by which \$4,000,000 exceeds the sum of 10 the amount in such state fiscal year necessary for the state share 11 of federal projects provided pursuant to section 14-h of the trans-12 portation law and the amount in such state fiscal year required for 13 payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end 14 of the calendar year (17230914) (54293) ..... 15 16 

17 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 18 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

25 Prior to requesting approval of a certificate of approval of avail-26 ability for moneys appropriated, the commissioner of transportation 27 shall certify that each airport or aviation project progressed under 28 the program, other than state owned airports, has received federal 29 approval and the federally authorized level of financial assistance. 30 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 31 32 authorized by section 14-1 of the transportation law, including the 33 acquisition of real property and liabilities incurred prior to April 34 1, 2008; provided, however, that funds available for this purpose 35 shall not exceed the amount by which \$8,000,000 exceeds the sum of 36 the amount in such state fiscal year necessary for the state share 37 of federal projects provided pursuant to section 14-h of the trans-38 portation law and the amount in such state fiscal year required for 39 payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end 40 41 of the calendar year (17230814) (54293) ..... 42 8,000,000 ..... (re. \$6,575,000)

43 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 44 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

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Prior to requesting approval of a certificate of approval of avail-1 2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. б Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects 8 authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of 11 12 the amount in such state fiscal year necessary for the state share 13 of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for 14 15 payment of the costs of projects at Stewart and Republic Airports, 16 upon certification by the commissioner of transportation at the end 17 of the calendar year (17230714) (54293) ..... 18 8,000,000 ..... (re. \$850,000) By chapter 55, section 1, of the laws of 2006, as transferred by chapter 19 20 54, section 1, of the laws of 2017: 21 For state aid to municipal corporations, private airports as author-22 ized by section 14-h of the transportation law and for payment of 23 the cost of projects at Stewart and Republic Airports, for the 24 construction, reconstruction, and improvement of acquisition, 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2006. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for moneys appropriated, the commissioner of transportation 29 shall certify that each airport or aviation project progressed under 30 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 31 32 (17230614) (54293) ... 8,000,000 ..... (re. \$1,323,000) 33 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017: 34 35 For state aid to municipal corporations, private airports as author-36 ized by section 14-h of the transportation law and for payment of 37 the cost of projects at Stewart and Republic Airports, for the 38 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 39 40 real property and liabilities incurred prior to April 1, 2005. 41 Prior to requesting approval of a certificate of approval of avail-42 ability for moneys appropriated, the commissioner of transportation 43 shall certify that each airport or aviation project progressed under 44 the program, other than state owned airports, has received federal 45 approval and the federally authorized level of financial assistance (17230514) (54293) ... 8,000,000 ..... (re. \$1,200,000) 46 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 47

48 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 ..... (re. \$45,000)

13 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 14 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations, private airports as author-16 ized by section 14-h of the transportation law and for payment of 17 the cost of projects at Stewart and Republic Airports, for the 18 construction, reconstruction, and improvement of acquisition, 19 airport or aviation capital projects, including the acquisition of 20 real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability 21 22 for moneys appropriated, the commissioner of transportation shall 23 certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 24 25 approval and the federally authorized level of financial assistance 26 (17230214) (54293) ... 8,000,000 ..... (re. \$66,000)

27 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 30 31 the cost of projects at Stewart and Republic Airports, for the 32 acquisition, construction, reconstruction, and improvement of 33 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in 34 35 accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

42The items shown in the project schedule below shall be for projects43with a common purpose and may be interchanged without limitation44subject to the approval of the director of the budget (17230114)45(54293) ... 6,000,000 ..... (re. \$41,000)

46 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 47 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the cost of projects at Stewart and Republic Airports, for the 1 2 acquisition, construction, reconstruction, and improvement of 3 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in 4 5 accordance with the following project schedule. б Prior to requesting approval of a certificate of approval of avail-7 ability for moneys appropriated, the commissioner of transportation 8 shall certify that each airport or aviation project progressed under 9 the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally 10 11 authorized level of financial assistance. 12 The items shown in the project schedule below shall be for projects 13 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) 14 15 (54293) ... ..... 6,000,000 ..... (re. \$79,000) By chapter 55, section 1, of the laws of 1999, as transferred by chapter 16 17 54, section 1, of the laws of 2017: 18 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 19 20 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 21 22 airport or aviation capital projects, including the acquisition of 23 real property and liabilities incurred prior to April 1, 1999, in 24 accordance with the following project schedule. 25 Prior to requesting approval of a certificate of approval of avail-26 ability for moneys appropriated, the commissioner of transportation 27 shall certify that each airport or aviation project progressed under 28 the program categories listed in a project schedule other than state 29 owned airports, has received federal approval and the federally 30 authorized level of financial assistance. The items shown in the project schedule below shall be for projects 31 32 with a common purpose and may be interchanged without limitation 33 subject to the approval of the director of the budget (17239914) 34 (54293) ... ..... 4,500,000 ..... (re. \$19,000) By chapter 55, section 1, of the laws of 1998, as transferred by chapter 35 54, section 1, of the laws of 2017: 36 For state aid to municipal corporations, private airports as author-37 38 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 39 40 acquisition, construction, reconstruction, and improvement of 41 airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 1998, in 43 accordance with the following project schedule. 44 Prior to requesting approval of a certificate of approval of avail-45 ability for moneys appropriated, the commissioner of transportation 46 shall certify that each airport or aviation project progressed under 47 the program categories listed in a project schedule other than state 48 owned airports, has received federal approval and the federally authorized level of financial assistance. 49

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| 1<br>2<br>3<br>4 | The items shown in the project schedule below shall be for projects<br>with a common purpose and may be interchanged without limitation<br>subject to the approval of the director of the budget (17239814)<br>(54293) 4,500,000 (re. \$15,000) |
|------------------|---|
| 5                | By chapter 55, section 1, of the laws of 1997, as transferred by chapter  |
| 6                | 54, section 1, of the laws of 2017:   |
| 7                | For state aid to municipal corporations, private airports as author-  |
| 8                | ized by section 14-h of the transportation law and for payment of   |
| 9                | the cost of projects at Stewart and Republic Airports, for the  |
| 10               | acquisition, construction, reconstruction, and improvement of   |
| 11               | airport or aviation capital projects, including the acquisition of  |
| 12               | real property and liabilities incurred prior to April 1, 1997, in   |
| 13               | accordance with the following project schedule.   |
| 14               | Prior to requesting approval of a certificate of approval of avail-   |
| 15               | ability for moneys appropriated, the commissioner of transportation   |
| 16               | shall certify that each airport or aviation project progressed under  |
| 17               | the program categories listed in a project schedule other than state  |
| 18               | owned airports, has received federal approval and the federally   |
| 19               | authorized level of financial assistance.   |
| 20<br>21         | The items shown in the project schedule below shall be for projects<br>with a common purpose and may be interchanged without limitation   |
| 21<br>22         | subject to the approval of the director of the budget (17249714)  |
| 23               | (54293) $(re. $11,000)$   |
| 23               | (J4295) I.I. 4,500,000 I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.   |
| 24               | By chapter 54, section 1, of the laws of 1995, as transferred by chapter  |
| 25               | 54, section 1, of the laws of 2017:   |
| 26               | For state aid to municipal corporations, private airports as author-  |
| 27               | ized by section 14-h of the transportation law and for payment of   |
| 28               | the cost of projects at Stewart and Republic Airports, for the  |
| 29               | acquisition, construction, reconstruction, and improvement of   |
| 30               | airport or aviation capital projects, including the acquisition of  |
| 31               | real property and liabilities incurred prior to April 1, 1995, in   |
| 32               | accordance with the following project schedule. The items shown in  |
| 33               | the project schedule below shall be for projects with a common  |
| 34               | purpose and may be interchanged without limitation subject to the   |
| 35               | approval of the director of the budget (17239514) (54293)   |
| 36               | 6,500,000 (re. \$60,000)  |
| 37               | By chapter 54, section 1, of the laws of 1993, as transferred by chapter  |
| 38               | 54, section 1, of the laws of 2017:   |
| 39               | For payment of the costs, including the payment of liabilities  |
| 40               | incurred prior to April 1, 1993, for the preparation of designs,  |
| 41               | plans, specifications, estimates and studies, for the construction,   |
| 42               | reconstruction, and improvement of airport or aviation capital  |
| 43               | projects, including infrastructure improvements at Stewart and  |
| 44               | Republic airports, for the costs of real property acquisition,  |
| 45               | contract engineering services provided by private firms, and other  |
| 46               | expenses related thereto.   |
| 47               | The commissioner of transportation shall secure and use any federal   |
| 48               | funds which are or may become available for the purposes of this  |

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| 1   | appropriation. Any such funds shall be used to reduce the state's  |
|---|--|
| 2   | share of project costs for which federal funds become available.   |
| 3   | The items shown in the project schedule below shall be for projects  |
| 4   | with a common purpose and may be interchanged without limitation   |
| 5   | subject to the approval of the director of the division of the budg-   |
| 6   | et (17229314) (53234) 10,840,000 (re. \$1,211,000)   |
| $\begin{array}{c} 7\\ 8\\ 9\\ 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 19\\ 20\\ 22\\ 23\\ 24\\ 25\end{array}$ | By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) (54293) 12,300,000   |
| 26  | Capital Projects Funds - Other   |
| 27  | Miscellaneous Capital Projects Fund  |
| 28  | Stewart Airport-15 Account - 32210   |
| 29  | Aviation Purpose   |
| 30123345678901234456780   | By chapter 54, section 1, of the laws of 2012:<br>For state aid to municipal corporations, private airports as author-<br>ized by section 14-h of the transportation law and for payment of<br>the cost of projects at Stewart and Republic Airports, for the<br>acquisition, construction, reconstruction, and improvement of<br>airport or aviation capital projects, including the acquisition of<br>real property and liabilities incurred prior to April 1, 2012.<br>Prior to requesting approval of a certificate of approval of avail-<br>ability for moneys appropriated, the commissioner of transportation<br>shall certify that each airport or aviation project progressed under<br>the program, other than state owned airports, has received federal<br>approval and the federally authorized level of financial assistance.<br>Funds from this appropriation may also be utilized for grants to<br>municipal corporations and private airports for the cost of projects<br>authorized by section 14-1 of the transportation law, including the<br>acquisition of real property and liabilities incurred prior to April<br>1, 2012; provided, however, that funds available for this purpose<br>shall not exceed the amount by which \$3,000,000 exceeds the sum of<br>the amount in such state fiscal year necessary for the state share<br>of federal provinces provided merger to a province in 14 b of the transport |

of federal projects provided pursuant to section 14-h of the trans-

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| 1  | portation law and the amount in such state fiscal year required for   |
|--|---|
| 2  | payment of the costs of projects at Stewart and Republic Airports,  |
| 3  | upon certification by the commissioner of transportation at the end   |
| 4  | of the calendar year (17241214) (54293) (re. \$162,000)   |
| 5  | 3,000,000   |
| 6  | By chapter 55, section 1, of the laws of 2008:  |
| 7  | For payment of costs related to Stewart Airport, including but not  |
| 8  | limited to environmental remediation; acquisition, construction,  |
| 9  | reconstruction, demolition and improvement of capital projects;   |
| 10   | acquisition of real property and facilities; projects related to  |
| 11   | passenger, cargo, and commercial development; acquisition of equip-   |
| 12   | ment; funding of operating needs; and for liabilities incurred prior  |
| 13   | to April 1, 2008 (17RA0814) (53233) 4,000,000 . (re. \$4,000,000)   |
| 14   | By chapter 55, section 1, of the laws of 2006:  |
| 15   | For payment of costs related to municipal, private, state owned and   |
| 16   | public authority airports and aviation facilities, including but not  |
| 17   | limited to environmental remediation; acquisition, construction,  |
| 18   | reconstruction, demolition and improvement of capital projects;   |
| 19   | acquisition of real property and facilities; projects related to  |
| 20   | passenger, cargo, and commercial development; acquisition of equip-   |
| 21   | ment; funding of operating needs; and for liabilities incurred prior  |
| 22   | to April 1, 2006.   |
| 23<br>24<br>25<br>26   | The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) 5,300,000 (re. \$831,000)   |
| 27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006: For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) 17,500,000 |
| 44   | By chapter 55, section 1, of the laws of 1999, as amended by chapter  |
| 45   | 295, part A, section 1, of the laws of 2001:  |
| 46   | For payment of the costs of operating and capital projects including,   |
| 47   | but not limited to, acquisition of real property and facilities;  |
| 48   | construction, reconstruction, demolition and improvement of capital   |

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1 facilities; and payment of liabilities incurred prior to April 1, 2 1999 (17RB9914) (53237) ... 2,500,000 ..... (re. \$757,000)

3 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

- 4 Capital Projects Funds Federal
- 5 Federal Capital Projects Fund
- 6 DOT American Recovery and Reinvestment Act Account 31372
- 7 American Recovery and Reinvestment Act Purpose

8 By chapter 55, section 1, of the laws of 2009:

- 9 For Transit Capital Assistance funded by Title 12 of the American 10 Recovery and Reinvestment Act of 2009. Funds appropriated herein 11 shall be subject to all applicable reporting and accountability 12 requirements contained in such act.
- For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standfor replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ..... (re. \$3,085,000)
- 20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 21 section 1, of the laws of 2013:
- For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
- 26 For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, recondition-27 28 ing, rehabilitation, preservation, related appurtenances, equipment, 29 facilities, the acquisition of real property and interests therein, 30 the preparation of designs, plans, specifications and estimates; 31 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 32 33 of liabilities incurred prior to April 1, 2009.

34 For payment of engineering services, including reimbursements to the 35 dedicated highway and bridge trust fund, including but not limited 36 to personal services, nonpersonal services and fringe benefits, for 37 activities including but not limited to the preparation of designs, 38 plans, specifications and estimates; construction management and 39 supervision; and appraisals, surveys, testing and environmental 40 impact statements, including the payment of liabilities incurred 41 prior to April 1, 2009 (170309FS) (53162) ..... 42 950,700,000 ..... (re. \$26,547,000) For Capital Assistance for High Speed Rail Corridors and Intercity 43 44 Passenger Rail Service funded by Title 12 of the American Recovery 45 and Reinvestment Act of 2009. Funds appropriated herein shall be 46 subject to all applicable reporting and accountability requirements 47 contained in such act.

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1 For the payment of eligible costs, including but not limited to 2 construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation, preservation, related appurtenances, equipment, 4 facilities, the acquisition of real property and interests therein, 5 the preparation of designs, plans, specifications and estimates; б construction management and supervision; and appraisals, surveys, 7 testing and environmental impact statements, including the payment 8 of liabilities incurred prior to April 1, 2009.

9 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited 10 to personal services, nonpersonal services and fringe benefits, for 11 activities including but not limited to the preparation of designs, 12 plans, specifications and estimates; construction management and 13 14 supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 15 prior to April 1, 2009 (170409FS) (53241) ..... 16 17 600,000,000 ..... (re. \$114,881,000)

18 AVIATION (CCP)

19 Capital Projects Funds - Other

20 Transportation Capital Facilities Bond Fund

21 Transportation Capital Facilities Bond Fund Account - 30630

22 Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

25 The sum of \$17,305,787, or so much thereof as may be necessary is 26 hereby appropriated from the transportation capital facilities bond 27 fund pursuant to the provisions of chapter seven hundred fifteen of 28 the laws of nineteen hundred sixty-seven, known as the "Transporta-29 tion Capital Facilities Bond Act", for payment to the capital 30 projects fund for disbursements from such fund pursuant to appropri-31 ations for the acquisition, construction, reconstruction and 32 improvement of any airport or aviation capital facility and of any 33 capital equipment used in connection therewith, by the State, any 34 county, city, town, village, special transportation district, public 35 benefit corporation or other public corporation, or two or more of 36 the foregoing acting jointly in accordance with the provisions of 37 the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond 38 39 disbursements."

40 Notwithstanding the provisions of any general or special law, no 41 moneys shall be available from the transportation capital facilities 42 bond fund until a certificate of approval of availability shall have 43 been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the 44 45 chairman of the senate finance committee and the chairman of the 46 assembly ways and means committee. Such certificate may be amended 47 from time to time by the director of the division of the budget and 48 a copy of each such amendment shall be filed with the state comp-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

troller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

3 The director of the division of the budget is hereby authorized to 4 designate to the state comptroller specific appropriations made from 5 the capital projects fund for purposes for which airport or aviation б capital project bond expenditures are authorized. The state comp-7 troller shall, at the commencement of each month, certify to the 8 director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means 9 10 committee, the amounts disbursed from the appropriations designated 11 by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations 12 13 from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggre-14 15 gate the moneys hereby appropriated (03025510) (80919) ..... 17,305,787 ..... (re. \$3,329,000) 16

17 CANALS AND WATERWAYS - BONDABLE (CCP)

18 Capital Projects Funds - Other

19 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

20 Canals and Waterways Purpose

21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 22 section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

30 The moneys hereby appropriated, when made available pursuant to a 31 certificate of approval of availability issued by the director of 32 the budget, shall be made available in accordance with the schedule 33 shown below. The items shown in the project schedule below shall be 34 for projects with a common purpose and may be interchanged without 35 limitation subject to the approval of the director of the division 36 of the budget (17328816) (53272) ... ...... 37 2,823,657 ..... (re. \$158,000)

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 39 section 3, of the laws of 1989:

40 For the preparation of designs, plans, specifications and estimates, 41 for the contract engineering services provided by private firms, for 42 the acquisition of property, reconstruction and improvement of dams, 43 canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities 44 45 incurred prior to April 1, 1987, pursuant to the rebuild New York 46 through transportation infrastructure renewal bond act of 1983. 47 The moneys hereby appropriated, when made available pursuant to a

48 certificate of approval of availability issued by the director of

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the budget, shall be made available in accordance with the schedule 1 2 shown below. The items shown in the project schedule below shall be 3 for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division 4 5 of the budget (17208716) (53272) ... ..... 6 6,200,000 ..... (re. \$326,000) ENGINEERING SERVICES PROGRAM (CCP) 7 8 Capital Projects Funds - Other 9 Department of Transportation Engineering Services Fund 10 Highway Facility Purpose Account - 31951 11 Preparation of Plans Purpose By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 12 13 section 1, of the laws of 2004: 14 For engineering services, including personal services, nonpersonal 15 services, fringe benefits and the contract services provided by 16 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-17 18 ment and supervision; and appraisals, surveys, testing, and environ-19 mental impact statements for transportation projects. 20 For suballocation of \$170,000 to the office of inspector general for 21 services and expenses including fringe benefits ..... 22 (17H10230) (53244) ... 546,256,000 ..... (re. \$9,700,000) For capital project management and traffic and safety, including 23 24 personal services, nonpersonal services, fringe benefits and the 25 contract services provided by private firms (17H20230) (53245) ... 26 57,259,000 ..... (re. \$526,000) 27 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: 28 29 For engineering services, including personal services, nonpersonal 30 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-31 32 33 ment and supervision; and appraisals, surveys, testing, and environ-34 mental impact statements for transportation projects. 35 For suballocation of \$170,000 to the office of inspector general for 36 services and expenses including fringe benefits (17H10130) (53244) 37 ... 566,922,000 ..... (re. \$7,682,000) For capital project management and traffic and safety, including 38 39 personal services, nonpersonal services, fringe benefits and the 40 contract services provided by private firms (17H20130) (53245) . . . 41 53,384,000 ..... (re. \$334,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 42 43 section 1, of the laws of 2002: 44 For engineering services, including personal services, nonpersonal 45 services, fringe benefits and the contract services provided by

46 private firms, including, but not limited to, the preparation of 47 designs, plans, specifications and estimates; construction manage-

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ment and supervision; and appraisals, surveys, testing, and environ-1 2 mental impact statements for transportation projects. 3 For suballocation of \$170,000 to the office of inspector general for 4 services and expenses including fringe benefits (17H10030) (53244) 5 ... 513,628,000 ..... (re. \$6,092,000) б For capital project management and traffic and safety, including 7 personal services, nonpersonal services, fringe benefits and the 8 contract services provided by private firms (17H20030) (53245) ... 9 51,892,000 ..... (re. \$830,000) For real estate services, including personal services, nonpersonal 10 11 services, fringe benefits and the contract services provided by 12 private firms (17H30030) (53246) ... 16,684,000 ..... (re. \$615,000) 13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 14 section 1, of the laws of 2005: 15 For engineering services, including personal services, nonpersonal 16 services, fringe benefits and the contract services provided by 17 private firms, including, but not limited to, the preparation of 18 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-19 20 mental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for 21 22 services and expenses including fringe benefits (17H19930) (53244) 23 ... 492,101,680 ..... (re. \$1,815,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 24 25 section 1, of the laws of 2000: 26 For engineering services, including personal services, nonpersonal 27 services, fringe benefits and the contract services provided by private firms (17H19830) (53244) ... ..... 28 29 532,078,000 ..... (re. \$23,709,000) For capital project management and traffic and safety, including 30 31 personal services, nonpersonal services, fringe benefits and the 32 contract services provided by private firms (17H29830) (53245) 33 ... 56,876,000 ..... (re. \$674,000) . . . By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 34 35 section 1, of the laws of 2000: 36 For engineering services, including personal services, nonpersonal 37 services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ... ...... 38 39 490,281,000 ..... (re. \$5,660,000) By chapter 55, section 1, of the laws of 1996: 40 For engineering services, including personal services, nonpersonal 41 42 services, fringe benefits and the contract services provided by 43 private firms. 44 The items shown in the project schedule below shall be for projects 45 with a common purpose and may be interchanged without limitation 46 subject to the approval of the director of the budget (17H19630) 47 (53244) ... 471,758,000 ..... (re. \$2,833,000)

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By chapter 54, section 1, of the laws of 1995: 1 2 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 3 4 private firms (17H19530) (53244) ..... 5 470,364,000 ..... (re. \$19,725,000) By chapter 54, section 1, of the laws of 1994: б 7 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 8 9 private firms (17H19430) (53244) ... ...... 10 530,329,000 ..... (re. \$21,829,000) 11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 12 section 3, of the laws of 1995: 13 For engineering services, including personal services, nonpersonal 14 services, fringe benefits and the contract services provided by 15 private firms (17H19330) (53244) ... ...... 16 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 17 18 section 3, of the laws of 1995: 19 For engineering services, including personal services, nonpersonal 20 services, fringe benefits and the contract services provided by 21 private firms (17H19230) (53244) ... ...... 22 455,207,200 ..... (re. \$15,615,000) 23 Special Revenue Funds - Federal 24 Federal Miscellaneous Operating Grants Fund 25 DOT Federal Account - 25381 26 Preparation of Plans Purpose 27 New York Metropolitan Transportation Council By chapter 54, section 1, of the laws of 2022: 28 29 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 30 31 participating local planning or municipal agreements in accordance 32 with grant agreements approved by the federal transit administration 33 or the federal highway administration (53243). 34 Personal service (17M12230) (50000) ... 5,873,000 ... (re. \$4,649,000) Nonpersonal service (17M42230) (57050) ..... 35 36 14,841,000 ..... (re. \$13,984,000) 37 Fringe benefits (17M82230) (60090) ... 3,743,000 .... (re. \$3,120,000) 38 Indirect costs (17M92230) (58850) ... 214,000 ..... (re. \$162,000) By chapter 54, section 1, of the laws of 2021: 39 40 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 41 42 participating local planning or municipal agreements in accordance 43 with grant agreements approved by the federal transit administration 44 or the federal highway administration (53243). Personal service (17M12130) (50000) ... 4,518,000 ... (re. \$3,357,000) 45

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| 1<br>2<br>3<br>4   | Nonpersonal service (17M42130) (57050) (re. \$8,928,000)<br>11,416,000 (re. \$8,928,000)<br>Fringe benefits (17M82130) (60090) 2,795,000 (re. \$1,785,000)<br>Indirect costs (17M92130) (58850) 191,000 (re. \$145,000)  |
|--|--|
| 5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15      | By chapter 54, section 1, of the laws of 2020:<br>For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).<br>Personal service (17M12030) (50000) 4,518,000 (re. \$12,000)<br>Nonpersonal service (17M42030) (57050) (re. \$9,419,000)<br>Fringe benefits (17M82030) (60090) 2,608,000 (re. \$18,000)<br>Indirect costs (17M92030) (58850) 221,000 (re. \$31,000) |
| 16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26 | By chapter 54, section 1, of the laws of 2019:<br>For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).<br>Personal service (17M11930) (50000) 4,518,000 (re. \$138,000)<br>Nonpersonal service (17M41930) (57050)   |
| 27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37 | By chapter 54, section 1, of the laws of 2018:<br>For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).<br>Personal service (17M11830) (50000) 4,518,000 (re. \$911,000)<br>Nonpersonal service (17M41830) (57050)   |
| 38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47       | By chapter 54, section 1, of the laws of 2017:<br>For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).<br>Nonpersonal service (17M41730) (57050) (re. \$7,794,000)<br>Fringe benefits (17M81730) (60090) 2,690,000 (re. \$263,000)<br>Indirect costs (17M91730) (58850) 197,000 (re. \$5,000)   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 1 2 section 1, of the laws of 2018: 3 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 4 5 participating local planning or municipal agreements in accordance б with grant agreements approved by the federal transit administration 7 or the federal highway administration (53243). 8 Personal service (17M11630) (50000) ... 841,179 ..... (re. \$744,000) 9 Nonpersonal service (17M41630) (57050) ..... 10 9,365,163 ..... (re. \$6,446,000) Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. \$866,000) 11 Indirect costs (17M91630) (58850) ... 44,621 ..... (re. \$21,000) 12 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 13 14 section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (53243). Personal service (17M11530) (50000) ... 933,623 ..... (re. \$934,000) 20 Nonpersonal service (17M41530) (57050) ..... 21 22 8,977,108 ..... (re. \$6,515,000) 23 Fringe benefits (17M81530) (60090) ... 560,252 ..... (re. \$27,000) 24 Indirect costs (17M91530) (58850) ... 25,886 ..... (re. \$2,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 25 26 section 1, of the laws of 2018: 27 For the continuing comprehensive transportation planning and coordi-28 nated support undertaken as part of the united work programs of 29 participating local planning or municipal agreements in accordance 30 with grant agreements approved by the federal transit administration 31 or the federal highway administration (53243). 32 Personal service (17M11430) (50000) ... 383,260 ..... (re. \$383,000) 33 Nonpersonal service (17M41430) (57050) ..... 34 8,138,071 ..... (re. \$7,080,000) Fringe benefits (17M81430) (60090) ... 235,268 ..... (re. \$235,000) 35 36 Indirect costs (17M91430) (58850) ... 12,741 ..... (re. \$13,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 37 38 section 1, of the laws of 2018: 39 For the continuing comprehensive transportation planning and coordi-40 nated support undertaken as part of the united work programs of 41 participating local planning or municipal agreements in accordance 42 with grant agreements approved by the federal transit administration 43 or the federal highway administration (53243). Personal service (17M11330) (50000) ... 325,828 ..... (re. \$325,000) 44 Nonpersonal service (17M41330) (57050) ..... 45 46 10,450,902 ..... (re. \$7,199,000) 47 Fringe benefits (17M81330) (60090) ... 323,259 ..... (re. \$323,000) 48 Indirect costs (17M91330) (58850) ... 44,494 ..... (re. \$44,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 1 2 section 1, of the laws of 2018: 3 For the continuing comprehensive transportation planning and coordi-4 nated support undertaken as part of the united work programs of 5 participating local planning or municipal agreements in accordance б with grant agreements approved by the federal transit administration 7 or the federal highway administration (53243). 8 Personal service (17M11230) (50000) ... 358,282 ..... (re. \$358,000) 9 Nonpersonal service (17M41230) (57050) ..... 10 6,907,424 ..... (re. \$5,934,000) Fringe benefits (17M81230) (60090) ... 87,098 ..... (re. \$87,000) 11 Indirect costs (17M91230) (58850) ... 49,174 ..... (re. \$49,000) 12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 13 14 section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (17NC1130) (53243) ..... 20 4,520,393 ..... (re. \$2,707,000) 21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the continuing comprehensive transportation planning and coordi-24 nated support undertaken as part of the united work programs of 25 participating local planning or municipal agreements in accordance 26 with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) ..... 27 28 6,462,022 ..... (re. \$6,430,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 29 30 section 1, of the laws of 2018: 31 For the continuing comprehensive transportation planning and coordi-32 nated support undertaken as part of the united work programs of 33 participating local planning or municipal agreements in accordance 34 with grant agreements approved by the federal transit administration 35 or the federal highway administration (17NC0930) (53243) ..... 36 3,325,948 ..... (re. \$2,786,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 37 38 section 1, of the laws of 2018: 39 For the continuing comprehensive transportation planning and coordi-40 nated support undertaken as part of the united work programs of 41 participating local planning or municipal agreements in accordance 42 with grant agreements approved by the federal transit administration 43 or the federal highway administration (17NC0830) (53243) ..... 44 5,471,502 ..... (re. \$4,646,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 45 46 section 1, of the laws of 2018:

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6 | For the continuing comprehensive transportation planning and coordi-<br>nated support undertaken as part of the united work programs of<br>participating local planning or municipal agreements in accordance<br>with grant agreements approved by the federal transit administration<br>or the federal highway administration (17NC0730) (53243)<br>1,080,731 (re. \$733,000) |
|----------------------------|--|
| 7                          | By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,   |
| 8                          | section 1, of the laws of 2018:  |
| 9                          | For the continuing comprehensive transportation planning and coordi-   |
| 10                         | nated support undertaken as part of the united work programs of  |
| 11                         | participating local planning or municipal agreements in accordance   |
| 12                         | with grant agreements approved by the federal transit administration   |
| 13                         | or the federal highway administration (17NC0630) (53243)   |
| 14                         | 659,748 (re. \$659,000)  |
| 15                         | By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,   |
| 16                         | section 1, of the laws of 2018:  |
| 17                         | For the continuing comprehensive transportation planning and coordi-   |
| 18                         | nated support undertaken as part of the united work programs of  |
| 19                         | participating local planning or municipal agreements in accordance   |
| 20                         | with grant agreements approved by the federal transit administration   |
| 21                         | or the federal highway administration (17NC0530) (53243)   |
| 22                         | 1,494,680 (re. \$1,345,000)  |
| 23                         | By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,   |
| 24                         | section 1, of the laws of 2018:  |
| 25                         | For the continuing comprehensive transportation planning and coordi-   |
| 26                         | nated support undertaken as part of the united work programs of  |
| 27                         | participating local planning or municipal agreements in accordance   |
| 28                         | with grant agreements approved by the federal transit administration   |
| 29                         | or the federal highway administration (17NC0430) (53243)   |
| 30                         | 442,854 (re. \$442,000)  |
| 31                         | By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,   |
| 32                         | section 1, of the laws of 2018:  |
| 33                         | For the continuing comprehensive transportation planning and coordi-   |
| 34                         | nated support undertaken as part of the united work programs of  |
| 35                         | participating local planning or municipal agreements in accordance   |
| 36                         | with grant agreements approved by the federal transit administration   |
| 37                         | or the federal highway administration (17NC0330) (53243)   |
| 38                         | 1,251,229 (re. \$1,088,000)  |
| 39                         | Watertown Jefferson County Area Transportation Council   |
| 40                         | By chapter 54, section 1, of the laws of 2022:   |
| 41                         | For the continuing comprehensive transportation planning and coordi-   |
| 42                         | nated support undertaken as part of the united work programs of  |
| 43                         | participating local planning or municipal agreements in accordance   |
| 44                         | with grant agreements approved by the federal transit administration   |
| 45                         | or the federal highway administration (54203).   |
| 46                         | Personal service (17W12230) (50000) 178,000 (re. \$178,000)  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | Nonpersonal service (17W42230) (57050) 134,000 (re. \$134,000) |
|---|--|
| 2 | Fringe benefits (17W82230) (60090) 114,000 (re. \$114,000)     |
| 3 | Indirect costs (17W92230) (58850) 7,000 (re. \$7,000)          |

4 By chapter 54, section 1, of the laws of 2021:

5 For the continuing comprehensive transportation planning and coordi-6 nated support undertaken as part of the united work programs of 7 participating local planning or municipal agreements in accordance 8 with grant agreements approved by the federal transit administration 9 or the federal highway administration (54203).

10Personal service (17W12130) (50000) ... 137,000 ..... (re. \$137,000)11Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. \$103,000)12Fringe benefits (17W82130) (60090) ... 85,000 ..... (re. \$85,000)13Indirect costs (17W92130) (58850) ... 6,000 ..... (re. \$6,000)

14 By chapter 54, section 1, of the laws of 2020:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

20Personal service (17W12030) (50000) ... 137,000 ..... (re. \$137,000)21Nonpersonal service (17W42030) (57050) ... 103,000 .... (re. \$77,000)22Fringe benefits (17W82030) (60090) ... 80,000 ..... (re. \$80,000)23Indirect costs (17W92030) (58850) ... 7,000 ..... (re. \$7,000)

24 By chapter 54, section 1, of the laws of 2019:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

| 30 | Personal service (17W11930) (50000) 137,000    | (re. \$125,000)  |
|----|--|------------------|
| 31 | Nonpersonal service (17W41930) (57050) 103,000 | (re. \$102,000)  |
| 32 | Fringe benefits (17W81930) (60090) 84,000      | . (re. \$77,000) |
| 33 | Indirect costs (17W91930) (58850) 7,000        | (re. \$6,000)    |

34 The appropriation made by chapter 54, section 1, of the laws of 2018, as 35 supplemented by a transfer in accordance with section 51 of state 36 finance law, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

| 42 | Personal service (17W11830) (50000)                      |
|----|--|
| 43 | [ <del>137,000</del> ] <u>126,000</u>                    |
| 44 | Nonpersonal service (17W41830) (57050)                   |
| 45 | [ <del>103,000</del> ] <u>114,000</u>                    |
| 46 | Fringe benefits (17W81830) (60090) 86,000 (re. \$81,000) |
| 47 | Indirect costs (17W91830) (58850) 9,000 (re. \$9,000)    |
|    |  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- The appropriation made by chapter 54, section 1, of the laws of 2017, as 1 2 supplemented by a transfer in accordance with section 51 of state 3 finance law, is hereby amended and reappropriated to read: 4 For the continuing comprehensive transportation planning and coordi-5 nated support undertaken as part of the united work programs of б participating local planning or municipal agreements in accordance 7 with grant agreements approved by the federal transit administration 8 or the federal highway administration (54203). 9 Nonpersonal service (17W41730) (57050) ..... 10 Indirect costs (17W91730) (58850) ... 35,000 ..... (re. \$22,000) 11 12 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 13 Capital Projects Funds - Other Capital Projects Fund - 30000 14 15 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1988: 16 For the state share of highway projects to be reimbursed from the 17 18 infrastructure renewal bond fund and pursuant to the provisions of 19 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)
- 20 By chapter 54, section 1, of the laws of 1987: 21 For the state share of highway projects to be reimbursed from the 22 infrastructure renewal bond fund and pursuant to the provisions of 23 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

24 By chapter 54, section 1, of the laws of 1986: 25 For the state share of highway projects to be reimbursed from the 26 infrastructure renewal bond fund and pursuant to the provisions of 27 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000)

28 By chapter 54, section 1, of the laws of 1985: 29 For the state share of highway projects to be reimbursed from the 30 infrastructure renewal bond fund and pursuant to the provisions of 31 that bond act (17028520) (54295) ..... (re. \$1,210,000)

32 By chapter 54, section 1, of the laws of 1984:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) ..... (re. \$1,969,000)

36 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

- 37 Capital Projects Funds Federal
- 38 Federal Capital Projects Fund
- 39 Transportation Account 31354
- 40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 2022:

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1         | The the followed shows from one followed secondary and followed  |
|-----------|--|
| 1         | For the federal share, from any federal agency under any federal   |
| 2<br>3    | program, of state transportation projects including but not limited  |
| 3<br>4    | to construction, reconstruction, reconditioning and preservation,  |
| 4<br>5    | operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the |
| 5<br>6    |  |
| 6<br>7    | payment of liabilities incurred prior to April 1, 2022.<br>Notwithstanding section 93 of the state finance law or any other law,         |
| 8         | rule or regulation to the contrary, all or a portion of the funds  |
| o<br>9    | appropriated herein may be suballocated or transferred to any  |
| 10        | department, agency, or public authority for the implementation of  |
| 11        | any eligible electric or zero-emission vehicle activities authorized   |
| 12        | under P.L. 117-58 (17032220) (53163)   |
| 13        | 3,000,000,000  |
| $14^{13}$ | For the federal share, from any federal agency under any federal   |
| 15        | program, of the acquisition of property for state transportation   |
| 16        | projects including but not limited to construction, reconstruction,  |
| 17        | reconditioning and preservation, including the payment of liabil-  |
| 18        | ities incurred prior to April 1, 2022 (17RW2220) (54259)   |
| 19        | 50,000,000 (re. \$49,547,000)  |
| 20        | For the federal share of engineering costs, or for reimbursements to   |
| 21        | the dedicated highway and bridge trust fund of the department of   |
| 22        | transportation, of the federal share of engineering costs, including   |
| 23        | fringe benefits, personal services, and nonpersonal services, for  |
| 24        | activities including but not limited to the preparation of designs,  |
| 25        | plans, specifications and estimates; construction management and   |
| 26        | supervision; and appraisals, surveys, testing, and environmental   |
| 27        | impact statements for transportation projects, the payment of  |
| 28        | liabilities incurred prior to April 1, 2022 and other such purposes  |
| 29        | as specified in section 89-b of the state finance law as amended   |
| 30        | (17Eg2220) (54260) 260,000,000 (re. \$260,000,000)   |
| 31        | For the federal share of engineering costs, or for reimbursements to   |
| 32        | the dedicated highway and bridge trust fund of the department of   |
| 33        | transportation, of the federal share of engineering costs, including   |
| 34        | the contract services provided by private firms, for activities  |
| 35        | including but not limited to the preparation of designs, plans,  |
| 36        | specifications and estimates; construction management and super-   |
| 37        | vision; and appraisals, surveys, testing, and environmental impact   |
| 38        | statements for transportation projects, the payment of liabilities   |
| 39        | incurred prior to April 1, 2022 and other such purposes as specified   |
| 40        | in section 89-b of the state finance law as amended (17EC2220)   |
| 41        | (54261) 200,000,000 (re. \$200,000,000)  |
|           |  |
| 42        | By chapter 54, section 1, of the laws of 2021:   |
| 43        | For the federal share, from any federal agency under any federal   |
| 44        | program, of state transportation projects including but not limited  |
| 45        | to construction, reconstruction, reconditioning and preservation,  |
| 46        | operating costs as provided for in the fixing America's surface  |
| 47        | transportation (FAST) act and related prior and successive federal   |
| 48        | legislation, and the payment of liabilities incurred prior to April  |
| 49<br>50  | 1, 2021 (17032120) (53163) 2,010,000,000 (re. \$1,114,397,000)   |
| 50<br>51  | For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation        |
| ΣT        | program, or the acquisition of property for state transportation   |
|           |  |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including but not limited to construction, reconstruction, 1 projects 2 reconditioning and preservation, including the payment of liabil-3 ities incurred prior to April 1, 2021 (17RW2120) (54259) ..... 4 50,000,000 ..... (re. \$48,444,000) 5 For the federal share of engineering costs, or for reimbursements to б the dedicated highway and bridge trust fund of the department of 7 transportation, of the federal share of engineering costs, including 8 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 9 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing, and environmental 12 impact statements for transportation projects, the payment of 13 liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended 14 (17EG2120) (54260) ... 260,000,000 ..... (re. \$260,000,000) 15 16 For the federal share of engineering costs, or for reimbursements to 17 the dedicated highway and bridge trust fund of the department of 18 transportation, of the federal share of engineering costs, including 19 the contract services provided by private firms, for activities 20 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-21 vision; and appraisals, surveys, testing, and environmental impact 22 23 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified 24 25 in section 89-b of the state finance law as amended (17EC2120) (54261) ... 200,000,000 ..... (re. \$200,000,000) 26

## 27 By chapter 54, section 1, of the laws of 2020:

28 For the federal share, from any federal agency under any federal 29 program, of state transportation projects including but not limited 30 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 31 32 transportation (FAST) act and related prior and successive federal 33 legislation, and the payment of liabilities incurred prior to April 34 1, 2020. Provided, however, that during state fiscal year 2020-21, 35 the department of transportation shall, ten calendar days prior to 36 the start of each quarter or as soon as practicable thereafter, 37 provide to the director of the budget, the secretary of the senate 38 finance committee, and the secretary of the assembly ways and means 39 committee, a schedule of planned highway and bridge capital project 40 lettings to take place during such quarter; and provided, further, 41 that the projects to be let by the department may differ from the 42 schedules so provided due to emergencies, environmental concerns, 43 federal mandates, unforeseen conditions, design changes or other 44 factors (17032020) (53163) ... 2,010,000,000 .... (re. \$956,130,000) 45 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 46 47 projects including but not limited to construction, reconstruction, 48 reconditioning and preservation, including the payment of liabil-49 ities incurred prior to April 1, 2020 (17RW2020) (54259) ..... 50 50,000,000 ..... (re. \$49,875,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including б fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and 9 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 10 liabilities incurred prior to April 1, 2020 and other such purposes 11 as specified in section 89-b of the state finance law as amended 12 13 (17EG2020) (54260) ... 260,000,000 ..... (re. \$70,020,000) 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including 17 the contract services provided by private firms, for activities 18 including but not limited to the preparation of designs, plans, 19 specifications and estimates; construction management and super-20 vision; and appraisals, surveys, testing, and environmental impact 21 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified 22 23 in section 89-b of the state finance law as amended (17EC2020) 24 (54261) ... 200,000,000 ..... (re. \$182,911,000)

25 By chapter 54, section 1, of the laws of 2019:

26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, 29 operating costs as provided for in the fixing America's surface 30 transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 31 32 1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. \$360,945,000) 33 For the federal share, from any federal agency under any federal 34 program, of the acquisition of property for state transportation 35 projects including but not limited to construction, reconstruction, 36 reconditioning and preservation, including the payment of liabil-37 ities incurred prior to April 1, 2019 (17RW1920) (54259) ..... 38 50,000,000 ..... (re. \$49,009,000)

39 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 40 section 1, of the laws of 2021:

41 For the federal share of engineering costs, or for reimbursements to 42 dedicated highway and bridge trust fund of the department of the 43 transportation, of the federal share of engineering costs, including 44 fringe benefits, personal services, and nonpersonal services, for 45 activities including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing, and environmental 48 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes 49

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as specified in section 89-b of the state finance law as amended (17EG1920) (54260) ... 260,000,000 ..... (re. \$241,239,000) 2 3 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 4 5 transportation, of the federal share of engineering costs, including б the contract services provided by private firms, for activities 7 including but not limited to the preparation of designs, plans, 8 specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing, and environmental impact 10 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified 11 in section 89-b of the state finance law as amended (17EC1920) 12 13 (54261) ... 200,000,000 ..... (re. \$131,643,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 16 17 to construction, reconstruction, reconditioning and preservation, 18 operating costs as provided for in the fixing America's surface 19 transportation (FAST) act and related prior and successive federal 20 legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. \$319,088,000) 21 22 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 23 24 projects including but not limited to construction, reconstruction, 25 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) ..... 26 27 50,000,000 ..... (re. \$46,634,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 29 section 1, of the laws of 2021:

30 For the federal share of engineering costs, or for reimbursements to 31 the dedicated highway and bridge trust fund of the department of 32 transportation, of the federal share of engineering costs, including 33 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 34 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing, and environmental 37 impact statements for transportation projects, the payment of 38 liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended 39 40 (17EG1820) (54260) ... 260,000,000 ..... (re. \$77,298,000) 41 For the federal share of engineering costs, or for reimbursements to 42 the dedicated highway and bridge trust fund of the department of 43 transportation, of the federal share of engineering costs, including 44 the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 45 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing, and environmental impact 48 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 in section 89-b of the state finance law as amended (17EC1820) 2 (54261) ... 160,000,000 ..... (re. \$113,438,000)

3 By chapter 54, section 1, of the laws of 2017:

For the federal share, from any federal agency under any federal 4 5 program, of state transportation projects including but not limited б to construction, reconstruction, reconditioning and preservation, 7 operating costs as provided for in the fixing America's surface 8 transportation (FAST) act and related prior and successive federal 9 legislation, and the payment of liabilities incurred prior to April 10 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. \$178,189,000) For the federal share, from any federal agency under any federal 11 12 program, of the acquisition of property for state transportation 13 projects including but not limited to construction, reconstruction, 14 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ..... 15 16 50,000,000 ..... (re. \$43,941,000)

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 18 section 1, of the laws of 2021:

19 For the federal share of engineering costs, or for reimbursements to 20 the dedicated highway and bridge trust fund of the department of 21 transportation, of the federal share of engineering costs, including 22 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 23 24 plans, specifications and estimates; construction management and 25 supervision; and appraisals, surveys, testing, and environmental 26 impact statements for transportation projects, the payment of 27 liabilities incurred prior to April 1, 2017 and other such purposes 28 as specified in section 89-b of the state finance law as amended 29 (17EG1720) (54260) ... 260,000,000 ..... (re. \$70,353,000) 30 For the federal share of engineering costs, or for reimbursements to 31 the dedicated highway and bridge trust fund of the department of 32 transportation, of the federal share of engineering costs, including 33 the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 34 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) 39 40 (54261) ... 160,000,000 ..... (re. \$72,167,000)

41 By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. \$517,834,000)

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| 1<br>2<br>3<br>4<br>5<br>6   | For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabil-<br>ities incurred prior to April 1, 2016 (17RW1620) (54259)  |
|--|--|
| $\begin{array}{c} 7\\ 8\\ 9\\ 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 20\\ 21\\ 223\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\end{array}$ | By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021: For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) 250,000,000 (re. \$84,261,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of transportations and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) (54261) 151,000,000 |
| 31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45   | By chapter 54, section 1, of the laws of 2015:<br>For the federal share, from any federal agency under any federal<br>program, of state transportation projects including but not limited<br>to construction, reconstruction, reconditioning and preservation,<br>operating costs as provided for in the moving ahead for progress in<br>the 21st century legislation and related prior and successive feder-<br>al legislation, and the payment of liabilities incurred prior to<br>April 1, 2015 (17031520) (53163) (re. \$455,073,000)<br>For the federal share, from any federal agency under any federal<br>program, of the acquisition of property for state transportation<br>projects including but not limited to construction, reconstruction,<br>reconditioning and preservation, including the payment of liabil-<br>ities incurred prior to April 1, 2015 (17RW1520) (54259)<br>50,000,000 (re. \$37,503,000)   |
| 46<br>47<br>48   | By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,<br>section 1, of the laws of 2021:<br>For the federal share of engineering costs, or for reimbursements to<br>the dedicated highway and bridge trust fund of the department of  |

49 the dedicated highway and bridge trust fund of the department of

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transportation, of the federal share of engineering costs, including 2 fringe benefits, personal services, and nonpersonal services, for 3 activities including but not limited to the preparation of designs, 4 plans, specifications and estimates; construction management and 5 supervision; and appraisals, surveys, testing, and environmental б impact statements for transportation projects, the payment of 7 liabilities incurred prior to April 1, 2015 and other such purposes 8 as specified in section 89-b of the state finance law as amended (17EG1520) (54260) ... 225,000,000 ..... (re. \$38,093,000) 9 For the federal share of engineering costs, or for reimbursements to 10 11 the dedicated highway and bridge trust fund of the department of 12 transportation, of the federal share of engineering costs, including 13 the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 14 specifications and estimates; construction management and super-15 16 vision; and appraisals, surveys, testing, and environmental impact 17 statements for transportation projects, the payment of liabilities 18 incurred prior to April 1, 2015 and other such purposes as specified 19 in section 89-b of the state finance law as amended (17EC1520) 20 (54261) ... 125,000,000 ..... (re. \$34,833,000) By chapter 54, section 1, of the laws of 2014: 21 22 For the federal share, from any federal agency under any federal 23 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 24 25 26 the 21st century legislation and related prior and successive feder-27 al legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163) ..... 28 29 1,600,000,000 ..... (re. \$605,819,000) For the federal share, from any federal agency under any federal 30 program, of the acquisition of property for state transportation 31 32 projects including but not limited to construction, reconstruction, 33 reconditioning and preservation, including the payment of liabil-34 ities incurred prior to April 1, 2014 (17RW1420) (54259) ..... 35 50,000,000 ..... (re. \$18,530,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 36 37 section 1, of the laws of 2021: 38 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 39 40 transportation, of the federal share of engineering costs, including 41 fringe benefits, personal services, and nonpersonal services, for 42 activities including but not limited to the preparation of designs, 43 plans, specifications and estimates; construction management and 44 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 45 46 liabilities incurred prior to April 1, 2014 and other such purposes 47 as specified in section 89-b of the state finance law as amended 48 (17EG1420) (54260) ... 225,000,000 ..... (re. \$46,727,000) For the federal share of engineering costs, or for reimbursements to 49

50 the dedicated highway and bridge trust fund of the department of

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1 transportation, of the federal share of engineering costs, including 2 the contract services provided by private firms, for activities 3 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 4 5 б statements for transportation projects, the payment of liabilities 7 incurred prior to April 1, 2014 and other such purposes as specified 8 in section 89-b of the state finance law as amended (17EC1420) (54261) ... 125,000,000 ..... (re. \$49,416,000) 9

10 By chapter 54, section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal 12 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 13 14 15 Moving Ahead for Progress in the 21st Century legislation and 16 related prior and successive federal legislation, payment of 17 reimbursements to the dedicated highway and bridge trust fund of the 18 department of transportation, including but not limited to fringe 19 benefits, and the contract services provided by private firms; 20 personal services, nonpersonal services, for activities including 21 but not limited to the preparation of designs, plans, specifications 22 and estimates; construction management and supervision; and 23 appraisals, surveys, testing, and environmental impact statements 24 for transportation projects, the payment of liabilities incurred 25 prior to April 1, 2013 and any other such purposes as specified in 26 section 89-b of the state finance law as amended (17031320) (53163) 27 ... 2,000,000,000 ..... (re. \$546,427,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal 31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 the acquisition of property, operating costs as provided for in the 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment 35 of 36 reimbursements to the dedicated highway and bridge trust fund of the 37 department of transportation, including but not limited to fringe 38 benefits, and the contract services provided by private firms; 39 personal services, nonpersonal services, for activities including 40 but not limited to the preparation of designs, plans, specifications 41 and estimates; construction management and supervision; and 42 appraisals, surveys, testing, and environmental impact statements 43 for transportation projects, the payment of liabilities incurred 44 prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) 45 46 ... 1,800,000,000 ..... (re. \$138,402,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 48 section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal 1 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 4 5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A б Legacy for Users and any successive legislation, payment of 7 reimbursements to the dedicated highway and bridge trust fund of the 8 department of transportation, including but not limited to fringe 9 benefits, and the contract services provided by private firms; 10 personal services, nonpersonal services, for activities including 11 but not limited to the preparation of designs, plans, specifications 12 estimates; construction management and and supervision; and 13 appraisals, surveys, testing, and environmental impact statements 14 for transportation projects, the payment of liabilities incurred 15 prior to April 1, 2011 and any other such purposes as specified in 16 section 89-b of the state finance law as amended (17031120) (53163) 17 ... 1,600,000,000 ..... (re. \$218,073,000)

18 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 19 section 1, of the laws of 2013:

20 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 21 22 to construction, reconstruction, reconditioning and preservation, 23 the acquisition of property, operating costs as provided for in the 24 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 25 Legacy for Users and any successive legislation, payment of 26 reimbursements to the dedicated highway and bridge trust fund of the 27 department of transportation, including but not limited to fringe 28 benefits, and the contract services provided by private firms; 29 personal services, nonpersonal services, for activities including 30 but not limited to the preparation of designs, plans, specifications estimates; construction management 31 and and supervision; and 32 appraisals, surveys, testing, and environmental impact statements 33 for transportation projects, the payment of liabilities incurred 34 prior to April 1, 2010 and any other such purposes as specified in 35 section 89-b of the state finance law as amended (17031020) ( 53163) 36 ... 1,725,000,000 ..... (re. \$198,620,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2013:

For the federal share of state transportation projects including but 39 40 limited to construction, reconstruction, reconditioning and not 41 preservation, the acquisition of property, operating costs as 42 provided for in the Safe, Accountable, Flexible, Efficient Transpor-43 tation Equity Act: A Legacy for Users and any successive legis-44 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 45 46 not limited to fringe benefits, and the contract services provided 47 by private firms; personal services, nonpersonal services, for 48 activities including but not limited to the preparation of designs, 49 plans, specifications and estimates; construction management and 50 supervision; and appraisals, surveys, testing, and environmental

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impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. \$163,363,000)

5 By chapter 55, section 1, of the laws of 2008:

б For the federal share of state transportation maintenance projects 7 including but not limited to construction, reconstruction, recondi-8 tioning and preservation, the acquisition of property, operating 9 costs as provided for in the Safe, Accountable, Flexible, Efficient 10 Transportation Equity Act: A Legacy for Users, and any successive 11 legislation, payment of reimbursements to the dedicated highway and 12 bridge trust fund of the department of transportation, including but 13 limited to fringe benefits, and the contract services provided not 14 by private firms; personal services, nonpersonal services, for 15 activities including but not limited to the preparation of designs, 16 plans, specifications and estimates; construction management and 17 supervision; and appraisals, surveys, testing, and environmental 18 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 19 purposes as specified in section 89-b of the state finance law as 20 amended (17440820) (53247) ... 50,000,000 ..... (re. \$50,000,000) 21

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 23 section 1, of the laws of 2016:

24 For the federal share of state transportation projects including but 25 not limited to construction, reconstruction, reconditioning and 26 preservation, the acquisition of property, operating costs as 27 provided for in the Safe, Accountable, Flexible, Efficient Transpor-28 tation Equity Act: A Legacy for Users and any successive legis-29 lation, payment of reimbursements to the dedicated highway and 30 bridge trust fund of the department of transportation, including but 31 not limited to fringe benefits, and the contract services provided 32 by private firms; personal services, nonpersonal services, for 33 activities including but not limited to the preparation of designs, 34 plans, specifications and estimates; construction management and 35 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 36 37 liabilities incurred prior to April 1, 2008 and any other such 38 purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. \$128,957,000) 39

40 By chapter 55, section 1, of the laws of 2007:

41 For the federal share of state transportation projects including but 42 limited to construction, reconstruction, reconditioning and not preservation, the acquisition of property, operating costs as 43 44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-45 tation Equity Act: A Legacy for Users and any successive legis-46 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 47 48 limited to fringe benefits, and the contract services provided not 49 by private firms; personal services, nonpersonal services, for

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1 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 2 3 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 4 5 б purposes as specified in section 89-b of the state finance law as 7 amended (17030720) (53163) ... 1,977,299,000 ..... (re. \$99,733,000) 8 For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, recondi-9 tioning and preservation, the acquisition of property, operating 10 11 costs as provided for in the Safe, Accountable, Flexible, Efficient 12 Transportation Equity Act: A Legacy for Users, and any successive 13 legislation, payment of reimbursements to the dedicated highway and 14 bridge trust fund of the department of transportation, including but 15 not limited to fringe benefits, and the contract services provided 16 by private firms; personal services, nonpersonal services, for 17 activities including but not limited to the preparation of designs, 18 plans, specifications and estimates; construction management and 19 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 20 liabilities incurred prior to April 1, 2007 and any other such 21 22 purposes as specified in section 89-b of the state finance law as 23 amended. The items shown in the schedule below shall be for projects with a 24

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ..... 50,000,000 ..... (re. \$14,754,000)

28

34

## PERSONAL SERVICE

| 29 | Personal serviceregular 5,000,000               |
|----|---|
| 30 | Holiday/overtime compensation 500,000           |
| 31 |   |
| 32 | Amount available for personal service 5,500,000 |
| 33 |   |

## NONPERSONAL SERVICE

| 36<br>37<br>38<br>39<br>40<br>41 | Supplies and materials       4,200,000         Travel       300,000         Contractual services       11,850,000         Equipment       25,386,000         Fringe benefits       2,534,000         Indirect costs       230,000 |
|----------------------------------|---|
| 42<br>43                         | Amount available for nonpersonal service 44,500,000   |

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as 2 provided for in the Safe, Accountable, Flexible, Efficient Transpor-3 tation Equity Act: A Legacy for Users and any successive legis-4 lation, payment of reimbursements to the dedicated highway and 5 bridge trust fund of the department of transportation, including but б not limited to fringe benefits, and the contract services provided 7 by private firms; personal services, nonpersonal services, for 8 activities including but not limited to the preparation of designs, 9 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 10 impact statements for transportation projects, the payment of 11 12 liabilities incurred prior to April 1, 2006 and any other such 13 purposes as specified in section 89-b of the state finance law as 14 amended (17030620) (53163) ... 1,580,000,000 ..... (re. \$89,967,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 16 section 1, of the laws of 2013:

17 For the federal share of state transportation projects including but 18 limited to construction, reconstruction, reconditioning and not preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 19 20 21 and any successive legislation, payment of reimbursements to the 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to fringe benefits, and the 24 contract services provided by private firms; personal services, 25 nonpersonal services, for activities including but not limited to 26 the preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, 28 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 29 30 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) ..... 31 32 1,580,000,000 ..... (re. \$56,297,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 34 section 1, of the laws of 2013:

35 For the federal share of state transportation projects including but 36 not limited to construction, reconstruction, reconditioning and 37 preservation, the acquisition of property, operating costs as 38 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the 39 40 dedicated highway and bridge trust fund of the department of trans-41 portation, including but not limited to fringe benefits, and the 42 contract services provided by private firms; personal services, 43 nonpersonal services, for activities including but not limited to 44 the preparation of designs, plans, specifications and estimates; 45 construction management and supervision; and appraisals, surveys, 46 testing, and environmental impact statements for transportation 47 projects, the payment of liabilities incurred prior to April 1, 2004 48 and any other such purposes as specified in section 89-b of the 49 state finance law as amended (17030420) (53163) ..... 50 1,610,000,000 ..... (re. \$67,360,000)

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but 4 not limited to construction, reconstruction, reconditioning and 5 preservation, the acquisition of property, operating costs as б provided for in the Transportation Equity Act for the 21st Century 7 any successive legislation, payment of reimbursements to the and 8 dedicated highway and bridge trust fund of the department of trans-9 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 10 11 nonpersonal services, for activities including but not limited to 12 the preparation of designs, plans, specifications and estimates; 13 construction management and supervision; and appraisals, surveys, 14 testing, and environmental impact statements for transportation 15 projects, the payment of liabilities incurred prior to April 1, 2003 16 and any other such purposes as specified in section 89-b of the 17 state finance law as amended (17030320) (53163) ..... 18 1,597,000,000 ..... (re. \$56,363,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but 22 not limited to construction, reconstruction, reconditioning and 23 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 24 25 and any successive legislation, payment of reimbursements to the 26 engineering services fund of the department of transportation, 27 including but not limited to fringe benefits, and the contract 28 services provided by private firms; personal services, nonpersonal 29 services, for activities including but not limited to the prepara-30 tion of designs, plans, specifications and estimates; construction 31 management and supervision; and appraisals, surveys, testing, and 32 environmental impact statements for transportation projects, the 33 payment of liabilities incurred prior to April 1, 2002 and any other 34 such purposes as specified in section 89-b of the state finance law 35 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 37 section 1, of the laws of 2013:

38 For the federal share of state transportation projects including but 39 not limited to construction, reconstruction, reconditioning and 40 preservation, the acquisition of property, operating costs as 41 provided for in the Transportation Equity Act for the 21st Century 42 any successive legislation, payment of reimbursements to the and 43 engineering services fund of the department of transportation, 44 including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 45 46 services, for activities including but not limited to the prepara-47 tion of designs, plans, specifications and estimates; construction 48 management and supervision; and appraisals, surveys, testing, and 49 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other 50

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1 such purposes as specified in section 89-b of the state finance law 2 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,608,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but б not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as 8 provided for in the Transportation Equity Act for the 21st Century 9 any successive legislation, payment of reimbursements to the and 10 engineering services fund of the department of transportation, 11 including but not limited to fringe benefits, and the contract 12 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-13 tion of designs, plans, specifications and estimates; construction 14 15 management and supervision; and appraisals, surveys, testing, and 16 environmental impact statements for transportation projects, the 17 payment of liabilities incurred prior to April 1, 2000 and any other 18 such purposes as specified in section 89-b of the state finance law 19 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,932,000)

20 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 23 24 25 provided for in the Transportation Equity Act for the 21st Century 26 and any successive legislation, payment of reimbursements to the 27 engineering services fund of the department of transportation, 28 including but not limited to fringe benefits, and the contract 29 services provided by private firms; personal services, nonpersonal 30 services, for activities including but not limited to the prepara-31 tion of designs, plans, specifications and estimates; construction 32 management and supervision; and appraisals, surveys, testing, and 33 environmental impact statements for transportation projects, the 34 payment of liabilities incurred prior to April 1, 1999 and any other 35 such purposes as specified in section 89-b of the state finance law 36 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,513,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but 40 not limited to construction, reconstruction, reconditioning and 41 preservation, the acquisition of property, operating costs as 42 provided for in the Intermodal Surface Transportation Efficiency Act 43 of 1991 and any successive legislation, payment of reimbursements to 44 the engineering services fund of the department of transportation, 45 including but not limited to fringe benefits, and the contract 46 services provided by private firms; personal services, nonpersonal 47 services, for activities including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 49

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environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but 8 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 9 10 provided for in the Intermodal Surface Transportation Efficiency Act 11 of 1991 and any successive legislation, payment of reimbursements to 12 the engineering services fund of the department of transportation, 13 including but not limited to fringe benefits, and the contract 14 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-15 16 tion of designs, plans, specifications and estimates; construction 17 management and supervision; and appraisals, surveys, testing, and 18 environmental impact statements for transportation projects, the 19 payment of liabilities incurred prior to April 1, 1997 and any other 20 such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) 21 (53163) 22 1,120,000,000 ..... (re. \$31,374,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but 26 not limited to construction, reconstruction, reconditioning and 27 preservation, the acquisition of property, operating costs as 28 provided for in the Intermodal Surface Transportation Efficiency Act 29 of 1991, payment of reimbursements to the engineering services fund 30 the department of transportation, including but not limited to of 31 fringe benefits, and the contract services provided by private 32 firms; personal services, nonpersonal services, for activities 33 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 34 35 36 statements for transportation projects, the payment of liabilities 37 incurred prior to April 1, 1996 and any other such purposes as spec-38 ified in section 89-b of the state finance law as amended by chapter 39 56 of the laws of 1993 (17039620) (53163) ..... 40 1,135,000,000 ..... (re. \$34,685,000)

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 42 section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

firms; personal services, nonpersonal services, for activities 1 including but not limited to the preparation of designs, plans, 2 specifications and estimates; construction management and super-3 4 vision; and appraisals, surveys, testing, and environmental impact 5 statements for transportation projects, the payment of liabilities б incurred prior to April 1, 1995 and any other such purposes as spec-7 ified in section 89-b of the state finance law as amended by chapter 8 56 of the laws of 1993 (17039520) (53163) ..... 9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 10 section 1, of the laws of 2013: 11 12 For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preser-13 14 vation, the acquisition of property, operating costs as provided for 15 in the Intermodal Surface Transportation Efficiency Act of 1991, 16 payment of reimbursements to the engineering services fund of the 17 department of transportation, including but not limited to fringe 18 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 19 20 but not limited to the preparation of designs, plans, specifications and estimates; construction management 21 and supervision; and 22 appraisals, surveys, testing, and environmental impact statements 23 for transportation projects, the payment of liabilities incurred 24 prior to April 1, 1994 and any other such purposes as specified in 25 section 89-b of the state finance law as amended by chapter 56 of 26 the laws of 1993 (17039420) (53163) ... ..... 27 670,100,000 ..... (re. \$20,719,000) 28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 29 section 1, of the laws of 2013: 30 For the federal share of highway projects including the state thruway 31 (17039320) (53163) ... 780,100,000 ..... (re. \$16,968,000) 32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013: 33 34 For the federal share of highway projects including the state thruway 35 (17039220) (53163) ... 892,100,000 ..... (re. \$26,349,000) By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 36 37 section 1, of the laws of 2013: 38 For the federal share of highway projects including the state thruway 39 (17039120) (53163) ... 690,000,000 ..... (re. \$17,297,000) 40 FEDERAL AIRPORT OR AVIATION (CCP) 41 Capital Projects Funds - Federal 42 Federal Capital Projects Fund 43 Federal Capital Projects Account - 31350 44 Aviation Purpose 45 By chapter 54, section 1, of the laws of 2022:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment by the state of the federal share of the cost, including 2 payment of liabilities incurred prior to April 1, 2022, of 3 construction, reconstruction, alteration and rehabilitation of 4 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 5 б and other related incidental expenses thereto and for the federal 7 share of consultant services in carrying out federally approved 8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the 10 department of transportation to enter into all necessary contracts 11 and agreements, subject to the approval of the director of the budg-12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any 14 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-15 16 ment has agreed to finance the federal share of the project. Howev-17 er with the approval of the director of the budget, projects may be 18 designed prior to federal approval upon the written assurance by the 19 commissioner of transportation that federal funds are likely to be 20 forthcoming (17522214) (53248) ..... 21 10,000,000 ..... (re. \$10,000,000)

22 By chapter 54, section 1, of the laws of 2021:

For payment by the state of the federal share of the cost, including 23 24 payment of liabilities incurred prior to April 1, 2021, of 25 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 26 27 cost of acquisition of real property, the acquisition of equipment 28 and other related incidental expenses thereto and for the federal 29 share of consultant services in carrying out federally approved 30 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any 36 of the moneys authorized herein, the commissioner of transportation 37 shall certify to the director of the budget that the federal govern-38 ment has agreed to finance the federal share of the project. Howev-39 er with the approval of the director of the budget, projects may be 40 designed prior to federal approval upon the written assurance by the 41 commissioner of transportation that federal funds are likely to be 42 forthcoming (17522114) (53248) ... 6,000,000 ..... (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | share  | of   | consultant | services | in | carrying ou | federally | approved |
|---|--------|------|------------|----------|----|-------------|-----------|----------|
| 2 | aviati | on s | tudies.    |          |    |             |           |          |

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any 8 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-9 ment has agreed to finance the federal share of the project. Howev-10 er with the approval of the director of the budget, projects may be 11 12 designed prior to federal approval upon the written assurance by the 13 commissioner of transportation that federal funds are likely to be 14 forth-coming (17522014) (53248) ... 6,000,000 ..... (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including 16 17 payment of liabilities incurred prior to April 1, 2019, of 18 construction, reconstruction, alteration and rehabilitation of 19 airport and aviation facilities at Republic airport, including the 20 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 21 22 share of consultant services in carrying out federally approved 23 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any 29 of the moneys authorized herein, the commissioner of transportation 30 shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-31 er with the approval of the director of the budget, projects may be 32 33 designed prior to federal approval upon the written assurance by the 34 commissioner of transportation that federal funds are likely to be 35 forthcoming (17521914) (53248) ... 6,000,000 ..... (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2018:

37 For payment by the state of the federal share of the cost, including 38 of liabilities incurred prior to April 1, 2018, of payment construction, reconstruction, alteration and rehabilitation 39 of 40 airport and aviation facilities at Republic airport, including the 41 cost of acquisition of real property, the acquisition of equipment 42 and other related incidental expenses thereto and for the federal 43 share of consultant services in carrying out federally approved 44 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any 50 of the moneys authorized herein, the commissioner of transportation

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall certify to the director of the budget that the federal govern-2 ment has agreed to finance the federal share of the project. Howev-3 er with the approval of the director of the budget, projects may be 4 designed prior to federal approval upon the written assurance by the 5 commissioner of transportation that federal funds are likely to be 6 forthcoming (17521814) (53248) ... 6,000,000 ..... (re. \$6,000,000)

7 By chapter 54, section 1, of the laws of 2017:

8 For payment by the state of the federal share of the cost, including liabilities incurred prior to April 1, 9 payment of 2017, of 10 construction, reconstruction, alteration and rehabilitation of 11 airport and aviation facilities at Republic airport, including the 12 cost of acquisition of real property, the acquisition of equipment 13 and other related incidental expenses thereto and for the federal 14 share of consultant services in carrying out federally approved 15 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 21 22 shall certify to the director of the budget that the federal govern-23 ment has agreed to finance the federal share of the project. Howev-24 er with the approval of the director of the budget, projects may be 25 designed prior to federal approval upon the written assurance by the 26 commissioner of transportation that federal funds are likely to be 27 forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

28 By chapter 55, section 1, of the laws of 2016:

29 For payment by the state of the federal share of the cost, including 30 of liabilities incurred prior to April 1, payment 2016, of 31 construction, reconstruction, alteration and rehabilitation of 32 airport and aviation facilities at Republic airport, including the 33 cost of acquisition of real property, the acquisition of equipment 34 and other related incidental expenses thereto and for the federal 35 share of consultant services in carrying out federally approved 36 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any 42 of the moneys authorized herein, the commissioner of transportation 43 shall certify to the director of the budget that the federal govern-44 ment has agreed to finance the federal share of the project. Howev-45 er with the approval of the director of the budget, projects may be 46 designed prior to federal approval upon the written assurance by the 47 commissioner of transportation that federal funds are likely to be 48 forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

49 By chapter 54, section 1, of the laws of 2015:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment by the state of the federal share of the cost, including 2 payment of liabilities incurred prior to April 1, 2015, of 3 construction, reconstruction, alteration and rehabilitation of 4 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 5 б and other related incidental expenses thereto and for the federal 7 share of consultant services in carrying out federally approved 8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the 10 department of transportation to enter into all necessary contracts 11 and agreements, subject to the approval of the director of the budg-12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any 14 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-15 16 ment has agreed to finance the federal share of the project. Howev-17 er with the approval of the director of the budget, projects may be 18 designed prior to federal approval upon the written assurance by the 19 commissioner of transportation that federal funds are likely to be 20 forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

## 21 By chapter 54, section 1, of the laws of 2014:

22 For payment by the state of the federal share of the cost, including 23 payment of liabilities incurred prior to April 1, 2014, of 24 reconstruction, alteration and rehabilitation of construction, 25 airport and aviation facilities at Republic airport, including the 26 cost of acquisition of real property, the acquisition of equipment 27 and other related incidental expenses thereto and for the federal 28 share of consultant services in carrying out federally approved 29 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any 35 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-36 37 ment has agreed to finance the federal share of the project. Howev-38 with the approval of the director of the budget, projects may be er 39 designed prior to federal approval upon the written assurance by the 40 commissioner of transportation that federal funds are likely to be 41 forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$5,576,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For payment by the state of the federal share of the cost, including 44 payment of liabilities incurred prior to April 1, 2013, of 45 reconstruction, alteration and rehabilitation of construction, airport and aviation facilities at Republic airport, including the 46 47 cost of acquisition of real property, the acquisition of equipment 48 and other related incidental expenses thereto and for the federal 49 share of consultant services in carrying out federally approved 50 aviation studies.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- Within the amount appropriated herein, authorization is granted to the
   department of transportation to enter into all necessary contracts
   and agreements, subject to the approval of the director of the budg et, to carry out the purposes of this appropriation.
- 5 Prior to requesting a certificate of approval of availability for any б of the moneys authorized herein, the commissioner of transportation 7 shall certify to the director of the budget that the federal govern-8 ment has agreed to finance the federal share of the project. Howev-9 with the approval of the director of the budget, projects may be er designed prior to federal approval upon the written assurance by the 10 11 commissioner of transportation that federal funds are likely to be 12 forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$5,931,000)
- 13 By chapter 54, section 1, of the laws of 2012:
- 14 For payment by the state of the federal share of the cost, including 15 payment of liabilities incurred prior to April 1, 2012, of 16 construction, reconstruction, alteration and rehabilitation of 17 airport and aviation facilities at Republic airport, including the 18 cost of acquisition of real property, the acquisition of equipment 19 and other related incidental expenses thereto and for the federal 20 share of consultant services in carrying out federally approved aviation studies. 21
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 26 Prior to requesting a certificate of approval of availability for any 27 of the moneys authorized herein, the commissioner of transportation 28 shall certify to the director of the budget that the federal govern-29 ment has agreed to finance the federal share of the project. Howev-30 er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 31 32 commissioner of transportation that federal funds are likely to be 33 forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$6,000,000)
- 34 By chapter 54, section 1, of the laws of 2011:
- 35 For payment by the state of the federal share of the cost, including 36 payment of liabilities incurred prior to April 1, 2011, of 37 construction, reconstruction, alteration and rehabilitation of 38 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 39 40 and other related incidental expenses thereto and for the federal 41 share of consultant services in carrying out federally approved 42 aviation studies.
- Within the amount appropriated herein, authorization is granted to the
   department of transportation to enter into all necessary contracts
   and agreements, subject to the approval of the director of the budg et, to carry out the purposes of this appropriation.
- 47 Prior to requesting a certificate of approval of availability for any 48 of the moneys authorized herein, the commissioner of transportation 49 shall certify to the director of the budget that the federal govern-50 ment has agreed to finance the federal share of the project. Howev-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$2,476,000)

5 By chapter 55, section 1, of the laws of 2010:

б For payment by the state of the federal share of the cost, including 7 payment of liabilities incurred prior to April 1, 2010, of 8 construction, reconstruction, alteration and rehabilitation of 9 airport and aviation facilities at Republic airport, including the 10 cost of acquisition of real property, the acquisition of equipment 11 and other related incidental expenses thereto and for the federal 12 share of consultant services in carrying out federally approved 13 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 19 shall certify to the director of the budget that the federal govern-20 ment has agreed to finance the federal share of the project. Howev-21 22 er with the approval of the director of the budget, projects may be 23 designed prior to federal approval upon the written assurance by the 24 commissioner of transportation that federal funds are likely to be 25 forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,571,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For payment by the state of the federal share of the cost, including 28 payment of liabilities incurred prior to April 1, 2008, of 29 reconstruction, alteration and rehabilitation of construction, 30 airport and aviation facilities at Republic airport, including the 31 cost of acquisition of real property, the acquisition of equipment 32 and other related incidental expenses thereto and for the federal 33 share of consultant services in carrying out federally approved 34 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

39 Prior to requesting a certificate of approval of availability for any 40 of the moneys authorized herein, the commissioner of transportation 41 shall certify to the director of the budget that the federal govern-42 ment has agreed to finance the federal share of the project. Howev-43 er with the approval of the director of the budget, projects may be 44 designed prior to federal approval upon the written assurance by the 45 commissioner of transportation that federal funds are likely to be 46 forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,456,000)

47 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, alteration and rehabilitation of 2 airport and aviation facilities at Republic airport, including the 3 cost of acquisition of real property, the acquisition of equipment 4 and other related incidental expenses thereto and for the federal 5 share of consultant services in carrying out federally approved 6 aviation studies.

- Within the amount appropriated herein, authorization is granted to the
  department of transportation to enter into all necessary contracts
  and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- Prior to requesting a certificate of approval of availability for any 11 of the moneys authorized herein, the commissioner of transportation 12 13 shall certify to the director of the budget that the federal govern-14 ment has agreed to finance the federal share of the project. Howev-15 er with the approval of the director of the budget, projects may be 16 designed prior to federal approval upon the written assurance by the 17 commissioner of transportation that federal funds are likely to be 18 forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)
- 19 By chapter 55, section 1, of the laws of 2006:
- 20 For payment by the state of the federal share of the cost, including of liabilities incurred prior to April 1, 21 payment 2006, of 22 construction, reconstruction, alteration and rehabilitation of 23 airport and aviation facilities at Republic airport, including the 24 cost of acquisition of real property, the acquisition of equipment 25 and other related incidental expenses thereto and for the federal 26 share of consultant services in carrying out federally approved 27 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 32 Prior to requesting a certificate of approval of availability for any 33 of the moneys authorized herein, the commissioner of transportation 34 shall certify to the director of the budget that the federal govern-35 ment has agreed to finance the federal share of the project. Howev-36 er with the approval of the director of the budget, projects may be 37 designed prior to federal approval upon the written assurance by the 38 commissioner of transportation that federal funds are likely to be 39 forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

40 By chapter 55, section 1, of the laws of 2005:

- 41 For payment by the state of the federal share of the cost, including 42 of liabilities incurred prior to April 1, payment 2005, of 43 construction, reconstruction, alteration and rehabilitation of 44 airport and aviation facilities at Republic airport, including the 45 cost of acquisition of real property, the acquisition of equipment 46 and other related incidental expenses thereto and for the federal 47 share of consultant services in carrying out federally approved 48 aviation studies.
- 49 Within the amount appropriated herein, authorization is granted to the 50 department of transportation to enter into all necessary contracts

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1 and agreements, subject to the approval of the director of the budg-2 et, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 4 shall certify to the director of the budget that the federal govern-5 б ment has agreed to finance the federal share of the project. Howev-7 with the approval of the director of the budget, projects may be er 8 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 9 forth coming (17520514) (53248) ... 6,000,000 ..... (re. \$390,000) 10

- 11 By chapter 54, section 1, of the laws of 1991:
- 12 For payment by the state of the federal share of the cost, including 13 payment of liabilities incurred prior to April 1, 1991, of 14 reconstruction, alteration and rehabilitation construction, of airport and aviation facilities at Stewart and Republic airports, 15 16 including the cost of acquisition of real property, the acquisition 17 of equipment and other related incidental expenses thereto and for 18 the federal share of consultant services in carrying out federally 19 approved aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 24 Prior to requesting a certificate of approval of availability for any 25 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-26 27 ment has agreed to finance the federal share of the project. Howev-28 with the approval of the director of the budget, projects may be er 29 designed prior to federal approval upon the written assurance by the 30 commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$1,321,000) 31
- 32 HIGHWAY FACILITIES (CCP)
- 33 Capital Projects Funds Other
- 34 Dedicated Highway and Bridge Trust Fund
- 35 Highway and Bridge Capital Account 30051
- 36 Highway Facilities Purpose

# 37

## STATE HIGHWAYS

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 39 section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

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#### STATE GATEWAY INFORMATION CENTERS

2 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 3 section 1, of the laws of 2000, and as transferred from state oper-4 ations - miscellaneous by chapter 54, section 3, of the laws of 5 1988: 6 For construction of state gateway information centers on the state's

7 major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the 8 9 Massachusetts border; on Interstate Route 87 in the vicinity of 10 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-11 ity of the Canadian border; in Chautauqua county in the vicinity of 12 the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity 13 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 14

| 15 | HIGHWAY - RAILROAD          |
|----|-----------------------------|
| 16 | GRADE CROSSING ELIMINATIONS |
| 17 | MINEOLA GRADE CROSSING      |

18 By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) ..... (re. \$1,773,000)

25 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

26 Capital Projects Funds - Other

1

27 Capital Projects Fund - 30000

28 Infrastructure Bond Act Purpose

29 By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

43 The items shown in the project schedule below shall be for projects 44 with a common purpose and may be interchanged without limitation 45 subject to the approval of the director of the division of the budg-46 et.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Funds from this appropriation may be made available for the payment of 1 liabilities incurred prior to April 1, 1988 (17068823) (53276) 2 3 . . . ... 22,673,000 ..... (re. \$1,304,000) For payment of the costs of acquisition of real property and for the 4 5 elimination of existing highway-railroad crossings at grade in б accordance with the provisions of article ten of the transportation 7 law or other highway/bridge projects identified in the project sche-8 dule below, for the costs of preparation of designs, plans, specifi-9 cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred 10 prior to April 1, 1988, pursuant to the rebuild New York through 11 transportation infrastructure renewal bond act of 1983. The items 12 13 shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 14 the approval of the director of the budget (17428823) (53277) 15 16 . . . ... 7,727,000 ..... (re. \$3,311,000) 17 By chapter 54, section 1, of the laws of 1987: 18 For the costs pursuant to the provisions of the rebuild New York 19 through transportation infrastructure renewal bond act of 1983, of 20 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 21 facilities, and other highway facilities including bridges, other 22 23 structures, and appurtenances. Project costs funded from this appropriation may include, but shall 24 25 not be limited to, preliminary planning and feasibility studies; 26 survey and design; acquisition of property, construction, recon-27 struction, reconditioning and preservation; the supervision and 28 inspection of construction; and for the cost of engineering 29 services. 30 No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. 31 32 Notwithstanding any other provision of law, the commissioner of trans-33 portation is authorized to acquire all necessary land not on the 34 state highway system for the purpose of highway projects at the 35 request of the locality under whose jurisdiction the project is 36 constructed or reconstructed. 37 The items shown in the project schedule below shall be for projects 38 with a common purpose and may be interchanged without limitation 39 subject to the approval of the director of the division of the budg-40 et. 41 Funds from this appropriation may be made available for the payment of 42 liabilities incurred prior to April 1, 1987 (17078723) (53276) 43 ... 92,000,000 ..... (re. \$429,000) . . . By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 44 section 3, of the laws of 1988: 45 46 For payment of the costs of acquisition of real property and for the 47 elimination of existing highway-railroad crossings at grade in 48 accordance with the provisions of article ten of the transportation 49 law or other highway/bridge projects identified in the project sche-

50 dule below, for the costs of preparation of designs, plans, specifi-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cations and estimates and for contract engineering services provided 1 2 by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through 3 4 transportation infrastructure renewal bond act of 1983. The items 5 shown in the project schedule below shall be for projects with a б common purpose and may be interchanged without limitation subject to 7 the approval of the director of the budget (17088723) (53277) 8 ... 8,700,000 ..... (re. \$1,118,000) . . .

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 10 section 3, of the laws of 1988:

11 For the costs pursuant to the provisions of the rebuild New York 12 through transportation infrastructure renewal bond act of 1983, of 13 the cost of capital projects to be reimbursed from bond fund 14 proceeds for the improvement of highways, parkways, commuter parking 15 facilities, and other highway facilities including bridges, other 16 structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

29 The items shown in the project schedule below shall be for projects 30 with a common purpose and may be interchanged without limitation 31 subject to the approval of the director of the division of the budg-32 et.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 ..... (re. \$429,000)

36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 37 section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

44 Project costs funded from this appropriation may include, but shall 45 not be limited to, preliminary planning and feasibility studies; 46 survey and design; acquisition of property, construction, recon-47 struction, reconditioning and preservation; the supervision and 48 inspection of construction; and for the cost of engineering 49 services. No expenditures shall be made from this appropriation for 50 personal services and expenses other than consulting services.

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5 | Notwithstanding any other provision of law, the commissioner of trans-<br>portation is authorized to acquire all necessary land not on the<br>state highway system for the purpose of highway projects at the<br>request of the locality under whose jurisdiction the project is<br>constructed or reconstructed. |
|-----------------------|---|
| б                     | The items shown in the project schedule below shall be for projects   |
| 7                     | with a common purpose and may be interchanged without limitation or   |
| 8                     | certification subject to the approval of the director of the divi-  |
| 9                     | sion of the budget.   |
| 10                    | Funds from this appropriation may be made available for the payment of  |
| 11                    | liabilities incurred prior to April one, nineteen hundred eightyfive  |
| 12                    | but not for the payment of liabilities incurred prior to November   |
| 13                    | eight, nineteen hundred eighty-three (17058523) (53276)   |
| $14^{-1}$             |   |
|                       |   |
| 15                    | By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  |
| 16                    | section 3, of the laws of 1988:   |
| 17                    | For the costs pursuant to the provisions of the rebuild New York  |
| 18                    | through transportation infrastructure renewal bond act of 1983, of  |
| 19                    | the cost of capital projects to be reimbursed from bond fund  |
| 20                    | proceeds for the improvement of highways, parkways, commuter parking  |
| 21                    | facilities, and other highway facilities including bridges, other   |
| 22                    | structures, and appurtenances.  |
| 23<br>24              | Project costs funded from this appropriation may include, but shall   |
|                       | not be limited to, preliminary planning and feasibility studies;  |
| 25                    | survey and design; acquisition of property, construction, recon-<br>struction, reconditioning and preservation; the supervision and   |
| 26<br>27              | struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering   |
| 28                    | services. No expenditures shall be made from this appropriation for   |
| 20<br>29              | personal services and expenses other than consulting services.  |
| 29<br>30              | Notwithstanding any other provision of law, the commissioner of trans-  |
| 30<br>31              | portation is authorized to acquire all necessary land not on the  |
| 32                    | state highway system for the purpose of highway projects at the   |
| 33                    | request of the locality under whose jurisdiction the project is   |
| 34                    | constructed or reconstructed.   |
| 35                    | The items in the schedule below for the purpose of infrastructure   |
| 36                    | bonds are projects with a common purpose and as such, may be inter-   |
| 37                    | changed without limitation subject to the approval of the director  |
| 38                    | of the budget.  |
| 39                    | Funds from this appropriation may be made available for the payment of  |
| 40                    | liabilities incurred prior to April one, nineteen hundred eightyfour  |
| 41                    | but not for the payment of liabilities incurred prior to November   |
| 42                    | eight, nineteen hundred eighty-three (17278423) (53276)   |
| 43                    |   |
| 44                    |   |
| 77                    | MAINTENANCE FACILITIES (CCP)  |
| 45                    | Capital Projects Funds - Other  |

46 Dedicated Highway and Bridge Trust Fund

47 Highway and Bridge Capital Account - 30051

48 Equipment Management Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### EQUIPMENT MANAGEMENT FACILITIES

2 By chapter 55, section 1, of the laws of 2003:

1

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) ... 18,100,000 ..... (re. \$342,000)

7 By chapter 55, section 1, of the laws of 2002: 8 For the purchase of transportation related equipment, including the 9 cost of all vehicles under 8,500 pounds, and including the payment 10 of liabilities incurred prior to April 1, 2002 (17260218) (53251) 11 ... 18,100,000 ..... (re. \$28,000)

12 By chapter 55, section 1, of the laws of 1998:

13 For the preparation of designs, plans, specifications and estimates, 14 for the acquisition, alterations, and rehabilitation and improvement 15 of existing equipment management facilities, for the acquisition of 16 land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by 17 private firms and for the purchase of transportation related equip-18 19 ment, including the payment of liabilities incurred prior to April 20 1, 1998 (17269818) (53251) ... 16,300,000 ..... (re. \$47,000)

21 Capital Projects Funds - Other

22 Dedicated Highway and Bridge Trust Fund

23 Highway and Bridge Capital Account - 30051

24 Highway Maintenance Facilities Purpose

25 By chapter 54, section 1, of the laws of 2022:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249) ... 31,634,000 ..... (re. \$27,428,000)

33 By chapter 54, section 1, of the laws of 2021:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) ... 27,405,000 ...... (re. \$19,260,000)

41 By chapter 54, section 1, of the laws of 2020:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>4<br>5<br>6<br>7<br>8<br>9<br>10 | neering services provided by private firms, including the payment of<br>liabilities incurred prior to April 1, 2020. Provided, however, that<br>no obligations against, or spending from this appropriation shall be<br>authorized unless the director of the division of the budget certi-<br>fies that such obligations or spending can be accommodated within<br>the State's multi-year financial plan without adversely affecting<br>the funding available for (a) capital projects currently authorized<br>that are deemed essential to the health and safety of the public, or<br>(b) essential governmental services (17252013) (53249)<br>27,405,000 |
|--|--|
| 11   | By chapter 54, section 1, of the laws of 2019:   |
| 12   | For the preparation of designs, plans, specifications and estimates,   |
| 13   | for the acquisition, alterations, and rehabilitation of existing   |
| 14   | facilities, for the acquisition of land and construction of new  |
| 15   | facilities for highway maintenance purposes, for the contract engi-  |
| 16   | neering services provided by private firms, including the payment of   |
| 17   | liabilities incurred prior to April 1, 2019 (17251913) (53249)   |
| 18   | 27,405,000 (re. \$1,620,000)   |
| 19   | By chapter 54, section 1, of the laws of 2018:   |
| 20   | For the preparation of designs, plans, specifications and estimates,   |
| 21   | for the acquisition, alterations, and rehabilitation of existing   |
| 22   | facilities, for the acquisition of land and construction of new  |
| 23   | facilities for highway maintenance purposes, for the contract engi-  |
| 24   | neering services provided by private firms, including the payment of   |
| 25   | liabilities incurred prior to April 1, 2018 (17251813) (53249)   |
| 26   | 27,405,000 (re. \$954,000)   |
| 27   | By chapter 54, section 1, of the laws of 2017:   |
| 28   | For the preparation of designs, plans, specifications and estimates,   |
| 29   | for the acquisition, alterations, and rehabilitation of existing   |
| 30   | facilities, for the acquisition of land and construction of new  |
| 31   | facilities for highway maintenance purposes, for the contract engi-  |
| 32   | neering services provided by private firms, including the payment of   |
| 33   | liabilities incurred prior to April 1, 2017 (17251713) (53249)   |
| 34   | 15,965,000   |
| 35   | By chapter 55, section 1, of the laws of 2016:   |
| 36   | For the preparation of designs, plans, specifications and estimates,   |
| 37   | for the acquisition, alterations, and rehabilitation of existing   |
| 38   | facilities, for the acquisition of land and construction of new  |
| 39   | facilities for highway maintenance purposes, for the contract engi-  |
| 40   | neering services provided by private firms, including the payment of   |
| 41   | liabilities incurred prior to April 1, 2016 (17251613) (53249)   |
| 42   | 15,965,000 (re. \$8,123,000)   |
| 43   | By chapter 54, section 1, of the laws of 2015:   |
| 44   | For the preparation of designs, plans, specifications and estimates,   |
| 45   | for the acquisition, alterations, and rehabilitation of existing   |
| 46   | facilities, for the acquisition of land and construction of new  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 neering services provided by private firms, including the payment of 2 liabilities incurred prior to April 1, 2015 (17251513) (53249) .... 3 15,965,000 ..... (re. \$30,000) 4 By chapter 54, section 1, of the laws of 2014: For the preparation of designs, plans, specifications and estimates, 5 б for the acquisition, alterations, and rehabilitation of existing 7 facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-8 neering services provided by private firms, including the payment of 9 10 liabilities incurred prior to April 1, 2014 (17251413) (53249) ..... 15,965,000 ..... (re. \$32,000) 11 By chapter 54, section 1, of the laws of 2013: 12 13 For the preparation of designs, plans, specifications and estimates, 14 for the acquisition, alterations, and rehabilitation of existing 15 facilities, for the acquisition of land and construction of new 16 facilities for highway maintenance purposes, for the contract engi-17 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) ..... 18 19 15,965,000 ..... (re. \$8,000) 20 By chapter 54, section 1, of the laws of 2012: 21 For the preparation of designs, plans, specifications and estimates, 22 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 23 24 facilities for highway maintenance purposes, for the contract engi-25 neering services provided by private firms, including the payment of 26 liabilities incurred prior to April 1, 2012 (17251213) (53249) ..... 27 15,965,000 ..... (re. \$16,000) By chapter 54, section 1, of the laws of 2011: 28 29 For the preparation of designs, plans, specifications and estimates, 30 for the acquisition, alterations, and rehabilitation of existing 31 facilities, for the acquisition of land and construction of new 32 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 33 34 payment of liabilities incurred prior to April 1, 2011 (17251113) 35 (53249) ... 15,965,000 ..... (re. \$4,794,000) By chapter 55, section 1, of the laws of 2010: 36 37 For the preparation of designs, plans, specifications and estimates, 38 for the acquisition, alterations, and rehabilitation of existing 39 facilities, for the acquisition of land and construction of new 40 facilities for highway maintenance purposes, and for the contract 41 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) 42 (53249) ... 15,965,000 ..... (re. \$7,965,000) 43 By chapter 55, section 1, of the laws of 2009: 44 45 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 46

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | facilities, for the acquisition of land and construction of new  |
|--|--|
| 2  | facilities for highway maintenance purposes, and for the contract  |
| 3  | engineering services provided by private firms, including the  |
| 4  | payment of liabilities incurred prior to April 1, 2009 (17250913)  |
| 5  | (53249) 15,965,000   |
| 6  | By chapter 55, section 1, of the laws of 2008:   |
| 7  | For the preparation of designs, plans, specifications and estimates,   |
| 8  | for the acquisition, alterations, and rehabilitation of existing   |
| 9  | facilities, for the acquisition of land and construction of new  |
| 10   | facilities for highway maintenance purposes, and for the contract  |
| 11   | engineering services provided by private firms, including the  |
| 12   | payment of liabilities incurred prior to April 1, 2008 (17250813)  |
| 13   | (53249) 15,485,000   |
| 14   | Capital Projects Funds - Other   |
| 15   | Dedicated Highway and Bridge Trust Fund  |
| 16   | Highway and Bridge Capital Account - 30051   |
| 17   | Preparation of Plans Purpose   |
| 18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26 | By chapter 54, section 1, of the laws of 2022:<br>For payment to the design and construction management account of the<br>centralized services fund of the New York state office of general<br>services for the purpose of preparation and review of plans, spec-<br>ifications, estimates, services, construction management and super-<br>vision, inspection, studies, appraisals, surveys, testing and envi-<br>ronmental impact statements, including the payment of liabilities<br>incurred prior to April 1, 2022 (17D12230) (53250) (re. \$3,336,000) |
| 27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35 | By chapter 54, section 1, of the laws of 2021:<br>For payment to the design and construction management account of the<br>centralized services fund of the New York state office of general<br>services for the purpose of preparation and review of plans, spec-<br>ifications, estimates, services, construction management and super-<br>vision, inspection, studies, appraisals, surveys, testing and envi-<br>ronmental impact statements, including the payment of liabilities<br>incurred prior to April 1, 2021 (17D12130) (53250) (re. \$946,000)   |
| 36   | By chapter 54, section 1, of the laws of 2020:   |
| 37   | For payment to the design and construction management account of the   |
| 38   | centralized services fund of the New York state office of general  |
| 39   | services for the purpose of preparation and review of plans, spec-   |
| 40   | ifications, estimates, services, construction management and super-  |
| 41   | vision, inspection, studies, appraisals, surveys, testing and envi-  |
| 42   | ronmental impact statements, including the payment of liabilities  |
| 43   | incurred prior to April 1, 2020. Provided, however, that no obli-  |
| 44   | gations against, or spending from this appropriation shall be  |
| 45   | authorized unless the director of the division of the budget certi-  |
| 46   | fies that such obligations or spending can be accommodated within  |
| 47   | the State's multi-year financial plan without adversely affecting  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the funding available for (a) capital projects currently authorized 1 2 that are deemed essential to the health and safety of the public, or 3 (b) essential governmental services (17D12030) (53250) ..... 4 5,000,000 ..... (re. \$559,000) By chapter 54, section 1, of the laws of 2019: 5 б For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 11 12 incurred prior to April 1, 2019 (17D11930) (53250) ..... 13 5,000,000 ..... (re. \$480,000) By chapter 54, section 1, of the laws of 2018: 14 For payment to the design and construction management account of the 15 16 centralized services fund of the New York state office of general 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements, including the payment of liabilities 21 incurred prior to April 1, 2018 (17D11830) (53250) ..... 22 By chapter 54, section 1, of the laws of 2017: 23 For payment to the design and construction management account of the 24 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250) ..... 30 31 2,200,000 ..... (re. \$64,000) By chapter 55, section 1, of the laws of 2016: 32 33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 38 39 incurred prior to April 1, 2016 (17D11630) (53250) ..... 40 2,200,000 ..... (re. \$35,000) By chapter 54, section 1, of the laws of 2015: 41 For payment to the design and construction management account of the 42 43 centralized services fund of the New York state office of general 44 services for the purpose of preparation and review of plans, spec-

44 services for the purpose of preparation and review of plans, spec 45 ifications, estimates, services, construction management and super 46 vision, inspection, studies, appraisals, surveys, testing and envi 47 ronmental impact statements, including the payment of liabilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 incurred prior to April 1, 2015 (17D11530) (53250) ..... 1 2 2,200,000 ..... (re. \$7,000) 3 MASS TRANSPORTATION (CCP) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 б Mass Transit Purpose 7 By chapter 54, section 1, of the laws of 2022: 8 For the costs of mass transportation capital projects and facilities 9 including replacement of buses meeting federal standards for 10 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 11 12 transit bus garages or other mass transportation projects and facil-13 ities approved by the commissioner of transportation in a program of 14 projects. Such funding may be part of a total project of which a 15 portion is federally funded. The moneys hereby appropriated are to 16 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 17 District (17KC22MT) (54242) ..... 18 20,000,000 ..... (re. \$20,000,000) 19 20 Project Schedule 21 Project Amount -----22 23 To the Capital District trans-24 portation authority for 25 capital projects in support 26 of public transportation 27 services provided directly or under contract ..... 3,596,000 28 29 To the Central New York 30 regional transportation 31 authority for capital projects in support of 32 33 transportation public 34 services provided directly 35 or under contract ..... 3,282,600 36 To the Rochester-Genesee 37 regional transportation authority for capital 38 39 projects in support of 40 public transportation bus services provided directly 41 42 or under contract ..... 3,985,700 43 To the Niagara Frontier trans-44 portation authority for 45 capital projects in support 46 of public transportation

47 services provided directly

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24 | or under contract 5,177,500<br>To all other public transpor-<br>tation systems serving<br>primarily outside the metro-<br>politan commuter transporta-<br>tion district, as defined in<br>section 1262 of the public<br>authorities law and eligible<br>to receive operating assist-<br>ance under the provisions of<br>section 18-b of the trans-<br>portation law, for capital<br>projects in support of<br>public transportation<br>services provided directly<br>or under contract in accord-<br>ance with a formula to be<br>established by the commis-<br>sioner of transportation<br>with the approval of the<br>director of the budget 3,958,200   |
|---|--|
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37  | By chapter 54, section 1, of the laws of 2021:<br>For the costs of mass transportation capital projects and facilities<br>including replacement of buses meeting federal standards for<br>replacement, related bus equipment and the acquisition, design and<br>construction, including engineering and consulting costs, of mass<br>transit bus garages or other mass transportation projects and facil-<br>ities approved by the commissioner of transportation in a program of<br>projects. Such funding may be part of a total project of which a<br>portion is federally funded. The moneys hereby appropriated are to<br>be made available for projects undertaken by mass transit systems<br>which are outside of the Metropolitan Transportation Commuter<br>District (17KC21MT) (54242) |
| 38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50  | Project Schedule<br>Project Amount<br>To the Capital District trans-<br>portation authority for<br>capital projects in support<br>of public transportation<br>services provided directly<br>or under contract 3,596,000<br>To the Central New York<br>regional transportation<br>authority for capital<br>projects in support of   |

## DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1          | public transportation   |
|------------|---|
| 2          | services provided directly  |
| 3          | or under contract   |
| 4          | To the Rochester-Genesee  |
| 5          | regional transportation   |
| 6          | authority for capital   |
| 7          | projects in support of  |
| 8          | public transportation bus   |
| 9          | services provided directly  |
| 10         | or under contract   |
| 11<br>12   | To the Niagara Frontier trans-  |
| 13         | portation authority for   |
| $13 \\ 14$ | capital projects in support<br>of public transportation               |
| $14 \\ 15$ | services provided directly  |
| 16         | or under contract 5,177,500   |
| 17         | To all other public transpor-   |
| 18         | tation systems serving  |
| 19         | primarily outside the metro-  |
| 20         | politan commuter transporta-  |
| 21         | tion district, as defined in  |
| 22         | section 1262 of the public  |
| 23         | authorities law and eligible  |
| 24         | to receive operating assist-  |
| 25         | ance under the provisions of  |
| 26         | section 18-b of the trans-  |
| 27         | portation law, for capital  |
| 28<br>29   | projects in support of  |
| 29<br>30   | public transportation<br>services provided directly                   |
| 31         | or under contract in accord-  |
| 32         | ance with a formula to be   |
| 33         | established by the commis-  |
| 34         | sioner of transportation  |
| 35         | with the approval of the  |
| 36         | director of the budget 3,958,200                                      |
| 37         |   |
| 38         | Total   |
| 39         | ==========  |
| 40         | For the Metropolitan Transportation Authority for the costs of renam- |
| 41         | ing the Newkirk Avenue subway station on the IRT Nostrand Avenue      |
| 42         | line of the New York city subway to the Newkirk Avenue - Little       |
| 43         | Haiti station (17SC21MT) (54228) 250,000 (re. \$250,000)              |
| 44         | By chapter 54, section 1, of the laws of 2020:                        |
| 45         | For the costs of mass transportation capital projects and facilities  |
| 46         | including replacement of buses meeting federal standards for          |
| 47         | replacement, related bus equipment and the acquisition, design and    |
| 48         | construction, including engineering and consulting costs, of mass     |
| 49         | transit bus garages or other mass transportation projects and facil-  |
| 50         | ities approved by the commissioner of transportation in a program of  |
| 51         | projects. Such funding may be part of a total project of which a      |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

portion is federally funded. The moneys hereby appropriated are to 1 2 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 3 District. Provided, however, that no obligations against, or spend-4 5 ing from this appropriation shall be authorized unless the director 6 of the division of the budget certifies that such obligations or 7 spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capi-8 tal projects currently authorized that are deemed essential to the 9 health and safety of the public, or (b) essential governmental 10 services (17KC20MT) (54242) ... 20,000,000 ..... (re. \$15,852,000) 11

12 Project Schedule 13 Project Amount -----14 15 To the Capital District transportation authority for 16 17 capital projects in support 18 public transportation of 19 services provided directly 20 or under contract ..... 3,596,000 21 To the Central New York 22 regional transportation 23 authority for capital 24 projects in support of 25 public transportation 26 services provided directly 27 or under contract ..... 3,282,600 28 То the Rochester-Genesee 29 regional transportation authority 30 for capital 31 projects in support of 32 public transportation bus 33 services provided directly 34 or under contract ..... 3,985,700 35 To the Niagara Frontier transportation authority for 36 37 capital projects in support 38 of public transportation 39 services provided directly 40 or under contract ..... 5,177,500 41 To all other public transpor-42 tation systems serving 43 primarily outside the metro-44 politan commuter transporta-45 tion district, as defined in section 1262 of the public 46 authorities law and eligible 47 48 to receive operating assist-49 ance under the provisions of 50 section 18-b of the transportation law, for capital 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | projects in support of                  |
|----|---|
| 2  | public transportation                   |
| 3  | services provided directly              |
| 4  | or under contract in accord-            |
| 5  | ance with a formula to be               |
| 6  | established by the commis-              |
| 7  | sioner of transportation                |
| 8  | with the approval of the                |
| 9  | director of the budget 3,958,200        |
| 10 |   |
| 11 | Total                                   |
| 12 | ======================================= |

13 By chapter 54, section 1, of the laws of 2019:

For the costs of mass transportation capital projects and facilities 14 15 including replacement of buses meeting federal standards for 16 replacement, related bus equipment and the acquisition, design and 17 construction, including engineering and consulting costs, of mass 18 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 19 20 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 21 22 be made available for projects undertaken by mass transit systems 23 which are outside of the Metropolitan Transportation Commuter 24 District (17KC19MT) (54242) ... 20,000,000 ..... (re. \$7,245,000)

25 Project Schedule 26 Project Amount 27 -----28 To the Capital District trans-29 portation authority for capital projects in support 30 31 of public transportation 32 services provided directly 33 or under contract ..... 3,596,000 34 To the Central New York 35 regional transportation 36 authority for capital 37 projects in support of 38 public transportation 39 services provided directly 40 or under contract ..... 3,282,600 41 То the Rochester-Genesee 42 regional transportation 43 authority for capital 44 projects in support of 45 public transportation bus services provided directly 46 47 or under contract ..... 3,985,700 48 To the Niagara Frontier trans-49 portation authority for 50 capital projects in support

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | of public transportation                |
|----|---|
| 2  | services provided directly              |
| 3  | or under contract 5,177,500             |
| 4  | To all other public transpor-           |
| 5  | tation systems serving                  |
| б  | primarily outside the metro-            |
| 7  | politan commuter transporta-            |
| 8  | tion district, as defined in            |
| 9  | section 1262 of the public              |
| 10 | authorities law and eligible            |
| 11 | to receive operating assist-            |
| 12 | ance under the provisions of            |
| 13 | section 18-b of the trans-              |
| 14 | portation law, for capital              |
| 15 | projects in support of                  |
| 16 | public transportation                   |
| 17 | services provided directly              |
| 18 | or under contract in accord-            |
| 19 | ance with a formula to be               |
| 20 | established by the commis-              |
| 21 | sioner of transportation                |
| 22 | with the approval of the                |
| 23 | director of the budget 3,958,200        |
| 24 |   |
| 25 | Total                                   |
| 26 | ======================================= |

27 By chapter 54, section 1, of the laws of 2018:

28 For the costs of mass transportation capital projects and facilities 29 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 30 construction, including engineering and consulting costs, of mass 31 32 transit bus garages or other mass transportation projects and facil-33 ities approved by the commissioner of transportation in a program of 34 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 35 36 be made available for projects under- taken by mass transit systems 37 which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 ..... (re. \$4,015,000) 38

39 Project Schedule 40 Project Amount 41 \_\_\_\_\_ 42 To the Capital District trans-43 portation authority for 44 capital projects in support 45 of public transportation services provided directly 46 47 or under contract ..... 3,596,000 48 To the Central New York 49 regional transportation authority for capital 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | projects in support of<br>public transportation<br>services provided directly |
|-------------|---|
| 4           | or under contract 3,282,600   |
| 5           | To the Rochester-Genesee  |
| 6           | regional transportation   |
| 7           | authority for capital   |
| 8           | projects in support of  |
| 9<br>10     | public transportation bus   |
| 10          | services provided directly<br>or under contract                               |
| 12          | To the Niagara Frontier trans-  |
| 13          | portation authority for   |
| $14^{13}$   | capital projects in support   |
| 15          | of public transportation  |
| 16          | services provided directly  |
| 17          | or under contract 5,177,500   |
| 18          | To all other public transpor-   |
| 19          | tation systems serving  |
| 20          | primarily outside the metro-  |
| 21          | politan commuter transporta-  |
| 22          | tion district, as defined in  |
| 23          | section 1262 of the public  |
| 24          | authorities law and eligible  |
| 25          | to receive operating assist-  |
| 26          | ance under the provisions of  |
| 27          | section 18-b of the trans-  |
| 28          | portation law, for capital  |
| 29          | projects in support of  |
| 30          | public transportation   |
| 31          | services provided directly  |
| 32          | or under contract in accord-  |
| 33          | ance with a formula to be   |
| 34          | established by the commis-  |
| 35          | sioner of transportation  |
| 36          | with the approval of the  |
| 37          | director of the budget 3,958,200  |
| 38          |   |
| 39          | Total   |
| 40          |   |
| 41          | By chapter 54, section 1, of the laws of 2017:                                |

42 For the costs of mass transportation capital projects and facilities 43 including replacement of buses meeting federal standards for 44 replacement, related bus equipment and the acquisition, design and 45 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-46 ities approved by the commissioner of transportation in a program of 47 48 projects. Such funding may be part of a total project of which a 49 portion is federally funded. The moneys hereby appropriated are to 50 be made available for projects undertaken by mass transit systems

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 which are outside of the Metropolitan Transportation Commuter District (17KC17MT) (54242) ... 20,000,000 ..... (re. \$1,984,000) 2 3 Project Schedule 4 Project Amount 5 \_\_\_\_\_ б To the Capital District trans-7 portation authority for capital projects in support 8 9 public transportation of 10 services provided directly or under contract ..... 3,596,000 11 12 To the Central New York 13 regional transportation authority for capital projects in support of public

14 15 16 transportation 17 services provided directly or under contract ..... 3,282,600 18 19 To the Rochester-Genesee 20 regional transportation authority for capital 21 22 projects in support of 23 public transportation bus 24 services provided directly or under contract ..... 3,985,700 25 26 To the Niagara Frontier trans-27 portation authority for 28 capital projects in support 29 public transportation of 30 services provided directly or under contract ..... 5,177,500 31 32 To all other public transpor-33 tation systems serving 34 primarily outside the metro-35 politan commuter transporta-36 tion district, as defined in 37 section 1262 of the public 38 authorities law and eligible 39 to receive operating assist-40 ance under the provisions of section 18-b of the trans-41 42 portation law, for capital 43 projects in support of 44 public transportation 45 services provided directly or under contract in accord-46 ance with a formula to be 47 48 established by the commis-49 sioner of transportation 50 with the approval of the 51 director of the budget ..... 3,958,200

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ------2 Total ..... 20,000,000 3 ============

4 By chapter 55, section 1, of the laws of 2016:

5 For the costs of mass transportation capital projects and facilities б including replacement of buses meeting federal standards for 7 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 8 9 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 10 11 projects. Such funding may be part of a total project of which a 12 portion is federally funded. The moneys hereby appropriated are to 13 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 14 District (17KC16MT) (54242) ... 20,000,000 ..... (re. \$2,091,000) 15

16 Project Schedule 17 Project Amount -----18 19 To the Capital District trans-20 portation authority for 21 capital projects in support 22 of public transportation 23 services provided directly or under contract ..... 3,596,000 24 25 To the Central New York 26 regional transportation authority 27 for capital projects in support of 28 29 public transportation services provided directly 30 31 or under contract ..... 3,282,600 32 To the Rochester-Genesee 33 regional transportation for capital 34 authority projects in support 35 of 36 public transportation bus 37 services provided directly or under contract ..... 3,985,700 38 39 To the Niagara Frontier trans-40 portation authority for 41 capital projects in support 42 of public transportation 43 services provided directly 44 or under contract ..... 5,177,500 To all other public transpor-45 46 tation systems serving 47 primarily outside the metropolitan commuter transporta-48 49 tion district, as defined in 50 section 1262 of the public

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authorities law and eligible 1 2 to receive operating assist-3 ance under the provisions of 4 section 18-b of the trans-5 portation law, for capital б projects in support of 7 public transportation 8 services provided directly or under contract in accord-9 ance with a formula to be established by the commis-10 11 12 sioner of transportation 13 with the approval of the director of the budget ..... 3,958,200 14 15 \_\_\_\_\_ 16 Total ..... 20,000,000 17 ================ By chapter 54, section 1, of the laws of 2015: 18

For the costs of mass transportation capital projects and facilities 19 20 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 21 22 construction, including engineering and consulting costs, of mass 23 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 24 projects. Such funding may be part of a total project of which a 25 portion is federally funded. The moneys hereby appropriated are to 26 27 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 28 29 District (17KC15MT) (54242) ... 15,000,000 ..... (re. \$824,000)

Project Schedule 30 31 Project Amount 32 ------33 To the Capital District transportation authority for 34 35 capital projects in support 36 of public transportation 37 services provided directly or under contract ..... 2,697,022 38 39 To the Central New York 40 regional transportation 41 authority for capital 42 projects in support of 43 public transportation 44 services provided directly or under contract ..... 2,461,947 45 46 the Rochester-Genesee То 47 regional transportation 48 authority for capital projects in support of 49 50 public transportation bus

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 services provided directly 1 2 or under contract ..... 2,989,262 3 To the Niagara Frontier trans-4 portation authority for 5 capital projects in support б of public transportation 7 services provided directly 8 or under contract ..... 3,883,115 To all other public transpor-9 10 tation systems serving 11 primarily outside the metro-12 politan commuter transporta-13 tion district, as defined in 14 section 1262 of the public 15 authorities law and eligible 16 to receive operating assist-17 ance under the provisions of 18 section 18-b of the trans-19 portation law, for capital projects in support of 20 21 public transportation 22 services provided directly 23 or under contract in accord-24 ance with a formula to be established by the commis-25 26 sioner of transportation 27 with the approval of the 28 director of the budget ..... 2,968,654 29 \_\_\_\_\_ 30 Total ..... 15,000,000 31 \_\_\_\_\_ 32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, 33 section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not 34 35 36 limited to the planning and design, acquisition, construction, 37 reconstruction, replacement, improvement, reconditioning, rehabili-38 tation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of 39 40 no less than 5 years. Such elements will be set forth in plans to be 41 approved by the director of the budget (17KW15MT) (54271) ..... 42 121,547,600 ..... (re. \$1,477,000) 43 Project Schedule 44 Project Amount -----45 46 To the metropolitan transpor-47 tation authority for capital 48 projects in support of 49 public transportation services provided directly 50

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or under contract ..... 104,127,375 2 To the county of Rockland for 3 capital projects in support 4 of public transportation 5 services provided directly б or under contract ..... 193,212 7 To the city of New York for 8 capital projects in support of the Staten Island ferry ..... 1,884,829 9 10 To the county of Westchester 11 for capital projects in 12 support of public transpor-13 tation services provided directly or under contract ..... 3,163,599 14 To the county of Nassau for 15 16 capital projects in support 17 of public transportation 18 services provided directly 19 or under contract ..... 3,826,323 To the county of Suffolk for 20 21 capital projects in support 22 public transportation of 23 services provided directly 24 or under contract ..... 1,488,296 25 To the city of New York for 26 capital projects in support 27 of public transportation bus 28 services provided directly 29 or under contract ..... 5,036,899 30 To all other public transpor-31 tation systems serving 32 primarily within the metro-33 politan commuter transporta-34 tion district, as defined in section 1262 of the public 35 36 authorities law and eligible 37 to receive operating assist-38 ance under the provisions of 39 section 18-b of the trans-40 portation law, for capital projects in support of 41 42 public transportation 43 services provided directly 44 or under contract in accord-45 ance with a formula to be 46 established by the commis-47 sioner of transportation 48 with the approval of the 49 director of the budget ..... 1,827,067 50 \_\_\_\_\_ 51 Total ..... 121,547,600 52 \_\_\_\_\_

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

3 Omnibus and Transit Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For state aid to municipal corporations for the preparation of б designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation 10 planning studies. Notwithstanding any inconsistent provisions of 11 law, the state share of such projects shall be 50 percent of the 12 non-federal share, but in no event shall the state share exceed 10 13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-15 portation shall make available directly to the City of New York 16 (City) an amount commensurate with the state share of (i) federal 17 funds previously awarded to the City and reallocated to the metro-18 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 19 20 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 21 22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the non-24 federal share of the federally authorized level of financial assist-25 ance transferred to the MTA, but in no event shall the state share 26 exceed 10 percent of project costs. Prior to requesting reimburse-27 ment for projects progressed by the MTA on behalf of the City, the 28 City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-29 30 ble and that the match amount requested does not exceed the state 31 share of the federally authorized level of financial assistance. In 32 addition, the City must provide an application to the commissioner 33 of transportation certifying that the work to be funded under the 34 project has been performed and that the City has reimbursed the MTA 35 for 100 percent of the match amount for the project. Upon such 36 application, the commissioner of transportation shall review and 37 approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

45 By chapter 54, section 1, of the laws of 2021:

46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition, 48 construction, reconstruction, and improvement of mass transportation 49 capital projects including the acquisition of real property, for 50 other mass transportation projects including local transportation

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-5 б portation shall make available directly to the City of New York 7 (City) an amount commensurate with the state share of (i) federal 8 funds previously awarded to the City and reallocated to the metro-9 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 10 11 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 12 13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assist-15 16 ance transferred to the MTA, but in no event shall the state share 17 exceed 10 percent of project costs. Prior to requesting reimburse-18 ment for projects progressed by the MTA on behalf of the City, the 19 City shall certify to the commissioner of transportation that each 20 eligible project progressed under this provision is federally eligi-21 ble and that the match amount requested does not exceed the state 22 share of the federally authorized level of financial assistance. In 23 addition, the City must provide an application to the commissioner 24 of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA 25 for 100 percent of the match amount for the project. Upon such 26 27 application, the commissioner of transportation shall review and 28 approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-30 ability for the moneys hereby appropriated, the commissioner of 31 transportation shall certify that each omnibus project progressed 32 under the program has received federal approval.

33 Such certificate shall report the federally authorized level of finan-34 cial assistance (170M2129) (53252) ..... (re. \$18,500,000) 18,500,000 ..... (re. \$18,500,000)

36 By chapter 54, section 1, of the laws of 2020:

37 For state aid to municipal corporations for the preparation of 38 designs, plans, specifications and estimates, for the acquisition, 39 construction, reconstruction, and improvement of mass transportation 40 capital projects including the acquisition of real property, for 41 other mass transportation projects including local transportation 42 planning studies. Notwithstanding any inconsistent provisions of 43 law, the state share of such projects shall be 50 percent of the 44 non-federal share, but in no event shall the state share exceed 10 45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-47 portation shall make available directly to the City of New York 48 (City) an amount commensurate with the state share of (i) federal 49 funds previously awarded to the City and reallocated to the metro-50 politan transportation authority (MTA), and (ii) the federally 51 authorized level of financial assistance transferred by resolution

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-5 federal share of the federally authorized level of financial assistб ance transferred to the MTA, but in no event shall the state share 7 exceed 10 percent of project costs. Prior to requesting reimburse-8 ment for projects progressed by the MTA on behalf of the City, the 9 City shall certify to the commissioner of transportation that each 10 eligible project progressed under this provision is federally eligi-11 ble and that the match amount requested does not exceed the state 12 share of the federally authorized level of financial assistance. In 13 addition, the City must provide an application to the commissioner 14 of transportation certifying that the work to be funded under the 15 project has been performed and that the City has reimbursed the MTA 16 for 100 percent of the match amount for the project. Upon such 17 application, the commissioner of transportation shall review and 18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-20 ability for the moneys hereby appropriated, the commissioner of 21 transportation shall certify that each omnibus project progressed 22 under the program has received federal approval.

23 Such certificate shall report the federally authorized level of finan-24 cial assistance. Provided, however, that no obligations against, or 25 spending from this appropriation shall be authorized unless the 26 director of the division of the budget certifies that such obli-27 gations or spending can be accommodated within the State's multi-28 year financial plan without adversely affecting the funding avail-29 able for (a) capital projects currently authorized that are deemed 30 essential to the health and safety of the public, or (b) essential 31 governmental services (170M2029) (53252) ..... 32 18,500,000 ..... (re. \$18,438,000)

33 By chapter 54, section 1, of the laws of 2019:

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34 For state aid to municipal corporations for the preparation of 35 designs, plans, specifications and estimates, for the acquisition, 36 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 37 38 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 39 40 law, the state share of such projects shall be 50 percent of the 41 non-federal share, but in no event shall the state share exceed 10 42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-44 portation shall make available directly to the City of New York 45 (City) an amount commensurate with the state share of (i) federal 46 funds previously awarded to the City and reallocated to the metro-47 politan transportation authority (MTA), and (ii) the federally 48 authorized level of financial assistance transferred by resolution 49 the metropolitan planning organization (MPO) to the metropolitan of 50 transportation authority (MTA) and credited to the City by the MTA 51 for capital expenses.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assist-2 3 ance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse-4 ment for projects progressed by the MTA on behalf of the City, the 5 б City shall certify to the commissioner of transportation that each 7 eligible project progressed under this provision is federally eligi-8 ble and that the match amount requested does not exceed the state 9 share of the federally authorized level of financial assistance. In 10 addition, the City must provide an application to the commissioner 11 of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA 12 13 for 100 percent of the match amount for the project. Upon such 14 application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 15

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

23 By chapter 54, section 1, of the laws of 2018:

24 For state aid to municipal corporations for the preparation of 25 designs, plans, specifications and estimates, for the acquisition, 26 construction, reconstruction, and improvement of mass transportation 27 capital projects including the acquisition of real property, for 28 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 29 30 law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 31 32 percent of project costs.

33 Notwithstanding any other provision of law, the commissioner of trans-34 portation shall make available directly to the City of New York 35 (City) an amount commensurate with the state share of (i) federal 36 funds previously awarded to the City and reallocated to the metro-37 politan transportation authority (MTA), and (ii) the federally 38 authorized level of financial assistance transferred by resolution 39 the metropolitan planning organization (MPO) to the metropolitan of 40 transportation authority (MTA) and credited to the City by the MTA 41 for capital expenses.

42 The state share of such reimbursement shall be 50 percent of the non-43 federal share of the federally authorized level of financial assist-44 ance transferred to the MTA, but in no event shall the state share 45 exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the 46 47 City shall certify to the commissioner of transportation that each 48 eligible project progressed under this provision is federally eligi-49 ble and that the match amount requested does not exceed the state 50 share of the federally authorized level of financial assistance. In 51 addition, the City must provide an application to the commissioner

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of transportation certifying that the work to be funded under the 1 2 project has been performed and that the City has reimbursed the MTA 3 for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 4 5 approve eligible activities for reimbursement. б Prior to requesting approval of a certificate of approval of avail-7 ability for the moneys hereby appropriated, the commissioner of 8 transportation shall certify that each omnibus project progressed 9 under the program has received federal approval. 10 Such certificate shall report the federally authorized level of finan-11 cial assistance (170M1829) (53252) ..... 12 18,500,000 ..... (re. \$14,458,000) By chapter 54, section 1, of the laws of 2017: 13 For state aid to municipal corporations for the preparation of 14 15 designs, plans, specifications and estimates, for the acquisition, 16 construction, reconstruction, and improvement of mass transportation 17 capital projects including the acquisition of real property, for 18 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 19 20 law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 21 22 percent of project costs. 23 Notwithstanding any other provision of law, the commissioner of trans-24 portation shall make available directly to the City of New York 25 (City) an amount commensurate with the state share of (i) federal 26 funds previously awarded to the City and reallocated to the metro-27 politan transportation authority (MTA), and (ii) the federally 28 authorized level of financial assistance transferred by resolution 29 the metropolitan planning organization (MPO) to the metropolitan of 30 transportation authority (MTA) and credited to the City by the MTA 31 for capital expenses. 32 The state share of such reimbursement shall be 50 percent of the non-33 federal share of the federally authorized level of financial assist-34 ance transferred to the MTA, but in no event shall the state share 35 exceed 10 percent of project costs. Prior to requesting reimburse-36 ment for projects progressed by the MTA on behalf of the City, the 37 City shall certify to the commissioner of transportation that each 38 eligible project progressed under this provision is federally eligi-39 ble and that the match amount requested does not exceed the state 40 share of the federally authorized level of financial assistance. In 41 addition, the City must provide an application to the commissioner 42 of transportation certifying that the work to be funded under the 43 project has been performed and that the City has reimbursed the MTA 44 for 100 percent of the match amount for the project. Upon such 45 application, the commissioner of transportation shall review and 46 approve eligible activities for reimbursement. 47 Prior to requesting approval of a certificate of approval of avail-48 ability for the moneys hereby appropriated, the commissioner of 49 transportation shall certify that each omnibus project progressed

under the program has received federal approval.

50

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Such certificate shall report the federally authorized level of financial assistance (170M1729) (53252) ..... (re. \$11,535,000) 18,500,000 ..... (re. \$11,535,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of б designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 8 9 other mass transportation projects including local transportation 10 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 11 12 non-federal share, but in no event shall the state share exceed 10 13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-15 portation shall make available directly to the City of New York 16 (City) an amount commensurate with the state share of (i) federal 17 funds previously awarded to the City and reallocated to the metro-18 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 19 20 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 21 22 for capital expenses.

The state share of such reimbursement shall be 50 percent of the 23 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 24 25 share exceed 10 percent of project costs. Prior to requesting 26 27 reimbursement for projects progressed by the MTA on behalf of the 28 City, the City shall certify to the commissioner of transportation 29 that each eligible project progressed under this provision is feder-30 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 31 32 assistance. In addition, the City must provide an application to the 33 commissioner of transportation certifying that the work to be funded 34 under the project has been performed and that the City has reim-35 bursed the MTA for 100 percent of the match amount for the project. 36 Upon such application, the commissioner of transportation shall 37 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 46 section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

- б Notwithstanding any other provision of law, the commissioner of trans-7 portation shall make available directly to the City of New York 8 (City) an amount commensurate with the state share of (i) federal 9 funds previously awarded to the City and reallocated to the metro-10 politan transportation authority (MTA), and (ii) the federally 11 authorized level of financial assistance transferred by resolution 12 of the metropolitan planning organization (MPO) to the metropolitan 13 transportation authority (MTA) and credited to the City by the MTA 14 for capital expenses.
- The state share of such reimbursement shall be 50 percent of the 15 16 nonfederal share of the federally authorized level of financial 17 assistance transferred to the MTA, but in no event shall the state 18 share exceed 10 percent of project costs. Prior to requesting 19 reimbursement for projects progressed by the MTA on behalf of the 20 City, the City shall certify to the commissioner of transportation 21 that each eligible project progressed under this provision is feder-22 ally eligible and that the match amount requested does not exceed 23 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 24 25 commissioner of transportation certifying that the work to be funded 26 under the project has been performed and that the City has reim-27 bursed the MTA for 100 percent of the match amount for the project. 28 Upon such application, the commissioner of transportation shall 29 review and approve eligible activities for reimbursement.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

| 34 | Such certificate sh | all report | the federally | authorized | level of  | finan-   |
|----|---------------------|------------|---------------|------------|-----------|----------|
| 35 | cial assistance (   | 170M1529)  | (53252)       |            |           |          |
| 36 | 18,500,000          |            |               | (          | re. \$4,9 | 917,000) |

37 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 38 section 1, of the laws of 2016:

39 For state aid to municipal corporations for the preparation of 40 designs, plans, specifications and estimates, for the acquisition, 41 construction, reconstruction, and improvement of mass transportation 42 capital projects including the acquisition of real property, for 43 other mass transportation projects including local transportation 44 planning studies. Notwithstanding any inconsistent provisions of 45 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 46 47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-49 portation shall make available directly to the City of New York 50 (City) an amount commensurate with the state share of (i) federal 51 funds previously awarded to the City and reallocated to the metro-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 politan transportation authority (MTA), and (ii) the federally 2 authorized level of financial assistance transferred by resolution 3 of the metropolitan planning organization (MPO) to the metropolitan 4 transportation authority (MTA) and credited to the City by the MTA 5 for capital expenses.

- б The state share of such reimbursement shall be 50 percent of the 7 nonfederal share of the federally authorized level of financial 8 assistance transferred to the MTA, but in no event shall the state 9 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 10 11 City, the City shall certify to the commissioner of transportation 12 that each eligible project progressed under this provision is feder-13 ally eligible and that the match amount requested does not exceed 14 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 15 16 commissioner of transportation certifying that the work to be funded 17 under the project has been performed and that the City has reim-18 bursed the MTA for 100 percent of the match amount for the project. 19 Upon such application, the commissioner of transportation shall 20 review and approve eligible activities for reimbursement.
- 21 Prior to requesting approval of a certificate of approval of avail-22 ability for the moneys hereby appropriated, the commissioner 23 oftransportation shall certify that each omnibus project progressed 24 under the program has received federal approval.

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 31 32 construction, reconstruction, and improvement of mass transportation 33 capital projects including the acquisition of real property, for 34 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 35 36 law, the state share of such projects shall be 50 percent of the 37 nonfederal share, but in no event shall the state share exceed 10 38 percent of project costs.

39 Notwithstanding any other provision of law, the commissioner of trans-40 portation shall make available directly to the City of New York 41 (City) an amount commensurate with the state share of (i) federal 42 funds previously awarded to the City and reallocated to the metro-43 politan transportation authority (MTA), and (ii) the federally 44 authorized level of financial assistance transferred by resolution 45 of the metropolitan planning organization (MPO) to the metropolitan 46 transportation authority (MTA) and credited to the City by the MTA 47 for capital expenses.

48 The state share of such reimbursement shall be 50 percent of the 49 nonfederal share of the federally authorized level of financial 50 assistance transferred to the MTA, but in no event shall the state 51 share exceed 10 percent of project costs. Prior to requesting

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reimbursement for projects progressed by the MTA on behalf of the 1 2 City, the City shall certify to the commissioner of transportation 3 that each eligible project progressed under this provision is feder-4 ally eligible and that the match amount requested does not exceed 5 the state share of the federally authorized level of financial б assistance. In addition, the City must provide an application to the 7 commissioner of transportation certifying that the work to be funded 8 under the project has been performed and that the City has reim-9 bursed the MTA for 100 percent of the match amount for the project. 10 Upon such application, the commissioner of transportation shall 11 review and approve eligible activities for reimbursement. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for the moneys hereby appropriated, the commissioner of 14 transportation shall certify that each omnibus project progressed 15 under the program has received federal approval. 16 Such certificate shall report the federally authorized level of finan-17 cial assistance (170M1329) (53252) ..... 18 17,740,294 ..... (re. \$385,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 19 20 section 1, of the laws of 2018: 21 For state aid to municipal corporations for the preparation of 22 designs, plans, specifications and estimates, for the acquisition, 23 construction, reconstruction, and improvement of mass transportation 24 capital projects including the acquisition of real property, for 25 other mass transportation projects including local transportation 26 planning studies. Notwithstanding any inconsistent provisions of 27 law, the state share of such projects shall be 50 percent of the 28 nonfederal share, but in no event shall the state share exceed 10 29 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-30 31 portation shall make available directly to the City of New York 32 (City) an amount commensurate with the state share of (i) federal 33 funds previously awarded to the City and reallocated to the metro-34 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 35 36 of the metropolitan planning organization (MPO) to the metropolitan 37 transportation authority (MTA) and credited to the City by the MTA 38 for capital expenses. 39 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 40 assistance transferred to the MTA, but in no event shall the state 41 42 share exceed 10 percent of project costs. Prior to requesting 43 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 44 45 that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed 46 47 the state share of the federally authorized level of financial 48 assistance. In addition, the City must provide an application to the 49 commissioner of transportation certifying that the work to be funded 50 under the project has been performed and that the City has reim-51 bursed the MTA for 100 percent of the match amount for the project.

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1 Upon such application, the commissioner of transportation shall 2 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 ..... (re. \$1,254,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2018:

- 11 For state aid to municipal corporations for the preparation of 12 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 13 capital projects including the acquisition of real property, for 14 15 other mass transportation projects including local transportation 16 planning studies. Notwithstanding any inconsistent provisions of 17 law, the state share of such projects shall be 50 percent of the 18 nonfederal share, but in no event shall the state share exceed 10 19 percent of project costs.
- 20 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 21 22 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-23 24 politan transportation authority (MTA), and (ii) the federally 25 authorized level of financial assistance transferred by resolution 26 of the metropolitan planning organization (MPO) to the metropolitan 27 transportation authority (MTA) and credited to the City by the MTA 28 for capital expenses.
- 29 The state share of such reimbursement shall be 50 percent of the 30 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 31 32 share exceed 10 percent of project costs. Prior to requesting 33 reimbursement for projects progressed by the MTA on behalf of the 34 City, the City shall certify to the commissioner of transportation 35 that each eligible project progressed under this provision is feder-36 ally eligible and that the match amount requested does not exceed 37 the state share of the federally authorized level of financial 38 assistance. In addition, the City must provide an application to the 39 commissioner of transportation certifying that the work to be funded 40 under the project has been performed and that the City has reim-41 bursed the MTA for 100 percent of the match amount for the project. 42 Upon such application, the commissioner of transportation shall 43 review and approve eligible activities for reimbursement.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 ..... (re. \$928,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 For state aid to municipal corporations for the preparation of 4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation б capital projects including the acquisition of real property, for 7 other mass transportation projects including local transportation 8 planning studies. Notwithstanding any inconsistent provisions of 9 law, the state share of such projects shall be 50 percent of the 10 nonfederal share, but in no event shall the state share exceed 10 11 percent of project costs.

- 12 Notwithstanding any other provision of law, the commissioner of trans-13 portation shall make available directly to the City of New York 14 (City) an amount commensurate with the state share of (i) federal 15 funds previously awarded to the City and reallocated to the metro-16 politan transportation authority (MTA), and (ii) the federally 17 authorized level of financial assistance transferred by resolution 18 the metropolitan planning organization (MPO) to the metropolitan of 19 transportation authority (MTA) and credited to the City by the MTA 20 for capital expenses.
- 21 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 22 23 assistance transferred to the MTA, but in no event shall the state 24 share exceed 10 percent of project costs. Prior to requesting 25 reimbursement for projects progressed by the MTA on behalf of the 26 City, the City shall certify to the commissioner of transportation 27 that each eligible project progressed under this provision is feder-28 ally eligible and that the match amount requested does not exceed 29 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 30 31 commissioner of transportation certifying that the work to be funded 32 under the project has been performed and that the City has reim-33 bursed the MTA for 100 percent of the match amount for the project. 34 Upon such application, the commissioner of transportation shall 35 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 ..... (re. \$1,731,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 43 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10 2 percent of project costs.

- 3 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 4 (City) an amount commensurate with the state share of (i) federal 5 б funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally 8 authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan 10 transportation authority (MTA) and credited to the City by the MTA 11 for capital expenses.
- 12 The state share of such reimbursement shall be 50 percent of the 13 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 14 15 share exceed 10 percent of project costs. Prior to requesting 16 reimbursement for projects progressed by the MTA on behalf of the 17 City, the City shall certify to the commissioner of transportation 18 that each eligible project progressed under this provision is feder-19 ally eligible and that the match amount requested does not exceed 20 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 21 22 commissioner of transportation certifying that the work to be funded 23 under the project has been performed and that the City has reim-24 bursed the MTA for 100 percent of the match amount for the project. 25 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 26
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 ..... (re. \$239,000)
- 33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 34 section 1, of the laws of 2018:
- 35 For state aid to municipal corporations for the preparation of 36 designs, plans, specifications and estimates, for the acquisition, 37 construction, reconstruction, and improvement of mass transportation 38 capital projects including the acquisition of real property, for 39 other mass transportation projects including local transportation 40 planning studies. Notwithstanding any inconsistent provisions of 41 law, the state share of such projects shall be 50 percent of the 42 nonfederal share, but in no event shall the state share exceed 10 43 percent of project costs.
- Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA 2 for capital expenses.

- 3 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 4 5 assistance transferred to the MTA, but in no event shall the state б share exceed 10 percent of project costs. Prior to requesting 7 reimbursement for projects progressed by the MTA on behalf of the 8 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-9 10 ally eligible and that the match amount requested does not exceed 11 the state share of the federally authorized level of financial 12 assistance. In addition, the City must provide an application to the 13 commissioner of transportation certifying that the work to be funded 14 under the project has been performed and that the City has reim-15 bursed the MTA for 100 percent of the match amount for the project. 16 Upon such application, the commissioner of transportation shall 17 review and approve eligible activities for reimbursement.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 ..... (re. \$386,000)
- 24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 25 section 1, of the laws of 2018:
- 26 For state aid to municipal corporations for the preparation of 27 designs, plans, specifications and estimates, for the acquisition, 28 construction, reconstruction, and improvement of mass transportation 29 capital projects including the acquisition of real property, for 30 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 31 32 law, the state share of such projects shall be 50 percent of the 33 nonfederal share, but in no event shall the state share exceed 10 34 percent of project costs.
- 35 Notwithstanding any other provision of law, the commissioner of trans-36 portation shall make available directly to the City of New York 37 (City) an amount commensurate with the state share of (i) federal 38 funds previously awarded to the City and reallocated to the metro-39 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 40 41 the metropolitan planning organization (MPO) to the metropolitan of 42 transportation authority (MTA) and credited to the City by the MTA 43 for capital expenses.
- 44 The state share of such reimbursement shall be 50 percent of the 45 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 46 47 share exceed 10 percent of project costs. Prior to requesting 48 reimbursement for projects progressed by the MTA on behalf of the 49 City, the City shall certify to the commissioner of transportation 50 that each eligible project progressed under this provision is feder-51 ally eligible and that the match amount requested does not exceed

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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-9 ability for the moneys hereby appropriated, the commissioner of 10 transportation shall certify that each omnibus project progressed 11 under the program has received federal approval. Such certificate 12 shall report the federally authorized level of financial assistance 13 (170M0729) (53252) ... 3,272,225 ..... (re. \$1,928,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of 17 designs, plans, specifications and estimates, for the acquisition, 18 construction, reconstruction, and improvement of mass transportation 19 capital projects including the acquisition of real property, for 20 other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of 21 22 law, the state share of such projects shall be 50 percent of the 23 nonfederal share, but in no event shall the state share exceed 10 percent of project costs. 24

25 Notwithstanding any other provision of law, the commissioner of trans-26 portation shall make available directly to the City of New York 27 (City) an amount commensurate with the state share of (i) federal 28 funds previously awarded to the City and reallocated to the metro-29 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 30 of the metropolitan planning organization (MPO) to the metropolitan 31 32 transportation authority (MTA) and credited to the City by the MTA 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 35 36 37 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 38 39 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-40 41 ally eligible and that the match amount requested does not exceed 42 the state share of the federally authorized level of financial 43 assistance. In addition, the City must provide an application to the 44 commissioner of transportation certifying that the work to be funded 45 under the project has been performed and that the City has reim-46 bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall 47 48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-50 ability for the moneys hereby appropriated, the commissioner of 51 transportation shall certify that each omnibus project progressed

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under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 ..... (re. \$464,000)

4 5

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

- б For state aid to municipal corporations for the preparation of 7 designs, plans, specifications and estimates, for the acquisition, 8 construction, reconstruction, and improvement of mass transportation 9 capital projects including the acquisition of real property, for 10 other mass transportation projects including local transportation 11 planning studies and liabilities incurred prior to April 1, 2005. 12 Notwithstanding any inconsistent provisions of law, the state share 13 of such projects shall be 50 percent of the non-federal share, but 14 in no event shall the state share exceed 10 percent of project 15 costs.
- 16 Notwithstanding any other provision of law, the commissioner of trans-17 portation shall make available directly to the City of New York 18 (City) an amount commensurate with the state share of (i) federal 19 funds previously awarded to the City and reallocated to the metro-20 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 21 22 of the metropolitan planning organization (MPO) to the metropolitan 23 transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 24 25 50 percent of the non-federal share of the federally authorized 26 level of financial assistance transferred to the MTA, but in no 27 event shall the state share exceed 10 percent of project costs. 28 Prior to requesting reimbursement for projects progressed by the MTA 29 on behalf of the City, the City shall certify to the commissioner of 30 transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested 31 32 does not exceed the state share of the federally authorized level of 33 financial assistance. In addition, the City must provide an applica-34 tion to the commissioner of transportation certifying that the work 35 to be funded under the project has been performed and that the City 36 has reimbursed the MTA for 100 percent of the match amount for the 37 project. Upon such application, the commissioner of transportation 38 shall review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-40 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 41 42 under the program has received federal approval. Such certificate 43 shall report the federally authorized level of financial assistance 44 (17OB0529) (54296) ... 772,717 ..... (re. \$727,000) 45 For state aid to municipal corporations for the preparation of 46 designs, plans, specifications and estimates, for the acquisition, 47 construction, reconstruction, and improvement of mass transportation 48 capital projects including the acquisition of real property, for 49 other mass transportation projects including local transportation 50 planning studies. Notwithstanding any inconsistent provisions of 51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10 2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 4 5 (City) an amount commensurate with the state share of (i) federal б funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally 8 authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan 10 transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 11 12 50 percent of the non-federal share of the federally authorized 13 level of financial assistance transferred to the MTA, but in no 14 event shall the state share exceed 10 percent of project costs. 15 Prior to requesting reimbursement for projects progressed by the MTA 16 on behalf of the City, the City shall certify to the commissioner of 17 transportation that each eligible project progressed under this 18 provision is federally eligible and that the match amount requested 19 does not exceed the state share of the federally authorized level of 20 financial assistance. In addition, the City must provide an applica-21 tion to the commissioner of transportation certifying that the work 22 to be funded under the project has been performed and that the City 23 has reimbursed the MTA for 100 percent of the match amount for the 24 project. Upon such application, the commissioner of transportation 25 shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 ..... (re. \$207,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 35 36 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 37 38 other mass transportation projects including local transportation 39 planning studies and liabilities incurred prior to April 1, 2004. 40 Notwithstanding any inconsistent provisions of law, the state share of 41 such projects shall be 50 percent of the non-federal share, but in 42 no event shall the state share exceed 10 percent of project costs. 43 Prior to requesting approval of a certificate of approval of avail-44 ability for the moneys hereby appropriated, the commissioner of 45 transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate 46 47 shall report the federally authorized level of financial assistance 48 (17OM0429) (53252) ... 1,365,089 ..... (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 50 section 1, of the laws of 2018:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) ... 55,159 ...... (re. \$55,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 9 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) ... 136,853 ...... (re. \$62,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) ... 447,258 ...... (re. \$198,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 27 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (170M0029) (53252) ... 6,854,619 ..... (re. \$6,747,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 36 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929) (53252) ... 1,130,662 ..... (re. \$1,054,000)

44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 45 section 1, of the laws of 2018: 46 For state aid to municipal corporations for the preparation of

46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition,

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construction, reconstruction, and improvement of mass transportation 1 2 capital projects including the acquisition of real property, for 3 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 4 5 (170M9829) (53252) ... 380,078 ..... (re. \$380,000) б By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 7 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 8 designs, plans, specifications and estimates, for the acquisition, 9 10 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 11 12 other mass transportation projects including local transportation 13 planning studies and liabilities incurred prior to April 1, 1997 14 (170M9729) (53252) ... 434,519 ..... (re. \$245,000) By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For state aid to municipal corporations for the preparation of 18 designs, plans, specifications and estimates, for the acquisition, 19 construction, reconstruction, and improvement of mass transportation 20 capital projects including the acquisition of real property and 21 liabilities incurred prior to April 1, 1996 (170M9629) (53252) ... 22 487,483 ..... (re. \$457,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 23 24 section 1, of the laws of 2018: 25 For state aid to municipal corporations for the preparation of 26 designs, plans, specifications and estimates, for the acquisition, 27 construction, reconstruction, and improvement of mass transportation 28 capital projects including the acquisition of real property and 29 liabilities incurred prior to April 1, 1994 (170M9429) (53252) ... 30 9,075,757 ..... (re. \$8,656,000) 31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018: 32 33 For state aid to municipal corporations for the preparation of 34 designs, plans, specifications and estimates, for the acquisition, 35 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and 36 37 liabilities incurred prior to April 1, 1993 (170M9329) (53252) ... 38 4,181,445 ..... (re. \$3,264,000) By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 39 40 section 1, of the laws of 2018: 41 For state aid to municipal corporations for the preparation of 42 designs, plans, specifications and estimates, for the acquisition, 43 construction, reconstruction, and improvement of mass transportation 44 capital projects notwithstanding any inconsistent provisions of law, 45 including the acquisition of real property and liabilities incurred 46 prior to April one, nineteen hundred eighty-six (170S8629) (53252) 47 ... 641,834 ..... (re. \$141,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

### 1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 High Speed Rail Purpose
- 5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 6 section 5, of the laws of 2006:
- For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ... 22,000,000 ..... (re. \$897,000)
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000

16 Mass Transportation and Rail Freight Purpose

#### 17

### RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 19 54, section 3, of the laws of 1988, for:

20 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail 21 22 passenger and rapid transit systems and rail freight capital facili-23 ties, for the acquisition of real property and interests in real 24 roperty required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all 25 26 costs incidental thereto in accordance with the following schedule: 27 (01395012) (53110) ... ..... (re. \$148,000) 28 The commissioner of transportation shall prepare and submit to the 29 governor as part of his annual budget request submission a report 30 which shall make findings and recommendations with respect to the 31 state's intercity rail passenger service and rail service energy 32 conservation programs. Such report shall include, in addition to any 33 other information the commissioner shall determine appropriate, the 34 following: (a) the impact and effectiveness of the state's programs 35 to continue and preserve rail passenger and rail freight services, 36 including federal and state operating subsidy payments actually made 37 and projected to be made during each of the two next succeeding 38 state fiscal years; and (b) the development of operating, pricing 39 and fare guidelines and standards of service and equipment and 40 facility maintenance standards that may be applied in evaluating the 41 cost and quality of service on those rail lines receiving state 42 and/or federal operating and/or capital assistance.

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43 Capital Projects Funds - Other
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44 Capital Projects Fund - 30000
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45 Non-MTA Capital Purpose

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 4 5 design and construction, including engineering and consulting costs, б of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-9 10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 12 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM2231) (53253) ..... 16 18,500,000 ..... (re. \$18,500,000)

17 By chapter 54, section 1, of the laws of 2021: 18 For the payment of the costs of mass transportation capital projects

and facilities including replacement of buses meeting federal stand-19 20 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 21 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 24 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17NM2131) (53253) ..... 31 32 18,500,000 ..... (re. \$18,500,000)

33 By chapter 54, section 1, of the laws of 2020:

For the payment of the costs of mass transportation capital projects 34 35 and facilities including replacement of buses meeting federal stand-36 ards for replacement, related bus equipment and the acquisition, 37 design and construction, including engineering and consulting costs, 38 of mass transit bus garages or other mass transportation projects 39 and facilities approved by the commissioner of transportation in a 40 program of projects. Such funding may be part of a total project of 41 which a portion is federally funded but shall not be used in substi-42 tution for the required non-federal matching shares of the federal-43 ly-funded portion of the project to which it is added. The moneys 44 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 45 46 agencies which receive money from the metropolitan transportation 47 authority dedicated tax fund. Provided, however, that no obligations 48 against, or spending from this appropriation shall be authorized 49 unless the director of the division of the budget certifies that 50 such obligations or spending can be accommodated within the State's

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 multi-year financial plan without adversely affecting the funding 2 available for (a) capital projects currently authorized that are 3 deemed essential to the health and safety of the public, or (b) 4 essential governmental services (17NM2031) (53253) ...... 5 18,500,000 ..... (re. \$18,500,000)

6 By chapter 54, section 1, of the laws of 2019:

7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 13 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM1931) (53253) ..... 21 18,500,000 ..... (re. \$18,500,000)

22 By chapter 54, section 1, of the laws of 2018:

23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, 26 design and construction, including engineering and consulting costs, 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federal-32 ly-funded portion of the project to which it is added. The moneys 33 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 34 35 36 authority dedicated tax fund (17NM1831) (53253) ..... 37 18,500,000 ..... (re. \$13,294,000) For the payment of the costs of mass transportation capital projects 38 39 and facilities including replacement of buses meeting federal stand-40 ards for replacement, related bus equipment and the acquisition, 41 design and construction, including engineering and consulting costs, 42 of mass transit bus garages or other mass transportation projects 43 and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of 45 which a portion is federally funded but shall not be used in substi-

46 tution for the required non-federal matching shares of the federal-47 ly-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49 by mass transit systems other than those mass transit operating 50 agencies which receive money from the metropolitan transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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3 By chapter 54, section 1, of the laws of 2017:

4 For the payment of the costs of mass transportation capital projects 5 and facilities including replacement of buses meeting federal standб ards for replacement, related bus equipment and the acquisition, 7 design and construction, including engineering and consulting costs, 8 of mass transit bus garages or other mass transportation projects 9 and facilities approved by the commissioner of transportation in a 10 program of projects. Such funding may be part of a total project of 11 which a portion is federally funded but shall not be used in substi-12 tution for the required non-federal matching shares of the federal-13 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 14 15 by mass transit systems other than those mass transit operating 16 agencies which receive money from the metropolitan transportation 17 authority dedicated tax fund (17NM1731) (53253) ..... 18 18,500,000 ..... (re. \$4,295,000) For the payment of the costs of mass transportation capital projects 19 20 and facilities including replacement of buses meeting federal stand-21 ards for replacement, related bus equipment and the acquisition, 22 design and construction, including engineering and consulting costs, 23 of mass transit bus garages or other mass transportation projects 24 and facilities approved by the commissioner of transportation in a 25 program of projects. Such funding may be part of a total project of

which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) ..... (re. \$4,879,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal stand-37 ards for replacement, related bus equipment and the acquisition, 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 45 46 by mass transit systems other than those mass transit operating 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM1631) (53253) ..... 49 18,500,000 ..... (re. \$7,438,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, б design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM1531) (53253) ..... 17 18,500,000 ..... (re. \$9,981,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 19 section 1, of the laws of 2016:

20 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-21 22 ards for replacement, related bus equipment and the acquisition, 23 design and construction, including engineering and consulting costs, 24 of mass transit bus garages or other mass transportation projects 25 and facilities approved by the commissioner of transportation in a 26 program of projects. Such funding may be part of a total project of 27 which a portion is federally funded but shall not be used in substi-28 tution for the required non-federal matching shares of the federal-29 ly-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken 31 by mass transit systems other than those mass transit operating 32 agencies which receive money from the metropolitan transportation 33 authority dedicated tax fund (17NM1431) (53253) ..... 34 18,500,000 ..... (re. \$18,500,000)

35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken 48 by mass transit systems other than those mass transit operating 49 agencies which receive money from the metropolitan transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 4 section 1, of the laws of 2016:

- 5 For the payment of the costs of mass transportation capital projects б and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 15 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM1231) (53253) ..... 19 18,500,000 ..... (re. \$18,500,000)
- 20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 21 section 1, of the laws of 2016:
- 22 For the payment of the costs of mass transportation capital projects 23 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) ..... 34 35 36 18,500,000 ..... (re. \$18,500,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 38 section 1, of the laws of 2016:

39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal stand-41 ards for replacement, related bus equipment and the acquisition, 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federal-48 ly-funded portion of the project to which it is added. The moneys 49 hereby appropriated are to be made available for projects undertaken

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253) ..... (re. \$18,500,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 6 section 1, of the laws of 2016:

7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 13 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM0931) (53253) ..... 21 21,000,000 ..... (re. \$21,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 23 section 1, of the laws of 2016:

24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM0831) (53253) ..... 38 

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 45 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-49 tution for the required non-federal matching shares of the federal-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ly-funded portion of the project to which it is added. The moneys 1 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17NM0731) (53253) ..... б 13,577,598 ..... (re. \$13,242,000) 7 For the payment of the costs of clean air-related mass transportation 8 capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 9 10 of clean fuel buses. The moneys hereby appropriated are to be made 11 available for projects undertaken by mass transit systems other than 12 those mass transit operating agencies which receive money from the 13 metropolitan transportation authority dedicated tax fund (17CA0731) 14 (53254) ... 17,500,000 ..... (re. \$17,500,000)

15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For the payment of the costs of mass transportation capital projects 18 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 19 20 21 of mass transit bus garages or other mass transportation projects 22 and facilities approved by the commissioner of transportation in a 23 program of projects. Such funding may be part of a total project of 24 which a portion is federally funded but shall not be used in substi-25 tution for the required non-federal matching shares of the federal-26 ly-funded portion of the project to which it is added. The moneys 27 hereby appropriated are to be made available for projects undertaken 28 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17NM0631) (53253) ..... 31 4,456,030 ..... (re. \$4,149,000)

32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For the payment of the costs of mass transportation capital projects 35 and facilities including replacement of buses meeting federal stand-36 ards for replacement, related bus equipment and the acquisition, 37 design and construction, including engineering and consulting costs, 38 of mass transit bus garages or other mass transportation projects 39 and facilities approved by the commissioner of transportation in a 40 program of projects. Such funding may be part of a total project of 41 which a portion is federally funded but shall not be used in substi-42 tution for the required non-federal matching shares of the federal-43 ly-funded portion of the project to which it is added. The moneys 44 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 45 46 agencies which receive money from the metropolitan transportation 47 authority dedicated tax fund (17NM0531) (53253) ..... 48 3,441,336 ..... (re. \$3,441,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 For the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, б design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM0431) (53253) ..... 17 1,732,542 ..... (re. \$1,675,000)

18 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-21 22 ards for replacement, related bus equipment and the acquisition, 23 design and construction, including engineering and consulting costs, 24 of mass transit bus garages or other mass transportation projects 25 and facilities approved by the commissioner of transportation in a 26 program of projects. Such funding may be part of a total project of 27 which a portion is federally funded but shall not be used in substi-28 tution for the required non-federal matching shares of the federal-29 ly-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken 31 by mass transit systems other than those mass transit operating 32 agencies which receive money from the metropolitan transportation 33 authority dedicated tax fund (17NM0331) (53253) ..... 34 715,460 ..... (re. \$715,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken 48 by mass transit systems other than those mass transit operating 49 agencies which receive money from the metropolitan transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For the payment of the costs of mass transportation capital projects б and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 15 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM0131) (53253) ..... 19 210,034 ..... (re. \$200,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 For the payment of the costs of mass transportation capital projects 23 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 34 authority dedicated tax fund (17NM0031) (53253) ..... 35 36 79,647 ..... (re. \$79,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal stand-41 ards for replacement, related bus equipment and the acquisition, 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federal-48 ly-funded portion of the project to which it is added. The moneys 49 hereby appropriated are to be made available for projects undertaken

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by mass transit systems other than those mass transit operating 2 agencies which receive money from the metropolitan transportation 3 authority dedicated tax fund (17NM9931) (53253) ..... 4 2,516,669 ..... (re. \$1,910,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 5 б section 1, of the laws of 2018:

7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 13 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM9831) (53253) ..... 21 107,917 ..... (re. \$107,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, 27 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 28 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM9731) (53253) ..... 38

9,604 ..... (re. \$10,000)

39 Capital Projects Funds - Other

40 Dedicated Highway and Bridge Trust Fund

41 Highway and Bridge Capital Account - 30051

42 Rail Service Preservation Purpose

43 By chapter 54, section 1, of the laws of 2022:

For the payment of the costs, including the payment of liabilities 44 45 incurred prior to April 1, 2022, of the construction and improvement 46 of passenger rail, freight rail, and, notwithstanding any inconsist-47 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 48

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including but not limited to the acquisition, construction, recon-1 2 struction, improvement or rehabilitation of railroad or port capital 3 facilities, and any capital improvement used in connection herewith, 4 and for the acquisition of real property or interests in real prop-5 erty required or expected to be required therefor (17162241) (53256) б ... 10,000,000 ..... (re. \$10,000,000) 7 Notwithstanding the provisions of section 89-b of the state finance 8 law, for contractual agreements entered into for rail passenger 9 service (17172241) (54278) ... 44,330,000 ..... (re. \$44,330,000)

10 By chapter 54, section 1, of the laws of 2021: 11 For the payment of the costs, including the payment of liabilities 12 incurred prior to April 1, 2021, of the construction and improvement 13 of passenger rail, freight rail, and, notwithstanding any inconsist-14 ent provisions of law, for port capital facilities outside the 15 jurisdiction of the port authority of New York and New Jersey, 16 including but not limited to the acquisition, construction, recon-17 struction, improvement or rehabilitation of railroad or port capital 18 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-19 20 erty required or expected to be required therefor (17162141) (53256) 21 ... 10,000,000 ..... (re. \$10,000,000) 22 Notwithstanding the provisions of section 89-b of the state finance 23 law, for contractual agreements entered into for rail passenger 24 service (17172141) (54278) ... 44,330,000 ..... (re. \$40,011,000)

25 By chapter 54, section 1, of the laws of 2020:

26 For the payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 2020, of the construction and improvement 28 of passenger rail, freight rail, and, notwithstanding any inconsist-29 ent provisions of law, for port capital facilities outside the 30 jurisdiction of the port authority of New York and New Jersey, 31 including but not limited to the acquisition, construction, recon-32 struction, improvement or rehabilitation of railroad or port capital 33 facilities, and any capital improvement used in connection herewith, 34 and for the acquisition of real property or interests in real prop-35 erty required or expected to be required therefor. Provided, howev-36 er, that no obli- gations against, or spending from this appropri-37 ation shall be authorized unless the director of the division of the 38 budget certifies that such obligations or spending can be accommo-39 dated within the State's multi-year financial plan without adversely 40 affecting the funding available for (a) capital projects currently 41 authorized that are deemed essential to the health and safety of the 42 public, or (b) essential governmental services (17162041) (53256) 43 ... 10,000,000 ..... (re. \$10,000,000) 44 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 45 service. Provided, however, that no obligations against, or spending 46 47 from this appropriation shall be authorized unless the director of 48 the division of the budget certifies that such obligations or spend-49 ing can be accommodated within the State's multi-year financial plan 50 without adversely affecting the funding available for (a) capital

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | projects   | currently   | author  | rized | that   | are  | deemed | esse | ential t | to the |
|---|------------|-------------|---------|-------|--------|------|--------|------|----------|--------|
| 2 | health and | d safety of | the     | publi | .c, or | (b)  | essent | ial  | governm  | nental |
| 3 | services   | (17172041)  | (54278) | )     | 44,330 | ,000 |        | (re. | \$20,998 | 3,000) |

4 By chapter 54, section 1, of the laws of 2019:

5 For the payment of the costs, including the payment of liabilities б incurred prior to April 1, 2019, of the construction and improvement 7 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 8 9 10 including but not limited to the acquisition, construction, recon-11 struction, improvement or rehabilitation of railroad or port capital 12 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-13 14 erty required or expected to be required therefor (17161941) (53256) 15 ... 10,000,000 ..... (re. \$10,000,000) 16 Notwithstanding the provisions of section 89-b of the state finance 17 law, for contractual agreements entered into for rail passenger 18 service (17171941) (54278) ... 44,330,000 ..... (re. \$10,504,000)

## 19 By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities 20 21 incurred prior to April 1, 2018, of the construction and improvement 22 of passenger rail, freight rail, and, notwithstanding any inconsist-23 ent provisions of law, for port capital facilities outside the 24 jurisdiction of the port authority of New York and New Jersey, 25 including but not limited to the acquisition, construction, recon-26 struction, improvement or rehabilitation of railroad or port capital 27 facilities, and any capital improvement used in connection herewith, 28 and for the acquisition of real property or interests in real prop-29 erty required or expected to be required therefor (17161841) (53256) 30 ... 10,000,000 ..... (re. \$10,000,000) 31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for contractual agreements entered into for rail passenger 33 service (17171841) (54278) ... 44,330,000 ..... (re. \$6,882,000)

34 By chapter 54, section 1, of the laws of 2017:

35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2017, of the construction and improvement 37 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 38 39 40 including but not limited to the acquisition, construction, recon-41 struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, 42 43 and for the acquisition of real property or interests in real prop-44 erty required or expected to be required therefor (17161741) (53256) 45 46 Notwithstanding the provisions of section 89-b of the state finance 47 law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ..... (re. \$8,212,000) 48

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016:

2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2016, of the construction and improvement 4 of passenger rail, freight rail, and, notwithstanding any inconsist-5 ent provisions of law, for port capital facilities outside the б jurisdiction of the port authority of New York and New Jersey, 7 including but not limited to the acquisition, construction, recon-8 struction, improvement or rehabilitation of railroad or port capital 9 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor (17161641) (53256) 11 12 ... 10,000,000 ..... (re. \$4,345,000) 13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for contractual agreements entered into for rail passenger 15 service (17171641) (54278) ... 44,330,000 ..... (re. \$7,417,000)

16 By chapter 54, section 1, of the laws of 2015:

17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2015, of the construction and improvement 19 of passenger rail, freight rail, and, notwithstanding any inconsist-20 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 21 22 including but not limited to the acquisition, construction, recon-23 struction, improvement or rehabilitation of railroad or port capital 24 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-25 erty required or expected to be required therefor (17161541) (53256) 26 27 ... 10,000,000 ..... (re. \$2,482,000) 28 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 29 30 service (17171541) (54278) ... 44,330,000 ..... (re. \$3,428,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Notwithstanding the provisions of section 89-b of the state finance 33 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 34 35 36 railroad capital facility and any capital improvement used in 37 connection herewith, and for the acquisition of real property or interests in real property required or expected to be required 38 therefor (17161441) (53256) ... 10,000,000 ..... (re. \$716,000) 39 Notwithstanding the provisions of section 89-b of the state finance 40 41 law, for contractual agreements entered into for rail passenger 42 service (17171441) (54278) ... 44,330,000 ..... (re. \$1,484,000)

# 43 By chapter 54, section 1, of the laws of 2013:

44 Notwithstanding the provisions of section 89-b of the state finance 45 law, for the construction and improvement of passenger and rail 46 freight projects including, but not limited to, the acquisition, 47 construction, reconstruction, improvement or rehabilitation of any 48 railroad capital facility and any capital improvement used in 49 connection herewith, and for the acquisition of real property or

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interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ..... (re. \$3,258,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 ..... (re. \$1,073,000)

6 By chapter 54, section 1, of the laws of 2012:

7 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 8 9 construction, reconstruction, improvement or rehabilitation of any 10 11 railroad capital facility and any capital improvement used in 12 connection herewith, for contractual agreements entered into for 13 rail passenger service, and for the acquisition of real property or 14 interests in real property required or expected to be required 15 therefor (17161241) (53256) ... 26,620,000 ..... (re. \$5,715,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 18 19 construction, reconstruction, improvement or rehabilitation of any 20 21 railroad capital facility and any capital improvement used in 22 connection herewith, for contractual agreements entered into for 23 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 24 25 therefor (17161141) (53256) ... 16,930,000 ..... (re. \$1,093,000)

26 By chapter 55, section 1, of the laws of 2010:

27 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 28 29 freight projects including, but not limited to, the acquisition, 30 construction, reconstruction, improvement or rehabilitation of any 31 railroad capital facility and any capital improvement used in 32 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 33 34 interests in real property required or expected to be required 35 therefor (17161041) (53256) ... 15,300,000 ..... (re. \$1,100,000)

36 By chapter 55, section 1, of the laws of 2009:

37 Notwithstanding the provisions of section 89-b of the state finance 38 law, for the construction and improvement of passenger and rail 39 freight projects including, but not limited to, the acquisition, 40 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 41 42 connection herewith, for contractual agreements entered into for 43 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 44 45 therefor (17150941) (53256) ... 7,500,000 ..... (re. \$130,000)

46 By chapter 55, section 1, of the laws of 2008:

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Notwithstanding the provisions of section 89-b of the state finance 1 2 law, for the construction and improvement of passenger and rail 3 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 4 5 railroad capital facility and any capital improvement used in б connection herewith, for contractual agreements entered into for 7 rail passenger service, and for the acquisition of real property or 8 interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 ..... (re. \$4,299,000) 9

10 By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance 11 12 law, for the construction and improvement of passenger and rail 13 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 14 15 railroad capital facility and any capital improvement used in 16 connection herewith, for contractual agreements entered into for 17 rail passenger service, and for the acquisition of real property or 18 interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 ..... (re. \$670,000) 19

## 20 By chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 22 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 25 railroad capital facility and any capital improvement used in 26 connection herewith, for contractual agreements entered into for 27 rail passenger service, and for the acquisition of real property or 28 interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ..... (re. \$2,777,000) 29

## 30 By chapter 55, section 1, of the laws of 2005:

31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 33 34 35 railroad capital facility and any capital improvement used in 36 connection herewith, for contractual agreements entered into for 37 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 38 39 therefor (17150541) (53256) ... 20,000,000 ..... (re. \$561,000)

## 40 By chapter 55, section 1, of the laws of 2004:

41 Notwithstanding the provisions of section 89-b of the state finance 42 law, for the construction and improvement of passenger and rail 43 freight projects including, but not limited to, the acquisition, 44 construction, reconstruction, improvement or rehabilitation of any 45 railroad capital facility and any capital improvement used in 46 connection herewith, for contractual agreements entered into for 47 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required 2 therefor (17150441) (53256) ... 20,000,000 ..... (re. \$1,930,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance 5 law, for the construction and improvement of passenger and rail б freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any 8 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 9 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required 12 therefor (17150341) (53256) ... 20,000,000 ..... (re. \$413,000)

13 By chapter 55, section 1, of the laws of 2000:

- For the construction and improvement of passenger and rail freight 14 15 projects including, but not limited to, the acquisition, 16 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 17 connection herewith, and for the acquisition of real property or interests in real property required or expected to be required 18 19 20 therefore (17150041) (53256) ... 10,000,000 ..... (re. \$349,000)
- 21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 22 295, part A, section 1, of the laws of 2001:
- For the state share of the construction and improvement of rail 23 freight facilities identified by the department of transportation in 24 25 a rail freight capital needs survey, including, but not limited to, 26 the acquisition, construction, reconstruction, improvement or reha-27 bilitation of any railroad capital facility and any capital improve-28 ment used in connection herewith, and for the acquisition of real 29 property or interests in real property required or expected to be 30 required therefore, in accordance with the following schedule. 31 Project costs funded from this appropriation shall not exceed 80 32 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria 33 34 established in program guidelines to be issued by the commissioner 35 of transportation.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... 13,000,000 ..... (re. \$242,000)
- 40 Capital Projects Funds Federal
- 41 Federal Capital Projects Fund
- 42 Transportation Account 31354

43 Mass Transportation and Rail Freight Purpose

- 44 RAIL AND RAPID TRANSIT
- 45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 46 section 4, of the laws of 1993:

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For payment of the federal share of high speed ground transportation 1 2 projects including high speed conventional rail, very high speed 3 rail and magnetic levitation systems. The moneys hereby appropriated 4 shall be used for the federal share of costs of any program aspect 5 including, but not limited to, research, development, study, demonб stration, implementation, operation, real property acquisition, 7 construction, reconstruction, improvement and rehabilitation of any 8 capital facility (17419312) (53110) ... ..... 9 

## 10

## RAIL SERVICE PRESERVATION

- 11 By chapter 257, section 8, of the laws of 1975, as amended by chapter 12 54, section 5, of the laws of 1982:
- 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as 14 may be necessary to accomplish the purpose designated, is hereby 15 appropriated to the department of transportation from the capital 16 projects fund in accordance with section ninety-three of the state 17 finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improve-18 19 ment or rehabilitation by the state or a municipality of any rail-20 road capital facility and any capital equipment used in connection 21 therewith and for branch line operation and maintenance costs pursu-22 ant to the provisions of section fourteen-d or article ten-a of the 23 transportation law (01393212) (53110) ... (re. \$7,264,000)

24 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

25 Capital Projects Funds - Other

- Capital Projects Fund Infrastructure Renewable (Bondable) 30000
   Mass Transportation and Rail Freight Purpose
- 27 Mass fransportation and Rail Freight Purpose

## 28 RAIL AND RAPID TRANSIT

29 By chapter 998, section 4, of the laws of 1983, as amended by chapter 30 54, section 3, of the laws of 1984:

31 For the cost of the preparation of designs, plans, specifications and 32 estimates and for the acquisition of property and rehabilitation 33 projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit 34 35 authority, its subsidiaries, and the commuter railroads under the 36 jurisdiction of the metropolitan transportation authority, notwith-37 standing any inconsistent provisions of law provided however that 38 such costs shall be made pursuant to the provisions of the all 39 rebuild New York through transportation infrastructure renewal bond 40 act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) ..... (re. \$178,000) 41

42 Capital Projects Funds - Other

43 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 44 Omnibus and Transit Bondable Purpose

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1990:

2 For payment to the department of transportation pursuant to the 3 provisions of the rebuild New York through transportation infras-4 tructure renewal bond act of 1983, for state aid to the Niagara 5 Frontier Transportation Authority for the preparation of designs, б specifications and estimates, for the acquisition, plans, 7 construction, reconstruction and improvement of mass transportation 8 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) (53279) .... 9 10 1,840,000 ..... (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

12 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-13 14 tructure renewal bond act of 1983, for state aid to municipal corpo-15 rations for the preparation of designs, plans, specifications and 16 estimates, for the acquisition, construction, reconstruction and 17 improvement of mass transportation capital projects including the 18 acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items 19 20 shown in the project schedule below shall be for projects with a 21 common purpose and may be interchanged without limitation subject to 22 the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 ...... (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the 31 provisions of the rebuild New York through transportation infras-32 tructure renewal bond act of 1983, for state aid to municipal corpo-33 rations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and 34 35 improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 36 37 one, nineteen hundred eighty-six, in accordance with the schedule 38 shown below. The items shown in the project schedule below shall be 39 for projects with a common purpose and may be interchanged without 40 limitation subject to the approval of the director of the budget.

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 48 section 3, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the 2 provisions of the rebuild New York through transportation infras-3 tructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transporta-4 5 tion Authority to the extent needed to match federal funds to б finance the state share of construction of the Buffalo light rail 7 rapid transit (LRRT) project including the acquisition of real prop-8 erty and to match local funds for the acquisition of property for a 9 possible Tonawanda extension of the Buffalo light rail rapid transit 10 system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass 11 12 Transportation Omnibus projects including the acquisition of real 13 property, in accordance with the following schedule. No part of this 14 appropriation shall be available until the commissioner of transpor-15 tation shall certify to the director of the budget that the federal 16 share of costs has been approved for the purposes authorized and 17 that the local share is available for the acquisition of property 18 for a possible Tonawanda extension of the Buffalo light rail rapid 19 transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:

29 payment of the state share of the costs of acquisition, For 30 construction, reconstruction, improvement or rehabilitation of any 31 railroad capital facility and any capital improvement used in 32 connection therewith, for the acquisition of real property or inter-33 ests in real property required or expected to be required therefore, 34 pursuant to the rebuild New York through Transportation Infrastruc-35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 36 provisions of law and pursuant to the provisions of section 14-d of 37 the transportation law and including all costs incidental thereto 38 (17159441) (53282) ... 1,390,000 ..... (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1985:

41 For payment of the state share of the costs of the acquisition, 42 construction, reconstruction, improvement or rehabilitation of any 43 railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-44 ests in real property required or expected to be required therefor, 45 46 pursuant to rebuild New York through the transportation bond act of 47 1983 notwithstanding any inconsistent provisions of law and pursuant 48 to the provisions of section fourteen-d of the transportation law, 49 as the commissioner may elect for the purpose of improving freight

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service, and including all costs incidental thereto in accordance 1 2 with the following schedule (17158441) (53282) ... ..... 3 4 MULTI-MODAL (CCP) 5 Capital Projects Funds - Other б Dedicated Highway and Bridge Trust Fund 7 Highway and Bridge Capital Account - 30051 8 Multi-Modal Purpose 9 By chapter 55, section 1, of the laws of 2000: 10 For the cost of multi-modal projects designated as part of the multi-11 modal program established by section 14-k of the transportation law 12 and in accordance with a memorandum of understanding among the 13 governor, the majority leader of the senate, and the speaker of the 14 assembly, or their designees (17M100MR) (53284) ..... 15 16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 17 Capital Projects Funds - Other 18 Dedicated Highway and Bridge Trust Fund 19 Highway and Bridge Capital Account - 30051 20 Railroad Crossing Alteration Purpose 21 By chapter 54, section 1, of the laws of 1988: 22 For payment of the state share of the cost of the reconstruction or 23 removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the 24 25 railroad law, and in accordance with the schedule below (17108826) 26 (53285) ... 1,700,000 ..... (re. \$443,000) By chapter 54, section 1, of the laws of 1986: 27 28 For payment of the state share of the cost of the reconstruction or 29 removal of existing highway-railway grade crossing or grade sepa-30 ration structures, pursuant to the provisions of section ninety-one 31 of the railroad law, and in accordance with the schedule below. 32 Project costs funded from this appropriation may include, but shall 33 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and 34 35 removal; materials testing; the contract engineering services 36 provided by private firms; and the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-six. Prior to requesting approval of a certificate of approval of avail-38 39 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made 40 reasonable efforts to secure federal assistance for each project 41 42 authorized herein. Any such federal assistance received shall be 43 used to reduce the total project cost prior to the calculation of 44 the state and local shares in accordance with section ninety-one of 45 the railroad law.

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1 The items shown in the project schedule below shall be for projects 2 with a common purpose and may be interchanged without limitation 3 subject to the approval of the director of the division of the budg-4 et (17108626) (53285) ... 2,500,000 ..... (re. \$1,124,000)

5 NEW YORK STATE AGENCY FUND (CCP)

- 6 Fiduciary Funds
- 7 Miscellaneous New York State Agency Fund
- 8 Localities Share Highway Improvement Account 60612
- 9 Highway Facilities Purpose

10 By chapter 55, section 1, of the laws of 2002:

- For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) ..... 2,000,000 ..... (re. \$2,000,000)
- 16 Fiduciary Funds
- 17 Miscellaneous New York State Agency Fund
- 18 DOT Land Acquisition Projects Account 60606
- 19 Non-Federal Aided Highway Purpose

20 By chapter 54, section 1, of the laws of 2022:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502222) (53259) ... 50,000,000 ..... (re. \$50,000,000)

25 By chapter 54, section 1, of the laws of 2021:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502122) (53259) ... 50,000,000 ..... (re. \$50,000,000)

30 By chapter 54, section 1, of the laws of 2020:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502022) (53259) ... 50,000,000 ..... (re. \$49,005,000)

35 By chapter 54, section 1, of the laws of 2019:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) ... 50,000,000 ..... (re. \$50,000,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or

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agencies pursuant to the highway law or transportation 1 law 2 (17501822) (53259) ... 50,000,000 ..... (re. \$49,988,000) 3 By chapter 54, section 1, of the laws of 2017: 4 For that portion of liabilities incurred by the department of trans-5 portation on behalf of entities other than state departments or б pursuant to the highway law or transportation law agencies 7 (17501722) (53259) ... 50,000,000 ..... (re. \$21,262,000) 8 By chapter 55, section 1, of the laws of 2016: 9 For that portion of liabilities incurred by the department of trans-10 portation on behalf of entities other than state departments or 11 agencies pursuant to the highway law or transportation law 12 (17501622) (53259) ... 50,000,000 ..... (re. \$24,293,000) By chapter 54, section 1, of the laws of 2015: 13 14 For that portion of liabilities incurred by the department of trans-15 portation on behalf of entities other than state departments or 16 pursuant to the highway law or transportation law agencies (17501522) (53259) ... 50,000,000 ..... (re. \$18,157,000) 17 By chapter 54, section 1, of the laws of 2014: 18 19 For that portion of liabilities incurred by the department of trans-20 portation on behalf of entities other than state departments or 21 agencies pursuant to the highway law or transportation law (17501422) (53259) ... 50,000,000 ..... (re. \$50,000,000) 22 By chapter 54, section 1, of the laws of 2013: 23 24 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 25 agencies pursuant to the highway law or transportation law 26 (17501322) (53259) ... 50,000,000 ..... (re. \$25,129,000) 27 By chapter 54, section 1, of the laws of 2012: 28 29 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 30 31 agencies pursuant to the highway law or transportation law 32 (17501222) (53259) ... 50,000,000 ..... (re. \$19,424,000) 33 By chapter 54, section 1, of the laws of 2011: 34 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 35 36 agencies pursuant to the highway law or transportation law 37 (17501122) (53259) ... 50,000,000 ..... (re. \$23,524,000) By chapter 55, section 1, of the laws of 2010: 38 For that portion of liabilities incurred by the department of trans-39 portation on behalf of entities other than state departments or 40 41 agencies pursuant to the highway law or transportation law 42 (17501022) (53259) ... 50,000,000 ..... (re. \$10,619,000) 43 By chapter 55, section 1, of the laws of 2009:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For that portion of liabilities incurred by the department of trans-1 2 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 3 agencies 4 (17500922) (53259) ... 50,000,000 ..... (re. \$16,918,000) 5 By chapter 55, section 1, of the laws of 2008: б For that portion of liabilities incurred by the department of trans-7 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 8 (17500822) (53259) ... 50,000,000 ..... (re. \$22,401,000) 9 By chapter 55, section 1, of the laws of 2007: 10 11 For that portion of liabilities incurred by the department of trans-12 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 13 14 (17500722) (53259) ... 50,000,000 ..... (re. \$11,117,000) 15 By chapter 55, section 1, of the laws of 2006: 16 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 17 pursuant to the highway law or transportation law 18 agencies (17500622) (53259) ... 50,000,000 ..... (re. \$39,189,000) 19 By chapter 55, section 1, of the laws of 2005: 20 For that portion of liabilities incurred by the department of trans-21 portation on behalf of entities other than state departments or 22 23 agencies pursuant to the highway law or transportation law 24 (17500522) (53259) ... 50,000,000 ..... (re. \$29,343,000) 25 By chapter 55, section 1, of the laws of 2004: For that portion of liabilities incurred by the department of trans-26 portation on behalf of entities other than state departments or 27 28 agencies pursuant to the highway law or transportation law 29 (17500422) (53259) ... 50,000,000 ..... (re. \$10,019,000) By chapter 55, section 1, of the laws of 2003: 30 31 For that portion of liabilities incurred by the department of trans-32 portation on behalf of entities other than state departments or 33 agencies pursuant to the highway law or transportation law (17500322) (53259) ... 50,000,000 ..... (re. \$37,110,000) 34 By chapter 55, section 1, of the laws of 2002: 35 36 For that portion of liabilities incurred by the department of trans-37 portation on behalf of entities other than state departments or 38 pursuant to the highway law or transportation law agencies 39 (17500222) (53259) ... 50,000,000 ..... (re. \$8,887,000) By chapter 55, section 1, of the laws of 2001: 40 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or 43 agencies pursuant to the highway law or transportation law (17500122) (53259) ... 50,000,000 ..... (re. \$6,981,000) 44

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1 By chapter 55, section 1, of the laws of 2000:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) (53259) ... 50,000,000 ..... (re. \$15,837,000)

6 By chapter 55, section 1, of the laws of 1999:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) (53259) ... 50,000,000 ..... (re. \$11,800,000)

11 NEW YORK WORKS (CCP)

- Capital Projects Funds Other
   Capital Projects Fund 30000
- 14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations and private airports as 16 17 authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the 18 19 acquisition, construction, reconstruction, and improvement of 20 airport or aviation capital projects, including the acquisition of 21 real property and liabilities incurred prior to April 1, 2022. Prior 22 to requesting approval of a certificate of approval of availability 23 for moneys appropriated, the commissioner of transportation shall 24 certify that each airport or aviation project progressed under the 25 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 26 27 Funds from this appropriation may also be utilized for grants to 28 municipal corporations and private airports for the cost of projects 29 authorized by section 14-1 of the transportation law, including the 30 acquisition of real property and liabilities incurred prior to April 31 1, 2022 (17552214) (53101) ... 12,500,000 ..... (re. \$12,500,000) 32 For state aid to municipal corporations, public authorities or public 33 benefit corporations, except a bi-state authority, and other owners 34 of public-use airports located in counties or cities with a popu-35 lation of less than two million; for projects related to passenger 36 air service, cargo service, and commercial development, including 37 but not limited to the acquisition of real property; preparation of 38 designs, plans, specifications and estimates; environmental impact 39 statements; construction; construction management and supervision; 40 the contract services provided by private firms; demolition; recon-41 struction; and improvement of airport or aviation-related facili-42 ties. Eligible project costs may also include measures to enhance 43 connections to airports through roadway redesign; increased parking; 44 improved public transportation service; and liabilities incurred 45 prior to April 1, 2022 (17AC2214) (54202) ..... 46 150,000,000 ..... (re. \$150,000,000)

47 By chapter 54, section 1, of the laws of 2021:

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1 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 2 3 of the cost of projects at Stewart and Republic airports, for the 4 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 5 б real property and liabilities incurred prior to April 1, 2021. Prior 7 to requesting approval of a certificate of approval of availability 8 for moneys appropriated, the commissioner of transportation shall 9 certify that each airport or aviation project progressed under the 10 program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance. 12 Funds from this appropriation may also be utilized for grants to 13 municipal corporations and private airports for the cost of projects 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 1, 2021 (17552114) (53101) ... 12,500,000 ..... (re. \$12,500,000)

17 By chapter 54, section 1, of the laws of 2020:

18 For state aid to municipal corporations and private airports as 19 authorized by section 14-h of the transportation law and for payment 20 the cost of projects at Stewart and Republic airports, for the of acquisition, construction, reconstruction, and 21 improvement of 22 airport or aviation capital projects, including the acquisition of 23 real property and liabilities incurred prior to April 1, 2020. Prior 24 to requesting approval of a certificate of approval of availability 25 for moneys appropriated, the commissioner of transportation shall 26 certify that each airport or aviation project progressed under the 27 program, other than state owned airports, has received federal 28 approval and the federally authorized level of financial assistance. 29 Funds from this appropriation may also be utilized for grants to 30 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 31 32 acquisition of real property and liabilities incurred prior to April 33 1, 2020. Provided, however, that no obligations against, or spending 34 from this appropriation shall be authorized unless the director of 35 the division of the budget certifies that such obligations or spend-36 ing can be accommodated within the State's multi-year financial plan 37 without adversely affecting the funding available for (a) capital 38 projects currently authorized that are deemed essential to the 39 health and safety of the public, or (b) essential governmental 40 services (17552014) (53101) ... 12,500,000 ..... (re. \$12,500,000) 41 For state aid to municipal corporations, public authorities or public 42 benefit corporations, except a bi-state authority, and other owners 43 of public-use airports located in counties or cities with a popu-44 lation of less than one million; for projects related to passenger 45 air service, cargo service, and commercial development, including 46 but not limited to the acquisition of real property; preparation of 47 designs, plans, specifications and estimates; environmental impact 48 statements; construction; construction management and supervision; 49 the contract services provided by private firms; demolition; recon-50 struction; and improvement of airport or aviation-related facili-51 ties. Eligible project costs may also include measures to enhance

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connections to airports through roadway redesign; increased parking; 1 2 improved public transportation service; and liabilities incurred 3 prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized 4 5 unless the director of the division of the budget certifies that б such obligations or spending can be accommodated within the State's 7 multi-year financial plan without adversely affecting the funding 8 available for (a) capital projects currently authorized that are 9 deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) ..... 10 11 100,000,000 ..... (re. \$100,000,000)

12 By chapter 54, section 1, of the laws of 2019:

13 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 14 15 of the cost of projects at Stewart and Republic airports, for the 16 construction, acquisition, reconstruction, and improvement of 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2019. Prior 19 to requesting approval of a certificate of approval of availability 20 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 21 22 program, other than state owned airports, has received federal 23 approval and the federally authorized level of financial assistance. 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 28 1, 2019 (17551914) (53101) ... 12,500,000 ..... (re. \$12,500,000)

## 29 By chapter 54, section 1, of the laws of 2018:

30 For state aid to municipal corporations and private airports as 31 authorized by section 14-h of the transportation law and for payment 32 of the cost of projects at Stewart and Republic airports, for the 33 construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of 34 35 real property and liabilities incurred prior to April 1, 2018. Prior 36 to requesting approval of a certificate of approval of availability 37 for moneys appropriated, the commissioner of transportation shall 38 certify that each airport or aviation project progressed under the 39 program, other than state owned airports, has received federal 40 approval and the federally authorized level of financial assistance. 41 Funds from this appropriation may also be utilized for grants to 42 municipal corporations and private airports for the cost of projects 43 authorized by section 14-1 of the transportation law, including the 44 acquisition of real property and liabilities incurred prior to April 45 1, 2018 (17551814) (53101) ... 12,500,000 ..... (re. \$10,393,000)

46 By chapter 54, section 1, of the laws of 2017:

| 47 | For | stat  | e ai  | id   | to m   | unic | cipa | al  | corp  | orati | ions  | and   | priv | rate  | air | ports | as  |
|----|-----|-------|-------|------|--------|------|------|-----|-------|-------|-------|-------|------|-------|-----|-------|-----|
| 48 | au  | thori | zed k | ру а | sectio | n 14 | l-h  | of  | the   | trans | sport | ation | law  | and   | for | paym  | ent |
| 49 | of  | the   | cost  | of   | proje  | cts  | at   | Ste | ewart | and   | Repu  | blic  | airp | ports | 3,  | for   | the |

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1 reconstruction, and improvement of acquisition, construction, 2 airport or aviation capital projects, including the acquisition of 3 real property and liabilities incurred prior to April 1, 2017. Prior 4 to requesting approval of a certificate of approval of availability 5 for moneys appropriated, the commissioner of transportation shall б certify that each airport or aviation project progressed under the 7 program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. 9 Funds from this appropriation may also be utilized for grants to 10 municipal corporations and private airports for the cost of projects 11 authorized by section 14-1 of the transportation law, including the 12 acquisition of real property and liabilities incurred prior to April 13 1, 2017 (17551714) (53101) ... 12,500,000 ..... (re. \$6,626,000) 14 For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and 15 16 for payment of the cost of projects at Stewart and Republic 17 airports, for the acquisition, construction, reconstruction, and 18 improvement of airport or aviation capital projects, including the 19 acquisition of real property and liabilities incurred prior to April 20 1, 2017. Prior to requesting approval of a certificate of approval 21 of availability for moneys appropriated, the commissioner of trans-22 portation shall certify that each airport or aviation project 23 progressed under the program, other than state owned airports, has 24 received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be 25 26 utilized for grants to municipal corporations and private airports 27 for the cost of projects authorized by section 14-1 of the transpor-28 tation law, including the acquisition of real property and liabil-29 ities incurred prior to April 1, 2017 (17561714) (54208) ..... 30 

31 By chapter 55, section 1, of the laws of 2016:

32 For state aid to municipal corporations and private airports as 33 authorized by section 14-h of the transportation law and for payment 34 of the cost of projects at Stewart and Republic airports, for the 35 acquisition, construction, reconstruction, and improvement of 36 airport or aviation capital projects, including the acquisition of 37 real property and liabilities incurred prior to April 1, 2016. Prior 38 to requesting approval of a certificate of approval of availability 39 for moneys appropriated, the commissioner of transportation shall 40 certify that each airport or aviation project progressed under the 41 program, other than state owned airports, has received federal 42 approval and the federally authorized level of financial assistance. 43 Funds from this appropriation may also be utilized for grants to 44 municipal corporations and private airports for the cost of projects 45 authorized by section 14-1 of the transportation law, including the 46 acquisition of real property and liabilities incurred prior to April 47 1, 2016 (17551614) (53101) ... 12,500,000 ..... (re. \$5,643,000) 48 For state aid to municipal corporations, public authorities or public 49 benefit corporations, except a bi-state authority, and other owners 50 of public-use airports located in counties or cities with a popu-51 lation of less than one million; for projects related to passenger

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air service, cargo service, and commercial development, including 1 2 but not limited to the acquisition of real property; preparation of 3 designs, plans, specifications and estimates; environmental impact 4 statements; construction; construction management and supervision; 5 the contract services provided by private firms; demolition; reconб struction; and improvement of airport or aviation-related facili-7 ties. Eligible project costs may also include measures to enhance 8 connections to airports through roadway redesign; increased parking; 9 improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ..... 10 11 200,000,000 ..... (re. \$7,360,000)

- 12 By chapter 54, section 1, of the laws of 2015:
- For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
- 19 Prior to requesting approval of a certificate of approval of avail-20 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 21 22 the program, other than state owned airports, has received federal 23 approval and the federally authorized level of financial assistance. 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 28 1, 2015 (17551514) (53101) ... 10,000,000 ..... (re. \$5,503,000)

29 By chapter 54, section 1, of the laws of 2014:

30 For state aid to municipal corporations and private airports as 31 authorized by section 14-h of the transportation law and for payment 32 of the cost of projects at Stewart and Republic airports, for the 33 construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of 34 35 real property and liabilities incurred prior to April 1, 2014. Prior 36 to requesting approval of a certificate of approval of availability 37 for moneys appropriated, the commissioner of transportation shall 38 certify that each airport or aviation project progressed under the 39 program, other than state owned airports, has received federal 40 approval and the federally authorized level of financial assistance. 41 Funds from this appropriation may also be utilized for grants to 42 municipal corporations and private airports for the cost of projects 43 authorized by section 14-1 of the transportation law, including the 44 acquisition of real property and liabilities incurred prior to April 45 1, 2014 (17551414) (53101) ... 10,000,000 ..... (re. \$3,049,000)

46 By chapter 54, section 1, of the laws of 2013:

| 47 | For | state  | e aid  | to n    | nunicip | al   | corr  | poratio | ons and   | priv | rate | airpor | ts as | 3 |
|----|-----|--------|--------|---------|---------|------|-------|---------|-----------|------|------|--------|-------|---|
| 48 | au  | thoriz | ed by  | sectio  | on 14-h | ı of | the   | transp  | portation | law  | and  | for pa | yment | - |
| 49 | of  | the c  | ost of | ] proje | ects at | St   | ewart | : and H | Republic  | airp | orts | , for  | the   | د |

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1 reconstruction, and improvement of acquisition, construction, airport or aviation capital projects, including the acquisition of 2 3 real property and liabilities incurred prior to April 1, 2013. 4 Prior to requesting approval of a certificate of approval of avail-5 ability for moneys appropriated, the commissioner of transportation б shall certify that each airport or aviation project progressed under 7 the program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. 9 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 10 11 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 12 13 1, 2013 (17551314) (53101) ... 10,000,000 ..... (re. \$616,000)

14 Capital Projects Funds - Other15 Capital Projects Fund - 3000016 Capital Assistance Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

19 The sum of \$78,000,000 is hereby appropriated for the New York State 20 Capital Assistance Program for Transportation, Infrastructure, and 21 Economic Development. Funds appropriated herein shall be for 22 services and expenses, grants, and costs of program administration 23 for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial 24 25 and manufacturing water supply infrastructure renovations and 26 improvements; and other economic development purposes. Individual 27 grants issued pursuant to this appropriation shall be in an amount 28 no less than \$125,000. Funding under this appropriation shall be 29 pursuant to a plan submitted to the director of the division of the 30 budget. Notwithstanding any provision of law to the contrary, funds 31 appropriated herein may, subject to the approval of the director of 32 the budget, be (i) interchanged, (ii) transferred from this appro-33 priation to any other appropriation of any state department, agency, 34 or public benefit corporation, or (iii) suballocated to any other 35 state department, agency or public benefit corporation, to achieve 36 this purpose (17CA1892) (54218) ..... 37 78,000,000 ..... (re. \$51,303,000)

- 38 Capital Projects Funds Other39 Capital Projects Fund 30000
- 40 Non-Federal Aided Highway Purpose

41 By chapter 54, section 1, of the laws of 2022:

42 Transportation infrastructure and facilities in the department of 43 transportation plan, for the payment of costs, including the payment 44 of liabilities incurred prior to April 1, 2022, of transportation 45 infrastructure projects, including but not limited to, state and 46 local roads and bridges; airport, freight and passenger rail, port 47 and transit projects or multi-modal facilities, including work 48 appurtenant and ancillary thereto. Project costs funded from this

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1 appropriation may include but shall not be limited to construction, 2 reconstruction, reconditioning and preservation, the acquisition of 3 property, and engineering services, including personal services, fringe benefits, the contract services 4 nonpersonal services, 5 provided by private firms, and reimbursements to the dedicated highб way and bridge trust fund and capital projects funds, for activities 7 including but not limited to, the preparation of designs, plans, 8 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 9 10 statements for transportation infrastructure projects.

17 By chapter 54, section 1, of the laws of 2021:

18 Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment 19 20 of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and 21 22 local roads and bridges; airport, freight and passenger rail, port 23 and transit projects or multimodal facilities, including work appur-24 tenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, 25 26 reconstruction, reconditioning and preservation, the acquisition of 27 property, and engineering services, including personal services, 28 nonpersonal services, fringe benefits, the contract services 29 provided by private firms, and reimbursements to the dedicated high-30 way and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, 31 32 specifications and estimates; construction management and super-33 vision; and appraisals, surveys, testing and environmental impact 34 statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17992122) (54201) ... (re. \$1,459,551,000)

41 By chapter 54, section 1, of the laws of 2020:

42 Transportation infrastructure and facilities in the department of 43 transportation plan, for the payment of costs, including the payment 44 of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and 45 46 local roads and bridges; airport, freight and passenger rail, port 47 and transit projects or multi-modal facilities, including work 48 appurtenant and ancillary thereto. Project costs funded from this 49 appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of 50

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1 property, and engineering services, including personal services, 2 nonpersonal services, fringe benefits, the contract services 3 provided by private firms, and reimbursements to the dedicated high-4 way and bridge trust fund and capital projects funds, for activities 5 including but not limited to, the preparation of designs, plans, б specifications and estimates; construction management and super-7 vision; and appraisals, surveys, testing and environmental impact 8 statements for transportation infrastructure projects.

9 Notwithstanding section 93 of the state finance law or any other law, 10 rule or regulation to the contrary, all or a portion of the funds 11 appropriated herein may be interchanged, or transferred from this 12 appropriation to any other capital projects appropriation or appro-13 priations of the department of transportation. Provided, however, 14 that no obligations against, or spending from this appropriation 15 shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated 16 17 within the State's multi-year financial plan without adversely 18 affecting the funding available for (a) capital projects currently 19 authorized that are deemed essential to the health and safety of the 20 public, or (b) essential governmental services. Provided, however, 21 that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or 22 23 as soon as practicable thereafter, provide to the director of the 24 budget, the secretary of the senate finance committee, and the 25 secretary of the assembly ways and means committee, a schedule of 26 planned highway and bridge capital project lettings to take place 27 during such quarter; and provided, further, that the projects to be 28 let by the department may differ from the schedules so provided due 29 to emergencies, environmental concerns, federal mandates, unforeseen 30 conditions, design changes or other factors (17992022) (54201) ... 31 

32 By chapter 54, section 1, of the laws of 2019:

33 Transportation infrastructure and facilities in the five-year depart-34 ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred 35 prior to April 1, 2019, of transportation infrastructure projects, 36 37 including but not limited to, state and local roads and bridges; 38 airport, freight and passenger rail, port and transit projects or 39 multi-modal facilities, including work appurtenant and ancillary 40 thereto. Project costs funded from this appropriation may include 41 but shall not be limited to construction, reconstruction, recondi-42 tioning and preservation, the acquisition of property, and engineer-43 ing services, including personal services, nonpersonal services, 44 fringe benefits, the contract services provided by private firms, 45 and reimbursements to the dedicated highway and bridge trust fund 46 and capital projects funds, for activities including but not limited 47 to, the preparation of designs, plans, specifications and estimates; 48 construction management and supervision; and appraisals, surveys, 49 testing and environmental impact statements for transportation 50 infrastructure projects (17991922) (54201) ..... 51 196,175,000 ..... (re. \$54,699,000)

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For the payment of the costs, which shall be reimbursed from bond 1 2 proceeds, including the payment of liabilities incurred prior to 3 April 1, 2019, of state highways, parkways, bridges, the New York 4 State Thruway, Indian reservation roads, and facilities, including 5 work appurtenant and ancillary thereto. Project costs funded from б this appropriation may include but shall not be limited to 7 construction, reconstruction, reconditioning and preservation, and 8 the acquisition of property, and for engineering services, including 9 personal services, nonpersonal services, fringe benefits, and the 10 contract services provided by private firms, and including but not 11 limited to the preparation of designs, plans, specifications and 12 estimates; construction management and supervision; and appraisals, 13 surveys, testing and environmental impact statements for transporta-14 tion projects (17JS1922) (54255) ..... 15 77,214,000 ..... (re. \$52,366,000) 16 For the payment of the costs, which shall be reimbursed from bond 17 proceeds, including the payment of liabilities incurred prior to 18 April 1, 2019, of state and local bridges, including work appurten-19 ant and ancillary thereto. Project costs funded from this appropri-20 ation may include but shall not be limited to construction, recon-21 struction, reconditioning and preservation, and the acquisition of 22 property, and for engineering services, including personal services, 23 nonpersonal services, fringe benefits, and the contract services 24 provided by private firms, and including but not limited to the 25 preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing and environmental impact statements for transportation 28 projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$136,167,000) 29 By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year depart-30 31 ment of transportation plan for 2015-16 through 2019-20, for the 32 payment of costs, including the payment of liabilities incurred 33 prior to April 1, 2018, of transportation infrastructure projects, 34 including but not limited to, state and local roads and bridges; 35 airport, freight and passenger rail, port and transit projects or 36 multi-modal facilities, including work appurtenant and ancillary 37 thereto. Project costs funded from this appropriation may include 38 but shall not be limited to construction, reconstruction, recondi-39 tioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, 40 41 fringe benefits, the contract services provided by private firms, 42 and reimbursements to the dedicated highway and bridge trust fund 43 and capital projects funds, for activities including but not limited 44 to, the preparation of designs, plans, specifications and estimates; 45 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 46 47 infrastructure projects (17991822) (54201) ..... 48 49 For the payment of the costs, which shall be reimbursed from bond 50 proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York 51

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State Thruway, Indian reservation roads, and facilities, including 1 2 work appurtenant and ancillary thereto. Project costs funded from 3 this appropriation may include but shall not be limited to 4 construction, reconstruction, reconditioning and preservation, and 5 the acquisition of property, and for engineering services, including б personal services, nonpersonal services, fringe benefits, and the 7 contract services provided by private firms, and including but not 8 limited to the preparation of designs, plans, specifications and 9 estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-10 11 tion projects (17JS1822) (54255) ..... 12 13 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 14 15 April 1, 2018, of state and local bridges, including work appurten-16 ant and ancillary thereto. Project costs funded from this appropri-17 ation may include but shall not be limited to construction, recon-18 struction, reconditioning and preservation, and the acquisition of 19 property, and for engineering services, including personal services, 20 nonpersonal services, fringe benefits, and the contract services 21 provided by private firms, and including but not limited to the 22 preparation of designs, plans, specifications and estimates; 23 construction management and supervision; and appraisals, surveys, 24 testing and environmental impact statements for transportation 25 projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$87,552,000)

26 By chapter 54, section 1, of the laws of 2017:

27 Transportation infrastructure and facilities in the five-year depart-28 ment of transportation plan for 2015-16 through 2019-20, for the 29 payment of costs, including the payment of liabilities incurred 30 prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; 31 32 airport, freight and passenger rail, port and transit projects or 33 multi-modal facilities, including work appurtenant and ancillary 34 thereto. Project costs funded from this appropriation may include 35 but shall not be limited to construction, reconstruction, recondi-36 tioning and preservation, the acquisition of property, and engineer-37 ing services, including personal services, nonpersonal services, 38 fringe benefits, the contract services provided by private firms, 39 and reimbursements to the dedicated highway and bridge trust fund 40 and capital projects funds, for activities including but not limited 41 to, the preparation of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 infrastructure projects (17991722) (54201) ..... 45 503,175,000 ..... (re. \$87,559,000) For the payment of the costs, which shall be reimbursed from bond 46 47 proceeds, including the payment of liabilities incurred prior to 48 April 1, 2017, of state highways, parkways, bridges, the New York 49 State Thruway, Indian reservation roads, and facilities, including 50 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited 51 to

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| _         |  |
|-----------|--|
| 1         | construction, reconstruction, reconditioning and preservation, and     |
| 2         | the acquisition of property, and for engineering services, including   |
| 3         | personal services, nonpersonal services, fringe benefits, and the      |
| 4         | contract services provided by private firms, and including but not     |
| 5         | limited to the preparation of designs, plans, specifications and       |
| б         | estimates; construction management and supervision; and appraisals,    |
| 7         | surveys, testing and environmental impact statements for transporta-   |
| 8         | tion projects (17JS1722) (54255)                                       |
| 9         | 327,528,000  |
| 10        | For the payment of the costs, which shall be reimbursed from bond      |
| 11        | proceeds, including the payment of liabilities incurred prior to       |
| 12        | April 1, 2017, of state highways, parkways, bridges, and facilities,   |
| 13        | including work appurtenant and ancillary thereto, to improve access    |
| $14^{13}$ | to and from the John F. Kennedy International Airport, including       |
| 15        | capacity improvements to the interchange between the Grand Central     |
| 16        |  |
|           | Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck      |
| 17        | Expressway and expansion of the Van Wyck Expressway. Project costs     |
| 18        | funded from this appropriation may include but shall not be limited    |
| 19        | to construction, reconstruction, reconditioning and preservation,      |
| 20        | and the acquisition of property, and for engineering services,         |
| 21        | including personal services, nonpersonal services, fringe benefits,    |
| 22        | and the contract services provided by private firms, and including     |
| 23        | but not limited to the preparation of designs, plans, specifications   |
| 24        | and estimates; construction management and supervision; and            |
| 25        | appraisals, surveys, testing and environmental impact statements for   |
| 26        | transportation projects (17JK1722) (54204)                             |
| 27        | 564,000,000  |
| 28        | Transportation infrastructure and facilities of regional and community |
| 29        | importance to be accelerated in a manner consistent with the Depart-   |
| 30        | ment's planning and engineering processes and pursuant to plans        |
| 31        | provided by the speaker of the assembly and the temporary president    |
| 32        | and majority leader of the senate, and posted to the Department's      |
| 33        | public-facing website: for the payment of costs, including the         |
| 34        | payment of liabilities incurred prior to April 1, 2017, of transpor-   |
| 35        | tation infrastructure projects, including but not limited to, state    |
| 36        | and local roads and bridges; airport, freight and passenger rail,      |
| 37        | port and transit projects or multi-modal facilities, including work    |
| 38        | appurtenant and ancillary thereto. Project costs funded from this      |
| 39        | appropriation may include but shall not be limited to construction,    |
| 40        | reconstruction, reconditioning and preservation, the acquisition of    |
| 41        | property, and engineering services, including personal services,       |
| 42        | nonpersonal services, fringe benefits, the contract services           |
| 43        | provided by private firms, and reimbursements to the dedicated high-   |
| 44        | way and bridge trust fund and capital projects funds, for activities   |
| 45        | including but not limited to, the preparation of designs, plans,       |
| 45<br>46  | specifications and estimates; construction management and super-       |
| 40<br>47  | vision; and appraisals, surveys, testing and environmental impact      |
| 47<br>48  | statements for transportation infrastructure projects (17RE1722)       |
| 40<br>49  | (54209) 130,000,000 (re. \$130,000,000)                                |
|           |  |
| 50<br>E 1 | For the payment of the costs, which shall be reimbursed from bond      |
| 51<br>50  | proceeds, including the payment of liabilities incurred prior to       |
| 52        | April 1, 2017, of state and local bridges, including work appurten-    |

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1 ant and ancillary thereto. Project costs funded from this appropri-2 ation may include but shall not be limited to construction, recon-3 struction, reconditioning and preservation, and the acquisition of 4 property, and for engineering services, including personal services, 5 nonpersonal services, fringe benefits, and the contract services б provided by private firms, and including but not limited to the 7 designs, plans, specifications and estimates; preparation of 8 construction management and supervision; and appraisals, surveys, 9 testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$17,219,000) 10

11 By chapter 55, section 1, of the laws of 2016:

12 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the 13 payment of costs, including the payment of liabilities incurred 14 15 prior to April 1, 2016, of transportation infrastructure projects, 16 including but not limited to, state and local roads and bridges; 17 airport, freight and passenger rail, port and transit projects or 18 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 19 20 but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-21 22 ing services, including personal services, nonpersonal services, 23 fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund 24 25 and capital projects funds, for activities including but not limited 26 to, the preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 28 29 infrastructure projects (17991622) (54201) ..... 30 84,475,000 ..... (re. \$9,316,000) For the payment of the costs, which shall be reimbursed from bond 31 32 proceeds, including the payment of liabilities incurred prior to 33 April 1, 2016, of state highways, parkways, bridges, the New York 34 State Thruway, Indian reservation roads, and facilities, including 35 work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to 36 this 37 construction, reconstruction, reconditioning and preservation, and 38 the acquisition of property, and for engineering services, including 39 personal services, nonpersonal services, fringe benefits, and the 40 contract services provided by private firms, and including but not 41 limited to the preparation of designs, plans, specifications and 42 estimates; construction management and supervision; and appraisals, 43 surveys, testing and environmental impact statements for transporta-44 tion projects (17JS1622) (54255) ..... 45 208,354,000 ..... (re. \$10,375,000) For the payment of the costs, which shall be reimbursed from bond 46 47 proceeds, including the payment of liabilities incurred prior to 48 April 1, 2016, of state and local bridges, including work appurten-49 ant and ancillary thereto. Project costs funded from this appropri-50 ation may include but shall not be limited to construction, recon-51 struction, reconditioning and preservation, and the acquisition of

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property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$11,821,000)

8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 9 section 1, of the laws of 2018:

10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 13 facilities, including work appurtenant and ancillary 14 thereto. 15 Project costs funded from this appropriation may include but shall 16 not be limited to construction, reconstruction, reconditioning and 17 preservation, and the acquisition of property, and for engineering 18 services, including personal services, nonpersonal services, fringe 19 benefits, and the contract services provided by private firms, and 20 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-21 22 vision; and appraisals, surveys, testing and environmental impact 23 statements for transportation projects (17LA1622) (54241) ..... 24 150,000,000 ..... (re. \$119,556,000)

25 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond 26 27 proceeds, including the payment of liabilities incurred prior to 28 April 1, 2015, of state highways, parkways, bridges, the New York 29 State Thruway, Indian reservation roads, and facilities, including 30 work appurtenant and ancillary thereto. Project costs funded from 31 this appropriation may include but shall not be limited to 32 construction, reconstruction, reconditioning and preservation, and 33 the acquisition of property, and for engineering services, including 34 personal services, nonpersonal services, fringe benefits, and the 35 contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and 36 37 estimates; construction management and supervision; and appraisals, 38 surveys, testing and environmental impact statements for transporta-39 tion projects (17JS1522) (54255) ..... 40 200,000,000 ..... (re. \$4,638,000) 41 For the payment of the costs, which shall be reimbursed from bond 42 proceeds, including the payment of liabilities incurred prior to 43 April 1, 2015, of state highways, parkways, bridges, the New York 44 State Thruway, Indian reservation roads, and facilities, including 45 work appurtenant and ancillary thereto. Project costs funded from 46 this appropriation may include but shall not be limited to 47 construction, reconstruction, reconditioning and preservation, and 48 the acquisition of property, and for engineering services, including 49 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 50

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limited to the preparation of designs, plans, specifications and 1 2 estimates; construction management and supervision; and appraisals, 3 surveys, testing and environmental impact statements for transporta-4 tion projects (17LA1522) (54241) ..... 5 100,000,000 ..... (re. \$4,416,000) б For the payment of the costs, which shall be reimbursed from bond 7 proceeds, including the payment of liabilities incurred prior to 8 April 1, 2015, of state and local bridges, including work appurten-9 ant and ancillary thereto. Project costs funded from this appropri-10 ation may include but shall not be limited to construction, recon-11 struction, reconditioning and preservation, and the acquisition of 12 property, and for engineering services, including personal services, 13 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 14 15 designs, plans, specifications and estimates; preparation of 16 construction management and supervision; and appraisals, surveys, 17 testing and environmental impact statements for transportation 18 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$13,158,000) By chapter 54, section 1, of the laws of 2014: 19 20 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridg-21 22 es, the New York State Thruway, Indian reservation roads, and facil-23 ities, including work appurtenant and ancillary thereto. Project 24 costs funded from this appropriation may include but shall not be 25 limited to construction, reconstruction, reconditioning and preser-26 vation, and the acquisition of property, and for engineering 27 services, including personal services, nonpersonal services, fringe 28 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 29 specifications and estimates; construction management and super-30 31 vision; and appraisals, surveys, testing and environmental impact 32 statements for transportation projects (17191422) (54255) ..... 33 155,000,000 ..... (re. \$6,178,000) By chapter 54, section 1, of the laws of 2013: 34 35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2013, of state highways, parkways, bridg-37 es, the New York State Thruway, Indian reservation roads, and facil-38 ities, including work appurtenant and ancillary thereto. Project 39 costs funded from this appropriation may include but shall not be 40 limited to construction, reconstruction, reconditioning and preser-41 vation, and the acquisition of property, and for engineering 42 services, including personal services, nonpersonal services, fringe 43 benefits, and the contract services provided by private firms, and

49 By chapter 54, section 1, of the laws of 2012:

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For the payment of capital costs, including acquisition of real prop-1 2 erty, engineering services, and the payment of liabilities incurred 3 prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority 4 5 facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of б 7 the Peace Bridge Plaza (17191222) (54255) ..... 8 15,000,000 ..... (re. \$1,000)

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000

11 Non-MTA Capital Purpose

12 By chapter 54, section 1, of the laws of 2022:

For the costs of mass transportation capital projects and facilities 13 14 including replacement of buses meeting federal standards for 15 replacement, related bus equipment and the acquisition, design and 16 construction, including engineering and consulting costs, of mass 17 transit bus garages or other mass transportation projects and facil-18 ities approved by the commissioner of transportation in a program of 19 projects. Such funding may be part of a total project of which a 20 portion is federally funded but shall not be used in substitution 21 for the required non-federal matching shares of the federally-funded 22 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 23 24 mass transit systems other than those mass transit operating agen-25 cies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17552231) (53102) ..... 27 50,400,000 ..... (re. \$50,400,000) 28 For the payment of the costs, which shall be reimbursed from bond 29 proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara 30 31 Frontier transportation authority (17NF2231) (54220) ..... 32 33 For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled 34 35 buses with electric buses. The moneys hereby appropriated are to be 36 made available for projects undertaken by mass transit systems other 37 than those mass transit operating agencies which receive money from 38 the metropolitan transportation authority dedicated tax fund (17EB2231) (54222) ... 20,000,000 ..... (re. \$20,000,000) 39

40 By chapter 54, section 1, of the laws of 2021:

For the costs of mass transportation capital projects and facilities 41 42 including replacement of buses meeting federal standards for 43 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 44 45 transit bus garages or other mass transportation projects and facil-46 ities approved by the commissioner of transportation in a program of 47 projects. Such funding may be part of a total project of which a 48 portion is federally funded but shall not be used in substitution 49 for the required non-federal matching shares of the federally-funded

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portion of the project to which it is added. The moneys hereby 1 2 appropriated are to be made available for projects undertaken by 3 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552131) (53102) ..... 4 5 б 27,500,000 ..... (re. \$27,500,000) 7 For the payment of the costs, which shall be reimbursed from bond 8 proceeds, of the reconstruction, improvement, rehabilitation and 9 maintenance of the existing passenger rail system of the Niagara 10 Frontier transportation authority (17NF2131) (54220) ..... 11 12 For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled 13 buses with electric buses. The moneys hereby appropriated are to be 14 15 made available for projects undertaken by mass transit systems other 16 than those mass transit operating agencies which receive money from 17 the metropolitan transportation authority dedicated tax fund 18 (17EB2131) (54222) ... 20,000,000 ..... (re. \$20,000,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for 21 including 22 replacement, related bus equipment and the acquisition, design and 23 construction, including engineering and consulting costs, of mass 24 transit bus garages or other mass transportation projects and facil-25 ities approved by the commissioner of transportation in a program of 26 projects. Such funding may be part of a total project of which a 27 portion is federally funded but shall not be used in substitution 28 for the required non-federal matching shares of the federally-funded 29 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 30 mass transit systems other than those mass transit operating agen-31 32 cies which receive money from the metropolitan transportation 33 authority dedicated tax fund. Provided, however, that no obligations 34 against, or spending from this appropriation shall be authorized 35 unless the director of the division of the budget certifies that 36 such obligations or spending can be accommodated within the State's 37 multi-year financial plan without adversely affecting the funding 38 available for (a) capital projects currently authorized that are 39 deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) ..... 40 41 27,500,000 ..... (re. \$25,066,000) 42 For the payment of the costs, which shall be reimbursed from bond 43 proceeds, of the reconstruction, improvement, rehabilitation and 44 maintenance of the existing passenger rail system of the Niagara 45 Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be 46 47 authorized unless the director of the division of the budget certi-48 fies that such obligations or spending can be accommodated within 49 the State's multi-year financial plan without adversely affecting 50 the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or 51

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1 (b) essential governmental services (17NF2031) (54220) ..... 2 20,000,000 ..... (re. \$19,993,000) 3 For the costs of mass transportation capital projects, studies, and 4 facilities including replacement of buses, related bus equipment and 5 the acquisition, design and construction, including engineering and б consulting costs, of mass transit bus garages or other mass trans-7 portation projects, studies, and facilities approved by the commis-8 sioner of transportation in a program of projects. Such funding may 9 be part of a total project of which a portion is federally funded. 10 The moneys hereby appropriated are to be made available for the 11 Niagara Frontier transportation authority. Provided, however, that 12 no obligations against, or spending from this appropriation shall be 13 authorized unless the director of the division of the budget certi-14 fies that such obligations or spending can be accommodated within 15 the State's multi-year financial plan without adversely affecting 16 the funding available for (a) capital projects currently authorized 17 that are deemed essential to the health and safety of the public, or 18 (b) essential governmental services (17AM2031) (54221) ..... 19 For the payment of the costs of the electrification of mass transit 20 21 bus fleets, including the replacement of conventional fossil-fueled 22 buses with electric buses. The moneys hereby appropriated are to be 23 made available for projects undertaken by mass transit systems other 24 than those mass transit operating agencies which receive money from metropolitan transportation authority dedicated tax fund. 25 the 26 Provided, however, that no obligations against, or spending from 27 this appropriation shall be authorized unless the director of the 28 division of the budget certifies that such obligations or spending 29 can be accommodated within the State's multi-year financial plan 30 without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 31 health and safety of the public, or (b) essential governmental 32 33 services (17EB2031) (54222) ... 20,000,000 ..... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2019: 34

35 For the costs of mass transportation capital projects and facilities 36 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 37 38 construction, including engineering and consulting costs, of mass 39 transit bus garages or other mass transportation projects and facil-40 ities approved by the commissioner of transportation in a program of 41 projects. Such funding may be part of a total project of which a 42 portion is federally funded but shall not be used in substitution 43 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 44 45 appropriated are to be made available for projects undertaken by 46 mass transit systems other than those mass transit operating agen-47 cies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17551931) (53102) ..... 27,500,000 ..... (re. \$18,594,000) 49

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By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020: For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220) ..... 20,000,000 ..... (re. \$4,622,000)

8 By chapter 54, section 1, of the laws of 2018:

For the costs of mass transportation capital projects and facilities 9 10 including replacement of buses meeting federal standards for 11 replacement, related bus equipment and the acquisition, design and 12 construction, including engineering and consulting costs, of mass 13 transit bus garages or other mass transportation projects and facil-14 ities approved by the commissioner of transportation in a program of 15 projects. Such funding may be part of a total project of which a 16 portion is federally funded but shall not be used in substitution 17 for the required non-federal matching shares of the federally-funded 18 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 19 20 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 21 22 authority dedicated tax fund (17551831) (53102) ..... 23 27,500,000 ..... (re. \$12,441,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For the costs of mass transportation capital projects and facilities 26 including replacement of buses meeting federal standards for 27 replacement, related bus equipment and the acquisition, design and 28 construction, including engineering and consulting costs, of mass 29 transit bus garages or other mass transportation projects and facil-30 ities approved by the commissioner of transportation in a program of 31 projects. Such funding may be part of a total project of which a 32 portion is federally funded but shall not be used in substitution 33 for the required non-federal matching shares of the federally-funded 34 portion of the project to which it is added. The moneys hereby 35 appropriated are to be made available for projects undertaken by 36 mass transit systems other than those mass transit operating agen-37 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ..... 38 39 27,500,000 ..... (re. \$3,220,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For the costs of mass transportation capital projects and facilities 42 replacement of buses meeting federal standards for including 43 replacement, related bus equipment and the acquisition, design and 44 construction, including engineering and consulting costs, of mass 45 transit bus garages or other mass transportation projects and facil-46 ities approved by the commissioner of transportation in a program of 47 projects. Such funding may be part of a total project of which a 48 portion is federally funded but shall not be used in substitution 49 for the required non-federal matching shares of the federally-funded

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7 By chapter 54, section 1, of the laws of 2015:

8 For the costs of mass transportation capital projects and facilities 9 including replacement of buses meeting federal standards for 10 replacement, related bus equipment and the acquisition, design and 11 construction, including engineering and consulting costs, of mass 12 transit bus garages or other mass transportation projects and facil-13 ities approved by the commissioner of transportation in a program of 14 projects. Such funding may be part of a total project of which a 15 portion is federally funded but shall not be used in substitution 16 for the required non-federal matching shares of the federallyfunded 17 portion of the project to which it is added. The moneys hereby 18 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-19 cies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17551531) (53102) ..... 21 22 5,000,000 ..... (re. \$1,781,000)

23 By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities 24 25 including replacement of buses meeting federal standards for 26 replacement, related bus equipment and the acquisition, design and 27 construction, including engineering and consulting costs, of mass 28 transit bus garages or other mass transportation projects and facil-29 ities approved by the commissioner of transportation in a program of 30 projects. Such funding may be part of a total project of which a 31 portion is federally funded but shall not be used in substitution 32 for the required non-federal matching shares of the federallyfunded 33 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 34 35 mass transit systems other than those mass transit operating agen-36 cies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17551431) (53102) ..... 38 5,000,000 ..... (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2013:

40 For the costs of mass transportation capital projects and facilities 41 replacement of buses meeting federal standards for including 42 replacement, related bus equipment and the acquisition, design and 43 construction, including engineering and consulting costs, of mass 44 transit bus garages or other mass transportation projects and facil-45 ities approved by the commissioner of transportation in a program of 46 projects. Such funding may be part of a total project of which a 47 portion is federally funded but shall not be used in substitution 48 for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby 49

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1 appropriated are to be made available for projects undertaken by 2 mass transit systems other than those mass transit operating agen-3 cies which receive money from the metropolitan transportation 4 authority dedicated tax fund (17551331) (53102) ..... (re. \$1,575,000) 5 5,000,000 ..... (re. \$1,575,000)

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Preparation of Plans Purpose

9 Design and Construction

10 By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 ..... (re. \$5,289,000)

- 18 Capital Projects Funds Other
- 19 Capital Projects Fund 30000
- 20 Rail Service Preservation Purpose

21 By chapter 54, section 1, of the laws of 2022:

22 For the construction and improvement of rail freight projects includ-23 ing, but not limited to, the acquisition, construction, recon-24 struction, improvement or rehabilitation of any railroad capital 25 facility and any capital improvement used in connection herewith, 26 and for the acquisition of real property or interests in real prop-27 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-28 29 politan transportation authority for costs associated with 30 implementing a program to upgrade diesel train engines owned by the 31 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 32 33 (17552241) (53104) ... 35,458,000 ..... (re. \$35,458,000)

34 By chapter 54, section 1, of the laws of 2021:

For the construction and improvement of rail freight projects includ-35 36 ing, but not limited to, the acquisition, construction, recon-37 struction, improvement or rehabilitation of any railroad capital 38 facility and any capital improvement used in connection herewith, 39 and for the acquisition of real property or interests in real prop-40 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-41 42 politan transportation authority for costs associated with 43 implementing a program to upgrade diesel train engines owned by the 44 Long Island Rail Road to improve emissions standards, and the amount 45 of up to \$1,000,000 for other diesel train engine retrofit uses (17552141) (53104) ... 17,500,000 ..... (re. \$17,500,000) 46

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1 By chapter 54, section 1, of the laws of 2020:

2 For the construction and improvement of rail freight projects includ-3 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 4 5 б and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated with 10 implementing a program to upgrade diesel train engines owned by the 11 Long Island Rail Road to improve emissions standards, and the amount 12 of up to \$1,000,000 for other diesel train engine retrofit uses 13 (17552041) (53104) ... 17,500,000 ..... (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the construction and improvement of rail freight projects includ-16 ing, but not limited to, the acquisition, construction, recon-17 struction, improvement or rehabilitation of any railroad capital 18 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-19 20 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-21 22 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 23 24 Long Island Rail Road to improve emissions standards, and the amount 25 of up to \$1,000,000 for other diesel train engine retrofit uses 26 (17551941) (53104) ... 17,500,000 ..... (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 ..... (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

47 Of this appropriation, the amount of up to \$3,000,000 will be provided
48 to the metropolitan transportation authority for costs associated
49 with implementing a program to upgrade diesel train engines owned by

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the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ..... (re. \$16,252,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For the construction and improvement of rail freight projects includб ing, but not limited to, the acquisition, construction, recon-7 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 8 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-11 12 politan transportation authority for costs associated with 13 implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount 14 15 of up to \$1,000,000 for other diesel train engine retrofit uses 16 (17551641) (53104) ... 17,500,000 ..... (re. \$8,223,000)

17 By chapter 54, section 1, of the laws of 2015:

For the construction and improvement of rail freight projects includ-18 19 ing, but not limited to, the acquisition, construction, recon-20 struction, improvement or rehabilitation of any railroad capital 21 facility and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor. Of this appropri-24 ation, the amount of up to \$3,000,000 will be provided to the metro-25 politan transportation authority for costs associated with 26 implementing a program to upgrade diesel train engines owned by the 27 Long Island Rail Road to improve emissions standards, and the amount 28 of up to \$1,000,000 for other diesel train engine retrofit uses 29 (17551541) (53104) ... 10,000,000 ..... (re. \$9,942,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For the construction and improvement of rail freight projects includ-32 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 33 facility and any capital improvement used in connection herewith, 34 35 and for the acquisition of real property or interests in real prop-36 erty required or expected to be required therefor. Of this appropri-37 ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority 38 for costs associated with 39 implementing a program to upgrade diesel train engines owned by the 40 Long Island Rail Road to improve emissions standards, and the amount 41 of up to \$1,000,000 for other diesel train engine retrofit uses 42 (17551441) (53104) ... 10,000,000 ..... (re. \$3,120,000)

### 43 By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-

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1 erty required or expected to be required therefor. Of this appropri-2 ation, the amount of up to \$3,000,000 will be provided to the metro-3 politan transportation authority for costs associated with 4 implementing a one year pilot program to upgrade diesel train 5 engines owned by the Long Island Rail Road to improve emissions 6 standards (17551341) (53104) ... 10,000,000 ..... (re. \$2,529,000)

- 7 Capital Projects Funds Other
- 8 Dedicated Highway and Bridge Trust Fund
- 9 Highway and Bridge Capital Account 30051
- 10 Non-Federal Aided Highway Purpose
- 11 By chapter 54, section 1, of the laws of 2012:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2012, of state and local highways, park-14 ways, bridges, the New York State Thruway, Indian reservation roads, 15 and facilities for which the responsibility is vested with the state 16 department of transportation, including work appurtenant and ancil-17 lary thereto. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, and the acquisition of property; 20 for personal services, fringe benefits, nonpersonal services, and 21 contract services provided by private firms for activities including 22 but not limited to the preparation of designs, plans, specifications 23 and estimates; construction management and supervision; and 24 appraisals, surveys, testing, and environmental impact statements 25 for transportation projects (17101222) (54255) ..... 26 

- 27 Capital Projects Funds Federal
- 28 Federal Capital Projects Fund
- 29 Transportation Account 31354
- 30 Federal Aid Highways Purpose

31 By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal 32 33 program, of state transportation projects, including both state 34 system and local system projects, and including but not limited to 35 construction, reconstruction, reconditioning and preservation, and 36 the acquisition of property; for personal services, fringe benefits, 37 nonpersonal services, and contract services provided by private 38 firms for activities including but not limited to the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects; for the 42 payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state 43 44 finance law as amended (17041220) (54256) ..... 45 916,751,000 ..... (re. \$13,982,000)

46 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Highway Maintenance Purpose

4 By chapter 55, section 1, of the laws of 2007:

5 For the payment of the costs of diesel emissions reduction activities 6 and equipment, including but not limited to retrofit and acquisition 7 of low emission vehicles and equipment to achieve the maximum envi-8 ronmental benefit in non-attainment areas as designated by the 9 United States environmental protection agency in accordance with the 10 clean air act (170807HM) (53260) ... 3,000,000 ..... (re. \$74,000)

- 11 Capital Projects Funds Other
- 12 Dedicated Highway and Bridge Trust Fund
- 13 Aviation Purpose Account 30053
- 14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:

16 For Aviation Bureau including personal services, nonpersonal services, 17 fringe benefits and the contract services provided by private firms. 18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Trans-20 fer Authority as defined in the 2022-23 state fiscal year state 21 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 22 23 part of this appropriation as if fully stated (17012214) (54205). 24 Expense accounts (00000) ... 1,239,000 ..... (re. \$1,223,000)

25 By chapter 54, section 1, of the laws of 2019:

26 For Aviation Bureau including personal services, nonpersonal services, 27 fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 28 Interchange and Transfer Authority and the IT Interchange and Trans-29 30 fer Authority as defined in the 2019-20 state fiscal year state 31 operations appropriation for the budget division program of the 32 division of the budget, are deemed fully incorporated herein and a 33 part of this appropriation as if fully stated (17011914) (54205). 34 Expense accounts (00000) ... 1,243,000 ..... (re. \$89,000)

35 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 36 section 1, of the laws of 2019:

37 For Aviation Bureau including personal services, nonpersonal services, 38 fringe benefits and the contract services provided by private firms. 39 Notwithstanding any other provision of law to the contrary, the OGS 40 Interchange and Transfer Authority and the IT Interchange and Trans-41 fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the 42 43 division of the budget, are deemed fully incorporated herein and a 44 part of this appropriation as if fully stated (17011814) (54205). 45 Expense accounts (00000) ... 1,186,000 ..... (re. \$177,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 1 2 section 1, of the laws of 2019: 3 For Aviation Bureau including personal services, nonpersonal services, 4 fringe benefits and the contract services provided by private firms. 5 Notwithstanding any other provision of law to the contrary, the OGS б Interchange and Transfer Authority and the IT Interchange and Trans-7 fer Authority as defined in the 2017-18 state fiscal year state 8 operations appropriation for the budget division program of the 9 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205). 10 Expense accounts (00000) ... 1,176,000 ..... (re. \$524,000) 11 12 Capital Projects Funds - Other 13 Dedicated Highway and Bridge Trust Fund 14 Highway and Bridge Capital Account - 30051 15 Highway Maintenance Purpose 16 By chapter 54, section 1, of the laws of 2022: 17 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of preventive maintenance on state 18 19 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state 20 21 highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and 22 23 municipalities, but not including the costs of heavy equipment 24 (53260).25 Personal service (170122HM) (50000) ..... 26 27 Nonpersonal service (170422HM) (57050) ..... 28 163,767,000 ..... (re. \$133,848,000) Fringe benefits (170822HM) (60090) ... 95,925,000 .. (re. \$64,029,000) 29 Indirect costs (170922HM) (58850) ... 4,230,000 ..... (re. \$2,679,000) 30 31 For the payment of the costs of heavy equipment, including the payment 32 of liabilities incurred prior to April 1, 2022 (54275). 33 Nonpersonal service (170522HM) (57050) ..... 34 60,953,000 ..... (re. \$60,953,000) By chapter 54, section 1, of the laws of 2021: 35 36 For the payment of costs, including the payment of liabilities 37 incurred prior to April 1, 2021, of preventive maintenance on state 38 roads and bridges as defined in paragraph (a) of subdivision 1 of 39 section 10-d of the highway law, and snow and ice control on state 40 highways, including personal services, nonpersonal services, fringe 41 benefits and contractual services provided by private firms and 42 municipalities, but not including the costs of heavy equipment 43 (53260). Personal service (170121HM) (50000) ..... 44 45 140,883,000 ..... (re. \$15,578,000) Nonpersonal service (170421HM) (57050) ..... 46 47 Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. \$10,443,000) 48 Indirect costs (170921HM) (58850) ... 3,973,000 ..... (re. \$456,000) 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of heavy equipment, including the payment 2 of liabilities incurred prior to April 1, 2021 (54275). 3 Nonpersonal service (170521HM) (57050) ..... 4 38,963,000 ..... (re. \$35,676,000) By chapter 54, section 1, of the laws of 2020: 5 б For the payment of costs, including the payment of liabilities 7 incurred prior to April 1, 2020, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of 8 section 10-d of the highway law, and snow and ice control on state 9 10 highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and 11 12 municipalities, but not including the costs of heavy equipment 13 (53260). Personal service (170120HM) (50000) ..... 14 15 140,883,000 ..... (re. \$21,457,000) 16 Nonpersonal service (170420HM) (57050) ..... 17 104,419,000 ..... (re. \$57,519,000) 18 Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. \$13,729,000) Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. \$1,492,000) 19 For the payment of the costs of heavy equipment, including the payment 20 of liabilities incurred prior to April 1, 2020 (54275). 21 22 Nonpersonal service (170520HM) (57050) ..... 23 38,963,000 ..... (re. \$4,974,000) By chapter 54, section 1, of the laws of 2019: 24 25 For the payment of costs, including the payment of liabilities 26 incurred prior to April 1, 2019, of preventive maintenance on state 27 roads and bridges as defined in paragraph (a) of subdivision 1 of 28 section 10-d of the highway law, and snow and ice control on state 29 highways, including personal services, nonpersonal services, fringe 30 benefits and contractual services provided by private firms and 31 municipalities, but not including the costs of heavy equipment 32 (53260). 33 Personal service (170119HM) (50000) ..... 34 140,883,000 ..... (re. \$16,154,000) Nonpersonal service (170419HM) (57050) ..... 35 36 104,419,000 ..... (re. \$16,643,000) 37 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$10,876,000) 38 Indirect costs (170919HM) (58850) ... 4,833,000 ..... (re. \$605,000) For the payment of the costs of heavy equipment, including the payment 39 40 of liabilities incurred prior to April 1, 2019 (54275). 41 Nonpersonal service (170519HM) (57050) ..... 42 38,963,000 ..... (re. \$269,000) 43 By chapter 54, section 1, of the laws of 2018: For the payment of costs, including the payment of liabilities 44 45 incurred prior to April 1, 2018, of preventive maintenance on state 46 roads and bridges as defined in paragraph (a) of subdivision 1 of

section 10-d of the highway law, and snow and ice control on state
highways, including personal services, nonpersonal services, fringe
benefits and contractual services provided by private firms and

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2   | municipalities, but not including the costs of heavy equipment (53260).   |
|--|---|
| 3<br>4   | Personal service (170118HM) (50000) (re. \$2,677,000)   |
| 5<br>6<br>7  | Nonpersonal service (170418HM) (57050)  |
| 8<br>9<br>10                                       | Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)<br>For the payment of the costs of heavy equipment, including the payment<br>of liabilities incurred prior to April 1, 2018 (54275).  |
| 11<br>12   | Nonpersonal service (170518HM) (57050) (re. \$32,000)   |
| 13<br>14<br>15<br>16<br>17<br>18<br>19<br>20       | By chapter 54, section 1, of the laws of 2017:<br>For the payment of costs, including the payment of liabilities<br>incurred prior to April 1, 2017, of snow and ice control on state<br>highways and preventive maintenance on state roads and bridges as<br>defined in paragraph (a) of subdivision 1 of section 10-d of the<br>highway law, including personal services, nonpersonal services,<br>fringe benefits and contractual services provided by private firms<br>and municipalities, but not including the costs of heavy equipment             |
| 21<br>22   | (53260).<br>Nonpersonal service (170417HM) (57050)  |
| 23<br>24   | 241,000,000 (re. \$834,000)<br>Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)  |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | By chapter 55, section 1, of the laws of 2016:<br>For the payment of costs, including the payment of liabilities<br>incurred prior to April 1, 2016, of snow and ice control on state<br>highways and preventive maintenance on state roads and bridges as<br>defined in paragraph (a) of subdivision 1 of section 10-d of the<br>highway law, including personal services, nonpersonal services,<br>fringe benefits and contractual services provided by private firms<br>and municipalities, but not including the costs of heavy equipment<br>(53260). |
| 34<br>35<br>36                                     | Personal service (170116HM) (50000)   |
| 37<br>38<br>39<br>40<br>41<br>42                   | Nonpersonal service (170416HM) (57050)  |
| 43   | 36,727,000 (re. \$40,000)   |
| 44<br>45<br>46<br>47<br>48<br>49                   | By chapter 54, section 1, of the laws of 2015:<br>For the payment of costs, including the payment of liabilities<br>incurred prior to April 1, 2015, of snow and ice control on state<br>highways and preventive maintenance on state roads and bridges as<br>defined in paragraph (a) of subdivision 1 of section 10-d of the<br>highway law, including personal services, nonpersonal services,   |

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3 | fringe benefits and contractual services provided by private firms<br>and municipalities, but not including the costs of heavy equipment<br>(53260). |
|-------------|--|
| 3<br>4      | (53260).<br>Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)  |
| 4<br>5      | Nonpersonal service (170115HM) (50000) 253,110,000 (re. \$2,000)<br>Nonpersonal service (170415HM) (57050)   |
| 6           | 235,648,000 (re. \$886,000)  |
| 7           | Fringe benefits (170815HM) (60090) 141,438,000 (re. \$2,081,000)   |
| 8           | Indirect costs (170915HM) (58850) 6,404,000 (re. \$239,000)  |
| o<br>9      | For the payment of the costs of heavy equipment, including the payment   |
| 9<br>10     | of liabilities incurred prior to April 1, 2015 (54275).  |
| 11          | Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$8,000)  |
| $12^{11}$   | For the operating and capital costs of the Wells Bridge highway rest   |
| 13          | area/text stop located on Interstate 88 westbound between exits 11   |
| 14          | and 12 in Delaware County (17WB15HM) (54240)   |
| $14 \\ 15$  | 2,500,000  |
| 16          | By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,   |
| 17          | section 1, of the laws of 2018:  |
| 18          | For the capital costs of the highway rest areas/text stops located on  |
| 19          | Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)  |
| 20          | 1,000,000 (re. \$528,000)  |
| 21          | By chapter 54, section 1, of the laws of 2014:   |
| 22          | For the payment of costs, including the payment of liabilities   |
| 23          | incurred prior to April 1, 2014, of snow and ice control on state  |
| 24          | highways and preventive maintenance on state roads and bridges as  |
| 25          | defined in paragraph (a) of subdivision 1 of section 10-d of the   |
| 26          | highway law, including personal services, nonpersonal services,  |
| 27          | fringe benefits and contractual services provided by private firms   |
| 28          | and municipalities, but not including the costs of heavy equipment   |
| 29          | (53260).   |
| 30          | Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)  |
| 31          | Nonpersonal service (170414HM) (57050)   |
| 32          | 222,000,000 (re. \$859,000)  |
| 33          | Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000)   |
| 34          | Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000)   |
| 35          | For the payment of the costs of heavy equipment, including the payment   |
| 36          | of liabilities incurred prior to April 1, 2014 (54275).  |
| 37          | Nonpersonal service (170514HM) (57050)   |
| 38          | 40,000,000 (re. \$5,387,000)   |
| 39          | For the operating and capital costs of the Worcester highway rest  |
| 40          | area/text stop located on Interstate 88 eastbound between exits 18   |
| 41          | and 19 in Otsego County (17RA14HM) (53159)   |
| 42          | 1,200,000 (re. \$68,000)   |
| 43          | By chapter 54, section 1, of the laws of 2013:   |
| 44          | For the payment of costs, including the payment of liabilities   |
| 45          | incurred prior to April 1, 2013, of snow and ice control on state  |
| 46          | highways and preventive maintenance on state roads and bridges as  |

defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2 | and municipalities, but not including the costs of heavy equipment (53260). |
|--------|---|
| 3      | Nonpersonal service (170413HM) (57050)                                      |
| 4      | 195,880,000 (re. \$175,000)   |
| 5      | For the payment of the costs of heavy equipment, including the payment      |
| 6      | of liabilities incurred prior to April 1, 2013 (54275).                     |
| 7      | Nonpersonal service (170513HM) (57050)                                      |
| 8      | 49,070,000  |
| 0      | 49,070,000  |
| 9      | By chapter 54, section 1, of the laws of 2012:                              |
| 10     | For the payment of costs, including the payment of liabilities              |
| 11     | incurred prior to April 1, 2012, of snow and ice control on state           |
| 12     | highways and preventive maintenance on state roads and bridges as           |
| 13     | defined in paragraph (a) of subdivision 1 of section 10-d of the            |
| 14     | highway law, including personal services, nonpersonal services,             |
| 15     | fringe benefits and contractual services provided by private firms          |
| 16     | and municipalities (53260).   |
| 17     | Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)             |
| 18     | Nonpersonal service (170412HM) (57050)                                      |
| 19     | 244,950,000 (re. \$93,000)  |
| 20     | Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)            |
| 21     | Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)                 |
| 2.2    | By chapter 54, section 1, of the laws of 2011:                              |
| 22     |   |
| 23     | For the payment of costs, including the payment of liabilities              |
| 24     | incurred prior to April 1, 2011, of snow and ice control on state           |
| 25     | highways and preventive maintenance on state roads and bridges as           |
| 26     | defined in paragraph (a) of subdivision 1 of section 10-d of the            |
| 27     | highway law, including personal services, nonpersonal services,             |
| 28     | fringe benefits and contractual services provided by private firms          |
| 29     | and municipalities.   |
| 30     | The items shown in the schedule below shall be for projects with a          |
| 31     | common purpose and may be interchanged without limitation subject to        |
| 32     | the approval of the director of the budget (170411HM) (53260)               |
| 33     | 614,652,000 (re. \$27,634,000)  |
| 34     | PERSONAL SERVICE  |
| 51     |   |
|        | Personal serviceregular 204,261,000   |
| 36     | Temporary service   |
| 37     | Holiday/overtime compensation 22,500,000                                    |
| 38     |   |
| 39     | Amount available for  |
| 40     | personal service 229,461,000  |
| 41     |   |
| 42     | NONPERSONAL SERVICE   |
| 43     | Supplies and materials 140,747,000  |
| 44     | Travel  |
| 45     | Contractual services  |
| 46     | Equipment   |
| - •    | 1 ··· 1 ··· ··· ··· ··· ··· ··· ··· ···                                     |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Fringe benefits ..... 123,475,000 1 2 Indirect costs ..... 7,929,000 3 \_\_\_\_\_ 4 Amount available for nonper-5 sonal service ..... 367,551,000 6 \_\_\_\_\_ 7 For the purchase of transportation related equipment, 8 including the cost of all 9 vehicles under 8,500 pounds: 10 Contractual services ..... 180,000 11 12 Equipment ..... 17,460,000 13 \_\_\_\_\_ 14 Amount available for nonper-15 sonal service ..... 17,640,000 16 \_\_\_\_\_ 17 614,652,000 18 \_\_\_\_\_ 19 By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities 20 21 incurred prior to April 1, 2010, of snow and ice control on state 22 highways and preventive maintenance on state roads and bridges as 23 defined in paragraph (a) of subdivision 1 of section 10-d of the 24 highway law, including personal services, nonpersonal services, 25 fringe benefits and contractual services provided by private firms 26 and municipalities. 27 The items shown in the schedule below shall be for projects with a 28 common purpose and may be interchanged without limitation subject to 29 the approval of the director of the budget (170410HM) (53260) ..... 668,346,000 ..... (re. \$9,398,000) 30 31 PERSONAL SERVICE 32 Personal service--regular ..... 226,956,000 33 34 Holiday/overtime compensation ... 25,000,000 35 36 Amount available for personal 37 service ..... 254,956,000 38 \_\_\_\_\_ 39 NONPERSONAL SERVICE 40 Supplies and materials ..... 156,386,000 41 Travel ..... 1,000,000 42 Contractual services ..... 90,000,000 43 Equipment ..... 15,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Fringe benefits ..... 123,475,000 1 2 Indirect costs ..... 7,929,000 3 4 Amount available for nonper-5 sonal service ..... 393,790,000 6 7 MAINTENANCE UNDISTRIBUTED 8 For the purchase of transpor-9 tation related equipment, 10 including the cost of all 11 vehicles under 8,500 pounds ... 19,600,000 NONPERSONAL SERVICE 12 13 Contractual services ..... 200,000 14 Equipment ..... 19,400,000 15 \_\_\_\_\_ 16 Amount available for nonper-17 sonal service ..... 19,600,000 \_\_\_\_\_ 18 19 668,346,000 20 =============== By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 21 22 section 1, of the laws of 2011: 23 For the payment of costs, including the payment of liabilities 24 incurred prior to April 1, 2009, of snow and ice control on state 25 highways and preventive maintenance on state roads and bridges as 26 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 27 28 fringe benefits and contractual services provided by private firms 29 and municipalities. 30 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 31 32 the approval of the director of the budget (170409HM) (53260) ..... 33 664,757,267 ..... (re. \$36,903,000) 34 PERSONAL SERVICE Personal service--regular ..... 215,326,267 35 36 Temporary service ..... 3,000,000 Holiday/overtime compensation ... 30,000,000 37 38 39 available Amount for 40 personal service ..... 248,326,267 41

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 NONPERSONAL SERVICE

| 2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11   | Supplies and materials       161,375,000         Travel       1,500,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       109,139,000         Indirect costs       8,556,000         Amount available for nonper-       385,570,000  |
|--|---|
| 12   | MAINTENANCE UNDISTRIBUTED   |
| 13<br>14<br>15<br>16   | For the purchase of transpor-<br>tation related equipment,<br>including the cost of all<br>vehicles under 8,500 pounds 19,600,000   |
| 17   | NONPERSONAL SERVICE   |
| 18<br>19<br>20   | Contractual services 200,000<br>Equipment 19,400,000  |
| 21<br>22<br>23   | Amount available for nonper-<br>sonal service 19,600,000  |
| $\begin{array}{c} 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\end{array}$ | For costs associated with the<br>contract maintenance and<br>operation of interstate 84,<br>the department of transpor-<br>tation and the thruway<br>authority are hereby author-<br>ized and empowered to enter<br>into an annual contract for<br>the thruway authority solely<br>to perform such maintenance<br>and operation on behalf of<br>the department, notwith-<br>standing any other provision<br>of law, provided such<br>contract shall include the<br>same indemnification and<br>hold harmless clauses for<br>the thruway authority that<br>are provided to munici-<br>palities pursuant to subdi-<br>vision 2-a of section 12 of<br>the highway law 11,261,000 |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NONPERSONAL SERVICE 2 Contractual services ..... 11,261,000 3 \_\_\_\_\_ 4 Amount available for nonper-5 sonal service ..... 11,261,000 б \_\_\_\_\_ 7 664,757,267 ================= 8 9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: 10 For the payment of costs, including the payment of liabilities 11 12 incurred prior to April 1, 2008, of snow and ice control on state 13 highways and preventive maintenance on state roads and bridges as 14 defined in paragraph (a) of subdivision 1 of section 10-d of the 15 highway law, including personal services, nonpersonal services, 16 fringe benefits and contractual services provided by private firms 17 and municipalities. 18 The items shown in the schedule below shall be for projects with a 19 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) ..... 20 21 22 PERSONAL SERVICE Personal service--regular ..... 231,213,000 23 24 Temporary service ..... 2,259,000 25 Holiday/overtime compensation ... 27,392,000 26 \_\_\_\_\_ 27 Amount available for personal service ..... 260,864,000 28 29 \_\_\_\_\_ 30 NONPERSONAL SERVICE Supplies and materials ..... 118,595,000 31 Travel ..... 1,435,000 32 33 Contractual services ..... 77,787,000 34 Equipment ..... 13,747,000 35 Fringe benefits ..... 103,050,000 36 Indirect costs ..... 8,710,000 37 38 Amount available for nonper-39 sonal service ..... 323,324,000 40 MAINTENANCE UNDISTRIBUTED 41 42 For the purchase of transportation related equipment, 43

DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 including the cost of all vehicles under 8,500 pounds ... 19,300,000 NONPERSONAL SERVICE Contractual services ..... 193,000 Equipment ..... 19,107,000 Amount available for nonpersonal service ..... 19,300,000 \_\_\_\_\_ For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of department, notwiththe standing any other provision such of law, provided contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ..... 10,933,000 NONPERSONAL SERVICE Contractual services ..... 10,933,000 \_\_\_\_\_ Amount available for nonpersonal service ..... 10,933,000 \_\_\_\_\_ 614,421,000 ================= By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

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For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 2 3 and municipalities. 4 The items shown in the schedule below shall be for projects with a 5 common purpose and may be interchanged without limitation subject to 6 the approval of the director of the budget (170407HM) (53260) ..... 7 573,779,500 ..... (re. \$300,000) 8 PERSONAL SERVICE 9 Personal service--regular ..... 194,220,000 Temporary service ..... 2,215,000 10 11 Holiday/overtime compensation ... 26,861,000 12 \_\_\_\_\_ 13 Amount available for 14 personal service ..... 223,296,000 15 \_\_\_\_\_ 16 NONPERSONAL SERVICE 17 Supplies and materials ..... 120,805,000 Travel ..... 1,377,000 18 19 Contractual services ..... 73,203,000 20 Equipment ..... 12,711,000 Fringe benefits ..... 85,721,000 21 22 Indirect costs ..... 26,002,000 23 24 Amount available for nonper-25 sonal service ..... 319,819,000 26 \_\_\_\_\_ MAINTENANCE UNDISTRIBUTED 27 For the purchase of transpor-28 29 tation related equipment, including the cost of all 30 31 vehicles under 8,500 pounds ... 19,100,000 NONPERSONAL SERVICE 32 Contractual services ..... 191,000 33 34 Equipment ..... 18,909,000 35 36 Amount available for nonper-37 sonal service ..... 19,100,000 38 39 For costs associated with the 40 contract maintenance and 41 operation of interstate 84, 42 the department of transpor-43 tation and the thruway

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authority are hereby author-1 2 ized and empowered to enter 3 into an annual contract for 4 the thruway authority solely to perform such maintenance 5 б and operation on behalf of 7 the department, notwith-8 standing any other provision 9 law, provided such of contract shall include the 10 indemnification and 11 same 12 hold harmless clauses for the thruway authority that 13 14 are provided to munici-15 palities pursuant to subdi-16 vision 2-a of section 12 of 17 the highway law ..... 11,565,000 18 \_\_\_\_\_ 19 NONPERSONAL SERVICE Contractual services ..... 11,565,000 20 21 \_\_\_\_\_ 22 Amount available for nonper-23 sonal service ..... 11,565,000 24 \_\_\_\_\_ 25 573,779,500 26 \_\_\_\_\_ 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 28 29 For the payment of costs, including the payment of liabilities 30 incurred prior to April 1, 2006, of snow and ice control on state 31 highways and preventive maintenance on state roads and bridges as 32 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 33 34 fringe benefits and contractual services provided by private firms 35 and municipalities. 36 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 37 the approval of the director of the budget (170406HM) (53260) 38 39 ... 528,118,000 ..... (re. \$3,115,000) . . . By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 40 41 section 1, of the laws of 2007: 42 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state 43 highways and preventive maintenance on state roads and bridges as 44 45 defined in paragraph (a) of subdivision 1 of section 10-d of the 46 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 47 and municipalities. Such costs shall not include the costs of vehi-48

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1 cles under 8,500 pounds without the prior approval of the director 2 of the budget. 3 The items shown in the schedule below shall be for projects with a 4 common purpose and may be interchanged without limitation subject to 5 the approval of the director of the budget (170405HM) (53260) 6 ... 479,947,000 ..... (re. \$714,000) . . . 7 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 8 9 Highway and Bridge Capital Account - 30051 10 Industrial Access Purpose 11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 12 section 1, of the laws of 2010: 13 For the construction or improvement of highway, bridge and rail 14 freight projects related to industrial access, including the acqui-15 sition of property and the payment of liabilities incurred prior to 16 April 1, 2004. For the cost of the contract services provided by 17 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-18 19 ment and supervision; and appraisals, surveys, testing and environ-20 mental impact statements for transportation projects. No funds shall 21 be allocated for such purposes until the commissioner of transporta-22 tion enters into an agreement subject to the approval of the direc-23 tor of the budget with any public or private entity for the repay-24 ment of 40 percent of each project's costs disbursed from such 25 funds. Such agreement shall require repayment within 5 years of the 26 date of acceptance of the project by the department of transporta-27 tion except that the repayment may occur over a period of up to 10 28 years when total project costs exceed \$1,000,000. All projects must 29 be approved by the director of the budget prior to the obligation of 30 the moneys so appropriated. 31 The moneys so appropriated shall be made available pursuant to rules 32 and regulations promulgated by the commissioner of transportation 33 establishing the maximum amount of assistance to be provided for 34 each project and the information that must be provided by the entity 35 requesting assistance, establishing criteria for providing assist-36 ance from the moneys so appropriated and including standards for 37 receiving of assistance including but not limited to the number of 38 jobs created or maintained by the transportation improvement. 39 Notwithstanding any inconsistent provision of law, the commissioner of 40 transportation may waive the requirement to repay 40 percent of the 41 cost of a project provided that private funds are dedicated to the 42 cost of such industrial access project and related economic develop-43 ment for at least 40 percent of the total cost of the industrial 44 access project and related economic development and the industrial 45 access portion of such project's cost is greater than \$2,000,000

47 By chapter 55, section 1, of the laws of 2003:

46

48 For the construction or improvement of highway, bridge and rail 49 freight projects related to industrial access, including the acqui-

(17060479) (53267) ... 5,400,000 ..... (re. \$1,972,000)

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sition of property and the payment of liabilities incurred prior to 1 2 April 1, 2003. For the cost of the contract services provided by 3 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-4 5 ment and supervision; and appraisals, surveys, testing and environб mental impact statements for transportation projects. No funds shall 7 be allocated for such purposes until the commissioner of transporta-8 tion enters into an agreement subject to the approval of the direc-9 tor of the budget with any public or private entity for the repay-40 percent of each project's costs disbursed from such 10 ment of 11 funds. Such agreement shall require repayment within 5 years of the 12 date of acceptance of the project by the department of transporta-13 tion except that the repayment may occur over a period of up to 10 14 years when total project costs exceed \$1,000,000. All projects must 15 be approved by the director of the budget prior to the obligation of 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules 18 regulations promulgated by the commissioner of transportation and 19 establishing the maximum amount of assistance to be provided for 20 each project and the information that must be provided by the entity 21 requesting assistance, establishing criteria for providing assist-22 ance from the moneys so appropriated and including standards for 23 receiving of assistance including but not limited to the number of 24 jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of 25 26 transportation may waive the requirement to repay 40 percent of the 27 cost of a project provided that private funds are dedicated to the 28 cost of such industrial access project and related economic develop-29 ment for at least 40 percent of the total cost of the industrial 30 access project and related economic development and the industrial 31 access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 ..... (re. \$3,140,000) 32

### 33 By chapter 55, section 1, of the laws of 2002:

34 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-35 36 sition of property and the payment of liabilities incurred prior to 37 April 1, 2002. For the payment of reimbursements to the engineering 38 services fund for the cost of the contract services provided by 39 private firms, including but not limited to the preparation of 40 designs, plans, specifications and estimates; construction manage-41 ment and supervision; and appraisals, surveys, testing and environ-42 mental impact statements for transportation projects. No funds shall 43 be allocated for such purposes until the commissioner of transporta-44 tion enters into an agreement subject to the approval of the direc-45 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 46 47 funds. Such agreement shall require repayment within 5 years of the 48 acceptance of the project by the department of transportadate of 49 tion except that the repayment may occur over a period of up to 10 50 years when total project costs exceed \$1,000,000. All projects must

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1 2 be approved by the director of the budget prior to the obligation of the moneys so appropriated.

- 3 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 4 5 б each project and the information that must be provided by the entity 7 requesting assistance, establishing criteria for providing assist-8 ance from the moneys so appropriated and including standards for 9 receiving of assistance including but not limited to the number of 10 jobs created or maintained by the transportation improvement.
- 11 Notwithstanding any inconsistent provision of law, the commissioner of 12 transportation may waive the requirement to repay 40 percent of the 13 cost of a project provided that private funds are dedicated to the 14 cost of such industrial access project and related economic develop-15 ment for at least 40 percent of the total cost of the industrial 16 access project and related economic development and the industrial 17 access portion of such project's cost is greater than \$2,000,000 18 (17060279) (53267) ... 9,000,000 ..... (re. \$291,000) 19 For the construction or improvement of highway, bridge and rail 20 freight projects related to industrial access, including the acqui-21 sition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering 22 23 services fund for the cost of the contract services provided by 24 private firms, including but not limited to the preparation of 25 designs, plans, specifications and estimates; construction manage-26 ment and supervision; and appraisals, surveys, testing and environ-27 mental impact statements for transportation projects. No funds shall 28 be allocated for such purposes until the commissioner of transporta-29 tion enters into an agreement subject to the approval of the direc-30 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 31 funds. Such agreement shall require repayment within 5 years of the 32 33 date of acceptance of the project by the department of transporta-34 tion except that the repayment may occur over a period of up to 10 35 years when total project costs exceed \$1,000,000. All projects must 36 be approved by the director of the budget prior to the obligation of 37 the moneys so appropriated.
- 38 The moneys so appropriated shall be made available pursuant to rules 39 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 40 41 each project and the information that must be provided by the entity 42 requesting assistance, establishing criteria for providing assist-43 ance from the moneys so appropriated and including standards for 44 receiving of assistance including but not limited to the number of 45 jobs created or maintained by the transportation improvement.
- 46 For the payment of the costs of projects from this appropriation as 47 set forth in a memorandum of understanding between the majority 48 leader of the senate and the speaker of the assembly or their desig-49 nee.
- 50 Notwithstanding any inconsistent provision of law, the commissioner of 51 transportation may waive the requirement to repay 40 percent of the 52 cost of a project provided that private funds are dedicated to the

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1 cost of such industrial access project and related economic develop-2 ment for at least 40 percent of the total cost of the industrial 3 access project and related economic development and the industrial 4 access portion of such project's cost is greater than \$2,000,000 5 (17070279) (54280) ... 6,000,000 ..... (re. \$6,000,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-8 9 sition of property and the payment of liabilities incurred prior to 10 April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by 11 12 private firms, including but not limited to the preparation of 13 designs, plans, specifications and estimates; construction manage-14 ment and supervision; and appraisals, surveys, testing and environ-15 mental impact statements for transportation projects. No funds shall 16 be allocated for such purposes until the commissioner of transporta-17 tion enters into an agreement subject to the approval of the direc-18 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 19 20 date of acceptance of the project by the department of transporta-21 22 tion except that the repayment may occur over a period of up to 10 23 years when total project costs exceed \$1,000,000. All projects must 24 be approved by the director of the budget prior to the obligation of 25 the moneys so appropriated.

26 The moneys so appropriated shall be made available pursuant to rules 27 and regulations promulgated by the commissioner of transportation 28 establishing the maximum amount of assistance to be provided for 29 each project and the information that must be provided by the entity 30 requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for 31 32 receiving of assistance including but not limited to the number of 33 jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of 35 transportation may waive the requirement to repay 40 percent of the 36 cost of a project provided that private funds are dedicated to the 37 cost of such industrial access project and related economic develop-38 ment for at least 40 percent of the total cost of the industrial 39 access project and related economic development and the industrial 40 access portion of such project's cost is greater than \$2,000,000 41 (17060079) (53267) ... 15,000,000 ..... (re. \$82,000)

### 42 By chapter 55, section 1, of the laws of 1999:

43 For the construction or improvement of highway, bridge and rail 44 freight projects related to industrial access, including the acqui-45 sition of property and the payment of liabilities incurred prior to 46 April 1, 1999. For the payment of reimbursements to the engineering 47 services fund for the cost of the contract services provided by 48 private firms, including but not limited to the preparation of 49 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ-50

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mental impact statements for transportation projects. No funds shall 1 2 be allocated for such purposes until the commissioner of transporta-3 tion enters into an agreement subject to the approval of the direc-4 tor of the budget with any public or private entity for the repay-5 ment of 40 percent of each project's costs disbursed from such б funds. Such agreement shall require repayment within 5 years of the 7 date of acceptance of the project by the department of transporta-8 tion except that the repayment may occur over a period of up to 10 9 years when total project costs exceed \$1,000,000. All projects must 10 be approved by the director of the budget prior to the obligation of 11 the moneys so appropriated.

- 12 The moneys so appropriated shall be made available pursuant to rules 13 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 14 15 each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-16 17 ance from the moneys so appropriated and including standards for 18 receiving of assistance including but not limited to the number of 19 jobs created or maintained by the transportation improvement.
- 20 Notwithstanding any inconsistent provision of law, the commissioner of 21 transportation may waive the requirement to repay 40 percent of the 22 cost of a project provided that private funds are dedicated to the 23 cost of such industrial access project and related economic develop-24 ment for at least 40 percent of the total cost of the industrial 25 access project and related economic development and the industrial 26 access portion of such project's cost is greater than \$2,000,000 27 (17069979) (54280) ... 15,000,000 ..... (re. \$301,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 29 section 1, of the laws of 2000:

30 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-31 32 sition of property and the payment of liabilities incurred prior to 33 April 1, 1999. For the payment of reimbursements to the engineering 34 services fund for the cost of the contract services provided by 35 private firms, including but not limited to the preparation of 36 designs, plans, specifications and estimates; construction manage-37 ment and supervision; and appraisals, surveys, testing and environ-38 mental impact statements for transportation projects. No funds shall 39 be allocated for such purposes until the commissioner of transporta-40 tion enters into an agreement subject to the approval of the direc-41 the budget with any public or private entity for the repaytor of 42 ment of 40 percent of each project's costs disbursed from such 43 funds. Such agreement shall require repayment within 5 years of the 44 date of acceptance of the project by the department of transporta-45 tion except that the repayment may occur over a period of up to 10 46 years when total project costs exceed \$1,000,000. All projects must 47 be approved by the director of the budget prior to the obligation of 48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules 50 and regulations promulgated by the commissioner of transportation 51 establishing the maximum amount of assistance to be provided for

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each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their designes.

10 Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the 11 cost of a project provided that private funds are dedicated to the 12 13 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial 14 access project and related economic development and the industrial 15 16 access portion of such project's cost is greater than \$2,000,000 17 (17079979) (53267) ... 10,000,000 ..... (re. \$1,574,000)

18 By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail 19 20 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 21 22 April 1, 1998. For the payment of reimbursements to the engineering 23 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 24 25 designs, plans, specifications and estimates; construction manage-26 ment and supervision; and appraisals, surveys, testing and environ-27 mental impact statements for transportation projects. No funds shall 28 be allocated for such purposes until the commissioner of transporta-29 tion enters into an agreement subject to the approval of the direc-30 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 31 32 funds. Such agreement shall require repayment within 5 years of the 33 date of acceptance of the project by the department of transporta-34 tion except that the repayment may occur over a period of up to 10 35 years when total project costs exceed \$1,000,000. All projects must 36 be approved by the director of the budget prior to the obligation of 37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules regulations promulgated by the commissioner of transportation 39 and 40 establishing the maximum amount of assistance to be provided for 41 each project and the information that must be provided by the entity 42 requesting assistance, establishing criteria for providing assist-43 ance from the moneys so appropriated and including standards for 44 receiving of assistance including but not limited to the number of 45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of 47 transportation may waive the requirement to repay 40 percent of the 48 cost of a project provided that private funds are dedicated to the 49 cost of such industrial access project and related economic develop-50 ment for at least 40 percent of the total cost of the industrial 51 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17069879) (53267) ... 5,000,000 ..... (re. \$69,000)

3 Capital Projects Funds - Other

- 4 Dedicated Highway and Bridge Trust Fund
- 5 Highway and Bridge Capital Account 30051

6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 8 section 5, of the laws of 2006:

9 For the cost of multi-modal projects designated as part of the multi-10 modal program established by section 14-k of the transportation law 11 and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of 12 13 the assembly, or their designees. Notwithstanding any other incon-14 sistent provision of law, funds allocated and made available from 15 this appropriation in state fiscal years 2006-07 through 2009-10 16 shall not exceed \$50,000,000 annually pursuant to section viii of 17 the 2005 transportation memorandum of understanding (17MM06MR) 18 (53268) ... 200,000,000 ..... (re. \$121,793,000)

19 By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) ..... (re. \$9,525,000)

26 Capital Projects Funds - Other
27 Dedicated Highway and Bridge Trust Fund
28 Highway and Bridge Capital Account - 30051
29 Non-Federal Aided Highway Purpose

30 By chapter 54, section 1, of the laws of 2022:

For the payment of the costs, including the payment of liabilities 31 32 incurred prior to April 1, 2022, of state highways, parkways, bridg-33 es, the New York State Thruway, Indian reservation roads, and facil-34 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 35 thereto, for the state share of federally authorized high speed rail 36 37 improvement projects, and for the cost of administrative services of 38 the department of transportation and the cost of services provided 39 by private firms; including the costs of preventive maintenance on 40 state roads and bridges as defined in paragraph (a) of subdivision 1 41 of section 10-d of the highway law for contractual preventive main-42 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 43 44 estimates; construction management and supervision, and appraisals, 45 surveys, testing and environmental impact statements for transporta-46 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 47

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reconditioning and preservation, and preventive maintenance. Up to 1 2 \$5,000,000 of this appropriation may be used for traffic maintenance 3 and traffic protection services provided by the division of state 4 police. 5 With the approval of the director of the budget, the commissioner of б transportation is authorized to enter into agreements with any muni-7 cipality to finance local bridge projects through state nonfederally 8 aided highway funds appropriated herein when the use of federal aid 9 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 10 use of non-federal aid funds for local bridge projects are made 11 12 available for bridge projects on the state highway system. The 13 total amount of non-federally aided highway funds made available for 14 local bridge projects from this appropriation shall not exceed 15 \$2,500,000 in state fiscal year 2022-23 (53164). 16 Personal service (17012222) (50000) ... 5,000,000 ... (re. \$5,000,000) 17 Nonpersonal service (17042222) (57050) ..... 18 19 Capital projects (17082222) (60551) ..... 20 21 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the acquisition of property 22 23 related to construction, reconstruction, reconditioning and preser-24 vation, and preventive maintenance of state highways, parkways, 25 bridges, the New York State Thruway, Indian reservation roads, and 26 facilities for which the responsibility is vested with the state 27 department of transportation (17092222) (54276) ..... 28 29 By chapter 54, section 1, of the laws of 2021: 30 For the payment of the costs, including the payment of liabilities

incurred prior to April 1, 2021, of state highways, parkways, bridg-31 32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, for the state share of federally authorized high speed rail 36 improvement projects, and for the cost of administrative services of 37 the department of transportation and the cost of services provided 38 by private firms; including the costs of preventive maintenance on 39 state roads and bridges as defined in paragraph (a) of subdivision 1 40 of section 10-d of the highway law for contractual preventive main-41 tenance services provided by private firms; and including but not 42 limited to the preparation of designs, plans, specifications and 43 estimates; construction management and supervision, and appraisals, 44 surveys, testing and environmental impact statements for transporta-45 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 46 47 reconditioning and preservation, and preventive maintenance. Up to 48 \$5,000,000 of this appropriation may be used for traffic maintenance 49 and traffic protection services provided by the division of state 50 police.

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1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state non-federal-4 ly aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effective б and the federal aid and state matching funds saved as a result of 7 the use of non-federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 9 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2021-22 (53164). Personal service (17012122) (50000) ... 5,000,000 ..... (re. \$407,000) 12 13 Nonpersonal service (17042122) (57050) ..... 20,000,000 ..... (re. \$4,211,000) 14 15 Capital projects (17082122) (60551) ..... 16 449,150,000 ..... (re. \$174,669,000) 17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2021, of the acquisition of property 19 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 20 bridges, the New York State Thruway, Indian reservation roads, and 21 facilities for which the responsibility is vested with the state 22 23 department of transportation (17092122) (54276) ..... 24 22,000,000 ..... (re. \$21,969,000)

25 By chapter 54, section 1, of the laws of 2020:

26 For the payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 2020, of state highways, parkways, bridg-28 es, the New York State Thruway, Indian reservation roads, and facil-29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 31 32 improvement projects, and for the cost of administrative services of 33 the department of transportation and the cost of services provided 34 by private firms; including the costs of preventive maintenance on 35 state roads and bridges as defined in paragraph (a) of subdivision 1 36 of section 10-d of the highway law for contractual preventive main-37 tenance services provided by private firms; and including but not 38 limited to the preparation of designs, plans, specifications and 39 estimates; construction management and supervision, and appraisals, 40 surveys, testing and environmental impact statements for transporta-41 tion projects. Project costs funded from this appropriation may 42 include but shall not be limited to construction, reconstruction, 43 reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance 44 45 and traffic protection services provided by the division of state 46 police.

47 With the approval of the director of the budget, the commissioner of 48 transportation is authorized to enter into agreements with any muni-49 cipality to finance local bridge projects through state nonfederally 50 aided highway funds appropriated herein when the use of federal aid 51 funds for such local bridge projects would not be cost effective and

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1 the federal aid and state matching funds saved as a result of the 2 use of non-federal aid funds for local bridge projects are made 3 available for bridge projects on the state highway system. The total 4 amount of non-federally aided highway funds made available for local 5 bridge projects from this appropriation shall not exceed \$2,500,000 б in state fiscal year 2020-21. Provided, however, that no obligations 7 against, or spending from this appropriation shall be authorized 8 unless the director of the division of the budget certifies that 9 such obligations or spending can be accommodated within the State's 10 multi-year financial plan without adversely affecting the funding 11 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 12 13 essential governmental services. Provided, however, that during 14 state fiscal year 2020-21, the department of transportation shall, 15 ten calendar days prior to the start of each quarter or as soon as 16 practicable thereafter, provide to the director of the budget, the 17 secretary of the senate finance committee, and the secretary of the 18 assembly ways and means committee, a schedule of planned highway and 19 bridge capital project lettings to take place during such quarter; 20 and provided, further, that the projects to be let by the department 21 may differ from the schedules so provided due to emergencies, envi-22 ronmental concerns, federal mandates, unforeseen conditions, design 23 changes or other factors (53164). 24 Personal service (17012022) (50000) ... 5,000,000 ..... (re. \$60,000) 25 Nonpersonal service (17042022) (57050) ..... 20,000,000 ..... (re. \$1,376,000) 26 27 Capital projects (17082022) (60551) ..... 28 449,150,000 ..... (re. \$57,219,000) 29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2020, of the acquisition of property 31 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 32 33 bridges, the New York State Thruway, Indian reservation roads, and 34 facilities for which the responsibility is vested with the state 35 department of transportation. Provided, however, that no obligations 36 against, or spending from this appropriation shall be authorized 37 unless the director of the division of the budget certifies that 38 such obligations or spending can be accommodated within the State's 39 multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are 40 deemed essential to the health and safety of the public, or (b) 41 essential governmental services (17092022) (54276) ..... 42 43 22,000,000 ..... (re. \$21,417,000) 44 By chapter 54, section 1, of the laws of 2019:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

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the department of transportation and the cost of services provided 1 2 by private firms; including the costs of preventive maintenance on 3 state roads and bridges as defined in paragraph (a) of subdivision 1 4 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not б limited to the preparation of designs, plans, specifications and 7 estimates; construction management and supervision, and appraisals, 8 surveys, testing and environmental impact statements for transporta-9 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 10 11 reconditioning and preservation, and preventive maintenance. Up to 12 \$5,000,000 of this appropriation may be used for traffic maintenance 13 and traffic protection services provided by the division of state 14 police.

15 With the approval of the director of the budget, the commissioner of 16 transportation is authorized to enter into agreements with any muni-17 cipality to finance local bridge projects through state non-federal-18 ly aided highway funds appropriated herein when the use of federal 19 aid funds for such local bridge projects would not be cost effective 20 and the federal aid and state matching funds saved as a result of 21 the use of non-federal aid funds for local bridge projects are made 22 available for bridge projects on the state highway system. The total 23 amount of non-federally aided highway funds made available for local 24 bridge projects from this appropriation shall not exceed \$2,500,000 25 in state fiscal year 2019-20 (53164).

26 Capital projects (17081922) (60551) ..... 27 449,150,000 ..... (re. \$29,990,000) 28 For the payment of the costs, including the payment of liabilities 29 incurred prior to April 1, 2019, of the acquisition of property 30 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 31 32 bridges, the New York State Thruway, Indian reservation roads, and 33 facilities for which the responsibility is vested with the state department of transportation (17091922) (54276) ..... 34 35 22,000,000 ..... (re. \$11,591,000)

36 By chapter 54, section 1, of the laws of 2018:

37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2018, of state highways, parkways, bridg-39 es, the New York State Thruway, Indian reservation roads, and facil-40 ities for which the responsibility is vested with the state depart-41 ment of transportation including work appurtenant and ancillary 42 thereto, for the state share of federally authorized high speed rail 43 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 44 45 by private firms; including the costs of preventive maintenance on 46 state roads and bridges as defined in paragraph (a) of subdivision 1 47 of section 10-d of the highway law for contractual preventive main-48 tenance services provided by private firms; and including but not 49 limited to the preparation of designs, plans, specifications and 50 estimates; construction management and supervision, and appraisals, 51 surveys, testing and environmental impact statements for transporta-

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tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

7 With the approval of the director of the budget, the commissioner of 8 transportation is authorized to enter into agreements with any muni-9 cipality to finance local bridge projects through state non-federal-10 ly aided highway funds appropriated herein when the use of federal 11 aid funds for such local bridge projects would not be cost effective 12 and the federal aid and state matching funds saved as a result of 13 the use of non federal aid funds for local bridge projects are made 14 available for bridge projects on the state highway system. The total 15 amount of non-federally aided highway funds made available for local 16 bridge projects from this appropriation shall not exceed \$2,500,000 17 in state fiscal year 2018-19 (53164).

18Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$458,000)19Capital projects (17081822) (60551) .....

20 449,150,000 ..... (re. \$38,481,000) 21 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property 22 23 related to construction, reconstruction, reconditioning and preser-24 vation, and preventive maintenance of state highways, parkways, 25 bridges, the New York State Thruway, Indian reservation roads, and 26 facilities for which the responsibility is vested with the state 27 department of transportation (17091822) (54276) ..... 28 22,000,000 ..... (re. \$3,331,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridg-31 32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, for the state share of federally authorized high speed rail 36 improvement projects, and for the cost of administrative services of 37 the department of transportation and the cost of services provided 38 by private firms; including the costs of preventive maintenance on 39 state roads and bridges as defined in paragraph (a) of subdivision 1 40 of section 10-d of the highway law for contractual preventive main-41 tenance services provided by private firms; and including but not 42 limited to the preparation of designs, plans, specifications and 43 estimates; construction management and supervision, and appraisals, 44 surveys, testing and environmental impact statements for transporta-45 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 46 47 reconditioning and preservation, and preventive maintenance. Up to 48 \$5,000,000 of this appropriation may be used for traffic maintenance 49 and traffic protection services provided by the division of state 50 police.

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1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state non-federal-4 ly aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effective б and the federal aid and state matching funds saved as a result of 7 the use of non federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2017-18 (53164). 12 Nonpersonal service (17041722) (57050)..... 13 Capital projects (17081722) (60551) ..... 14 15 408,443,000 ..... (re. \$24,000,000)

16 By chapter 55, section 1, of the laws of 2016:

17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2016, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facil-20 ities for which the responsibility is vested with the state depart-21 ment of transportation including work appurtenant and ancillary 22 thereto, for the state share of federally authorized high speed rail 23 improvement projects, and for the cost of administrative services of 24 the department of transportation and the cost of services provided 25 by private firms; including the costs of preventive maintenance on 26 state roads and bridges as defined in paragraph (a) of subdivision 1 27 of section 10-d of the highway law for contractual preventive main-28 tenance services provided by private firms; and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision, and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 tion projects. Project costs funded from this appropriation may 33 include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to 34 35 \$5,000,000 of this appropriation may be used for traffic maintenance 36 and traffic protection services provided by the division of state 37 police.

38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and 43 the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made 44 45 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 46 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 2016-17 (53164).

| 49 | Personal service (17011622) (50000) 5,000,000 (re. \$31,000) |
|----|--|
| 50 | Nonpersonal service (17041622) (57050)                       |
| 51 | 20,000,000 (re. \$1,302,000)                                 |

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1 Capital projects (17081622) (60551) ..... 2 436,487,000 ..... (re. \$14,871,000) 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preser-5 б vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state department of transportation (17091622) (54276) ..... 9 10 24,562,000 ..... (re. \$10,655,000)

11 By chapter 54, section 1, of the laws of 2015:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-14 15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto, for the state share of federally authorized high speed rail 18 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 19 20 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 21 22 of section 10-d of the highway law for contractual preventive main-23 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 24 25 estimates; construction management and supervision, and appraisals, 26 surveys, testing and environmental impact statements for transporta-27 tion projects. Project costs funded from this appropriation may 28 include but shall not be limited to construction, reconstruction, 29 reconditioning and preservation, and preventive maintenance. Up to 30 \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state 31 32 police.

33 With the approval of the director of the budget, the commissioner of 34 transportation is authorized to enter into agreements with any muni-35 cipality to finance local bridge projects through state nonfederally 36 aided highway funds appropriated herein when the use of federal aid 37 funds for such local bridge projects would not be cost effective and 38 the federal aid and state matching funds saved as a result of the 39 use of nonfederal aid funds for local bridge projects are made 40 available for bridge projects on the state highway system. The total 41 amount of non-federally aided highway funds made available for local 42 bridge projects from this appropriation shall not exceed \$2,500,000 43 in state fiscal year 2015-16 (53164). 44 Personal service (17011522) (50000) ... 5,000,000 ..... (re. \$99,000) 45 Nonpersonal service (17041522) (57050) ..... 20,000,000 ..... (re. \$285,000) 46 Capital projects (17081522) (60551) ..... 47 48 413,251,000 ..... (re. \$10,173,000) 49 For the payment of the costs, including the payment of liabilities 50 incurred prior to April 1, 2015, of the acquisition of property

51 related to construction, reconstruction, reconditioning and preser-

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vation, and preventive maintenance of state highways, parkways,
 bridges, the New York State Thruway, Indian reservation roads, and
 facilities for which the responsibility is vested with the state
 department of transportation (54276).
 Capital projects (17091522) ... 23,431,000 ..... (re. \$7,476,000)

6 By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

14 Capital projects (17091422) (60551) ... 27,690,000 .... (re. \$147,000)

15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 16 section 1, of the laws of 2016:

17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2014, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facil-20 ities for which the responsibility is vested with the state depart-21 ment of transportation including work appurtenant and ancillary 22 thereto, for the state share of federally authorized high speed rail 23 improvement projects, and for the cost of administrative services of 24 the department of transportation and the cost of services provided 25 by private firms; including the costs of preventive maintenance on 26 state roads and bridges as defined in paragraph (a) of subdivision 1 27 of section 10-d of the highway law for contractual preventive main-28 tenance services provided by private firms; and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision, and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 tion projects. Project costs funded from this appropriation may 33 include but shall not be limited to construction, reconstruction, 34 reconditioning and preservation, and preventive maintenance. Up to 35 \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state 36 37 police.

38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and 43 the federal aid and state matching funds saved as a result of the 44 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 45 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 2014-15 (53164).

49 Personal service (17011422) (50000) ... 6,000,000 ..... (re. \$190,000)

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| 1 | Nonpersonal service (17041422) (57050)                            |
|---|---|
| 2 | 27,000,000 (re. \$26,000)   |
| 3 | Capital projects (17081422) (60551) 474,079,000 (re. \$4,637,000) |

4 5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

б For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-8 9 ities for which the responsibility is vested with the state depart-10 ment of transportation including work appurtenant and ancillary 11 thereto, for the state share of federally authorized high speed rail 12 improvement projects, and for the cost of administrative services of 13 the department of transportation and the cost of services provided 14 by private firms; including the costs of preventive maintenance on 15 state roads and bridges as defined in paragraph (a) of subdivision 1 16 of section 10-d of the highway law for contractual preventive main-17 tenance services provided by private firms; and including but not 18 limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, 20 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 21 22 include but shall not be limited to construction, reconstruction, 23 reconditioning and preservation, and preventive maintenance. Up to 24 \$3,000,000 of this appropriation may be used for traffic maintenance 25 and traffic protection services provided by the division of state 26 police.

27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally 30 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 31 32 the federal aid and state matching funds saved as a result of the 33 use of nonfederal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). 37 38 Nonpersonal service (17041322) (57050) .....

 39
 19,000,000
 (re. \$186,000)

 40
 Capital projects (17081322) (60551)
 (re. \$77,608,000)

 41
 553,121,000
 (re. \$77,608,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 43 section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

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the department of transportation and the cost of services provided 1 2 by private firms; including the costs of preventive maintenance on 3 state roads and bridges as defined in paragraph (a) of subdivision 1 4 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not б limited to the preparation of designs, plans, specifications and 7 estimates; construction management and supervision, and appraisals, 8 surveys, testing and environmental impact statements for transporta-9 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 10 11 reconditioning and preservation, preventive maintenance, and the 12 acquisition of property.

- 13 With the approval of the director of the budget, the commissioner of 14 transportation is authorized to enter into agreements with any muni-15 cipality to finance local bridge projects through state nonfederally 16 aided highway funds appropriated herein when the use of federal aid 17 funds for such local bridge projects would not be cost effective and 18 the federal aid and state matching funds saved as a result of the 19 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 20 21 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 22 23 in state fiscal year 2012-13 (53164). 24 Nonpersonal service (17041222) (57050) .....
- 25
   15,100,000
   (re. \$46,000)

   26
   Capital projects (17081222) (60551)
   (re. \$9,383,000)

   27
   508,950,000
   (re. \$9,383,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-31 32 ities for which the responsibility is vested with the state depart-33 ment of transportation including work appurtenant and ancillary 34 thereto, for the state share of federally authorized high speed rail 35 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 36 37 by private firms; including the costs of preventive maintenance on 38 state roads and bridges as defined in paragraph (a) of subdivision 1 39 of section 10-d of the highway law for contractual preventive main-40 tenance services provided by private firms; and including but not 41 limited to the preparation of designs, plans, specifications and 42 estimates; construction management and supervision, and appraisals, 43 surveys, testing and environmental impact statements for transporta-44 tion projects. Project costs funded from this appropriation may 45 include but shall not be limited to construction, reconstruction, 46 reconditioning and preservation, preventive maintenance, and the 47 acquisition of property. With the approval of the director of the 48 budget, the commissioner of transportation is authorized to enter 49 into agreements with any municipality to finance local bridge 50 projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge 51

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1 projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds 2 for local bridge projects are made available for bridge projects on 3 the state highway system. The total amount of non-federally aided 4 5 highway funds made available for local bridge projects from this б appropriation shall not exceed \$2,500,000 in state fiscal year 7 2011-12. 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) ..... 10 11 526,050,000 ..... (re. \$20,315,000) 12 PERSONAL SERVICE Personal service--regular ..... 1,500,000 13 Holiday/overtime compensation ..... 500,000 14 15 \_\_\_\_\_ 16 Amount available for 17 personal service ..... 2,000,000 18 \_\_\_\_\_ 19 NONPERSONAL SERVICE 20 Supplies and materials ..... 2,000,000 Travel ..... 10,000 21 Contractual services ..... 7,000,000 22 Equipment ..... 3,990,000 23 24 Amount available for nonper-25 26 sonal service ..... 13,000,000 27 \_\_\_\_\_ 28 CAPITAL PROJECTS 29 Bridge Highway and 30 Construction and Preventive 31 Maintenance ..... 486,000,000 32 \_\_\_\_\_ Right of Way Acquisition ..... 25,050,000 33 34 35 Amount available for capital 36 projects ..... 511,050,000 37 \_\_\_\_\_ 38 526,050,000 39 ================= By chapter 55, section 1, of the laws of 2010: 40 For the payment of the costs, including the payment of liabilities 41 incurred prior to April 1, 2010, of state highways, parkways, bridg-42 43 es, the New York State Thruway, Indian reservation roads, and facil-44 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 45

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thereto, for the state share of federally authorized high speed rail 1 2 improvement projects, and for the cost of administrative services of 3 the department of transportation and the cost of services provided 4 by private firms; including the costs of preventive maintenance on 5 state roads and bridges as defined in paragraph (a) of subdivision 1 б of section 10-d of the highway law for contractual preventive main-7 tenance services provided by private firms; and including but not 8 limited to the preparation of designs, plans, specifications and 9 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-10 11 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 12 13 reconditioning and preservation, preventive maintenance, and the 14 acquisition of property.

15 With the approval of the director of the budget, the commissioner of 16 transportation is authorized to enter into agreements with any muni-17 cipality to finance local bridge projects through state nonfederally 18 aided highway funds appropriated herein when the use of federal aid 19 funds for such local bridge projects would not be cost effective and 20 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 21 22 available for bridge projects on the state highway system. The total 23 amount of non-federally aided highway funds made available for local 24 bridge projects from this appropriation shall not exceed \$2,500,000 25 in state fiscal year 2010-11.

26 The items shown in the schedule below shall be for projects with a 27 common purpose and may be interchanged without limitation subject to 28 the approval of the director of the budget (17021022) (53164) ..... 29 526,050,000 ..... (re. \$1,850,000)

- 30 SCHEDULE
- 31 PERSONAL SERVICE

38

NONPERSONAL SERVICE

| 39 | Supplies and materials 2,000,000 |
|----|----------------------------------|
| 40 | Travel 10,000                    |
| 41 | Contractual services 7,000,000   |
| 42 | Equipment 3,990,000              |
| 43 |                                  |
| 44 | Amount available for nonper-     |
| 45 | sonal service 13,000,000         |
| 46 |                                  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### 1 MAINTENANCE UNDISTRIBUTED

| 2  | Highway and Bridge                  |
|----|-------------------------------------|
| 3  | Construction and Preventive         |
| 4  | Maintenance 486,000,000             |
| 5  |                                     |
| б  | Right of Way Acquisition 25,050,000 |
| 7  |                                     |
| 8  | Amount available for mainte-        |
| 9  | nance undistributed 511,050,000     |
| 10 |                                     |
| 11 | 526,050,000                         |
| 12 | =================                   |
|    |                                     |

13 By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities 14 15 incurred prior to April 1, 2009, of state highways, parkways, bridg-16 es, the New York State Thruway, Indian reservation roads, and facil-17 ities for which the responsibility is vested with the state depart-18 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 19 20 transportation and the cost of services provided by private firms; 21 including the costs of preventive maintenance on state roads and 22 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 23 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 24 25 preparation of designs, plans, specifications and estimates; 26 construction management and supervision, and appraisals, surveys, 27 testing and environmental impact statements for transportation 28 projects. Project costs funded from this appropriation may include 29 but shall not be limited to construction, reconstruction, recondi-30 tioning and preservation, preventive maintenance, and the acquisi-31 tion of property.

32 With the approval of the director of the budget, the commissioner of 33 transportation is authorized to enter into agreements with any muni-34 cipality to finance local bridge projects through state nonfederally 35 aided highway funds appropriated herein when the use of federal aid 36 funds for such local bridge projects would not be cost effective and 37 the federal aid and state matching funds saved as a result of the 38 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 39 40 amount of non-federally aided highway funds made available for local 41 bridge projects from this appropriation shall not exceed \$2,500,000 42 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020922) (53164) .....
516,550,000 ..... (re. \$18,827,000)

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| T  | SCHEDULE   |
|--|--|
| 2  | PERSONAL SERVICE   |
| 3<br>4<br>5                                  | Personal serviceregular 1,000,000<br>Holiday/overtime compensation 1,000,000   |
| 6<br>7<br>8                                  | Amount available for<br>personal service 2,000,000   |
| 9  | NONPERSONAL SERVICE  |
| 10<br>11<br>12<br>13<br>14<br>15<br>16<br>17 | Supplies and materials       1,000,000         Travel       10,000         Contractual services       8,000,000         Equipment       3,990,000         Amount available for nonper-       13,000,000         Sonal service       13,000,000 |
| 18   | MAINTENANCE UNDISTRIBUTED  |
| 19<br>20<br>21                               | Highway and Bridge Construcion<br>and Preventive Maintenance 476,000,000   |
| 22<br>23                                     | Right of Way Acquisition 25,550,000  |
| 24<br>25                                     | Amount available for mainte-<br>nance undistributed 501,550,000  |

29 By chapter 55, section 1, of the laws of 2008:

30 For the payment of the costs, including the payment of liabilities 31 incurred prior to April 1, 2008, of state highways, parkways, bridg-32 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-33 34 ment of transportation including work appurtenant and ancillary 35 thereto, the cost of administrative services of the department of 36 transportation and the cost of services provided by private firms; 37 including the costs of preventive maintenance on state roads and 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 39 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 40 41 preparation of designs, plans, specifications and estimates; 42 construction management and supervision, and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-45

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tioning and preservation, preventive maintenance, and the acquisi-2 tion of property. 3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally б aided highway funds appropriated herein when the use of federal aid 7 funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 9 10 amount of non-federally aided highway funds made available for local 11 bridge projects from this appropriation shall not exceed \$2,500,000 12 13 in state fiscal year 2008-09. 14 The items shown in the schedule below shall be for projects with a 15 common purpose and may be interchanged without limitation subject to 16 the approval of the director of the budget (17020822) (53164) ..... 17 539,352,000 ..... (re. \$13,334,000) 18 SCHEDULE 19 PERSONAL SERVICE 20 Personal service--regular ..... 926,000 21 Holiday/overtime compensation .... 1,074,000 22 \_\_\_\_\_ 23 Amount available for 24 personal service ..... 2,000,000 25 \_\_\_\_\_ 26 NONPERSONAL SERVICE Supplies and materials ..... 1,283,000 27 28 Travel ..... 3,000 29 Contractual services ..... 7,833,000 30 Equipment ..... 3,881,000 31 32 Amount available for nonper-33 sonal service ..... 13,000,000 34 \_\_\_\_\_ 35 MAINTENANCE UNDISTRIBUTED 36 Highway and Bridge Construcion and Preventive Maintenance ... 524,352,000 37 38 39 Amount available for maintenance undistributed ..... 524,352,000 40 41 \_\_\_\_\_ 42 539,352,000 43 ================= 44 By chapter 55, section 1, of the laws of 2007:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of the costs, including the payment of liabilities 1 2 incurred prior to April 1, 2007, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary б thereto, the cost of administrative services of the department of 7 transportation and the cost of services provided by private firms; 8 including the costs of preventive maintenance on state roads and 9 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 10 of the highway law for contractual preventive maintenance services 11 provided by private firms; and including but not limited to the 12 preparation of designs, plans, specifications and estimates; 13 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 14 15 projects. Project costs funded from this appropriation may include 16 but shall not be limited to construction, reconstruction, recondi-17 tioning and preservation, preventive maintenance, and the acquisi-18 tion of property.

19 With the approval of the director of the budget, the commissioner of 20 transportation is authorized to enter into agreements with any muni-21 cipality to finance local bridge projects through state nonfederally 22 aided highway funds appropriated herein when the use of federal aid 23 funds for such local bridge projects would not be cost effective and 24 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 25 26 27 amount of non-federally aided highway funds made available for local 28 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008. 29

34 SCHEDULE

| 35 | PERSONAL | SERVICE |
|----|----------|---------|
| 55 | FULCONAL | DRV TCR |

| 36 | Personal serv | viceregular     |     | 463,000   |
|----|---------------|-----------------|-----|-----------|
| 37 | Holiday/over  | time compensat: | ion | 537,000   |
| 38 |               |                 |     |           |
| 39 | Amount        | available       | for |           |
| 40 | personal      | service         |     | 1,000,000 |
| 41 | _             |                 |     |           |

42 NONPERSONAL SERVICE

| 43 | Supplies and materials 1,184,000 |
|----|----------------------------------|
| 44 | Travel 3,000                     |
| 45 | Contractual services 7,231,000   |
| 46 | Equipment 3,582,000              |
| 47 |                                  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Amount available for nonpersonal service ..... 12,000,000

4

MAINTENANCE UNDISTRIBUTED

| 5  | Highway   | and                    | Bridge      |             |
|----|-----------|------------------------|-------------|-------------|
| 6  | Construct | ion and                | Preventive  |             |
| 7  | Maintenar | nce                    |             | 507,505,000 |
| 8  |           |                        |             |             |
| 9  | Amount av | vailable               | for mainte- |             |
| 10 | nance u   | undistrib <sup>.</sup> | uted        | 507,505,000 |
| 11 |           |                        |             |             |
| 12 |           |                        |             | 520,505,000 |
| 13 |           |                        | ==          |             |
|    |           |                        |             |             |

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 15 section 1, of the laws of 2008:

16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-18 19 ities for which the responsibility is vested with the state depart-20 ment of transportation including work appurtenant and ancillary 21 thereto, the cost of administrative services of the department of 22 transportation and the cost of services provided by private firms; 23 including the costs of preventive maintenance on state roads and 24 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 25 of the highway law for contractual preventive maintenance services 26 provided by private firms; and including but not limited to the 27 preparation of designs, plans, specifications and estimates; 28 construction management and supervision, and appraisals, surveys, 29 testing and environmental impact statements for transportation 30 projects. Project costs funded from this appropriation may include 31 but shall not be limited to construction, reconstruction, recondi-32 tioning and preservation, preventive maintenance, and the acquisi-33 tion of property.

34 With the approval of the director of the budget, the commissioner of 35 transportation is authorized to enter into agreements with any muni-36 cipality to finance local bridge projects through state nonfederally 37 aided highway funds appropriated herein when the use of federal aid 38 funds for such local bridge projects would not be cost effective and 39 the federal aid and state matching funds saved as a result of the 40 use of nonfederal aid funds for local bridge projects are made 41 available for bridge projects on the state highway system. The total 42 amount of non-federally aided highway funds made available for local 43 bridge projects from this appropriation shall not exceed \$2,500,000 44 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ..... 667,502,000 ..... (re. \$2,198,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 |   |  |
|---|---|--|
| 1 |   |  |
| _ | - |  |

SCHEDULE

| Highway    | and         | Bridge       |  |
|------------|-------------|--------------|--|
| Construc   | tion        |              | 457,502,000  |
|            |             |              |  |
| Preventive | Maintenance |              | 210,000,000  |
|            |             |              |  |
|            |             |              | 667,502,000  |
|            |             | ==           |  |
|            | Construc    | Construction | Highway and Bridge<br>Construction<br>Preventive Maintenance |

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities 12 incurred prior to April 1, 2005, of state high ways, parkways, 13 bridges, the New York State Thruway, Indian reservation roads, and 14 facilities for which the responsibility is vested with the state 15 department of transportation including work appurtenant and ancil-16 lary thereto, the cost of administrative services of the department 17 of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads 18 19 and bridges as defined in paragraph (a) of subdivision 1 of section 20 10-d of the highway law for contractual preventive maintenance 21 services provided by private firms; and including but not limited to 22 the preparation of designs, plans, specifications and estimates; 23 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 24 25 projects. Project costs funded from this appropriation may include 26 but shall not be limited to construction, reconstruction, recondi-27 tioning and preservation, preventive maintenance, and the acquisi-28 tion of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

34 With the approval of the director of the budget, the commissioner of 35 transportation is authorized to enter into agreements with any muni-36 cipality to finance local bridge projects through state nonfederally 37 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 38 the federal aid and state matching funds saved as a result of the 39 40 use of nonfederal aid funds for local bridge projects are made 41 available for bridge projects on the state highway system. The total 42 amount of non-federally aided highway funds made available for local 43 bridge projects from this appropriation shall not exceed \$2,500,000 44 in state fiscal year 2005-2006.

45 The items shown in the schedule below shall be for projects with a 46 common purpose and may be interchanged without limitation subject to 47 the approval of the director of the budget (17020522) (53164) 48 ... 604,125,000 ..... (re. \$2,158,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 2 section 1, of the laws of 2006:

- 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2004, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facilб ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, 10 11 specifications and estimates; construction management and super-12 vision; and appraisals, surveys, testing and environmental impact 13 statements for transportation projects. Project costs funded from 14 this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 15 16 the acquisition of property.
- 17 With the approval of the director of the budget, the commissioner of 18 transportation is authorized to enter into agreements with any muni-19 cipality to finance local bridge projects through state nonfederally 20 aided highway funds appropriated herein when the use of federal aid 21 funds for such local bridge projects would not be cost effective and 22 the federal aid and state matching funds saved as a result of the 23 use of non-federal aid funds for local bridge projects are made 24 available for bridge projects on the state highway system. The total 25 amount of non-federally aided highway funds made available for local 26 bridge projects from this appropriation shall not exceed \$2,500,000 27 in state fiscal year 2004-2005 (17020422) (53164) ..... 28
- 29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 30 section 1, of the laws of 2007:
- 31 For the payment of costs, including the payment of liabilities 32 incurred prior to April 1, 2004, of preventive maintenance on state 33 roads and bridges as defined in paragraph (a) of subdivision 1 of 34 section 10-d of the highway law including personal services, nonper-35 sonal services, fringe benefits and the contractual services 36 provided by private firms. Such costs shall not include the costs of 37 vehicles under 8,500 pounds without the prior approval of the direc-38 tor of the budget.
- 39The items shown in the schedule below shall be for projects with a40common purpose and may be interchanged without limitation subject to41the approval of the director of the budget (17040422) (53261)42... 331,260,000 ..... (re. \$1,093,000)
- 43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 44 section 1, of the laws of 2005:
- For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transportation and the cost of services provided by private firms, 2 including but not limited to the preparation of designs, plans, 3 specifications and estimates; construction management and super-4 vision; and appraisals, surveys, testing and environmental impact 5 statements for transportation projects. Project costs funded from б appropriation may include but shall not be limited to this 7 construction, reconstruction, reconditioning and preservation, and 8 the acquisition of property.

9 With the approval of the director of the budget, the commissioner of 10 transportation is authorized to enter into agreements with any muni-11 cipality to finance local bridge projects through state nonfederally 12 aided highway funds appropriated herein when the use of federal aid 13 funds for such local bridge projects would not be cost effective and 14 the federal aid and state matching funds saved as a result of the 15 use of non-federal aid funds for local bridge projects are made 16 available for bridge projects on the state highway system. The total 17 amount of non-federally aided highway funds made available for local 18 bridge projects from this appropriation shall not exceed \$2,500,000 19 in state fiscal year 2003-2004 (17020322) (53164) ..... 20 370,000,000 ..... (re. \$2,355,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 22 section 1, of the laws of 2005:

23 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state 24 25 roads and bridges as defined in paragraph (a) of subdivision 1 of 26 section 10-d of the highway law including personal services, nonper-27 sonal services, fringe benefits and the contractual services 28 provided by private firms. Such costs shall not include the costs of 29 vehicles under 8,500 pounds without the prior approval of the direc-30 tor of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) (53261) ... 317,684,000 ..... (re. \$2,106,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 36 section 1, of the laws of 2009:

37 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 40 ities for which the responsibility is vested with the state depart-41 ment of transportation including work appurtenant and ancillary 42 thereto and the payment of reimbursements to the engineering 43 services fund for the cost of administrative services of the depart-44 ment of transportation and the cost of services provided by private 45 firms, including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing and environmental 48 impact statements for transportation projects. Project costs funded 49 from this appropriation may include but shall not be limited to

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, reconditioning and preservation, and 2 the acquisition of property. 3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally б aided highway funds appropriated herein when the use of federal aid 7 funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 9 10 amount of non-federally aided highway funds made available for local 11 bridge projects from this appropriation shall not exceed \$2,500,000 12 13 in state fiscal year 2002-2003 (17020222) (53164) ..... 14 1,042,107,000 ..... (re. \$2,048,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state 15 16 17 roads and bridges as defined in paragraph (a) of subdivision 1 of 18 section 10-d of the highway law including personal services, nonper-19 services, fringe benefits and the contractual services sonal provided by private firms. Such costs shall not include the costs of 20 21 vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) (53260) ..... 22 23 330,132,036 ..... (re. \$20,516,000) 24 SCHEDULE 25 Personal service ..... 47,600,000 26 27 Maintenance undistributed For expenses of highway maintenance ..... 87,193,000 28 29 For the costs of the contract services 30 provided by private firms performing 31 preventive maintenance ..... 153,948,036 32 33 Available for maintenance undistributed .... 245,153,036 34 \_\_\_\_\_ 35 330,132,036 36 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 37 38 section 1, of the laws of 2003: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2001, of state highways, parkways, bridg-41 es, the New York State Thruway, Indian reservation roads, and facil-42 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 43 44 thereto and the payment of reimbursements to the engineering 45 services fund for the cost of administrative services of the depart-46 ment of transportation and the cost of services provided by private 47 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 48

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 supervision; and appraisals, surveys, testing and environmental 2 impact statements for transportation projects. Project costs funded 3 from this appropriation may include but shall not be limited to 4 construction, reconstruction, reconditioning and preservation, and 5 the acquisition of property.

- б With the approval of the director of the budget, the commissioner of 7 transportation is authorized to enter into agreements with any muni-8 cipality to finance local bridge projects through state nonfederally 9 aided highway funds appropriated herein when the use of federal aid 10 funds for such local bridge projects would not be cost effective and 11 the federal aid and state matching funds saved as a result of the 12 use of non-federal aid funds for local bridge projects are made 13 available for bridge projects on the state highway system. The total 14 amount of non-federally aided highway funds made available for local 15 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) ..... 16 17 18 For the payment of costs, including the payment of liabilities 19 incurred prior to April 1, 2001, of preventive maintenance on state
- 27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 28 section 1, of the laws of 2003:

29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-31 32 ities for which the responsibility is vested with the state depart-33 ment of transportation including work appurtenant and ancillary 34 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-35 36 ment of transportation and the cost of services provided by private 37 firms, including but not limited to the preparation of designs, 38 plans, specifications and estimates; construction management and 39 supervision; and appraisals, surveys, testing and environmental 40 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 41 42 construction, reconstruction, reconditioning and preservation, and 43 the acquisition of property.

44 With the approval of the director of the budget, the commissioner of 45 transportation is authorized to enter into agreements with any muni-46 cipality to finance local bridge projects through state nonfederally 47 aided highway funds appropriated herein when the use of federal aid 48 funds for such local bridge projects would not be cost effective and 49 the federal aid and state matching funds saved as a result of the 50 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 51

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

amount of non-federally aided highway funds made available for local 1 2 bridge projects from this appropriation shall not exceed \$2,500,000 3 in state fiscal year 2000-2001 (17020022) (53164) ..... 4 943,841,000 ..... (re. \$4,384,000) 5 For the payment of costs, including the payment of liabilities б incurred prior to April 1, 2000, of preventive maintenance on state 7 roads and bridges as defined in paragraph (a) of subdivision 1 of 8 section 10-d of the highway law including personal services, nonper-9 sonal services, fringe benefits and the contractual services 10 provided by private firms (17040022) (53261) ..... 11 328,297,000 ..... (re. \$139,000)

12 By chapter 55, section 1, of the laws of 1999:

13 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 16 ities for which the responsibility is vested with the state depart-17 ment of transportation including work appurtenant and ancillary 18 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-19 20 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 21 22 plans, specifications and estimates; construction management and 23 supervision; and appraisals, surveys, testing and environmental 24 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 25 26 construction, reconstruction, reconditioning and preservation, and 27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of 29 transportation is authorized to enter into agreements with any muni-30 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 31 32 funds for such local bridge projects would not be cost effective and 33 the federal aid and state matching funds saved as a result of the 34 use of nonfederal aid funds for local bridge projects are made 35 available for bridge projects on the state highway system. The total 36 amount of non-federally aided highway funds made available for local 37 bridge projects from this appropriation shall not exceed \$2,500,000 38 in state fiscal year 1999-2000 (17029922) (53164) ..... 39 845,000,000 ..... (re. \$6,675,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 41 section 1, of the laws of 2003:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 2 section 1, of the laws of 2003:

- 3 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridg-4 5 es, the New York State Thruway, Indian reservation roads, and facilб ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto and the payment of reimbursements to the engineering 9 services fund for the cost of administrative services of the depart-10 ment of transportation and the cost of services provided by private 11 firms, including but not limited to the preparation of designs, 12 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 13 14 impact statements for transportation projects (17029822) (53164) ... 15 1,165,139,000 ..... (re. \$5,777,000) 16 For the payment of costs, including the payment of liabilities 17 incurred prior to April 1, 1998, of preventive maintenance on state 18 roads and bridges as defined in paragraph (a) of subdivision 1 of 19 section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services 20 provided by private firms (17049822) (53261) ..... 21 22 345,011,000 ..... (re. \$2,153,000)
- By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
- 25 For the payment of the costs, including the payment of liabilities 26 incurred prior to April 1, 1997, of state highways, parkways, bridg-27 es, the New York State Thruway, Indian reservation roads, and facil-28 ities for which the responsibility is vested with the state depart-29 ment of transportation including work appurtenant and ancillary 30 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-31 32 ment of transportation and the cost of services provided by private 33 firms, including but not limited to the preparation of designs, 34 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 35 36 impact statements for transportation projects. Project costs funded 37 from this appropriation may include but shall not be limited to 38 construction, reconstruction, reconditioning and preservation, and 39 the acquisition of property.
- With the approval of the director of the budget, the commissioner of 40 41 transportation is authorized to enter into agreements with any muni-42 cipality to finance local bridge projects through state nonfederally 43 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 44 45 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 46 47 available for bridge projects on the state highway system. The total 48 amount of non-federally aided highway funds made available for local 49 bridge projects from this appropriation shall not exceed \$2,500,000 50 in state fiscal year 1997-98 (17029722) (53164) ..... 51 915,748,000 ..... (re. \$4,251,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

7 The items shown in the project schedule below shall be for projects 8 with a common purpose and may be interchanged without limitation 9 subject to the approval of the director of the budget (17049722) 10 (53261) ... 278,668,000 ..... (re. \$1,872,000)

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 12 295, part A, section 1, of the laws of 2001:

13 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridg-14 15 es, the New York State Thruway, Indian reservation roads, and facil-16 ities for which the responsibility is vested with the state depart-17 ment of transportation including work appurtenant and ancillary 18 thereto and the payment of reimbursements to the engineering 19 services fund for the cost of administrative services of the depart-20 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 21 22 plans, specifications and estimates; construction management and 23 supervision; and appraisals, surveys, testing and environmental 24 impact statements for transportation projects (17029622) (53164) ... 25 779,430,000 ..... (re. \$704,000)

26 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridg-29 30 es, the New York State Thruway, Indian reservation roads, and facil-31 ities for which the responsibility is vested with the state depart-32 ment of transportation including work appurtenant and ancillary 33 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-34 ment of transportation and the cost of services provided by private 35 firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; construction management and 38 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded 39 40 from this appropriation may include but shall not be limited to 41 construction, reconstruction, reconditioning and preservation, and 42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of 44 transportation is authorized to enter into agreements with any muni-45 cipality to finance local bridge projects through state nonfederally 46 aided highway funds appropriated herein when the use of federal aid 47 funds for such local bridge projects would not be cost effective and 48 the federal aid and state matching funds saved as a result of the 49 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 amount of non-federally aided highway funds made available for local 2 bridge projects from this appropriation shall not exceed \$2,500,000 3 in state fiscal year 1995-96 (17029522) (53164) ..... (re. \$21,803,000) 4 880,323,000 ..... (re. \$21,803,000)

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 6 section 1, of the laws of 1996:

7 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridg-8 es, the New York State Thruway, Indian reservation roads, and facil-9 10 ities for which the responsibility is vested with the state depart-11 ment of transportation including work appurtenant and ancillary 12 thereto and the payment of reimbursements to the engineering 13 services fund for the cost of administrative services of the depart-14 ment of transportation and the cost of services provided by private 15 firms, including but not limited to the preparation of designs, 16 plans, specifications and estimates; construction management and 17 supervision; and appraisals, surveys, testing and environmental 18 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 19 20 construction, reconstruction, reconditioning and preservation, and 21 the acquisition of property.

22 With the approval of the director of the budget, the commissioner of 23 transportation is authorized to enter into agreements with any muni-24 cipality to finance local bridge projects through state nonfederally 25 aided highway funds appropriated herein when the use of federal aid 26 funds for such local bridge projects would not be cost effective and 27 the federal aid and state matching funds saved as a result of the 28 use of non-federal aid funds for local bridge projects are made 29 available for bridge projects on the state highway system. The total 30 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 1994-95 (17029422) (53164) ... ...... 32 33 1,095,524,000 ..... (re. \$9,580,000)

34 By chapter 54, section 1, of the laws of 1993, as amended by chapter 35 295, part A, section 1, of the laws of 2001:

36 For the payment of the costs, including the payment of liabilities 37 incurred prior to April 1, 1993, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 ities for which the responsibility is vested with the state depart-40 ment of transportation including work appurtenant and ancillary 41 thereto. Project costs funded from this appropriation may include 42 but shall not be limited to construction, reconstruction, recondi-43 tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made avail-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

able for bridge projects on the state highway system. 1 The total 2 amount of non-federally aided highway funds made available to local 3 bridge projects shall not exceed \$2,500,000 in state fiscal year 4 1993-94. 5 For the payment of reimbursements to the engineering services fund for б the cost of administrative services of the department of transporta-7 tion and the cost of services provided by private firms, including 8 but not limited to the preparation of designs, plans, specifications 9 and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for 10 11 transportation projects (17029322) (53164) ... ...... 12 1,042,787,000 ..... (re. \$3,753,000) By chapter 54, section 1, of the laws of 1992: 13 14 For the payment of the costs, including the payment of liabilities

For the payment of the costs, including the payment of Habilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

22 With the approval of the director of the budget, the commissioner of 23 transportation is authorized to enter into agreements with any muni-24 cipality to finance local bridge projects through state nonfederally 25 aided highway funds appropriated herein when the use of federal aid 26 funds for such local bridge projects would not be cost effective. 27 Federal aid and state matching funds saved as a result of the use of 28 non-federal aid funds for local bridge projects shall be made avail-29 able for bridge projects on the state highway system. The total 30 amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 31 32 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... (re.\$8,632,000)

- 40 Capital Projects Funds Other
- 41 Dedicated Highway and Bridge Trust Fund
- 42 Highway and Bridge Capital Account 30051
- 43 Preparation of Plans Purpose
- 44 Capital Project Management and Traffic and Safety

45 By chapter 54, section 1, of the laws of 2022:

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits, and the
 contract services provided by private firms (53263).

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6                         | <pre>Personal service (17P12230) (50000)</pre>   |
|--|--|
| 7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15    | By chapter 54, section 1, of the laws of 2021:<br>For capital project management and traffic and safety, including<br>personal services, nonpersonal services, fringe benefits, and the<br>contract services provided by private firms (53263).<br>Personal service (17P12130) (50000) |
| 16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24 | By chapter 54, section 1, of the laws of 2020:<br>For capital project management and traffic and safety, including<br>personal services, nonpersonal services, fringe benefits, and the<br>contract services provided by private firms (53263).<br>Personal service (17P12030) (50000) |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | By chapter 54, section 1, of the laws of 2019:<br>For capital project management and traffic and safety, including<br>personal services, nonpersonal services, fringe benefits, and the<br>contract services provided by private firms (53263).<br>Personal service (17P11930) (50000) |
| 34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42 | By chapter 54, section 1, of the laws of 2018:<br>For capital project management and traffic and safety, including<br>personal services, nonpersonal services, fringe benefits, and the<br>contract services provided by private firms (53263).<br>Personal service (17P11830) (50000) |
| 43<br>44<br>45<br>46                               | By chapter 54, section 1, of the laws of 2017:<br>For capital project management and traffic and safety, including<br>personal services, nonpersonal services, fringe benefits, and the<br>contract services provided by private firms (53263).  |

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5         | Personal service (17P11730) (50000)  |
|-------------------------------|--|
| 6<br>7<br>9<br>10<br>11<br>12 | By chapter 55, section 1, of the laws of 2016:<br>For capital project management and traffic and safety, including<br>personal services, nonpersonal services, fringe benefits, and the<br>contract services provided by private firms (53263).<br>Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000)<br>Nonpersonal service (17P41630) (57050) 122,000 (re. \$23,000)<br>Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000) |
| 13                            | By chapter 54, section 1, of the laws of 2015:   |
| 14                            | For capital project management and traffic and safety, including   |
| 15                            | personal services, nonpersonal services, fringe benefits, and the  |
| 16                            | contract services provided by private firms (53263).   |
| 17                            | Nonpersonal service (17P41530) (57050) 120,000 (re. \$31,000)  |
| 18                            | Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000)  |
| 19                            | Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)   |
| 20                            | By chapter 54, section 1, of the laws of 2014:   |
| 21                            | For capital project management and traffic and safety, including   |
| 22                            | personal services, nonpersonal services, fringe benefits, and the  |
| 23                            | contract services provided by private firms (53263).   |
| 24                            | Personal service (17P11430) (50000) 40,295,000 (re. \$203,000)   |
| 25                            | Nonpersonal service (17P41430) (57050) 117,000 (re. \$34,000)  |
| 26                            | Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000)  |
| 27                            | Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)   |
| 28                            | By chapter 54, section 1, of the laws of 2013:   |
| 29                            | For capital project management and traffic and safety, including   |
| 30                            | personal services, nonpersonal services, fringe benefits, and the  |
| 31                            | contract services provided by private firms (53263).   |
| 32                            | Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000)  |
| 33                            | Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000)  |
| 34                            | Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)   |
| 35                            | By chapter 54, section 1, of the laws of 2012:   |
| 36                            | For capital project management and traffic and safety, including   |
| 37                            | personal services, nonpersonal services, fringe benefits, and the  |
| 38                            | contract services provided by private firms (53263).   |
| 39                            | Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000)  |
| 40                            | Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000)   |
| 41                            | Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)  |
| 42                            | By chapter 54, section 1, of the laws of 2011:   |
| 43                            | For capital project management and traffic and safety, including   |
| 44                            | personal services, nonpersonal services, fringe benefits and the   |
| 45                            | contract services provided by private firms (17H21130) (53263)   |
| 46                            | 58,657,000 (re. \$259,000)   |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PERSONAL SERVICE

```
2 Personal service--regular ..... 38,037,000
3 Holiday/overtime compensation ..... 919,000
4 .....
5 Amount available for
6 personal service ..... 38,956,000
7 .....
```

8

### NONPERSONAL SERVICE

| 9  | Supplies and materials 61,000           |
|----|---|
| 10 | Travel 121,000                          |
| 11 | Contractual services 57,000             |
| 12 | Equipment 15,000                        |
| 13 | Fringe benefits 18,068,000              |
| 14 | Indirect costs 1,379,000                |
| 15 |   |
| 16 | Amount available for nonper-            |
| 17 | sonal service 19,701,000                |
| 18 |   |
| 19 | 58,657,000                              |
| 20 | ======================================= |

21 Department Management and Administration

22 By chapter 54, section 1, of the laws of 2022:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

| 32 | Personal service (1/A12230) (50000)                              |
|----|--|
| 33 | 34,415,000 (re. \$34,415,000)                                    |
| 34 | Nonpersonal service (17A42230) (57050)                           |
| 35 | 33,354,000 (re. \$33,354,000)                                    |
| 36 | Fringe benefits (17A82230) (60090) 22,009,000 (re. \$13,723,000) |
| 37 | Indirect costs (17A92230) (58850) 971,000 (re. \$568,000)        |

38 By chapter 54, section 1, of the laws of 2021:

39 For department management and administration including personal 40 services, nonpersonal services, fringe benefits and the contract 41 services provided by private firms.

42 Notwithstanding any other provision of law to the contrary, the OGS 43 Interchange and Transfer Authority and the IT Interchange and Trans-44 fer Authority as defined in the 2021-22 state fiscal year state 45 operations appropriation for the budget division program of the

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

division of the budget, are deemed fully incorporated herein and a 1 2 part of this appropriation as if fully stated (53262). 3 Personal service (17A12130) (50000) ..... 4 31,415,000 ..... (re. \$3,065,000) Nonpersonal service (17A42130) (57050) ..... 5 б 33,354,000 ..... (re. \$20,619,000) 7 Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. \$2,721,000) 8 Indirect costs (17A92130) (58850) ... 886,000 ..... (re. \$123,000) 9 By chapter 54, section 1, of the laws of 2020: department management and administration including personal 10 For 11 services, nonpersonal services, fringe benefits and the contract 12 services provided by private firms. 13 Notwithstanding any other provision of law to the contrary, the OGS 14 Interchange and Transfer Authority and the IT Interchange and Trans-15 fer Authority as defined in the 2020-21 state fiscal year state 16 operations appropriation for the budget division program of the 17 division of the budget, are deemed fully incorporated herein and a 18 part of this appropriation as if fully stated (53262). Personal service (17A12030) (50000) ... 31,415,000 .. (re. \$3,235,000) 19 20 Nonpersonal service (17A42030) (57050) ..... 33,354,000 ..... (re. \$11,866,000) 21 Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. \$2,121,000) 22 23 Indirect costs (17A92030) (58850) ... 1,078,000 ..... (re. \$288,000) By chapter 54, section 1, of the laws of 2019: 24 department management and administration including personal 25 For 26 services, nonpersonal services, fringe benefits and the contract 27 services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 28 29 Interchange and Transfer Authority and the IT Interchange and Trans-30 fer Authority as defined in the 2019-20 state fiscal year state 31 operations appropriation for the budget division program of the 32 division of the budget, are deemed fully incorporated herein and a 33 part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000) ... 31,415,000 .... (re. \$320,000) 34 35 Nonpersonal service (17A41930) (57050) ..... 36 33,354,000 ..... (re. \$4,437,000) 37 Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. \$341,000) Indirect costs (17A91930) (58850) ... 1,078,000 ..... (re. \$28,000) 38 39 By chapter 54, section 1, of the laws of 2018: 40 For department management and administration including personal 41 services, nonpersonal services, fringe benefits and the contract 42 services provided by private firms. 43 Notwithstanding any other provision of law to the contrary, the OGS 44 Interchange and Transfer Authority and the IT Interchange and Trans-45 fer Authority as defined in the 2018-19 state fiscal year state 46 operations appropriation for the budget division program of the 47 division of the budget, are deemed fully incorporated herein and a 48 part of this appropriation as if fully stated (53262). Personal service (17A11830) (50000) ... 31,604,000 .... (re. \$788,000) 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4 | Nonpersonal service (17A41830) (57050) (re. \$984,000)<br>33,363,000 (re. \$984,000)<br>Fringe benefits (17A81830) (60090) 20,192,000 (re. \$161,000)<br>Indirect costs (17A91830) (58850) 974,000 (re. \$8,000) |
|------------------|--|
| 5                | By chapter 54, section 1, of the laws of 2017:   |
| 6                | For department management and administration including personal  |
| 7                | services, nonpersonal services, fringe benefits and the contract   |
| 8                | services provided by private firms.  |
| 9                | Notwithstanding any other provision of law to the contrary, the OGS  |
| 10               | Interchange and Transfer Authority and the IT Interchange and Trans-   |
| 11               | fer Authority as defined in the 2017-18 state fiscal year state  |
| 12               | operations appropriation for the budget division program of the  |
| 13               | division of the budget, are deemed fully incorporated herein and a   |
| 14               | part of this appropriation as if fully stated (53262).   |
| 15               | Nonpersonal service (17A41730) (57050)   |
| 16               | 33,363,000 (re. \$892,000)   |
| 17               | Fringe benefits (17A81730) (60090) 18,807,000 (re. \$158,000)  |
| 18               | Indirect costs (17A91730) (58850) 902,000 (re. \$26,000)   |
| 19               | By chapter 55, section 1, of the laws of 2016:   |
| 20               | For department management and administration including personal  |
| 21               | services, nonpersonal services, fringe benefits and the contract   |
| 22               | services provided by private firms.  |
| 23               | Notwithstanding any other provision of law to the contrary, the OGS  |
| 24               | Interchange and Transfer Authority and the IT Interchange and Trans-   |
| 25               | fer Authority as defined in the 2016-17 state fiscal year state  |
| 26               | operations appropriation for the budget division program of the  |
| 27               | division of the budget, are deemed fully incorporated herein and a   |
| 28               | part of this appropriation as if fully stated (53262).   |
| 29               | Nonpersonal service (17A41630) (57050)   |
| 30               | 31,919,000 (re. \$9,401,000)   |
| 31               | Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)   |
| 32               | By chapter 54, section 1, of the laws of 2015:   |
| 33               | For department management and administration including personal  |
| 34               | services, nonpersonal services, fringe benefits and the contract   |
| 35               | services provided by private firms.  |
| 36               | Notwithstanding any other provision of law to the contrary, the OGS  |
| 37               | Interchange and Transfer Authority and the IT Interchange and Trans-   |
| 38               | fer Authority as defined in the 2015-16 state fiscal year state  |
| 39               | operations appropriation for the budget division program of the  |
| 40               | division of the budget, are deemed fully incorporated herein and a   |
| 41               | part of this appropriation as if fully stated (53262).   |
| 42               | Nonpersonal service (17A41530) (57050)   |
| 43               | 31,919,000 (re. \$6,217,000)   |
| 44               | Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)   |
| 45               | Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)   |
|                  |  |

46 By chapter 54, section 1, of the laws of 2014:

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | For department management and administration including personal      |
|----|--|
| 2  | services, nonpersonal services, fringe benefits and the contract     |
| 3  | services provided by private firms.                                  |
| 4  | Notwithstanding any other provision of law to the contrary, the OGS  |
| 5  | Interchange and Transfer Authority and the IT Interchange and Trans- |
| б  | fer Authority as defined in the 2014-15 state fiscal year state      |
| 7  | operations appropriation for the budget division program of the      |
| 8  | division of the budget, are deemed fully incorporated herein and a   |
| 9  | part of this appropriation as if fully stated (53262).               |
| 10 | Nonpersonal service (17A41430) (57050)                               |
| 11 | 27,982,000 (re. \$213,000)   |
| 12 | Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)             |
| 13 | By chapter 54, section 1, of the laws of 2013:                       |
| 14 | For department management and administration including personal      |
| 15 | services, nonpersonal services, fringe benefits and the contract     |
| 16 | services provided by private firms.                                  |
| 17 | Notwithstanding any other provision of law to the contrary, the OGS  |
| 18 | Interchange and Transfer Authority and the IT Interchange and Trans- |
| 19 | fer Authority as defined in the 2013-14 state fiscal year state      |
| 20 | operations appropriation for the budget division program of the      |
| 21 | division of the budget, are deemed fully incorporated herein and a   |
| 22 | part of this appropriation as if fully stated (53262).               |
| 23 | Nonpersonal service (17A41330) (57050)                               |
| 24 | 33,102,000 (re. \$367,000)   |
| 25 | By chapter 54, section 1, of the laws of 2012:                       |
| 26 | For department management and administration including personal      |
| 27 | services, nonpersonal services, fringe benefits and the contract     |
| 28 | services provided by private firms.                                  |
| 29 | Notwithstanding any other provision of law to the contrary, the OGS  |
| 30 | Interchange and Transfer Authority, the IT Interchange and Transfer  |
| 31 | Authority, and the Call Center Interchange and Transfer Authority as |
| 32 | defined in the 2012-13 state fiscal year state operations appropri-  |
| 33 | ation for the budget division program of the division of the budget, |
| 34 | are deemed fully incorporated herein and a part of this appropri-    |
| 35 | ation as if fully stated (53262).                                    |
| 36 | Nonpersonal service (17A41230) (57050)                               |
| 37 | 40,300,000 (re. \$386,000)   |
| 38 | By chapter 54, section 1, of the laws of 2011:                       |
| 39 | For department management and administration including personal      |
| 40 | services, nonpersonal services, fringe benefits and the contract     |
| 41 | services provided by private firms (17H51130) (53262)                |
| 42 | 112,348,000 (re. \$12,209,000)                                       |
|    |  |
| 43 | PERSONAL SERVICE   |
| 44 | Personal serviceregular 42,593,000                                   |
| 45 | Temporary service  |
| 46 | Holiday/overtime compensation 1,261,000                              |
| 47 |  |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 available for Amount 2 personal service ..... 44,678,000 3 \_\_\_\_\_ 4 NONPERSONAL SERVICE 5 Supplies and materials ..... 1,845,000 б Travel ..... 4,570,000 7 Contractual services ..... 35,957,000 8 Equipment ..... 180,000 9 Fringe benefits ..... 23,332,000 10 Indirect costs ..... 1,786,000 11 \_\_\_\_\_ 12 Amount available for nonper-13 sonal service ..... 67,670,000 14 \_\_\_\_\_ 15 112,348,000 16 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2010: 17 18 department management and administration including personal For 19 services, nonpersonal services, fringe benefits and the contract 20 services provided by private firms (17H51030) (53262) ..... 21 122,040,000 ..... (re. \$9,106,000) 22 PERSONAL SERVICE 23 Personal service--regular ..... 47,325,000 24 Temporary service ..... 916,000 25 Holiday/overtime compensation .... 1,401,000 \_\_\_\_\_ 26 27 Amount available for 28 personal service ..... 49,642,000 29 \_\_\_\_\_ 30 NONPERSONAL SERVICE 31 Supplies and materials ..... 2,050,000 32 Travel ..... 5,078,000 33 Contractual services ..... 39,952,000 34 Equipment ..... 200,000 35 Fringe benefits ..... 23,332,000 36 Indirect costs ..... 1,786,000 37 \_\_\_\_\_ 38 Amount available for nonper-39 sonal service ..... 72,398,000 40 \_\_\_\_\_ 122,040,000 41 42 =================

43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 44 section 1, of the laws of 2010:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For department management and administration including personal 1 services, nonpersonal services, fringe benefits and the contract 2 services provided by private firms (17H50930) (53262) ..... 3 4 122,554,000 ..... (re. \$3,037,000)

5

PERSONAL SERVICE

| б  | Personal serv | viceregular  |       | 47,005,000  |
|----|---------------|--------------|-------|-------------|
| 7  | Temporary ser | rvice        |       | 911,000     |
| 8  | Holiday/overt | ime compensa | ation | . 1,394,000 |
| 9  |               |              |       |             |
| 10 | Amount        | available    | for   |             |
| 11 | personal      | service      |       | 49,310,000  |
| 12 |               |              |       |             |

### 13

### NONPERSONAL SERVICE

| 14 | Supplies and materials 2,506,000        |
|----|---|
| 15 | Travel 5,622,000                        |
| 16 | Contractual services 40,222,000         |
| 17 | Equipment 427,000                       |
| 18 | Fringe benefits 22,538,000              |
| 19 | Indirect costs 1,929,000                |
| 20 |   |
| 21 | Amount available for nonper-            |
| 22 | sonal service 73,244,000                |
| 23 |   |
| 24 | 122,554,000                             |
| 25 | ======================================= |

26 Design and Construction

27 By chapter 54, section 1, of the laws of 2022:

28 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 29 preparation of designs, plans, specifications and estimates; 30 construction management and supervision; and appraisals, surveys, 31 32 testing, and environmental impact statements for transportation 33 projects, and for suballocation of \$575,000 to the office of the 34 inspector general. 35 Notwithstanding any other provision of law to the contrary, the OGS 36 Interchange and Transfer Authority and the IT Interchange and Trans-37 fer Authority as defined in the 2022-23 state fiscal year state 38 operations appropriation for the budget division program of the 39 division of the budget, are deemed fully incorporated herein and a 40 part of this appropriation as if fully stated (53166). Personal service (17E12230) (50000) ..... 41 42 244,387,000 ..... (re. \$167,459,000) 43 Nonpersonal service (17E42230) (57050) ..... 44 10,741,000 ..... (re. \$10,741,000) Fringe benefits (17E82230) (60090) ..... 45 46 156,139,000 ..... (re. \$104,049,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1        | Indirect costs (17E92230) (58850) 7,454,000 (re. \$4,827,000)        |
|----------|--|
| 2        | For the costs of the contract services provided by private firms     |
| 3        | including, but not limited to, the preparation of designs, plans,    |
| 4        | specifications and estimates; construction management and super-     |
| 5        | vision; and appraisals, surveys, testing, and environmental impact   |
| 6        | statements for transportation projects (53105).                      |
| 7        | Nonpersonal service (17EP2230) (57050)                               |
| 8        | 232,965,000  |
| 0        | 252,905,000  |
| 9        | By chapter 54, section 1, of the laws of 2021:                       |
| 10       | For engineering services, including personal services, nonpersonal   |
| 11       | services, and fringe benefits, including, but not limited to, the    |
| 12       | preparation of designs, plans, specifications and estimates;         |
| 13       | construction management and supervision; and appraisals, surveys,    |
| 14       | testing, and environmental impact statements for transportation      |
| 15       | projects, and for suballocation of \$575,000 to the office of the    |
| 16       | inspector general.   |
| 17       | Notwithstanding any other provision of law to the contrary, the OGS  |
|          |  |
| 18       | Interchange and Transfer Authority and the IT Interchange and Trans- |
| 19       | fer Authority as defined in the 2021-22 state fiscal year state      |
| 20       | operations appropriation for the budget division program of the      |
| 21       | division of the budget, are deemed fully incorporated herein and a   |
| 22       | part of this appropriation as if fully stated (53166).               |
| 23       | Personal service (17E12130) (50000)                                  |
| 24       | 277,832,000  |
| 25       | Nonpersonal service (17E42130) (57050)                               |
| 26       | 10,741,000 (re. \$5,744,000)   |
| 27       | Fringe benefits (17E82130) (60090)                                   |
| 28       | 149,125,000  |
| 29       | Indirect costs (17E92130) (58850) 9,434,000 (re. \$2,823,000)        |
| 30       | For the costs of the contract services provided by private firms     |
| 31       | including, but not limited to, the preparation of designs, plans,    |
| 32       | specifications and estimates; construction management and super-     |
| 33       | vision; and appraisals, surveys, testing, and environmental impact   |
| 34       | statements for transportation projects (53105).                      |
| 35       | Nonpersonal service (17EP2130) (57050)                               |
|          |  |
| 36       | 199,520,000  |
| 37       | By chapter 54, section 1, of the laws of 2020:                       |
| 38       | For engineering services, including personal services, nonpersonal   |
| 39       | services, and fringe benefits, including, but not limited to, the    |
| 40       | preparation of designs, plans, specifications and estimates;         |
| 41       | construction management and supervision; and appraisals, surveys,    |
| 42       | testing, and environmental impact statements for transportation      |
| 43       | projects, and for suballocation of \$575,000 to the office of the    |
| 44       | inspector general.   |
| 45       | Notwithstanding any other provision of law to the contrary, the OGS  |
| 45<br>46 | Interchange and Transfer Authority and the IT Interchange and Trans- |
|          |  |
| 47       | fer Authority as defined in the 2020-21 state fiscal year state      |
| 48       | operations appropriation for the budget division program of the      |
| 49       | division of the budget, are deemed fully incorporated herein and a   |
| 50       | part of this appropriation as if fully stated (53166).               |

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Personal service (17E12030) (50000) ..... 1 2 277,832,000 ..... (re. \$53,131,000) 3 Nonpersonal service (17E42030) (57050) ..... 4 10,741,000 ..... (re. \$2,829,000) 5 Fringe benefits (17E82030) (60090) ..... б 149,125,000 ..... (re. \$33,402,000) 7 Indirect costs (17E92030) (58850) ... 9,434,000 ..... (re. \$2,965,000) 8 For the costs of the contract services provided by private firms 9 including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 10 11 statements for transportation projects (53105). 12 Nonpersonal service (17EP2030) (57050) ..... 13 14 199,520,000 ..... (re. \$125,422,000) By chapter 54, section 1, of the laws of 2019: 15 16 For engineering services, including personal services, nonpersonal 17 services, and fringe benefits, including, but not limited to, the 18 preparation of designs, plans, specifications and estimates; 19 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 20 projects, and for suballocation of \$575,000 to the office of the 21 22 inspector general. 23 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-24 fer Authority as defined in the 2019-20 state fiscal year state 25 operations appropriation for the budget division program of the 26 27 division of the budget, are deemed fully incorporated herein and a 28 part of this appropriation as if fully stated (53166). 29 Personal service (17E11930) (50000) ..... 30 277,832,000 ..... (re. \$82,205,000) Nonpersonal service (17E41930) (57050) ..... 31 10,741,000 ..... (re. \$2,653,000) 32 33 Fringe benefits (17E81930) (60090) ..... 34 144,369,000 ..... (re. \$22,456,000) 35 Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. \$1,417,000) For the costs of the contract services provided by private firms 36 37 including, but not limited to, the preparation of designs, plans, 38 specifications and estimates; construction management and super-39 vision; and appraisals, surveys, testing, and environmental impact 40 statements for transportation projects (53105). Nonpersonal service (17EP1930) (57050) ..... 41 42 43 By chapter 54, section 1, of the laws of 2018: 44 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 45 46 of designs, plans, specifications and estimates; preparation 47 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 48 projects, and for suballocation of \$575,000 to the office of the 49 50 inspector general.

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1         | Notwithstanding any other provision of law to the contrary, the OGS  |
|-----------|--|
| 2         | Interchange and Transfer Authority and the IT Interchange and Trans- |
| 3         | fer Authority as defined in the 2018-19 state fiscal year state      |
| 4         | operations appropriation for the budget division program of the      |
| 5         | division of the budget, are deemed fully incorporated herein and a   |
| 6         | part of this appropriation as if fully stated (53166).               |
| 7         | Personal service (17E11830) (50000)                                  |
| 8         | 257,419,000  |
| 9         | Nonpersonal service (17E41830) (57050)                               |
| 10        | 10,741,000   |
| 11        | Fringe benefits (17E81830) (60090)                                   |
| 12        | 142,816,000  |
| 13        | Indirect costs (17E91830) (58850) 8,927,000 (re. \$177,000)          |
| $14^{-1}$ | For the costs of the contract services provided by private firms     |
| 15        | including, but not limited to, the preparation of designs, plans,    |
| 16        | specifications and estimates; construction management and super-     |
| 17        | vision; and appraisals, surveys, testing, and environmental impact   |
| 18        | statements for transportation projects (53105).                      |
| 19        | Nonpersonal service (17EP1830) (57050)                               |
| 20        | 199,520,000  |
| 20        | 199,920,000  |
| 21        | By chapter 54, section 1, of the laws of 2017:                       |
| 22        | For engineering services, including personal services, nonpersonal   |
| 23        | services, and fringe benefits, including, but not limited to, the    |
| 24        | preparation of designs, plans, specifications and estimates;         |
| 25        | construction management and supervision; and appraisals, surveys,    |
| 26        | testing, and environmental impact statements for transportation      |
| 27        | projects, and for suballocation of \$575,000 to the office of the    |
| 28        | inspector general.   |
| 29        | Notwithstanding any other provision of law to the contrary, the OGS  |
| 30        | Interchange and Transfer Authority and the IT Interchange and Trans- |
| 31        | fer Authority as defined in the 2017-18 state fiscal year state      |
| 32        | operations appropriation for the budget division program of the      |
| 33        | division of the budget, are deemed fully incorporated herein and a   |
| 34        | part of this appropriation as if fully stated (53166).               |
| 35        | Personal service (17E11730) (50000)                                  |
| 36        | 248,470,000  |
| 37        | Nonpersonal service (17E41730) (57050)                               |
| 38        | 10,741,000 (re. \$324,000)   |
| 39        | Fringe benefits (17E81730) (60090)                                   |
| 40        | 123,448,000  |
| 41        | Indirect costs (17E91730) (58850) 6,838,000 (re. \$864,000)          |
| 42        | For the costs of the contract services provided by private firms     |
| 43        | including, but not limited to, the preparation of designs, plans,    |
| 44        | specifications and estimates; construction management and super-     |
| 45        | vision; and appraisals, surveys, testing, and environmental impact   |
| 46        | statements for transportation projects (53105).                      |
| 47        | Nonpersonal service (17EP1730) (57050)                               |
| 48        | 199,520,000  |
|           |  |

49 By chapter 55, section 1, of the laws of 2016:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 2 3 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 4 5 testing, and environmental impact statements for transportation б projects, and for suballocation of \$575,000 to the office of the 7 inspector general. 8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-9 fer Authority as defined in the 2016-17 state fiscal year state 10 operations appropriation for the budget division program of the 11 12 division of the budget, are deemed fully incorporated herein and a 13 part of this appropriation as if fully stated (53166). Personal service (17E11630) (50000) ..... 14 244,387,000 ..... (re. \$68,282,000) 15 16 Nonpersonal service (17E41630) (57050) ..... 17 10,565,000 ..... (re. \$627,000) Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. \$209,000) 18 19 Indirect costs (17E91630) (58850) ... 6,320,000 ..... (re. \$204,000) 20 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, 21 22 specifications and estimates; construction management and super-23 vision; and appraisals, surveys, testing, and environmental impact 24 statements for transportation projects (53105). 25 Nonpersonal service (17EP1630) (57050) ..... 26 198,564,000 ..... (re. \$26,231,000) By chapter 54, section 1, of the laws of 2015: 27 28 For engineering services, including personal services, nonpersonal 29 services, and fringe benefits, including, but not limited to, the 30 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 31 32 testing, and environmental impact statements for transportation 33 projects, and for suballocation of \$175,000 to the office of the 34 inspector general (53166). 35 Nonpersonal service (17E41530) (57050) ..... 36 10,413,000 ..... (re. \$184,000) 37 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000) 38 Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. \$344,000) 39 For the costs of the contract services provided by private firms 40 including, but not limited to, the preparation of designs, plans, 41 specifications and estimates; construction management and super-42 vision; and appraisals, surveys, testing, and environmental impact 43 statements for transportation projects (53105). 44 Nonpersonal service (17EP1530) (57050) ..... 45 137,778,000 ..... (re. \$13,871,000) By chapter 54, section 1, of the laws of 2014: 46 47 For engineering services, including personal services, nonpersonal

48 services, and fringe benefits, including, but not limited to, the 49 preparation of designs, plans, specifications and estimates; 50 construction management and supervision; and appraisals, surveys,

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and environmental impact statements for transportation 1 testing, 2 projects, and for suballocation of \$175,000 to the office of the 3 inspector general (53166). Nonpersonal service (17E41430) (57050) ..... 4 5 10,159,000 ..... (re. \$177,000) б Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000) 7 Indirect costs (17E91430) (58850) ... 6,209,000 ..... (re. \$388,000) 8 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, 9 specifications and estimates; construction management and super-10 vision; and appraisals, surveys, testing, and environmental impact 11 statements for transportation projects (53105). 12 13 Nonpersonal service (17EP1430) (57050) ..... 14 118,015,000 ..... (re. \$8,461,000) By chapter 54, section 1, of the laws of 2013: 15 16 For engineering services, including personal services, nonpersonal 17 services, and fringe benefits, including, but not limited to, the 18 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 19 20 testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the 21 22 inspector general (53166). 23 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$277,000) Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000) 24 25 Indirect costs (17E91330) (58850) ... 6,380,000 ..... (re. \$67,000) 26 For the costs of the contract services provided by private firms 27 including, but not limited to, the preparation of designs, plans, 28 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 29 30 statements for transportation projects (53105). Nonpersonal service (17EP1330) (57050) ..... 31 32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 33 34 section 1, of the laws of 2015: 35 For engineering services, including personal services, nonpersonal 36 services, fringe benefits and the contract services provided by 37 private firms, including, but not limited to, the preparation of 38 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-39 40 mental impact statements for transportation projects, and for subal-41 location of \$175,000 to the office of the inspector general (53166). 42 Nonpersonal service (17E41230) (57050) ..... 43 172,203,000 ..... (re. \$15,155,000) 44 Indirect costs (17E91230) (58850) ... 5,941,000 ..... (re. \$475,000) By chapter 54, section 1, of the laws of 2011: 45

46 For engineering services, including personal services, nonpersonal 47 services, fringe benefits and the contract services provided by 48 private firms, including, but not limited to, the preparation of 49 designs, plans, specifications and estimates; construction manage-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment and supervision; and appraisals, surveys, testing, and environ-2 mental impact statements for transportation projects, and for subal-3 location of \$175,000 to the office of the inspector general 4 (17H11130) (53166) ... 469,901,000 ..... (re. \$14,997,000)

5

PERSONAL SERVICE

| б  | Personal serviceregular 185,850,000     |
|----|---|
| 7  | Temporary service 5,280,000             |
| 8  | Holiday/overtime compensation 3,985,000 |
| 9  |   |
| 10 | Amount available for                    |
| 11 | personal for service 195,115,000        |
| 12 |   |
|    |   |

### 13

## NONPERSONAL SERVICE

| 14<br>15 | Supplies and materials 802,000<br>Travel 5,959,000 |
|----------|--|
| 16       | Contractual services 1,577,000                     |
| 10       | Contractual services 1,577,000                     |
| 17       | Equipment 80,000                                   |
| 18       | Fringe benefits 90,493,000                         |
| 19       | Indirect costs 6,907,000                           |
| 20       |  |
| 21       | Amount available for nonper-                       |
| 22       | sonal service 105,818,000                          |
| 23       |  |

### 24

### CAPITAL PROJECTS

25 For the costs of the contract services provided by private 26 firms including, but not 27 28 limited to, the preparation 29 of designs, plans, specifi-30 and estimates; cations 31 construction management and 32 supervision; and appraisals, 33 surveys, testing, and envi-34 ronmental impact statements 35 for transportation projects:

| 36<br>37<br>38<br>39 | Preliminary Design       53,827,000         Construction Inspection       65,280,000         Bridge Inspection       15,958,000         Other Consultant Services       33,903,000 |
|----------------------|--|
| 40<br>41             | 168,968,000  |
| 42                   |  |
| 43<br>44             | Amount available for capital projects 168,968,000  |

|  | CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24   |
|--|---|
| 1<br>2<br>3  | 469,901,000   |
| 4<br>5<br>7<br>8<br>9<br>10<br>11<br>12                  | By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:<br>For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000 |
| 13   | PERSONAL SERVICE  |
| 14<br>15<br>16<br>17<br>18<br>19<br>20                   | Personal serviceregular 190,168,000<br>Temporary service 4,737,000<br>Holiday/overtime compensation 6,711,000<br>Amount available for<br>personal service 201,616,000   |
| 21   | NONPERSONAL SERVICE   |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31 | Supplies and materials       876,000         Travel       6,657,000         Contractual services       1,554,000         Equipment       310,000         Fringe benefits       94,760,000         Indirect costs       7,256,000         Amount available for nonper-       sonal service         Sonal service       111,413,000   |
| 32   | MAINTENANCE UNDISTRIBUTED   |
| 33<br>34<br>35<br>36<br>37                               | For suballocation of \$175,000<br>to the office of the inspec-<br>tor general for services and<br>expenses in accordance with<br>the following:   |
| 38<br>39<br>40<br>41<br>42                               | Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000  |
| 43<br>44   | 175,000   |

| CAPITAL PROJECTS - REAPPROPRIATIONS | 2023-24 |
|-------------------------------------|---------|
|-------------------------------------|---------|

For the costs of the contract 1 2 services provided by private 3 firms including, but not 4 limited to, the preparation 5 of designs, plans, specifiб cations and estimates; 7 construction management and supervision; and appraisals, 8 surveys, testing, and envi-9 ronmental impact statements 10 for transportation projects: 11

| 12<br>13<br>14<br>15 | Preliminary Design         55,260,000           Construction Inpsection         67,018,000           Bridge Inspection         16,383,000           Other Consultant Services         34,805,000 |
|----------------------|--|
| 16<br>17<br>18<br>19 | 173,466,000<br>Amount available for mainte-  |
| 20<br>21<br>22<br>23 | nance undistributed 173,641,000<br><br>486,670,000<br>===========  |

24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 25 section 1, of the laws of 2010:

26 For engineering services, including personal services, nonpersonal 27 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 28 designs, plans, specifications and estimates; construction manage-29 30 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) 31 32 (53166) ... 497,742,000 ..... (re. \$9,477,000)

### 33

### PERSONAL SERVICE

Personal service--regular ..... 194,006,000 34 Temporary service ..... 4,024,000 35 36 Holiday/overtime compensation .... 6,208,000 37 \_\_\_\_\_ 38 Amount available for 39 personal service ..... 204,238,000 40 \_\_\_\_\_

#### 41 NONPERSONAL SERVICE

| 42 | Supplies and materials | 412,000  |
|----|------------------------|----------|
| 43 | Travel                 | 928,000  |
| 44 | Contractual services 6 | ,367,000 |
| 45 | Equipment 1            | ,995,000 |

### 1004

### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Fringe benefits ..... 85,064,000 1 2 Indirect costs ..... 7,992,000 3 \_\_\_\_\_ 4 Amount available for nonper-5 sonal service ..... 102,758,000 6 \_\_\_\_\_ 7 MAINTENANCE UNDISTRIBUTED 8 For suballocation of \$175,000 to the office of the inspec-9 10 tor general for services and 11 expenses in accordance with 12 the following: Supplies and materials ..... 44,000 13 14 Travel ..... 44,000 15 Contractual services ..... 44,000 16 Equipment ..... 43,000 \_\_\_\_\_ 17 18 175,000 \_\_\_\_\_ 19 20 For the costs of the contract services provided by private firms including, but 21 not limited to, the preparation of designs, plans, specifications and esti-22 23 24 mates; construction management and super-25 vision; and appraisals, surveys, testing, 26 and environmental impact statements for 27 transportation projects: 28 Preliminary Design ..... 60,709,000 Construction Inspection ..... 73,627,000 29 30 Bridge Inspection ..... 17,998,000 31 Other Consultant Services ..... 38,237,000 32 \_\_\_\_\_ 33 190,571,000 34 \_\_\_\_\_ 35 Amount available for maintenance undistributed ..... 190,746,000 36 37 \_\_\_\_\_ 38 497,742,000 39 =================

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 41 section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental impact statements for transportation projects (17H10830) 2 (53166) ... 677,702,000 ..... (re. \$31,374,000) 3 PERSONAL SERVICE 4 Personal service--regular ..... 244,058,000 5 Temporary service ..... 3,100,000 б Holiday/overtime compensation .... 8,077,000 7 \_\_\_\_\_ 8 Amount available for personal service ..... 255,235,000 9 10 \_\_\_\_\_ 11 NONPERSONAL SERVICE 12 Supplies and materials ..... 2,976,000 13 Travel ..... 10,370,000 14 Contractual services ..... 44,067,000 15 Equipment ..... 3,976,000 16 Fringe benefits ..... 110,019,000 17 Indirect costs ..... 10,608,000 \_\_\_\_\_ 18 19 Amount available for nonper-20 sonal service ..... 182,016,000 21 22 MAINTENANCE UNDISTRIBUTED 23 For suballocation of \$192,000 24 to the office of the inspec-25 tor general for services and expenses in accordance with 26 27 the following: 28 Supplies and materials ..... 48,000 Travel ..... 48,000 29 Contractual services ..... 48,000 30 Equipment ..... 48,000 31 \_\_\_\_\_ 32 33 192,000 34 \_\_\_\_\_ 35 For the costs of the contract services provided by private firms including, but 36 37 not limited to, the preparation of 38 designs, plans, specifications and esti-39 mates; construction management and super-40 vision; and appraisals, surveys, testing, 41 and environmental impact statements for 42 transportation projects:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

|    | Preliminary Design 76,538,000           |
|----|---|
| 2  | Construction Inspection 92,824,000      |
| 3  | Bridge Inspection 22,691,000            |
| 4  | Other Consultant Services 48,206,000    |
| 5  |   |
| б  | 240,259,000                             |
| 7  |   |
| 8  | Amount available for mainte-            |
| 9  | nance undistributed 240,451,000         |
| 10 |   |
| 11 | 677,702,000                             |
| 12 | ======================================= |

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 14 section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) ... 672,105,000 ..... (re. \$15,813,000)

### 22 PERSONAL SERVICE

### 30

NONPERSONAL SERVICE

| 31<br>32<br>33<br>34<br>35<br>36 | Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000 |
|----------------------------------|--|
| 37<br>38<br>39<br>40             | Amount available for nonper-<br>sonal service 192,324,000  |

## 41 MAINTENANCE UNDISTRIBUTED

| 42 | For | suba | alloca | atio  | n of  | \$192  | ,000 |
|----|-----|------|--------|-------|-------|--------|------|
| 43 | to  | the  | offic  | ce o: | f the | e insp | pec- |
| 44 | toi | ger  | neral  | for   | serv  | vices  | and  |

### 1007

## DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 expenses in accordance with 2 the following: 3 Supplies and materials ..... 48,000 4 Travel ..... 48,000 5 Contractual services ..... 48,000 б Equipment ..... 48,000 7 \_\_\_\_\_ 8 192,000 9 \_\_\_\_\_ 10 For the costs of the contract services provided by private firms including, but 11 12 limited to, the preparation of not designs, plans, specifications and esti-13 14 mates; construction management and super-15 vision; and appraisals, surveys, testing, 16 and environmental impact statements for 17 transportation projects: Preliminary Design ..... 75,894,000 18 Construction Inspection ..... 92,043,000 19 20 Bridge Inspection ..... 22,500,000 21 Other Consultant Services ..... 47,800,000 22 \_\_\_\_\_ 23 238,237,000 24 \_\_\_\_\_ 25 Amount available for mainte-26 nance undistributed ..... 238,429,000 27 \_\_\_\_\_ 28 672,105,000 ================ 29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 30 31 section 1, of the laws of 2008: 32 For engineering services, including personal services, nonpersonal 33 services, fringe benefits and the contract services provided by 34 private firms, including, but not limited to, the preparation of 35 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-36 37 mental impact statements for transportation projects. 38 For suballocation of \$192,000 to the office of inspector general for 39 services and expenses including fringe benefits (17H10630) (53166) 40 ... 650,996,000 ..... (re. \$8,888,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 41 42 section 1, of the laws of 2010: 43 For engineering services, including personal services, nonpersonal 44 services, fringe benefits and the contract services provided by 45 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-46

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ment and supervision; and appraisals, surveys, testing, and environ-1 2 mental impact statements for transportation projects. 3 For suballocation of \$192,000 to the office of inspector general for 4 services and expenses including fringe benefits (17H10530) (53166) 5 ... 544,571,000 ..... (re. \$8,035,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, б 7 section 1, of the laws of 2006: 8 For engineering services, including personal services, nonpersonal 9 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 10 11 designs, plans, specifications and estimates; construction manage-12 ment and supervision; and appraisals, surveys, testing, and environ-13 mental impact statements for transportation projects. 14 For suballocation of \$192,000 to the office of inspector general for 15 services and expenses including fringe benefits (17H10430) (53166) 16 ... 514,002,000 ..... (re. \$4,652,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 17 section 1, of the laws of 2006: 18 19 For engineering services, including personal services, nonpersonal 20 services, fringe benefits and the contract services provided by 21 private firms, including, but not limited to, the preparation of 22 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-23 24 mental impact statements for transportation projects. 25 For suballocation of \$192,000 to the office of inspector general for 26 services and expenses including fringe benefits (17H10330) (53166) ... 512,475,000 ..... (re. \$14,898,000) 27 28 Information Technology Projects 29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 30 section 1, of the laws of 2010: 31 For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits 32 33 and contract services provided by private firms (17H40830) (53265) ... 15,000,000 ..... (re. \$15,000,000) 34 35 PERSONAL SERVICE 36 Personal service--regular ..... 1,000,000 37 \_\_\_\_\_ 38 Amount available for 39 personal service ..... 1,000,000 40

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NONPERSONAL SERVICE

Contractual services ..... 13,488,000 2 3 Fringe benefits ..... 477,000 4 Indirect costs ..... 35,000 5 б Amount available for nonper-7 sonal service ..... 14,000,000 8 \_\_\_\_\_ 9 15,000,000 10 \_\_\_\_\_

11 By chapter 55, section 1, of the laws of 2007: 12 For federally eligible costs of information technology projects, 13 including personal services, nonpersonal services, fringe benefits 14 and contract services provided by private firms (17H40730) (53265) 15 ... 15,000,000 ..... (re. \$15,000,000)

```
16
```

PERSONAL SERVICE

| 17 | Personal ser | viceregular |     | 1,000,000 |
|----|--------------|-------------|-----|-----------|
| 18 |              |             |     |           |
| 19 | Amount       | available   | for |           |
| 20 | personal     | service     |     | 1,000,000 |
| 21 |              |             |     |           |

22

NONPERSONAL SERVICE

| 24 | Contractual services 13,488,000<br>Fringe benefits 477,000<br>Indirect costs 35,000 |
|----|---|
| 27 | Amount available for nonper-  |
| 28 | sonal service 14,000,000  |
| 29 |   |
| 30 | 15,000,000  |
| 31 | =======================================   |

32 Real Estate

By chapter 54, section 1, of the laws of 2022: 33 For real estate services, including personal services, nonpersonal 34 35 services, fringe benefits and the contract services provided by 36 private firms. 37 Notwithstanding any other provision of law to the contrary, the OGS 38 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state 39 operations appropriation for the budget division program of the 40 division of the budget, are deemed fully incorporated herein and a 41 part of this appropriation as if fully stated (53264). 42 43 Personal service (17R12230) (50000) .....

44 15,165,000 ..... (re. \$9,874,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Nonpersonal service (17R42230) (57050) ... 302,000 .... (re. \$257,000) 1 2 Fringe benefits (17R82230) (60090) ... 9,689,000 .... (re. \$6,839,000) Indirect costs (17R92230) (58850) ... 463,000 ..... (re. \$327,000) 3 4 By chapter 54, section 1, of the laws of 2021: 5 For real estate services, including personal services, nonpersonal б services, fringe benefits and the contract services provided by 7 private firms. Notwithstanding any other provision of law to the contrary, the OGS 8 9 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state 10 11 operations appropriation for the budget division program of the 12 division of the budget, are deemed fully incorporated herein and a 13 part of this appropriation as if fully stated (53264). 14 Personal service (17R12130) (50000) ..... 15 12,665,000 ..... (re. \$2,006,000) 16 Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. \$219,000) 17 Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. \$1,093,000) 18 Indirect costs (17R92130) (58850) ... 409,000 ..... (re. \$106,000) 19 By chapter 54, section 1, of the laws of 2020: For real estate services, including personal services, nonpersonal 20 21 services, fringe benefits and the contract services provided by 22 private firms. 23 Notwithstanding any other provision of law to the contrary, the OGS 24 Interchange and Transfer Authority and the IT Interchange and Trans-25 fer Authority as defined in the 2020-21 state fiscal year state 26 operations appropriation for the budget division program of the 27 division of the budget, are deemed fully incorporated herein and a 28 part of this appropriation as if fully stated (53264). 29 Personal service (17R12030) (50000) ..... 30 12,665,000 ..... (re. \$2,122,000) Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. \$245,000) 31 32 Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. \$1,343,000) 33 Indirect costs (17R92030) (58850) ... 489,000 ..... (re. \$151,000) By chapter 54, section 1, of the laws of 2019: 34 For real estate services, including personal services, nonpersonal 35 36 services, fringe benefits and the contract services provided by 37 private firms. Notwithstanding any other provision of law to the contrary, the OGS 38 39 Interchange and Transfer Authority and the IT Interchange and Trans-40 fer Authority as defined in the 2019-20 state fiscal year state 41 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 42 43 part of this appropriation as if fully stated (53264). 44 Personal service (17R11930) (50000) ..... 45 12,665,000 ..... (re. \$1,897,000) 46 Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. \$180,000) 47 Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. \$1,249,000) 48 Indirect costs (17R91930) (58850) ... 491,000 ..... (re. \$79,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:

| T        | By Chapter 54, Section 1, of the laws of 2018.                       |
|----------|--|
| 2        | For real estate services, including personal services, nonpersonal   |
| 3        | services, fringe benefits and the contract services provided by      |
| 4        | private firms.   |
| 5        | Notwithstanding any other provision of law to the contrary, the OGS  |
| 6        | Interchange and Transfer Authority and the IT Interchange and Trans- |
|          |  |
| 7        | fer Authority as defined in the 2018-19 state fiscal year state      |
| 8        | operations appropriation for the budget division program of the      |
| 9        | division of the budget, are deemed fully incorporated herein and a   |
| 10       | part of this appropriation as if fully stated (53264).               |
| 11       | Personal service (17R11830) (50000)                                  |
| 12       | 12,296,000 (re. \$1,411,000)   |
|          |  |
| 13       | Nonpersonal service (17R41830) (57050) 302,000 (re. \$129,000)       |
| 14       | Fringe benefits (17R81830) (60090) 7,809,000 (re. \$781,000)         |
| 15       | Indirect costs (17R91830) (58850) 488,000 (re. \$49,000)             |
|          |  |
| 16       | By chapter 54, section 1, of the laws of 2017:                       |
| 17       | For real estate services, including personal services, nonpersonal   |
| 18       | services, fringe benefits and the contract services provided by      |
|          |  |
| 19       | private firms.   |
| 20       | Notwithstanding any other provision of law to the contrary, the OGS  |
| 21       | Interchange and Transfer Authority and the IT Interchange and Trans- |
| 22       | fer Authority as defined in the 2017-18 state fiscal year state      |
| 23       | operations appropriation for the budget division program of the      |
| 24       | division of the budget, are deemed fully incorporated herein and a   |
| 25       | part of this appropriation as if fully stated (53264).               |
| 26       | Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000)     |
|          |  |
| 27       | Nonpersonal service (17R41730) (57050) 302,000 (re. \$113,000)       |
| 28       | Fringe benefits (17R81730) (60090) 7,357,000 (re. \$743,000)         |
| 29       | Indirect costs (17R91730) (58850) 407,000 (re. \$27,000)             |
|          |  |
| 30       | By chapter 55, section 1, of the laws of 2016:                       |
| 31       | For real estate services, including personal services, nonpersonal   |
| 32       | services, fringe benefits and the contract services provided by      |
| 33       |  |
|          | private firms.   |
| 34       | Notwithstanding any other provision of law to the contrary, the OGS  |
| 35       | Interchange and Transfer Authority and the IT Interchange and Trans- |
| 36       | fer Authority as defined in the 2016-17 state fiscal year state      |
| 37       | operations appropriation for the budget division program of the      |
| 38       | division of the budget, are deemed fully incorporated herein and a   |
| 39       | part of this appropriation as if fully stated (53264).               |
| 40       | Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000)     |
|          |  |
| 41       | Nonpersonal service (17R41630) (57050) 177,000 (re. \$26,000)        |
| 42       | Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000)         |
| 43       | Indirect costs (17R91630) (58850) 366,000 (re. \$24,000)             |
|          |  |
| 44       | By chapter 54, section 1, of the laws of 2015:                       |
| 45       | For real estate services, including personal services, nonpersonal   |
| 46       | services, fringe benefits and the contract services provided by      |
| 40<br>47 |  |
|          | private firms (53264).   |
| 48       | Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000)         |

49 Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. \$306,000)

#### 1011

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Indirect costs (17R91530) (58850) ... 363,000 ..... (re. \$19,000) 1 2 By chapter 54, section 1, of the laws of 2014: 3 For real estate services, including personal services, nonpersonal 4 services, fringe benefits and the contract services provided by 5 private firms (53264). б Personal service (17R11430) (50000) ... 11,337,000 .... (re. \$133,000) 7 Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. \$5,000) Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. \$568,000) 8 Indirect costs (17R91430) (58850) ... 353,000 ..... (re. \$32,000) 9 By chapter 54, section 1, of the laws of 2013: 10 For real estate services, including personal services, nonpersonal 11 12 services, fringe benefits and the contract services provided by 13 private firms (53264). 14 Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. \$5,000) 15 By chapter 54, section 1, of the laws of 2011: For real estate services, including personal services, nonpersonal 16 services, fringe benefits and the contract services provided by 17 private firms (17H31130) (53264) ... 16,956,000 ..... (re. \$505,000) 18 19 PERSONAL SERVICE 20 Personal service--regular ..... 11,074,000 21 Holiday/overtime compensation ..... 10,000 22 \_\_\_\_\_ 23 Amount available for 24 personal service ..... 11,084,000 25 \_\_\_\_\_ 26 NONPERSONAL SERVICE Supplies and materials ..... 85,000 27 Travel ..... 162,000 28 Contractual services ..... 91,000 29 30 Equipment ..... 1,000 31 Fringe benefits ..... 5,141,000 32 Indirect costs ..... 392,000 33 \_\_\_\_\_ 34 Amount available for nonper-35 sonal service ..... 5,872,000 36 \_\_\_\_\_ 37 16,956,000 38 \_\_\_\_\_ 39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2012: 41 For real estate services, including personal services, nonpersonal 42 services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000) 43

#### 1012

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PERSONAL SERVICE

```
2 Personal service--regular ..... 13,355,000
3 Holiday/overtime compensation ..... 20,000
4 .....
5 Amount available for
6 personal service ..... 13,375,000
7 .....
```

8

#### NONPERSONAL SERVICE

| 9  | Supplies and materials 90,000           |
|----|---|
| 10 | Travel 172,000                          |
| 11 | Contractual services                    |
| 12 | Equipment 48,000                        |
| 13 | Fringe benefits 6,286,000               |
| 14 | Indirect costs 481,000                  |
| 15 |   |
| 16 | Amount available for nonper-            |
| 17 | sonal service 7,173,000                 |
| 18 |   |
| 19 | 20,548,000                              |
| 20 | ======================================= |

21 Capital Projects Funds - Other

22 Dedicated Highway and Bridge Trust Fund

23 Highway and Bridge Capital Account - 30051

24 Preventive Maintenance Purpose

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 26 section 1, of the laws of 1996: 27 For preventive maintenance on state roads and bridges as defined in 28 paragraph (a) of subdivision 1 of section 10-d of the highway law 29 including personal services, nonpersonal services, fringe benefits 30 and the contractual services provided by private firms (170594PM)

31 (53261) ... 278,439,000 ..... (re. \$8,688,000)

32 Capital Projects Funds - Other

- 33 Dedicated Highway and Bridge Trust Fund
- 34 Highway and Bridge Capital Account 30051

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35 Public Transportation Purpose
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36 Bus Safety

37 By chapter 54, section 1, of the laws of 2017:

38 For the payment of personal services and fringe benefits of state 39 forces (53266).

40Personal service (170117PT) (50000) ... 6,477,000 ..... (re. \$363,000)41Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. \$241,000)42Indirect costs (170917PT) (58850) ... 191,000 ..... (re. \$30,000)

43 By chapter 55, section 1, of the laws of 2016:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of personal services and fringe benefits of state 2 forces (53266). 3 Personal service (170116PT) (50000) ... 6,033,000 ..... (re. \$403,000) 4 Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. \$35,000) 5 Indirect costs (170916PT) (58850) ... 162,000 ..... (re. \$3,000) б By chapter 54, section 1, of the laws of 2015: 7 For the payment of personal services and fringe benefits of state forces (53266). 8 Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. \$103,000) 9 Indirect costs (170915PT) (58850) ... 152,000 ..... (re. \$5,000) 10 11 By chapter 54, section 1, of the laws of 2014: 12 For the payment of personal services and fringe benefits of state 13 forces (53266). Personal service (170114PT) (50000) ... 5,906,000 ..... (re. \$89,000) 14 15 Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. \$238,000) 16 Indirect costs (170914PT) (58850) ... 166,000 ..... (re. \$12,000) By chapter 54, section 1, of the laws of 2013: 17 18 For the payment of personal services and fringe benefits of state 19 forces in the office of passenger and freight transportation 20 (53266). 21 Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. \$68,000) 22 Indirect costs (170913PT) (58850) ... 176,000 ..... (re. \$3,000) 23 By chapter 54, section 1, of the laws of 2012: 24 For the payment of personal services and fringe benefits of state 25 forces in the office of passenger and freight transportation 26 (53266). 27 Personal service (170112PT) (50000) ... 5,670,000 ..... (re. \$117,000) 28 Fringe benefits (170812PT) (60090) ... 2,931,000 ..... (re. \$20,000) By chapter 55, section 1, of the laws of 2010: 29 For the payment of personal services and fringe benefits of state 30 forces in the office of passenger and freight transportation 31 32 (170110PT) (53266) ... 8,885,000 ..... (re. \$607,000) 33 SCHEDULE 34 PERSONAL SERVICE 35 Personal service--regular ..... 5,762,000 36 Holiday/overtime compensation ..... 100,000 37 38 available for Amount personal service ..... 5,862,000 39 40

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NONPERSONAL SERVICE

2 Fringe benefits ..... 2,839,000 3 Indirect costs ..... 184,000 4 \_\_\_\_\_ 5 Amount available for nonperб sonal service ..... 3,023,000 7 \_\_\_\_\_ 8 8,885,000 9 

10 Motor Carrier Safety

By chapter 54, section 1, of the laws of 2017: 11 For motor carrier safety, including personal services, nonpersonal 12 13 services, and fringe benefits. 14 Notwithstanding any other provision of law to the contrary, the OGS 15 Interchange and Transfer Authority, and the IT Interchange and 16 Transfer Authority as defined in the 2017-18 state fiscal year state 17 operations appropriation for the budget division program of the 18 division of the budget, are deemed fully incorporated herein and a 19 part of this appropriation as if fully stated (54263). 20 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 21 Nonpersonal service (172417PT) (57050) ..... 22 1,531,000 ..... (re. \$692,000) Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. \$56,000) 23 24 By chapter 55, section 1, of the laws of 2016: 25 For motor carrier safety, including personal services, nonpersonal 26 services, and fringe benefits. 27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-28 29 fer Authority as defined in the 2016-17 state fiscal year state 30 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 31 32 part of this appropriation as if fully stated (54263). 33 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. \$960,000) 34 Nonpersonal service (172416PT) (57050) ..... 35 1,531,000 ..... (re. \$916,000) Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. \$418,000) 36 Indirect costs (172916PT) (58850) ... 90,000 ..... (re. \$27,000) 37 38 By chapter 54, section 1, of the laws of 2015: 39 For motor carrier safety, including personal services, nonpersonal

40 services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

47 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000) 1 2 Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. \$478,000) 3 Indirect costs (172915PT) (58850) ... 81,000 ..... (re. \$29,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For motor carrier safety, including personal services, nonpersonal б services, and fringe benefits. 7 Notwithstanding any other provision of law to the contrary, the OGS 8 Interchange and Transfer Authority and the IT Interchange and Trans-9 fer Authority as defined in the 2014-15 state fiscal year state 10 operations appropriation for the budget division program of the 11 division of the budget, are deemed fully incorporated herein and a 12 part of this appropriation as if fully stated (54263). Personal service (172114PT) (50000) ... 2,949,000 ..... (re. \$215,000) 13 14 Nonpersonal service (172414PT) (57050) ..... 15 1,905,000 ..... (re. \$1,045,000) 16 Indirect costs (172914PT) (58850) ... 83,000 ..... (re. \$12,000) 17 Rail Safety By chapter 54, section 1, of the laws of 2017: 18 For rail safety, including personal services, nonpersonal services, 19 20 and fringe benefits (54264). Personal service (171117PT) (50000) ... 674,000 ..... (re. \$60,000) 21 22 Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. \$39,000) Fringe benefits (171817PT) (60090) ... 414,000 ..... (re. \$36,000) 23 Indirect costs (171917PT) (58850) ... 20,000 ..... (re. \$4,000) 24 25 By chapter 55, section 1, of the laws of 2016: For rail safety, including personal services, nonpersonal services, 26 27 and fringe benefits (54264). Personal service (171116PT) (50000) ... 674,000 ..... (re. \$173,000) 28 29 Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. \$37,000) 30 Fringe benefits (171816PT) (60090) ... 379,000 ..... (re. \$36,000) 31 Indirect costs (171916PT) (58850) ... 18,000 ..... (re. \$2,000) By chapter 54, section 1, of the laws of 2015: 32 For rail safety, including personal services, nonpersonal services, 33 34 and fringe benefits (54264). 35 Personal service (171115PT) (50000) ... 674,000 ..... (re. \$87,000) Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. \$55,000) 36 Fringe benefits (171815PT) (60090) ... 377,000 ..... (re. \$81,000) 37 38 Indirect costs (171915PT) (58850) ... 17,000 ..... (re. \$4,000) By chapter 54, section 1, of the laws of 2014: 39 For rail safety, including personal services, nonpersonal services, 40 41 and fringe benefits (54264). Personal service (171114PT) (50000) ... 702,000 ..... (re. \$118,000) 42 43 Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. \$19,000) 44 Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. \$96,000) Indirect costs (171914PT) (58850) ... 19,000 ..... (re. \$4,000) 45

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Dedicated Highway and Bridge Trust Fund
- 3 Highway and Bridge Capital Account 30051
- 4 Southern Tier Expressway Purpose

5 By chapter 54, section 1, of the laws of 1985:

- For the cost of construction including land acquisition, surveys,
  design and contract engineering for the Southern Tier Expressway as
  defined in section 340-c of the Highway Law (17348590) (53270) .....
- 10 OTHER HIGHWAY AID (CCP)
- 11 Capital Projects Funds Other
- 12 Dedicated Highway and Bridge Trust Fund
- 13 Highway and Bridge Capital Account 30051
- 14 Highway Aid Purpose

15 By chapter 54, section 1, of the laws of 1993:

16 For construction of sound abatement barriers on a section of the 17 northbound side of the New England Thruway (Interstate 95) from the 18 Bronx line through the Town of Pelham, Westchester County (17369321) 19 (53286) ... 1,150,000 ..... (re. \$1,150,000)

20 OTHER TRANSPORTATION AID (CCP)

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21 Capital Projects Funds - Other
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- 22 Capital Projects Fund 30000
- 23 Highway Aid Purpose

24 By chapter 54, section 1, of the laws of 2022:

For capital grants to municipalities under the municipal streets and 25 26 highways program for repayment of eligible costs of federal aid 27 municipal street and highway projects pursuant to section 15 of 28 chapter 329 of the laws of 1991, as added by section 9 of chapter 29 330 of the laws of 1991, as amended. The department of transporta-30 tion shall provide such information to the municipalities as may be 31 necessary to maintain the federal tax exempt status of any bonds, 32 notes, or other obligations issued by such municipalities to provide 33 for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law 34 ter 35 (17MA2221) (54265) ... 39,700,000 ..... (re. \$39,598,000) 36 For capital grants to municipalities under the consolidated local 37 street and highway improvement program:

38 The sum of \$479,300,000 to counties, cities, towns and villages for 39 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 40 as added by section 9 of chapter 330 of the laws of 1991, as 41 42 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 43 44 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the 45

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 1 2 provisions of any general or special law, the amounts deemed 3 distributed in accordance with section 16 of chapter 329 of the laws 4 of 1991 shall be adjusted so that such amounts will not be less than 5 89.073 percent of the "funding level" as defined in subdivision 5 of б section 10-c of the highway law for each such municipality. In order 7 to achieve the objectives of section 16 of chapter 329 of the laws 8 of 1991, to the extent necessary, the amounts in excess of 89.073 9 percent of the funding level to be deemed distributed to each muni-10 cipality under this subdivision shall be reduced in equal propor-11 tion.

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible 13 costs of local highway and bridge projects pursuant to sections 16 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of 15 16 computing allocations to municipalities, the amount distributed 17 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 18 deemed to be \$15,844,000. The amount distributed pursuant to section 19 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 20 21 22 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 23 that such amounts will not be less than 10.927 percent of the "fund-24 ing level" as defined in subdivision 5 of section 10-c of the high-25 way law for each such municipality. In order to achieve the objec-26 tives of section 16 of chapter 329 of the laws of 1991, to the 27 extent necessary, the amounts in excess of 10.927 percent of the 28 funding level to be deemed distributed to each municipality under 29 this paragraph shall be reduced in equal proportion. To the extent 30 that the total of remaining payment allocations calculated herein 31 varies from \$58,797,000, the payment amounts to each locality shall 32 be adjusted by a uniform percentage so that the total payments equal 33 \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267) .....

36 37 For capital grants to municipalities for extreme winter recovery: The 38 sum of \$100,000,000 to municipalities for reimbursement of eligible 39 costs of local highway and bridge projects pursuant to section 16-a 40 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 41 42 allocations to municipalities, the amount distributed pursuant to 43 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 44 be \$100,000,000. To the extent that the total of payment allocations 45 calculated herein varies from \$100,000,000, the payment amounts to 46 each locality shall be adjusted by a uniform percentage so that the 47 total payments equal \$100,000,000. Payments shall be made on the 48 fifteenth day of June, September, December and March (17EW2221) 49 (53160) ... 100,000,000 ..... (re. \$74,256,000) 50 For capital grants to cities, towns and villages for the reimbursement 51 of eligible capital costs of local highway and bridge projects with-52 in such municipality.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | Funds shall be allocated to cities, towns and villages based on the    |
|----|--|
| 2  | total number of New York or United States or interstate signed tour-   |
| 3  | ing route miles for which such municipality has capital maintenance    |
| 4  | responsibility, as determined pursuant to the most recent local        |
| 5  | highway inventory conducted by the highway data services bureau of     |
| 6  | the department of transportation.                                      |
| 7  | Eligible capital costs include the costs of construction and repair of |
| 8  | highways, bridges, highway-railroad crossings, and other transporta-   |
| 9  | tion facilities for projects with a service life of ten years or       |
| 10 | more (17TR2221) (54229)  |
| 11 | 100,000,000 (re. \$98,206,000)   |

12 By chapter 54, section 1, of the laws of 2021:

13 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 14 15 municipal street and highway projects pursuant to section 15 of 16 chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. The department of transporta-18 tion shall provide such information to the municipalities as may be 19 necessary to maintain the federal tax exempt status of any bonds, 20 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-21 22 ter 330 of the laws of 1991 or section 80-b of the highway law 23 (17MA2121) (54265) ... 39,700,000 ..... (re. \$37,001,000) 24 For capital grants to municipalities under the consolidated local 25 street and highway improvement program:

26 The sum of \$479,300,000 to counties, cities, towns and villages for 27 reimbursement of eligible costs of local highway and bridge projects 28 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 29 as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-30 palities, the amount distributed pursuant to section 16 of chapter 31 32 329 of the laws of 1991 shall be deemed to be \$129,156,000. The 33 amount distributed pursuant to section 16-a of chapter 329 of the 34 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 35 provisions of any general or special law, the amounts deemed 36 distributed in accordance with section 16 of chapter 329 of the laws 37 of 1991 shall be adjusted so that such amounts will not be less than 38 89.073 percent of the "funding level" as defined in subdivision 5 of 39 section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the 40 laws 1991, to the extent necessary, the amounts in excess of 89.073 41 of 42 percent of the funding level to be deemed distributed to each muni-43 cipality under this subdivision shall be reduced in equal propor-44 tion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

16-a of chapter 329 of the laws of 1991 shall be deemed to be 1 2 \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 3 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 4 5 that such amounts will not be less than 10.927 percent of the "fundб ing level" as defined in subdivision 5 of section 10-c of the high-7 way law for each such municipality. In order to achieve the objec-8 tives of section 16 of chapter 329 of the laws of 1991, to the 9 extent necessary, the amounts in excess of 10.927 percent of the 10 funding level to be deemed distributed to each municipality under 11 this paragraph shall be reduced in equal proportion. To the extent 12 that the total of remaining payment allocations calculated herein 13 varies from \$58,797,000, the payment amounts to each locality shall 14 be adjusted by a uniform percentage so that the total payments equal 15 \$58,797,000. 16 Payments shall be made on the fifteenth day of June, September, Decem-17 ber and March (17CH2121) (54267) ..... 18 19 For capital grants to municipalities for extreme winter recovery: The 20 sum of \$100,000,000 to municipalities for reimbursement of eligible 21 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 22 23 330 of the laws of 1991, as amended. For the purposes of computing 24 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 25 26 be \$100,000,000. To the extent that the total of payment allocations 27 calculated herein varies from \$100,000,000, the payment amounts to 28 each locality shall be adjusted by a uniform percentage so that the 29 total payments equal \$100,000,000. Payments shall be made on the 30 fifteenth day of June, September, December and March (17EW2121) (53160) ... 100,000,000 ..... (re. \$13,590,000) 31 32 For capital grants to cities, towns and villages for the reimbursement 33 of eligible capital costs of local highway and bridge projects with-34 in such municipality. 35 Funds shall be allocated to cities, towns and villages based on the 36 total number of New York or United States or interstate signed tour-37 ing route miles for which such municipality has capital maintenance 38 responsibility, as determined pursuant to the most recent local 39 highway inventory conducted by the highway data services bureau of 40 the department of transportation. 41 Eligible capital costs include the costs of construction and repair of 42 highways, bridges, highway-railroad crossings, and other transporta-43 tion facilities for projects with a service life of ten years or 44 more (17TR2121) (54229) ... 100,000,000 ..... (re. \$67,688,000) 45 By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and 46 47 highways program for repayment of eligible costs of federal aid 48

49 chapter 329 of the laws of 1991, as added by section 9 of chapter 50 the laws of 1991, as amended. The department of transporta-330 of 51 tion shall provide such information to the municipalities as may be

municipal street and highway projects pursuant to section 15 of

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

necessary to maintain the federal tax exempt status of any bonds, 1 2 notes, or other obligations issued by such municipalities to provide 3 for the non-federal share of the cost of projects pursuant to chap-4 ter 330 of the laws of 1991 or section 80-b of the highway law. 5 Provided, however, that no obligations against, or spending from б this appropriation shall be authorized unless the director of the 7 division of the budget certifies that such obligations or spending 8 can be accommodated within the State's multi-year financial plan 9 without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 10 11 health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 ..... (re. \$14,988,000) 12 13 For capital grants to municipalities under the consolidated local 14 street and highway improvement program:

15 The sum of \$379,300,000 to counties, cities, towns and villages for 16 reimbursement of eligible costs of local highway and bridge projects 17 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 18 added by section 9 of chapter 330 of the laws of 1991, as as 19 amended. For the purposes of computing allocations to munici-20 palities, the amount distributed pursuant to section 16 of chapter 21 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 22 amount distributed pursuant to section 16-a of chapter 329 of the 23 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 24 provisions of any general or special law, the amounts deemed 25 distributed in accordance with section 16 of chapter 329 of the laws 26 of 1991 shall be adjusted so that such amounts will not be less than 27 86.579 percent of the "funding level" as defined in subdivision 5 of 28 section 10-c of the highway law for each such municipality. In order 29 to achieve the objectives of section 16 of chapter 329 of the laws 30 of 1991, to the extent necessary, the amounts in excess of 86.579 31 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-32 33 tion.

34 The sum of \$58,797,000 to municipalities for reimbursement of eligible 35 costs of local highway and bridge projects pursuant to sections 16 36 and 16-a of chapter 329 of the laws of 1991, as added by section 9 37 of chapter 330 of the laws of 1991, as amended. For the purposes of 38 computing allocations to municipalities, the amount distributed 39 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 40 deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 41 42 43 special law, the amounts deemed distributed in accordance with 44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 45 that such amounts will not be less than 13.421 percent of the "fund-46 ing level" as defined in subdivision 5 of section 10-c of the high-47 law for each such municipality. In order to achieve the objecwav 48 tives of section 16 of chapter 329 of the laws of 1991, to the 49 extent necessary, the amounts in excess of 13.421 percent of the 50 funding level to be deemed distributed to each municipality under 51 this paragraph shall be reduced in equal proportion. To the extent 52 that the total of remaining payment allocations calculated herein

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varies from \$58,797,000, the payment amounts to each locality shall 1 2 be adjusted by a uniform percentage so that the total payments equal 3 \$58,797,000. 4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March. Provided, however, that no obligations against, or б spending from this appropriation shall be authorized unless the 7 director of the division of the budget certifies that such obli-8 gations or spending can be accommodated within the State's multiyear 9 financial plan without adversely affecting the funding available for 10 (a) capital projects currently authorized that are deemed essential 11 to the health and safety of the public, or (b) essential governmental services (17CH2021) (54267) ..... 12 438,097,000 ..... (re. \$30,954,000) 13 14 For capital grants to municipalities for extreme winter recovery: 15 The sum of \$65,000,000 to municipalities for reimbursement of eligible 16 costs of local highway and bridge projects pursuant to section 16-a 17 of chapter 329 of the laws of 1991, as added by section 9 of chapter 18 of the laws of 1991, as amended. For the purposes of computing 330 19 allocations to municipalities, the amount distributed pursuant to 20 section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations 21 22 calculated herein varies from \$65,000,000, the payment amounts to 23 each locality shall be adjusted by a uniform percentage so that the 24 total payments equal \$65,000,000. 25 Payments shall be made on the fifteenth day of June, September, Decem-26 ber and March.Provided, however, that no obligations against, or 27 spending from this appropriation shall be authorized unless the 28 director of the division of the budget certifies that such obli-29 gations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for 30 (a) capital projects currently authorized that are deemed essential 31 to the health and safety of the public, or (b) essential govern-32 33 mental services (17EW2021) (53160) ..... 34 65,000,000 ..... (re. \$2,996,000) By chapter 54, section 1, of the laws of 2019: 35 36 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 37 38 municipal street and highway projects pursuant to section 15 of 39

chapter 329 of the laws of 1991, as added by section 9 of chapter 40 330 of the laws of 1991, as amended. The department of transporta-41 tion shall provide such information to the municipalities as may be 42 necessary to maintain the federal tax exempt status of any bonds, 43 notes, or other obligations issued by such municipalities to provide 44 for the non-federal share of the cost of projects pursuant to chap-45 ter 330 of the laws of 1991 or section 80-b of the highway law 46 (17MA1921) (54265) ... 39,700,000 ..... (re. \$13,117,000) 47 For capital grants to municipalities under the consolidated local 48 street and highway improvement program:

49 The sum of \$379,300,000 to counties, cities, towns and villages for 50 reimbursement of eligible costs of local highway and bridge projects 51 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

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as added by section 9 of chapter 330 of the laws of 1991, as 1 2 amended. For the purposes of computing allocations to munici-3 palities, the amount distributed pursuant to section 16 of chapter 4 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 5 amount distributed pursuant to section 16-a of chapter 329 of the б laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 7 provisions of any general or special law, the amounts deemed 8 distributed in accordance with section 16 of chapter 329 of the laws 9 of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of 10 11 section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 12 13 of 1991, to the extent necessary, the amounts in excess of 86.579 14 percent of the funding level to be deemed distributed to each muni-15 cipality under this subdivision shall be reduced in equal propor-16 tion.

17 The sum of \$58,797,000 to municipalities for reimbursement of eligible 18 costs of local highway and bridge projects pursuant to sections 16 19 16-a of chapter 329 of the laws of 1991, as added by section 9 and 20 of chapter 330 of the laws of 1991, as amended. For the purposes of 21 computing allocations to municipalities, the amount distributed 22 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 23 deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be 24 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 25 26 27 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 28 that such amounts will not be less than 13.421 percent of the "fund-29 ing level" as defined in subdivision 5 of section 10-c of the high-30 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 31 extent necessary, the amounts in excess of 13.421 percent of the 32 33 funding level to be deemed distributed to each municipality under 34 this paragraph shall be reduced in equal proportion. To the extent 35 that the total of remaining payment allocations calculated herein 36 varies from \$58,797,000, the payment amounts to each locality shall 37 be adjusted by a uniform percentage so that the total payments equal 38 \$58,797,000.

42 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 43 section 1, of the laws of 2019:

44 For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations

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7 By chapter 54, section 1, of the laws of 2018:

8 For capital grants to municipalities under the municipal streets and 9 highways program for repayment of eligible costs of federal aid 10 municipal street and highway projects pursuant to section 15 of 11 chapter 329 of the laws of 1991, as added by section 9 of chapter 12 330 of the laws of 1991, as amended. The department of transporta-13 tion shall provide such information to the municipalities as may be 14 necessary to maintain the federal tax exempt status of any bonds, 15 notes, or other obligations issued by such municipalities to provide 16 for the non-federal share of the cost of projects pursuant to chap-17 330 of the laws of 1991 or section 80-b of the highway law ter 18 (17MA1821) (54265) ... 39,700,000 ..... (re. \$39,700,000) For capital grants to municipalities under the consolidated local 19 20 street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for 21 22 reimbursement of eligible costs of local highway and bridge projects 23 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-24 25 26 palities, the amount distributed pursuant to section 16 of chapter 27 of the laws of 1991 shall be deemed to be \$125,540,000. The 329 28 amount distributed pursuant to section 16-a of chapter 329 of the 29 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed 30 distributed in accordance with section 16 of chapter 329 of the laws 31 32 of 1991 shall be adjusted so that such amounts will not be less than 33 86.579 percent of the "funding level" as defined in subdivision 5 of 34 section 10-c of the highway law for each such municipality. In order 35 to achieve the objectives of section 16 of chapter 329 of the laws 36 of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-37 38 cipality under this subdivision shall be reduced in equal propor-39 tion.

40 The sum of \$58,797,000 to municipalities for reimbursement of eligible 41 costs of local highway and bridge projects pursuant to sections 16 42 and 16-a of chapter 329 of the laws of 1991, as added by section 9 43 of chapter 330 of the laws of 1991, as amended. For the purposes of 44 computing allocations to municipalities, the amount distributed 45 pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 46 47 16-a of chapter 329 of the laws of 1991 shall be deemed to be 48 \$39,337,000. Notwithstanding the provisions of any general or 49 special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 50 that such amounts will not be less than 13.421 percent of the "fund-51

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level" as defined in subdivision 5 of section 10-c of the high-1 ina way law for each such municipality. In order to achieve the objec-2 3 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 4 5 funding level to be deemed distributed to each municipality under б this paragraph shall be reduced in equal proportion. To the extent 7 that the total of remaining payment allocations calculated herein 8 varies from \$58,797,000, the payment amounts to each locality shall 9 be adjusted by a uniform percentage so that the total payments equal 10 \$58,797,000. 11 Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) ..... 12 438,097,000 ..... (re. \$3,131,000) 13 For capital grants to municipalities for extreme winter recovery: 14 The sum of \$65,000,000 to municipalities for reimbursement of eligible 15 16 costs of local highway and bridge projects pursuant to section 16-a 17 of chapter 329 of the laws of 1991, as added by section 9 of chapter 18 of the laws of 1991, as amended. For the purposes of computing 330 19 allocations to municipalities, the amount distributed pursuant to 20 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 21 be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to 22 23 each locality shall be adjusted by a uniform percentage so that the 24 total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 ..... (re. \$1,279,000) 25 26 27 For municipalities eligible to receive aid under section 10-c of the 28 highway law, for the reimbursement of eligible costs to replace 29 guiderail end-cap terminals removed from the department of transpor-30 tation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) ..... 31 32 375,000 ..... (re. \$375,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 35 municipal street and highway projects pursuant to section 15 of 36 37 chapter 329 of the laws of 1991, as added by section 9 of chapter 38 330 of the laws of 1991, as amended. The department of transporta-39 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 40 41 notes, or other obligations issued by such municipalities to provide 42 for the non-federal share of the cost of projects pursuant to chap-43 ter 330 of the laws of 1991 or section 80-b of the highway law 44 (17MA1721) (54265) ... 39,700,000 ..... (re. \$37,276,000) 45 For capital grants to municipalities under the consolidated local street and highway improvement program: 46 47 The sum of \$379,300,000 to counties, cities, towns and villages for 48 reimbursement of eligible costs of local highway and bridge projects 49 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

50 as added by section 9 of chapter 330 of the laws of 1991, as 51 amended. For the purposes of computing allocations to munici-

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1 palities, the amount distributed pursuant to section 16 of chapter 2 329 of the laws of 1991 shall be deemed to be \$125,540,000.

3 The amount distributed pursuant to section 16-a of chapter 329 of the 4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 5 provisions of any general or special law, the amounts deemed б distributed in accordance with section 16 of chapter 329 of the laws 7 of 1991 shall be adjusted so that such amounts will not be less than 8 86.579 percent of the "funding level" as defined in subdivision 5 of 9 section 10-c of the highway law for each such municipality. In order 10 to achieve the objectives of section 16 of chapter 329 of the laws 11 of 1991, to the extent necessary, the amounts in excess of 86.579 12 percent of the funding level to be deemed distributed to each muni-13 cipality under this subdivision shall be reduced in equal propor-14 tion.

15 The sum of \$58,797,000 to municipalities for reimbursement of eligible 16 costs of local highway and bridge projects pursuant to sections 16 17 and 16-a of chapter 329 of the laws of 1991, as added by section 9 18 chapter 330 of the laws of 1991, as amended. For the purposes of of 19 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 20 21 deemed to be \$19,460,000. The amount distributed pursuant to section 22 16-a of chapter 329 of the laws of 1991 shall be deemed to be 23 \$39,337,000. Notwithstanding the provisions of any general or 24 special law, the amounts deemed distributed in accordance with 25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 26 that such amounts will not be less than 13.421 percent of the "fund-27 ing level" as defined in subdivision 5 of section 10-c of the high-28 way law for each such municipality. In order to achieve the objec-29 tives of section 16 of chapter 329 of the laws of 1991, to the 30 extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under 31 32 this paragraph shall be reduced in equal proportion. To the extent 33 that the total of remaining payment allocations calculated herein 34 varies from \$58,797,000, the payment amounts to each locality shall 35 be adjusted by a uniform percentage so that the total payments equal 36 \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) ..... (re. \$1,631,000) 438,097,000 ..... (re. \$1,631,000) For capital capital grants to municipalities for extreme winter recovery:

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible 43 costs of local highway and bridge projects pursuant to section 16-a 44 of chapter 329 of the laws of 1991, as added by section 9 of chapter 45 330 of the laws of 1991, as amended. For the purposes of computing 46 allocations to municipalities, the amount distributed pursuant to 47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 48 be \$65,000,000. To the extent that the total of payment allocations 49 calculated herein varies from \$65,000,000, the payment amounts to 50 each locality shall be adjusted by a uniform percentage so that the 51 total payments equal \$65,000,000.

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Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ..... (re. \$852,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and 5 highways program for repayment of eligible costs of federal aid б municipal street and highway projects pursuant to section 15 of 7 chapter 329 of the laws of 1991, as added by section 9 of chapter 8 the laws of 1991, as amended. The department of transporta-330 of 9 tion shall provide such information to the municipalities as may be 10 necessary to maintain the federal tax exempt status of any bonds, 11 notes, or other obligations issued by such municipalities to provide 12 for the non-federal share of the cost of projects pursuant to chap-13 330 of the laws of 1991 or section 80-b of the highway law ter (17MA1621) (54265) ... 39,700,000 ..... (re. \$39,700,000) 14 15 For capital grants to municipalities under the consolidated local 16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for 18 reimbursement of eligible costs of local highway and bridge projects 19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 20 amended. For the purposes of computing allocations to munici-21 22 palities, the amount distributed pursuant to section 16 of chapter 23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 24 25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 26 provisions of any general or special law, the amounts deemed 27 distributed in accordance with section 16 of chapter 329 of the laws 28 of 1991 shall be adjusted so that such amounts will not be less than 29 86.579 percent of the "funding level" as defined in subdivision 5 of 30 section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 31 32 of 1991, to the extent necessary, the amounts in excess of 86.579 33 percent of the funding level to be deemed distributed to each muni-34 cipality under this subdivision shall be reduced in equal propor-35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible 37 costs of local highway and bridge projects pursuant to sections 16 38 and 16-a of chapter 329 of the laws of 1991, as added by section 9 39 of chapter 330 of the laws of 1991, as amended. For the purposes of 40 computing allocations to municipalities, the amount distributed 41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 42 deemed to be \$19,460,000. The amount distributed pursuant to section 43 16-a of chapter 329 of the laws of 1991 shall be deemed to be 44 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 45 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 46 47 that such amounts will not be less than 13.421 percent of the "fund-48 ing level" as defined in subdivision 5 of section 10-c of the high-49 way law for each such municipality. In order to achieve the objec-50 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 51

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funding level to be deemed distributed to each municipality under 1 2 this paragraph shall be reduced in equal proportion. To the extent 3 that the total of remaining payment allocations calculated herein 4 varies from \$58,797,000, the payment amounts to each locality shall 5 be adjusted by a uniform percentage so that the total payments equal б \$58,797,000. 7 Payments shall be made on the fifteenth day of June, September, Decem-8 ber and March (17CH1621) (54267) ..... 9

438,097,000 ..... (re. \$1,084,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For capital grants to municipalities under the municipal streets and 12 highways program for repayment of eligible costs of federal aid 13 municipal street and highway projects pursuant to section 15 of 14 chapter 329 of the laws of 1991, as added by section 9 of chapter 15 330 of the laws of 1991, as amended. The department of transporta-16 tion shall provide such information to the municipalities as may be 17 necessary to maintain the federal tax exempt status of any bonds, 18 notes, or other obligations issued by such municipalities to provide 19 for the non-federal share of the cost of projects pursuant to chap-20 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ..... (re. \$5,726,000) 21 For capital grants to municipalities under the consolidated local 22 23 street and highway improvement program:

24 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 25 26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 27 as added by section 9 of chapter 330 of the laws of 1991, as 28 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 29 30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 31 32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 33 provisions of any general or special law, the amounts deemed 34 distributed in accordance with section 16 of chapter 329 of the laws 35 of 1991 shall be adjusted so that such amounts will not be less than 36 86.579 percent of the "funding level" as defined in subdivision 5 of 37 section 10-c of the highway law for each such municipality. In order 38 to achieve the objectives of section 16 of chapter 329 of the laws 39 of 1991, to the extent necessary, the amounts in excess of 86.579 40 percent of the funding level to be deemed distributed to each muni-41 cipality under this subdivision shall be reduced in equal propor-42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible 44 costs of local highway and bridge projects pursuant to sections 16 45 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of 46 47 computing allocations to municipalities, the amount distributed 48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 49 deemed to be \$19,460,000. The amount distributed pursuant to section 50 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 51

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special law, the amounts deemed distributed in accordance with 1 2 section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fund-3 4 ing level" as defined in subdivision 5 of section 10-c of the high-5 way law for each such municipality. In order to achieve the objecб tives of section 16 of chapter 329 of the laws of 1991, to the 7 extent necessary, the amounts in excess of 13.421 percent of the 8 funding level to be deemed distributed to each municipality under 9 this paragraph shall be reduced in equal proportion. To the extent 10 that the total of remaining payment allocations calculated herein 11 varies from \$58,797,000, the payment amounts to each locality shall 12 be adjusted by a uniform percentage so that the total payments equal 13 \$58,797,000.

 14
 Payments shall be made on the fifteenth day of June, September, Decem 

 15
 ber and March (17CH1521) (54267) .....

 16
 438,097,000 .....

 17
 (re. \$426,000)

17 For capital grants to municipalities for extreme winter recovery: 18 The sum of \$50,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 21 22 allocations to municipalities, the amount distributed pursuant to 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to 25 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$226,000)

30 By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and 31 32 highways program for repayment of eligible costs of federal aid 33 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 34 330 of the laws of 1991, as amended. The department of transporta-35 36 tion shall provide such information to the municipalities as may be 37 necessary to maintain the federal tax exempt status of any bonds, 38 notes, or other obligations issued by such municipalities to provide 39 for the non-federal share of the cost of projects pursuant to chap-40 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ..... (re. \$15,825,000) 41 42 For capital grants to municipalities under the consolidated local 43 street and highway improvement program:

44 The sum of \$379,300,000 to counties, cities, towns and villages for 45 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 46 47 added by section 9 of chapter 330 of the laws of 1991, as as 48 amended. For the purposes of computing allocations to munici-49 palities, the amount distributed pursuant to section 16 of chapter 50 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 51

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laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 1 2 provisions of any general or special law, the amounts deemed 3 distributed in accordance with section 16 of chapter 329 of the laws 4 of 1991 shall be adjusted so that such amounts will not be less than 5 86.579 percent of the "funding level" as defined in subdivision 5 of б section 10-c of the highway law for each such municipality. In order 7 to achieve the objectives of section 16 of chapter 329 of the laws 8 of 1991, to the extent necessary, the amounts in excess of 86.579 9 percent of the funding level to be deemed distributed to each muni-10 cipality under this subdivision shall be reduced in equal propor-11 tion.

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible 13 costs of local highway and bridge projects pursuant to sections 16 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of 15 16 computing allocations to municipalities, the amount distributed 17 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 18 deemed to be \$19,460,000. The amount distributed pursuant to section 19 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 20 21 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 22 23 that such amounts will not be less than 13.421 percent of the "fund-24 ing level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objec-25 tives of section 16 of chapter 329 of the laws of 1991, to the 26 27 extent necessary, the amounts in excess of 13.421 percent of the 28 funding level to be deemed distributed to each municipality under 29 this paragraph shall be reduced in equal proportion. To the extent 30 that the total of remaining payment allocations calculated herein 31 varies from \$58,797,000, the payment amounts to each locality shall 32 be adjusted by a uniform percentage so that the total payments equal 33 \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) .....

36 438,097,000 ..... (re. \$338,000) 37 For capital grants to municipalities pursuant to annual program 38 authorizations enacted and effective prior to April 1, 2014, in 39 relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary 40 provision of law contained in such annual program authorization, 41 42 payments pursuant to this appropriation shall be made from the state 43 capital projects fund (17SH1421) (54269) ..... 44 1,700,000 ..... (re. \$1,700,000)

45 For capital grants to municipalities for extreme winter recovery: 46 The sum of \$40,000,000 to municipalities for reimbursement of eligible 47 costs of local highway and bridge projects pursuant to section 16-a 48 of chapter 329 of the laws of 1991, as added by section 9 of chapter 49 330 of the laws of 1991, as amended. For the purposes of computing 50 allocations to municipalities, the amount distributed pursuant to 51 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 52 be \$40,000,000. To the extent that the total of payment allocations

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calculated herein varies from \$40,000,000, the payment amounts to 1 each locality shall be adjusted by a uniform percentage so that the 2 3 total payments equal \$40,000,000. 4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$134,000) б By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 7 section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program 8 authorizations enacted and effective prior to April 1, 2014 under 9 10 the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant 11 12 to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The 13 department of transportation shall provide such information to the 14 15 municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by 16 17 such municipalities to provide for the non-federal share of the cost 18 of projects pursuant to chapter 330 of the laws of 1991 or section 19 80-b of the highway law (17MR1421) (54266) ..... 20 217,097,000 ..... (re. \$22,558,000) For capital grants to municipalities pursuant to annual program 21 22 authorizations enacted and effective prior to April 1, 2014, in 23 relation to the consolidated local street and highway improvement 24 program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, 25 26 27 payments pursuant to this appropriation shall be made from the state 28 capital projects fund. 29 Payments shall be made on the fifteenth day of June, September, Decem-30 ber and March (17CR1421) (54268) ..... 31 110,803,000 ..... (re. \$1,051,000) 32 For capital grants to municipalities pursuant to annual program 33 authorizations enacted and effective prior to April 1, 2014, in 34 relation to the multi-modal program in section 14-k of the transpor-35 tation law. Notwithstanding any contrary provision of law contained 36 in such annual program authorization, payments pursuant to this 37 appropriation shall be made from the state capital projects fund 38 (17MM1421) (54270) ... 47,123,000 ..... (re. \$38,006,000) 39 Capital Projects Funds - Federal 40 Federal Capital Projects Fund 41 Transportation Account - 31354 42 Mass Transportation and Rail Freight Purpose 43 By chapter 54, section 1, of the laws of 2022: For payment of eligible costs for the federal share of capital assist-44 45 ance for intercity passenger rail corridors, congestion relief, and 46 high-speed rail corridor development funded by the infrastructure 47 investment and jobs act (IIJA) or bipartisan infrastructure law (BIL) and any successor legislation (17012212) (54288) ..... 48

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- 1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2013:
- For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and
  high-speed rail corridor development funded by the Passenger Rail
  Investment and Improvement Act of 2008 and any successor legislation
  (17011012) (54288) ... 100,000,000 ..... (re. \$19,035,000)

8 PORT DEVELOPMENT BONDABLE (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - Infrastructure Renewal Bondable - 30000

11 Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

14 For the preparation of designs, plans, specifications and estimates, 15 for the contract engineering services provided by private firms, for 16 construction, reconstruction, rehabilitation, and for the acquisi-17 tion of real property, for port facilities under the jurisdiction of 18 the Niagara Frontier Transportation Authority and the Port of Oswego 19 Authority, including the payment of liabilities incurred prior to 20 April 1, 1988, pursuant to the provisions of the rebuild New York 21 through transportation infrastructure renewal bond act of 1983 22 ..... 1,495,000 ..... (re. \$47,000) (17278815) (53112) ...

23 By chapter 54, section 1, of the laws of 1986:

24 For the preparation of designs, plans, specifications and estimates, 25 for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisi-26 27 tion of real property, for port facilities under the jurisdiction of 28 the Albany Port District Commission, the Ogdensburg Bridge and Port 29 Authority, the Port of Oswego Authority, including the payment of 30 liabilities incurred prior to April one, nineteen hundred eightysix, 31 pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance 32 33 with the schedule shown below. The items in the project schedule 34 below shall be for projects with a common purpose and may be inter-35 changed without limitation subject to the approval of the director 36 of the division of the budget (17278615) (53112) ..... 37 3,840,000 ..... (re. \$5,000)

38 By chapter 54, section 1, of the laws of 1985:

39 For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 40 41 the Albany Port District Commission, the Ogdensburg Bridge and Port 42 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-43 portation Authority, including the payment of liabilities incurred 44 prior to April one, nineteen hundred eighty-five, pursuant to the 45 provisions of the rebuild New York through transportation infras-46 tructure renewal bond act of 1983, notwithstanding any inconsistent 47 provisions of law, and in accordance with the schedule shown below.

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1 The items in the project schedule below shall be for projects with a 2 common purpose and may be interchanged without limitation subject to 3 the approval of the director of the division of the budget 4 (17198515) (53112) ..... (re. \$3,000)

5 PRIORITY BOND ACT PROJECTS (CCP)

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 8 Priority Bond Act Purpose

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 10 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York 11 12 through transportation infrastructure renewal bond act of 1983, of 13 the cost of capital projects to be reimbursed from bond fund 14 proceeds for the improvement of highways, parkways, commuter parking 15 facilities, and other highway facilities including bridges, other 16 structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, 17 18 preliminary planning and feasibility studies; survey and design; 19 acquisition of property, construction, reconstruction, recondition-20 ing and preservation; the contract engineering services provided by 21 private firms. No expenditures shall be made from this appropriation 22 for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

35 RAIL FREIGHT (CCP)

36 Capital Projects Funds - Other

- 37 Capital Projects Fund 30000
- 38 Mass Transportation and Rail Freight Purpose

39 By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

dates on which the advance shall be repaid to the state and such 1 2 other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full 3 4 for all moneys advanced by the state from this appropriation within 5 30 days of the date of such notification (17779212) (53113) ..... б 64,050,000 ..... (re. \$17,433,000) 7 For advance payment of the city of New York's share of the cost of 8 acquisition and construction of the South Bronx oak point link 9 subject to a written repayment agreement entered into by the city of 10 New York and the commissioner of transportation and approved by the 11 director of the budget, such repayment agreement to include a repay-12 ment schedule which states the date or dates on which the city will 13 be notified of advance payments made and the date or dates on which 14 the advance shall be repaid to the state and such other terms and 15 conditions as determined by the director of the budget. The commis-16 sioner of transportation, or such other person as the commissioner 17 shall designate, shall notify the city of New York in accordance 18 with a schedule to be determined in the repayment agreement of 19 payments made from this appropriation for the construction of the 20 South Bronx oak point link. The city of New York shall reimburse the 21 state of New York in full for all moneys advanced by the state from 22 this appropriation within 30 days of the date of such notification. 23 In the event that the city shall fail to make payment to the state for 24 any payment due and owing in accordance with the repayment agreement 25 entered into by the commissioner and the city of New York, the 26 commissioner or such other person as the commissioner shall desig-27 nate shall certify to the state comptroller the amount due and owing 28 the state at the end of each period as specified in the repayment 29 agreement for which such amounts have been advanced by the state 30 from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to 31 32 the city from highway aid, the motor fuel tax and the motor vehicle 33 registration fee distributed pursuant to section 10-c of the highway 34 law, or per capita local assistance pursuant to section 54 of the 35 state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller 36 37 shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agen-38 39 cy; the city university construction fund, pursuant to the 40 provisions of the city university construction fund act, the New York city housing development corporation, pursuant 41 to the 42 provisions of the New York city housing development corporation act 43 (article 12 of the private housing finance law); the transit 44 construction fund, pursuant to the provisions of title 9-a of arti-45 cle 5 of the public authorities law; and, pursuant to section 92-e 46 of the state finance law, any amounts necessary for payments to 47 holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the 48 49 public authorities law. The comptroller shall give the director of 50 the budget notification of any such payment. Such amount or amounts 51 so withheld by the state comptroller shall be used for the repayment 52 of the state advances hereby authorized. When such amount or amounts

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1 are received by the state, it shall credit such amounts against any 2 amounts due and owing by the city on whose account such was withheld 3 and paid (17789212) (53172) ... 18,210,000 ..... (re. \$3,927,000)

4 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 5 section 1, of the laws of 2018:

Capital Projects Funds - Other
 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 Rail Service Preservation Purpose

16 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 17 section 3, of the laws of 1992:

18 For payment of the state share of the costs of the acquisition, 19 construction, reconstruction, improvement or rehabilitation of any 20 railroad capital facility and any capital improvement used in 21 connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, 22 pursuant to the provisions of the rebuild New York through the 23 24 transportation infrastructure renewal bond act of 1983, notwith-25 standing any inconsistent provisions of law, and pursuant to the 26 provisions of section fourteen-d of the transportation law, as the 27 commissioner may elect for the purpose of improving freight service, 28 and including all costs incidental thereto in accordance with the 29 following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 ..... (re. \$120,000)

34 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

35 Capital Projects Funds - Other

36 Energy Conservation Thru Improved Transportation Bond Fund

- 37 Energy Conservation Thru Improved Transportation Bond Fund Account 38 30600
- 39 Bond Proceeds Purpose

40 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 41 section 1, of the laws of 1996:

42 The sum of four hundred million dollars (\$400,000,000) or so much 43 thereof as may be necessary is hereby appropriated from the rail 44 preservation and development fund pursuant to the energy conserva-45 tion through improved transportation bond act of nineteen hundred 46 seventy-nine for payment to the capital projects fund for disburse-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ments from such fund pursuant to an appropriation for acquisition, 1 2 construction, reconstruction, establishment, improvement and reha-3 bilitation of urban, commuter and intercity rail passenger and rapid 4 transit systems and rail freight capital facilities, for the acqui-5 sition of real property and interests in real property required or б expected to be required therefor and for any capital equipment to be 7 used in connection therewith, including all costs incidental there-8 to.

9 Notwithstanding the provisions of any general or special law, no 10 moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been 11 12 issued by the director of the budget, and a copy of such certificate 13 filed with the state comptroller, the chairman of the senate finance 14 committee and the chairman of the assembly ways and means committee. 15 Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with 16 17 the state comptroller, the chairman of the senate finance committee 18 and the chairman of the assembly ways and means committee. The 19 director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects 20 21 fund for purposes for which rail preservation and development fund 22 expenditures are authorized. The state comptroller shall at the 23 commencement of each month certify to the director of the budget, 24 the chairman of the senate finance committee and the chairman of the 25 assembly ways and means committee, the amounts disbursed from the 26 appropriations designated by the director of the budget from the 27 capital projects fund for these disbursements pursuant to appropri-28 ations from such fund for such purposes for the month preceding such 29 certification and such certifications shall not exceed in the aggre-30 gate the moneys hereby appropriated (01371310) (80915) ..... 31 (re. \$149,000)

32 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 33 section 1, of the laws of 1996:

34 The sum of one hundred million dollars (\$100,000,000) or so much ther-35 eof as may be necessary is hereby appropriated from the rail preser-36 vation and development fund pursuant to the energy conservation 37 through improved transportation bond act of nineteen hundred seven-38 ty-nine for payment to the local assistance account for disburse-39 ments from such fund pursuant to an appropriation for the recon-40 struction, improvement, reconditioning and preservation of highways 41 and bridges of the state highway system, for the acquisition of real 42 property and interest in real property required or expected to be 43 required therefor by any county, city, town or village, or two or 44 more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-

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1 tor of the budget, and a copy of each such amendment shall be filed 2 with the state comptroller, the chairman of the senate finance 3 committee and the chairman of the assembly ways and means committee. 4 The director of the budget is hereby authorized to designate to the 5 state comptroller specific appropriations made from the local б assistance fund for purposes for which rail preservation and devel-7 opment fund expenditures are authorized. The state comptroller shall 8 at the commencement of each month certify to the director of the 9 budget, the chairman of the senate finance committee and the chair-10 man of the assembly ways and means committee, the amounts disbursed 11 from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant 12 13 to appropriations from such fund for such purposes for the month 14 preceding such certification and such certification shall not exceed 15 in the aggregate the moneys hereby appropriated (01371210) (80925) . 16 ..... (re. \$15,000)

17 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

18 Capital Projects Funds - Other

19 Rebuild and Renew New York Transportation Bond Fund

20 Rebuild and Renew New York Transportation Bond Fund Account - 30650

21 Bond Proceeds Purpose

22 By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and 23 available, is hereby appropriated from the rebuild and renew New 24 25 York transportation fund as established by section 97-eeee of the 26 state finance law in accordance with the provisions of such section, 27 for payment to the capital projects fund in order to reimburse such 28 fund for disbursements certified by the state comptroller as bonda-29 ble under the provisions of the rebuild and renew New York transpor-30 tation bond act of 2005.

31 The director of the budget is hereby authorized to designate to the 32 state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York 33 34 transportation fund expenditures are authorized. The state comp-35 troller shall at the commencement of each month certify to the 36 director of the budget, the chairman of the senate finance commit-37 tee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the 38 39 director of the budget from the capital projects fund for such 40 purposes for the month preceding such certification and such certif-41 ications shall not exceed in the aggregate the moneys hereby appro-42 priated. A copy of each such certificate shall also be delivered to 43 state departments and agencies to which such capital projects fund 44 appropriations are made available.

45 Notwithstanding the provisions of any general or special law, no 46 moneys shall be available from the rebuild and renew New York trans-47 portation fund until a certificate of approval of availability shall 48 have been issued by the director of the budget, and a copy of such 49 certificate of approval filed with the state comptroller, the chair-

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man of the senate finance committee and the chairman of the assembly 1 2 ways and means committee. Such certificate may be amended from time 3 to time by the director of the budget, and a copy of each such 4 amendment shall be filed with the state comptroller, the chairman of 5 the senate finance committee and the chairman of the assembly ways б and means committee (17010510) (80921) ..... 7 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1990: 12 For the state share of highway projects to be reimbursed from the 13 14 accelerated capacity and transportation improvements fund pursuant 15 to the provisions of the accelerated capacity and transportation 16 improvements of the nineties bond act (17E19020) (53290) ..... 17 10,300,000 ..... (re. \$188,000) By chapter 54, section 1, of the laws of 1989: 18 19 For the state share of highway projects to be reimbursed from the 20 accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) (53290) ..... 21 22 10,300,000 ..... (re. \$29,000) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Highway Facilities Purpose 26 By chapter 54, section 1, of the laws of 1992: 27 For the costs, pursuant to the provisions of the accelerated capacity 28 and transportation improvements of the nineties bond act, of capital 29 projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-30 31 ways and other highway facilities including bridges, other struc-32 tures, and appurtenances. 33 For 80 percent of the costs of capital local bridge projects advanced 34 pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 35 percent share of project costs shall be paid by the municipality 36 37 under whose jurisdiction the project is constructed, reconstructed 38 or rehabilitated. Project costs funded from this appropriation may include, but shall 39 40 not be limited to, construction, reconstruction, reconditioning and 41 preservation, and the acquisition of property. 42 For the payment of reimbursements to the engineering services fund for 43 the cost of the engineering services of the department of transpor-44 including fringe benefits, and the contract services tation, 45 provided by private firms, for activities including but not limited 46 to the preparation of designs, plans, specifications and estimates;

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| 1<br>2 | construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation |
|--------|--|
| 3      | projects.  |
|        |  |
| 4      | Notwithstanding any other provision of law, the commissioner of trans-   |
| 5      | portation is authorized to acquire any necessary land not on the   |
| б      | state highway system for the purpose of local bridge projects  |
| 7      | financed through this appropriation at the request of the locality   |
| 8      | under whose jurisdiction the project is constructed, reconstructed   |
| 9      | or rehabilitated. The items shown in the project schedule below  |
| 10     | shall be for projects with a common purpose and may be interchanged  |
| 11     | without limitation subject to the approval of the director of the  |
| 12     | budget.  |
|        | -  |
| 13     | Funds from this appropriation may be made available for the payment of   |
| 14     | liabilities incurred prior to April 1, 1992 (17F19222) (53291)   |
| 15     | 514,165,000  |
|        |  |
| 16     | By chapter 54, section 1, of the laws of 1991:   |
| 17     | For the costs, pursuant to the provisions of the accelerated capacity  |
| 18     | and transportation improvements of the nineties bond act, of capital   |
| 19     | projects, advanced with or without federal aid, to be reimbursed   |
| 20     | from bond fund proceeds for the improvement of state highways, thru-   |
| 21     | ways and other highway facilities including bridges, other struc-  |
| 22     | tures, and appurtenances.  |
| 23     | For 80 percent of the costs of capital local bridge projects advanced  |
|        |  |
| 24     | pursuant to the provisions of the accelerated capacity and transpor-   |
| 25     | tation improvements of the nineties bond act. The remaining 20   |
| 26     | percent share of project costs shall be paid by the municipality   |
| 27     | under whose jurisdiction the project is constructed, reconstructed   |
| 28     | or rehabilitated.  |
| 29     | Project costs funded from this appropriation may include, but shall  |
| 30     | not be limited to, construction, reconstruction, reconditioning and  |
| 31     | preservation, and the acquisition of property.   |
| 32     | For the payment of reimbursements to the engineering services fund for   |
| 33     | the cost of the engineering services of the department of transpor-  |
| 34     | tation, including fringe benefits, and the contract services   |
| 35     | provided by private firms, for activities including but not limited  |
| 36     | to the preparation of designs, plans, specifications and estimates;  |
| 37     | construction management and supervision; and appraisals, surveys,  |
|        |  |
| 38     | testing and environmental impact statements for transportation   |
| 39     | projects.  |
| 40     | Notwithstanding any other provision of law, the commissioner of trans-   |
| 41     | portation is authorized to acquire any necessary land not on the   |
| 42     | state highway system for the purpose of local bridge projects  |
| 43     | financed through this appropriation at the request of the locality   |
| 44     | under whose jurisdiction the project is constructed, reconstructed   |
| 45     | or rehabilitated.  |
| 46     | The items shown in the project schedule below shall be for projects  |
| 47     | with a common purpose and may be interchanged without limitation   |
| 48     | subject to the approval of the director of the division of the budg-   |
| 49     | et.  |

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| 1<br>2 | Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) |
|--------|---|
| 3      | 660,400,000 (re. \$7,119,000)   |
| 4      | For the costs, pursuant to the provisions of the accelerated capacity   |
| 5      | and transportation improvements of the nineties bond act, of capital  |
| б      | projects, advanced with or without federal aid, to be reimbursed  |
| 7      | from bond fund proceeds for the improvement of state highways, thru-  |
| 8      | ways and other highway facilities including bridges, other struc-   |
| 9      | tures, and appurtenances.   |
| 10     | Project costs funded from this appropriation may include, but shall   |
| 11     | not be limited to, construction, reconstruction, reconditioning and   |
|        |   |
| 12     | preservation, and the acquisition of property.  |
| 13     | For the payment of reimbursements to the engineering services fund for  |
| 14     | the cost of the engineering services of the department of transpor-   |
| 15     | tation, including fringe benefits, and the contract services  |
| 16     | provided by private firms, for activities including but not limited   |
| 17     | to the preparation of designs, plans, specifications and estimates;   |
| 18     | construction management and supervision; and appraisals, surveys,   |
| 19     | testing and environmental impact statements for transportation  |
| 20     | projects.   |
| 21     | Notwithstanding any other provision of law, the commissioner of trans-  |
| 22     | portation is authorized to acquire any necessary land not on the  |
| 23     | state highway system for the purpose of local bridge projects   |
| 24     | financed through this appropriation at the request of the locality  |
| 25     | under whose jurisdiction the project is constructed, reconstructed  |
| 26     | or rehabilitated.   |
| 27     | The items shown in the project schedule below shall be for projects   |
| 28     | with a common purpose and may be interchanged without limitation  |
|        |   |
| 29     | subject to the approval of the director of the division of the budg-  |
| 30     | et.   |
| 31     | Funds from this appropriation may be made available for the payment of  |
| 32     | liabilities incurred prior to April 1, 1991 (17F19122) (53291)  |
| 33     | 1,716,000 (re. \$1,716,000)   |
|        |   |
| 34     | By chapter 54, section 1, of the laws of 1990, as amended by chapter  |
| 35     | 947, section 6, of the laws of 1990:  |
| 36     | For the costs, pursuant to the provisions of the accelerated capacity   |
| 37     | and transportation improvements of the nineties bond act, of capital  |
| 38     | projects to be reimbursed from bond fund proceeds for the improve-  |
| 39     | ment of state highways, thruways and other highway facilities   |
| 40     | including bridges, other structures, and appurtenances.   |
| 41     | Notwithstanding any other provisions of law, the New York State Thru-   |
| 42     | way shall be considered a state highway for the purposes of this  |
| 43     | appropriation. Prior to the approval of a certificate of approval of  |
| 44     | availability for projects advanced by the New York State Thruway  |
| 45     | Authority, the director of the budget shall approve a repayment   |
| 46     | agreement between the department of transportation and the New York   |
|        |   |
| 47     | State Thruway Authority. The state comptroller is hereby authorized   |
| 48     | and directed to deposit repayments from the Thruway Authority pursu-  |
| 49     | ant to such agreement to the credit of the capital projects fund.   |
| 50     | For 80 percent of the costs of capital local bridge projects advanced   |
| 51     | pursuant to the provisions of the accelerated capacity and transpor-  |

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tation improvements of the nineties bond act. The remaining 20 1 2 percent share of project costs shall be paid by the municipality 3 under whose jurisdiction the project is constructed, reconstructed 4 or rehabilitated. 5 Project costs funded from this appropriation may include, but shall б not be limited to, construction, reconstruction, reconditioning and 7 preservation, and the acquisition of property. 8 For the payment of reimbursements to the engineering services fund for 9 the cost of the engineering services of the department of transpor-10 tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 11 12 to the preparation of designs, plans, specifications and estimates; 13 construction management and supervision; and appraisals, surveys, 14 testing and environmental impact statements for transportation 15 projects. 16 Notwithstanding any other provision of law, the commissioner of trans-17 portation is authorized to acquire any necessary land not on the 18 state highway system for the purpose of local bridge projects 19 financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed 20 21 or rehabilitated. The items shown in the project schedule below shall be for projects 22 23 with a common purpose and may be interchanged without limitation 24 subject to the approval of the director of the division of the budg-25 et. 26 Funds from this appropriation may be made available for the payment of 27 liabilities incurred prior to April 1, 1990 (17F19022) (53291) 28 ... 617,900,000 ..... (re. \$2,586,000) . . . 29 By chapter 54, section 1, of the laws of 1989: 30 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of 31 32 capital projects to be reimbursed from bond fund proceeds for the 33 improvement of state highways, and other highway facilities includ-34 ing bridges, other structures, and appurtenances. 35 For 80 percent of the costs of capital local bridge projects advanced 36 pursuant to the provisions of the accelerated capacity and transpor-37 tation improvements of the nineties bond act of 1988. The remaining 38 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed 39 40 or rehabilitated. 41 Project costs funded from this appropriation may include, but shall 42 not be limited to, construction, reconstruction, reconditioning and 43 preservation, and the acquisition of property. 44 For the payment of reimbursements to the engineering services fund for 45 the cost of the engineering services of the department of transpor-46 tation, including fringe benefits, and the contract services 47 provided by private firms, for activities including but not limited 48 to the preparation of designs, plans, specifications and estimates; 49 construction management and supervision; and appraisals, surveys, 50 testing and environmental impact statements for transportation 51 projects.

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Notwithstanding any other provision of law, the commissioner of trans-1 2 portation is authorized to acquire any necessary land not on the 3 state highway system for the purpose of local bridge projects 4 financed through this appropriation at the request of the locality 5 under whose jurisdiction the project is constructed, reconstructed б or rehabilitated. 7 The items shown in the project schedule below shall be for projects 8 with a common purpose and may be interchanged without limitation 9 subject to the approval of the director of the division of the budg-10 et. 11 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291) 12 ... 715,219,000 ..... (re. \$838,000) 13 . . . chapter 261, section 57, of the laws of 1988, as amended by chapter 14 By 15 54, section 3, of the laws of 1989: 16 The sum of four hundred seventy million dollars (\$470,000,000), is 17 hereby appropriated from the capital projects fund to the department 18 of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc-19 20 tures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements 21 22 of the nineties bond act. This appropriation shall be reimbursed 23 from proceeds from the issuance of bonds pursuant to section fifty 24 of chapter 261, of the laws of nineteen hundred eighty-eight. 25 Project costs funded from this appropriation may include, but shall 26 not be limited to, preliminary planning and feasibility studies; 27 survey and design; acquisition of property; construction, recon-28 struction, capacity improvement, replacement, reconditioning and 29 preservation; the supervision and inspection thereof; and the cost 30 of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and 31 32 expenses other than consulting services. 33 Notwithstanding the provisions of any general or special law, no 34 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of 35 availability shall have been issued by the director of the budget, 36 37 and a copy of such certificate filed with the state comptroller, the 38 chairman of the senate finance committee and the chairman of the 39 assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each 40 such amendment shall be filed with the state comptroller, the chair-41 42 man of the senate finance committee and the chairman of the assembly 43 ways and means committee (17658811) (53291) ..... 44 470,000,000 ..... (re. \$1,369,000) SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 45

46 Capital Projects Funds - Other

47 Capital Projects Fund - 30000

48 Mass Transit Purpose

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By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 1 2 section 1, of the laws of 2016: 3 For services and expenses of a bonding guarantee assistance program 4 for transportation-related purposes pursuant to section 1838 of the 5 public authorities law enacted pursuant to chapter 56 of the laws of б 1993. The director of the budget may apportion all or a portion of 7 these funds to the job development authority (17BG93MT) (53293) .... 8 3,500,000 ..... (re. \$3,500,000) For services and expenses of a revolving fund for working capital 9 10 loans to small and minority and women-owned firms engaged in trans-11 portation construction and reconstruction projects. The director of 12 the budget may apportion all or a portion of these funds to the 13 urban development corporation (17WC93MT) (53294) ..... 14 1,500,000 ..... (re. \$1,500,000) Capital Projects Funds - Other 15 16 Dedicated Highway and Bridge Trust Fund 17 Dedicated Highway and Bridge Trust Account - 30050 18 Non-Federal Aided Highway Purpose 19 By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993: 20 21 For services and expenses of a bonding guarantee assistance program 22 for transportation related purposes pursuant to section 1838 of the 23 public authorities law enacted pursuant to chapter 56 of the laws of 24 1993. The director of the budget may apportion all or a portion of 25 such funds to the job development authority (17309322) (53292) .... 26 3,500,000 ..... (re. \$3,500,000) 27 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 31 32 section 1, of the laws of 2018: 33 For the payment of the costs of construction, reconstruction, improve-34 ment, reconditioning and preservation of rail freight and rail 35 passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation 36 37 of designs, plans and specifications, and acquisition of real prop-38 erty pursuant to a memorandum of understanding entered into pursuant 39 to chapter 56 of the laws of 1993 (17SR9641) (53115) ..... 40 4,137,720 ..... (re. \$4,138,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 43 For the payment of the costs of construction, reconstruction, improve-44 ment, reconditioning and preservation of rail freight and rail 45 passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation 46

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of designs, plans and specifications, and acquisition of real prop-1 2 erty notwithstanding any general or special law (17SR9541) (53115) 3 ... 114,275 ..... (re. \$39,000) 4 For the payment of the costs of construction, reconstruction, improve-5 ment, reconditioning and preservation of rail freight and rail б passenger facilities, pursuant to the provisions of section 14-j of 7 the transportation law and in accordance with the schedule below, 8 including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) 9 10 ... 474,243 ..... (re. \$474,000)

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#### project schedule

For services and expenses of the Amsterdam 12 13 Local Waterfront Revitalization Project 14 including but not limited to the 15 construction of an access route traversing 16 Conrail tracks ..... 1,000,000 17 For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and 18 19 Lakeville Railroad, Rochester Cluster 20 South project including but not limited to 21 the rehabilitation of track and structures ..... 817,000 22 For payment to the City of Rochester for services and expenses of the Rochester 23 24 Alternate Transportation Systems Study for 25 the study of feasible alternative modes of 26 transportation in the Rochester area 27 including but not limited to light rail ...... 300,000 28 For payment to the City of Rochester for services and expenses of the Buffalo 29 30 Road/West Avenue and Chili Avenue projects 31 including but not limited to the partial 32 removal of a bridge, lighting, bridge abutments and safety improvements to the 33 34 railroad under pass ..... 600,000 35 For payment to the City of Rochester for 36 services and expenses of the state/St. 37 Paul Railroad Underpass Improvement 38 project including but not limited to safety enhancements ..... 83,000 39 40 For payment to the Onondaga County Indus-41 trial Development Agency for design and 42 installation of new trackage and station platforms, track realignment, track reha-43 44 bilitation, track removal, and other related work, including bridgework and 45 46 right-of-way purchases for the Syracuse 47 Intermodal Center ..... 1,500,000 48 For payment to the Onondaga County Indus-49 trial Development Agency for services and

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1 expenses of the Syracuse Intermodal Center including but not limited to construction ..... 400,000 2 3 For payment to the Central New York Regional Transportation Authority for services and 4 5 expenses of the Syracuse Intermodal Center 6 including but not limited to rail improve-7 TRANSPORTATION BONDABLE (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 11 Aviation Purpose 12 By chapter 55, section 1, of the laws of 2009: 13 For the costs, pursuant to the rebuild and renew New York transporta-14 tion bond act of 2005 and article 22 of the transportation law, of 15 capital projects to be reimbursed from bond fund proceeds for the 16 planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 17 18 19 required or expected to be required in connection therewith, of 20 airports and aviation facilities, equipment and related projects 21 exclusive of those airports and facilities under the jurisdiction of 22 the port authority of New York and New Jersey or operated by the 23 state of New York. 24 Costs may include highways and bridges either on or off the state 25 highway system necessary or reasonably expected to be necessary as a 26 project component or incidental to projects otherwise authorized 27 herein and by the rebuild and renew New York transportation bond act 28 of 2005. 29 For payment of engineering services, including reimbursements to the 30 dedicated highway and bridge trust fund of the department of trans-31 portation, including but not limited to personal services, nonper-32 sonal services, fringe benefits, and the contract services provided 33 by private firms, for activities including but not limited to the 34 preparation of designs, plans, specifications and estimates; 35 construction management and supervision; and appraisals, surveys, 36 testing and environmental impact statements for transportation. 37 For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 ..... (re. \$2,307,000) 38 39 By chapter 55, section 1, of the laws of 2008: 40 For the costs, pursuant to the rebuild and renew New York transporta-41 tion bond act of 2005 and article 22 of the transportation law, of 42 capital projects to be reimbursed from bond fund proceeds for the 43 planning and design, construction, reconstruction, replacement, 44 rehabilitation and preservation, improvement, reconditioning, 45 including the acquisition of real property and interests therein 46 required or expected to be required in connection therewith, of 47 airports and aviation facilities, equipment and related projects 48 exclusive of those airports and facilities under the jurisdiction of

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1 the port authority of New York and New Jersey or operated by the 2 state of New York.

3 Costs may include highways and bridges either on or off the state 4 highway system necessary or reasonably expected to be necessary as a 5 project component or incidental to projects otherwise authorized 6 herein and by the rebuild and renew New York transportation bond act 7 of 2005.

8 For payment of engineering services, including reimbursements to the 9 dedicated highway and bridge trust fund of the department of trans-10 portation, including but not limited to personal services, nonper-11 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 12 13 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 14 15 testing and environmental impact statements for transportation.

18 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transporta-19 20 tion bond act of 2005 and article 22 of the transportation law, of 21 capital projects to be reimbursed from bond fund proceeds for the 22 planning and design, construction, reconstruction, replacement, 23 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 24 required or expected to be required in connection therewith, of 25 26 airports and aviation facilities, equipment and related projects 27 exclusive of those airports and facilities under the jurisdiction of 28 the port authority of New York and New Jersey or operated by the 29 state of New York. Costs may include highways and bridges either on 30 or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects other-31 32 wise authorized herein and by the rebuild and renew New York trans-33 portation bond act of 2005.

34 For payment of engineering services, including reimbursements to the 35 dedicated highway and bridge trust fund of the department of trans-36 portation, including but not limited to personal services, nonper-37 sonal services, fringe benefits, and the contract services provided 38 by private firms, for activities including but not limited to the 39 preparation of designs, plans, specifications and estimates; 40 construction management and supervision; and appraisals, surveys, 41 testing and environmental impact statements for transportation.

42For the payment of liabilities incurred prior to April 1, 200743(17030714) (53297) ... 15,000,000 ..... (re. \$1,776,000)

44 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein

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1 required or expected to be required in connection therewith, of 2 airports and aviation facilities, equipment and related projects 3 exclusive of those airports and facilities under the jurisdiction of 4 the port authority of New York and New Jersey or operated by the 5 state of New York.

6 Costs may include highways and bridges either on or off the state 7 highway system necessary or reasonably expected to be necessary as a 8 project component or incidental to projects otherwise authorized 9 herein and by the rebuild and renew New York transportation bond act 10 of 2005.

For payment of engineering services, including reimbursements to the 11 12 dedicated highway and bridge trust fund of the department of trans-13 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 14 15 by private firms, for activities including but not limited to the 16 designs, plans, specifications and estimates; preparation of 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation. 19 For the payment of liabilities incurred prior to April 1, 2006

20 (17030614) (53297) ... 15,000,000 ..... (re. \$630,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the rebuild and renew New York transporta-23 tion bond act of 2005 and article 22 of the transportation law, of 24 capital projects to be reimbursed from bond fund proceeds for the 25 planning and design, construction, reconstruction, replacement, rehabilitation preservation, 26 improvement, reconditioning, and 27 including the acquisition of real property and interests therein 28 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 29 30 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 31 32 state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

38 Costs may include highways and bridges either on or off the state 39 highway system necessary or reasonably expected to be necessary as a 40 project component or incidental to projects otherwise authorized 41 herein and by the rebuild and renew New York transportation bond act 42 of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

50 No part of this appropriation shall be made available for the payment 51 of liabilities incurred prior to the approval of the rebuild and

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1 renew New York transportation bond act of 2005 by the voters at the 2 general election to be held in November of 2005 (17030514) (53297) 3 ... 15,000,000 ..... (re. \$863,000)

4 Capital Projects Funds - Other

5 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
6 Canals and Waterways Purpose

7 By chapter 55, section 1, of the laws of 2009:

8 For the costs, pursuant to the provisions of the rebuild and renew New 9 York transportation bond act of 2005 and article 22 of the transpor-10 tation law, of capital projects to be reimbursed from bond fund 11 proceeds for the planning and design, construction, reconstruction, 12 replacement, improvement, reconditioning, rehabilitation and preser-13 vation, including the acquisition of real property and interests 14 therein required or expected to be required in connection therewith, 15 of: the canal system and appurtenances thereto; moveable bridges 16 that cross over the canal system; and pedestrian and/or bicycle 17 trails, pathways and bridges serving transportation needs. Costs may 18 include highways and bridges either on or off the state highway 19 system necessary or reasonably expected to be necessary as a project 20 component or incidental to projects otherwise authorized herein and 21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the 23 dedicated highway and bridge trust fund of the department of trans-24 portation, including but not limited to personal services, nonper-25 sonal services, fringe benefits, and the contract services provided 26 by private firms, for activities including but not limited to the 27 preparation of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements for transportation 30 projects, and to the canal corporation for the cost of the engineer-31 ing services of the corporation or the thruway authority, including 32 fringe benefits, and the contract services provided by private 33 firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction 34 of 35 management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. 36 37 For the payment of liabilities incurred prior to April 1, 2009

38 (17020916) (53296) ... 10,000,000 ..... (re. \$8,852,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transpor-42 tation law, of capital projects to be reimbursed from bond fund 43 proceeds for the planning and design, construction, reconstruction, 44 replacement, improvement, reconditioning, rehabilitation and preser-45 vation, including the acquisition of real property and interests 46 therein required or expected to be required in connection therewith, 47 the canal system and appurtenances thereto; moveable bridges of: 48 that cross over the canal system; and pedestrian and/or bicycle 49 trails, pathways and bridges serving transportation needs. Costs may

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include highways and bridges either on or off the state highway
 system necessary or reasonably expected to be necessary as a project
 component or incidental to projects otherwise authorized herein and
 by the rebuild and renew New York transportation bond act of 2005.

5 For payment of engineering services, including reimbursements to the б dedicated highway and bridge trust fund of the department of trans-7 portation, including but not limited to personal services, nonper-8 sonal services, fringe benefits, and the contract services provided 9 by private firms, for activities including but not limited to the 10 preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing and environmental impact statements for transportation 13 projects, and to the canal corporation for the cost of the engineer-14 ing services of the corporation or the thruway authority, including 15 fringe benefits, and the contract services provided by private 16 for activities including but not limited to the preparation firms, 17 of designs, plans, specifications and estimates; construction 18 management and supervision; and appraisals, surveys, testing and 19 environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 20 2008

21 (17020816) (53296) ... 10,000,000 ..... (re. \$2,383,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For the costs, pursuant to the provisions of the rebuild and renew New 24 York transportation bond act of 2005 and article 22 of the transpor-25 tation law, of capital projects to be reimbursed from bond fund 26 proceeds for the planning and design, construction, reconstruction, 27 replacement, improvement, reconditioning, rehabilitation and preser-28 vation, including the acquisition of real property and interests 29 therein required or expected to be required in connection therewith, 30 of: the canal system and appurtenances thereto; moveable bridges cross over the canal system; and pedestrian and/or bicycle 31 that 32 trails, pathways and bridges serving transportation needs. Costs may 33 include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project 34 35 component or incidental to projects otherwise authorized herein and 36 by the rebuild and renew New York transportation bond act of 2005.

37 For payment of engineering services, including reimbursements to the 38 dedicated highway and bridge trust fund of the department of trans-39 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 40 41 by private firms, for activities including but not limited to the 42 preparation of designs, plans, specifications and estimates; 43 construction management and supervision; and appraisals, surveys, 44 testing and environmental impact statements for transportation 45 projects, and to the canal corporation for the cost of the engineer-46 ing services of the corporation or the thruway authority, including 47 fringe benefits, and the contract services provided by private 48 firms, for activities including but not limited to the preparation 49 designs, plans, specifications and estimates; construction of 50 management and supervision; and appraisals, surveys, testing and 51 environmental impact statements for transportation projects.

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1 For the payment of liabilities incurred prior to April 1, 2007 2 (17020716) (53296) ... 10,000,000 ...... (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New 5 York transportation bond act of 2005 and article 22 of the transporб tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 9 10 therein required or expected to be required in connection therewith, 11 of: the canal system and appurtenances thereto; moveable bridges 12 that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may 13 14 include highways and bridges either on or off the state highway 15 system necessary or reasonably expected to be necessary as a project 16 component or incidental to projects otherwise authorized herein and 17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the 19 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-20 21 sonal services, fringe benefits, and the contract services provided 22 by private firms, for activities including but not limited to the designs, plans, specifications and estimates; 23 preparation of 24 construction management and supervision; and appraisals, surveys, 25 testing and environmental impact statements for transportation 26 projects, and to the canal corporation for the cost of the engineer-27 ing services of the corporation or the thruway authority, including 28 fringe benefits, and the contract services provided by private 29 firms, for activities including but not limited to the preparation 30 designs, plans, specifications and estimates; construction of management and supervision; and appraisals, surveys, testing and 31 32 environmental impact statements for transportation projects. 33 For the payment of liabilities incurred prior to April 1, 2006 34 (17020616) (53296) ... 10,000,000 ..... (re. \$850,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 37 Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 state highways, bridges and parkways; border crossing enhanceof: 47 ments either on or off the state highway system; and the improvement 48 and/or elimination of highway-railroad grade crossings either on or 49 off the state highway system.

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1 For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided 5 by private firms, for activities including but not limited to the б preparation of designs, plans, specifications and estimates; 7 construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements for transportation 9 projects.

12 By chapter 55, section 1, of the laws of 2008:

13 For the costs, pursuant to the provisions of the rebuild and renew New 14 York transportation bond act of 2005 and article 22 of the transpor-15 tation law, of capital projects to be reimbursed from bond fund 16 proceeds for the planning and design, construction, reconstruction, 17 replacement, improvement, reconditioning, rehabilitation and preser-18 vation, including the acquisition of real property and interests 19 therein required or expected to be required in connection therewith, 20 state highways, bridges and parkways; border crossing enhanceof: ments either on or off the state highway system; and the improvement 21 22 and/or elimination of highway-railroad grade crossings either on or 23 off the state highway system.

24 For payment of engineering services, including reimbursements to the 25 dedicated highway and bridge trust fund of the department of trans-26 portation, including but not limited to personal services, nonper-27 sonal services, fringe benefits, and the contract services provided 28 by private firms, for activities including but not limited to the 29 preparation of designs, plans, specifications and estimates; 30 construction management and supervision; and appraisals, surveys, 31 testing and environmental impact statements for transportation 32 projects.

35 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 36 York transportation bond act of 2005 and article 22 of the transpor-37 tation law, of capital projects to be reimbursed from bond fund 38 proceeds for the planning and design, construction, reconstruction, 39 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests 42 therein required or expected to be required in connection therewith, 43 state highways, bridges and parkways; border crossing enhanceof: 44 ments either on or off the state highway system; and the improvement 45 and/or elimination of highway-railroad grade crossings either on or 46 off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by private firms, for activities including but not limited to the 2 preparation of designs, plans, specifications and estimates; 3 construction management and supervision; and appraisals, surveys, 4 testing and environmental impact statements for transportation 5 projects. б For the payment of liabilities incurred prior to April 1, 2007 7 (17010711) (53295) ... 290,000,000 ..... (re. \$4,944,000) By chapter 55, section 1, of the laws of 2006: 8 9 For the costs, pursuant to the provisions of the rebuild and renew New 10 York transportation bond act of 2005 and article 22 of the transpor-11 tation law, of capital projects to be reimbursed from bond fund 12 proceeds for the planning and design, construction, reconstruction, 13 replacement, improvement, reconditioning, rehabilitation and preser-14 vation, including the acquisition of real property and interests 15 therein required or expected to be required in connection therewith, 16 of: state highways, bridges and parkways; border crossing enhance-17 ments either on or off the state highway system; and the improvement 18 and/or elimination of highway-railroad grade crossings either on or 19 off the state highway system. 20 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-21 22 portation, including but not limited to personal services, nonper-23 sonal services, fringe benefits, and the contract services provided 24 by private firms, for activities including but not limited to the 25 preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing and environmental impact statements for transportation 28 projects. 29 For the payment of liabilities incurred prior to April 1, 2006 30 (17010611) (53295) ... 235,000,000 ..... (re. \$1,030,000) 31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 32 section 1, of the laws of 2006: 33 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-34 35 tation law, of capital projects to be reimbursed from bond fund 36 proceeds for the planning and design, construction, reconstruction, 37 replacement, improvement, reconditioning, rehabilitation and preser-38 vation, including the acquisition of real property and interests 39 therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-40 41 ments either on or off the state highway system; and the improvement 42 and/or elimination of highway-railroad grade crossings either on or 43 off the state highway system. 44 For engineering services, including personal services, nonpersonal 45 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 46 47 designs, plans, specifications and estimates; construction manage-48 ment and supervision; and appraisals, surveys, testing and environ-49 mental impact statements for transportation projects.

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| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9  | <ul><li>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li><li>For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li><li>No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the</li></ul>   |
|--|---|
| 10   | general election to be held in November of 2005 (17010511) (53295)  |
| 11   | 170,000,000 (re. \$2,512,000)   |
| 12   | Capital Projects Funds - Other  |
| 13   | Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  |
| 14   | Mass Transit Purpose  |
| $\begin{array}{c} 15 \\ 16 \\ 17 \\ 19 \\ 21 \\ 22 \\ 22 \\ 22 \\ 25 \\ 67 \\ 89 \\ 01 \\ 23 \\ 35 \\ 35 \\ 37 \\ 37 \\ 37 \\ 37 \\ 37 \\ 3$ | By chapter 55, section 1, of the laws of 2009:<br>For the costs, pursuant to the provisions of the rebuild and renew New<br>York transportation bond act of 2005 and article 22 of the transpor-<br>tation law, of capital projects to be reimbursed from bond fund<br>proceeds for the planning and design, acquisition, construction,<br>reconstruction, replacement, improvement, reconditioning, rehabili-<br>tation and preservation, including the acquisition of real property<br>and interests therein required or expected to be required in<br>connection therewith, of: omnibus, mass transit and rapid transit<br>systems, facilities and equipment, including facilities used jointly<br>by commuter railroad companies and freight railroad companies, but<br>otherwise exclusive of those operated by or under the jurisdiction<br>of the metropolitan transportation authority and its subsidiaries,<br>the New York City transit authority and its subsidiaries and the<br>Triborough bridge and tunnel authority; intermodal passenger facili-<br>ties and equipment; and marine terminals and marine transportation<br>facilities exclusive of those under the jurisdiction of the port<br>authority of New York and New Jersey or the canal corporation.<br>Costs may include highways and bridges either on or off the state<br>highway system necessary or reasonably expected to be necessary as a<br>project component or incidental to projects otherwise authorized<br>herein and by the rebuild and renew New York transportation bond act<br>of 2005. |
| 38   | For payment of engineering services, including reimbursements to the  |
| 39   | dedicated highway and bridge trust fund of the department of trans-   |
| 40   | portation, including but not limited to personal services, nonper-  |
| 41   | sonal services, fringe benefits, and the contract services provided   |
| 42   | by private firms, for activities including but not limited to the   |
| 43   | preparation of designs, plans, specifications and estimates;  |
| 44   | construction management and supervision; and appraisals, surveys,   |
| 45   | testing and environmental impact statements for transportation.   |
| 46   | For the payment of liabilities incurred prior to April 1, 2009  |
| 47   | (170509MT) (53299) 10,000,000 (re. \$2,423,000)   |
| 48   | By chapter 55, section 1, of the laws of 2008:  |

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the costs, pursuant to the provisions of the rebuild and renew New 1 2 York transportation bond act of 2005 and article 22 of the transpor-3 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-4 5 б tation and preservation, including the acquisition of real property 7 and interests therein required or expected to be required in 8 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 9 10 commuter railroad companies and freight railroad companies, but bv 11 otherwise exclusive of those operated by or under the jurisdiction 12 the metropolitan transportation authority and its subsidiaries, of 13 the New York City transit authority and its subsidiaries and the 14 Triborough bridge and tunnel authority; intermodal passenger facili-15 ties and equipment; and marine terminals and marine transportation 16 facilities exclusive of those under the jurisdiction of the port 17 authority of New York and New Jersey or the canal corporation. 18 Costs may include highways and bridges either on or off the state 19 highway system necessary or reasonably expected to be necessary as a 20 project component or incidental to projects otherwise authorized 21 herein and by the rebuild and renew New York transportation bond act 22 of 2005.

23 For payment of engineering services, including reimbursements to the 24 dedicated highway and bridge trust fund of the department of trans-25 portation, including but not limited to personal services, nonper-26 sonal services, fringe benefits, and the contract services provided 27 by private firms, for activities including but not limited to the 28 preparation of designs, plans, specifications and estimates; 29 construction management and supervision; and appraisals, surveys, 30 testing and environmental impact statements for transportation. 31 For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ..... (re. \$4,660,000) 32

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New 35 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 36 37 proceeds for the planning and design, acquisition, construction, 38 reconstruction, replacement, improvement, reconditioning, rehabili-39 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 40 41 42 systems, facilities and equipment, including facilities used jointly 43 by commuter railroad companies and freight railroad companies, but 44 otherwise exclusive of those operated by or under the jurisdiction 45 of the metropolitan transportation authority and its subsidiaries, 46 the New York City transit authority and its subsidiaries and the 47 Triborough bridge and tunnel authority; intermodal passenger facili-48 ties and equipment; and marine terminals and marine transportation 49 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 50 51 Costs may include highways and bridges either on or off the state

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

highway system necessary or reasonably expected to be necessary as a
 project component or incidental to projects otherwise authorized
 herein and by the rebuild and renew New York transportation bond act
 of 2005.

- 5 For payment of engineering services, including reimbursements to the б dedicated highway and bridge trust fund of the department of trans-7 portation, including but not limited to personal services, nonper-8 sonal services, fringe benefits, and the contract services provided 9 by private firms, for activities including but not limited to the preparation of designs, plans, specifications 10 and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing and environmental impact statements for transportation. 13 For the payment of liabilities incurred prior to April 1, 2007
- 14 (170507MT) (53299) ... 10,000,000 ..... (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New 17 York transportation bond act of 2005 and article 22 of the transpor-18 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 19 20 reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property 21 22 and interests therein required or expected to be required in 23 connection therewith, of: omnibus, mass transit and rapid transit 24 systems, facilities and equipment, including facilities used jointly 25 by commuter railroad companies and freight railroad companies, but 26 otherwise exclusive of those operated by or under the jurisdiction 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facili-30 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port 31 32 authority of New York and New Jersey or the canal corporation. 33 Costs may include highways and bridges either on or off the state 34 highway system necessary or reasonably expected to be necessary as a 35 project component or incidental to projects otherwise authorized 36 herein and by the rebuild and renew New York transportation bond act 37 of 2005.

38 For payment of engineering services, including reimbursements to the 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to personal services, nonper-41 sonal services, fringe benefits, and the contract services provided 42 by private firms, for activities including but not limited to the 43 of designs, plans, specifications and estimates; preparation 44 construction management and supervision; and appraisals, surveys, 45 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 46 47 (170506MT) (53299) ... 10,000,000 ..... (re. \$2,750,000)

48 By chapter 55, section 1, of the laws of 2005:

49 For the costs, pursuant to the provisions of the rebuild and renew New 50 York transportation bond act of 2005 and article 22 of the transpor-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation law, of capital projects to be reimbursed from bond fund 2 proceeds for the planning and design, acquisition, construction, 3 reconstruction, replacement, improvement, reconditioning, rehabili-4 tation and preservation, including the acquisition of real property 5 and interests therein required or expected to be required in б connection therewith, of: omnibus, mass transit and rapid transit 7 systems, facilities and equipment, including facilities used jointly 8 by commuter railroad companies and freight railroad companies, but 9 otherwise exclusive of those operated by or under the jurisdiction 10 of the metropolitan transportation authority and its subsidiaries, 11 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-12 13 ties and equipment; and marine terminals and marine transportation 14 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs 15 16 may include highways and bridges either on or off the state highway 17 system necessary or reasonably expected to be necessary as a project 18 component or incidental to projects otherwise authorized herein and 19 by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 ..... (re. \$2,750,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 34 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New 37 York transportation bond act of 2005 and article 22 of the transpor-38 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 39 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests 42 therein required or expected to be required in connection therewith, 43 intercity passenger rail and freight rail facilities and equipof: 44 ment; ports, marine terminals and marine transportation facilities 45 exclusive of those under the jurisdiction of the port authority of 46 New York and New Jersey or the canal corporation; and intermodal 47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state 49 highway system necessary or reasonably expected to be necessary as a 50 project component or incidental to projects otherwise authorized

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

herein and by the rebuild and renew New York transportation bond act
 of 2005.

3 For payment of engineering services, including reimbursements to the 4 dedicated highway and bridge trust fund of the department of trans-5 portation, including but not limited to personal services, nonperб sonal services, fringe benefits, and the contract services provided 7 by private firms, for activities including but not limited to the 8 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 9 testing and environmental impact statements for transportation. 10 For the payment of liabilities incurred prior to April 1, 11 2009 (17040915) (53298) ... 27,000,000 ..... (re. \$1,902,000) 12

13 By chapter 55, section 1, of the laws of 2008:

14 For the costs, pursuant to the provisions of the rebuild and renew New 15 York transportation bond act of 2005 and article 22 of the transpor-16 tation law, of capital projects to be reimbursed from bond fund 17 proceeds for the planning and design, construction, reconstruction, 18 replacement, improvement, reconditioning, rehabilitation and preser-19 vation, including the acquisition of real property and interests 20 therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-21 22 ment; ports, marine terminals and marine transportation facilities 23 exclusive of those under the jurisdiction of the port authority of 24 New York and New Jersey or the canal corporation; and intermodal 25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state 27 highway system necessary or reasonably expected to be necessary as a 28 project component or incidental to projects otherwise authorized 29 herein and by the rebuild and renew New York transportation bond act 30 of 2005.

For payment of engineering services, including reimbursements to the 31 32 dedicated highway and bridge trust fund of the department of trans-33 portation, including but not limited to personal services, nonper-34 sonal services, fringe benefits, and the contract services provided 35 by private firms, for activities including but not limited to the 36 of designs, plans, specifications and estimates; preparation 37 construction management and supervision; and appraisals, surveys, 38 testing and environmental impact statements for transportation. 39 For the payment of liabilities incurred prior to April 1, 2008

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40 (17040815) (53298) ... 27,000,000 ..... (re. $965,000)
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41 By chapter 55, section 1, of the laws of 2007:

42 For the costs, pursuant to the provisions of the rebuild and renew New 43 York transportation bond act of 2005 and article 22 of the transpor-44 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 45 46 replacement, improvement, reconditioning, rehabilitation and preser-47 vation, including the acquisition of real property and interests 48 therein required or expected to be required in connection therewith, 49 intercity passenger rail and freight rail facilities and equipof: 50 ment; ports, marine terminals and marine transportation facilities

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

exclusive of those under the jurisdiction of the port authority of
 New York and New Jersey or the canal corporation; and intermodal
 passenger and freight facilities and equipment.

- 4 Costs may include highways and bridges either on or off the state 5 highway system necessary or reasonably expected to be necessary as a 6 project component or incidental to projects otherwise authorized 7 herein and by the rebuild and renew New York transportation bond act 8 of 2005.
- For payment of engineering services, including reimbursements to the 9 10 dedicated highway and bridge trust fund of the department of trans-11 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 12 13 by private firms, for activities including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation. 17 For the payment of liabilities incurred prior to April 1, 2007 18 (17040715) (53298) ... 27,000,000 ..... (re. \$1,081,000)
- 19 By chapter 55, section 1, of the laws of 2006:
- 20 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-21 tation law, of capital projects to be reimbursed from bond fund 22 23 proceeds for the planning and design, construction, reconstruction, 24 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 25 26 therein required or expected to be required in connection therewith, 27 of: intercity passenger rail and freight rail facilities and equip-28 ment; ports, marine terminals and marine transportation facilities 29 exclusive of those under the jurisdiction of the port authority of 30 New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment. 31
- 32 Costs may include highways and bridges either on or off the state 33 highway system necessary or reasonably expected to be necessary as a 34 project component or incidental to projects otherwise authorized 35 herein and by the rebuild and renew New York transportation bond act 36 of 2005.

37 For payment of engineering services, including reimbursements to the 38 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-39 40 sonal services, fringe benefits, and the contract services provided 41 by private firms, for activities including but not limited to the 42 preparation of designs, plans, specifications and estimates; 43 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 44 45

# 45For the payment of liabilities incurred prior to April 1, 200646(17040615) (53298) ... 27,000,000 ...... (re. \$420,000)

47 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

for the planning and design, construction, reconstruction, 1 proceeds 2 replacement, improvement, reconditioning, rehabilitation and preser-3 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 4 5 of: intercity passenger rail and freight rail facilities and equipб ment; ports, marine terminals and marine transportation facilities 7 exclusive of those under the jurisdiction of the port authority of 8 New York and New Jersey or the canal corporation; and intermodal 9 passenger and freight facilities and equipment.

10 Costs may include highways and bridges either on or off the state 11 highway system necessary or reasonably expected to be necessary as a 12 project component or incidental to projects otherwise authorized 13 herein and by the rebuild and renew New York transportation bond act 14 of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 ..... (re. \$703,000)

32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

33 Capital Projects Funds - Other

34 Transportation Infrastructure Renewal Bond Fund

35 Transportation Infrastructure Renewal Bond Fund Account - 30660

36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 38 section 1, of the laws of 1996:

39 The sum of \$810,000, or so much thereof as may be necessary, is hereby 40 appropriated from the transportation infrastructure renewal fund as 41 established by section 74 of the state finance law in accordance 42 with the provisions of section 7 of chapter 836 of the laws of 1983 43 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements 44 certified by the state comptroller as bondable under the provisions 45 46 the rebuild New York through transportation infrastructure of 47 renewal bond act of 1983 for payment from the port, marine terminal, 48 canal and waterway account.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The director of the budget is hereby authorized to designate to the 1 2 state comptroller specific appropriations made from the capital 3 projects fund for purposes for which transportation infrastructure 4 renewal fund expenditures are authorized. The state comptroller 5 shall at the commencement of each month certify to the director of б the budget, the chairman of the senate finance committee, and the 7 chairman of the assembly ways and means committee, the amounts 8 disbursed from the appropriations so designated by the director of 9 the budget from the capital projects fund for such purposes for the 10 month preceding such certification and such certification shall not 11 exceed in the aggregate the moneys hereby appropriated. A copy of 12 each such certificate shall also be delivered to state departments 13 and agencies to which such capital projects fund appropriations are 14 made available.

Notwithstanding the provisions of any general or special law, no 15 16 moneys shall be available from the transportation infrastructure 17 renewal fund until a certificate of approval of availability shall 18 have been issued by the director of the budget, and a copy of such 19 certificate of approval filed with the state comptroller, the chair-20 man of the senate finance committee and the chairman of the assembly 21 ways and means committee. Such certificate may be amended from time 22 to time by the director of the budget, and a copy of each such 23 amendment shall be filed with the state comptroller, the chairman of 24 the senate finance committee and the chairman of the assembly ways 25 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 27 section 1, of the laws of 1996:

28 The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal 29 30 fund as established by section 74 of the state finance law in 31 accordance with the provisions of section 7 of chapter 836 of the 32 laws of 1983 for payment, notwithstanding the provisions of any law, 33 to the capital projects fund, in order to reimburse such funds for 34 disbursements certified by the state comptroller as bondable under 35 the provisions of the rebuild New York through transportation 36 infrastructure renewal bond act of 1983 (71A58910) (80922) ..... 37 

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 39 section 1, of the laws of 1996:

40 The sum of \$116,580,000 or so much thereof as may be necessary, is 41 hereby appropriated from the transportation infrastructure renewal 42 bond fund as established by section 74 of the state finance law in 43 accordance with the provisions of section 7 of chapter 836 of the 44 laws of 1983 for payment, notwithstanding the provisions of any law, 45 to the capital projects fund, in order to reimburse such funds for 46 disbursements certified by the state comptroller as bondable under 47 the provisions of the rebuild New York through transportation 48 infrastructure renewal bond act of 1983 (71A58810) (80922) ..... 49 116,580,000 ..... (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 1,298,270,000 8,344,791,000 0 б Capital Projects Funds - Federal ... 1,145,000,000 7 -----All Funds ..... 1,298,270,000 9,489,791,000 8 -----9 10 ECONOMIC DEVELOPMENT (CCP) ..... 1,298,270,000 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Economic Development Purpose 15 Notwithstanding any inconsistent provision 16 of law, for services and expenses, loans, 17 grants, and costs associated with program 18 administration, of projects and purposes 19 authorized below, including the payment of 20 liabilities incurred prior to April 1, 21 2023. All or a portion of the funds appro-22 priated hereby may be suballocated or 23 transferred to any department, agency, or 24 public authority, according to the follow-25 inq: 26 The sum of \$2,270,000 is hereby appropriated 27 for services and expenses related to the 28 retention of professional football in 29 Western New York (91032309) (47322) ..... 2,270,000 30 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and 31 grants, related to the market New York 32 program, including but not limited to, 33 34 projects that enhance or promote regional 35 attractions in the state of New York (91362309) (47007) ..... 8,000,000 36 37 The sum of \$400,000,000 is hereby appropri-38 ated for the New York Works Economic 39 Development Fund. Funds appropriated here-40 in shall be for services and expenses, 41 loans, and grants, related to the New York Works Economic Development Fund (91102309) 42 43 (47006) ..... 400,000,000 44 The sum of \$150,000,000 is hereby appropri-45 ated for the regional economic development 46 council initiative. Funding will be pursu-47 ant to a plan developed by the chief exec-

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS 2023-24

utive officer of the New York state urban 1 2 development corporation and based in part 3 on a competitive selection process among 4 the regional economic development councils 5 and will support initiatives based on б anticipated economic development benefits. 7 Such moneys will be awarded by the New York state urban development corporation 8 9 at its discretion (91142309) (47009) ..... 150,000,000 10 The sum of \$5,000,000 is hereby appropriated 11 for services and expenses for the Pace 12 University Performing Arts Center. Funds 13 appropriated herein shall be for, includ-14 ing but not limited to, the acquisition of 15 real property, preparation of plans, 16 design, construction, renovation, administration, and other costs incidental there-17 18 to (91982309) (58012) ..... 5,000,000 19 The sum of \$50,000,000 is hereby appropriated for services and expenses of the 20 21 restore New York's communities initiative pursuant to section 16-n of the New York 22 23 state urban development corporation act; 24 provided however, notwithstanding any law 25 to the contrary, that such allocation and 26 distribution is subject to the approval by 27 the director of the budget of a plan for 28 such program submitted by the administer-29 ing department, agency, or public authori-30 ty (91412309) (85513) ..... 50,000,000 The sum of \$130,000,000 is hereby appropri-31 32 ated for services and expenses for the 33 redevelopment of the Hunts Point Produce 34 Market in the Bronx. Funds appropriated 35 herein shall be for, including but not 36 limited to, the acquisition of real proppreparation of plans, design, 37 erty, 38 construction, renovation, administration, 39 and other costs incidental thereto 40 (91952309) ..... 130,000,000 The sum of \$24,000,000 is hereby appropri-41 42 ated for services and expenses for Feed-43 More Western New York. Funds appropriated 44 herein shall be for, including but not limited to, the acquisition of real prop-45 46 erty, preparation of plans, design, construction, renovation, administration, 47 48 and other costs incidental thereto 49 (91962309) ..... 24,000,000 50 The sum of \$19,000,000 is hereby appropri-51 ated for services and expenses for the 52 redevelopment of Monument Square in the

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS 2023-24

City of Troy. Funds appropriated herein 1 2 shall be for, including but not limited 3 to, the acquisition of real property, 4 preparation of plans, design, construction, renovation, administration, 5 6 and other costs incidental thereto 7 (91972309) ..... 19,000,000 8 The sum of \$7,500,000 is hereby appropriated 9 for services and expenses for the American 10 Museum of Lesbian Gay Bisexual Transgender 11 History and Culture. Funds appropriated 12 herein shall be for, including but not 13 limited to, the acquisition of real prop-14 erty, preparation of plans, design, construction, renovation, administration, 15 16 incidental and other costs thereto 17 (91992309) ..... 7,500,000 18 The sum of \$7,500,000 is hereby appropriated 19 for the Dominican American Cultural Center 20 redevelopment project in the County of New 21 York. Funds appropriated herein shall be 22 for, including but not limited to, the acquisition of real property, preparation 23 24 of plans, design, construction, renovation, administration, and other costs 25 incidental thereto (91942309) ..... 7,500,000 26 The sum of \$10,000,000 is hereby appropri-27 28 ated for services and expenses for the 29 redevelopment of Victory Mills in Saratoga 30 County. Funds appropriated herein shall be 31 for, including but not limited to, the acquisition of real property, preparation 32 33 of plans, design, construction, reno-34 vation, administration, and other costs 35 incidental thereto (91932309) ..... 10,000,000 The sum of \$30,000,000 is hereby appropri-36 37 ated for services and expenses related to 38 the replacement of absorption chillers in 39 the central chiller plant of the state 40 university of New York at Albany. Funds appropriated herein shall be for, includ-41 42 ing but not limited to, the preparation of 43 plans, design, construction, renovation, 44 acquisition of equipment, administration, 45 other costs incidental thereto and 46 (91922309) ..... 30,000,000 47 Capital Projects Funds - Other 48 Miscellaneous Capital Projects Fund 49 New York Racing Capital Improvement Fund 50 Economic Development Purpose

#### CAPITAL PROJECTS 2023-24

The sum of \$455,000,000 is hereby appropri-1 2 ated for services and expenses, loans, 3 grants and costs related to the renovation 4 of Belmont park racetrack. Funds appropri-5 ated herein shall be for, including but 6 not limited to, the acquisition of real 7 property, preparation of plans, design, 8 construction, renovation, demolition of existing facilities, and other improve-9 10 ments and costs incidental thereto, 11 including the payment of liabilities incurred prior to April 1, 2023; provided 12 13 however, notwithstanding any provision of law to the contrary, no portion of the 14 funds appropriated herein shall be made 15 16 available for expenditure until the fran-17 chised corporation, pursuant to section 18 206 of the racing, pari-mutuel wagering 19 and breeding law, has entered into a 20 repayment agreement with the director of 21 the budget providing for repayment of 22 state funds expended from this appropri-23 ation in accordance with the terms of such 24 repayment agreement. All or a portion of the funds appropriated hereby may be 25 26 suballocated or transferred to any depart-27 ment, agency, or public authority 28 (91BM2309) ..... 455,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### 1 ECONOMIC DEVELOPMENT (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022: б Notwithstanding any inconsistent provision of law, for services and 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2022. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following: 13 The sum of \$2,204,000 is hereby appropriated for services and expenses 14 related to the retention of professional football in Western New 15 York (91032209) (47322) ... 2,204,000 ..... (re. \$1,000) 16 The sum of \$8,000,000 is hereby appropriated for services and 17 expenses, loans, and grants, related to the market New York program, 18 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007) ... 19 20 21 The sum of \$320,000,000 is hereby appropriated for the New York Works 22 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 23 24 Works Economic Development Fund (91102209) (47006) ..... 25 320,000,000 ..... (re. \$320,000,000) 26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funding will be pursuant to 28 a plan developed by the chief executive officer of the New York 29 state urban development corporation and based in part on a compet-30 itive selection process among the regional economic development 31 councils and will support initiatives based on anticipated economic 32 development benefits. Such moneys will be awarded by the New York 33 state urban development corporation at its discretion (91142209) 34 (47009) ... 150,000,000 ..... (re. \$150,000,000) The sum of \$250,000,000 is hereby appropriated for services and 35 36 expenses of the restore New York's communities initiative pursuant 37 to section 16-n of the New York state urban development corporation 38 act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the 39 40 director of the budget of a plan for such program submitted by the 41 administering department, agency, or public authority (91412209) 42 (85513) ... 250,000,000 ..... (re. \$250,000,000) 43 The sum of \$300,000,000 is hereby appropriated for investment in 44 infrastructure, access, and affordability under the broadband 45 ConnectAll Initiative. Funds appropriated herein shall be for 46 services and expenses, grants, costs of program administration and 47 other contractual obligations, including but not limited to invest-48 ment in infrastructure to provide high-speed internet access to 49 municipalities, rural broadband deployment, right-of-way access, 50 last-mile and middle-mile support, cellular siting, digital equity,

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

connectivity innovation, local connectivity planning, costs of the 1 2 office of connectivity, and other costs incidental thereto, includ-3 ing the payment of liabilities incurred prior to April 1, 2022. 4 Funds appropriated herein shall also be available to meet match 5 requirements under the Infrastructure Investment and Jobs Act, American Rescue Plan Act, or any other required match to access federal б 7 funds. Funding will be pursuant to a program and spending plan 8 developed by the New York state urban development corporation and 9 subject to the approval of the director of the budget (91472209) (58004) ... 300,000,000 ..... (re. \$290,000,000) 10 11 The sum of \$800,000,000 is hereby appropriated for the New York State 12 Regional Economic and Community Assistance Program. Funds appropri-13 ated herein shall be for services and expenses, grants, and costs of program administration, including but not limited to projects, 14 15 purposes, and other initiatives that foster regional workforce and 16 commercial development, tourism and infrastructure improvement, 17 community and urban revitalization, small business support, local 18 community priority projects, and other economic development 19 purposes. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, 20 21 construction, renovation, purchase and installation of equipment, 22 costs associated with program implementation and other costs inci-23 dental thereto (91482209) (58005) ..... 24 800,000,000 ..... (re. \$800,000,000) 25 The sum of \$500,000,000 is hereby appropriated for services and 26 expenses, loans, grants, and other costs related to the development 27 of offshore wind ports, manufacturing, supply chain infrastructure, 28 and other related improvements and expenses needed to advance the 29 offshore wind industry (91162209) (58006) ..... 30 The sum of \$350,000,000 is hereby appropriated for the Long Island 31 32 Investment Fund for projects located within Nassau and Suffolk coun-33 ties. Funds appropriated herein shall be available for services and 34 expenses, loans, grants, and costs of program administrations 35 related to purposes that may include, but not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, advanced technology, biotechnology and biomedical facil-36 37 38 ities, and main street revitalization. All or a portion of the funds 39 may be suballocated or transferred to any department, agency, or public authority (91632209) (58010) ..... 40 41 350,000,000 ..... (re. \$350,000,000) 42 The sum of \$10,000,000 is hereby appropriated for services and 43 expenses for the Mohawk Harbor Events Center. Funds appropriated 44 herein shall be for, including but not limited to, the acquisition 45 of real property, preparation of plans, design, construction, reno-46 vation, administration, and other costs incidental thereto 47 (91992209) (58011) ... 10,000,000 ..... (re. \$10,000,000) 48 The sum of \$5,000,000 is hereby appropriated for services and expenses 49 for the Pace University Performing Arts Center. Funds appropriated 50 herein shall be for, including but not limited to, the acquisition 51 of real property, preparation of plans, design, construction, reno-

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1 administration, and other costs incidental vation, thereto (91982209) (58012) ... 5,000,000 ..... (re. \$5,000,000) 2 The sum of \$20,000,000 is hereby appropriated for services and 3 expenses for the Syracuse University Carrier Dome. Funds appropri-4 5 ated herein shall be for, including but not limited to, the acquisiб tion of real property, preparation of plans, design, construction, 7 renovation, administration, and other costs incidental thereto 8 (91972209) (58013) ... 20,000,000 ..... (re. \$20,000,000) 9 The sum of \$11,000,000 is hereby appropriated for services and expenses for the Universal Hip Hop Museum. Funds appropriated herein 10 shall be for, including but not limited to, the acquisition of real 11 property, preparation of plans, design, construction, renovation, 12 13 administration, and other costs incidental thereto (91962209) 14 (58014) ... 11,000,000 ..... (re. \$11,000,000) The sum of \$10,000,000 is hereby appropriated for services and 15 16 expenses for the New York Hall of Science. Funds appropriated herein 17 shall be for, including but not limited to, the acquisition of real 18 property, preparation of plans, design, construction, renovation, 19 administration, and other costs incidental thereto (91952209) 20 (58015) ... 10,000,000 ..... (re. \$10,000,000) The sum of \$182,000,000 is hereby appropriated for services and 21 22 expenses for athletic facilities related to professional football in 23 Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, 24 preparation of plans, design, construction, renovation, demolition 25 26 of existing facilities, and other improvements and costs incidental 27 thereto, including the costs of program administration and the 28 payment of liabilities incurred prior to April 1, 2022; provided 29 however, that the release of such funds shall be subject to the 30 terms of a memorandum of understanding and associated contractual 31 agreements and any ancillary documents between the Erie County 32 Stadium Corporation and the lessee of such athletic facilities, for 33 no less than thirty years. All or a portion of the funds appropri-34 ated hereby may be suballocated or transferred to any department, 35 agency, or public authority (91BB2209) (58016) ..... 36 182,000,000 ..... (re. \$182,000,000) By chapter 54, section 1, of the laws of 2021: 37 Notwithstanding any inconsistent provision of law, for services and 38 39 expenses, loans, grants, and costs associated with program adminis-40 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a 41 42 portion of the funds appropriated hereby may be suballocated or 43 transferred to any department, agency, or public authority, accord-44 ing to the following: 45 The sum of \$2,431,000 is hereby appropriated for services and expenses

related to the retention of professional football in Western New
York (91032109) (47322) ... 2,431,000 ..... (re. \$287,000)
The sum of \$8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote

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regional attractions in the state of New York (91362109) (47007) ... 1 8,000,000 ..... (re. \$8,000,000) 2 3 The sum of \$220,000,000 is hereby appropriated for the New York Works 4 Economic Development Fund. Funds appropriated herein shall be for 5 services and expenses, loans, and grants, related to the New York б Works Economic Development Fund (91102109) (47006) ..... 7 8 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to 9 10 a plan developed by the chief executive officer of the New York 11 state urban development corporation and based in part on a compet-12 itive selection process among the regional economic development 13 councils and will support initiatives based on anticipated economic 14 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142109) 15 16 (47009) ... 150,000,000 ..... (re. \$148,000,000) 17 By chapter 54, section 1, of the laws of 2020: 18 Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program adminis-19 20 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2020. All or a 21 portion of the funds appropriated hereby may be suballocated or 22 23 transferred to any department, agency, or public authority, accord-24 ing to the following: 25 The sum of \$2,357,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 26 27 York (91032009) (47322) ... 2,357,000 ..... (re. \$272,000) 28 The sum of \$8,000,000 is hereby appropriated for services and 29 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 30 regional attractions in the state of New York (91362009) (47007) ... 31 32 33 The sum of \$220,000,000 is hereby appropriated for the New York Works 34 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 35 36 Works Economic Development Fund (91102009) (47006) ..... 37 The sum of \$150,000,000 is hereby appropriated for the regional 38 39 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 40 41 state urban development corporation and based in part on a compet-42 itive selection process among the regional economic development 43 councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York 44 45 state urban development corporation at its discretion (91142009) (47009) ... 150,000,000 ..... (re. \$150,000,000) 46 By chapter 54, section 1, of the laws of 2019: 47 48 Notwithstanding any inconsistent provision of law, for services and

49 expenses, loans, grants, and costs associated with program adminis-50 tration, of projects and purposes authorized below, including the

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payment of liabilities incurred prior to April 1, 2019. All or a 1 2 portion of the funds appropriated hereby may be suballocated or 3 transferred to any department, agency, or public authority, accord-4 ing to the following: 5 The sum of \$2,331,000 is hereby appropriated for services and expenses б related to the retention of professional football in Western New 7 York (91031909) (47322) ... 2,331,000 ..... (re. \$206,000) 8 The sum of \$8,000,000 is hereby appropriated for services and 9 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 10 regional attractions in the state of New York (91361909) (47007) ... 11 12 13 The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for 14 services and expenses, loans, and grants, related to the New York 15 16 Works Economic Development Fund (91101909) (47006) ..... 17 18 The sum of \$150,000,000 is hereby appropriated for the regional 19 economic development council initiative. Funding will be pursuant to 20 a plan developed by the chief executive officer of the New York 21 state urban development corporation and based in part on a compet-22 itive selection process among the regional economic development 23 councils and will support initiatives based on anticipated economic 24 development benefits. Such moneys will be awarded by the New York 25 state urban development corporation at its discretion (91141909) 26 (47009) ... 150,000,000 ..... (re. \$143,894,000) 27 The sum of \$325,000,000 is hereby appropriated for the High Technology 28 Innovation and Economic Development Infrastructure Program. Funds 29 appropriated herein shall be for services and expenses, loans, 30 grants and costs of program administration, including but not limit-31 ed to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private invest-32 33 ment in advanced science and technology economic development initi-34 atives, infrastructure, manufacturing, and other economic develop-35 ment initiatives that leverage private investment in regional 36 projects that create or retain jobs. Funds shall be available for, 37 but not limited to the acquisition of real property, preparation of 38 plans, design, construction, renovation, purchase and installation 39 of equipment, costs associated with program implementation and other 40 costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropri-41 42 ation may be suballocated or transferred to any department, agency, 43 or public authority (91191909) (47022) ..... 44 325,000,000 ..... (re. \$45,001,000) 45 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 46 section 1, of the laws of 2019: 47 The sum of \$500,000,000 is hereby appropriated for the New York Works 48 Economic Development Fund. Funds appropriated herein shall be for 49 services and expenses, loans, and grants, related to the New York 50 Works Economic Development Fund, provided that up to \$425,000,000 51 shall be available from this appropriation for the construction of

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an entrance to Pennsylvania Station at the southwest corner of the 1 2 intersection of West 33rd Street and 7th Avenue and other related 3 improvements and expenses (91161909) (85528) ..... 4 500,000,000 ..... (re. \$96,100,000) 5 By chapter 54, section 1, of the laws of 2018: б Notwithstanding any inconsistent provision of law, for services and 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a 9 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following: 13 The sum of \$2,305,000 is hereby appropriated for services and expenses 14 related to the retention of professional football in Western New 15 York (91031809) (47322) ... 2,305,000 ..... (re. \$177,000) 16 The sum of \$8,000,000 is hereby appropriated for services and 17 expenses, loans, and grants, related to the market New York program, 18 including but not limited to, projects that enhance or promote 19 regional attractions in the state of New York (91361809) (47007) ... 20 The sum of \$200,000,000 is hereby appropriated for the New York Works 21 22 Economic Development Fund. Funds appropriated herein shall be for 23 services and expenses, loans, and grants, related to the New York 24 Works Economic Development Fund (91131809) (47006) ..... 25 26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funding will be pursuant to 28 a plan developed by the chief executive officer of the New York 29 state urban development corporation and based in part on a compet-30 itive selection process among the regional economic development 31 councils and will support initiatives based on anticipated economic 32 development benefits. Such moneys will be awarded by the New York 33 state urban development corporation at its discretion (91151809) 34 (47009) ... 150,000,000 ..... (re. \$126,054,000) The appropriation made by chapter 54, section 1, of the laws of 2017, as 35 36 amended by chapter 54, section 1, of the laws of 2022, is hereby 37 amended and reappropriated to read: 38 Notwithstanding any inconsistent provision of law, for services and 39 expenses, loans, grants, and costs associated with program adminis-40 tration, of projects and purposes authorized below, including the 41 payment of liabilities incurred prior to April 1, 2017. All or a 42 portion of the funds appropriated hereby may be suballocated or 43 transferred to any department, agency, or public authority, accord-44 ing to the following: 45 The sum of \$2,278,000 is hereby appropriated for services and expenses 46 related to the retention of professional football in Western New 47 York (91031709) (47322) ... 2,278,000 ..... (re. \$168,000) 48 The sum of \$8,000,000 is hereby appropriated for services and 49 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 50

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regional attractions in the state of New York (91361709) (47007) ... 1 2 3 The sum of \$200,000,000 is hereby appropriated for the New York Works 4 Economic Development Fund. Funds appropriated herein shall be for 5 services and expenses, loans, and grants, related to the New York б Works Economic Development Fund (91401709) (47006) ..... 7 200,000,000 ..... (re. \$38,823,000) 8 The sum of \$150,000,000 is hereby appropriated for the regional 9 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 10 state urban development corporation and based in part on a compet-11 12 itive selection process among the regional economic development 13 councils and will support initiatives based on anticipated economic 14 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) 15 16 (47009) ... 150,000,000 ..... (re. \$117,537,000) 17 The sum of \$10,000,000 is hereby appropriated for services and 18 expenses related to the cultural, arts and public spaces fund, 19 including, but not limited to, projects that enhance or promote 20 business development and increase tourism. All or a portion of the 21 funds appropriated hereby may be suballocated or transferred to the 22 New York state council on the arts (91351709) (85502) ..... 23 10,000,000 ..... (re. \$4,207,000) 24 The sum of \$108,000,000 is hereby appropriated for services and 25 expenses, loans, grants, and costs associated with the redevelopment 26 of the Kingsbridge armory in Bronx County (91231709) (85503) ..... 27 28 The sum of \$70,000,000 is hereby appropriated for services and 29 expenses of the restore New York's communities initiative pursuant 30 to section 16-n of the New York state urban development corporation 31 act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the 32 33 director of the budget of a plan for such program submitted by the 34 administering department, agency, or public authority (91411709) 35 (85513) ... 70,000,000 ..... (re. \$23,419,000) The sum of \$20,000,000 is hereby appropriated for the acquisition 36 of[heavy equipment utilized for snow and ice control on state high-37 38 ways] municipal use vehicles, and costs related to the preparation 39 of plans, design, construction, reconstruction, and preventive main-40 tenance on state and locally-owned roads, [and] bridges, railways, and other public use or transportation-related infrastructure, 41 including but not limited to the acquisition and installation of 42 43 equipment incidental thereto. All or a portion of the funds appro-44 priated hereby may be suballocated or transferred to any department, 45 agency, or public authority (91451709) (85514) ..... 46 20,000,000 ..... (re. \$20,000,000) The sum of \$65,000,000 is hereby appropriated for services and 47 48 expenses, loans, grants, and costs associated with economic develop-49 ment and infrastructure projects, provided however that up to 50 \$45,000,000 shall be available from this appropriation for renovations to LIRR stations, including but no limited to Great Neck, 51 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, 52

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Northport and Stoney Brook. In addition, up to \$20,000,000 shall be available from this appropriation for the LIRR Brookhaven connection project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91461709) (85515) ... 65,000,000 ..... (re. \$65,000,000)

6 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 7 section 1, of the laws of 2022:

8 Notwithstanding any inconsistent provision of law, for services and 9 expenses, loans, grants, and costs associated with program adminis-10 tration, of projects and purposes authorized below, including the 11 payment of liabilities incurred prior to April 1, 2016. All or a 12 portion of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority, accord-14 ing to the following:

15 The sum of \$685,500,000 is hereby appropriated for services and 16 expenses of high technology manufacturing projects in Chautauqua and 17 Erie County including, notwithstanding anything in law to the 18 contrary, the reimbursement of expenditures for high technology 19 manufacturing projects in Chautauqua County appropriated herein made 20 from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) ..... 21 22 23 The sum of \$638,000,000 is hereby appropriated for services and 24 expenses of economic development projects at Nano Utica and at other 25 locations in Oneida County (91041609) (47008) ..... 26 638,000,000 ..... (re. \$276,524,000) 27 The sum of \$125,000,000 is hereby appropriated for services and 28 expenses of an industrial scale research and development facility 29 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 30 and Engineering in Clinton County (91141609) (47012) .....

31 125,000,000 ..... (re. \$128,000) 32 The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020 33 challenge grant program, notwithstanding any inconsistent provision 34 of law, shall be available to all colleges, universities and commu-35 nity colleges as defined by section 350 of the education law. NY 36 SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 37 38 approval of a NY SUNY 2020 plan or plans by the governor and the 39 chancellor of the state university of New York. The determination of 40 grant awards shall take into consideration the extent to which 41 plans: (1) use technology, including but not limited to the expan-42 sion of on-line learning, to improve academic success and job oppor-43 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 44 45 learning opportunities that connect students to the workforce; 46 provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the universi-47 48 ty at Buffalo and Stony Brook university (91111609) (47329) ... 49 15,000,000 ..... (re. \$15,000,000) 50 The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 51

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1 of law, shall be available to all colleges, universities and commu-2 nity colleges as defined by section 6202 of the education law. NY 3 CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 4 5 б chancellor of the city university of New York. The determination of 7 grant awards shall take into consideration the extent to which 8 plans: (1) use technology, including but not limited to the expan-9 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-10 nities through the START-UP NY program; and (3) provide experiential 11 learning opportunities that connect students to the workforce 12 13 (91121609) (47320) ... 25,000,000 ..... (re. \$25,000,000) 14 The sum of \$2,251,000 is hereby appropriated for services and expenses 15 related to the retention of professional football in Western New 16 York (91031609) (47322) ... 2,251,000 ..... (re. \$141,000) 17 The sum of \$8,000,000 is hereby appropriated for services and 18 expenses, loans, and grants, related to the market New York program, 19 including but not limited to, projects that enhance or promote 20 regional attractions in the state of New York (91201609) (47007) ... 21 The sum of \$199,000,000 is hereby appropriated for the New York Works 22 23 Economic Development Fund. Funds appropriated herein shall be for 24 services and expenses, loans, and grants, related to the New York 25 Works Economic Development Fund (91011609) (47006) ..... 26 199,000,000 ..... (re. \$66,170,000) 27 The sum of \$150,000,000 is hereby appropriated for the regional 28 economic development council initiative. Funding will be pursuant to 29 a plan developed by the chief executive officer of the New York 30 state urban development corporation and based in part on a compet-31 itive selection process among the regional economic development councils and will support initiatives based on anticipated economic 32 33 development benefits. Such moneys will be awarded by the New York 34 state urban development corporation at its discretion (91191609) 35 (47009) ... 150,000,000 ..... (re. \$97,334,000) 36 The sum of \$30,000,000 is hereby appropriated for additional upstate 37 revitalization initiative projects. Funds appropriated herein shall 38 be for services and expenses, loans, grants, workforce development, 39 business and tourism plan development, costs associated with program 40 administration, and the payment of personal services, nonpersonal 41 services and contract services provided by private firms to support 42 economic development projects. Funding will be pursuant to a plan 43 developed by the chief executive officer of the New York state urban 44 development corporation and will support initiatives based on antic-45 ipated job creation and economic development benefits. Funds shall 46 not be available from this appropriation for projects within regions 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation 48 49 Cluster Program. Such moneys will be awarded by the New York state 50 urban development corporation at its discretion (91161609) (47013) 51 ... 30,000,000 ..... (re. \$13,806,000)

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The sum of \$20,000,000 is hereby appropriated for services and 1 2 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 3 Rte. 27-A over the Connetquot River) to conduct a multi-year study 4 and complete the process of widening bridges and roads to accommo-5 date traffic flow. All or a portion of the funds appropriated hereby б may be suballocated or transferred to any department, agency, or 7 public authority (91211609) (47021) ..... 8 

9 By chapter 55, section 1, of the laws of 2007:

10For services and expenses of redevelopment initiatives at the Harriman11Research and Technology Park (91030709) (47371) ..... (re. \$5,562,000)127,500,000 ..... (re. \$5,562,000)

13 Cornell University College of Veterinary Medicine

14 By chapter 54, section 1, of the laws of 2015:

15 The sum of \$19,000,000 is hereby appropriated for services and 16 expenses of the cornell university college of veterinary medicine, 17 including the payment of liabilities incurred prior to April 1, 18 2015. All or a portion of the funds appropriated hereby may be 19 suballocated or transferred to any department, agency, or public 20 authority (91051509) (42040) ... 19,000,000 ..... (re. \$766,000)

21 Downstate Regional Projects

22 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 23 section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ..... (re. \$5,126,000)

31 Project Schedule 32 PROJECT AMOUNT 33 -----34 SUNY Stony Brook Energy Research Center ..... 10,000,000 35 36 Lower Hudson Valley Infras-37 tructure and Waterfront 38 Development ..... 10,000,000 39 Cold Spring Harbor Laboratory .... 5,000,000 40 Hudson Valley Solar Energy 41 Consortium ..... 5,000,000 42 Hudson Valley Semiconductor 43 Manufacturing ..... 5,000,000 44 \_\_\_\_\_ 45 Total ..... 35,000,000 46 \_\_\_\_\_

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#### 1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 3 section 5, of the laws of 2008: 4 The sum of \$35,000,000 is hereby appropriated for the downstate revi-5 talization fund, as authorized pursuant to a chapter of the laws of б 2008, and subject to a plan submitted by the chairman of the New 7 York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby 8 may be suballocated or transferred to any department, agency, or 9 10 public authority (91010809) (47363) ..... 35,000,000 ..... (re. \$6,020,000) 11

12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 14 section 1, of the laws of 2011:

22 Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014: For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 ..... (re. \$15,198,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of \$32,000,000 is hereby appropriated for the economic trans-30 formation program. Funds appropriated herein shall be available for 31 services and expenses, loans, and grants. Funding will be used to 32 support initiatives, services and expenses of communities impacted 33 by the closure of New York state correctional and juvenile justice 34 facilities. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91041409) (47340) ... 32,000,000 ..... (re. \$25,173,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority 2 (91171309) (47373) ... 12,000,000 ..... (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 5 section 1, of the laws of 2022:

б The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020 7 challenge grant program, notwithstanding any inconsistent provision 8 of law, shall be available to all colleges, universities and commu-9 nity colleges as defined by section 350 of the education law. NY 10 SUNY 2020 plans shall be developed in consultation with the regional 11 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 12 13 chancellor of the state university of New York. The determination of 14 grant awards shall take into consideration the extent to which 15 plans: (1) use technology, including but not limited to the expan-16 sion of on-line learning, to improve academic success and job oppor-17 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 18 19 learning opportunities that connect students to the workforce. All 20 or a portion of the funds appropriated hereby may be suballocated or 21 transferred to any department, agency, or public authority 22 (91111509) (47329) ... 25,000,000 ..... (re. \$16,222,000)

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 25 challenge grant program, notwithstanding any inconsistent provision 26 of law, shall be available to all colleges, universities and commu-27 nity colleges as defined by section 350 of the education law. NY 28 SUNY 2020 plans shall be developed in consultation with the regional 29 economic development councils and funding will be subject to the 30 approval of a NY SUNY 2020 plan or plans by the governor and the 31 chancellor of the state university of New York. The determination of 32 grant awards shall take into consideration the extent to which 33 plans: (1) use technology, including but not limited to the expan-34 sion of on-line learning, to improve academic success and job oppor-35 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 36 37 learning opportunities that connect students to the workforce. All 38 or a portion of the funds appropriated hereby may be suballocated or 39 transferred to any department, agency, or public authority 40 (91111409) (47329) ... 55,000,000 ..... (re. \$12,369,000)

41 NY-SUNY 2020 Challenge Grant Program

42 By chapter 54, section 1, of the laws of 2013:

43 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 44 challenge grant program, notwithstanding any inconsistent provision 45 of law, shall be available to all colleges, universities and commu-46 nity colleges as defined by section 350 of the Education Law, except 47 that no funds shall be made available from this appropriation for

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

university centers as defined by subdivision 7 of section 350 of the 1 2 education law. NY SUNY 2020 plans shall be developed in consultation 3 with the regional economic development councils and funding will be 4 subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. 5 б All or a portion of the funds appropriated hereby may be suballo-7 cated or transferred to any department, agency, or public authority 8 (91121309) (47329) ... 55,000,000 ..... (re. \$20,508,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 9 challenge grant program, notwithstanding any inconsistent provision 10 11 of law, shall be available to all colleges, universities and commu-12 nity colleges as defined by section 6202 of the Education Law. NY 13 CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 14 approval of a NY CUNY 2020 plan or plans by the governor and the 15 chancellor of the city university of New York. All or a portion of 16 17 the funds appropriated hereby may be suballocated or transferred to 18 any department, agency, or public authority (91131309) (47320) 19 55,000,000 ..... (re. \$21,236,000)

20 By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 21 22 challenge grant program, as authorized pursuant to chapter 260 of 23 the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the 24 25 state university of New York. All or a portion of the funds appro-26 priated hereby may be suballocated or transferred to any department, 27 agency, or public authority (91121209) (47328) ..... 28 80,000,000 ..... (re. \$773,000)

29 Nano Utica Project

30 By chapter 54, section 1, of the laws of 2014:

37 Onondaga County Revitalization Projects

38 By chapter 54, section 1, of the laws of 2014:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### 1 Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 3 section 1, of the laws of 2018:

4 The sum of \$400,000,000 is hereby appropriated for the payment, over a 5 multi-year period, of capital costs of regionally significant б economic development initiatives that create or retain private 7 sector jobs, including but not limited to those listed in the sched-8 ule below. Funds shall not be available from this appropriation for 9 projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Inno-10 11 vation Cluster Program. Funds appropriated herein shall be available 12 for project costs, services, expenses, loans and grants that cata-13 lyze private investment, grow commercial and residential tax bases 14 and enhance the environment and quality of life for New York State 15 residents. Investment purposes may include, but shall not be limited 16 to, support of manufacturing, agriculture, business parks, community 17 anchor facilities, county and local fairgrounds, advanced technolo-18 gy, biotechnology and biomedical facilities, and main street revi-19 talization. The portion of any such project funded by this appropri-20 ation shall be no less than \$5,000,000. The items shown in the 21 schedule below shall be for projects with a common purpose and may 22 be interchanged without limitation subject to the approval of the 23 director of the budget. All or a portion of the funds may be subal-24 located or transferred to any department, agency, or public authori-25 ty (91161509) (45618) ... 400,000,000 ..... (re. \$320,914,000)

| 26       | Project Schedule                    |
|----------|-------------------------------------|
| 27<br>28 | PROJECT AMOUNT                      |
| 29       | NSLIJ, Feinstein Institute of       |
| 30       | Medical Research: Center for        |
|          | Bioelectronic Medicine              |
| 32       | (CBEM) - Manhasset 30,000,000       |
| 33       | Hofstra University: School of       |
| 34       | Engineering and Applied             |
| 35       | Sciences (SEAS) 25,000,000          |
| 36       | Cold Spring Harbor Lab: Center      |
| 37       | for Therapeutics Research           |
| 38       | (CTR) 25,000,000                    |
| 39       | Commercialization and research      |
| 40       | and development projects at         |
| 41       | Stony Brook University              |
| 42       | pursuant to a plan developed        |
| 43       | by Stony Brook University           |
| 44       | and submitted to the chief          |
| 45       | executive officer of the New        |
| 46       | York state urban development        |
| 47       | corporation for approval 75,000,000 |
| 48       | Renovation and expansion of         |
| 49       | MacArthur airport 20,000,000        |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | Smithtown Business District             |
|----|---|
| 2  | Sewer Improvement Area 20,000,000       |
| 3  | Kings Park Waste Water Treat-           |
| 4  | ment Facility 20,000,000                |
| 5  | Cryo-electron Microscopy                |
| б  | (CryoEM) facility at the                |
| 7  | Brookhaven National Labora-             |
| 8  | tory 15,000,000                         |
| 9  | Great Neck Water Pollution              |
| 10 | Control District 12,290,000             |
| 11 | All other projects 157,710,000          |
| 12 |   |
| 13 | Total 400,000,000                       |
| 14 | ======================================= |

15 Upstate Agricultural Economic Development Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 17 section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricul-18 19 tural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of 20 21 the upstate empire state development corporation in consultation 22 with the commissioner of the department of agriculture and markets 23 and approved by the director of the budget. All or a portion of the 24 funds appropriated hereby may be suballocated or transferred to any 25 department, agency, or public authority (91030809) (47361) ..... 26 25,000,000 ..... (re. \$291,000)

27 Upstate City-by-City Projects

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 29 section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 ..... (re. \$77,000)

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 37 section 5, of the laws of 2008:

38 The sum of \$115,000,000 is hereby appropriated for upstate city-by-39 city projects including but not limited to those listed in the sche-40 dule below, subject to a plan submitted by the chairman of the 41 upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 42 43 hereby may be suballocated or transferred to any department, agency, 44 or public authority (91100809) (47364) ..... 45 115,000,000 ..... (re. \$5,440,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1  | Project Schedule                        |
|----|---|
| 2  | PROJECT AMOUNT                          |
| 3  |   |
| 4  | Midtown Plaza/Paetec 55,000,000         |
| 5  | University of Rochester                 |
| 6  | Translational Research 25,000,000       |
| 7  | Syracuse Connective Corridor 10,000,000 |
| 8  | Fort Drum Infrastructure                |
| 9  | Improvements 10,000,000                 |
| 10 | City of Buffalo Revitaliza-             |
| 11 | tion Efforts 15,000,000                 |
| 12 |   |
| 13 | Total 115,000,000                       |
| 14 | ======================================= |

15 Upstate Regional Blueprint Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 17 section 1, of the laws of 2011:

The sum of \$117,265,000 is hereby appropriated for the upstate 18 regional blueprint fund, as authorized pursuant to a chapter of the 19 laws of 2008, subject to a plan submitted by the chairman of the 20 21 upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 22 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority (91020809) (47362) ..... 25 117,265,000 ..... (re. \$11,855,000)

26 Western New York Economic Development Projects

# 27 By chapter 54, section 1, of the laws of 2015:

The sum of \$2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 ..... (re. \$95,000)

34 By chapter 54, section 1, of the laws of 2014:

35 The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for 36 37 services and expenses, loans, grants, workforce development, busi-38 ness and tourism plan development, and the payment of personal 39 services, nonpersonal services and contract services provided by 40 private firms to support economic development projects within the 41 city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that 42 43 up to \$33,000,000 is provided to Western NY STAMP. No monies for 44 Western NY STAMP shall be disbursed prior to approval by the chief 45 executive officer of the New York state urban development corpo-46 ration of a business plan that identifies regionally significant 47 projects, as defined in economic development law, article 17,

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 352, subdivision 14, at Western NY STAMP. All or a portion 1 2 of the funds appropriated hereby may be suballocated or transferred 3 to any department, agency, or public authority (91131409) (47321) 4 ... 680,000,000 ...... (re. \$104,273,000) 5 The sum of \$2,195,000 is hereby appropriated for services and expenses б related to the retention of professional football in Western New 7 York, including the payment of liabilities incurred prior to April 8 2014. All or a portion of the funds appropriated hereby may be 1, suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 ..... (re. \$28,000) 9 10

- 11 Capital Projects Funds Other
- Capital Projects Fund 30000
   Regional Development Purpose
- 15 Regional Development rupose

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 15 section 1, of the laws of 2013:

16 The sum of \$130,550,000 is hereby appropriated for the regional 17 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 18 19 Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a 20 21 competitive selection process among the regional economic develop-22 ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the 23 24 New York state urban development corporation at its discretion. All 25 or a portion of the funds appropriated hereby may be suballocated or transferred 26 to any department, agency, or public authority 27 (910211A3) (47341) ... 130,550,000 ..... (re. \$31,131,000)

- 28 Economic Transformation Program
- 29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2013:

31 The sum of \$50,000,000 is hereby appropriated for the economic trans-32 formation program. Funds appropriated herein shall be available for 33 services and expenses, loans, and grants. Funding will be used to 34 support initiatives, services and expenses of communities impacted 35 by the closure of New York state prison, correctional and juvenile 36 justice facilities, pursuant to a plan developed by the chair of the 37 New York state urban development corporation. The regional economic 38 development council representing the impacted community shall make 39 non-binding recommendations to the chair consistent with the execu-40 tive order establishing such council. All or a portion of the funds 41 appropriated hereby may be suballocated or transferred to any 42 department, agency, or public authority (910311A3) (47340) ..... 43 50,000,000 ..... (re. \$7,040,000)

- 44 Capital Projects Funds Other
- 45 Dedicated Infrastructure Investment Fund
- 46 Infrastructure Investment Account 33050
- 47 <u>Economic Development Purpose</u>

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 The sum of \$418,000,000 is hereby appropriated for services and 3 expenses for athletic facilities related to professional football in 4 Orchard Park, New York. Funds appropriated herein shall be for, 5 including but not limited to, the acquisition of real property, б preparation of plans, design, construction, renovation, demolition 7 of existing facilities, and other improvements and costs incidental 8 thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided 9 however, that the release of such funds shall be subject to the 10 11 terms of a memorandum of understanding and associated contractual 12 agreements and any ancillary documents between the Erie County 13 Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. Payments made pursuant to this appropri-14 ation shall be supported from gaming settlement proceeds, which 15 16 shall be transferred to the dedicated infrastructure investment 17 fund. All or a portion of the funds appropriated hereby may be 18 suballocated or transferred to any department, agency, or public 19 authority (91BD2209) (58017) ..... 20 418,000,000 ..... (re. \$418,000,000)

#### 21 [Capital Projects Funds - Other

# 22Dedicated Infrastructure Investment Fund23Infrastructure Investment Account - 33050

24 **Economic Development Purpose**]

25 By chapter 54, section 1, of the laws of 2017:

26 The sum of \$400,000,000 is hereby appropriated for the second phase of 27 the Buffalo regional innovation cluster initiative. Funds appropri-28 ated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic 29 30 development projects within the city of Buffalo or surrounding envi-31 rons, including the payment of liabilities incurred prior to April 32 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 33 34 authority (91311709) (85516) ... 400,000,000 .... (re. \$184,589,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 36 section 1, of the laws of 2019:

37 The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program adminis-38 39 tration of a life sciences initiative which shall include but not be 40 limited to investments in agricultural biotechnology, biogenerics, 41 bioinformatics, biomedical engineering, biopharmaceuticals, academic 42 medical centers, biotechnology, chemical synthesis, chemistry tech-43 nology, medical diagnostics, genomics, medical image analysis, 44 marine biology, medical devices, medical nanotechnology, natural 45 product pharmaceuticals, proteomics, regenerative medicine, RNA 46 interference, stem cell research, medical and neurological clinical 47 trials, health robotics and veterinary science. Eligible costs of 48 such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 investments and other costs in support of a comprehensive life 2 sciences cluster strategy, including the payment of liabilities 3 incurred prior to April 1, 2017, provided, however, that the total 4 annual amount in venture capital investments made from this appro-5 priation shall not exceed \$10,000,000 annually. In addition, the sum б of \$20,000,000 shall be available from this appropriation for bios-7 cience research labs and academic medical centers. Funding will be 8 pursuant to a plan developed by the chief executive officer of the 9 New York state urban development corporation which shall take into 10 consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a 11 12 portion of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority 14 (91321709) (85508) ... 320,000,000 ..... (re. \$252,536,000)

- 15 Capital Projects Funds Federal
- 16 Federal Capital Projects Fund
- 17 Economic Development Purpose

18 By chapter 54, section 1, of the laws of 2022:

19 The sum of \$800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broad-20 21 band projects and programs, including but not limited to services 22 and expenses, grants, costs of program administration, and other 23 contractual obligations related to investment in broadband infras-24 tructure, access, and affordability as provided for in the Infras-25 tructure Investment and Jobs Act and related prior and successive 26 federal legislation, and the payment of liabilities incurred prior 27 to April 1, 2022, provided that up to \$10,000,000 or the amount of federal funds awarded to New York State for digital equity or 28 29 digital inclusion programs shall be available for use as prescribed 30 under the program requirements of the Infrastructure Investment and Jobs Act (91512209) ..... 31 32 33 The sum of \$345,000,000 is hereby appropriated for the federal share 34 from any federal agency under any federal program, of State broad-35 band projects and programs, including but not limited to services 36 and expenses, grants, costs of program administration, and other 37 contractual obligations related to investment in broadband infras-38 tructure, access, and affordability as provided for in the American Rescue Plan Act and related prior and successive federal legis-39 40 lation, and the payment of liabilities incurred prior to April 1, 41 2022. Funds appropriated herein shall also be available to meet 42 match requirements under the Infrastructure Investment and Jobs Act, 43 or any other required match to access federal funds. (91522209) .... 44 345,000,000 ..... (re. \$345,000,000)

45 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

| 46 | Capital | Projects | Funds | - | Other |
|----|---------|----------|-------|---|-------|
|----|---------|----------|-------|---|-------|

- 47 Capital Projects Fund 30000
- 48 Economic Development Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 1 2 section 5, of the laws of 2008: 3 The sum of \$350,000,000 is hereby appropriated for the New York State 4 Capital Assistance Program, as authorized pursuant to a chapter of 5 the laws of 2008. б All or a portion of the funds may be suballocated or transferred to 7 any department, agency or public authority (91150809) (47385) ..... 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Regional Development Purpose By chapter 55, section 1, of the laws of 2000, as amended by chapter 12 684, section 2, of the laws of 2003: 13 For economic development projects which will facilitate the creation 14 15 and retention of jobs or increase business activity within downtown 16 Buffalo, the Buffalo inner harbor area, or surrounding environs. 17 Notwithstanding any other provision of law to the contrary, such 18 projects shall be determined pursuant to a memorandum of understand-19 ing to be executed by the governor, the temporary president of the 20 senate and the speaker of the assembly. The funds appropriated here-21 by may be suballocated to any department, agency or public authori-22 ty. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; 23 24 University of Buffalo - Center of Excellence in Bioinformatics; 25 Roswell Park Cancer Institute Corporation; and other projects relat-26 ing to historic preservation, cultural facilities and transportation 27 projects (91AD00A3) (47384) ... 50,000,000 ..... (re. \$50,000) 28 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 29 Capital Projects Funds - Other

- 30 Capital Projects Fund 30000
- 31 Economic Development Purpose

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 33 section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ... 350,000,000 ..... (re. \$52,108,000)

40 NEW YORK WORKS (CCP)

41 Capital Projects Funds - Other

42 Capital Projects Fund - 30000

43 Economic Development Purpose

44 Buffalo Regional Innovation Cluster

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:

2 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 3 Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development 4 5 projects within the city of Buffalo or surrounding environs. All or б a portion of the funds appropriated hereby may be suballocated or 7 department, agency, or public authority transferred to any 8 (91211209) (47325) ... 75,000,000 ..... (re. \$674,000)

9 New York Works Economic Development Fund

10 By chapter 54, section 1, of the laws of 2015:

11 The sum of \$45,000,000 is hereby appropriated for the New York Works 12 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 13 14 Works Economic Development Fund, including the payment of liabil-15 ities incurred prior to April 1, 2015. All or a portion of the funds 16 appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (91101509) (47104) ..... 18 45,000,000 ..... (re. \$15,000,000)

19 By chapter 54, section 1, of the laws of 2012:

27 Capital Projects Funds - Other

28 Capital Projects Fund - 30000

29 Regional Development Purpose

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 The sum of \$150,000,000 is hereby appropriated for the regional 33 economic development council initiative. Funds appropriated herein 34 shall be available for services and expenses, loans, and grants. 35 Funding will be pursuant to a plan developed by the chief executive 36 officer of the New York state urban development corporation and 37 based in part on a competitive selection process among the regional 38 economic development councils and will support initiatives based on 39 anticipated economic development benefits. Such moneys will be 40 awarded by the New York state urban development corporation at its 41 discretion. All or a portion of the funds appropriated hereby may be 42 suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 ..... (re. \$68,590,000) 43

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 45 section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The sum of \$150,000,000 is hereby appropriated for the regional 1 2 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 3 4 Funding will be pursuant to a plan developed by the chief executive 5 officer of the New York state urban development corporation and based in part on a competitive selection process among the regional б 7 economic development councils and will support initiatives based on 8 anticipated economic development benefits. Such moneys will be 9 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 10 11 suballocated or transferred to any department, agency, or public 12 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$41,162,000)

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 section 1, of the laws of 2018:

15 The sum of \$150,000,000 is hereby appropriated for the regional 16 economic development council initiative. Funds appropriated herein 17 shall be available for services and expenses, loans, and grants. 18 Funding will be pursuant to a plan developed by the chief executive 19 officer of the New York state urban development corporation and 20 based in part on a competitive selection process among the regional 21 economic development councils and will support initiatives based on 22 anticipated economic development benefits. Such moneys will be 23 awarded by the New York state urban development corporation at its 24 discretion. All or a portion of the funds appropriated hereby may be 25 suballocated or transferred to any department, agency, or public 26 authority (911413A3) (47326) ..... 27 

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2013:

30 The sum of \$150,000,000 is hereby appropriated for the regional 31 economic development council initiative. Funds appropriated herein 32 shall be for services and expenses, loans, and grants. Funding will 33 be pursuant to a plan developed by the chief executive officer of 34 the New York state urban development corporation and based in part 35 on a competitive selection process among the regional economic 36 development councils and will support initiatives based on antic-37 ipated economic development benefits. Such moneys will be awarded by 38 the New York state urban development corporation at its discretion. 39 All or a portion of the funds appropriated hereby may be suballo-40 cated or transferred to any department, agency, or public authority 41 (911412A3) (47326) ... 150,000,000 ..... (re. \$38,150,000)

42 REGIONAL DEVELOPMENT (CCP)

43 Capital Projects Funds - Other

- 44 Capital Projects Fund 30000
- 45 Regional Development Purpose

46 Community Revitalization Projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 1 2 section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New 3 York Communities Initiative, however, that of such amount, no more 4 5 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no 6 more than \$150,000,000 shall be disbursed prior to April 1, 2008 7 (911106A3) (47376) ... 292,385,000 ..... (re. \$30,956,000)

Cultural Facilities Projects 8

chapter 55, section 1, of the laws of 2006, as amended by chapter 9 Bv 108, section 5, of the laws of 2006: 10

11 The sum of \$143,000,000 is hereby appropriated for projects that 12 improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by 13 14 the chairman of the New York state urban development corporation and 15 approved by the director of the budget. All or a portion of the 16 funds appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (910306A3) (47380) ..... 18 143,000,000 ..... (re. \$105,000)

| 19       | Project Schedule                         |
|----------|--|
| 20<br>21 | PROJECT AMOUNT                           |
| 22       | Museum of Natural History 18,000,000     |
| 23       | World Trade Center Visitor               |
| 24       | Orientation and Education                |
| 25       | Center 57,000,000                        |
| 26       | Adirondack Natural History               |
| 27       | Museum 6,500,000                         |
| 28       | New York City Public Library 12,000,000  |
| 29       | New York Historical Society 5,500,000    |
| 30       | Old Fort Niagara 1,000,000               |
| 31       | Lincoln Center 15,000,000                |
| 32       | Stanley Theater 1,000,000                |
| 33       | Museum of Jewish Heritage 10,000,000     |
| 34       | Albany Institute of History              |
| 35       | and Art 1,000,000                        |
| 36       | Thirteen/WNET New York 1,000,000         |
| 37       | Whitney Museum of America Art 15,000,000 |
| 38       |  |
| 39       | Total 143,000,000                        |
| 40       | =======================================  |

Economic Development/Other Projects 41

chapter 55, section 1, of the laws of 2006, as amended by chapter 42 By 108, section 5, of the laws of 2006: 43 44 The sum of \$269,500,000 is hereby appropriated for economic develop-

ment projects including but not limited to those listed in the sche-45 46 dule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-47

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

5 Project Schedule б PROJECT AMOUNT 7 \_\_\_\_\_ Albany Convention Center ..... 75,000,000 8 9 Canal Corporation - new initi-10 atives ..... 10,000,000 11 Hudson River Park ..... 11,000,000 12 Rivers and Estuaries Center ..... 25,000,000 13 Historic Hudson Valley ..... 5,000,000 14 Plattsburgh International 15 Airport ..... 5,000,000 16 Plattsburgh Aeronautical 17 Institute ..... 1,200,000 18 Governor's Island ..... 22,500,000 Department of Environmental 19 20 Conservation Fish Hatcheries ... 3,000,000 21 Roswell Park Cancer Institute ... 18,000,000 22 Lower Manhattan Energy Inde-23 pendence Initiative ..... 25,000,000 24 Atlantic Yards Railway Rede-25 velopment ..... 34,000,000 26 Delphi Harrison ..... 25,000,000 27 Other ..... 9,800,000 28 \_\_\_\_\_ Total ..... 269,500,000 29 30 ================= 31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 32 section 1, of the laws of 2017: 33 The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security 34 35 projects, environmental projects, public recreation projects and 36 arts and cultural facility improvement projects, including but not 37 limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to 38 any department, agency or public authority (910606A3) (47349) ..... 39 40 603,050,000 ..... (re. \$58,403,000) 41 Project Schedule 42 PROJECT AMOUNT 43 \_\_\_\_\_ \_\_\_\_\_ City of Yonkers Saw Mill River 44 45 Redevelopment ..... 8,000,000 46 NYS Applied Science Center of 47 Innovation and Excellence in 48 Homeland Security ..... 25,000,000

49 Renaissance Square Project

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and/or other economic development projects ..... 18,000,000 2 3 Renaissance Square Project which may include the reha-4 5 bilitation of the Eastman б Theatre and/or other 7 performance venues ..... 18,000,000 8 Schenectady Superconductivity 9 Partnership ..... 2,000,000 10 Kingston Business Park ..... 1,000,000 11 Public Safety Training Center .... 2,500,000 12 Chemung County IDA/Academic 13 and Career Advancement Center ..... 5,000,000 14 15 Comprehensive Emergency Shel-16 tering Program on Long 17 Island ..... 2,500,000 18 Clarkson University - Walker 19 Center ..... 1,000,000 20 Atlantic Yards Railway Redevelopment ..... 33,000,000 21 22 Atlantic Yards Railway - Nets 23 Project ..... 33,000,000 24 Buffalo Building Demolition ..... 5,000,000 25 Buffalo Lakeside Commerce Park ... 5,000,000 26 East River Bioscience Park ..... 12,000,000 27 Albany College of Pharmacy/Pharmaceutical 28 29 Center ..... 2,000,000 30 Science and Technology Center at Utica College ..... 675,000 31 32 City of Utica/East Government 33 Parking District or for 34 other projects of the Upper Mohawk Valley Memorial Audi-35 torium Authority ..... 1,500,000 36 37 Upper Mohawk Valley Memorial Auditorium Authority ..... 2,000,000 38 39 State University of New York at Stony Brook Brookhaven 40 National Laboratory Super-41 computer ..... 26,000,000 42 43 Brooklyn Museum - Third Floor 44 Beaux Arts Court ..... 7,500,000 45 Foothills Performing Arts 46 Center ..... 4,000,000 Syracuse University Restore 47 48 Center for Environmental 49 Biotechnology ..... 5,000,000 50 Fredonia Agricultural Exper-51 imental Station - Cornell University ..... 3,359,000 52

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Rochester Rhinos Soccer Stadi-2 um ..... 5,000,000 3 Canisius College - Interdisci-4 plinary Science Center ..... 3,000,000 5 Buffalo Niagara Medical Campus ... 5,200,000 б Lower Manhattan 21st Century 7 Communications ..... 13,600,000 8 Lincoln Center ..... 7,500,000 Buffalo State College - New 9 Technology Building ..... 40,330,000 10 11 Rochester and Buffalo Educa-12 tional Opportunity Center 13 Facilities ..... 28,000,000 14 Advanced Energy Research and 15 Technology Center on Long 16 Island ..... 35,000,000 17 Of the amounts appropriated 18 herein \$14,000,000 shall be 19 made available to the Luther 20 Forest Technology Campus 21 infrastructure and 22 \$10,000,000 shall be made 23 available to Uptown and 24 Downtown Campus, University 25 at Albany ..... 24,000,000 SUNY Fredonia - Science Center .. 10,000,000 26 27 The Putnam Community Founda-28 tion ..... 2,000,000 29 Hudson Valley Domestic 30 Preparedness, Response and 31 Recovery Initiative ..... 4,000,000 32 Center for Lithography Devel-33 opment ..... 12,000,000 34 State University of New York 35 at Fredonia-Science Center .... 12,000,000 36 Westchester Community College 37 Master Plan Projects ..... 6,000,000 38 Bethel Woods Performing Arts 39 Center ..... 1,000,000 40 To Long Island Bus for the 41 purchase of hybrid buses ..... 3,000,000 42 Suffolk Community College ..... 3,000,000 43 Queensborough Public Library ..... 6,000,000 44 State University of New York 45 at New Paltz-Old Main Reno-46 vation ..... 3,000,000

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1<br>2<br>3<br>4<br>5<br>6 | East River Bioscience Park 11,000,000<br>Art Park and Company 2,500,000<br>Landmark Theatre 8,500,000<br>Rochester Parking Garage 8,000,000<br>Hunts Point Cooperative Market 2,000,000<br>Office of Court Administra- |
|----------------------------|--|
| 7                          | tion-Court Officers Academy 1,000,000  |
| 8                          | Buffalo Mainstreet 8,000,000   |
| 9                          | Hispanic Federation 2,000,000  |
| 10                         | Manhattan Youth Building 3,100,000   |
| 11                         | Brooklyn Museum 4,500,000  |
| 12                         | Boricua College 2,000,000  |
| 13                         | Schenectady Metroplex Redevel-   |
| 14                         | opment 2,000,000   |
| 15                         | Channel 13 1,250,000   |
| 16                         | Educational Alliance 3,150,000   |
| 17                         | Brooklyn Public Library 3,000,000  |
| 18                         | Osborne Association - Reno-  |
| 19                         | vation of the former Fulton  |
| 20<br>21                   | Correctional Facility 3,000,000  |
| ∠⊥<br>22                   | New York City Department of<br>Parks and Recreation - Van  |
| 22<br>23                   | Cortlandt Park pedestrian  |
| 23<br>24                   | —  |
| 24<br>25                   | bridge 3,000,000<br>For services and expenses of   |
| 26                         | Nassau County 2,000,000  |
| 27                         | Other projects to be deter-  |
| 28                         | mined pursuant to a plan to  |
| 29                         | be developed by the director   |
| 30                         | of the budget in consulta-   |
| 31                         | tion with the speaker of the   |
| 32                         | assembly 12,736,000  |
| 33                         | Other projects to be deter-  |
| 34                         | mined pursuant to a plan to  |
| 35                         | be developed by the director   |
| 36                         | of the budget in consulta-   |
| 37                         | tion with the temporary  |
| 38                         | president of the senate 73,650,000   |
| 39                         |  |
| 40                         | Total  |
| 41                         | =======================================  |

#### 42 Energy/Environmental Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 44 section 1, of the laws of 2007: 45 The sum of \$15,000,000 is hereby appropriated for services and 46 expenses of the New York investment in conservation and efficiency 47 pilot program. Such funds appropriated shall be suballocated or 48 transferred to New York energy research and development authority 49 (911006A3) (47378) ... 15,000,000 ..... (re. \$15,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The sum of \$30,000,000 is hereby appropriated for projects including, 1 2 but not limited to, renewable fuels, flexible fuel vehicles, hybrid 3 electric vehicles, plug-in hybrid electric vehicles, and other 4 research and development regarding fuel diversification and energy 5 efficiency in the transportation sector. All or a portion of the б funds appropriated hereby may be suballocated or transferred to any 7 department, agency, or public authority (910406A3) (47377) ..... 8 30,000,000 ..... (re. \$1,806,000)

9 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 10 section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 ..... (re. \$6,867,000)

16 University Development Projects

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 18 108, section 5, of the laws of 2006:

The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

26 Project Schedule 27 PROJECT AMOUNT \_\_\_\_\_ 28 29 University at Buffalo --Krabbe Disease Research ..... 6,000,000 30 31 Columbia University - Nano 32 Facility ..... 10,000,000 33 Columbia University - Cancer 34 Center ..... 12,000,000 35 Fordham University ..... 10,000,000 Syracuse Center of Excellence ... 10,000,000 36 37 Energy Recovery Linac Project 38 at Cornell University ..... 12,000,000 39 Clarkson University ..... 5,000,000 40 Paul Smith's College ..... 1,500,000 University at Albany -- Insti-41 42 for Nanoelectronics tute 43 Discovery and Exploration (INDEX) ..... 75,000,000 44 45 New York State Veterinary 46 Diagnostic Laboratory ..... 50,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

6 UPSTATE REVITALIZATION (CCP)

7 Capital Projects Funds - Other
8 Dedicated Infrastructure Investment Fund
9 Infrastructure Investment Account - 33050

10 Upstate Revitalization Purpose

11 By chapter 54, section 1, of the laws of 2015:

The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-12 13 talization initiative. Funds appropriated herein shall be for 14 services and expenses, loans, grants, workforce development, busi-15 ness and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal 16 17 services and contract services provided by private firms to support economic development projects, including the payment of liabilities 18 19 incurred prior to April 1, 2015. Funding will be pursuant to a plan 20 developed by the chief executive officer of the New York state urban 21 development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and 22 23 will support initiatives based on anticipated job creation and 24 economic development benefits. Such moneys will be awarded by the 25 New York state urban development corporation at its discretion. All 26 or a portion of the funds appropriated hereby may be suballocated or 27 transferred to any department, agency, or public authority 28 (910115UR) (43502) ... 1,500,000,000 ..... (re. \$841,867,000)

# DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

| 1<br>2<br>3          | For the comprehensive construction progr<br>projects as herein specified in a<br>following:   |                |                  |
|----------------------|---|----------------|------------------|
| 4                    |   | APPROPRIATIONS | REAPPROPRIATIONS |
| 5<br>6<br>7          | Capital Projects Funds - Other<br>Capital Projects Funds - Federal  | 2,000,000      |                  |
| 8<br>9               | All Funds   | 4,000,000      |                  |
| 10<br>11             | VETERANS' CEMETERY (CCP)  |                | 4,000,000        |
| 12<br>13<br>14       | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Preservation of Facilities Purpose   |                |                  |
| 15<br>16<br>17<br>18 | For costs associated with design<br>construction, and maintenance and o<br>ations of the state's veterans' ceme<br>(VEVC2303) (54814)         | oper-<br>etery | 000              |
| 19<br>20<br>21<br>22 | Capital Projects Funds - Federal<br>Federal Capital Projects Fund<br>Veterans' Cemetery Federal Account<br>Preservation of Facilities Purpose |                |                  |
| 23<br>24<br>25<br>26 | For costs associated with design<br>construction, and maintenance and o<br>ations of the state's veterans' ceme<br>(VEFC2303)                 | oper-<br>etery | 000              |

#### [**DIVISION**] **DEPARTMENT** OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

VETERANS' CEMETERY (CCP) 1 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 5 б For costs associated with design and construction, and maintenance and 7 operations of the state's veterans' cemetery (VEVC2203) (54814) .... 8 2,000,000 ..... (re. \$2,000,000) 9 Capital Projects Funds - Federal 10 Federal Capital Projects Fund 11 Veterans' Cemetery Federal Account 12 Preservation of Facilities Purpose 13 By chapter 54, section 1, of the laws of 2022: 14 For costs associated with design and construction, and maintenance and 15 operations of the state's veterans' cemetery (VEFC2203) ....... 16 2,000,000 ..... (re. \$2,000,000) VETERANS NONPROFIT CAPITAL PROGRAM 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Preservation of Facilities Purpose The appropriation made by chapter 54, section 1, of the laws of 2022, is 21 22 hereby amended and reappropriated to read: 23 For the comprehensive construction programs, purposes and projects as 24 herein specified in accordance with the following: 25 [For payment to the dormitory authority of the state of New York for 26 services and expenses relating to the design, construction, recon-27 struction, rehabilitation, improvement, furnishing, or equipping of 28 new facilities and alterations and improvements to existing facilities for capital maintenance, including but not limited to capital 29 30 design, construction, reconstruction, rehabilitation, and equipment 31 for facilities for veterans nonprofit organizations. The dormitory authority shall have power to enter into a design and construction 32 management agreement with the division of veterans' services, pursu-33 ant to which one or more facilities are to be designed, constructed, 34 reconstructed, rehabilitated, improved, furnished or equipped for 35 36 such office. Any such design and construction management agreement 37 entered into pursuant to this appropriation shall provide for the 38 following: the scope of design and construction management services 39 to be provided by the dormitory authority, the manner in which those services will be provided, the fees to be charged by the authority 40 41 and the sources of funds for the projects.] Notwithstanding any 42 other law to the contrary, funds appropriated herein shall be for 43 grants administered by the dormitory authority of the state of New 44 York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or 45

# [DIVISION] DEPARTMENT OF VETERANS' SERVICES

# CAPITAL PROJECTS 2023-24

| 1  | controlled by veterans' nonprofit organizations; provided that in    |
|----|--|
| 2  | cases involving the acquisition of non-fixed equipment and capital   |
| 3  | assets such assets shall solely be used by the grant recipient.      |
| 4  | Individual grants are to be awarded on a competitive basis to        |
| 5  | nonprofit veterans' organizations through a request for proposals    |
| б  | and application determined by the department of veterans services    |
| 7  | and the dormitory authority of the state of New York. Notwithstand-  |
| 8  | ing any other law to the contrary, all or a portion of the amounts   |
| 9  | hereby appropriated may be suballocated or transferred to the dormi- |
| 10 | tory authority of the state of New York for such purpose (VENP2208)  |
| 11 | (54812) 5,000,000 (re. \$5,000,000)                                  |

# OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 1,500,000 1,944,000 ----б 7 All Funds ..... 1,500,000 1,944,000 -----8 9 SOECK STORAGE FACILITY (CCP) ..... 1,500,000 10 \_\_\_\_\_ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 Preservation of Facilities Purpose 13 14 For services and expenses related to a storage facility for sexual offense evidence 15 collection kits, including the costs of 16 17 demolition, alterations, and improvements 18 to existing facilities, departmental 19 administrative costs, preparation of plans 20 and for services provided by the design and construction account of the central-21 ized services fund of the New York state 22 23 office of general services (VSSF2303) 24 (19920) ..... 1,500,000

#### OFFICE OF VICTIM SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 SOECK STORAGE FACILITY (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2203) (19920) ... 1,200,000 ..... (re. \$1,200,000)

13 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2103) (19920) ... 4,300,000 ..... (re. \$744,000)

#### WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Fund - Other ..... 0 38,733,000 \_\_\_\_\_ 3 \_\_\_\_\_ 4 All Funds ..... 0 38,733,000 5 ----б INFORMATION TECHNOLOGY PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Miscellaneous Capital Projects Fund 9 WCB IT Business Process Design Account - 32218 10 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018: 11 For services and expenses related to the acquisition and development 12 of technology, including but not limited to equipment, software and 13 14 services (35011808) (55209) ... 20,000,000 ..... (re. \$18,057,000) By chapter 54, section 1, of the laws of 2015: 15 16 For services and expenses related to the acquisition and development 17 of technology, including but not limited to equipment, software and 18 services (35011508) (55209) ... 60,000,000 ..... (re. \$20,676,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS 2023-24

8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000

7

10 Program Improvement/Change Purpose

11 The sum of \$20,000,000 is hereby appropri-12 ated for payments and grants, including up 13 to \$400,000 in costs associated with program administration to eligible nonpro-14 15 fit arts and cultural organizations for 16 the arts and cultural facilities improve-17 ment program. Such program shall provide 18 for targeted investment for capital 19 projects in such eligible arts or cultural 20 facilities to improve the quality, effi-21 ciency, and accessibility of arts and 22 cultural organizations that benefit New 23 Yorkers. Provided that such investments 24 may include, but are not limited to: reno-25 vations and retrofitting to comply with COVID-19 health regulations, including 26 27 outdoor performance space projects, HVAC 28 upgrades, renovations or expansions of 29 space that is open to the public; modifications to provide for sustainable, energy 30 31 efficient spaces that would result in 32 overall energy and cost savings; technolo-33 gy and other equipment that will benefit 34 the public; and accessibility renovations. 35 Up to \$10,000,000 shall be made available 36 exclusively for small to midsize eligible 37 nonprofit arts and cultural organizations. 38 Funding from this appropriation shall be 39 made available through a competitive proc-40 ess to be determined exclusively by the New York state council on the arts. The 41 42 determination of this competitive process 43 and guidelines shall be limited to the New 44 York state council on the arts in consul-45 tation with the dormitory authority of the 46 state of New York. The guidelines for the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS 2023-24

1 program and competitive process shall 2 ensure that such funding is made available 3 for uses throughout the state and takes 4 into account regional distribution, 5 supports a range of grant awards including a minimum grant of \$50,000, and no match б 7 requirements for organizations as deemed 8 appropriate by the New York state council 9 on the arts. Notwithstanding any inconsistent provision of law, the dormitory 10 11 authority shall be authorized to administer this program and designated state 12 13 agencies shall provide all necessary assistance. Notwithstanding any inconsist-14 15 ent provision of law, all or a portion of 16 the funds appropriated herein may be 17 suballocated or transferred to any depart-18 ment, agency, or public authority (ACNP2308) (85021) ..... 20,000,000 19

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, as 6 supplemented by a transfer in accordance with state finance law, is 7 hereby amended and reappropriated to read:

8 The sum of [<del>\$20,000,000</del>]**\$40,000,000** is hereby appropriated for 9 payments and grants, including up to [\$400,000]\$800,000 in costs 10 associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities 11 12 improvement program. Such program shall provide for targeted invest-13 ment for capital projects in such eligible arts or cultural facili-14 ties to improve the quality, efficiency, and accessibility of arts 15 and cultural organizations that benefit New Yorkers. Provided that 16 such investments may include, but are not limited to: renovations 17 and retrofitting to comply with COVID-19 health regulations, includ-18 ing outdoor performance space projects, HVAC upgrades, renovations 19 or expansions of space that is open to the public; modifications to 20 provide for sustainable, energy efficient spaces that would result 21 in overall energy and cost savings; technology and other equipment 22 that will benefit the public; and accessibility renovations. Up to 23 [<del>\$10,000,000</del>]<u>\$20,000,000</u> shall be made available exclusively for 24 small to midsize eligible nonprofit arts and cultural organizations. 25 Funding from this appropriation shall be made available through a 26 competitive process to be determined exclusively by the New York 27 state council on the arts. The determination of this competitive 28 process and guidelines shall be limited to the New York state coun-29 cil on the arts in consultation with the dormitory authority of the 30 state of New York. The guidelines for the program and competitive 31 process shall ensure that such funding is made available for uses 32 throughout the state and takes into account regional distribution, 33 supports a range of grant awards including a minimum grant of 34 \$50,000, and no match requirements for organizations as deemed 35 appropriate by the New York state council on the arts. Notwithstand-36 ing any inconsistent provision of law, the dormitory authority shall 37 be authorized to administer this program and designated state agen-38 cies shall provide all necessary assistance.

43 By chapter 54, section 1, of the laws of 2021:

44 The sum of \$20,000,000 is hereby appropriated for payments and grants, 45 including up to \$400,000 in costs associated with program adminis-46 tration to eligible nonprofit arts and cultural organizations for 47 the arts and cultural facilities improvement program. Such program

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall provide for targeted investment for capital projects in such 2 eligible arts or cultural facilities to improve the quality, effi-3 ciency, and accessibility of arts and cultural organizations that 4 benefit New Yorkers. Provided that such investments may include, but 5 are not limited to: renovations and retrofitting to comply with б COVID-19 health regulations, including outdoor performance space 7 projects, flexible seating, HVAC and filtration upgrades, reno-8 vations or expansions of space that is open to the public; modifica-9 tions to provide for sustainable, energy efficient spaces that would 10 result in overall energy and cost savings; technology and other 11 equipment that will benefit the public; and accessibility reno-12 vations. Up to \$10,000,000 shall be made available exclusively for 13 small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a 14 15 competitive process to be determined exclusively by the New York 16 state council on the arts. The determination of this competitive 17 process and guidelines shall be limited to the New York state coun-18 cil on the arts in consultation with the dormitory authority of the 19 state of New York. The guidelines for the program and competitive 20 process shall ensure that such funding is made available for uses 21 throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of 22 \$50,000, and no match requirements for organizations as deemed 23 24 appropriate by the New York state council on the arts. Notwithstand-25 ing any inconsistent provision of law, the dormitory authority shall 26 be authorized to administer this program and designated state agen-27 cies shall provide all necessary assistance.

28 Notwithstanding any inconsistent provision of law, all or a portion of 29 the funds appropriated herein may be suballocated or transferred to 30 any department, agency, or public authority [(ACNP1808)](ACNP2108) 31 (85021) .... 20,000,000 ..... (re. \$19,907,000)

32 By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, 33 including up to \$200,000 in costs associated with program adminis-34 35 tration to eligible nonprofit arts and cultural organizations for 36 the arts and cultural facilities improvement program. Such program 37 shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-38 39 ciency, and accessibility of arts and cultural organizations that 40 benefit New Yorkers. Provided that such investments may include, but 41 are not limited to: renovations or expansions of space that is open 42 to the public; modifications to provide for sustainable, energy 43 efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the 44 45 public; and accessibility renovations.

46 Up to \$5,000,000 in funding from this appropriation shall be made 47 available through a competitive process to be determined exclusively 48 by the New York state council on the arts. The determination of this 49 competitive process and guidelines shall be limited to the New York

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and 2 3 competitive process shall ensure that such funding is made available 4 for uses throughout the state and takes into account regional 5 distribution, supports a range of grant awards including a minimum б grant of \$50,000, consideration of a waiver of match requirements 7 for organizations as deemed appropriate by the New York state coun-8 on the arts, and shall be subject to the approval of the direccil 9 tor of the budget. Notwithstanding any inconsistent provision of 10 law, the dormitory authority shall be authorized to administer this 11 program and designated state agencies shall provide all necessary 12 assistance.

13 Up to \$5,000,000 in funding from this appropriation shall be made 14 available through a competitive process that shall include represen-15 tatives from state agencies to be determined by the director of the 16 budget and the quidelines for the program and competitive process 17 shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, 18 19 and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be 20 21 limited to, the New York state council on the arts, and for purposes 22 of this appropriation shall also include the dormitory authority of 23 the state of New York. Notwithstanding any inconsistent provision of 24 the dormitory authority shall be authorized to administer this law, 25 program and designated state agencies shall provide all necessary 26 assistance.

31 By chapter 54, section 1, of the laws of 2017:

32 The sum of \$10,000,000 is hereby appropriated for payments and grants 33 to eligible nonprofit arts and cultural organizations for the arts 34 and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligi-35 36 ble arts or cultural facilities to improve the quality, efficiency, 37 and accessibility of arts and cultural organizations that benefit 38 New Yorkers. Provided that such investments may include, but are not 39 limited to: renovations or expansions of space that is open to the 40 public; modifications to provide for sustainable, energy efficient 41 spaces that would result in overall energy and cost savings; tech-42 nology and other equipment that will benefit the public; and acces-43 sibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the approval of the director of the budget. Such representatives 2 from state agencies shall include, but not be limited to, the New 3 York state council on the arts, and for purposes of this appropri-4 ation shall also include the dormitory authority of the state of New 5 York. Notwithstanding any inconsistent provision of law, the dormiб tory authority shall be authorized to administer this program and 7 designated state agencies shall provide all necessary assistance. 8 Notwithstanding any inconsistent provision of law, all or a portion of 9 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) (85021) ..... 10 11 

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with 8 chapter 432 of the laws of 1997 establishing the community enhance-9 ment facilities assistance program, for community enhancement facil-10 ities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic 11 12 development projects to be located within the county of Nassau 13 (\$15,000,000), provided that the allocation made available to the 14 Governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to 16 17 \$140,166,666.

18 Funding for community enhancement facilities assistance projects may 19 be provided from the proceeds of bonds or notes issued in accordance 20 with chapter 432 of the laws of 1997 authorizing the issuance of 21 bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or 22 any 23 transferred to department, agency, or public authority 24 (91CF97A3) (80551) ... 423,500,000 ..... (re. \$2,583,000)

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS 2023-24

| 1   |  | APPROPRIATIONS   | REAPPROPRIATIONS |
|---|--|--|------------------|
| 2<br>3  | Capital Projects Funds - Other   |  | 385,000,000      |
| 3<br>4<br>5   | All Funds  | 385,000,000  | 385,000,000      |
| 6<br>7<br>8   | COMMUNITY RESILIENCY, ECONOMIC SUSTAI<br>NOLOGY PROGRAM (CCP)  |  |                  |
| 9<br>10<br>11   | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Community Resiliency Purpose  |  |                  |
| $\begin{array}{c}12\\13\\14\\15\\16\\7\\8\\9\\21\\22\\24\\25\\27\\28\\9\\31\\33\\45\\37\\8\\9\\41\\42\\44\\45\end{array}$ | The sum of \$385,000,000 is hereby appr<br>ated for the Community Resiliency, Ec<br>ic Sustainability, and Technology pro-<br>Funds appropriated herein shall be<br>(i) grants for the payment of the car<br>costs of acquisition, de<br>construction, reconstruction, demoli<br>rehabilitation, preservation, develop<br>improvement, or modernization of an ex-<br>ing or proposed facility or other pro-<br>real and personal, and other appurten-<br>thereto; (ii) grants for the acquis<br>of equipment and other capital assets<br>a useful life of not less than ten<br>purchased for installation onto in<br>tructure that is owned or controlled<br>the grant recipient or appurtenant the<br>to, provided that in cases involving<br>acquisition of non-fixed equipment<br>capital assets, including vehicles,<br>a useful life of not less than ten<br>such assets shall solely be used by<br>grant recipient; and (iii) grants for<br>acquisition of bond eligible equipmen<br>other capital assets with a useful li<br>less than ten years, provided that<br>equipment and other capital assets are<br>health and safety purposes and purch<br>for installation onto infrastructure<br>is owned or controlled by the grant r<br>ient or appurtenant thereto, provided<br>in cases involving the acquisition<br>non-fixed equipment and capital as<br>including vehicles, with a useful li | onom-<br>gram.<br>for:<br>pital<br>sign,<br>tion,<br>ment,<br>xist-<br>perty<br>ances<br>ition<br>with<br>years<br>fras-<br>d by<br>here-<br>the<br>and<br>with<br>years<br>the<br>r the<br>t and<br>fe of<br>such<br>e for<br>hased<br>that<br>ecip-<br>that<br>n of<br>sets, |                  |

# COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

#### CAPITAL PROJECTS 2023-24

1 less than ten years such assets shall 2 solely be used by the grant recipient. 3 Eligible purposes shall include but not be 4 limited to projects intended to improve 5 the quality of life of the residents of б the State of New York through investment 7 facilities which support in arts, 8 cultural, athletic, housing, child care, 9 educational, parks and recreational, 10 transportation, port development, economic 11 development, workforce training, employ-12 ment development, tourism, community rede-13 velopment, climate change mitigation, 14 resiliency, environmental sustainability, 15 and other civic activities. Any projects 16 in support of port development, economic 17 development, workforce training, or 18 employment development shall create or 19 retain jobs or catalyze economic activity 20 in New York State as certified by the 21 commissioner of the department of economic 22 development. Individual grants issued 23 pursuant to this appropriation shall be in 24 an amount no less than \$50,000. Funding 25 under this appropriation shall be pursuant 26 to a plan agreed to by the director of the budget, speaker of the assembly, and pres-27 28 ident pro temp of the senate. Notwith-29 standing any provision of law to the 30 contrary, funds appropriated herein may be 31 (i) interchanged, (ii) transferred from 32 this appropriation to any other appropri-33 ation of any state department, agency, 34 benefit corporation, or public public authority, or (iii) suballocated to any 35 36 other state department, agency or public 37 benefit corporation, to achieve this 38 purpose (CR002309) (85106) ..... 385,000,000

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY 2 PROGRAM (CCP)

- 3 Capital Projects Funds Other
- 4 Capital Projects Fund 30000

5 Community Resiliency Purpose

- 6 The appropriation made by chapter 54, section 1, of the laws of 2022, is 7 hereby amended and reappropriated to read:
- 8 The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds 9 appropriated herein shall be for: (i) grants for the payment of the 10 11 capital costs of acquisition, design, construction, reconstruction, 12 demolition, rehabilitation, preservation, development, improvement, 13 modernization of an existing or proposed facility or other propor 14 erty real and personal, and other appurtenances thereto; [and] (ii) 15 grants for the acquisition of equipment and other capital assets 16 with a useful life of not less than ten years purchased for instal-17 lation onto infrastructure that is owned or controlled by the grant 18 recipient or appurtenant thereto, provided that in cases involving 19 the acquisition of non-fixed equipment and capital assets, including 20 vehicles, with a useful life of not less than ten years such assets 21 shall solely be used by the grant recipient; and (iii) grants for 22 the acquisition of bond eligible equipment and other capital assets 23 with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and 24 25 purchased for installation onto infrastructure that is owned or 26 controlled by the grant recipient or appurtenant thereto, provided 27 that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of less than 28 29 ten years such assets shall solely be used by the grant recipient. 30 Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the 31 32 State of New York through investment in facilities which support 33 arts, cultural, athletic, housing, child care, educational, parks 34 and recreational, transportation, port development, economic devel-35 opment, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environ-36 37 mental sustainability, and other civic activities. Any projects in 38 support of port development, economic development, workforce train-39 ing, or employment development shall create or retain jobs or cata-40 lyze economic activity in New York State as certified by the commis-41 sioner of the department of economic development. Individual grants 42 issued pursuant to this appropriation shall be in an amount no less 43 than \$50,000. Funding under this appropriation shall be pursuant to 44 a plan agreed to by the director of the budget, speaker of the 45 assembly, and president pro temp of the senate. Notwithstanding any 46 provision of law to the contrary, funds appropriated herein may be 47 (i) interchanged, (ii) transferred from this appropriation to any

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

| 5 | =======                        | ======= = |             |
|---|--------------------------------|-----------|-------------|
| 4 | All Funds                      | 0         | 124,719,000 |
| 3 |                                |           |             |
| 2 | Capital Projects Funds - Other | 0         | 124,719,000 |

6 REGIONAL DEVELOPMENT (CCP)

1

| 7 | Capital | Projects | Funds - | Other |
|---|---------|----------|---------|-------|
| 8 | Capital | Projects | Fund -  | 30000 |
| - |         |          |         |       |

9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a 13 memorandum of understanding to be executed by the governor, the 14 temporary president of the senate and the speaker of the assembly: 15 the Empire Opportunity Fund, as established pursuant to Part T of 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through 17 Opportunities in Regional Economies (RESTORE) New York, as estab-18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allo-19 20 21 cation made available to the governor, as authorized by paragraph 22 one of the memorandum of understanding governing administration of 23 the above named programs, shall be reduced by \$6,675,000 to 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project sched-26 27 ule, may be interchanged among project purposes. All or a portion of 28 the funds appropriated hereby may be suballocated or transferred to 29 any department, agency, or public authority. Notwithstanding any 30 other inconsistent provision of law, this appropriation may not be 31 disbursed prior to the enactment of an appropriation for the expend-32 iture from the community projects fund and the execution of a memo-33 randum of understanding for the allocation and transfer of funds 34 into various accounts pursuant to section 99-d of the state finance 35 law (71E404A3) (80594) ... 243,325,000 ..... (re. \$65,668,000)

| 36 | Project Schedule                                |
|----|---|
| 37 | PROJECT AMOUNT                                  |
| 38 | Empire Opportunity Fund 118,325,000             |
| 39 | Community Capital Assistance Program 62,500,000 |
| 40 | Rebuilding the Empire State Through Opportu-    |
| 41 | nities in Regional Economies (RESTORE) New      |
| 42 | York, and the Community Capital Assistance      |
| 43 | Program 62,500,000                              |
| 44 |   |
| 45 | 243,325,000                                     |

#### ECONOMIC DEVELOPMENT - CAPITAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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1

2

3

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a 5 memorandum of understanding to be executed by the governor, the б temporary president of the senate and the speaker of the assembly: 7 Centers of Excellence, as established pursuant to chapter 84 of the 8 laws of 2002; the Empire Opportunity Fund, as established pursuant 9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as 11 12 established pursuant to chapter 84 of the laws of 2002; for trans-13 portation capital projects in accordance with the provisions of 14 subdivisions 3 and 4 of section 14-k of the transportation law, and 15 sections 89-b and 89-c of the state finance law; and the Community 16 Capital Assistance Program, as established pursuant to chapter 84 of 17 the laws of 2002, provided that the allocation made available to the 18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall 22 be available for payments pursuant to this appropriation. Funding 23 for the purposes delineated in this appropriation shall be provided 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of 25 the laws of 2002. Notwithstanding any other inconsistent provision 26 of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. 27 All or a portion of the funds appropriated hereby may be suballo-28 29 cated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 ..... (re. \$59,051,000) 30

31 Project Schedule 32 PROJECT AMOUNT 33 -----Centers of Excellence, and 34 Empire Opportunity Fund ..... 289,700,000 35 36 Gen\*NY\*sis, Transportation 37 Capital Projects, and the 38 Community Capital Assistance 39 Program ..... 150,000,000 40 Rebuilding the Empire State 41 Through Opportunities in 42 Regional Economies (RESTORE) 43 New York, Transportation Capital Projects, and the 44 45 Community Capital Assistance 46 Program ..... 150,000,000 47 \_\_\_\_\_ 48 Total ..... 589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

| 5                                |               | ======== === |            |
|----------------------------------|---------------|--------------|------------|
| 4 All Funds                      |               | 0            | 55,200,000 |
| 2 Capital Projects Funds - Other | · · · · · · · | 0            | 55,200,000 |
|                                  |               |              |            |

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

| 7 | Capital | Projects | Funds | - | Other |
|---|---------|----------|-------|---|-------|
|   |         |          |       |   |       |

8 Capital Projects Fund - 300009 Economic Development Purpose

1

9 Economic Development Pulpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162, 11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State 13 economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects 14 fund, not otherwise appropriated, and made immediately available, 15 16 for the purpose of economic development projects outside cities with 17 a population of one million or more pursuant to a memorandum of 18 understanding to be executed by the governor, the temporary presi-19 dent of the senate and the speaker of the assembly. 20 All or portions of the funds appropriated hereby may be suballocated

| 20 | 1111 0 | r Porcro | ,110 OI | 0110 | T attac | appropriace |         | mar |           | Jarrocacca |
|----|--------|----------|---------|------|---------|-------------|---------|-----|-----------|------------|
| 21 | or     | transfe  | erred   | to   | any     | department, | agency, | or  | public    | authority  |
| 22 | (DP    | 000509)  | (8038)  | 0).  |         |             |         |     |           |            |
| 23 | 75,    | 000,000  |         |      |         |             |         |     | (re. \$52 | 2,204,000) |

24 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, 25 section 1, of the laws of 2011:

26 The sum of three hundred forty-five million seven hundred fifty thou-27 sand dollars (\$345,750,000), or so much thereof as may be necessary, 28 is hereby appropriated to the New York state economic development 29 program (CCP) out of any moneys in the state treasury in the general 30 fund to the credit of the capital projects fund, not otherwise 31 appropriated, and made immediately available, for the purpose of 32 economic development projects outside cities with a population of 33 one million or more pursuant to a memorandum of understanding to be 34 executed by the governor, the temporary president of the senate and 35 the speaker of the assembly, provided that the allocation made 36 available to the governor, as authorized by paragraph one of the 37 memorandum of understanding governing administration of the New York 38 state economic development program, shall be reduced by \$4,250,000 39 to \$162,416,000.

| 40 | All or a portion of the funds appropr: | iated hereby | may | be suballocated   |
|----|--|--------------|-----|-------------------|
| 41 | or transferred to any department       | t, agency,   | or  | public authority  |
| 42 | (DP010409) (80380)                     |              |     |                   |
| 43 | 345,750,000                            |              |     | (re. \$2,996,000) |

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-8 opment program pursuant to a memorandum of understanding to be 9 executed by the governor, the temporary president of the senate, and 10 the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three 11 12 of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced 13 14 by \$1,000,000 to \$93,054,000.

All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) (80595).. 249,000,000 ..... (re. \$57,831,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

#### CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 40,000,000 5 Capital Projects Funds - Other .... 151,699,000 ----б 7 All Funds ..... 40,000,000 151,699,000 -----8 9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) ..... 40,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Capital Matching Grants Purpose 14 The sum of \$40,000,000 is hereby appropri-15 ated for the higher education facilities 16 capital matching grants program. Awards 17 and grants shall be administered by the 18 York state higher education capital New matching grant board created pursuant to 19 part U of chapter 63 of the laws of 2005 20 21 as amended (MG0923MG) (42301) ..... 40,000,000

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

б The sum of \$30,000,000 is hereby appropriated for the higher education 7 facilities capital matching grants program. Awards and grants shall 8 be administered by the New York state higher education capital 9 matching grant board created pursuant to part U of chapter 63 of the 10 laws of 2005 as amended (MG0922MG) (42301) ..... 30,000,000 ..... (re. \$30,000,000) 11 12 For additional funding for the higher education facilities capital 13 matching grants program. Awards and grants shall be administered by 14 the New York state higher education capital matching grant board 15 created pursuant to part U of chapter 63 of the laws of 2005 as 16 amended (MG1022MG) (42301) ... 15,000,000 ..... (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 18 section 1, of the laws of 2019:

19 The sum of \$30,000,000 is hereby appropriated for the higher education 20 facilities capital matching grants program. Awards and grants shall 21 be administered by the New York state higher education capital 22 matching grant board created pursuant to part U of chapter 63 of the 23 laws of 2005 as amended (MG0919MG) (42301) ..... (re. \$30,000,000)

25 By chapter 54, section 1, of the laws of 2018:

26 The sum of \$30,000,000 is hereby appropriated for the higher education 27 facilities capital matching grants program. Awards and grants shall 28 be administered by the New York state higher education capital 29 matching grant board created pursuant to part U of chapter 63 of the 30 laws of 2005 as amended (MG0918MG) (42301) ..... (re. \$26,000,000)

32 By chapter 55, section 1, of the laws of 2016:

The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301) ..... (re. \$24,790,000)

39 By chapter 54, section 1, of the laws of 2015:

40 The sum of \$30,000,000 is hereby appropriated for the higher education 41 facilities capital matching grants program. Awards and grants shall 42 be administered by the New York state higher education capital 43 matching grant board created pursuant to part U of chapter 63 of the

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

3 By chapter 54, section 1, of the laws of 2014:

| 4              | The sum of \$30,000,000 is hereby appropriated for the higher education  |
|----------------|--|
| 5              | facilities capital matching grants program. Awards and grants shall  |
| б              | be administered by the New York state higher education capital   |
| 7              | matching grant board created pursuant to part U of chapter 63 of the   |
| 8              | laws of 2005 as amended (MG0814MG) (42301)   |
| 9              | 30,000,000 (re. \$7,041,000)   |
|                |  |
| 10             | By chapter E2 contion 1 of the lower of 200E as amonded by chapter E4  |
| ΤU             | By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,   |
| 11             | section 1, of the laws of 2013:  |
|                |  |
| 11             | section 1, of the laws of 2013:  |
| 11<br>12       | section 1, of the laws of 2013:<br>The sum of \$150,000,000 is hereby appropriated for the higher educa-   |
| 11<br>12<br>13 | section 1, of the laws of 2013:<br>The sum of \$150,000,000 is hereby appropriated for the higher educa-<br>tion facilities capital matching grants program. Awards and grants |

17 150,000,000 ..... (re. \$14,150,000)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other ..... 0 11,054,000 All Funds ...... 0 11,054,000 E 11,054,000

9 EMPIRE STATE TRAIL (CCP)

10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000

12 Environment and Recreation Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For the costs and expenses, including personal services, nonpersonal 15 services, fringe benefits and indirect costs of projects related to 16 improvements, alterations, rehabilitation and completion of the 17 Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabil-18 ities incurred prior to April 1, 2017. All or a portion of the funds 19 20 appropriated herein may be suballocated or transferred to any 21 department, agency or public authority (80ET17ER) (81112) ..... 22 123,000,000 ..... (re. \$11,054,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other .... 0 350,000,000 ----б 7 0 350,000,000 All Funds ..... -----8 9 JACOB JAVITS CONVENTION CENTER (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000

12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expan-14 sion project, as authorized pursuant to chapter 3 of the laws of 15 16 2004. Any disbursements made pursuant to this appropriation shall be 17 reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center 18 expansion project. All or a portion of the funds appropriated hereby 19 20 may be suballocated or transferred to any department, agency, or 21 public authority (CC000509) (80597) ..... 22 350,000,000 ..... (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 0 40,413,000 ----б \_\_\_\_\_ 40,413,000 7 All Funds ..... 0 8 -----9 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Lake Ontario Resiliency and Economic Development Purpose By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 13 section 1, of the laws of 2019: 14 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-15 16 liency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, 17 18 and costs of program administration related to hardening infrastruc-19 ture along the Lake Ontario waterfront and strengthening local econ-20 omies within the region, including but not limited to projects or 21 priorities recommended by the Lake Ontario Resiliency and Economic 22 Development Initiative Commission. All or a portion of this appro-23 priation may be suballocated or transferred to any department, agen-24 cy, or public authority (02011909) (85030) ..... 25 100,000,000 ..... (re. \$40,413,000)

#### LOCAL COMMUNITY ASSISTANCE PROGRAM

#### 2023-24 CAPITAL PROJECTS - REAPPROPRIATIONS

APPROPRIATIONS REAPPROPRIATIONS

| 3<br>4 | All Funds | 0 | 185,000,000 |
|--------|-----------|---|-------------|
| 4      | All Funds | 0 | 185,000,000 |
| 5      | ========= |   |             |

6 LOCAL COMMUNITY ASSISTANCE PROGRAM

| 7 | Capital | Projects | Funds | - | Other |
|---|---------|----------|-------|---|-------|
|   |         |          |       |   |       |

8 Capital Projects Fund - 30000 9

Local Community Purpose

1

The appropriation made by chapter 54, section 1, of the laws of 2022, is 10 11 hereby amended and reappropriated to read:

12 The sum of \$185,000,000 is hereby appropriated for the Local Community 13 Assistance Program. Funds appropriated herein shall be for: grants for the payment of the capital costs of acquisition, design, 14 15 reconstruction, demolition, rehabilitation construction, and 16 improvement of an existing or proposed facility or other property 17 real and personal, and other appurtenances thereto; [and] (ii) the 18 acquisition of equipment and other capital assets with a useful life 19 of not less than ten years purchased for installation or use in 20 infrastructure that is owned or controlled by the grant recipient or 21 appurtenant thereto; and (iii) grants for the acquisition of bond 22 eligible equipment and other capital assets with a useful life of 23 less than ten years, provided that such equipment and other capital 24 assets are for health and safety purposes and purchased for instal-25 lation onto infrastructure that is owned or controlled by the grant 26 recipient or appurtenant thereto. Eligible purposes shall include 27 but not be limited to projects that support community development or 28 redevelopment, revitalization, economic development, economic 29 sustainability, arts and cultural development, housing, public secu-30 rity and safety and local infrastructure improvement or enhancement. 31 Eligible entities may include municipal and state governmental enti-32 ties, public authorities and not-for-profit corporations. Individual 33 grants issued pursuant to this appropriation shall be in an amount 34 no less than \$50,000. Notwithstanding any provision of law to the 35 contrary, funds appropriated herein may, subject to the approval of 36 the director of the budget, be (i) interchanged, (ii) transferred 37 from this appropriation to any other appropriation of any state 38 department, agency, public benefit corporation, or public authority, 39 or (iii) suballocated to any other state department, agency or 40 public benefit corporation, to achieve this purpose (LO112209) 41 (85104) ... 185,000,000 ..... (re. \$185,000,000)

12554-08-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

| All Funds                      | 0 | 87,565,000 |
|--------------------------------|---|------------|
|                                |   |            |
| Capital Projects Funds - Other | 0 | 87,565,000 |
|                                |   |            |

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Authority Bonds - 30000
9 Preservation of Facilities Purpose

1

10 The appropriation made by chapter 54, section 1, of the laws of 2022, is 11 hereby amended and reappropriated to read:

12 The sum of \$50,000,000 is hereby appropriated for payments and grants 13 to eligible nonprofit human services organizations for the nonprofit 14 infrastructure capital investment program. Such program shall provide for targeted [investment] investments [for] in capital 15 16 projects [in] for such eligible nonprofit human services organiza-17 tions to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. 18 19 [Provided that such] Such investments may include, but are not limited to: technology upgrades related to improving electronic 20 21 records, data analysis, or confidentiality; renovations or expan-22 sions of non-publicly owned space owned by or leased to the eligible 23 nonprofit human services organization pursuant to a lease and used 24 for direct program services; modifications to provide for sustaina-25 ble, energy efficient spaces that would result in overall energy and 26 cost savings; and accessibility renovations. [Provided further that **such eligible**] Eligible nonprofit human services organizations are 27 28 those which provide direct services to New Yorkers [through state 29 contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit 30 31 human services organization that is otherwise eligible and that is 32 located in publicly owned property from receiving a grant as long as 33 such purpose and project would be otherwise eligible and such grant 34 is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems mainte-35 nance or improvements] and are prequalified by the state in a manner 36 37 as prescribed by the state for such grant application, provided 38 further that nothing herein shall preclude a nonprofit human 39 services organization that is otherwise eligible and that is located 40 in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is 41 42 not used for building or property maintenance or improvements, 43 structural maintenance or improvements, or building systems mainte-44 nance or improvements. Funding from this appropriation shall be made 45 available through a [competitive process that shall include representatives from multiple state agencies to be determined by the 46

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 director of the budget and the guidelines for the program and 2 competitive process and such process shall also ensure that such 3 funding is made available for uses throughout the state, and shall 4 be subject to the approval of ] rolling pass-fail process outlined in 5 a Request for Grant Applications that shall include quidelines for б the program as determined by representatives from state agencies 7 which shall include, but not be limited to, the office of children 8 and family services, the office of temporary and disability assist-9 ance, the office for people with developmental disabilities, and the 10 office of mental health. Funding will only be made available pursu-11 ant to the approval of the director of the budget. Provided further 12 that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: [the amount of funds requested in relation to the size and scope of the 13 14 15 proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion time-line, and funds necessary at each stage of project completion;] the 16 17 18 19 extent to which the proposed project reflects a necessary improve-20 ment or upgrade to continue to serve the nonprofit human services 21 organization's target New York population, or a population they 22 would be able to serve if such improvements or upgrades were made; a as of the effective date of this chapter, 23 statement that 24 construction had not begun and equipment had not been purchased for 25 such project; and if applicable, a statement whether the project has 26 received all necessary regulatory approvals or can demonstrate a 27 reasonable expectation that such approvals will be secured. [Such 28 representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of 29 30 Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for 31 32 purposes of this appropriation, shall also include the Dormitory 33 Authority of the State of New York and, notwithstanding ] Notwithstanding any inconsistent provision of law, the Dormitory Authority 34 35 shall be authorized to administer this program. All or a portion of 36 the funds appropriated herein may be suballocated or transferred to 37 any department, agency, or public authority (92NP2203) (80606) ... 38 39 The appropriation made by chapter 54, section 1, of the laws of 2017, is

39 The appropriation made by chapter 54, section 1, of the laws of 2017, is 40 hereby amended and reappropriated to read:

41 The sum of \$20,000,000 is hereby appropriated for payments and grants 42 to eligible nonprofit human services organizations for the nonprofit 43 capital investment program. Such program shall infrastructure 44 provide for targeted investment for capital projects in such eligi-45 ble nonprofit human services organizations to improve the quality, 46 efficiency, and accessibility of nonprofit human services organiza-47 tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 48 improving electronic records, data analysis, or confidentiality; 49

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 renovations or expansions of space used for direct program services; 2 modifications to provide for sustainable, energy efficient spaces 3 that would result in overall energy and cost savings; and accessi-4 bility renovations. Provided further that such eligible nonprofit 5 human services organizations are those which provide direct services б to New Yorkers through state contracts, state authorized payments, 7 and/or state payment rates. Provided further that nothing herein 8 shall preclude a nonprofit human services organization that is 9 otherwise eligible and that is located in publicly owned property 10 from receiving a grant as long as such purpose and project would be 11 otherwise eligible and such grant is not used for building or prop-12 erty maintenance or improvements, structural maintenance or improve-13 ments, or building systems maintenance or improvements. Funding from 14 this appropriation shall be made available through a competitive 15 process that shall include representatives from multiple state agen-16 cies to be determined by the director of the budget and the guide-17 lines for the program and competitive process and such process shall 18 also ensure that such funding is made available for uses throughout 19 the state, and shall be subject to the approval of the director of 20 the budget. Provided further that such proposals submitted by eligi-21 ble nonprofit human services organizations shall include, at a mini-22 mum, the following: the amount of funds requested in relation to the 23 size and scope of the proposed project and the number of clients who 24 will benefit; a detailed description of the project, including 25 projected costs including the sources and uses of funds, project 26 completion timeline, and funds necessary at each stage of project 27 completion; the extent to which the proposed project reflects a 28 necessary improvement or upgrade to continue to serve the nonprofit 29 human services organization's target population, or a population 30 they would be able to serve if such improvements or upgrades were 31 made; a statement that as of the effective date of this chapter, 32 construction had not begun and equipment had not been purchased for 33 such project; and if applicable, a statement whether the project has 34 received all necessary regulatory approvals or can demonstrate a 35 reasonable expectation that such approvals will be secured. Such 36 representatives from state agencies shall include, but not be limit-37 ed to, the Office of Children and Family Services, the Office of 38 Temporary and Disability Assistance, the Office for People with 39 Developmental Disabilities, the Office of Mental Health, and for 40 purposes of this appropriation, shall also include the Dormitory 41 Authority of the State of New York and, notwithstanding any incon-42 sistent provision of law, the Dormitory Authority shall be author-43 ized to administer this program. Consistent with the requirements of 44 this appropriation, any funding allocated pursuant to this appropri-45 ation that has been awarded but not claimed by an eligible applicant 46 pursuant to any grant award, may be made available by the Dormitory 47 Authority for future grant awards to eligible applicants. All or a 48 portion of the funds appropriated herein may be suballocated or 49 transferred to any department, agency, or public authority (92NP1703) (80606) ... 20,000,000 ..... (re. \$20,000,000) 50

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 55, section 1, of the laws of 2016, is 2 hereby amended and reappropriated to read:

3 The sum of \$50,000,000 is hereby appropriated for payments and grants 4 to eligible nonprofit human services organizations for the nonprofit 5 infrastructure capital investment program. Such program shall б provide for targeted investment for capital projects in such eligi-7 ble nonprofit human services organizations to improve the quality, 8 and accessibility of nonprofit human services organizaefficiency, 9 tions that serve New Yorkers. Provided that such investments 10 include, but are not limited to: technology upgrades related to 11 improving electronic records, data analysis, or confidentiality; 12 renovations or expansions of space used for direct program services; 13 modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessi-14 15 bility renovations. Provided further that such eligible nonprofit 16 human services organizations are those which provide direct services 17 to New Yorkers through state contracts, state authorized payments, 18 and/or state payment rates. Provided further that nothing herein 19 shall preclude a nonprofit human services organization that is 20 otherwise eligible and that is located in publicly owned property 21 from receiving a grant as long as such purpose and project would be 22 otherwise eligible and such grant is not used for building or prop-23 erty maintenance or improvements, structural maintenance or improve-24 ments, or building systems maintenance or improvements. Funding from 25 this appropriation shall be made available through a competitive 26 process that shall include representatives from multiple state agen-27 cies to be determined by the director of the budget and the guide-28 lines for the program and competitive process and such process shall 29 also ensure that such funding is made available for uses throughout 30 the state, and shall be subject to the approval of the director of 31 the budget. Provided further that such proposals submitted by eligi-32 ble nonprofit human services organizations shall include, at a mini-33 mum, the following: the amount of funds requested in relation to the 34 size and scope of the proposed project and the number of clients who 35 will benefit; a detailed description of the project, including 36 projected costs including the sources and uses of funds, project 37 completion timeline, and funds necessary at each stage of project 38 completion; the extent to which the proposed project reflects a 39 necessary improvement or upgrade to continue to serve the nonprofit 40 human services organization's target population, or a population 41 they would be able to serve if such improvements or upgrades were 42 made; a statement that as of the effective date of this chapter, 43 construction had not begun and equipment had not been purchased for 44 such project; and if applicable, a statement whether the project has 45 received all necessary regulatory approvals or can demonstrate a 46 reasonable expectation that such approvals will be secured. Such 47 representatives from state agencies shall include, but not be limit-48 ed to, the Office of Children and Family Services, the Office of 49 Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for 50

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 purposes of this appropriation, shall also include the Dormitory 2 Authority of the State of New York and, notwithstanding any incon-3 sistent provision of law, the Dormitory Authority shall be author-4 ized to administer this program. Consistent with the requirements of 5 this appropriation, any funding allocated pursuant to this appropriб ation that has been awarded but not claimed by an eligible applicant 7 pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a 8 9 portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority 10 11 (92NP1603) (80606) ..... 12 50,000,000 ..... (re. \$17,565,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 REGIONAL DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

| 5               |                    |   |               |
|-----------------|--------------------|---|---------------|
| 4 All Funds .   |                    | 0 | 2,147,611,000 |
| 3               |                    |   |               |
| 2 Capital Proje | ects Funds - Other | 0 | 2,147,611,000 |

6 ECONOMIC DEVELOPMENT (CCP)

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| 7 | Capital | Projects | Funds - Other |
|---|---------|----------|---------------|
| 8 | Capital | Projects | Fund - 30000  |
| • |         | -        |               |

9 Economic Development Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 The sum of \$1,300,000,000 is hereby appropriated for services and 12 expenses of the Empire Station Complex project, including but not 13 limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances 14 15 thereto and improvements thereon, preparation of plans, design, 16 demolition, construction, renovation, administration, and other 17 costs incidental thereto, including the payment of liabilities 18 incurred prior to April 1, 2021. No funds provided under this appro-19 priation shall be used directly or indirectly for the formal prepa-20 ration of a general project plan for the Empire Station Complex. Such funds shall only be used in furtherance of the Empire Penn 21 22 Expansion or other transportation improvement projects and not for above-grade development contemplated in the general project plan. 23 24 All or a portion of the funds appropriated hereby may be suballo-25 cated or transferred to any department, agency, or public authority 26 (93ES2109) (81117) ... 1,300,000,000 ..... (re. \$1,200,000,000)

27 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

28 Capital Projects Funds - Other

29 Dedicated Infrastructure Investment Fund

30 Infrastructure Investment Account - 33050

31 Special Infrastructure Purpose

32 By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with 33 34 program administration, of projects and purposes authorized by 35 section 93-b of the state finance law to receive funding from the 36 dedicated infrastructure investment fund - infrastructure investment 37 account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this 38 39 appropriation to a private corporation, association or enterprise 40 shall only be made or given by a public corporation or authority. 41 All or a portion of the funds appropriated hereby may be suballo-42 cated or transferred to any department, agency, or public authority, 43 according to the following:

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| 1 | To prepare for,  | prevent, det    | er, or resp   | ond to acts of te | rrorism; |
|---|------------------|-----------------|---------------|-------------------|----------|
| 2 | natural or man-u | made disasters  | s, including  | severe weather    | events;  |
| 3 | risks to public  | c safety, healt | h, and/or oth | er emergencies (9 | 3SC17SP) |
| 4 | (80620) 100      | ,000,000        |               | (re. \$2,         | 299,000) |

- 5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 section 1, of the laws of 2017:
- 7 Transportation infrastructure and facilities in the five-year depart-8 ment of transportation plan for 2015-16 through 2019-20, for the 9 payment of costs, including the payment of liabilities incurred 10 prior to April 1, 2016, of transportation infrastructure projects, 11 including but not limited to, state and local roads and bridges; 12 airport, freight and passenger rail, port and transit projects or 13 multi-modal facilities, including work appurtenant and ancillary 14 thereto. Project costs funded from this appropriation may include 15 but shall not be limited to construction, reconstruction, recondi-16 tioning and preservation, the acquisition of property, and engineer-17 ing services, including personal services, nonpersonal services, 18 fringe benefits, the contract services provided by private firms, 19 and reimbursements to the dedicated highway and bridge trust fund 20 and capital projects funds, for activities including but not limited 21 to, the preparation of designs, plans, specifications and estimates; 22 construction management and supervision; and appraisals, surveys, 23 testing and environmental impact statements for transportation 24 infrastructure projects. Notwithstanding section 93 of the state 25 finance law or any other law, rule or regulation to the contrary, 26 all or a portion of the funds appropriated herein may be (i) inter-27 changed, (ii) suballocated to the Department of Transportation, or 28 (iii) transferred from this appropriation to any other capital 29 projects appropriation or appropriations of the Department of Trans-30 portation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000) 31 The sum of \$170,000,000 is hereby appropriated for additional upstate 32 revitalization initiative projects. Funds appropriated herein shall 33 be for services and expenses, loans, grants, workforce development, 34 business and tourism plan development, costs associated with program 35 administration, and the payment of personal services, nonpersonal 36 services and contract services provided by private firms to support 37 economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban 38 39 development corporation and will support initiatives based on antic-40 ipated job creation and economic development benefits. Funds shall 41 not be available from this appropriation for projects within regions 42 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 43 or eligible to receive funding from the Buffalo Regional Innovation 44 Cluster Program. Such moneys will be awarded by the New York state 45 urban development corporation at its discretion (931216SP) (79996) 46 ... 170,000,000 ..... (re. \$170,000,000) 47 The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-48

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment or infrastructure projects (931416SP) (79992) ..... 2 3 For services and expenses related to the empire state poverty 4 reduction initiative. Funds appropriated herein shall be made avail-5 able for sixteen local anti-poverty task forces in municipalities, б or a borough, with high rates of poverty as determined by the U.S. 7 Census Bureau's 2010-14 American Community Survey Five-year Esti-8 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, 9 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 10 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-11 cipalities where a state-funded anti-poverty task force or initi-12 ative already exists and is receiving or has received State funding 13 for such purpose, the mayor of each municipality, or in the case of 14 the Bronx, the borough president, will select a not-for-profit 15 organization that provides services in the municipality, or in the 16 case of the Bronx, the borough, to serve as the local coordinator of 17 each such local task force. Provided further that, except in munici-18 palities where a state-funded antipoverty task force or initiative 19 already exists and is receiving or has received funding, each such 20 taskforce shall make efforts to be comprised of, but not limited to, 21 the following members: representatives from municipal, county, 22 and/or state government; individuals who have lived in or currently 23 live in households in poverty; individuals and advocates represent-24 ing local not-for-profit and community organizations; represen-25 tatives from local school districts; and representatives from local 26 social services districts. Of the funds appropriated herein, the 27 amount available for each local anti-poverty task force shall be 28 determined based on the number of people in each municipality, or a 29 borough, who are living in poverty as determined by the U.S. Census 30 Bureau's 2010-14 American Community Survey Five-year Estimate 31 provided that each local anti-poverty task force shall be eligible 32 to receive funding in the following amounts: municipalities with 33 fewer than 5,000 individuals in poverty shall each be eligible to 34 receive \$500,000; municipalities with between 5,000 and 10,000 indi-35 viduals in poverty shall each be eligible to receive \$1,000,000; 36 municipalities with between 10,000 and 40,000 individuals in poverty 37 shall each be eligible to receive \$1,500,000; and municipalities, or 38 a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall 39 40 be available to support the work of each anti-poverty task force and 41 such work shall be divided into two phases. During the first phase, 42 the mayor of the municipality, or in the case of the Bronx, the 43 borough president, will select a not-for-profit organization that 44 has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordi-45 nate the local antipoverty task force. The not-for-profit organiza-46 47 tion serving as coordinator will assemble the antipoverty task force 48 using the criteria outlined above. Provided further that, with 49 guidence and oversight of the commissioner of the office of tempo-50 rary and disability assistance, each local anti-poverty task force

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall use data to identify high need issues and neighborhoods within 2 the municipality, or in the case of the Bronx, the borough; identify 3 problems that are common in neighborhoods throughout the munici-4 pality, or in the case of the Bronx, the borough; receive input from 5 local residents; use data and resident input to select one or more б focus areas related to either one or more issues or one or more 7 neighborhoods; and develop a plan for how funding will be targeted 8 toward the identified issues or neighborhoods. Such focus areas may 9 include, but are not limited to childhood poverty and homelessness. 10 Activities included in such plan may include, but are not limited 11 to: providing public assistance recipients opportunities to partic-12 ipate in enhanced work activities that either provide recognized 13 credentialing or enhanced career readiness or job training for 14 better linkage to potential employment; assisting families in pover-15 ty through services provided to parents and children; and addressing 16 chronic homelessness or housing insecurity. Such plan must include 17 measurable objectives and a timeframe for completion and shall be 18 submitted for approval to the commissioner of the office of tempo-19 rary and disability assistance. Of the total amount made available 20 to each anti-poverty task force, the lesser of \$300,000 or 20 21 percent of the total award may be used to carry out planning and 22 administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is 23 24 approved by the commissioner of the office of temporary and disabil-25 ity assistance as part of the plan required herein. Upon receiving 26 approval from the commissioner of the office of temporary and disa-27 bility assistance, each such anti-poverty task force shall commence 28 the second phase of its work, which will support the implementation 29 of the plan developed during the first phase. Funding appropriated 30 herein shall be made available to the not-for-profit organization 31 serving as coordinator and its use shall be restricted to purposes 32 or initiatives that do not necessitate ongoing state financial 33 support. Such anti-poverty task forces shall be encouraged to secure 34 match funding from private sector and foundation sources to supple-35 ment the funds appropriated herein and provided further that any 36 funding provided from this appropriation shall not be used to 37 supplant funding for programs already in existence. Such funds may 38 be made available pursuant to a plan approved by the director of the 39 budget (931A16SP) (79994) ... 25,000,000 ..... (re. \$30,000) 40 Notwithstanding any inconsistent provision of law, in support of a 41 comprehensive statewide multi-year housing program to prevent and 42 address homelessness across the State, funds appropriated herein may 43 be used in conjunction with other resources made available as part 44 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-45 tal and state operations budget to support various programs to 46 support homeless individuals and youth or individuals and youth at 47 risk of becoming homeless, including but not limited to, a statewide 48 multiagency supportive housing program to provide housing and 49 support services for vulnerable New Yorkers including but not limit-50 ed to seniors, veterans, victims of domestic violence, formerly

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 ..... (re. \$3,219,000) б Municipal consolidation competition, for payments for capital and 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing 9 structures; shared services, cooperation agreements, or other effi-10 ciencies; or other actions that reduce operational costs or property 11 tax burdens on a permanent basis, as selected through a competitive 12 application process developed by the secretary of state (931016SP) 13 (79991) ... 20,000,000 ..... (re. \$12,302,000)

14 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 15 section 1, of the laws of 2022:

16 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 17 18 section 93-b of the state finance law to receive funding from the 19 dedicated infrastructure investment fund - infrastructure investment 20 account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this 21 appropriation to a private corporation, association or enterprise 22 23 shall only be made or given by a public corporation or authority; 24 and provided further however, notwithstanding the foregoing, and 25 notwithstanding section 163 of the state finance law or any other 26 law to the contrary, grants may also be given under this appropri-27 ation by the department of agriculture and markets to farm owners 28 and related industries, not for profit conservation organizations 29 and local governments to protect, maintain, develop and grow farm, 30 agricultural and related industries located in the southern tier and 31 hudson valley, as defined by the commissioner of agriculture and 32 markets. All or a portion of the funds appropriated hereby may be 33 suballocated or transferred to any department, agency, or public 34 authority, according to the following:

35 New NY broadband initiative, to support the development of infrastruc-36 ture to bring high-speed internet access to unserved and underserved 37 regions throughout the state, and to support the development of 38 other telecommunications infrastructure; provided however that 39 priority shall be given to projects that bring high-speed internet 40 access to unserved areas of the state, public libraries, and educa-41 tional opportunity centers; provided further that the New York state 42 urban development corporation shall submit a report before June 30, 43 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority 44 45 leader of the senate and the minority leader of the assembly detail-46 ing: (a) the total amount of public funds committed by this program 47 annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by 48 49 such parties; (c) the location of each area receiving investments

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 under this program and the goals for each such area; (d) planned 2 future investments by both public and private parties; and (e) such 3 other information as the corporation deems necessary (930115SP) 4 (80617) ... 500,000,000 ..... (re. \$147,896,000) 5 Municipal restructuring, for payments to local governments, school б districts, and other municipal entities for capital and other 7 expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, 8 9 regionalized delivery of services, and other actions that reduce 10 future operational costs, related property tax burdens, or provide 11 critical service improvements on a permanent basis, as selected 12 through an application process developed by the secretary of state, 13 provided, however, that school districts' expenditures of the funds 14 appropriated herein shall not be eligible for aid under any 15 provision of the education law; for payments related to a downtown 16 revitalization program designed and executed by the department of 17 state and the division of housing and community renewal for trans-18 formative housing, economic development, transportation and communi-19 ty projects including those designed to increase the property tax 20 base, of which up to \$500,000 may be made available to fund projects 21 consistent with the purposes of the healthy food / healthy communi-22 ties initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic 23 24 plan submitted for funding under the downtown revitalization 25 program; and for payments of grants, awards, and aid provided 26 through the local government efficiency grant program, the citizen 27 empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and 28 29 efficiency program, as authorized by section 54 of the state finance 30 law (930215SP) (80618) ..... 150,000,000 ..... (re. \$62,409,000) 31 Grants to essential health care providers shall be available upon 32 determination of the commissioner of health without a competitive 33 bid or request for proposal process to support debt retirement and 34 capital projects or non-capital projects that facilitate health care 35 transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to 36 37 create a financially sustainable system of care that promotes a 38 patient-centered model of health care delivery. Grants shall not be 39 available to support general operating expenses. For purposes of 40 this appropriation, an essential health care provider is a hospital 41 or hospital system that, in the discretion of the commissioner of 42 health, offers health services within a defined and isolated 43 geographic region where such services would otherwise be unavailable 44 to the population of such region. 45 Notwithstanding any other provision of law to the contrary, up to 46 \$83,500,000 appropriated herein may be available for the health 47 facility restructuring program pursuant to section 2815 of the 48 public health law.

49 Notwithstanding any other provision of the laws to the contrary, 50 amounts appropriated herein, including the \$83,500,000 which may be

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred from the department to the dormitory authority, shall be 2 available net of disllowances, refunds, reimbursements and credits 3 (930315SP) (80619) ... 355,000,000 ..... (re. \$58,198,000) 4 For the acquisition of information technology systems, electronic 5 health records, billing systems, or other hardware as well as any б other infrastructure costs associated with the inclusion of behav-7 ioral health services in the medicaid managed care benefit package. 8 Such funds shall be available to not-for-profit agencies licensed, 9 certified or approved by the office of mental health, the office for 10 addiction services and supports, or the office for people with 11 developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition 12 13 period (93H315SP) (80348) ... 10,000,000 ..... (re. \$255,000) 14 To prepare for, prevent, deter, or respond to acts of terrorism; 15 natural or man-made disasters, including severe weather events; 16 risks to public safety, health, and/or other emergencies. Of the 17 amounts appropriated herein, \$10,000,000 shall be available for 18 grants to local governments and local law enforcement agencies to 19 support the provision of safety and other related equipment. Such 20 funds shall be allocated pursuant to a plan prepared by the commis-21 sioner of criminal justice services in consultation with the super-22 intendent of state police and approved by the director of the budget 23 (930415SP) (80620) ... 150,000,000 ..... (re. \$2,142,000) Penn station access, for the payment of costs of the metropolitan 24 25 transportation authority or metro-north commuter railroad company 26 for capital projects to link the metro-north commuter railroad 27 directly to Penn Station and to improve transportation access along 28 its corridor, including construction of new stations in the Bronx, 29 including but not limited to planning and design, acquisition, 30 construction, reconstruction, replacement, improvement, recondition-31 ing, rehabilitation and preservation, including the acquisition of 32 real property and interests therein required or expected to be 33 required in connection therewith, for commuter railroad facilities 34 and related equipment (930515SP) (80627) ..... 35 36 For services and expenses, loans, grants, and costs associated with 37 transformative economic development projects. \$150,000,000 is 38 authorized for such projects to be reviewed, evaluated and approved 39 by the New York state urban development corporation, including but 40 not limited to those listed in the schedule below. A proposed 41 project must demonstrate that the investment of public funds will 42 catalyze private investment resulting in significant economic devel-43 opment reflected in the creation of temporary and permanent jobs, 44 the growth of the commercial and residential tax base or an enhance-45 ment of the environment and quality of life for residents of Nassau 46 or Suffolk County. The items shown in the schedule below shall be 47 for projects with a common purpose and may be interchanged without 48 limitation subject to the approval of the director of the budget 49 (930715SP) (80349) ... 150,000,000 ..... (re. \$124,515,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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10 Infrastructure improvements, to support transportation, upstate trans-11 it, rail, airport, port and other infrastructure improvements or 12 economic development projects (930815SP) (80630) ..... 13 115,000,000 ..... (re. \$9,148,000) 14 Notwithstanding section 163 of the state finance law or any law to the 15 contrary, for services and expenses of the southern tier agricul-16 tural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm 17 18 owners and related industries, not for profit conservation organiza-19 tions and local governments, to protect, maintain, develop and grow 20 farm, agricultural and related industries located in the southern 21 tier and hudson valley, including up to \$700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and 22 23 Life Science Dyce Laboratory to the support and benefit of honey and 24 pollinator research, and up to \$1,500,000 to the State University of 25 New York College of Environmental Science and Forestry, directly or 26 through its Climate and Applied Forestry Research Institute, to 27 support research and development of forestry and forest products, as 28 defined by the commissioner of agriculture and markets (930915SP) 29 (80647) ... 50,000,000 ..... (re. \$8,430,000)

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

| 8,873,000 |
|-----------|
|           |
| 3,873,000 |
|           |

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 State and Municipal Facilities Purpose

1

10 By chapter 54, section 1, of the laws of 2021:

For payment of the capital costs of construction, improvement, reha-11 12 bilitation or reconstruction of facilities owned by eligible enti-13 ties; the acquisition of capital facilities and assets by eligible 14 entities, including fixed capital assets; the acquisition by eligi-15 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 16 17 acquisition by an eligible entity of capital assets with a useful 18 life of not less than ten years purchased for the sole purpose of 19 preserving and protecting infrastructure that is owned, controlled 20 or appurtenant to an eligible entity, including but not limited to 21 heavy duty road maintenance and construction vehicles, pavers, snow 22 plows, street sweepers and heavy duty fire, emergency response and 23 law enforcement vehicles; economic development projects sponsored by 24 the state or municipal corporations, as defined in section 2 of the 25 general municipal law, that will create or retain jobs in New York 26 state as certified by the commissioner of the department of economic 27 development; or environmental projects sponsored by the state or 28 municipal corporations as defined in section 2 of the general munic-29 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 30 31 sanitation districts; special districts as defined in subdivision 16 32 of section 102 of the real property tax law; water and sewer 33 districts; the Metropolitan Transportation Authority or any other 34 public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit 35 36 corporation as defined in section 4 of chapter 1016 of the laws of 37 1969; a college or university established pursuant to section 352 of 38 the education law, section 6203 of the education law or section 6302 39 of the education law; an independent not-for-profit institution of 40 higher education as defined in subdivision 2 of section 6401 of the 41 education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the 42 43 state of New York or established by an act of the legislature; 44 public park conservancies or not-for-profit corporations organized 45 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 46

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; 3 special act school districts, schools for the blind and deaf and 4 other students with disabilities subject to article 85 of the educa-5 tion law, and private schools for students with disabilities author-6 ized pursuant to chapter 853 of the laws of 1976; and any other 7 not-for-profit corporation or other not-for-profit entity.

8 Costs may include, but shall not be limited to engineering services, 9 construction, project management, right-of-way acquisition, and work 10 appurtenant and ancillary thereto. No funds from this appropriation 11 may be used as a required match or be considered a local share to 12 other state programs or to leverage state aid or grants including 13 but not limited to the apportionment of aid under the education law. 14 Notwithstanding any provision of law to the contrary, funds appro-15 priated herein may be subject to the approval of the director of the 16 budget, be (i) interchanged, (ii) transferred from this appropri-17 ation to any other appropriation or any state department, agency or 18 public benefit corporation, or (iii) suballocated to any other state 19 department, agency or public benefit corporation, to achieve this 20 purpose (SM0121SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

21 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 22 section 1, of the laws of 2019:

23 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-24 25 ties; the acquisition of capital facilities and assets by eligible 26 entities, including fixed capital assets; the acquisition by eligi-27 ble entities of equipment and other capital assets, including vehi-28 cles, in support of health, safety, technology, or innovation; the 29 acquisition by an eligible entity of capital assets with a useful 30 life of not less than ten years purchased for the sole purpose of 31 preserving and protecting infrastructure that is owned, controlled 32 or appurtenant to an eligible entity, including but not limited to 33 heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and 34 35 law enforcement vehicles; economic development projects sponsored by 36 the state or municipal corporations, as defined in section 2 of the 37 general municipal law, that will create or retain jobs in New York 38 state as certified by the commissioner of the department of economic 39 development; or environmental projects sponsored by the state or 40 municipal corporations as defined in section 2 of the general munic-41 ipal law. Eligible entities shall consist of the state; municipal 42 corporations as defined in section 2 of the general municipal law; 43 sanitation districts; special districts as defined in subdivision 16 44 of section 102 of the real property tax law; water and sewer 45 districts; the Metropolitan Transportation Authority or any other 46 public benefit corporation established pursuant to titles 11, 11-A, 47 11-B, 11-C, or 11-D of the public authorities law; a public benefit 48 corporation as defined in section 2 of chapter 1016 of the laws of 49 1969; a college or university established pursuant to section 352 of

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the education law, section 6203 of the education law or section 6302 2 of the education law; an independent not-for-profit institution of 3 higher education as defined in subdivision 2 of section 6401 of the 4 education law; public school districts; public housing authorities; 5 entities providing affordable housing, public libraries and library б systems chartered by the regents of the state of New York or estab-7 lished by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing 8 9 in parks owned by the state or municipal corporations, as defined in 10 section 2 of the general municipal law; and not-for-profit fire 11 districts, fire commissions, fire companies, fire departments, 12 volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private 13 14 schools for students with disabilities authorized pursuant to chap-15 16 ter 853 of the laws of 1976.

17 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 18 appurtenant and ancillary thereto. Notwithstanding any inconsistent 19 20 provision of this appropriation or any other provision of law, funds 21 from this appropriation may be made available for Lake Ontario resi-22 liency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program adminis-23 24 tration related to hardening infrastructure along the Lake Ontario 25 waterfront and strengthening local economies within the region, 26 including but not limited to projects or priorities recommended by 27 the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a 28 required match or be considered a local share to other state 29 30 programs or to leverage state aid or grants including but not limit-31 ed to the apportionment of aid under the education law. Notwith-32 standing any provision of law to the contrary, funds appropriated 33 herein may, subject to the approval of the director of the budget, 34 be (i) interchanged, (ii) transferred from this appropriation to any 35 other appropriation of any state department, agency or public bene-36 fit corporation, or (iii) suballocated to any other state depart-37 ment, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 ..... (re. \$384,641,000) 38

39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 40 section 1, of the laws of 2019:

41 For payment of the capital costs of construction, improvement, reha-42 bilitation or reconstruction of facilities owned by eligible enti-43 ties; the acquisition of capital facilities and assets by eligible 44 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-45 46 cles, in support of health, safety, technology, or innovation; the 47 acquisition by an eligible entity of capital assets with a useful 48 life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled 49

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or appurtenant to an eligible entity, including but not limited to 2 heavy duty road maintenance and construction vehicles, pavers, snow 3 plows, street sweepers and heavy duty fire, emergency response and 4 law enforcement vehicles; economic development projects sponsored by 5 the state or municipal corporations, as defined in section 2 of the б general municipal law, that will create or retain jobs in New York 7 state as certified by the commissioner of the department of economic 8 development; or environmental projects sponsored by the state or 9 municipal corporations as defined in section 2 of the general munic-10 ipal law. Eligible entities shall consist of the state; municipal 11 corporations as defined in section 2 of the general municipal law; 12 sanitation districts; special districts as defined in subdivision 16 13 of section 102 of the real property tax law; water and sewer 14 districts; the Metropolitan Transportation Authority or any other 15 public benefit corporation established pursuant to titles 11, 11-A, 16 11-B, 11-C, or 11-D of the public authorities law; a public benefit 17 corporation as defined in section 4 of chapter 1016 of the laws of 18 1969; a college or university established pursuant to section 352 of 19 the education law, section 6203 of the education law or section 6302 20 of the education law; an independent not-for-profit institution of 21 higher education as defined in subdivision 2 of section 6401 of the 22 education law; public school districts; public housing authorities; 23 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 24 25 public park conservancies or not-for-profit corporations organized 26 for the purpose of investing in parks owned by the state or munici-27 pal corporations, as defined in section 2 of the general municipal 28 law; not-for-profit fire districts, fire commissions, fire compa-29 nies, fire departments, volunteer rescue and ambulance squads; 30 special act school districts, schools for the blind and deaf and 31 other students with disabilities subject to article 85 of the educa-32 tion law, and private schools for students with disabilities author-33 ized pursuant to chapter 853 of the laws of 1976; and any other 34 not-for-profit corporation or other not-for-profit entity. Costs may include, but shall not be limited to engineering services, 35

36 construction, project management, right-of-way acquisition, and work 37 appurtenant and ancillary thereto. No funds from this appropriation 38 may be used as a required match or be considered a local share to 39 other state programs or to leverage state aid or grants including 40 but not limited to the apportionment of aid under the education law. 41 Notwithstanding any provision of law to the contrary, funds appro-42 priated herein may be subject to the approval of the director of the 43 budget, be (i) interchanged, (ii) transferred from this appropri-44 ation to any other appropriation or any state department, agency or 45 public benefit corporation, or (iii) suballocated to any other state 46 department, agency or public benefit corporation, to achieve this 47 purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000) 48 For payment of the capital costs of construction, improvement, reha-49 bilitation or reconstruction of facilities owned by eligible enti-50 ties; the acquisition of capital facilities and assets by eligible

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 entities, including fixed capital assets; the acquisition by eligi-2 ble entities of equipment and other capital assets, including vehi-3 cles, in support of health, safety, technology, or innovation; the 4 acquisition by an eligible entity of capital assets with a useful 5 life of not less than ten years purchased for the sole purpose of б preserving and protecting infrastructure that is owned, controlled 7 or appurtenant to an eligible entity, including but not limited to 8 heavy duty road maintenance and construction vehicles, pavers, snow 9 plows, street sweepers and heavy duty fire, emergency response and 10 law enforcement vehicles; economic development projects sponsored by 11 the state or municipal corporations, as defined in section 2 of the 12 general municipal law, that will create or retain jobs in New York 13 state as certified by the commissioner of the department of economic 14 development; or environmental projects sponsored by the state or 15 municipal corporations as defined in section 2 of the general munic-16 ipal law. Eligible entities shall consist of the state; municipal 17 corporations as defined in section 2 of the general municipal law; 18 sanitation districts; special districts as defined in subdivision 16 19 of section 102 of the real property tax law; water and sewer 20 districts; the Metropolitan Transportation Authority or any other 21 public benefit corporation established pursuant to titles 11, 11-A, 11-C, or 11-D of the public authorities law; a public benefit 22 11-в, corporation as defined in section 4 of chapter 1016 of the laws of 23 24 1969; a college or university established pursuant to section 352 of 25 the education law, section 6203 of the education law or section 6302 26 of the education law; an independent not-for-profit institution of 27 higher education as defined in subdivision 2 of section 6401 of the 28 education law; public school districts; public housing authorities; 29 public libraries and library systems chartered by the regents of the 30 state of New York or established by an act of the legislature; 31 public park conservancies or not for profit corporations organized 32 for the purpose of investing in parks owned by the state or municicorporations, as defined in section 2 of the general municipal 33 pal law; not for profit fire districts, fire commissions, fire compa-34 35 nies, fire departments, volunteer rescue and ambulance squads; 36 special act school districts, schools for the blind and deaf and 37 other students with disabilities subject to article 85 of the educa-38 tion law, and private schools for students with disabilities author-39 ized pursuant to chapter 853 of the laws of 1976.

40 Costs may include, but shall not be limited to engineering services, 41 construction, project management, right-of-way acquisition, and work 42 appurtenant and ancillary thereto. No funds from this appropriation 43 may be used as a required match or be considered a local share to 44 other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. 45 46 Notwithstanding any provision of law to the contrary, funds appro-47 priated herein may, subject to the approval of the director of the 48 budget, be (i) interchanged, (ii) transferred from this appropri-49 ation to any other appropriation of any state department, agency or 50 public benefit corporation, or (iii) suballocated to any other state

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 department, agency or public benefit corporation, to achieve this 2 purpose. Notwithstanding the foregoing, any limitations contained 3 therein or any other inconsistent provision of law, funds from this 4 appropriation shall be available, including for payment of liabil-5 ities incurred or payments made prior to April 1, 2018, for any б purpose, individual, or entity authorized under the Lake Ontario-St. 7 Lawrence Seaway flood relief and recovery grant program established 8 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 9 of the laws of 2017, as amended by a chapter of the laws of 2018, in 10 an amount equal to \$40,000,000 subject to the approval of the direc-11 tor of the budget (SM0218SM) (85063) ..... 12 90,000,000 ..... (re. \$50,000,000)

13 By chapter 54, section 1, of the laws of 2017, as amended by chapter 14 314, section 1, of the laws of 2019:

15 For payment of the capital costs of construction, improvement, reha-16 bilitation or reconstruction of facilities owned by eligible enti-17 ties; the acquisition of capital facilities and assets by eligible 18 entities, including fixed capital assets; the acquisition by eligi-19 ble entities of equipment and other capital assets, including vehi-20 cles, in support of health, safety, technology, or innovation; the 21 acquisition by an eligible entity of capital assets with a useful 22 life of not less than ten years purchased for the sole purpose of 23 preserving and protecting infrastructure that is owned, controlled 24 or appurtenant to an eligible entity, including but not limited to 25 heavy duty road maintenance and construction vehicles, pavers, snow 26 plows, street sweepers and heavy duty fire, emergency response and 27 law enforcement vehicles; economic development projects sponsored by 28 the state or municipal corporations, as defined in section 2 of the 29 general municipal law, that will create or retain jobs in New York 30 state as certified by the commissioner of the department of economic 31 development; or environmental projects sponsored by the state or 32 municipal corporations as defined in section 2 of the general munic-33 ipal law. Eligible entities shall consist of the state; municipal 34 corporations as defined in section 2 of the general municipal law; 35 sanitation districts; special districts as defined in subdivision 16 36 of section 102 of the real property tax law; water and sewer 37 districts; the Metropolitan Transportation Authority or any other 38 public benefit corporation established pursuant to titles 11, 11-A, 39 11-B, 11-C, or 11-D of the public authorities law; a public benefit 40 corporation as defined in section 4 of chapter 1016 of the laws of 41 1969; a college or university established pursuant to section 352 of 42 the education law, section 6203 of the education law or section 6302 43 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the 44 45 education law; public school districts; public housing authorities; 46 public libraries and library systems chartered by the regents of the 47 state of New York or established by an act of the legislature; 48 public park conservancies or not for profit corporations organized 49 for the purpose of investing in parks owned by the state or munici-

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 pal corporations, as defined in section 2 of the general municipal 2 law; not for profit fire districts, fire commissions, fire compa-3 nies, fire departments, volunteer rescue and ambulance squads; and 4 special act school districts, schools for the blind and deaf and 5 other students with disabilities subject to article 85 of the educa-6 tion law, and private schools for students with disabilities author-7 ized pursuant to chapter 853 of the laws of 1976.

8 Costs may include, but shall not be limited to engineering services, 9 construction, project management, right-of-way acquisition, and work 10 appurtenant and ancillary thereto. No funds from this appropriation 11 may be used as a required match or be considered a local share to 12 other state programs or to leverage state aid or grants including 13 but not limited to the apportionment of aid under the education law. 14 Notwithstanding any provision of law to the contrary, funds appro-15 priated herein may, subject to the approval of the director of the 16 budget, be (i) interchanged, (ii) transferred from this appropri-17 ation to any other appropriation of any state department, agency or 18 public benefit corporation, or (iii) suballocated to any other state 19 department, agency or public benefit corporation, to achieve this 20 purpose. Notwithstanding the foregoing, any limitations contained 21 therein or any other inconsistent provision of law, funds from this 22 appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) 23 24 for any purpose, individual, or entity authorized under the Lake 25 Ontario-St. Lawrence Seaway flood relief and recovery grant program 26 established pursuant to a chapter of the laws of 2017, subject to 27 the approval of the director of the budget, (ii) for payment of the 28 costs of other storm recovery and mitigation projects, not to exceed 29 10,000,000 dollars in the aggregate to municipalities and special 30 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-31 ny for damages sustained as a result of a severe storm and flooding 32 which occurred July 14 and 15, 2015, in an amount not less than 33 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount 34 35 not to exceed 2,000,000 dollars subject to the approval of the 36 director of the budget, (iii) for any purpose, individual, or entity 37 authorized under the Southern Tier-Finger Lakes recovery program, as 38 administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred 39 40 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and 41 (iv) for any purpose, individual, or entity authorized under the 42 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant 43 program established pursuant to chapter 85 of the laws of 2017, as 44 amended by chapter 61 of the laws of 2017, as amended by chapter 59 45 of the laws of 2018, for damages sustained as a result of severe 46 storms and flooding which occurred between January 1, 2019 and 47 December 31, 2019. Notwithstanding any other law to the contrary, 48 the amounts appropriated herein may be suballocated or transferred 49 to any state department, agency, or public authority for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 4 section 1, of the laws of 2019:

5 For payment of the capital costs of construction, improvement, rehaб bilitation or reconstruction of facilities owned by eligible enti-7 ties; the acquisition of capital facilities and assets by eligible 8 entities, including fixed capital assets; the acquisition by eligi-9 ble entities of equipment and other capital assets, including vehi-10 cles, in support of health, safety, technology, or innovation; the 11 acquisition by an eligible entity of capital assets with a useful 12 life of not less than ten years purchased for the sole purpose of 13 preserving and protecting infrastructure that is owned, controlled 14 or appurtenant to an eligible entity, including but not limited to 15 heavy duty road maintenance and construction vehicles, pavers, snow 16 plows, street sweepers and heavy duty fire, emergency response and 17 law enforcement vehicles; economic development projects sponsored by 18 the state or municipal corporations, as defined in section 2 of the 19 general municipal law, that will create or retain jobs in New York 20 state as certified by the commissioner of the department of economic 21 development; or environmental projects sponsored by the state or 22 municipal corporations as defined in section 2 of the general munic-23 ipal law. Eligible entities shall consist of the state; municipal 24 corporations as defined in section 2 of the general municipal law; 25 sanitation districts; special districts as defined in subdivision 16 26 of section 102 of the real property tax law; water and sewer 27 districts; the Metropolitan Transportation Authority or any other 28 public benefit corporation established pursuant to titles 11, 11-A, 29 11-B, 11-C, or 11-D of the public authorities law; a public benefit 30 corporation as defined in section 2 of chapter 1016 of the laws of 31 1969; a college or university established pursuant to section 352 of 32 the education law, section 6203 of the education law or section 6302 33 of the education law; an independent not-for-profit institution of 34 higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; 35 36 public libraries and library systems chartered by the regents of the 37 state of New York or established by an act of the legislature; 38 public park conservancies or not for profit corporations organized 39 for the purpose of investing in parks owned by the state or munici-40 pal corporations, as defined in section 2 of the general municipal 41 law; and not for profit fire districts, fire commissions, fire 42 companies, fire departments, volunteer rescue and ambulance squads; 43 and special act school districts, schools for the blind and deaf and 44 other students with disabilities subject to article 85 of the educa-45 tion law, and private schools for students with disabilities author-46 ized pursuant to chapter 853 of the laws of 1976. 47 Costs may include, but shall not be limited to engineering services,

47 costs may include, but shall not be limited to engineering services, 48 construction, project management, right-of-way acquisition, and work 49 appurtenant and ancillary thereto. No funds from this appropriation

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 may be used as a required match or be considered a local share to 2 other state programs or to leverage state aid or grants including 3 but not limited to the apportionment of aid under the education law. 4 Notwithstanding any provision of law to the contrary, funds appro-5 priated herein may, subject to the approval of the director of the б budget, be (i) interchanged, (ii) transferred from this appropri-7 ation to any other appropriation of any state department, agency or 8 public benefit corporation, or (iii) suballocated to any other state 9 department, agency or public benefit corporation, to achieve this 10 purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$328,484,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

13 For payment of the capital costs of construction, improvement, reha-14 bilitation or reconstruction of facilities owned by eligible enti-15 ties; the acquisition of capital facilities and assets by eligible 16 entities, including fixed capital assets; the acquisition by eligi-17 ble entities of equipment and other capital assets, including vehi-18 cles, in support of health, safety, technology, or innovation; the 19 acquisition by an eligible entity of capital assets with a useful 20 life of not less than ten years purchased for the sole purpose of 21 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 22 23 heavy duty road maintenance and construction vehicles, pavers, snow 24 plows, street sweepers and heavy duty fire, emergency response and 25 law enforcement vehicles; economic development projects sponsored by 26 the state or municipal corporations, as defined in section 2 of the 27 general municipal law, that will create or retain jobs in New York 28 state as certified by the commissioner of the department of economic 29 development; or environmental projects sponsored by the state or 30 municipal corporations as defined in section 2 of the general munic-31 ipal law. Eligible entities shall consist of the state; municipal 32 corporations as defined in section 2 of the general municipal law; 33 sanitation districts; special districts as defined in subdivision 16 34 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 35 36 public benefit corporation established pursuant to titles 11, 11-A, 37 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 38 39 1969; a college or university established pursuant to section 352 of 40 the education law, section 6203 of the education law or section 6302 41 of the education law; an independent not-for-profit institution of 42 higher education as defined in subdivision 2 of section 6401 of the 43 education law; public school districts; public housing authorities; 44 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 45 46 public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-47 48 pal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire 49

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 companies, fire departments, volunteer rescue and ambulance squads; 2 and special act school districts, schools for the blind and deaf and 3 other students with disabilities subject to article 85 of the educa-4 tion law, and private schools for students with disabilities author-5 ized pursuant to chapter 853 of the laws of 1976. Costs may include, б but shall not be limited to engineering services, construction, 7 project management, right-of-way acquisition, and work appurtenant 8 and ancillary thereto. No funds from this appropriation may be used 9 as a required match or be considered a local share to other state 10 programs or to leverage state aid or grants including but not limit-11 ed to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated 12 13 herein may, subject to the approval of the director of the budget, 14 be (i) interchanged, (ii) transferred from this appropriation to any 15 other appropriation of any state department, agency or public bene-16 fit corporation, or (iii) suballocated to any other state depart-17 ment, agency or public benefit corporation, to achieve this purpose 18 (SM0115SM) (80001) ... 385,000,000 ..... (re. \$175,977,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2019:

21 For payment of the capital costs of construction, improvement, reha-22 bilitation or reconstruction of facilities owned by eligible enti-23 ties; the acquisition of capital facilities and assets by eligible 24 entities, including fixed capital assets; the acquisition by eligi-25 ble entities of equipment and other capital assets, including vehi-26 cles, in support of health, and safety, technology, or innovation; 27 the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole 28 29 purpose of preserving and protecting infrastructure that is owned, 30 controlled or appurtenant to an eligible entity, including but not 31 limited to heavy duty road maintenance and construction vehicles, 32 pavers, snowplows, street sweepers and heavy duty fire, emergency 33 response and law enforcement vehicles; economic development projects 34 sponsored by the state or municipal corporations, as defined in 35 section 2 of the general municipal law, that will create or retain 36 jobs in New York state as certified by the commissioner of the 37 department of economic development; or environmental projects spon-38 sored by the state or municipal corporations as defined in section 2 39 of the general municipal law. Eligible entities shall consist of the 40 state; municipal corporations as defined in section 2 of the general 41 municipal law; sanitation districts; special districts as defined in 42 subdivision 16 of section 102 of the real property tax law; water 43 and sewer districts; the Metropolitan Transportation Authority or 44 any other public benefit corporation established pursuant to titles 45 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 46 public benefit corporation as defined in section 2 of chapter 1016 47 of the laws of 1969; a college or university established pursuant to 48 section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit 49

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public 2 3 housing authorities; public libraries and library systems chartered 4 by the regents of the state of New York or established by an act of 5 the legislature; public park conservancies or not for profit corpoб rations organized for the purpose of investing in parks owned by the 7 state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire 8 9 commissions, fire companies, fire departments, volunteer rescue and 10 ambulance squads; and special act school districts, schools for the 11 blind and deaf and other students with disabilities subject to arti-12 cle 85 of the education law, and private schools for students with 13 disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, 14 15 construction, project management, right-of-way acquisition, and work 16 appurtenant and ancillary thereto. No funds from this appropriation 17 may be used as a required match or be considered a local share to 18 other state programs or to leverage state aid or grants including 19 but not limited to the apportionment of aid under the education law. 20 Notwithstanding any provision of law to the contrary, funds appro-21 priated herein may, subject to the approval of the director of the 22 budget, be (i) interchanged, (ii) transferred from this appropri-23 ation to any other appropriation of any state department, agency or 24 public benefit corporation, or (iii) suballocated to any other state 25 department, agency or public benefit corporation, to achieve this 26 purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$58,271,000)

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2019:

29 For payment of the capital costs of construction, improvement, reha-30 bilitation or reconstruction of facilities owned by eligible enti-31 ties; the acquisition of capital facilities and assets by eligible 32 entities, including fixed capital assets; the acquisition by eligi-33 ble entities of equipment and other capital assets, including vehi-34 in support of health, safety, technology, or innovation; the cles, 35 acquisition by an eligible entity of capital assets with a useful 36 life of not less than ten years purchased for the sole purpose of 37 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 38 39 heavy duty road maintenance and construction vehicles, pavers, snow 40 plows, street sweepers and heavy duty fire, emergency response and 41 law enforcement vehicles; economic development projects sponsored by 42 the state or municipal corporations, as defined in section 2 of the 43 general municipal law, that will create or retain jobs in New York 44 state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or 45 46 municipal corporations as defined in section 2 of the general munic-47 ipal law. Eligible entities shall consist of the state; municipal 48 corporations as defined in section 2 of the general municipal law; 49 sanitation districts; special districts as defined in subdivision 16

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 2 3 4 11-B, 11-C, or 11-D of the public authorities law; a public benefit 5 corporation as defined in section 2 of chapter 1016 of the laws of б 1969; a college or university established pursuant to section 352 of 7 the education law, section 6203 of the education law or section 6302 8 of the education law; an independent not-for-profit institution of 9 higher education as defined in subdivision 2 of section 6401 of the 10 education law; public school districts; public housing authorities; 11 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 12 13 public park conservancies or not for profit corporations organized 14 for the purpose of investing in parks owned by the state or munici-15 pal corporations, as defined in section 2 of the general municipal 16 law; and not for profit fire districts, fire commissions, fire 17 companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and 18 19 other students with disabilities subject to article 85 of the educa-20 tion law, and private schools for students with disabilities author-21 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 22 but shall not be limited to engineering services, construction, 23 project management, right-of-way acquisition, and work appurtenant 24 and ancillary thereto. No funds from this appropriation may be used 25 as a required match or be considered a local share to other state 26 programs or to leverage state aid or grants including but not limit-27 ed to the apportionment of aid under the education law. Notwith-28 standing any provision of law to the contrary, funds appropriated 29 herein may, subject to the approval of the director of the budget, 30 be (i) interchanged, (ii) transferred from this appropriation to any 31 other appropriation of any state department, agency or public bene-32 fit corporation, or (iii) suballocated to any other state depart-33 ment, agency or public benefit corporation, to achieve this purpose 34 (SM1013SM) (80001) ... 385,000,000 ..... (re. \$3,006,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2023-24

| 1<br>2<br>3  | For the comprehensive construction programs, purposes<br>projects as herein specified in accordance with<br>following:   |                  |
|--|--|------------------|
| 4  | APPROPRIATIONS   | REAPPROPRIATIONS |
| 5<br>6   | Capital Projects Funds - Other 100,000,000   |                  |
| 7<br>8   | All Funds 100,000,000  |                  |
| 9<br>10  | EQUIPMENT ACQUISITION (CCP)  | 100,000,000      |
| 11<br>12<br>13   | Capital Projects Funds - Other<br>Capital Projects Fund - 30000<br>Program Improvement/Change Purpose  |                  |
| 14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26 | For expenses and grants related to the<br>acquisition of equipment, including but<br>not limited to the creation or moderniza-<br>tion of information technology systems and<br>related research and development equip-<br>ment, health and safety equipment, heavy<br>equipment and machinery, the creation or<br>improvement of security systems, and labo-<br>ratory equipment. All or a portion of the<br>funds appropriated hereby may be suballo-<br>cated or transferred to any department,<br>agency, or public authority (2PCE2308)<br>(85066) 100,000, | 000              |

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EQUIPMENT ACQUISITION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

б For expenses and grants related to the acquisition of equipment, 7 including but not limited to the creation or modernization of infor-8 mation technology systems and related research and development 9 equipment, health and safety equipment, heavy equipment and machin-10 ery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be 11 12 suballocated or transferred to any department, agency, or public 13 authority (2PCE2208) (85066) ..... 14 

15 By chapter 54, section 1, of the laws of 2021:

16 For expenses and grants related to the acquisition of equipment, 17 including but not limited to the creation or modernization of infor-18 mation technology systems and related research and development 19 equipment, health and safety equipment, heavy equipment and machin-20 ery, the creation or improvement of security systems, and laboratory equipment, provided that up to \$10,000,000 shall be made available 21 22 for body-worn cameras for municipal police departments. All or a 23 portion of the funds appropriated hereby may be suballocated or 24 transferred to any department, agency, or public authority (2PCE2108) (85066) ... 100,000,000 ..... (re. \$100,000,000) 25

26 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 27 section 1, of the laws of 2021:

28 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of infor-29 mation technology systems and related research and development 30 equipment, health and safety equipment, heavy equipment and machin-31 32 ery, the creation or improvement of security systems, and laboratory 33 equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 34 35 authority (2PCE2008) (85066) ... 100,000,000 .... (re. \$100,000,000)

36 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 37 section 1, of the laws of 2021:

38 For expenses and grants related to the acquisition of equipment, 39 including but not limited to the creation or modernization of information technology systems and related research and development 40 41 equipment, health and safety equipment, heavy equipment and machin-42 ery, the creation or improvement of security systems, and laboratory 43 equipment. All or a portion of the funds appropriated hereby may be 44 suballocated or transferred to any department, agency, or public authority (2PCE1908) (85066) ... 93,000,000 ..... (re. \$62,073,000) 45

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE EQUIPMENT FINANCE PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROGRAM CHANGES AND EXPANSION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:

13 By chapter 50, section 1, of the laws of 2010:

21 By chapter 50, section 1, of the laws of 2009:

29 By chapter 50, section 1, of the laws of 2008:

| 30 | For the costs of the purchase of equipment or the creation or improve- |
|----|--|
| 31 | ment of information technology systems and related research and        |
| 32 | development to be financed as authorized pursuant to article 5-A of    |
| 33 | the state finance law. All or a portion of the funds appropriated      |
| 34 | hereby may be suballocated or transferred to any department, agency,   |
| 35 | or public authority (2P080808) (80469)                                 |
| 36 | 141,000,000 (re. \$8,408,000)  |

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STRATEGIC INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STRATEGIC INVESTMENT PROGRAM (CCP)

```
Capital Projects Funds - Other
2
```

```
3
     Capital Projects Fund - 30000
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4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, б section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental 8 projects, including the preservation of historically significant 9 places in New York state, and projects to conserve, acquire, develop 10 or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention 11 12 of jobs or increase business activity within a municipality or 13 region of the state; higher education projects; projects to estab-14 lish new or rehabilitate existing business incubator facilities to 15 accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to 16 17 the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment 18 19 program, shall be reduced by \$9,350,000 to \$65,650,000. 20 Individual projects funded from this appropriation shall be for 21 \$250,000 or more and funds appropriated hereby may be suballocated

22 to any department, agency, or public authority (71SI00SI) (80589) ... 23 215,650,000 ..... (re. \$11,740,000)

| 24 | Project Schedule               |             |
|----|--------------------------------|-------------|
| 25 | PROJECT                        | AMOUNT      |
| 26 |                                |             |
| 27 | Environmental                  | 63,750,000  |
| 28 | Economic Development           | 69,400,000  |
| 29 | Higher Education/High Technol- |             |
| 30 | ogy Incubator                  | 43,750,000  |
| 31 | Arts/Cultural                  | 38,750,000  |
| 32 |                                |             |
| 33 | Total 2                        | 215,650,000 |
| 34 | ====                           |             |

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

6 WORLD TRADE CENTER PROGRAM (CCP)

1

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Federal Capital Projects Account - 31350

10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

12 To the department of transportation for the federal share of transpor-13 tation projects related to service in Lower Manhattan related to the 14 September 11, 2001 attack on the New York City World Trade Center, 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the depart-20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 ..... (re. \$34,960,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, 33 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 34 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the depart-38 ment of transportation, and contract services provided by private 39 firms; appraisals, surveys, testing, and environmental impact state-40 ments for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs 41 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance 44 with applicable federal transportation statutes and regulations and 45 may be suballocated for transportation purposes to the Metropolitan

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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