

# STATE OF NEW YORK

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3004--B

## IN ASSEMBLY

February 1, 2023

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A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- 20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-06-3

1 CCP), purposes, and projects, being the undisbursed and/or unexpended  
2 balances of the prior year's appropriations, are reappropriated and  
3 unless otherwise amended or repealed in part or total in this chapter  
4 shall continue to be available for the same purposes as the prior appro-  
5 priations or as otherwise amended for the fiscal year beginning April 1,  
6 2023.

7 The capital projects reappropriations contained in this chapter may be  
8 amended by repealing the items set forth in brackets and by adding ther-  
9 eto the underscored material. Certain reappropriations in this chapter  
10 are shown using abbreviated text, with three leader dots (an ellipsis)  
11 followed by three spaces (... ) used to indicate where existing law  
12 that is being continued is not shown. However, unless a change is clear-  
13 ly indicated by the use of brackets [-] for deletions and underscores  
14 for additions, the purpose, amounts, funding source and all other  
15 aspects pertinent to each item of appropriation shall be as last appro-  
16 priated.

17 For the purpose of complying with section 25 of the state finance law,  
18 the year, chapter and section of the last act reappropriating a former  
19 original appropriation or any part thereof is, unless otherwise indi-  
20 cated, chapter 54, section 1, of the laws of 2022.

21 d) No moneys appropriated by this chapter shall be available for  
22 payment until a certificate of approval has been issued by the director  
23 of the budget, who shall file such certificate with the department of  
24 audit and control, the chairperson of the senate finance committee and  
25 the chairperson of the assembly ways and means committee.

26 e) The appropriations contained in this chapter shall be available for  
27 the fiscal year beginning on April 1, 2023 except as otherwise noted.

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other .....	0 30,000,000
3	Special Revenue Funds - Other .....	0 1,500,000
4		-----
5	All Funds .....	0 31,500,000
6		=====
7	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	
8	Capital Projects Funds - Other	
9	Capital Projects Fund - 30000	
10	Preservation of Facilities Purpose	
11	By chapter 54, section 1, of the laws of 2022:	
12	For services and expenses related to the rehabilitation and	
13	construction of facilities, including but not limited to design and	
14	construction, consultation, inspection and engineering, and personal	
15	service, fringe and indirect costs (13AB2203) (81010) .....	
16	29,000,000 ..... (re. \$29,000,000)	
17	By chapter 54, section 1, of the laws of 2020:	
18	For alterations, rehabilitations and other improvements to facilities,	
19	including but not limited to design and construction, consultation,	
20	inspection and engineering costs (13AB2003) (81010) .....	
21	1,000,000 ..... (re. \$1,000,000)	
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Miscellaneous Gifts Account - 20100	
25	Preservation of Facilities Purpose	
26	By chapter 54, section 1, of the laws of 2012:	
27	For alterations, rehabilitations and improvements of various facili-	
28	ties, including personal service and payment of liabilities incurred	
29	prior to April 1, 2012 (13GI1203) (81010) .....	
30	500,000 ..... (re. \$500,000)	
31	By chapter 54, section 1, of the laws of 2011:	
32	For alterations, rehabilitations and improvements of various facili-	
33	ties, including personal service and payment of liabilities incurred	
34	prior to April 1, 2011 (13GI1103) (81010) .....	
35	500,000 ..... (re. \$500,000)	
36	By chapter 55, section 1, of the laws of 2010:	
37	For alterations, rehabilitations and improvements of various facili-	
38	ties, including personal service and payment of liabilities incurred	
39	prior to April 1, 2010 (13GI1003) (81010) .....	
40	500,000 ..... (re. \$500,000)	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs,  
 2 purposes and projects as herein specified  
 3 in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	85,065,000	113,151,000
6	-----	-----
7 All Funds .....	85,065,000	113,151,000
8	=====	=====
9 NEW FACILITIES PURPOSE (CCP) .....		66,650,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 New Facilities Purpose		

14 For grants to municipal and incorporated  
 15 not-for-profit pounds, shelters and humane  
 16 societies. Use of the grant funds is  
 17 restricted to the costs of capital  
 18 projects including, but not limited to,  
 19 construction, renovation, rehabilitation,  
 20 installation, acquisition, or expansion of  
 21 buildings, equipment, or facilities neces-  
 22 sary for the secure containment, health,  
 23 and adequate care of sheltered dogs and  
 24 cats. These grants shall be allocated by  
 25 the commissioner on a competitive basis  
 26 until such funds are extinguished as  
 27 follows: (a) In municipalities with a  
 28 population of less than two million, for  
 29 such pounds, shelters or humane societies  
 30 that are operated by or under contract for  
 31 the provision of pound or shelter services  
 32 with one or more municipalities: projects  
 33 serving an individual municipality, grants  
 34 in amounts not less than \$50,000 and not  
 35 more than \$200,000, not to exceed ninety  
 36 percent of the total project cost; and for  
 37 projects serving two or more munici-  
 38 palities, grants in amounts not less than  
 39 \$100,000 and not more than \$500,000, not  
 40 to exceed ninety percent of the total  
 41 project cost; (b) In municipalities with a  
 42 population of more than two million, for  
 43 such pounds, shelters or humane societies  
 44 that are operated by or under contract for  
 45 the provision of pound or shelter services  
 46 with one or more municipalities, grants in  
 47 amounts not less than \$100,000 and not

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2023-24

1 more than \$500,000, not to exceed ninety  
2 percent of the total project cost; and (c)  
3 not less than \$500,000 for projects in  
4 underserved municipalities or regions, for  
5 such pounds, shelters or humane societies  
6 that are not operated by or under contract  
7 with one or more municipalities for the  
8 provision of pound or shelter services but  
9 that are registered with the department  
10 and can demonstrate providing similar  
11 pound or shelter services, grants in  
12 amounts not less than \$50,000, and not  
13 more than \$200,000, not to exceed ninety  
14 percent of the total project cost. Up to  
15 five percent of the total appropriation  
16 amount may be made available for the  
17 services and expenses of the department in  
18 relation to these grants, including  
19 personal service, nonpersonal service,  
20 fringe benefits, and indirect costs  
21 (60AS2303) (11433) ..... 5,000,000

22 For additional grants to municipal and  
23 incorporated not-for-profit pounds, shel-  
24 ters and humane societies. Use of the  
25 grant funds is restricted to the costs of  
26 capital projects including, but not limit-  
27 ed to, construction, renovation, rehabili-  
28 tation, installation, acquisition, or  
29 expansion of buildings, equipment, or  
30 facilities necessary for the secure  
31 containment, health, and adequate care of  
32 sheltered dogs and cats. These grants  
33 shall be allocated by the commissioner on  
34 a competitive basis until such funds are  
35 extinguished as follows: (a) In munici-  
36 palities with a population of less than  
37 two million, for such pounds, shelters or  
38 humane societies that are operated by or  
39 under contract for the provision of pound  
40 or shelter services with one or more muni-  
41 cipalities: projects serving an individual  
42 municipality, grants in amounts not less  
43 than \$50,000 and not more than \$200,000,  
44 not to exceed fifty percent of the total  
45 project cost; and for projects serving two  
46 or more municipalities, grants in amounts  
47 not less than \$100,000 and not more than  
48 \$500,000, not to exceed seventy-five  
49 percent of the total project cost; (b) In  
50 municipalities with a population of more  
51 than two million, for such pounds, shel-  
52 ters or humane societies that are operated

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## CAPITAL PROJECTS 2023-24

1 by or under contract for the provision of  
 2 pound or shelter services with one or more  
 3 municipalities, grants in amounts not less  
 4 than \$100,000 and not more than \$500,000,  
 5 not to exceed ninety percent of the total  
 6 project cost; and (c) not less than  
 7 \$500,000 for projects in underserved muni-  
 8 cipalities or regions, for such pounds,  
 9 shelters or humane societies that are not  
 10 operated by or under contract with one or  
 11 more municipalities for the provision of  
 12 pound or shelter services but that are  
 13 registered with the department and can  
 14 demonstrate providing similar pound or  
 15 shelter services, grants in amounts not  
 16 less than \$50,000, and not more than  
 17 \$200,000, not to exceed fifty percent of  
 18 the total project cost. Up to five percent  
 19 of the total appropriation amount may be  
 20 made available for the services and  
 21 expenses of the department in relation to  
 22 these grants, including personal service,  
 23 nonpersonal service, fringe benefits, and  
 24 indirect costs ..... 3,000,000  
 25 For the food access expansion grant program,  
 26 to provide grants to support and establish  
 27 food access infrastructure in underserved  
 28 communities. All or a portion of the funds  
 29 appropriated hereby may be suballocated or  
 30 transferred to any department, agency or  
 31 public authority (60CO2307) ..... 10,000,000  
 32 For the food access expansion grant program,  
 33 to provide additional grants to support  
 34 and establish food access infrastructure  
 35 in underserved communities. All or a  
 36 portion of the funds appropriated hereby  
 37 may be suballocated or transferred to any  
 38 department, agency or public authority  
 39 (60CO2307) ..... 10,000,000  
 40 For services, expenses, and grants for the  
 41 cost of construction, renovation, alter-  
 42 ation, rehabilitation, improvements,  
 43 installation, acquisition, repair or  
 44 replacement of buildings, equipment, or  
 45 permanent or temporary facilities for the  
 46 development of facilities to support the  
 47 preparation and distribution of New York  
 48 focused meals for regional school infras-  
 49 tructure, such as aggregation, storage  
 50 hubs and/or commissary-type kitchens  
 51 (60SK2307) ..... 10,000,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2023-24

1 For services and expenses related to  
 2 projects for alterations, rehabilitation,  
 3 and improvements at the New York feder-  
 4 ation of growers and processors agribusi-  
 5 ness child development centers (60AB2307)  
 6 (11326) ..... 3,200,000  
 7 For payment to agricultural or horticultural  
 8 corporations and county extension service  
 9 associations that are eligible to receive  
 10 premium reimbursement pursuant to section  
 11 286 of the agriculture and markets law  
 12 for: the costs of construction, reno-  
 13 vation, alteration, rehabilitation,  
 14 improvements, installation, acquisition,  
 15 repair or replacement of fairground build-  
 16 ings, equipment or permanent or temporary  
 17 facilities used to house or promote agri-  
 18 culture, excluding parking facilities and  
 19 signage; or for the costs of construction,  
 20 renovation, alteration, rehabilitation,  
 21 improvements, installation, acquisition,  
 22 repair, or replacement of water systems,  
 23 restrooms, septic systems, and/or storm  
 24 water management systems on fairgrounds or  
 25 in fairground buildings to be allocated by  
 26 the commissioner in amounts not to exceed  
 27 \$200,000 to such eligible agricultural and  
 28 horticultural corporations or county  
 29 extension services on a non-competitive  
 30 basis until such funds are exhausted. Up  
 31 to five percent of the total appropriation  
 32 amount may be made available for the  
 33 services and expenses of the department in  
 34 relation to these grants, including  
 35 personal service, nonpersonal service,  
 36 fringe benefits, and indirect costs ..... 5,000,000  
 37 For services and expenses related to the  
 38 expansion of the New York state veterinary  
 39 diagnostic laboratory and the animal  
 40 health diagnostic center at Cornell  
 41 University ..... 15,000,000  
 42 For services and expenses of GrowNYC related  
 43 to the Bronx Food Hub. All or a portion of  
 44 the funds appropriated hereby may be  
 45 suballocated or transferred to any depart-  
 46 ment, agency or public authority ..... 450,000  
 47 Capital Projects Funds - Other  
 48 Capital Projects Fund - 30000  
 49 Preservation of Facilities Purpose

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2023-24

1	For services and expenses of Cornell Univer-	
2	sity College of Agriculture and Life	
3	Sciences climate adaptive research farms	
4	for applied infrastructure and demon-	
5	stration projects .....	5,000,000
6	NEW YORK WORKS (CCP) .....	14,715,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund - 30000	
10	Administrative Services Purpose	
11	For the purchase and replacement of vehicles	
12	and equipment (60VS23AS) (11420) .....	600,000
13	For services and expenses related to the	
14	purchase or replacement of laboratory	
15	equipment (60ES23AS) (11421) .....	115,000
16	Capital Projects Funds - Other	
17	Capital Projects Fund - 30000	
18	Preservation of Facilities Purpose	
19	For services and expenses related to New	
20	York Works Infrastructure projects for	
21	alterations, rehabilitation, improvements,	
22	and land acquisition at the state fair,	
23	including up to \$35,000 for the maple	
24	center at the New York state fair, includ-	
25	ing personal service and the payment of	
26	liabilities incurred prior to April 1,	
27	2023. All or a portion of the funds appro-	
28	propriated hereby may be suballocated or	
29	transferred to any department, agency or	
30	public authority (60NY2303) (10300) .....	5,000,000
31	For services and expenses of state fair	
32	projects, such costs may include but shall	
33	not be limited to personal services,	
34	nonpersonal services, fringe benefits and	
35	indirect costs, such projects may include	
36	but shall not be limited to alterations,	
37	rehabilitation, improvements, preventive	
38	maintenance, replacement, refurbishment,	
39	and construction including the payment of	
40	liabilities incurred prior to April 1,	
41	2023 (60SF2303) (11422) .....	9,000,000
42	STATE FAIR (CCP) .....	3,700,000
43		-----
44	Capital Projects Funds - Other	
45	Capital Projects Fund - 30000	



## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2023-24

1     Preservation of Facilities Purpose

2     For payment of the costs including personal  
3     services, nonpersonal services, fringe  
4     benefits and indirect costs, of alter-  
5     ations, rehabilitation and improvements  
6     including preventive maintenance, replace-  
7     ment, refurbishment and energy conserva-  
8     tion of various facilities, including the  
9     payment of liabilities incurred prior to  
10    April 1, 2023 (60MN2303) (11493) ..... 1,700,000

11    Capital Projects Funds - Other  
12    Miscellaneous Capital Projects Fund  
13    State Fair Capital Improvement Account - 32208  
14    Preservation of Facilities Purpose

15    For payment of the costs including personal  
16    services, nonpersonal services, fringe  
17    benefits and indirect costs, of alter-  
18    ations, rehabilitation and improvements  
19    including preventive maintenance, replace-  
20    ment, refurbishment and energy conserva-  
21    tion of various facilities, including the  
22    payment of liabilities incurred prior to  
23    April 1, 2023 (60RI2303) (11493) ..... 2,000,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For grants to municipal and incorporated not-for-profit pounds, shel-  
 7 ters and humane societies. Use of the grant funds is restricted to  
 8 the costs of capital projects including, but not limited to,  
 9 construction, renovation, rehabilitation, installation, acquisition,  
 10 or expansion of buildings, equipment, or facilities necessary for  
 11 the secure containment, health, and adequate care of sheltered dogs  
 12 and cats. These grants shall be allocated by the commissioner on a  
 13 competitive basis until such funds are extinguished as follows: (a)  
 14 In municipalities with a population of less than two million, for  
 15 such pounds, shelters or humane societies that are operated by or  
 16 under contract for the provision of pound or shelter services with  
 17 one or more municipalities: projects serving an individual munici-  
 18 pality, grants in amounts not less than \$50,000 and not more than  
 19 \$200,000, not to exceed fifty percent of the total project cost; and  
 20 for projects serving two or more municipalities, grants in amounts  
 21 not less than \$100,000 and not more than \$500,000, not to exceed  
 22 seventy-five percent of the total project cost; (b) In munici-  
 23 palities with a population of more than two million, for such  
 24 pounds, shelters or humane societies that are operated by or under  
 25 contract for the provision of pound or shelter services with one or  
 26 more municipalities, grants in amounts not less than \$100,000 and  
 27 not more than \$500,000, not to exceed seventy-five percent of the  
 28 total project cost; and (c) not less than \$500,000 for projects in  
 29 underserved municipalities or regions, for such pounds, shelters or  
 30 humane societies that are not operated by or under contract with one  
 31 or more municipalities for the provision of pound or shelter  
 32 services but that are registered with the department and can demon-  
 33 strate providing similar pound or shelter services, grants in  
 34 amounts not less than \$50,000, and not more than \$200,000, not to  
 35 exceed fifty percent of the total project cost. Up to five percent  
 36 of the total appropriation amount may be made available for the  
 37 services and expenses of the department in relation to these grants,  
 38 including personal service, nonpersonal service, fringe benefits,  
 39 and indirect costs (60AS2203) (11433) .....  
 40 5,000,000 ..... (re. \$5,000,000)

41 For additional grants to municipal and incorporated not-for-profit  
 42 pounds, shelters and humane societies. Use of the grant funds is  
 43 restricted to the costs of capital projects including, but not  
 44 limited to, construction, renovation, rehabilitation, installation,  
 45 acquisition, or expansion of buildings, equipment, or facilities  
 46 necessary for the secure containment, health, and adequate care of  
 47 sheltered dogs and cats. These grants shall be allocated by the  
 48 commissioner on a competitive basis until such funds are extin-  
 49 guished as follows: (a) In municipalities with a population of less  
 50 than two million, for such pounds, shelters or humane societies that

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60CA2203) (11339) ..... 3,000,000 ..... (re. \$3,000,000)

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 ..... (re. \$3,200,000)

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) ..... 5,000,000 ..... (re. \$5,000,000)

For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballo-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cated or transferred to any department, agency or public authority  
 2 (60GN2203) (11341) ... 4,000,000 ..... (re. \$4,000,000)

3 By chapter 54, section 1, of the laws of 2021:

4 For grants to municipal and incorporated not-for-profit pounds, shel-  
 5 ters and humane societies. Use of the grant funds is restricted to  
 6 the costs of capital projects including, but not limited to,  
 7 construction, renovation, rehabilitation, installation, acquisition,  
 8 or expansion of buildings, equipment, or facilities necessary for  
 9 the secure containment, health, and adequate care of sheltered dogs  
 10 and cats. These grants shall be allocated by the commissioner on a  
 11 competitive basis until such funds are extinguished as follows: (a)  
 12 In municipalities with a population of less than two million, for  
 13 such pounds, shelters or humane societies that are operated by or  
 14 under contract for the provision of pound or shelter services with  
 15 one or more municipalities: projects serving an individual munici-  
 16 pality, grants in amounts not less than \$50,000 and not more than  
 17 \$200,000, not to exceed fifty percent of the total project cost; and  
 18 for projects serving two or more municipalities, grants in amounts  
 19 not less than \$100,000 and not more than \$500,000, not to exceed  
 20 seventy-five percent of the total project cost; (b) In munici-  
 21 palities with a population of more than two million, for such  
 22 pounds, shelters or humane societies that are operated by or under  
 23 contract for the provision of pound or shelter services with one or  
 24 more municipalities, grants in amounts not less than \$100,000 and  
 25 not more than \$500,000, not to exceed seventy-five percent of the  
 26 total project cost; and (c) not less than \$500,000 for projects in  
 27 underserved municipalities or regions, for such pounds, shelters or  
 28 humane societies that are not operated by or under contract with one  
 29 or more municipalities for the provision of pound or shelter  
 30 services but that are registered with the department and can demon-  
 31 strate providing similar pound or shelter services, grants in  
 32 amounts not less than \$50,000, and not more than \$200,000, not to  
 33 exceed fifty percent of the total project cost. Up to five percent  
 34 of the total appropriation amount may be made available for the  
 35 services and expenses of the department in relation to these grants,  
 36 including personal service, nonpersonal service, fringe benefits,  
 37 and indirect costs (60AS2103) (11433) .....  
 38 5,000,000 ..... (re. \$4,916,000)

39 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
 40 section 1, of the laws of 2019:

41 For payment to agricultural or horticultural corporations and county  
 42 extension service associations that are eligible to receive premium  
 43 reimbursement pursuant to section 286 of the agriculture and markets  
 44 law for: the costs of construction, renovation, alteration, rehabil-  
 45 itation, improvements, installation, acquisition, repair or replace-  
 46 ment of fairground buildings, equipment or permanent or temporary  
 47 facilities used to house or promote agriculture, excluding parking  
 48 facilities and signage; or for the costs of construction, reno-  
 49 vation, alteration, rehabilitation, improvements, installation,  
 50 acquisition, repair or replacement of water systems, restrooms,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 septic systems, and/or storm water management systems on fairgrounds  
2 or in fairground buildings to be allocated by the commissioner in  
3 amounts not to exceed \$200,000 to such eligible agricultural and  
4 horticultural corporations or county extension services on a noncom-  
5 petitive basis until such funds are exhausted (60LF1907) (11414) ...  
6 5,000,000 ..... (re. \$5,000,000)  
7 For grants to municipal and incorporated not-for-profit pounds, shel-  
8 ters and humane societies. Use of the grant funds is restricted to  
9 the costs of capital projects including, but not limited to,  
10 construction, renovation, rehabilitation, installation, acquisition,  
11 or expansion of buildings, equipment, or facilities necessary for  
12 the secure containment, health, and adequate care of sheltered dogs  
13 and cats. These grants shall be allocated by the commissioner on a  
14 competitive basis until such funds are extinguished as follows: (a)  
15 In municipalities with a population of less than two million, for  
16 such pounds, shelters or humane societies that are operated by or  
17 under contract for the provision of pound or shelter services with  
18 one or more municipalities: projects serving an individual munici-  
19 pality, grants in amounts not less than \$50,000 and not more than  
20 \$200,000, not to exceed fifty percent of the total project cost; and  
21 for projects serving two or more municipalities, grants in amounts  
22 not less than \$100,000 and not more than \$500,000, not to exceed  
23 seventy-five percent of the total project cost; (b) In munici-  
24 palities with a population of more than two million, for such  
25 pounds, shelters or humane societies that are operated by or under  
26 contract for the provision of pound or shelter services with one or  
27 more municipalities, grants in amounts not less than \$100,000 and  
28 not more than \$500,000, not to exceed seventy-five percent of the  
29 total project cost; and (c) to the extent such funds have not been  
30 extinguished, for projects in underserved municipalities or regions,  
31 for such pounds, shelters or humane societies that are not operated  
32 by or under contract with one or more municipalities for the  
33 provision of pound or shelter services, grants in amounts not more  
34 than \$50,000, not to exceed fifty percent of the total project cost.  
35 Up to five percent of the total appropriation amount may be made  
36 available for the services and expenses of the department in  
37 relation to these grants, including personal service, non-personal  
38 service, fringe benefits, and indirect costs (60AS1907) (11433) ...  
39 5,000,000 ..... (re. \$4,003,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For payment to agricultural or horticultural corporations and county  
42 extension service associations that are eligible to receive premium  
43 reimbursement pursuant to section 286 of the agriculture and markets  
44 law for: the costs of construction, renovation, alteration, rehabil-  
45 itation, improvements, installation, acquisition, repair or replace-  
46 ment of fairground buildings, equipment or permanent or temporary  
47 facilities used to house or promote agriculture, excluding parking  
48 facilities and signage; or for the costs of construction, reno-  
49 vation, alteration, rehabilitation, improvements, installation,  
50 acquisition, repair or replacement of water systems, restrooms,  
51 septic systems, and/or storm water management systems on fairgrounds

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or in fairground buildings to be allocated by the commissioner in  
2 amounts not to exceed \$200,000 to such eligible agricultural and  
3 horticultural corporations or county extension services on a non-  
4 competitive basis until such funds are exhausted (60LF1807) (11414)

5 ... 5,000,000 ..... (re. \$3,881,000)

6 For grants to municipal and incorporated not-for-profit pounds, shel-  
7 ters and humane societies. Use of the grant funds is restricted to  
8 the costs of capital projects including, but not limited to,  
9 construction, renovation, rehabilitation, installation, acquisition,  
10 or expansion of buildings, equipment, or facilities necessary for  
11 the secure containment, health, and adequate care of sheltered dogs  
12 and cats. These grants shall be allocated by the commissioner on a  
13 competitive basis until such funds are extinguished as follows: (a)  
14 In municipalities with a population of less than two million, for  
15 such pounds, shelters or humane societies that are operated by or  
16 under contract for the provision of pound or shelter services with  
17 one or more municipalities: projects serving an individual munici-  
18 pality, grants in amounts not less than \$50,000 and not more than  
19 \$200,000, not to exceed fifty percent of the total project cost; and  
20 for projects serving two or more municipalities, grants in amounts  
21 not less than \$100,000 and not more than \$500,000, not to exceed  
22 seventy-five percent of the total project cost; (b) In munici-  
23 palities with a population of more than two million, for such  
24 pounds, shelters or humane societies that are operated by or under  
25 contract for the provision of pound or shelter services with one or  
26 more municipalities, grants in amounts not less than \$100,000 and  
27 not more than \$500,000, not to exceed seventy-five percent of the  
28 total project cost; and (c) to the extent such funds have not been  
29 extinguished, for projects in underserved municipalities or regions,  
30 for such pounds, shelters or humane societies that are not operated  
31 by or under contract with one or more municipalities for the  
32 provision of pound or shelter services, grants in amounts not more  
33 than \$50,000, not to exceed fifty percent of the total project cost.  
34 Up to five percent of the total appropriation amount may be made  
35 available for the services and expenses of the department in  
36 relation to these grants, including personal service, non-personal  
37 service, fringe benefits, and indirect costs (60AS1807) (11433)  
38 5,000,000 ..... (re. \$3,072,000)

39 By chapter 54, section 1, of the laws of 2017:

40 For payment to agricultural or horticultural corporations and county  
41 extension service associations that are eligible to receive premium  
42 reimbursement pursuant to section 286 of the agriculture and markets  
43 law for the costs of construction, renovation, alteration, rehabili-  
44 tation, improvements, installation, acquisition, repair or replace-  
45 ment of fairground buildings, equipment or permanent or temporary  
46 facilities used to house or promote agriculture, excluding parking  
47 facilities and signage, to be allocated by the commissioner in  
48 amounts not to exceed \$200,000 to such eligible agricultural and  
49 horticultural corporations or county extension services on a non-  
50 competitive basis until such funds are exhausted (60LF1707) (11414)  
51 ... 5,000,000 ..... (re. \$2,151,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) .... 5,000,000 ..... (re. \$634,000)

By chapter 55, section 1, of the laws of 2016:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1607) (11414) ... 5,000,000 ..... (re. \$759,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 ..... (re. \$28,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
 2 Capital Projects Fund - 30000  
 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:  
 5 For services and expenses of Cornell University College of Agriculture  
 6 and Life Sciences climate adaptive research farms for applied  
 7 infrastructure and demonstration projects (60CR2203) (11342) .....  
 8 5,000,000 ..... (re. \$5,000,000)  
 9 For the New York State meat processing expansion grant program, to  
 10 provide grants of at least \$50,000 to be used for the expansion of  
 11 existing plants, creation of new plants, job training, safety  
 12 upgrades, or other purposes deemed necessary to further opportu-  
 13 nities for beef, pork and other meat farmers to process their meat  
 14 within the state. Up to five percent of the total appropriation  
 15 amount may be made available for the services and expenses of the  
 16 department in relation to these grants, including personal service,  
 17 nonpersonal service, fringe benefits, and indirect costs (60MP2207)  
 18 (11343) ... 5,000,000 ..... (re. \$5,000,000)

19 NEW YORK WORKS (CCP)

20 Capital Projects Funds - Other  
 21 Capital Projects Fund - 30000  
 22 Administrative Services Purpose

23 By chapter 54, section 1, of the laws of 2022:  
 24 For the purchase and replacement of vehicles and equipment (60VS22AS)  
 25 (11420) ... 600,000 ..... (re. \$600,000)  
 26 For services and expenses related to the purchase or replacement of  
 27 laboratory equipment (60ES22AS) (11421) .....  
 28 115,000 ..... (re. \$115,000)

29 By chapter 54, section 1, of the laws of 2021:  
 30 For the purchase and replacement of vehicles and equipment (60VS21AS)  
 31 (11420) ... 600,000 ..... (re. \$600,000)  
 32 For services and expenses related to the purchase or replacement of  
 33 laboratory equipment (60ES21AS) (11421) .....  
 34 115,000 ..... (re. \$115,000)

35 By chapter 54, section 1, of the laws of 2020:  
 36 For the purchase and replacement of vehicles and equipment (60VS20AS)  
 37 (11420) ... 600,000 ..... (re. \$600,000)  
 38 For services and expenses related to the purchase or replacement of  
 39 laboratory equipment (60ES20AS) (11421) .....  
 40 115,000 ..... (re. \$98,000)

41 By chapter 54, section 1, of the laws of 2019:  
 42 For the purchase and replacement of vehicles and equipment (60VS19AS)  
 43 (11420) ... 600,000 ..... (re. \$577,000)  
 44 For services and expenses related to the purchase or replacement of  
 45 laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. \$34,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:  
 2 For the purchase and replacement of vehicles and equipment (60VS18AS)  
 3 (11420) ... 600,000 ..... (re. \$23,000)

4 Capital Projects Funds - Other  
 5 Capital Projects Fund - 30000  
 6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2022:  
 8 For services and expenses related to New York Works Infrastructure  
 9 projects for alterations, rehabilitation, improvements, and land  
 10 acquisition at the state fair, including personal service and the  
 11 payment of liabilities incurred prior to April 1, 2022. All or a  
 12 portion of the funds appropriated hereby may be suballocated or  
 13 transferred to any department, agency or public authority (60NY2203)  
 14 (10300) ... 5,000,000 ..... (re. \$4,688,000)  
 15 For services and expenses of state fair projects, such costs may  
 16 include but shall not be limited to personal services, nonpersonal  
 17 services, fringe benefits and indirect costs, such projects may  
 18 include but shall not be limited to alterations, rehabilitation,  
 19 improvements, preventive maintenance, replacement, refurbishment,  
 20 construction and energy conservation of various facilities, includ-  
 21 ing the payment of liabilities incurred prior to April 1, 2022  
 22 (60SF2203) (11422) ... 28,000,000 ..... (re. \$28,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2021, as  
 24 supplemented by a transfer in accordance with state finance law, is  
 25 hereby amended and reappropriated to read:  
 26 For services and expenses related to New York Works Infrastructure  
 27 projects for alterations, rehabilitation, improvements, and land  
 28 acquisition at the state fair, including personal service and the  
 29 payment of liabilities incurred prior to April 1, 2021. All or a  
 30 portion of the funds appropriated hereby may be suballocated or  
 31 transferred to any department, agency or public authority (60NY2103)  
 32 (10300) ... [~~5,000,000~~] 5,007,000 ..... (re. \$3,093,000)

33 By chapter 54, section 1, of the laws of 2020:  
 34 For services and expenses related to New York Works Infrastructure  
 35 projects for alterations, rehabilitation, improvements, and land  
 36 acquisition at the state fair, including personal service and the  
 37 payment of liabilities incurred prior to April 1, 2020. All or a  
 38 portion of the funds appropriated hereby may be suballocated or  
 39 transferred to any department, agency or public authority (60NY2003)  
 40 (10300) ... 15,000,000 ..... (re. \$10,770,000)

41 By chapter 54, section 1, of the laws of 2019:  
 42 For services and expenses related to New York Works Infrastructure  
 43 projects for alterations, rehabilitation, improvements, and land  
 44 acquisition at the state fair, including personal service and the  
 45 payment of liabilities incurred prior to April 1, 2019. All or a  
 46 portion of the funds appropriated hereby may be suballocated or

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred to any department, agency or public authority (60NY1903)  
 2 (10300) ... 5,000,000 ..... (re. \$165,000)

3 By chapter 54, section 1, of the laws of 2018:  
 4 For services and expenses related to New York Works Infrastructure  
 5 projects for alterations, rehabilitation and improvements at the  
 6 state fair, including personal service and the payment of liabil-  
 7 ities incurred prior to April 1, 2018. All or a portion of the funds  
 8 appropriated hereby may be suballocated or transferred to any  
 9 department, agency or public authority (60NY1803) (10300) .....  
 10 2,500,000 ..... (re. \$30,000)

11 By chapter 54, section 1, of the laws of 2017:  
 12 For services and expenses related to New York Works Infrastructure  
 13 projects for alterations, rehabilitation and improvements to modern-  
 14 ize the state fair, including personal service and the payment of  
 15 liabilities incurred prior to April 1, 2017. All or a portion of the  
 16 funds appropriated hereby may be suballocated or transferred to any  
 17 department, agency or public authority (60SF1703) (11422) .....  
 18 50,000,000 ..... (re. \$212,000)

19 STATE FAIR (CCP)

20 Capital Projects Funds - Other  
 21 Capital Projects Fund - 30000  
 22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2022:  
 24 For payment of the costs including personal services, nonpersonal  
 25 services, fringe benefits and indirect costs, of alterations, reha-  
 26 bilitation and improvements including preventive maintenance,  
 27 replacement, refurbishment and energy conservation of various facil-  
 28 ities, including the payment of liabilities incurred prior to April  
 29 1, 2022 (60MN2203) (11493) ... 1,700,000 ..... (re. \$787,000)

30 Capital Projects Funds - Other  
 31 Miscellaneous Capital Projects Fund  
 32 State Fair Capital Improvement Account - 32208  
 33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2022:  
 35 For payment of the costs including personal services, nonpersonal  
 36 services, fringe benefits and indirect costs, of alterations, reha-  
 37 bilitation and improvements including preventive maintenance,  
 38 replacement, refurbishment and energy conservation of various facil-  
 39 ities, including the payment of liabilities incurred prior to April  
 40 1, 2022 (60RI2203) (11493) ... 2,000,000 ..... (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2021:  
 42 For payment of the costs including personal services, nonpersonal  
 43 services, fringe benefits and indirect costs, of alterations, reha-  
 44 bilitation and improvements including preventive maintenance,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 replacement, refurbishment and energy conservation of various facil-  
2 ities, including the payment of liabilities incurred prior to April  
3 1, 2021 (60RI2103) (11493) ... 2,000,000 ..... (re. \$2,000,000)

4 By chapter 54, section 1, of the laws of 2020:  
5 For payment of the costs including personal services, nonpersonal  
6 services, fringe benefits and indirect costs, of alterations, reha-  
7 bilitation and improvements including preventive maintenance,  
8 replacement, refurbishment and energy conservation of various facil-  
9 ities, including the payment of liabilities incurred prior to April  
10 1, 2020 (60RI2003) (11493) ... 2,000,000 ..... (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2019:  
12 For payment of the costs including personal services, nonpersonal  
13 services, fringe benefits and indirect costs, of alterations, reha-  
14 bilitation and improvements including preventive maintenance,  
15 replacement, refurbishment and energy conservation of various facil-  
16 ities, including the payment of liabilities incurred prior to April  
17 1, 2019 (60RI1903) (11493) ... 2,000,000 ..... (re. \$2,000,000)

## COUNCIL ON ARTS

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	10,000,000	10,000,000
6 -----	-----	-----
7 All Funds .....	10,000,000	10,000,000
8 =====	=====	=====
9 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM .....		10,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For construction and rehabilitation projects		
15 for Regional Arts and Cultural Councils		
16 outside of New York City, for nonprofit		
17 and municipally owned performing arts		
18 theaters .....	10,000,000	

## COUNCIL ON ARTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM

2 Capital Projects Fund - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For construction and rehabilitation projects for Regional Arts and

7 Cultural Councils outside of New York City (61RA2208) (12125) ...

8 10,000,000 ..... (re. \$10,000,000)

## DEPARTMENT OF AUDIT AND CONTROL

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	2,836,000	35,851,000
6	-----	-----
7 All Funds .....	2,836,000	35,851,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		2,836,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Program Improvement/Change Purpose

14 For services and expenses related to the  
 15 acquisition and development of technology,  
 16 including but not limited to equipment,  
 17 software and services (OS012308) (51919) ..... 2,836,000

## DEPARTMENT OF AUDIT AND CONTROL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (OS012208) (51919) ... 30,112,000 ..... (re. \$26,935,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (OS012008) (51919) ... 10,100,000 ..... (re. \$8,916,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other.....	1,367,721,000	3,436,964,000
6	-----	-----
7 All Funds .....	1,367,721,000	3,436,964,000
8	=====	=====
9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....		409,222,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-  
15 ations and improvements to existing facil-  
16 ities for capital maintenance, including  
17 but not limited to capital design,  
18 construction, reconstruction, rehabili-  
19 tation, and equipment; for in-kind  
20 replacement of buildings and facilities  
21 upon demonstration, through multi-factor  
22 benefit-cost analysis of capital costs and  
23 life-cycle operating costs comparing  
24 existing facility, renovated facility, and  
25 new construction, that replacement is more  
26 cost-effective and energy-efficient than  
27 full renovation and does not exceed exist-  
28 ing square footage except incidentally  
29 where necessary to provide accessibility,  
30 mechanical efficiency, or required acces-  
31 sory and minor support structures; for  
32 health and safety, preservation of facili-  
33 ties, program improvement or program  
34 change, environmental protection, energy  
35 conservation, accreditation, facilities  
36 for the physically disabled, preventative  
37 maintenance and related projects, includ-  
38 ing costs incurred prior to April 1, 2023  
39 and subject to a plan developed and  
40 submitted annually by the city university  
41 of New York and approved by the director  
42 of the budget, and which may include, but  
43 not be limited to, projects in the follow-  
44 ing schedule. Notwithstanding any other  
45 law to the contrary, all or a portion of



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 the amounts hereby appropriated may be  
2 suballocated or transferred to the dormi-  
3 tory authority of the state of New York  
4 for such purpose (30032303) (15420) ..... 384,222,000

5 PROJECT	6 Project Schedule	7 AMOUNT
8 -----		
9 (thousands of dollars)		
10 Baruch College		
11 Campus-wide maintenance to		
12 various facilities .....		4,568
13 Brooklyn College		
14 Campus-wide maintenance to		
15 various facilities .....		10,325
16 City College		
17 Campus-wide maintenance to		
18 various facilities .....		9,078
19 Graduate School and University Center		
20 Campus-wide maintenance to		
21 various facilities .....		1,203
22 Honors college		
23 Campus-wide maintenance to		
24 various facilities .....		120
25 Hunter College		
26 Campus-wide maintenance to		
27 various facilities .....		8,558
28 John Jay College of Criminal Justice		
29 Campus-wide maintenance to		
30 various facilities .....		1,837
31 Lehman College		
32 Campus-wide maintenance to		
33 various facilities .....		5,132
34 Medgar Evers College		
35 Campus-wide maintenance to		
36 various facilities .....		1,964
37 New York City College of Technology		
38 Campus-wide maintenance to		
39 various facilities .....		2,533
40 Queens College		
41 Campus-wide maintenance to		
42 various facilities .....		8,280
43 College of Staten Island		
44 Campus-wide maintenance to		
45 various facilities .....		6,917
46 York College		
47 Campus-wide maintenance to		
48 various facilities .....		2,838
49 For university-wide maintenance or		
capital improvement costs at senior		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2023-24

1	colleges attributable to the findings of	
2	condition surveys for health and safety	
3	needs .....	12,464
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for preservation of	
8	facilities needs .....	16,757
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to ADA needs .....	8,310
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to mechanical and	
15	infrastructure needs .....	9,694
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to science and	
19	technology equipment needs .....	6,786
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to certificate of	
23	occupancy/public assembly needs .....	2,770
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to energy	
27	conservation needs .....	5,540
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science lab	
31	upgrade needs .....	2,770
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to educational	
35	technology initiative needs .....	9,002
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to bathroom	
39	facilities upgrade needs .....	1,387
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to CUNY TV	
43	renovation needs .....	406
44	For university-wide priority capital	
45	maintenance or capital improvement	
46	projects to support the preservation	
47	of facilities .....	244,983
48		-----
49	Total .....	384,222
50		-----

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 For additional services and expenses related  
2 to alterations and improvements to exist-  
3 ing facilities for capital maintenance,  
4 including but not limited to capital  
5 design, construction, reconstruction,  
6 rehabilitation, and equipment; for in-kind  
7 replacement of building and facilities  
8 upon demonstration, through multi-factor  
9 benefit-cost analysis of capital costs and  
10 life-cycle operating costs comparing  
11 existing facility, renovated facility, and  
12 new construction, that replacement is more  
13 cost-effective and energy-efficient than  
14 full renovation and does not exceed exist-  
15 ing square footage except incidentally  
16 where necessary to provide accessibility,  
17 mechanical efficiency, or required acces-  
18 sory and minor support structures; for  
19 health and safety, preservation of facili-  
20 ties, program improvement or program  
21 change, environmental protection, energy  
22 conservation, accreditation, facilities  
23 for the physically disabled, preventative  
24 maintenance and related projects, includ-  
25 ing costs incurred prior to April 1, 2023  
26 and subject to a plan developed and  
27 submitted annually by the city university  
28 of New York and approved by the director  
29 of the budget, and which may include, but  
30 not be limited to, projects in the follow-  
31 ing schedule. Notwithstanding any other  
32 law to the contrary, all or a portion of  
33 the amounts hereby appropriated may be  
34 suballocated or transferred to the dormi-  
35 tory authority of the state of New York  
36 for such purpose ..... 25,000,000

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	
various facilities .....	297
Brooklyn College	
Campus-wide maintenance to	
various facilities .....	672
City College	
Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2023-24

1	various facilities .....	591
2	Graduate School and University Center	
3	Campus-wide maintenance to	
4	various facilities .....	78
5	Honors college	
6	Campus-wide maintenance to	
7	various facilities .....	8
8	Hunter College	
9	Campus-wide maintenance to	
10	various facilities .....	557
11	John Jay College of Criminal Justice	
12	Campus-wide maintenance to	
13	various facilities .....	120
14	Lehman College	
15	Campus-wide maintenance to	
16	various facilities .....	334
17	Medgar Evers College	
18	Campus-wide maintenance to	
19	various facilities .....	128
20	New York City College of Technology	
21	Campus-wide maintenance to	
22	various facilities .....	165
23	Queens College	
24	Campus-wide maintenance to	
25	various facilities .....	539
26	College of Staten Island	
27	Campus-wide maintenance to	
28	various facilities .....	450
29	York College	
30	Campus-wide maintenance to	
31	various facilities .....	185
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs .....	811
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs .....	1,090
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs .....	541
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs .....	631
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2023-24

1	colleges attributable to science and	
2	technology equipment needs .....	442
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to certificate of	
6	occupancy/public assembly needs .....	180
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to energy	
10	conservation needs .....	360
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs .....	180
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs .....	586
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to bathroom	
22	facilities upgrade needs .....	90
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to CUNY TV	
26	renovation needs .....	26
27	For university-wide priority capital	
28	maintenance or capital improvement	
29	projects to support the preservation	
30	of facilities .....	15,940
31		-----
32	Total .....	25,000
33		-----
34	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) .....	800,000,000
35		-----
36	Capital Projects Funds - Other	
37	Capital Projects Fund - 30000	
38	Program Improvement or Program Change Purpose	
39	For services and expenses related to alter-	
40	ations and improvements to various facili-	
41	ties including but not limited to capital	
42	design, construction, reconstruction,	
43	rehabilitation, and equipment; for health	
44	and safety, preservation of facilities,	
45	program improvement or program change,	
46	environmental protection, energy conserva-	
47	tion, accreditation, facilities for the	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS      2023-24

1    physically disabled, preventative maintenance and related projects, including  
 2    costs incurred prior to April 1, 2023 and  
 3    subject to a plan developed and submitted  
 4    annually by the city university of New  
 5    York and approved by the director of the  
 6    budget (30A12308) (40811) ..... 100,000,000  
 7  
 8    For services and expenses related to the  
 9    development of a CUNY-wide digital transformation initiative, including but not  
 10    limited to acquisition and implementation  
 11    of equipment, software, hardware and  
 12    services, and subject to a plan developed  
 13    by the chancellor of the city university  
 14    of New York in consultation with the  
 15    office of information technology services  
 16    and approved by the director of the budget. Funds appropriated herein may be  
 17    suballocated to any other state department, agency, or public benefit corporation to achieve the purpose of this  
 18    appropriation following approval by the  
 19    chancellor of the city university of New  
 20    York and the director of the budget ..... 200,000,000  
 21  
 22    For additional services and expenses related  
 23    to alterations and improvements to  
 24    research facilities including but not  
 25    limited to capital design, construction,  
 26    reconstruction, rehabilitation, and equipment; for health and safety, preservation  
 27    of facilities, program improvement or  
 28    program change, environmental protection,  
 29    energy conservation, and accreditation,  
 30    including costs incurred prior to April 1,  
 31    2023 and subject to a plan approved by the  
 32    chancellor of the city university of New  
 33    York and the director of the budget ..... 300,000,000  
 34  
 35    For services and expenses of projects of  
 36    significant scale at city university of  
 37    New York senior college campuses and  
 38    community colleges including but not  
 39    limited to capital design, construction,  
 40    reconstruction, rehabilitation, and equipment, project improvement, or program  
 41    change, environmental protection, energy  
 42    conservation, accreditation, facilities  
 43    for the physically disabled, preventative  
 44    maintenance and related projects, including costs incurred prior to April 1, 2023  
 45  
 46  
 47  
 48  
 49

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2023-24

1	and subject to a plan developed and	
2	submitted annually by the city university	
3	of New York and approved by the director	
4	of the budget .....	200,000,000
5	PROJECT ADMINISTRATION (CCP) .....	38,832,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund - 30000	
9	Administration Purpose	
10	For payment to the dormitory authority of	
11	the state of New York, for services and	
12	expenses of the authority related to	
13	construction activities administered by	
14	the authority for the state share of capi-	
15	tal projects of the city university of New	
16	York which are appropriated by the state	
17	and otherwise authorized by law (30DA2350)	
18	(15528) .....	22,050,000
19	For payment to the city university	
20	construction fund, for services and	
21	expenses of the city university	
22	construction fund related to construction	
23	activities administered by the city	
24	university construction fund for the state	
25	share of capital projects of the city	
26	university of New York which are appropri-	
27	ated by the state and otherwise authorized	
28	by law (30CF2350) (40800) .....	16,782,000

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS      2023-24

1 For the comprehensive construction programs,  
2 purposes and projects as herein specified  
3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 119,667,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Preservation of Facilities Purpose

9 For services and expenses for the state  
10 share of financial assistance to community  
11 colleges for alterations and improvements  
12 to various facilities, including services  
13 and expenses, capital design,  
14 construction, reconstruction, rehabili-  
15 tation and equipment; for health and safe-  
16 ty, preservation of facilities, new facil-  
17 ities, program improvement or program  
18 change, environmental protection, energy  
19 conservation, accreditation, facilities  
20 for the physically disabled, and related  
21 projects, including costs incurred prior  
22 to April 1, 2023 subject to an annual plan  
23 developed by the city university and  
24 approved by the state director of the  
25 budget. Notwithstanding any other law to  
26 the contrary, all or a portion of the  
27 amounts hereby appropriated may be subal-  
28 located or transferred to the dormitory  
29 authority of the state of New York for  
30 such purpose (30CC2303) (81067) ..... 119,667,000



## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

7 For services and expenses related to alterations and improvements to  
8 existing facilities for capital maintenance, including but not  
9 limited to capital design, construction, reconstruction, rehabili-  
0 tation, and equipment; for health and safety, preservation of facil-  
1 ities, program improvement or program change, environmental  
2 protection, energy conservation, accreditation, facilities for the  
3 physically disabled, preventative maintenance and related projects,  
4 including costs incurred prior to April 1, 2017 and subject to a  
5 plan developed and submitted annually by the city university of New  
6 York and approved by the director of the budget, and which may  
7 include, but not be limited to, projects in the following schedule.  
8 Notwithstanding any other law to the contrary, all or a portion of  
9 the amounts hereby appropriated may be suballocated or transferred  
0 to the dormitory authority of the state of New York for such purpose  
1 (30031750) (15420) ... 224,222,000 ..... (re. \$102,592,000)

22		Project Schedule	
23	PROJECT		AMOUNT
24	-----		
25		(thousands of dollars)	
26	Baruch College		
27	Campus-wide maintenance to		
28	various facilities .....	2,511	
29	Brooklyn College		
30	Campus-wide maintenance to		
31	various facilities .....	5,433	
32	City College		
33	Campus-wide maintenance to		
34	various facilities .....	8,136	
35	Graduate School and University Center		
36	Campus-wide maintenance to		
37	various facilities .....	25	
38	Honors college		
39	Campus-wide maintenance to		
40	various facilities .....	25	
41	Hunter College		
42	Campus-wide maintenance to		
43	various facilities .....	5,799	
44	John Jay College of Criminal Justice		
45	Campus-wide maintenance to		
46	various facilities .....	3,193	
47	Lehman College		

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance to	
2	various facilities .....	2,438
3	Medgar Evers College	
4	Campus-wide maintenance to	
5	various facilities .....	3,096
6	New York City College of Technology	
7	Campus-wide maintenance to	
8	various facilities .....	3,485
9	Queens College	
10	Campus-wide maintenance to	
11	various facilities .....	5,433
12	College of Staten Island	
13	Campus-wide maintenance to	
14	various facilities .....	2,877
15	York College	
16	Campus-wide maintenance to	
17	various facilities .....	3,899
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to the findings of	
21	condition surveys for health and safety	
22	needs .....	9,270
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to the findings of	
26	condition surveys for preservation of	
27	facilities needs .....	12,463
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs .....	7,210
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to ADA needs .....	6,180
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to certificate of	
38	occupancy/public assembly needs .....	2,060
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to energy	
42	conservation needs .....	4,120
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science lab	
46	upgrade needs .....	2,060
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to bathroom	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	facilities upgrade needs .....	1,030
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to educational	
5	technology initiative needs .....	6,695
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs .....	5,047
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to CUNY TV	
13	renovation needs .....	515
14	For university-wide priority capital	
15	maintenance or capital improvement	
16	projects to support the preservation	
17	of facilities .....	121,222
18		-----
19	Total .....	224,222
20		=====

21 For services and expenses related to alterations and improvements to  
 22 various facilities including but not limited to capital design,  
 23 construction, reconstruction, rehabilitation, and equipment; for  
 24 health and safety, preservation of facilities, program improvement  
 25 or program change, environmental protection, energy conservation,  
 26 accreditation, facilities for the physically disabled, preventative  
 27 maintenance and related projects, including costs incurred prior to  
 28 April 1, 2017 and subject to a plan developed and submitted annually  
 29 by the city university of New York and approved by the director of  
 30 the budget, and which may include, but not be limited to, projects  
 31 in the following schedule. Notwithstanding any other law to the  
 32 contrary, all or a portion of the amounts hereby appropriated may be  
 33 suballocated or transferred to the dormitory authority of the state  
 34 of New York for such purpose (30051750) (40804) .....  
 35 60,000,000 ..... (re. \$38,346,000)

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	-----
39		(thousands of dollars)
40	Baruch College	
41	Campus-wide projects .....	1,260
42	Brooklyn College	
43	Campus-wide projects .....	8,460
44	City College	
45	Campus-wide projects .....	15,120
46	Graduate School and University Center	
47	Campus-wide projects .....	60
48	Honors college	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide projects .....	60
2	Hunter College	
3	Campus-wide projects .....	9,360
4	John Jay College of Criminal Justice	
5	Campus-wide projects .....	2,940
6	Lehman College	
7	Campus-wide projects .....	1,080
8	Medgar Evers College	
9	Campus-wide projects .....	2,700
10	New York City College of Technology	
11	Campus-wide projects .....	3,660
12	Queens College	
13	Campus-wide projects .....	8,460
14	College of Staten Island	
15	Campus-wide projects .....	2,160
16	York College	
17	Campus-wide projects .....	4,680
18		-----
19	Total .....	60,000
20		=====

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
22 section 1, of the laws of 2018:

23 For services and expenses related to alterations and improvements to  
24 existing facilities for capital maintenance, including but not  
25 limited to capital design, construction, reconstruction, rehabili-  
26 tation, and equipment; for health and safety, preservation of facil-  
27 ities, program improvement or program change, environmental  
28 protection, energy conservation, accreditation, facilities for the  
29 physically disabled, preventative maintenance and related projects,  
30 including costs incurred prior to April 1, 2016 and subject to a  
31 plan developed and submitted annually by the city university of New  
32 York and approved by the director of the budget, and which may  
33 include, but not be limited to, projects in the following schedule.  
34 Notwithstanding any other law to the contrary, all or a portion of  
35 the amounts hereby appropriated may be suballocated or transferred  
36 to the dormitory authority of the state of New York for such purpose  
37 (30031650) (15420) ... 103,000,000 ..... (re. \$6,848,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	
41	(thousands of dollars)	
42	Baruch College	
43	Campus-wide maintenance to	
44	various facilities .....	2,511
45	Brooklyn College	
46	Campus-wide maintenance to	
47	various facilities .....	5,433
48	City College	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance to	
2	various facilities .....	8,136
3	Graduate School and University Center	
4	Campus-wide maintenance to	
5	various facilities .....	25
6	Honors college	
7	Campus-wide maintenance to	
8	various facilities .....	25
9	Hunter College	
10	Campus-wide maintenance to	
11	various facilities .....	5,799
12	John Jay College of Criminal Justice	
13	Campus-wide maintenance to	
14	various facilities .....	3,193
15	Lehman College	
16	Campus-wide maintenance to	
17	various facilities .....	2,438
18	Medgar Evers College	
19	Campus-wide maintenance to	
20	various facilities .....	3,096
21	New York City College of Technology	
22	Campus-wide maintenance to	
23	various facilities .....	3,485
24	Queens College	
25	Campus-wide maintenance to	
26	various facilities .....	5,433
27	College of Staten Island	
28	Campus-wide maintenance to	
29	various facilities .....	2,877
30	York College	
31	Campus-wide maintenance to	
32	various facilities .....	3,899
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs .....	9,270
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs .....	12,463
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to mechanical and	
46	infrastructure needs .....	7,210
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to ADA needs .....	6,180
50	For university-wide maintenance or	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	capital improvement costs at senior	
2	colleges attributable to certificate of	
3	occupancy/public assembly needs .....	2,060
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to energy	
7	conservation needs .....	4,120
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to science lab	
11	upgrade needs .....	2,060
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to bathroom	
15	facilities upgrade needs .....	1,030
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to educational	
19	technology initiative needs .....	6,695
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to science and	
23	technology equipment needs .....	5,047
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to CUNY TV	
27	renovation needs .....	515
28		-----
29	Total .....	103,000
30		=====

31 For additional services and expenses related to alterations and  
 32 improvements to existing facilities for capital maintenance, includ-  
 33 ing but not limited to capital design, construction, reconstruction,  
 34 rehabilitation, and equipment; for health and safety, preservation  
 35 of facilities, program improvement or program change, environmental  
 36 protection, energy conservation, accreditation, facilities for the  
 37 physically disabled, preventative maintenance and related projects,  
 38 including costs incurred prior to April 1, 2016 and subject to a  
 39 plan developed and submitted annually by the city university of New  
 40 York and approved by the director of the budget, and which may  
 41 include, but not be limited to, projects in the following schedule.  
 42 Notwithstanding any other law to the contrary, all or a portion of  
 43 the amounts hereby appropriated may be suballocated or transferred  
 44 to the dormitory authority of the state of New York for such purpose  
 45 (30041650) (40802) ... 40,000,000 ..... (re. \$40,000,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		(thousands of dollars)	
2	Baruch College		
3	Campus-wide maintenance to		
4	various facilities .....	378	
5	Brooklyn College		
6	Campus-wide maintenance to		
7	various facilities .....	2,538	
8	City College		
9	Campus-wide maintenance to		
10	various facilities .....	4,536	
11	Graduate School and University Center		
12	Campus-wide maintenance to		
13	various facilities .....	18	
14	Honors college		
15	Campus-wide maintenance to		
16	various facilities .....	18	
17	Hunter College		
18	Campus-wide maintenance to		
19	various facilities .....	2,808	
20	John Jay College of Criminal Justice		
21	Campus-wide maintenance to		
22	various facilities .....	882	
23	Lehman College		
24	Campus-wide maintenance to		
25	various facilities .....	324	
26	Medgar Evers College		
27	Campus-wide maintenance to		
28	various facilities .....	810	
29	New York City College of Technology		
30	Campus-wide maintenance to		
31	various facilities .....	1,098	
32	Queens College		
33	Campus-wide maintenance to		
34	various facilities .....	2,538	
35	College of Staten Island		
36	Campus-wide maintenance to		
37	various facilities .....	648	
38	York College		
39	Campus-wide maintenance to		
40	various facilities .....	1,404	
41	For university-wide maintenance or		
42	capital improvement costs at senior		
43	colleges attributable to the findings of		
44	condition surveys for health and safety		
45	needs .....	3,600	
46	For university-wide maintenance or		
47	capital improvement costs at senior		
48	colleges attributable to the findings of		
49	condition surveys for preservation of		

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	facilities needs .....	4,840
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs .....	2,800
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs .....	2,400
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs .....	800
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs .....	1,600
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science lab	
20	upgrade needs .....	800
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to bathroom	
24	facilities upgrade needs .....	400
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs .....	2,600
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs .....	1,960
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to CUNY TV	
36	renovation needs .....	200
37		-----
38	Total .....	40,000
39		=====

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 41 section 1, of the laws of 2018:  
 42 For additional services and expenses related to alterations and  
 43 improvements to various facilities for capital projects, including  
 44 but not limited to capital design, construction, acquisition, recon-  
 45 struction, rehabilitation, and equipment; for health and safety,  
 46 preservation of facilities, program improvement or program change,  
 47 environmental protection, energy conservation, accreditation, facil-  
 48 ities for the physically disabled, preventative maintenance and  
 49 related projects, including costs incurred prior to April 1, 2016



CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. \$12,300,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ..... (re. \$29,649,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
Campus-wide maintenance to	
various facilities .....	4,635
Brooklyn College	
Campus-wide maintenance to	
various facilities .....	3,811
City College	
Campus-wide maintenance to	
various facilities .....	5,665
Graduate School and University Center	
Campus-wide maintenance to	
various facilities .....	1,030
Honors college	
Campus-wide maintenance to	
various facilities .....	412
Hunter College	
Campus-wide maintenance to	
various facilities .....	3,914
John Jay College of Criminal Justice	
Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	various facilities .....	2,163
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities .....	3,811
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities .....	3,811
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities .....	3,811
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities .....	5,665
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities .....	3,811
17	York College	
18	Campus-wide maintenance to	
19	various facilities .....	3,811
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs .....	8,755
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs .....	10,815
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs .....	6,695
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs .....	5,150
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs .....	2,060
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs .....	4,120
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs .....	2,060
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	colleges attributable to bathroom	
2	facilities upgrade needs .....	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to asbestos	
6	abatement needs .....	1,030
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs .....	6,695
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science and	
14	technology equipment needs .....	7,210
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable CUNY TV	
18	renovation needs .....	1,030
19		-----
20	Total .....	103,000
21		=====

22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
23 section 1, of the laws of 2018:

24 Advances for alterations and improvements to existing facilities for  
25 capital critical maintenance, including but not limited to capital  
26 design, construction, reconstruction, rehabilitation, and equipment;  
27 for health and safety, preservation of facilities, program improve-  
28 ment or program change, environmental protection, energy conserva-  
29 tion, accreditation, facilities for the physically disabled, preven-  
30 tative maintenance and related projects, including costs incurred  
31 prior to April 1, 2014, and subject to a plan developed and submit-  
32 ted annually by the city university of New York and approved by the  
33 director of the budget, and which may include, but not be limited  
34 to, projects in the following schedule. Notwithstanding any other  
35 law to the contrary, all or a portion of the amounts hereby appro-  
36 priated may be suballocated or transferred to the dormitory authori-  
37 ty of the state of New York for such purpose (30031450) (15420) ...  
38 206,000,000 ..... (re. \$90,537,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities .....	14,000
46	Brooklyn College	
47	Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	various facilities .....	12,500
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities .....	17,000
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities .....	2,000
8	Honors college	
9	Campus-wide critical maintenance to	
10	various facilities.....	1,000
11	Hunter College	
12	Campus-wide critical maintenance to	
13	various facilities .....	1,000
14	John Jay College of Criminal Justice	
15	Campus-wide critical maintenance to	
16	various facilities .....	5,000
17	Lehman College	
18	Campus-wide critical maintenance to	
19	various facilities .....	10,000
20	Medgar Evers College	
21	Campus-wide critical maintenance to	
22	various facilities .....	10,000
23	New York City College of Technology	
24	Campus-wide critical maintenance to	
25	various facilities .....	8,000
26	Queens College	
27	Campus-wide critical maintenance to	
28	various facilities .....	17,000
29	College of Staten Island	
30	Campus-wide critical maintenance to	
31	various facilities .....	10,000
32	York College	
33	Campus-wide critical maintenance to	
34	various facilities .....	12,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs .....	27,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs .....	30,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs .....	20,500
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	colleges attributable to ADA needs .....	10,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs .....	5,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs .....	12,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science lab	
13	upgrade needs .....	8,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to bathroom	
17	facilities upgrade needs .....	3,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to asbestos	
21	abatement needs .....	1,500
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs .....	15,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science and	
29	technology equipment needs .....	5,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable CUNY TV	
33	renovation needs .....	1,500
34	Less an amount to be allocated by the board	
35	of trustees .....	(52,000)
36		-----
37	Total .....	206,000
38		=====

39 Advances for alterations and improvements to various facilities for  
 40 capital strategic initiatives, including but not limited to capital  
 41 design, construction, acquisition, reconstruction, rehabilitation,  
 42 and equipment; for health and safety, preservation of facilities,  
 43 new facilities, program improvement or program change, environmental  
 44 protection, energy conservation, accreditation, facilities for the  
 45 physically disabled, preventative maintenance and related projects,  
 46 including costs incurred prior to April 1, 2014, and subject to a  
 47 plan developed and submitted annually by the city university of New  
 48 York and approved by the director of the budget, and which may  
 49 include, but not be limited to, projects in the following schedule.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 ..... (re. \$108,126,000)

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Baruch College	
17 Lex. Ave Building .....	30,000
Brooklyn College	
Roosevelt Hall .....	35,000
College of Staten Island	
Interdisciplinary High Performance	
Computational Center .....	10,000
Lehman College	
Nursing Education .....	22,000
York College	
Academic Village/Conference Center .....	30,000
	-----
Total .....	127,000
	=====

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ..... (re. \$51,174,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 not be limited to, projects in the following schedule. Notwith-  
2 standing any other law to the contrary, all or a portion of the  
3 amounts hereby appropriated may be suballocated or transferred to  
4 the dormitory authority of the state of New York for such purpose  
5 (30031250) (15420) ... 284,222,000 ..... (re. \$99,853,000)

6 PROJECT	7 Project Schedule	8 AMOUNT
9 -----		9 -----
	(thousands of dollars)	
10 Baruch College		
11 Campus-wide critical maintenance to		
12 various facilities .....		12,000
13 Brooklyn College		
14 Campus-wide critical maintenance to		
15 various facilities .....		15,000
16 City College		
17 Campus-wide critical maintenance to		
18 various facilities .....		12,000
19 Graduate School and University Center		
20 Campus-wide critical maintenance to		
21 various facilities .....		3,000
22 Hunter College		
23 Campus-wide critical maintenance to		
24 various facilities .....		10,000
25 John Jay College of Criminal Justice		
26 Campus-wide critical maintenance to		
27 various facilities .....		9,922
28 Lehman College		
29 Campus-wide critical maintenance to		
30 various facilities .....		10,000
31 Medgar Evers College		
32 Campus-wide critical maintenance to		
33 various facilities .....		6,000
34 New York City College of Technology		
35 Campus-wide critical maintenance to		
36 various facilities .....		15,000
37 Queens College		
38 Campus-wide critical maintenance to		
39 various facilities .....		17,000
40 College of Staten Island		
41 Campus-wide critical maintenance to		
42 various facilities .....		9,000
43 York College		
44 Campus-wide critical maintenance to		
45 various facilities .....		10,000
46 For university-wide critical maintenance or		
47 capital improvement costs at senior		
48 colleges attributable to the findings of		
49 condition surveys for health and safety		

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	needs .....	36,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for preservation of	
6	facilities needs .....	36,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to ADA needs .....	3,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs .....	10,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs .....	10,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science and	
21	technology equipment needs .....	5,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs .....	15,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science lab	
29	upgrade needs .....	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to bathroom	
33	facilities upgrade needs .....	3,300
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to asbestos	
37	abatement needs .....	1,500
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to athletic	
41	facilities upgrade needs .....	1,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable CUNY TV	
45	renovation needs .....	1,500
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to mechanical and	
49	infrastructure needs .....	23,000
50		-----



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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Total ..... 284,222  
2 =====

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
4 section 1, of the laws of 2018:  
5 Advances for alterations and improvements to various facilities for  
6 capital critical maintenance, including but not limited to capital  
7 design, construction, acquisition, reconstruction, rehabilitation,  
8 and equipment; for health and safety, preservation of facilities,  
9 program improvement or program change, environmental protection,  
10 energy conservation, accreditation, facilities for the physically  
11 disabled, preventative maintenance and related projects, including  
12 costs incurred prior to April 1, 2011, and subject to a plan devel-  
13 oped and submitted annually by the city university of New York and  
14 approved by the director of the budget, and which may include, but  
15 not be limited to, projects in the following schedule. Notwith-  
16 standing any other law to the contrary, all or a portion of the  
17 amounts hereby appropriated may be suballocated or transferred to  
18 the dormitory authority of the state of New York for such purpose  
19 (30031150) (15420) ... 284,222,000 ..... (re. \$24,056,000)

20 PROJECT	21 Project Schedule	22 AMOUNT
23 -----		
24 (thousands of dollars)		
25 Baruch College		
26 Campus-wide critical maintenance to		
27 various facilities .....		5,000
28 Brooklyn College		
29 Campus-wide critical maintenance to		
30 various facilities .....		7,500
31 City College		
32 Campus-wide critical maintenance to		
33 various facilities .....		6,000
34 Hunter College		
35 Campus-wide critical maintenance to		
36 various facilities .....		7,000
37 John Jay College of Criminal Justice		
38 Campus-wide critical maintenance to		
39 various facilities .....		3,500
40 Lehman College		
41 Campus-wide critical maintenance to		
42 various facilities .....		3,500
43 Medgar Evers College		
44 Campus-wide critical maintenance to		
45 various facilities .....		8,000
46 New York City College of Technology		
47 Campus-wide critical maintenance to		
48 various facilities .....		10,000
49 Queens College		

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide critical maintenance to	
2	various facilities .....	12,500
3	College of Staten Island	
4	Campus-wide critical maintenance to	
5	various facilities .....	5,000
6	York College	
7	Campus-wide critical maintenance to	
8	various facilities .....	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for health and safety	
13	needs .....	56,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for preservation of	
18	facilities needs .....	60,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to ADA needs .....	1,800
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to certificate of	
25	occupancy/public assembly needs .....	10,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to energy	
29	conservation needs .....	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to science and	
33	technology equipment needs .....	5,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to educational	
37	technology initiative needs .....	12,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science lab	
41	upgrade needs .....	8,600
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to bathroom	
45	facilities upgrade needs .....	1,700
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to asbestos	
49	abatement needs .....	1,700
50	For university-wide critical maintenance or	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	capital improvement costs at senior	
2	colleges attributable to athletic	
3	facilities upgrade needs .....	2,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable CUNY TV	
7	renovation needs .....	2,422
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to mechanical and	
11	infrastructure needs .....	40,000
12		-----
13	Total .....	284,222
14		=====

15 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
16 section 1, of the laws of 2018:

17 Advances for alterations and improvements to various facilities for  
18 capital critical maintenance, including but not limited to capital  
19 design, construction, acquisition, reconstruction, rehabilitation,  
20 and equipment; for health and safety, preservation of facilities,  
21 program improvement or program change, environmental protection,  
22 energy conservation, accreditation, facilities for the physically  
23 disabled, preventative maintenance and related projects, including  
24 costs incurred prior to April 1, 2010, and subject to a plan devel-  
25 oped and submitted annually by the city university of New York and  
26 approved by the director of the budget, and which may include, but  
27 not be limited to, projects in the following schedule. Notwith-  
28 standing any other law to the contrary, all or a portion of the  
29 amounts hereby appropriated may be suballocated or transferred to  
30 the dormitory authority of the state of New York for such purpose  
31 (30031050) (15420) ... 284,222,000 ..... (re. \$23,076,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	
35		(thousands of dollars)
36	Baruch College	
37	Campus-wide critical maintenance to	
38	various facilities .....	9,400
39	Brooklyn College	
40	Campus-wide critical maintenance to	
41	various facilities .....	14,542
42	City College	
43	Campus-wide critical maintenance to	
44	various facilities .....	22,900
45	Graduate School and University Center	
46	Campus-wide critical maintenance to	
47	various facilities .....	1,500
48	Hunter College	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide critical maintenance to	
2	various facilities .....	18,000
3	John Jay College of Criminal Justice	
4	Campus-wide critical maintenance to	
5	various facilities .....	11,000
6	Lehman College	
7	Campus-wide critical maintenance to	
8	various facilities .....	7,000
9	Medgar Evers College	
10	Campus-wide critical maintenance to	
11	various facilities .....	14,630
12	New York City College of Technology	
13	Campus-wide critical maintenance to	
14	various facilities .....	19,800
15	Queens College	
16	Campus-wide critical maintenance to	
17	various facilities .....	11,550
18	College of Staten Island	
19	Campus-wide critical maintenance to	
20	various facilities .....	8,100
21	York College	
22	Campus-wide critical maintenance to	
23	various facilities .....	6,500
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for health and safety	
28	needs .....	35,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for preservation of	
33	facilities needs .....	30,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs .....	1,800
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs .....	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs .....	17,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science and	
48	technology equipment needs .....	5,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	colleges attributable to educational	
2	technology initiative needs .....	5,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science lab	
6	upgrade needs .....	8,600
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to bathroom	
10	facilities upgrade needs .....	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to asbestos	
14	abatement needs .....	1,700
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to athletic	
18	facilities upgrade needs .....	2,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable CUNY TV	
22	renovation needs .....	1,500
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to mechanical and	
26	infrastructure needs .....	20,000
27		-----
28	Total .....	284,222
29		=====

30 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
 31 section 1, of the laws of 2018:  
 32 Advances for alterations and improvements to various facilities for  
 33 capital critical maintenance, including but not limited to capital  
 34 design, construction, acquisition, reconstruction, rehabilitation,  
 35 and equipment; for health and safety, preservation of facilities,  
 36 program improvement or program change, environmental protection,  
 37 energy conservation, accreditation, facilities for the physically  
 38 disabled, preventative maintenance and related projects, including  
 39 costs incurred prior to April 1, 2009, and subject to a plan devel-  
 40 oped and submitted annually by the city university of New York and  
 41 approved by the director of the budget, and which may include, but  
 42 not be limited to, projects in the following schedule. Notwith-  
 43 standing any other law to the contrary, all or a portion of the  
 44 amounts hereby appropriated may be suballocated or transferred to  
 45 the dormitory authority of the state of New York for such purpose  
 46 (30020950) (15420) ... 284,222,000 ..... (re. \$17,375,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule		AMOUNT
-----		
(thousands of dollars)		
Baruch College		
Campus-wide critical maintenance to		
various facilities .....	2,705	
Brooklyn College		
Campus-wide critical maintenance to		
various facilities .....	3,661	
City College		
Campus-wide critical maintenance to		
various facilities .....	27,407	
Hunter College		
Campus-wide critical maintenance to		
various facilities .....	14,482	
John Jay College of Criminal Justice		
Campus-wide critical maintenance to		
various facilities .....	5,681	
Lehman College		
Campus-wide critical maintenance to		
various facilities .....	30,000	
New York City College of Technology		
Campus-wide critical maintenance to		
various facilities .....	9,400	
Queens College		
Campus-wide critical maintenance to		
various facilities .....	35,567	
College of Staten Island		
Campus-wide critical maintenance to		
various facilities .....	9,565	
York College		
Campus-wide critical maintenance to		
various facilities .....	7,954	
For university-wide critical maintenance or		
capital improvement costs at senior		
colleges attributable to the findings of		
condition surveys for health and safety		
needs .....	35,000	
For university-wide critical maintenance or		
capital improvement costs at senior		
colleges attributable to the findings of		
condition surveys for preservation of		
facilities needs .....	30,000	
For university-wide critical maintenance or		
capital improvement costs at senior		
colleges attributable to ADA needs .....	1,800	
For university-wide critical maintenance or		
capital improvement costs at senior		
colleges attributable to certificate of		

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	occupancy/public assembly needs .....	10,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to energy	
5	conservation needs .....	17,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs .....	5,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to educational	
13	technology initiative needs .....	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to science lab	
17	upgrade needs .....	8,600
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to bathroom	
21	facilities upgrade needs .....	1,700
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to asbestos	
25	abatement needs .....	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to athletic	
29	facilities upgrade needs .....	2,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs .....	20,000
34		-----
35	Total .....	284,222
36		=====

37 By chapter 53, section 1, of the laws of 2008:

38 Alterations and improvements to various facilities for minor rehabili-

39 tation, including but not limited to capital design, construction,

40 acquisition, reconstruction, rehabilitation, and equipment; for

41 health and safety, preservation of facilities, program improvement

42 or program change, environmental protection, energy conservation,

43 accreditation, facilities for the physically disabled, preventative

44 maintenance and related projects, including costs incurred prior to

45 April 1, 2008, and subject to a plan submitted annually by the city

46 university of New York and approved by the director of the budget

47 (30080850) (15502) ... 23,232,000 ..... (re. \$2,732,000)

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
2 section 1, of the laws of 2018:  
3 Advances for alterations and improvements to various facilities for  
4 capital critical maintenance, including but not limited to capital  
5 design, construction, acquisition, reconstruction, rehabilitation,  
6 and equipment; for health and safety, preservation of facilities,  
7 program improvement or program change, environmental protection,  
8 energy conservation, accreditation, facilities for the physically  
9 disabled, preventative maintenance and related projects, including  
10 costs incurred prior to April 1, 2008, and subject to a plan devel-  
11 oped and submitted annually by the city university of New York and  
12 approved by the director of the budget, and which may include, but  
13 not be limited to, projects in the following schedule. Notwith-  
14 standing any other law to the contrary, all or a portion of the  
15 amounts hereby appropriated may be suballocated or transferred to  
16 the dormitory authority of the state of New York for such purpose  
17 (30010850) (15420) ... 284,222,000 ..... (re. \$16,658,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance	
to various facilities .....	6,746
Brooklyn College	
Campus-wide critical maintenance	
to various facilities .....	10,811
City College	
Campus-wide critical maintenance	
to various facilities .....	23,466
Graduate School and University Center	
Campus-wide critical maintenance	
to various facilities .....	300
Hunter College	
Campus-wide critical maintenance	
to various facilities .....	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance	
to various facilities .....	6,873
Lehman College	
Campus-wide critical maintenance	
to various facilities .....	15,941
New York City College of Technology	
Campus-wide critical maintenance	
to various facilities .....	10,800
Queens College	
Campus-wide critical maintenance	
to various facilities .....	21,117
College of Staten Island	



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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide critical maintenance	
2	to various facilities .....	18,125
3	York College	
4	Campus-wide critical maintenance	
5	to various facilities .....	15,223
6	For university-wide critical	
7	maintenance or capital	
8	improvement costs at senior	
9	colleges attributable to the	
10	findings of condition surveys	
11	for health and safety needs .....	33,154
12	For university-wide critical	
13	maintenance or capital	
14	improvement costs at senior	
15	colleges attributable to the	
16	findings of condition surveys	
17	for preservation of facilities	
18	needs .....	40,001
19	For university-wide critical	
20	maintenance or capital	
21	improvement costs at senior	
22	colleges attributable to ADA	
23	needs .....	1,989
24	For university-wide critical	
25	maintenance or capital	
26	improvement costs at senior	
27	colleges attributable to science	
28	and technology equipment needs .....	5,000
29	For university-wide critical	
30	maintenance or capital	
31	improvement costs at senior	
32	colleges attributable to	
33	certificate of occupancy/public	
34	assembly needs .....	8,000
35	For university-wide critical	
36	maintenance or capital	
37	improvement costs at senior	
38	colleges attributable to energy	
39	conservation needs .....	18,787
40	For university-wide critical	
41	maintenance or capital	
42	improvement costs at senior	
43	colleges attributable to science	
44	lab upgrade needs .....	9,504
45	For university-wide critical	
46	maintenance or capital	
47	improvement costs at senior	
48	colleges attributable to	
49	educational technology initiative	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	needs .....	10,000
2	For university-wide critical	
3	maintenance or capital	
4	improvement costs at senior	
5	colleges attributable to bathroom	
6	facilities upgrade needs .....	1,879
7	For university-wide critical	
8	maintenance or capital improvement	
9	costs at senior colleges	
10	attributable to asbestos	
11	abatement needs .....	1,879
12	For university-wide critical	
13	maintenance or capital improvement	
14	costs at senior colleges	
15	attributable to CUNY TV	
16	renovations needs .....	1,450
17	For university-wide critical	
18	maintenance or capital improvement	
19	costs at senior colleges	
20	attributable to mechanical and	
21	infrastructure needs .....	20,000
22		-----
23	Total .....	284,222
24		=====

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
26 section 1, of the laws of 2018:  
27 Advances for alterations and improvements to various facilities for  
28 capital strategic initiatives, including but not limited to capital  
29 design, construction, acquisition, reconstruction, rehabilitation,  
30 and equipment; for health and safety, preservation of facilities,  
31 new facilities, program improvement or program change, environmental  
32 protection, energy conservation, accreditation, facilities for the  
33 physically disabled, preventative maintenance and related projects,  
34 including costs incurred prior to April 1, 2008, and subject to a  
35 plan developed and submitted annually by the city university of New  
36 York and approved by the director of the budget, and which may  
37 include, but not be limited to, projects in the following schedule.  
38 Notwithstanding any other law to the contrary, all or a portion of  
39 the amounts hereby appropriated may be suballocated or transferred  
40 to the dormitory authority of the state of New York for such purpose  
41 (30060850) (15511) ... 1,311,732,000 ..... (re. \$98,778,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Baruch College	
47	17 Lexington Ave. Building	
48	Renovation/Field Building	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Renovation .....	40,000
2	Brooklyn College	
3	West Quad Building .....	22,782
4	Roosevelt Hall Science	
5	Facility .....	52,000
6	Performing Arts Center .....	29,000
7	Fire Alarm and Security	
8	Project .....	9,834
9	City College	
10	New Science Facility .....	70,334
11	Marshak Building Interior .....	10,000
12	School of Architecture	
13	Renovation .....	10,000
14	Central Plant Expansion and	
15	Distribution .....	37,727
16	Hunter College	
17	School of Social Work .....	84,318
18	New Science Lab Building,	
19	Phase I .....	74,682
20	John Jay College of Criminal Justice	
21	John Jay College Building	
22	Expansion .....	125,000
23	CUNY School of Law	
24	New Facility .....	50,000
25	Lehman College	
26	New Science Facility,	
27	Phase II .....	20,000
28	Swing Space for New Science	
29	Facility .....	20,000
30	Media Production Center & Virtual	
31	Small Business Assistance Center ...	2,217
32	New York City College of Technology	
33	Academic Building I .....	100,000
34	Educational Technology Initiative ....	250
35	Queens College	
36	Louis Armstrong Center .....	5,000
37	Tennis Courts .....	1,500
38	College of Staten Island	
39	Center for Computational	
40	Science .....	6,500
41	Sports and Recreation Center	
42	Upgrades .....	1,000
43	Campus-wide Site Security & Lighting,	
44	Phase II .....	12,988
45	York College	
46	Student Services Center/Classroom	
47	Building .....	5,000
48	University-wide	
49	CUNY ERP (CUNY FIRST) .....	142,000
50	Advanced Science Research Center,	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Phase I, and CCNY New Science	
2	Facility .....	207,878
3	Project Administration .....	61,722
4	Operational Changes .....	110,000
5		-----
6	Total .....	1,311,732
7		=====

8 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
9 section 1, of the laws of 2018:

10 An advance for alterations and improvements to various facilities  
11 including services and expenses, capital design, construction,  
12 acquisition, reconstruction, rehabilitation and equipment; including  
13 but not limited to health and safety, preservation of facilities,  
14 new facilities, program improvement or program change, environmental  
15 protection, energy conservation, accreditation, facilities for the  
16 physically disabled, preventive maintenance and related projects,  
17 including costs incurred prior to April 1, 2007, and subject to a  
18 plan to be developed and submitted annually by the city university  
19 of New York and approved by the state director of the budget, and  
20 which may include, but not be limited to, projects in the following  
21 schedule. Notwithstanding any other law to the contrary, all or a  
22 portion of the amounts hereby appropriated may be suballocated or  
23 transferred to the dormitory authority of the state of New York for  
24 such purpose (30670750) (15529) .....  
25 225,000,000 ..... (re. \$53,406,000)

26	Project Schedule	
27		AMOUNT
28	-----	
29		(thousands of dollars)
30	For the City College Marshak Building,	
31	provided however that subdivision (b) of	
32	section 6281 of the education law, as	
33	amended by chapter 1081 of the laws of	
34	1969, shall apply to the dormitory author-	
35	ity and/or the city university	
36	construction fund, as the letting agency,	
37	unless, in its discretion, it determines	
38	to utilize a project labor agreement for	
39	all work performed in the renovation of	
40	the Marshak science building, the city	
41	college science facility and the new	
42	science research center at city college,	
43	which means a prehire collective bargain-	
44	ing agreement between the agency and a	
45	labor organization establishing the labor	
46	organization as the collective bargaining	
47	representative for all persons who will	
48	perform work pursuant to all contracts for	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	the construction, reconstruction, rehabil-	
2	itation or improvement of facilities, and	
3	which provides that only contractors and	
4	subcontractors who sign a prenegotiated	
5	agreement with the labor organization can	
6	perform project work, when the record	
7	supporting the decision to enter into such	
8	an agreement establishes that it is justi-	
9	fied by the interests underlying the	
10	competitive bidding laws .....	30,000
11	For the City College Science Facility,	
12	provided however that subdivision (b) of	
13	section 6281 of the education law, as	
14	amended by chapter 1081 of the laws of	
15	1969, shall apply to the dormitory author-	
16	ity and/or the city university	
17	construction fund, as the letting agency,	
18	unless, in its discretion, it determines	
19	to utilize a project labor agreement for	
20	all work performed in the renovation of	
21	the Marshak science building, the city	
22	college science facility and the new	
23	science research center at city college,	
24	which means a prehire collective bargain-	
25	ing agreement between the agency and a	
26	labor organization establishing the labor	
27	organization as the collective bargaining	
28	representative for all persons who will	
29	perform work pursuant to all contracts for	
30	the construction, reconstruction, rehabil-	
31	itation or improvement of facilities, and	
32	which provides that only contractors and	
33	subcontractors who sign a prenegotiated	
34	agreement with the labor organization can	
35	perform project work, when the record	
36	supporting the decision to enter into such	
37	an agreement establishes that it is justi-	
38	fied by the interests underlying the	
39	competitive bidding laws .....	55,300
40	For the Advanced Science Research Center at	
41	City College .....	14,500
42	For Central Utilities Plan Expansion at	
43	Lehman College .....	11,100
44	For the Voorhees Building facade at New York	
45	City College of Technology .....	14,100
46	For structural repairs at the Pearl Street	
47	Building at New York City College of Tech-	
48	nology .....	5,000
49	For expansion of the Central Plant at City	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	College .....	30,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for health and safety	
6	needs .....	20,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for preservation of	
11	facilities needs .....	30,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges to correct deficiencies in the	
15	mechanical, electrical and plumbing	
16	infrastructure .....	15,000
17		-----
18	Total .....	225,000
19		=====

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
21 section 1, of the laws of 2018:

22 An additional advance for alterations and improvements to various  
23 facilities including services and expenses, service contracts, memo-  
24 randum of understanding, capital design, construction, acquisition,  
25 reconstruction, rehabilitation and equipment; for health and safety,  
26 preservation of facilities, new facilities, program improvement or  
27 program change, technology, environmental protection, energy conser-  
28 vation, accreditation, facilities for the physically disabled and  
29 related projects including costs incurred prior to April 1, 2006  
30 subject to an annual plan developed by the city university of New  
31 York which shall include projects in the following schedule.  
32 Notwithstanding any other law to the contrary, all or a portion of  
33 the amounts hereby appropriated may be suballocated or transferred  
34 to the dormitory authority of the state of New York for such purpose  
35 (30670650) (15529) ... 235,500,000 ..... (re. \$2,601,000)

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	
39	(thousands of dollars)	
40	Brooklyn College	
41	The West Quad Project .....	12,000
42	Roosevelt Hall .....	11,000
43	The Performing Arts Center .....	15,000
44	City College	
45	School of Architecture (SAUDLA) .....	8,000
46	Marshak Building .....	13,800
47	Science Facility .....	57,700
48	College of Staten Island	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	2M Building .....	5,000
2	Upgrades, Renovations, Equipment -	
3	Various .....	4,000
4	CUNY Law	
5	Law Building Renovation, Phase I .....	500
6	Hunter College	
7	Roosevelt House Renovation .....	1,000
8	New Science Lab Building .....	10,000
9	John Jay	
10	Building Expansion .....	15,000
11	Lehman College	
12	Consolidated Computer Center Phase II .....	1,000
13	New Science Facility Phase II .....	10,000
14	Queens College	
15	Science Upgrades Phase II .....	6,000
16	Louis Armstrong Center .....	5,000
17	School of Journalism	
18	School of Journalism .....	10,000
19	York College	
20	Student Services Center .....	6,000
21	Campus-wide Site Improvements .....	7,000
22	An advance for alterations and improvements	
23	to various facilities including services	
24	and expenses, service contracts, memoran-	
25	dum of understanding, capital design,	
26	construction, acquisition, reconstruction,	
27	rehabilitation and equipment; for health	
28	and safety, preservation of facilities,	
29	new facilities, program improvement or	
30	program change, technology, environmental	
31	protection, energy conservation, accredi-	
32	tation, facilities for the physically	
33	disabled and related projects, to be	
34	developed by the city university of New	
35	York in consultation with the senate	
36	majority leader and approved by the direc-	
37	tor of budget .....	28,500
38	University-wide	
39	For health and safety projects .....	9,000
40		-----
41	Total .....	235,500
42		=====

43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
44 section 1, of the laws of 2018:

45 An advance for alterations and improvements to various facilities  
46 including services and expenses, capital design, construction,  
47 acquisition, reconstruction, rehabilitation and equipment; including  
48 but not limited to health and safety, preservation of facilities,  
49 new facilities, program improvement or program change, environmental

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1      protection, energy conservation, accreditation, facilities for the  
2      physically disabled, preventive maintenance and related projects,  
3      including costs incurred prior to April 1, 2005, and subject to a  
4      plan to be developed and submitted annually by the city university  
5      of New York and approved by the state director of the budget, and  
6      which may include, but not be limited to, projects in the following  
7      schedule. Notwithstanding any other law to the contrary, all or a  
8      portion of the amounts hereby appropriated may be suballocated or  
9      transferred to the dormitory authority of the state of New York for  
10     such purpose (30560550) (15529) ... 69,000,000 ... (re. \$21,139,000)

11                      Project Schedule	12                      AMOUNT
13      -----	13      -----
14                      (thousands of dollars)	
15     For preliminary planning for	
16         the renovation of Brooklyn	
17         College's Roosevelt Hall .....	2,500
18     For the City College Marshak	
19         Building, provided however	
20         that subdivision (b) of	
21         section 6281 of the education	
22         law, as amended by chapter	
23         1081 of the laws of 1969,	
24         shall apply to the dormitory	
25         authority and/or the city	
26         university construction fund,	
27         as the letting agency, unless,	
28         in its discretion, it deter-	
29         mines to utilize a project	
30         labor agreement for all work	
31         performed in the renovation of	
32         the Marshak science building,	
33         the city college science	
34         facility and the new science	
35         research center at City	
36         College, which means a prehire	
37         collective bargaining agree-	
38         ment between the agency and a	
39         labor organization establish-	
40         ing the labor organization as	
41         the collective bargaining	
42         representative for all persons	
43         who will perform work pursuant	
44         to all contracts for the	
45         construction, reconstruction,	
46         rehabilitation or improvement	
47         of facilities, and which	
48         provides that only contractors	
49         and subcontractors who sign a	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1    prenegotiated agreement with  
2    the labor organization can  
3    perform project work, when the  
4    record supporting the decision  
5    to enter into such an agree-  
6    ment establishes that it is  
7    justified by the interests  
8    underlying the competitive  
9    bidding laws ..... 10,000  
10   For matching grants for  
11   Governors Island ..... 15,000  
12   For university-wide critical  
13   maintenance or capital  
14   improvement costs at senior  
15   and community colleges includ-  
16   ing but not limited to: costs  
17   attributable to the findings  
18   of condition surveys for  
19   health and safety; preserva-  
20   tion of facilities and access  
21   for the physically disabled;  
22   code compliance; emergencies;  
23   asbestos removal; energy  
24   conservation; fire alarms,  
25   sprinklers, electrical  
26   distribution and heating and  
27   cooling system requirements;  
28   and other similar campus-wide  
29   and systemwide needs, provided  
30   however that subdivision (b)  
31   of section 6281 of the educa-  
32   tion law, as amended by chap-  
33   ter 1081 of the laws of 1969,  
34   shall apply to the dormitory  
35   authority and/or the city  
36   university construction fund,  
37   as the letting agency, unless,  
38   in its discretion, it deter-  
39   mines to utilize a project  
40   labor agreement for all work  
41   performed in the renovation of  
42   the Marshak science building,  
43   the city college science  
44   facility and the new science  
45   research center at City  
46   College, which means a prehire  
47   collective bargaining agree-  
48   ment between the agency and a  
49   labor organization establish-  
50   ing the labor organization as

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	the collective bargaining	
2	representative for all persons	
3	who will perform work pursuant	
4	to all contracts for the	
5	construction, reconstruction,	
6	rehabilitation or improvement	
7	of facilities, and which	
8	provides that only contractors	
9	and subcontractors who sign a	
10	prenegotiated agreement with	
11	the labor organization can	
12	perform project work, when the	
13	record supporting the decision	
14	to enter into such an agree-	
15	ment establishes that it is	
16	justified by the interests	
17	underlying the competitive	
18	bidding laws .....	41,500
19		-----
20	Total .....	69,000
21		=====

22 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
23 section 4, of the laws of 2004:

24 Alterations and improvements to various facilities including services  
25 and expenses, capital design, construction, acquisition, recon-  
26 struction, rehabilitation and equipment; for health and safety,  
27 preservation of facilities, new facilities, program improvement or  
28 program change, environmental protection, energy conservation,  
29 accreditation, facilities for the physically disabled, preventive  
30 maintenance and related projects, including costs incurred prior to  
31 April 1, 2004, and subject to a plan submitted annually by the city  
32 university of New York and approved by the director of the budget  
33 (30060450) (15502) ... 20,000,000 ..... (re. \$3,013,000)

34 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
35 section 1, of the laws of 2018:

36 An advance for alterations and improvements to various facilities  
37 including services and expenses, capital design, construction,  
38 acquisition, reconstruction, rehabilitation and equipment; for  
39 health and safety, preservation of facilities, new facilities,  
40 program improvement or program change, environmental protection,  
41 energy conservation, accreditation, facilities for the physically  
42 disabled, and related projects, including costs incurred prior to  
43 April 1, 2004, and which may include, but not be limited to,  
44 projects in the following schedule. Notwithstanding any other law to  
45 the contrary, all or a portion of the amounts hereby appropriated  
46 may be suballocated or transferred to the dormitory authority of the  
47 state of New York for such purpose (30030450) (15529) .....  
48 1,095,000,000 ..... (re. \$92,069,000)

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

Project Schedule	AMOUNT
-----	
(thousands of dollars)	
Brooklyn College .....	23,600
-West Quad Building	
City College .....	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1        is justified by the inter-  
2        ests        underlying        the  
3        competitive bidding laws  
4        -School of Architecture (Phase I)  
5    Hunter College ..... 95,000  
6        -Science Lab Building (Phase I)  
7        -Roosevelt House Rehabilitation  
8        -Visual and Performing Arts Complex  
9    John Jay College ..... 130,000  
10       -Academic Facility (Phase II)  
11    Lehman College ..... 60,000  
12       -Science Facility  
13    New York City College  
14       of Technology ..... 86,000  
15       -Academic Complex I  
16    Queens College ..... 30,000  
17       -Science Upgrades (Phase I),  
18       including \$15 million in  
19       bond proceeds issued  
20       pursuant to a capital  
21       appropriation for Queens  
22       College in chapter 53 of  
23       the laws of 1998  
24    Universitywide  
25       -For a science research  
26       center, excluding furni-  
27       ture and equipment which  
28       shall be secured from  
29       private or other non-  
30       state sources, provided  
31       however that subdivision  
32       (b) of section 6281 of the  
33       education law, as amended  
34       by chapter 1081 of the  
35       laws of 1969, shall apply  
36       to the dormitory authority  
37       and/or the city university  
38       construction fund, as the  
39       letting agency, unless, in  
40       its discretion, it deter-  
41       mines to utilize a project  
42       labor agreement for all  
43       work performed in the  
44       renovation of the Marshak  
45       science building, the city  
46       college science facility  
47       and the new science  
48       research center at City  
49       College, which means a  
50       prehire                collective

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1      bargaining      agreement  
2      between the agency and a  
3      labor organization estab-  
4      lishing the labor organ-  
5      ization as the collective  
6      bargaining representative  
7      for all persons who will  
8      perform work pursuant to  
9      all contracts for the  
10     construction, recon-  
11     struction, rehabilitation  
12     or improvement of facili-  
13     ties, and which provides  
14     that only contractors and  
15     subcontractors who sign a  
16     prenegotiated agreement  
17     with the labor organiza-  
18     tion can perform project  
19     work, when the record  
20     supporting the decision to  
21     enter into such an agree-  
22     ment establishes that it  
23     is justified by the inter-  
24     ests underlying the  
25     competitive bidding laws ..... 176,000  
26     -For science laboratory  
27     upgrades ..... 7,000  
28     -For condition survey-  
29     related health and safety  
30     projects ..... 75,000  
31     -For condition survey-  
32     related preservation of  
33     facilities projects ..... 60,000  
34     -For condition survey-  
35     related projects related  
36     to the americans with dis-  
37     abilities act ..... 13,000  
38     -For asbestos abatement ..... 7,000  
39     -For capital staff ..... 41,400  
40     -For network infrastructure  
41     and telecommunications ..... 40,000  
42     -For universitywide critical  
43     maintenance or capital im-  
44     provement costs for code  
45     compliance; emergencies;  
46     energy conservation; fire  
47     alarms, sprinklers, elec-  
48     trical distribution and  
49     heating and cooling system  
50     requirements; and other

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	similar campuswide and	
2	systemwide needs, includ-	
3	ing Governors Island .....	143,000
4		-----
5	Total .....	1,095,000
6		=====

7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
8 section 1, of the laws of 1999, for:

9	Alterations and improvements to provide a parent resource/day care	
10	facility in the 17 Lexington Avenue Building at Baruch College	
11	(302198C1) (15503) ...	1,000,000 (re. \$797,000)
12	Alterations and improvements to CUNY Libraries (302198C1) (15504) ...	
13	10,800,000 .....	(re. \$4,190,000)

14 Capital Projects Funds - Other  
15 Capital Projects Fund - 30000  
16 Facilities for the Physically Disabled Purpose

17 By chapter 54, section 1, of the laws of 1995, for:

18	Alterations and improvements to make facilities accessible to the	
19	physically disabled (30149504) (15507) ...	
20	1,257,000 .....	(re. \$577,000)

21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
22 section 3, of the laws of 1992, for:

23	Alterations and improvements to make facilities accessible to the	
24	physically disabled (30048704) (15507) ...	
25	1,206,000 .....	(re. \$2,000)

26 Capital Projects Funds - Other  
27 Capital Projects Fund - 30000  
28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 1993, for:

30	Alterations and improvements for health and safety pursuant to a plan,	
31	based on the results of building condition surveys, to be submitted	
32	for approval to the director of the budget on or before July 1,	
33	1993. No funds shall be made available until such plan is approved	
34	by the director of the budget (30029301) (15505) .....	
35	2,750,000 .....	(re. \$854,000)

36 By chapter 54, section 1, of the laws of 1992, for:

37	Alterations and improvements for facilities for the physically disa-	
38	bled (30A29201) (15523) ...	1,128,000 (re. \$44,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
40 section 3, of the laws of 1995, for:

41	Alterations and improvements for health and safety (30018701) (15505)	
42	... ..	8,507,000 (re. \$2,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

4 By chapter 54, section 1, of the laws of 2022:

5 For services and expenses related to alterations and improvements to

6 existing facilities for capital maintenance, including but not

7 limited to capital design, construction, reconstruction, rehabili-

8 tation, and equipment; for health and safety, preservation of facil-

9 ities, program improvement or program change, environmental

10 protection, energy conservation, accreditation, facilities for the

11 physically disabled, preventative maintenance and related projects,

12 including costs incurred prior to April 1, 2022 and subject to a

13 plan developed and submitted annually by the city university of New

14 York and approved by the director of the budget, and which may

15 include, but not be limited to, projects in the following schedule.

16 Notwithstanding any other law to the contrary, all or a portion of

17 the amounts hereby appropriated may be suballocated or transferred

18 to the dormitory authority of the state of New York for such purpose

19 (30032203) (15420) ... 284,222,000 ..... (re. \$284,222,000)

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide maintenance to various facilities .....	3,379
Brooklyn College	
Campus-wide maintenance to various facilities .....	7,638
City College	
Campus-wide maintenance to various facilities .....	6,715
Graduate School and University Center	
Campus-wide maintenance to various facilities .....	890
Honors college	
Campus-wide maintenance to various facilities .....	89
Hunter College	
Campus-wide maintenance to various facilities .....	6,331
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities .....	1,359
Lehman College	
Campus-wide maintenance to various facilities .....	3,796
Medgar Evers College	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance to	
2	various facilities .....	1,453
3	New York City College of Technology	
4	Campus-wide maintenance to	
5	various facilities .....	1,874
6	Queens College	
7	Campus-wide maintenance to	
8	various facilities .....	6,125
9	College of Staten Island	
10	Campus-wide maintenance to	
11	various facilities .....	5,117
12	York College	
13	Campus-wide maintenance to	
14	various facilities .....	2,099
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs .....	9,220
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs .....	12,396
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to ADA needs .....	6,147
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs .....	7,171
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science and	
35	technology equipment needs .....	5,020
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs .....	2,049
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs .....	4,098
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science lab	
47	upgrade needs .....	2,049
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to educational	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	technology initiative needs .....	6,659
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to bathroom	
5	facilities upgrade needs .....	1,026
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to CUNY TV	
9	renovation needs .....	300
10	For university-wide priority capital	
11	maintenance or capital improvement	
12	projects to support the preservation	
13	of facilities .....	181,222
14		-----
15	Total .....	284,222
16		-----
17	For additional services and expenses related to alterations and	
18	improvements to existing facilities for capital maintenance, includ-	
19	ing but not limited to capital design, construction, reconstruction,	
20	rehabilitation, and equipment; for health and safety, preservation	
21	of facilities, program improvement or program change, environmental	
22	protection, energy conservation, accreditation, facilities for the	
23	physically disabled, preventative maintenance and related projects,	
24	including costs incurred prior to April 1, 2022 and subject to a	
25	plan developed and submitted annually by the city university of New	
26	York and approved by the director of the budget. Notwithstanding any	
27	other law to the contrary, all or a portion of the amounts hereby	
28	appropriated may be suballocated or transferred to the dormitory	
29	authority of the state of New York for such purpose (30A22208)	
30	<u>(40802)</u> ... 60,000,000 .....	(re. \$60,000,000)
31	By chapter 54, section 1, of the laws of 2021:	
32	For services and expenses related to alterations and improvements to	
33	existing facilities for capital maintenance, including but not	
34	limited to capital design, construction, reconstruction, rehabili-	
35	tation, and equipment; for health and safety, preservation of facil-	
36	ities, program improvement or program change, environmental	
37	protection, energy conservation, accreditation, facilities for the	
38	physically disabled, preventative maintenance and related projects,	
39	including costs incurred prior to April 1, 2021 and subject to a	
40	plan developed and submitted annually by the city university of New	
41	York and approved by the director of the budget, and which may	
42	include, but not be limited to, projects in the following schedule.	
43	Notwithstanding any other law to the contrary, all or a portion of	
44	the amounts hereby appropriated may be suballocated or transferred	
45	to the dormitory authority of the state of New York for such purpose	
46	(30032103) (15420) ... 284,222,000 .....	(re. \$262,719,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

Project Schedule	AMOUNT
PROJECT	
-----	
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	
various facilities .....	3,379
Brooklyn College	
Campus-wide maintenance to	
various facilities .....	7,638
City College	
Campus-wide maintenance to	
various facilities .....	6,715
Graduate School and University Center	
Campus-wide maintenance to	
various facilities .....	890
Honors college	
Campus-wide maintenance to	
various facilities .....	89
Hunter College	
Campus-wide maintenance to	
various facilities .....	6,331
John Jay College of Criminal Justice	
Campus-wide maintenance to	
various facilities .....	1,359
Lehman College	
Campus-wide maintenance to	
various facilities .....	3,796
Medgar Evers College	
Campus-wide maintenance to	
various facilities .....	1,453
New York City College of Technology	
Campus-wide maintenance to	
various facilities .....	1,874
Queens College	
Campus-wide maintenance to	
various facilities .....	6,125
College of Staten Island	
Campus-wide maintenance to	
various facilities .....	5,117
York College	
Campus-wide maintenance to	
various facilities .....	2,099
For university-wide maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs .....	9,220
For university-wide maintenance or	
capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs .....	12,396
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to ADA needs .....	6,147
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to mechanical and	
10	infrastructure needs .....	7,171
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science and	
14	technology equipment needs .....	5,020
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to certificate of	
18	occupancy/public assembly needs .....	2,049
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to energy	
22	conservation needs .....	4,098
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science lab	
26	upgrade needs .....	2,049
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to educational	
30	technology initiative needs .....	6,659
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to bathroom	
34	facilities upgrade needs .....	1,026
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to CUNY TV	
38	renovation needs .....	300
39	For university-wide priority capital	
40	maintenance or capital improvement	
41	projects to support the preservation	
42	of facilities .....	181,222
43		-----
44	Total .....	284,222
45		-----

46 By chapter 54, section 1, of the laws of 2020:

47 For services and expenses related to alterations and improvements to

48 existing facilities for capital maintenance, including but not

49 limited to capital design, construction, reconstruction, rehabili-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

13	Project Schedule		
14	PROJECT		AMOUNT
15	-----		
16		(thousands of dollars)	
17	Baruch College		
18	Campus-wide maintenance to		
19	various facilities .....	3,370	
20	Brooklyn College		
21	Campus-wide maintenance to		
22	various facilities .....	7,640	
23	City College		
24	Campus-wide maintenance to		
25	various facilities .....	6,700	
26	Graduate School and University Center		
27	Campus-wide maintenance to		
28	various facilities .....	890	
29	Honors college		
30	Campus-wide maintenance to		
31	various facilities .....	90	
32	Hunter College		
33	Campus-wide maintenance to		
34	various facilities .....	6,330	
35	John Jay College of Criminal Justice		
36	Campus-wide maintenance to		
37	various facilities .....	1,360	
38	Lehman College		
39	Campus-wide maintenance to		
40	various facilities .....	3,800	
41	Medgar Evers College		
42	Campus-wide maintenance to		
43	various facilities .....	1,450	
44	New York City College of Technology		
45	Campus-wide maintenance to		
46	various facilities .....	1,870	
47	Queens College		
48	Campus-wide maintenance to		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	various facilities .....	6,140
2	College of Staten Island	
3	Campus-wide maintenance to	
4	various facilities .....	5,110
5	York College	
6	Campus-wide maintenance to	
7	various facilities .....	2,110
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for health and safety	
12	needs .....	9,210
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for preservation of	
17	facilities needs .....	12,400
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs .....	6,140
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to mechanical and	
24	infrastructure needs .....	7,150
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science and	
28	technology equipment needs .....	5,030
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to certificate of	
32	occupancy/public assembly needs .....	2,070
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs .....	4,080
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science lab	
40	upgrade needs .....	2,070
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to educational	
44	technology initiative needs .....	6,640
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to bathroom	
48	facilities upgrade needs .....	1,050
49	For university-wide maintenance or	
50	capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to CUNY TV	
2	renovation needs .....	300
3	For university-wide priority capital	
4	maintenance or capital improvement	
5	projects to support the preservation	
6	of facilities .....	181,222
7		-----
8	Total .....	284,222
9		-----

10 By chapter 54, section 1, of the laws of 2019:

11 For services and expenses related to alterations and improvements to  
 12 existing facilities for capital maintenance, including but not  
 13 limited to capital design, construction, reconstruction, rehabili-  
 14 tation, and equipment; for health and safety, preservation of facil-  
 15 ities, program improvement or program change, environmental  
 16 protection, energy conservation, accreditation, facilities for the  
 17 physically disabled, preventative maintenance and related projects,  
 18 including costs incurred prior to April 1, 2019 and subject to a  
 19 plan developed and submitted annually by the city university of New  
 20 York and approved by the director of the budget, and which may  
 21 include, but not be limited to, projects in the following schedule.  
 22 Notwithstanding any other law to the contrary, all or a portion of  
 23 the amounts hereby appropriated may be suballocated or transferred  
 24 to the dormitory authority of the state of New York for such purpose  
 25 (30031903) (15420) ... 284,222,000 ..... (re. \$221,366,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Baruch College	
31	Campus-wide maintenance to	
32	various facilities .....	3,379
33	Brooklyn College	
34	Campus-wide maintenance to	
35	various facilities .....	8,005
36	City College	
37	Campus-wide maintenance to	
38	various facilities .....	6,716
39	Graduate School and University Center	
40	Campus-wide maintenance to	
41	various facilities .....	1,373
42	Honors college	
43	Campus-wide maintenance to	
44	various facilities .....	98
45	Hunter College	
46	Campus-wide maintenance to	
47	various facilities .....	6,331
48	John Jay College of Criminal Justice	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance to	
2	various facilities .....	848
3	Lehman College	
4	Campus-wide maintenance to	
5	various facilities .....	4,166
6	Medgar Evers College	
7	Campus-wide maintenance to	
8	various facilities .....	703
9	New York City College of Technology	
10	Campus-wide maintenance to	
11	various facilities .....	1,903
12	Queens College	
13	Campus-wide maintenance to	
14	various facilities .....	6,125
15	College of Staten Island	
16	Campus-wide maintenance to	
17	various facilities .....	5,118
18	York College	
19	Campus-wide maintenance to	
20	various facilities .....	2,100
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for health and safety	
25	needs .....	9,220
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for preservation of	
30	facilities needs .....	12,396
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to ADA needs .....	6,147
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs .....	7,171
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science and	
41	technology equipment needs .....	5,020
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs .....	2,049
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs .....	4,098
50	For university-wide maintenance or	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	capital improvement costs at senior	
2	colleges attributable to science lab	
3	upgrade needs .....	2,049
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs .....	6,659
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to bathroom	
11	facilities upgrade needs .....	1,024
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to CUNY TV	
15	renovation needs .....	300
16	For university-wide priority capital	
17	maintenance or capital improvement	
18	projects to support the preservation	
19	of facilities .....	181,222
20		-----
21	Total .....	284,222
22		=====

23 By chapter 54, section 1, of the laws of 2018:

24 For services and expenses related to alterations and improvements to

25 existing facilities for capital maintenance, including but not

26 limited to capital design, construction, reconstruction, rehabili-

27 tation, and equipment; for health and safety, preservation of facil-

28 ities, program improvement or program change, environmental

29 protection, energy conservation, accreditation, facilities for the

30 physically disabled, preventative maintenance and related projects,

31 including costs incurred prior to April 1, 2018 and subject to a

32 plan developed and submitted annually by the city university of New

33 York and approved by the director of the budget, and which may

34 include, but not be limited to, projects in the following schedule.

35 Notwithstanding any other law to the contrary, all or a portion of

36 the amounts hereby appropriated may be suballocated or transferred

37 to the dormitory authority of the state of New York for such purpose

38 (30031803) (15420) ... 284,222,000 ..... (re. \$153,975,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	
42	(thousands of dollars)	
43	Baruch College	
44	Campus-wide maintenance to	
45	various facilities .....	2,511
46	Brooklyn College	
47	Campus-wide maintenance to	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	various facilities .....	5,433
2	City College	
3	Campus-wide maintenance to	
4	various facilities .....	8,136
5	Graduate School and University Center	
6	Campus-wide maintenance to	
7	various facilities .....	25
8	Honors college	
9	Campus-wide maintenance to	
10	various facilities .....	25
11	Hunter College	
12	Campus-wide maintenance to	
13	various facilities .....	5,799
14	John Jay College of Criminal Justice	
15	Campus-wide maintenance to	
16	various facilities .....	3,193
17	Lehman College	
18	Campus-wide maintenance to	
19	various facilities .....	2,438
20	Medgar Evers College	
21	Campus-wide maintenance to	
22	various facilities .....	3,096
23	New York City College of Technology	
24	Campus-wide maintenance to	
25	various facilities .....	3,485
26	Queens College	
27	Campus-wide maintenance to	
28	various facilities .....	5,433
29	College of Staten Island	
30	Campus-wide maintenance to	
31	various facilities .....	2,877
32	York College	
33	Campus-wide maintenance to	
34	various facilities .....	3,899
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs .....	9,270
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs .....	12,463
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs .....	7,210
49	For university-wide maintenance or	
50	capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	colleges attributable to ADA needs .....	6,180
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs .....	2,060
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs .....	4,120
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science lab	
13	upgrade needs .....	2,060
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to bathroom	
17	facilities upgrade needs .....	1,030
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to educational	
21	technology initiative needs .....	6,695
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to science and	
25	technology equipment needs .....	5,047
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to CUNY TV	
29	renovation needs .....	515
30	For university-wide priority capital	
31	maintenance or capital improvement	
32	projects to support the preservation	
33	of facilities .....	181,222
34		-----
35	Total .....	284,222
36		=====
37	By chapter 53, section 1, of the laws of 1997:	
38	Alterations and improvements for preservation of facilities (30039703)	
39	(15506) ... ..	3,300,000 (re. \$2,242,000)
40	By chapter 53, section 1, of the laws of 1996, for:	
41	Alterations and improvements to roofs on various buildings at Brooklyn	
42	College (30299603) (15524) ...	300,000 (re. \$300,000)
43	By chapter 54, section 1, of the laws of 1995, for:	
44	Alterations and improvements to roofs on various buildings (30239503)	
45	(15524) ... ..	5,933,000 (re. \$2,524,000)
46	By chapter 54, section 1, of the laws of 1994, for:	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements to roofs (30039403) (15524) .....  
 2 5,579,000 ..... (re. \$236,000)

3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 4 section 3, of the laws of 1992, for:  
 5 Alterations and improvements for preservation of facilities (30A39003)  
 6 (15506) ... ..... 9,947,000 ..... (re. \$275,000)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - 30000  
 9 Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1995, for:  
 11 Alterations and improvements to child care facilities (30289508)  
 12 (15509) ... ..... 1,306,000 ..... (re. \$736,000)

13 By chapter 54, section 1, of the laws of 1994, for:  
 14 Planning for master plans, including telecommunications and predesign  
 15 project estimates (30389408) (15525) ... .....  
 16 1,000,000 ..... (re. \$398,000)

17 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)

18 Capital Projects Funds - Other  
 19 Capital Projects Fund - 30000  
 20 Program Improvement or Program Change Purpose

21 By chapter 54, section 1, of the laws of 2022:  
 22 For services and expenses related to alterations and improvements to  
 23 various facilities including but not limited to capital design,  
 24 construction, reconstruction, rehabilitation, and equipment; for  
 25 health and safety, preservation of facilities, program improvement  
 26 or program change, environmental protection, energy conservation,  
 27 accreditation, facilities for the physically disabled, preventative  
 28 maintenance and related projects, including costs incurred prior to  
 29 April 1, 2022 and subject to a plan developed and submitted annually  
 30 by the city university of New York and approved by the director of  
 31 the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000)  
 32 For additional services and expenses related to alterations and  
 33 improvements to various facilities including but not limited to  
 34 capital design, construction, reconstruction, rehabilitation, and  
 35 equipment; for health and safety, preservation of facilities,  
 36 program improvement or program change, environmental protection,  
 37 energy conservation, accreditation, facilities for the physically  
 38 disabled, preventative maintenance and related projects, including  
 39 costs incurred prior to April 1, 2022 and subject to a plan devel-  
 40 oped and submitted annually by the city university of New York and  
 41 approved by the director of the budget (30A42208) (40812) ...  
 42 110,000,000 ..... (re. \$110,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1     For services and expenses related to alterations and improvements to  
2       facilities and capital maintenance for the CUNY School of Labor and  
3       Urban Studies (30A32208) (40813) ... 3,000,000 .... (re. \$3,000,000)

4     By chapter 54, section 1, of the laws of 2021:  
5       For the capital costs of training and educational programs in offshore  
6       wind power, wind power, and other green energy fields (30GE2108)  
7       (40810) ... 10,000,000 ..... (re. \$10,000,000)  
8       For services and expenses related to alterations and improvements to  
9       various facilities including but not limited to capital design,  
10      construction, reconstruction, rehabilitation, and equipment; for  
11      health and safety, preservation of facilities, program improvement  
12      or program change, environmental protection, energy conservation,  
13      accreditation, facilities for the physically disabled, preventative  
14      maintenance and related projects, including costs incurred prior to  
15      April 1, 2021 and subject to a plan developed and submitted annually  
16      by the city university of New York and approved by the director of  
17      the budget (30A12108) (40811) ... 100,000,000 ... (re. \$100,000,000)

18     Capital Projects Funds - Other  
19     City University Capital Projects Fund - 32250  
20     Program Improvement/Change Purpose

21     By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,  
22       section 1, of the laws of 2022:  
23       For services and expenses of capital improvements, available to city  
24       university of New York senior colleges as defined in section 6203 of  
25       the education law subject to a plan approved by the Director of the  
26       Budget. Funding from this appropriation shall be available for, but  
27       not limited to, service contracts, memoranda of understanding, capi-  
28       tal design, construction, acquisition, reconstruction, rehabili-  
29       tation, equipment and personal service costs including costs  
30       incurred prior to April 1, 2020 (30MB2008) (40807) .....  
31       100,000,000 ..... (re. \$100,000,000)

32     GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

33     Capital Projects Funds - Other  
34     Capital Projects Fund - 30000  
35     Administration Purpose

36     By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
37       section 1, of the laws of 2018:  
38       For services and expenses for state financial assistance to community  
39       colleges for alterations and improvements to various facilities  
40       including services and expenses, capital design, construction,  
41       reconstruction, rehabilitation and equipment; for health and safety,  
42       preservation of facilities, new facilities program improvement or  
43       program change, environmental protection, energy conservation,  
44       accreditation, facilities for the physically disabled, and related

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 ..... (re. \$38,614,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Bronx Community College		
Critical Maintenance .....	42,000	21,000
Student Success Center .....	14,000	7,000
STEM Resource Center .....	300	150
Borough Manhattan Community College		
Cooling Tower Rehab .....	3,600	1,800
Gymnasium Light Replacement ....	700	350
Hostos Community College		
One Stop Student Services Center	7,700	3,850
Kingsborough Community College		
Roof Replacements .....	2,000	1,000
Marina Upgrades .....	500	250
Science Equipment .....	454	227
LaGuardia Community College		
Center for Career and Employment Training .....	6,774	3,387
Queensborough Community College		
Roof Repairs .....	2,400	1,200
Kitchen and Cafeteria Renovation	5,600	2,800
For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities .....	60,678	30,339
For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs .....	14,000	7,000
	-----	-----
Total .....	160,706	80,353
	=====	=====

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
section 1, of the laws of 2018:

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1 For services and expenses for state financial assistance to community  
2 colleges for alterations and improvements to various facilities  
3 including services and expenses, capital design, construction,  
4 reconstruction, rehabilitation and equipment; for health and safety,  
5 preservation of facilities, new facilities program improvement or  
6 program change, environmental protection, energy conservation,  
7 accreditation, facilities for the physically disabled, and related  
8 projects, including costs incurred prior to April 1, 2016 subject to  
9 an annual plan developed by the city university and approved by the  
10 state director of the budget, and which may include, but not be  
11 limited to, projects in the following schedule. Notwithstanding any  
12 other law to the contrary, all or a portion of the amounts hereby  
13 appropriated may be suballocated or transferred to the dormitory  
14 authority of the state of New York for such purpose (30CC1650)  
15 (81067) ... 61,640,000 ..... (re. \$13,338,000)

16 Project Schedule		
	17 ESTIMATED	ESTIMATED
	18 TOTAL STATE	50 PERCENT
	19 & LOCAL SHARE	STATE SHARE
20 -----		
	21 (thousands of dollars)	
22 Bronx Community College		
23 Alumni Locker Room Accessibility	500	250
24 EOC Headquarter Renovation .....	1,000	500
25 Campus Utility Upgrade .....	8,000	4,000
26 Gould Library Rotunda Staircase	1,330	665
27 Fire Alarm Upgrades .....	2,908	1,454
28 Lowe Hall ADA Improvements .....	500	250
29 Borough Manhattan Community College		
30 Lighting Controls and Sensors ..	1,552	776
31 Variable Frequency Drives .....	1,934	967
32 Community Room HVAC .....	2,700	1,350
33 Perimeter Security Lighting ....	600	300
34 199 Chambers Upgrade .....	4,596	2,298
35 Hostos Community College		
36 Summer Boiler .....	206	103
37 Technology Upgrades .....	430	215
38 Kingsborough Community College		
39 Pool Renovations .....	2,000	1,000
40 Marina Reconstruction .....	1,500	750
41 LaGuardia Community College		
42 Staircase Lighting .....	160	80
43 Center 3 Infrastructure Upgrades	20,000	10,000
44 Business and Entrepreneurial		
45 Training Center .....	6,800	3,400
46 M Building Boiler Replacement ..	546	273
47 E and C Building Cooling Towers	688	344
48 Chiller Plant .....	17,964	8,982
49 Queensborough Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Upgrade Research Labs .....	3,200	1,600
2	Central Chiller Plant .....	2,000	1,000
3	Electrical System Upgrade .....	7,980	3,990
4	Kitchen and Cafeteria Renovation	2,000	1,000
5	For university-wide community college		
6	critical maintenance or capital		
7	improvement costs attributable to		
8	health and safety .....	14,524	7,262
9	For university-wide community college		
10	critical maintenance or capital		
11	improvement costs attributable to		
12	preservation of facilities .....	17,462	8,731
13	For university-wide community college		
14	critical maintenance or capital		
15	improvement costs attributable to		
16	assistive technology .....	200	100
17		-----	-----
18	Total .....	123,280	61,640
19		=====	=====

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
 21 section 1, of the laws of 2018:  
 22 For services and expenses for state financial assistance to community  
 23 colleges for alterations and improvements to various facilities  
 24 including services and expenses, capital design, construction,  
 25 reconstruction, rehabilitation and equipment; for health and safety,  
 26 preservation of facilities, new facilities program improvement or  
 27 program change, environmental protection, energy conservation,  
 28 accreditation, facilities for the physically disabled, and related  
 29 projects, including costs incurred prior to April 1, 2015 subject to  
 30 an annual plan developed by the city university and approved by the  
 31 state director of the budget, and which may include, but not be  
 32 limited to, projects in the following schedule. Notwithstanding any  
 33 other law to the contrary, all or a portion of the amounts hereby  
 34 appropriated may be suballocated or transferred to the dormitory  
 35 authority of the state of New York for such purpose (30C11550)  
 36 (40801) ... 4,503,000 ..... (re. \$4,503,000)

37 Project Schedule		
	38 ESTIMATED	ESTIMATED
	39 TOTAL STATE	50 PERCENT
	40 & LOCAL SHARE	STATE SHARE
41 -----		
42 (thousands of dollars)		
43 Hostos Community College		
44 Allied Health and Sciences		
45 Building Complex .....	9,006	4,503
46	-----	-----
47 Total .....	9,006	4,503
48	=====	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses for state financial assistance to community  
2 colleges for alterations and improvements to various facilities  
3 including services and expenses, capital design, construction,  
4 acquisition, reconstruction, rehabilitation and equipment; for  
5 health and safety, preservation of facilities, new facilities,  
6 program improvement or program change, environmental protection,  
7 energy conservation, accreditation, facilities for the physically  
8 disabled, and related projects, including costs incurred prior to  
9 April 1, 2015 subject to an annual plan developed by the city  
10 university and approved by the state director of the budget, and  
11 which may include, but not be limited to, projects in the following  
12 schedule. Notwithstanding any other law to the contrary, all or a  
13 portion of the amounts hereby appropriated may be suballocated or  
14 transferred to the dormitory authority of the state of New York for  
15 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$11,799,000)

Project Schedule	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration .....	400	200
Gould Memorial Library Windows .	900	450
Bliss Hall ADA Improvements ....	600	300
Computer and Lab Upgrades .....	70	35
Hostos Community College		
475 Grand Concourse HVAC Upgrades	3,000	1,500
Kingsborough Community College		
Pool Upgrades .....	2,000	1,000
Science and Resiliency Institute	10,000	5,000
LaGuardia Community College		
Faculty Offices and Training Center	1,500	750
Tech Center .....	200	100
Queensborough Community College		
Roof Repairs .....	1,700	850
Central Kitchen and		
Cafeteria Renovation .....	1,100	550
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
the preservation of facilities .	4,064	2,032
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
accelerated conservation and		
efficiency projects .....	6,560	3,280
	-----	-----



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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Total .....	32,844	16,422
2		=====	=====

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 4 section 1, of the laws of 2018:  
 5 An advance for state financial assistance to community colleges for  
 6 alterations and improvements to existing facilities including  
 7 services and expenses, capital design, construction, reconstruction,  
 8 rehabilitation and equipment; for health and safety, preservation of  
 9 facilities, program improvement or program change, environmental  
 10 protection, energy conservation, accreditation, facilities for the  
 11 physically disabled, and related projects, including costs incurred  
 12 prior to April 1, 2014 subject to an annual plan developed by the  
 13 city university and approved by the state director of the budget,  
 14 and which may include, but not be limited to, projects in the  
 15 following schedule. Notwithstanding any other law to the contrary,  
 16 all or a portion of the amounts hereby appropriated may be suballo-  
 17 cated or transferred to the dormitory authority of the state of New  
 18 York for such purpose (30CC1450) (81067) .....  
 19 15,628,000 ..... (re. \$5,265,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25		(thousands of dollars)	
26	Borough of Manhattan Community		
27	College		
28	Campus-wide critical maintenance		
29	to various facilities .....	3,500	1,750
30	Bronx Community College		
31	Campus-wide critical maintenance		
32	to various facilities .....	2,200	1,100
33	Kingsborough Community College		
34	Campus-wide critical maintenance		
35	to various facilities .....	3,000	1,500
36	LaGuardia Community College		
37	Campus-wide critical maintenance		
38	to various facilities .....	6,000	3,000
39	Queensborough Community College		
40	Campus-wide critical maintenance		
41	to various facilities .....	5,500	2,750
42	For university-wide community college		
43	critical maintenance or capital		
44	improvement costs attributable to		
45	the preservation of facilities .	5,456	2,728
46	For university-wide community college		
47	critical maintenance or capital		
48	improvement costs attributable to		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	accelerated conservation and		
2	efficiency projects .....	5,600	2,800
3		-----	-----
4	Total .....	31,256	15,628
5		=====	=====

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
7 section 1, of the laws of 2018:  
8 An advance for state financial assistance to community colleges for  
9 alterations and improvements to various facilities including  
10 services and expenses, capital design, construction, acquisition,  
11 reconstruction, rehabilitation and equipment; for health and safety,  
12 preservation of facilities, new facilities, program improvement or  
13 program change, environmental protection, energy conservation,  
14 accreditation, facilities for the physically disabled, and related  
15 projects, including costs incurred prior to April 1, 2013 subject to  
16 an annual plan developed by the city university and approved by the  
17 state director of the budget, and which may include, but not be  
18 limited to, projects in the following schedule. Notwithstanding any  
19 other law to the contrary, all or a portion of the amounts hereby  
20 appropriated may be suballocated or transferred to the dormitory  
21 authority of the state of New York for such purpose (30CC1350)  
22 (81067) ... 8,100,000 ..... (re. \$1,264,000)

23	Project Schedule		
24		ESTIMATED	ESTIMATED
25		TOTAL STATE	50 PERCENT
26		& LOCAL SHARE	STATE SHARE
27	-----		
28	(thousands of dollars)		
29	Borough of Manhattan Community		
30	College		
31	Campus-wide critical maintenance		
32	to various facilities .....	2,000	1,000
33	Bronx Community College		
34	Campus-wide critical maintenance		
35	to various facilities .....	2,850	1,425
36	Hostos Community College		
37	Campus-wide critical maintenance		
38	to various facilities .....	3,500	1,750
39	Kingsborough Community College		
40	Campus-wide critical maintenance		
41	to various facilities .....	1,650	825
42	LaGuardia Community College		
43	Campus-wide critical maintenance		
44	to various facilities .....	2,000	1,000
45	Queensborough Community College		
46	Campus-wide critical maintenance		
47	to various facilities .....	4,200	2,100
48		-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Total .....	16,200	8,100
2		=====	=====

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
4 section 1, of the laws of 2018:  
5 An advance for state financial assistance to community colleges for  
6 alterations and improvements to various facilities including  
7 services and expenses, capital design, construction, acquisition,  
8 reconstruction, rehabilitation and equipment; for health and safety,  
9 preservation of facilities, new facilities, program improvement or  
10 program change, environmental protection, energy conservation,  
11 accreditation, facilities for the physically disabled, and related  
12 projects, including costs incurred prior to April 1, 2012 subject to  
13 an annual plan developed by the city university and approved by the  
14 state director of the budget, and which may include, but not be  
15 limited to, projects in the following schedule. Notwithstanding any  
16 other law to the contrary, all or a portion of the amounts hereby  
17 appropriated may be suballocated or transferred to the dormitory  
18 authority of the state of New York for such purpose (30CC1250)  
19 (81067) ... 26,704,000 ..... (re. \$18,209,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25		(thousands of dollars)	
26	Borough of Manhattan Community		
27	College		
28	Campus-wide critical maintenance		
29	to various facilities .....	14,400	7,200
30	Bronx Community College		
31	Campus-wide critical maintenance		
32	to various facilities .....	6,000	3,000
33	Kingsborough Community College		
34	Campus-wide critical maintenance		
35	to various facilities .....	7,500	3,750
36	Health Technologies Education		
37	Center .....	4,908	2,454
38	LaGuardia Community College		
39	Center 3 Facade Replacement ....	3,800	1,900
40	Campus-wide critical maintenance		
41	to various facilities .....	6,800	3,400
42	Queensborough Community College		
43	Central Kitchen/Cafeteria .....	2,400	1,200
44	Campus-wide critical maintenance		
45	to various facilities .....	7,600	3,800
46		-----	-----
47	Total .....	55,408	26,704
48		=====	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for  
alterations and improvements to various facilities including  
services and expenses, capital design, construction, acquisition,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities, program improvement or  
program change, environmental protection, energy conservation,  
accreditation, facilities for the physically disabled, and related  
projects, including costs incurred prior to April 1, 2011 subject to  
an annual plan developed by the city university and approved by the  
state director of the budget which shall include projects in the  
following schedule. Notwithstanding any other law to the contrary,  
all or a portion of the amounts hereby appropriated may be suballo-  
cated or transferred to the dormitory authority of the state of New  
York for such purpose (30CC1150) (81067) .....  
31,239,000 ..... (re. \$19,925,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Borough of Manhattan Community College		
Theater Upgrades and Equipment .....	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I .....	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure .....	5,150	2,575
T2 Building Upgrades .....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I .....	5,000	2,500
Center 3 Upgrades .....	1,000	500
Campus Improvements .....	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation .....	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II .....	18,000	9,000
	-----	-----
Total .....	62,478	31,239
	=====	=====

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 An advance for state financial assistance to community colleges for  
2 alterations and improvements to various facilities including  
3 services and expenses, capital design, construction, acquisition,  
4 reconstruction, rehabilitation and equipment; for health and safety,  
5 preservation of facilities, new facilities, program improvement or  
6 program change, environmental protection, energy conservation,  
7 accreditation, facilities for the physically disabled, and related  
8 projects, including costs incurred prior to April 1, 2010 subject to  
9 an annual plan developed by the city university and approved by the  
10 state director of the budget which shall include projects in the  
11 following schedule. Notwithstanding any other law to the contrary,  
12 all or a portion of the amounts hereby appropriated may be suballo-  
13 cated or transferred to the dormitory authority of the state of New  
14 York for such purpose (30CC1050) (81067) .....  
15 34,563,000 ..... (re. \$5,537,000)

Project Schedule	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community		
College		
Central Plant Upgrades,		
199 Chambers Street .....	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades,		
Ph. I .....	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure		
Improvements .....	4,000	2,000
LaGuardia Community College		
Conference Facility Space .....	2,000	1,000
Center 3 Office Space and		
Elevators .....	2,500	1,250
Facility Upgrades .....	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical		
System, Ph. I .....	18,000	9,000
	-----	-----
Total .....	69,126	34,563
	=====	=====

43 By chapter 53, section 1, of the laws of 2008:  
44 State financial assistance to community colleges for alterations and  
45 improvements to various facilities for minor rehabilitation, includ-  
46 ing but not limited to capital design, construction, acquisition,  
47 reconstruction, rehabilitation, and equipment; for health and safe-  
48 ty, preservation of facilities, program improvement or program

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ..... (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) ..... 206,908,000 ..... (re. \$40,816,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

Borough of Manhattan Community College		
Fiterman Hall .....	102,200	51,100
Bronx Community College		
North Instructional Building ...	24,762	12,381
Backflow Prevention Devices ....	3,400	1,700
Campus-wide Roof Replacement ...	1,932	966
Hostos Community College		
500 Grand Concourse .....	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical Infrastructure Upgrade Phase I .	5,000	2,500
Medgar Evers College		
Academic Building I .....	68,346	34,173
Carroll Street Building .....	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST) .....	27,600	13,800

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Project Administration .....	15,430	7,715
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to the findings		
6	of condition surveys for health		
7	and safety needs .....	35,000	17,500
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to the findings		
12	of condition surveys for		
13	preservation of facilities needs	35,000	17,500
14	For university-wide critical main-		
15	tenance or capital improvement		
16	costs at community colleges		
17	attributable to ADA needs .....	15,000	7,500
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to certificate of		
22	occupancy/public assembly needs	18,000	9,000
23	For university-wide critical main-		
24	tenance or capital improvement		
25	costs at community colleges		
26	attributable to energy		
27	conservation needs .....	18,000	9,000
28	For university-wide critical main-		
29	tenance or capital improvement		
30	costs at community colleges		
31	attributable to science lab		
32	upgrade needs .....	7,200	3,600
33	For university-wide critical main-		
34	tenance or capital improvement		
35	costs at community colleges		
36	attributable to educational		
37	technology initiative needs ....	4,000	2,000
38	For university-wide critical main-		
39	tenance or capital improvement		
40	costs at community colleges		
41	attributable to athletic		
42	facilities upgrade needs .....	2,500	1,250
43	-----	-----	-----
44	Total .....	413,816	206,908
45	=====	=====	=====

46 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
 47 section 1, of the laws of 2018:  
 48 An advance for state financial assistance to community colleges for  
 49 alterations and improvements to various facilities including

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1 services and expenses, capital design, construction, acquisition,  
2 reconstruction, rehabilitation and equipment; for health and safety,  
3 preservation of facilities, new facilities, program improvement or  
4 program change, environmental protection, energy conservation,  
5 accreditation, facilities for the physically disabled, and related  
6 projects, including costs incurred prior to April 1, 2007 subject to  
7 an annual plan developed by the city university and approved by the  
8 state director of the budget which shall include projects in the  
9 following schedule. Notwithstanding any other law to the contrary,  
10 all or a portion of the amounts hereby appropriated may be suballo-  
11 cated or transferred to the dormitory authority of the state of New  
12 York for such purpose (30660750) (81067) .....  
13 40,800,000 ..... (re. \$2,862,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
Borough of Manhattan Community College		
Fiterman Hall Replacement .....	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades ....	1,800	900
Medgar Evers		
Academic Building I .....	22,000	11,000
For University-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for health and safety		
needs .....	4,800	2,400
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for preservation of		
facilities needs .....	3,000	1,500
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges to correct defic-		
iencies in the mechanical,		
electrical and plumbing		
infrastructure .....	10,000	5,000
	-----	-----
Total .....	81,600	40,800
	=====	=====



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) .....  
8,769,000 ..... (re. \$1,474,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

-----		
(thousands of dollars)		
Medgar Evers College		
Theater .....	3,450	1,725
Auditorium .....	14,088	7,044
	-----	-----
Total .....	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ..... (re. \$21,119,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Fiterman Hall Replacement .....	15,000 7,500
5	Chambers Street Renovations	
6	Phase II .....	14,000 7,000
7	Bronx Community College	
8	Mechanical System Upgrades .....	6,000 3,000
9	Hostos Community College	
10	Renovations in 475 Grand Concourse	6,000 3,000
11	Kings Borough Community College	
12	Air conditioning T5 .....	218 109
13	Renovation of former auditorium T2	
14	building as learning resource	
15	center .....	2,000 1,000
16	Air conditioning T4 .....	942 471
17	Mechanical System Upgrades .....	6,000 3,000
18	Laguardia Community College	
19	Renovations of Center 3 .....	14,000 7,000
20	Acquisition and Renovation	
21	of an Additional Educational	
22	Building .....	55,000 27,500
23	Medgar Evers	
24	Academic I .....	8,000 4,000
25	Queensborough Community College	
26	Renovation of Science Building .	6,000 3,000
27		-----
28	Total .....	133,160 66,580
29		=====

30 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 31 section 1, of the laws of 2018:  
 32 An advance for state financial assistance to community colleges for  
 33 alterations and improvements to various facilities including  
 34 services and expenses, capital design, construction, acquisition,  
 35 reconstruction, rehabilitation and equipment; for health and safety,  
 36 preservation of facilities, new facilities, program improvement or  
 37 program change, environmental protection, energy conservation,  
 38 accreditation, facilities for the physically disabled, and related  
 39 projects, including costs incurred prior to April 1, 2005 subject to  
 40 an annual plan developed by the city university which shall include  
 41 projects in the following schedule. Notwithstanding any other law to  
 42 the contrary, all or a portion of the amounts hereby appropriated  
 43 may be suballocated or transferred to the dormitory authority of the  
 44 state of New York for such purpose (30590550) (81067) .....  
 45 105,849,000 ..... (re. \$7,638,000)

	Project Schedule	
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
46		
47		
48		

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

		& LOCAL SHARE	STATE SHARE
		(thousands of dollars)	
Queensborough Community College			
Holocaust Resource Center .....	3,000		1,500
Instruction Building Planning			
and Design Costs .....	4,948		2,474
Upgrade Campus Wide Electric			
System .....	1,000		500
Upgrade Campus Wide Drainage			
System .....	1,000		500
Kingsborough Community College			
Roof Replacement .....	3,000		1,500
Additional Roof Replacement .....	3,000		1,500
Fire Alarm Rehab .....	6,256		3,128
Gymnasium .....	6,060		3,030
Marine/Academic Center .....	5,050		2,525
Primary Arts Center .....	850		425
Hostos Community College			
475 Grand Concourse Renovation ....	4,948		2,474
Site Acquisition .....	750		375
LaGuardia Community College			
Center 3 Renovations, Phase II ....	5,346		2,673
Department of Humanities			
Renovation .....	17,012		8,506
Department of Computer Information			
Systems .....	21,000		10,500
Medgar Evers College			
Athletic Fields .....	1,960		980
Bronx Community College			
North Instructional Building .....	60,962		30,481
Mechanical Systems &			
Infrastructure Upgrade Phase 1 ....	4,074		2,037
Borough Manhattan Community College			
Training Program for Emergency			
First Response .....	21,400		10,700
North campus building .....	2,000		1,000
Chambers Street Renovation Phase			
II .....	5,506		2,753
Universitywide			
For condition assessment: Health			
and Safety .....	9,762		4,881
For condition assessment:			
Facilities Preservation .....	3,994		1,997
For condition assessment: ADA .....	3,820		1,910
For construction, acquisition,			
renovation or rehabilitation of			
facilities including equipment and			
other necessary incidental costs			
related to the CUNY Incubator			

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Network .....	15,000	7,500
2		-----	-----
3	Total .....	211,698	105,849
4		=====	=====

5 By chapter 53, section 1, of the laws of 2003:

6 State financial assistance to community colleges for alterations and  
7 improvements to various facilities including services and expenses,  
8 capital design, construction, acquisition, reconstruction, rehabili-  
9 tation and equipment; for health and safety, preservation of facili-  
10 ties, new facilities, program improvement or program change, envi-  
11 ronmental protection, energy conservation, accreditation, facilities  
12 for the physically disabled, preventive maintenance and related  
13 projects, including costs incurred prior to April 1, 2003, and  
14 subject to a plan submitted annually by the city university of New  
15 York and approved by the state director of the budget (30020350)  
16 (15514) ... 5,000,000 ..... (re. \$3,711,000)

17 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
18 section 1, of the laws of 2018:

19 An advance for state financial assistance to community colleges for  
20 alterations and improvements to various facilities including  
21 services and expenses, capital design, construction, acquisition,  
22 reconstruction, rehabilitation and equipment; for health and safety,  
23 preservation of facilities, new facilities, program improvement or  
24 program change, environmental protection, energy conservation,  
25 accreditation, facilities for the physically disabled, and related  
26 projects, including costs incurred prior to April 1, 2003, subject  
27 to an annual plan developed by the city university and approved by  
28 the state director of the budget, and which may include, but not be  
29 limited to, projects in the following schedule. Notwithstanding any  
30 other law to the contrary, all or a portion of the amounts hereby  
31 appropriated may be suballocated or transferred to the dormitory  
32 authority of the state of New York for such purpose (30050350)  
33 (81067) ... 50,000,000 ..... (re. \$48,248,000)

34	Project Schedule		
35		AMOUNT	
36	-----		
37	(thousands of dollars)		
38	Medgar Evers College .....	19,400	
39	-Academic Building I		
40	University-wide .....	30,600	
41	-For university-wide crit-		
42	ical maintenance or capi-		
43	tal improvement costs		
44	attributable to the find-		
45	ings of condition surveys		
46	for health and safety,		
47	preservation of facilities		

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,  
section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for  
alterations and improvements to various facilities including capital  
design, construction, acquisition, reconstruction, rehabilitation  
and equipment; for health and safety, preservation of facilities,  
new facilities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, and related projects according to the following  
project schedule. Notwithstanding any other law to the contrary, all  
or a portion of the amounts hereby appropriated may be suballocated  
or transferred to the dormitory authority of the state of New York  
for such purpose (303198C1) (81067) .....  
109,700,000 ..... (re. \$14,375,000)

29	Project Schedule	
30		AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	For payment of up to one-	
34	half of the total capital	
35	costs for community	
36	colleges for health and	
37	safety projects based on	
38	the results of building	
39	condition surveys .....	1,500
40	For payment of up to one-	
41	half of the total capital	
42	costs for community	
43	colleges for asbestos	
44	removal and abatement .....	1,000
45	For payment of up to one-	
46	half of the total capital	
47	costs for community	
48	colleges for preservation	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	of facilities projects	
2	based on the results of	
3	building condition surveys .....	2,000
4	For payment of up to one-	
5	half of the total capital	
6	costs for community	
7	colleges for making	
8	facilities accessible to the	
9	physically disabled based	
10	on the results of building	
11	condition surveys .....	1,000
12	For payment of up to one-	
13	half of the total capital	
14	costs for community	
15	colleges for the	
16	telecommunications initiative ...	2,000
17	For payment of up to one-	
18	half of the total capital	
19	costs for community	
20	colleges for energy	
21	conservation .....	1,000
22	For payment of up to one-	
23	half of the total capital	
24	costs for community	
25	colleges for the	
26	educational technology	
27	equipment initiative .....	1,500
28	An additional advance for	
29	state financial assistance	
30	to community colleges for	
31	alterations and	
32	improvements to various	
33	facilities including capital	
34	design, construction,	
35	acquisition, reconstruction,	
36	rehabilitation and	
37	equipment; for health and	
38	safety, preservation of	
39	facilities, new facilities,	
40	program improvement or	
41	program change, environ-	
42	mental protection, energy	
43	conservation, accredita-	
44	tion, facilities for the	
45	physically disabled, and	
46	related projects according	
47	to the following project	
48	schedule (303198C1) .....	99,700
49		-----
50	Total .....	109,700



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocated or transferred to the dormitory authority of the state  
2 of New York for such purpose (30CC2003) (81067) .....  
3 64,254,000 ..... (re. \$64,254,000)

4 By chapter 54, section 1, of the laws of 2019:  
5 For services and expenses for state financial assistance to community  
6 colleges for alterations and improvements to various facilities  
7 including services and expenses, capital design, construction,  
8 reconstruction, rehabilitation and equipment; for health and safety,  
9 preservation of facilities, new facilities program improvement or  
10 program change, environmental protection, energy conservation,  
11 accreditation, facilities for the physically disabled, and related  
12 projects, including costs incurred prior to April 1, 2019 subject to  
13 an annual plan developed by the city university and approved by the  
14 state director of the budget, and which may include, but not be  
15 limited to, projects in the following schedule. Notwithstanding any  
16 other law to the contrary, all or a portion of the amounts hereby  
17 appropriated may be suballocated or transferred to the dormitory  
18 authority of the state of New York for such purpose (30CC1903)  
19 (81067) ... 68,293,000 ..... (re. \$65,085,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
Borough Manhattan Community College		
Childhood Center HVAC Upgrades ...	2,176	1,088
Door and Access Upgrades .....	1,850	925
Bronx Community College		
Alumni Gym HVAC and ADA Upgrades..	6,000	3,000
Meister Hall Lab and Classroom		
Upgrades .....	800	400
Hostos Community College		
Classroom Upgrades .....	3,000	1,500
500 Grand Concourse Upgrades .....	4,000	2,000
Kingsborough Community College		
Performing Arts Center Upgrades ..	4,000	2,000
LaGuardia Community College		
Center 3 Infrastructure and		
Program Upgrades .....	62,000	31,000
Student Tutoring Hub .....	8,200	4,100
Library Upgrades Ph. II .....	300	150
Queensborough Community College		
ASAP Facility Upgrades .....	2,700	1,350
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		



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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	preservation of facilities .....	34,284	17,142
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	the accelerated conservation and		
6	efficiency program .....	1,196	598
7	For university-wide community college		
8	critical maintenance or capital		
9	improvement costs attributable to		
10	facilities which support the CUNY		
11	in the Heights programs .....	6,080	3,040
12		-----	-----
13	Total .....	136,586	68,293
14		=====	=====

15 By chapter 54, section 1, of the laws of 2018:

16 For services and expenses for state financial assistance to community  
17 colleges for alterations and improvements to various facilities  
18 including services and expenses, capital design, construction,  
19 reconstruction, rehabilitation and equipment; for health and safety,  
20 preservation of facilities, new facilities program improvement or  
21 program change, environmental protection, energy conservation,  
22 accreditation, facilities for the physically disabled, and related  
23 projects, including costs incurred prior to April 1, 2018 subject to  
24 an annual plan developed by the city university and approved by the  
25 state director of the budget, and which may include, but not be  
26 limited to, projects in the following schedule. Notwithstanding any  
27 other law to the contrary, all or a portion of the amounts hereby  
28 appropriated may be suballocated or transferred to the dormitory  
29 authority of the state of New York for such purpose (30CC1803)  
30 (81067) ... 48,483,000 ..... (re. \$44,856,000)

31	Project Schedule	
32	ESTIMATED	ESTIMATED
33	TOTAL STATE	50 PERCENT
34	& LOCAL SHARE	STATE SHARE
35	-----	
36	(thousands of dollars)	
37	Borough Manhattan Community College	
38	Lighting Upgrades .....	2,650      1,325
39	Pedestrian Walkway Upgrades ....	1,800      900
40	Bronx Community College	
41	Student Center Exterior Renovation	1,000      500
42	Goud Memorial Library Restoration.	4,000      2,000
43	Community Hall Renovation .....	1,000      500
44	Student Center ADA Upgrades ....	800      400
45	Hostos Community College	
46	Lighting Upgrade .....	750      375
47	Electrical System Upgrades .....	500      250
48	Kingsborough Community College	

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SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24
1 Marina Upgrades .....	3,000	1,500
2 Roadway Upgrades .....	1,500	750
3 LaGuardia Community College		
4 Science Lab Renovations .....	10,200	5,100
5 Queensborough Community College		
6 Theater Upgrades .....	2,200	1,100
7 Kitchen and Cafeteria Renovation	6,400	3,200
8 For university-wide community college		
9 critical maintenance or capital		
10 improvement costs attributable to		
11 preservation of facilities .....	58,166	29,083
12 For university-wide community college		
13 critical maintenance or capital		
14 improvement costs attributable to		
15 facilities which support ASAP		
16 programs .....	3,000	1,500
17	-----	-----
18 Total .....	96,966	48,483
19	=====	=====

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	481,242,000	1,130,747,000
6	-----	-----
7 All Funds .....	481,242,000	1,130,747,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 109,242,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Correctional Facilities Capital Improvement Fund  
 13 DOCS Rehabilitation Projects Account - 32352  
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various  
 16 facilities and systems including personal  
 17 services, fringe benefits and indirect  
 18 costs. Notwithstanding any other law to  
 19 the contrary, all or a portion of the  
 20 funds appropriated herein may be suballo-  
 21 cated or transferred to any department,  
 22 agency, or public authority (10FM23MO)  
 23 (81107) ..... 109,242,000

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000  
 25 -----

26 Capital Projects Funds - Other  
 27 Correctional Facilities Capital Improvement Fund  
 28 DOCS Rehabilitation Projects Account - 32352  
 29 Administration Purpose

30 For the preparation and review of plans,  
 31 specifications, estimates, studies, plant  
 32 evaluations, inspections, appraisals and  
 33 surveys, and legal claims relating to  
 34 existing or proposed facilities of the  
 35 department of corrections and community  
 36 supervision, and payment of personal  
 37 service and nonpersonal service, including  
 38 fringe benefits, related to the adminis-  
 39 tration and security of capital projects  
 40 provided by the department of corrections  
 41 and community supervision for new and  
 42 reappropriated projects (10502350) (81065)  
 43 ..... 16,000,000

44 Capital Projects Funds - Other

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2023-24

1 Correctional Facilities Capital Improvement Fund  
 2 DOCS Rehabilitation Projects Account - 32352  
 3 Environmental Protection or Improvements Purpose  
  
 4 Alterations and improvements, including  
 5 related departmental administrative costs,  
 6 for environmental protection or improve-  
 7 ments including liabilities incurred prior  
 8 to April 1, 2023 (10062306) (81062) ..... 23,000,000  
  
 9 Capital Projects Funds - Other  
 10 Correctional Facilities Capital Improvement Fund  
 11 DOCS Rehabilitation Projects Account - 32352  
 12 Health and Safety Purpose  
  
 13 Alterations and improvements, including  
 14 related departmental administrative costs,  
 15 for health and safety including liabil-  
 16 ities incurred prior to April 1, 2023  
 17 (10012301) (81028) ..... 23,000,000  
  
 18 Capital Projects Funds - Other  
 19 Correctional Facilities Capital Improvement Fund  
 20 DOCS Rehabilitation Projects Account - 32352  
 21 Preservation of Facilities Purpose  
  
 22 Alterations and improvements, including  
 23 related departmental administrative costs,  
 24 for the preservation of facilities includ-  
 25 ing liabilities incurred prior to April 1,  
 26 2023 (10032303) (81010) ..... 205,000,000  
 27 Alterations and improvements, including  
 28 related departmental administrative costs,  
 29 for preventative maintenance that will  
 30 prolong the useful life of assets includ-  
 31 ing liabilities incurred prior to April 1,  
 32 2023 (10M32303) (81091) ..... 15,000,000  
  
 33 Capital Projects Funds - Other  
 34 Correctional Facilities Capital Improvement Fund  
 35 DOCS Rehabilitation Projects Account - 32352  
 36 Program Improvement or Program Change Purpose  
  
 37 Alterations and improvements, including  
 38 related departmental administrative costs,  
 39 for program improvement or program change  
 40 including liabilities incurred prior to  
 41 April 1, 2023 (10082308) (81063) ..... 87,000,000  
 42 Alterations and improvements within the  
 43 correctional industries program, including  
 44 related departmental administrative costs,  
 45 for program improvement or program change

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2023-24

1	including liabilities incurred prior to	
2	April 1, 2023 (10IN2308) (19701) .....	3,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other  
3 Correctional Facilities Capital Improvement Fund  
4 DOCS Rehabilitation Projects Account - 32352  
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For the maintenance and operation of various facilities and systems  
8 including personal services, fringe benefits and indirect costs.  
9 Notwithstanding any other law to the contrary, all or a portion of  
10 the funds appropriated herein may be suballocated or transferred to  
11 any department, agency, or public authority (10FM22MO) (81107) .....  
12 107,100,000 ..... (re. \$107,100,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For the maintenance and operation of various facilities and systems  
15 including personal services, fringe benefits and indirect costs.  
16 Notwithstanding any other law to the contrary, all or a portion of  
17 the funds appropriated herein may be suballocated or transferred to  
18 any department, agency, or public authority (10FM21MO) (81107) .....  
19 105,000,000 ..... (re. \$2,306,000)

## 20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other  
22 Correctional Facilities Capital Improvement Fund  
23 DOCS Rehabilitation Projects Account - 32352  
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2022:

26 For the preparation and review of plans, specifications, estimates,  
27 studies, plant evaluations, inspections, appraisals and surveys, and  
28 legal claims relating to existing or proposed facilities of the  
29 department of corrections and community supervision, and payment of  
30 personal service and nonpersonal service, including fringe benefits,  
31 related to the administration and security of capital projects  
32 provided by the department of corrections and community supervision  
33 for new and reappropriated projects (10502250) (81065) .....  
34 16,000,000 ..... (re. \$7,861,000)

35 By chapter 54, section 1, of the laws of 2021:

36 For the preparation and review of plans, specifications, estimates,  
37 studies, plant evaluations, inspections, appraisals and surveys, and  
38 legal claims relating to existing or proposed facilities of the  
39 department of corrections and community supervision, and payment of  
40 personal service and nonpersonal service, including fringe benefits,  
41 related to the administration and security of capital projects  
42 provided by the department of corrections and community supervision  
43 for new and reappropriated projects (10502150) (81065) .....  
44 16,000,000 ..... (re. \$99,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:  
 2 For the preparation and review of plans, specifications, estimates,  
 3 studies, plant evaluations, inspections, appraisals and surveys, and  
 4 legal claims relating to existing or proposed facilities of the  
 5 department of corrections and community supervision, and payment of  
 6 personal service and nonpersonal service, including fringe benefits,  
 7 related to the administration and security of capital projects  
 8 provided by the department of corrections and community supervision  
 9 for new and reappropriated projects (10501950) (81065) .....  
 10 17,000,000 ..... (re. \$74,000)

11 Capital Projects Funds - Other  
 12 Correctional Facilities Capital Improvement Fund  
 13 DOCS Rehabilitation Projects Account - 32352  
 14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 1, of the laws of 2022:  
 16 Alterations and improvements, including related departmental adminis-  
 17 trative costs, for environmental protection or improvements includ-  
 18 ing liabilities incurred prior to April 1, 2022 (10062206) (81062)  
 19 ... 23,000,000 ..... (re. \$23,000,000)

20 By chapter 54, section 1, of the laws of 2021:  
 21 Alterations and improvements, including related departmental adminis-  
 22 trative costs, for environmental protection or improvements includ-  
 23 ing liabilities incurred prior to April 1, 2021 (10062106) (81062)  
 24 ... 23,000,000 ..... (re. \$18,094,000)

25 By chapter 54, section 1, of the laws of 2020:  
 26 Alterations and improvements, including related departmental adminis-  
 27 trative costs, for environmental protection or improvements includ-  
 28 ing liabilities incurred prior to April 1, 2020 (10062006) (81062)  
 29 ... 23,000,000 ..... (re. \$10,135,000)

30 By chapter 54, section 1, of the laws of 2019:  
 31 Alterations and improvements, including related departmental adminis-  
 32 trative costs, for environmental protection or improvements includ-  
 33 ing liabilities incurred prior to April 1, 2019 (10061906) (81062)  
 34 ... 24,000,000 ..... (re. \$2,774,000)

35 By chapter 54, section 1, of the laws of 2018:  
 36 Alterations and improvements, including related departmental adminis-  
 37 trative costs, for environmental protection or improvements includ-  
 38 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)  
 39 ... 24,000,000 ..... (re. \$118,000)

40 By chapter 54, section 1, of the laws of 2017:  
 41 Alterations and improvements, including related departmental adminis-  
 42 trative costs, for environmental protection or improvements includ-  
 43 ing liabilities incurred prior to April 1, 2017 (10061706) (81062)  
 44 ... 24,000,000 ..... (re. \$587,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016:  
 2 Alterations and improvements, including related departmental adminis-  
 3 trative costs, for environmental protection or improvements includ-  
 4 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)  
 5 ... 62,000,000 ..... (re. \$8,906,000)

6 By chapter 54, section 1, of the laws of 2013:  
 7 Alterations and improvements, including related departmental adminis-  
 8 trative costs, for environmental protection or improvements includ-  
 9 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)  
 10 ... 28,000,000 ..... (re. \$142,000)

11 By chapter 54, section 1, of the laws of 2012:  
 12 Alterations and improvements, including related departmental adminis-  
 13 trative costs, for environmental protection or improvements includ-  
 14 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)  
 15 ... 24,000,000 ..... (re. \$108,000)

16 By chapter 54, section 1, of the laws of 2011:  
 17 Alterations and improvements, including related departmental adminis-  
 18 trative costs, for environmental protection or improvements includ-  
 19 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)  
 20 ... 24,000,000 ..... (re. \$5,000)

21 Capital Projects Funds - Other  
 22 Correctional Facilities Capital Improvement Fund  
 23 DOCS Rehabilitation Projects Account - 32352  
 24 Facilities for the Physically Disabled Purpose

25 By chapter 54, section 1, of the laws of 2000:  
 26 Alterations and improvements, including related departmental adminis-  
 27 trative costs, of facilities for the physically disabled including  
 28 liabilities incurred prior to April 1, 2000 (10A40004) (81061)  
 29 2,000,000 ..... (re. \$32,000)

30 Capital Projects Funds - Other  
 31 Correctional Facilities Capital Improvement Fund  
 32 DOCS Rehabilitation Projects Account - 32352  
 33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 2022:  
 35 Alterations and improvements, including related departmental adminis-  
 36 trative costs, for health and safety including liabilities incurred  
 37 prior to April 1, 2022 (10012201) (81028) .....  
 38 23,000,000 ..... (re. \$22,981,000)

39 By chapter 54, section 1, of the laws of 2021:  
 40 Alterations and improvements, including related departmental adminis-  
 41 trative costs, for health and safety including liabilities incurred  
 42 prior to April 1, 2021 (10012101) (81028) .....  
 43 23,000,000 ..... (re. \$23,000,000)



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for health and safety including liabilities incurred  
4 prior to April 1, 2020 (10012001) (81028) .....  
5 23,000,000 ..... (re. \$23,000,000)

6 By chapter 54, section 1, of the laws of 2019:  
7 Alterations and improvements, including related departmental adminis-  
8 trative costs, for health and safety including liabilities incurred  
9 prior to April 1, 2019 (10011901) (81028) .....  
10 15,000,000 ..... (re. \$14,917,000)

11 By chapter 54, section 1, of the laws of 2018:  
12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for health and safety including liabilities incurred  
14 prior to April 1, 2018 (10011801) (81028) .....  
15 15,000,000 ..... (re. \$13,163,000)

16 By chapter 54, section 1, of the laws of 2017:  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for health and safety including liabilities incurred  
19 prior to April 1, 2017 (10011701) (81028) .....  
20 15,000,000 ..... (re. \$3,732,000)

21 By chapter 55, section 1, of the laws of 2016:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for health and safety including liabilities incurred  
24 prior to April 1, 2016 (10011601) (81028) .....  
25 23,000,000 ..... (re. \$54,000)

26 By chapter 54, section 1, of the laws of 2013:  
27 Alterations and improvements, including related departmental adminis-  
28 trative costs, for health and safety including liabilities incurred  
29 prior to April 1, 2013 (10011301) (81028) .....  
30 22,000,000 ..... (re. \$2,000)

31 By chapter 54, section 1, of the laws of 2011:  
32 Alterations and improvements, including related departmental adminis-  
33 trative costs, for health and safety including liabilities incurred  
34 prior to April 1, 2011 (10011101) (81028) .....  
35 16,000,000 ..... (re. \$11,000)

36 By chapter 50, section 1, of the laws of 2009:  
37 Alterations and improvements, including related departmental adminis-  
38 trative costs, for health and safety including liabilities incurred  
39 prior to April 1, 2009 (10010901) (81028) .....  
40 16,000,000 ..... (re. \$7,000)

41 By chapter 50, section 1, of the laws of 2007:  
42 Alterations and improvements, including related departmental adminis-  
43 trative costs, for health and safety including liabilities incurred

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 prior to April 1, 2007 (10010701) (81028) .....  
 2 20,000,000 ..... (re. \$4,000)

3 By chapter 50, section 1, of the laws of 2005:  
 4 Alterations and improvements, including related departmental adminis-  
 5 trative costs, for health and safety including liabilities incurred  
 6 prior to April 1, 2005 (10010501) (81028) .....  
 7 30,000,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2004:  
 9 Alterations and improvements, including related departmental adminis-  
 10 trative costs, for health and safety including liabilities incurred  
 11 prior to April 1, 2004 (10010401) (81028) .....  
 12 30,000,000 ..... (re. \$26,000)

13 Capital Projects Funds - Other  
 14 Correctional Facilities Capital Improvement Fund  
 15 DOCS Rehabilitation Projects Account - 32352  
 16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2022:  
 18 Alterations and improvements, including related departmental adminis-  
 19 trative costs, for the preservation of facilities including liabil-  
 20 ities incurred prior to April 1, 2022 (10032203) (81010) .....  
 21 205,000,000 ..... (re. \$204,931,000)  
 22 Alterations and improvements, including related departmental adminis-  
 23 trative costs, for preventative maintenance that will prolong the  
 24 useful life of assets including liabilities incurred prior to April  
 25 1, 2022 (10M32203) (81091) ... 15,000,000 ..... (re. \$14,993,000)

26 By chapter 54, section 1, of the laws of 2021:  
 27 Alterations and improvements, including related departmental adminis-  
 28 trative costs, for the preservation of facilities including liabil-  
 29 ities incurred prior to April 1, 2021 (10032103) (81010) .....  
 30 165,000,000 ..... (re. \$147,973,000)  
 31 Alterations and improvements, including related departmental adminis-  
 32 trative costs, for preventative maintenance that will prolong the  
 33 useful life of assets including liabilities incurred prior to April  
 34 1, 2021 (10M32103) (81091) ... 15,000,000 ..... (re. \$14,945,000)

35 By chapter 54, section 1, of the laws of 2020:  
 36 Alterations and improvements, including related departmental adminis-  
 37 trative costs, for the preservation of facilities including liabil-  
 38 ities incurred prior to April 1, 2020 (10032003) (81010) .....  
 39 165,000,000 ..... (re. \$67,788,000)  
 40 Alterations and improvements, including related departmental adminis-  
 41 trative costs, for preventative maintenance that will prolong the  
 42 useful life of assets including liabilities incurred prior to April  
 43 1, 2020 (10M32003) (81091) ... 15,000,000 ..... (re. \$9,036,000)

44 By chapter 54, section 1, of the laws of 2019:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements, including related departmental adminis-  
2 trative costs, for the preservation of facilities including liabil-  
3 ities incurred prior to April 1, 2019 (10031903) (81010) .....  
4 166,000,000 ..... (re. \$56,827,000)  
5 Alterations and improvements, including related departmental adminis-  
6 trative costs, for preventative maintenance that will prolong the  
7 useful life of assets including liabilities incurred prior to April  
8 1, 2019 (10M31903) (81091) ... 15,000,000 ..... (re. \$7,813,000)

9 By chapter 54, section 1, of the laws of 2018:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for the preservation of facilities including liabil-  
12 ities incurred prior to April 1, 2018 (10031803) (81010) .....  
13 166,000,000 ..... (re. \$13,287,000)  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for preventative maintenance that will prolong the  
16 useful life of assets including liabilities incurred prior to April  
17 1, 2018 (10M31803) (81091) ... 15,000,000 ..... (re. \$795,000)

18 By chapter 54, section 1, of the laws of 2017:  
19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for the preservation of facilities including liabil-  
21 ities incurred prior to April 1, 2017 (10031703) (81010) .....  
22 141,000,000 ..... (re. \$25,080,000)  
23 Alterations and improvements, including related departmental adminis-  
24 trative costs, for preventative maintenance that will prolong the  
25 useful life of assets including liabilities incurred prior to April  
26 1, 2017 (10M31703) (81091) ... 15,000,000 ..... (re. \$1,717,000)

27 By chapter 55, section 1, of the laws of 2016:  
28 Alterations and improvements, including related departmental adminis-  
29 trative costs, for the preservation of facilities including liabil-  
30 ities incurred prior to April 1, 2016 (10031603) (81010) .....  
31 92,000,000 ..... (re. \$2,311,000)  
32 Alterations and improvements, including related departmental adminis-  
33 trative costs, for preventative maintenance that will prolong the  
34 useful life of assets including liabilities incurred prior to April  
35 1, 2016 (10M31603) (81091) ... 15,000,000 ..... (re. \$27,000)

36 By chapter 54, section 1, of the laws of 2013:  
37 Alterations and improvements, including related departmental adminis-  
38 trative costs, for the preservation of facilities including liabil-  
39 ities incurred prior to April 1, 2013 (10031303) (81010) .....  
40 186,000,000 ..... (re. \$2,303,000)  
41 Alterations and improvements, including related departmental adminis-  
42 trative costs, for preventative maintenance that will prolong the  
43 useful life of assets including liabilities incurred prior to April  
44 1, 2013 (10M31303) (81091) ... 13,000,000 ..... (re. \$334,000)

45 By chapter 54, section 1, of the laws of 2012:  
46 Alterations and improvements, including related departmental adminis-  
47 trative costs, for the preservation of facilities including liabil-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1       ities incurred prior to April 1, 2012 (10031203) (81010) .....  
2       174,000,000 ..... (re. \$2,005,000)  
3       Alterations and improvements, including related departmental adminis-  
4       trative costs, for preventative maintenance that will prolong the  
5       useful life of assets including liabilities incurred prior to April  
6       1, 2012 (10M31203) (81091) ... 15,000,000 ..... (re. \$241,000)

7       By chapter 54, section 1, of the laws of 2011:  
8       Alterations and improvements, including related departmental adminis-  
9       trative costs, for the preservation of facilities including liabil-  
10       ities incurred prior to April 1, 2011 (10031103) (81010) .....  
11       174,000,000 ..... (re. \$870,000)  
12       Alterations and improvements, including related departmental adminis-  
13       trative costs, for preventative maintenance that will prolong the  
14       useful life of assets including liabilities incurred prior to April  
15       1, 2011 (10M31103) (81091) ... 15,000,000 ..... (re. \$8,000)

16       By chapter 50, section 1, of the laws of 2010:  
17       Alterations and improvements, including related departmental adminis-  
18       trative costs, for the preservation of facilities including liabil-  
19       ities incurred prior to April 1, 2010 (10031003) (81010) .....  
20       174,000,000 ..... (re. \$50,000)

21       By chapter 50, section 1, of the laws of 2009:  
22       Alterations and improvements, including related departmental adminis-  
23       trative costs, for the preservation of facilities including liabil-  
24       ities incurred prior to April 1, 2009 (10030903) (81010) .....  
25       165,000,000 ..... (re. \$10,000)

26       By chapter 50, section 1, of the laws of 2008:  
27       Alterations and improvements, including related departmental adminis-  
28       trative costs, for the preservation of facilities including liabil-  
29       ities incurred prior to April 1, 2008 (10030803) (81010) .....  
30       170,000,000 ..... (re. \$82,000)  
31       Alterations and improvements, including related departmental adminis-  
32       trative costs, for preventative maintenance that will prolong the  
33       useful life of assets including liabilities incurred prior to April  
34       1, 2008 (10M30803) (81091) ... 15,000,000 ..... (re. \$20,000)

35       By chapter 50, section 1, of the laws of 2007:  
36       Alterations and improvements, including related departmental adminis-  
37       trative costs, for the preservation of facilities including liabil-  
38       ities incurred prior to April 1, 2007 (10030703) (81010) .....  
39       147,000,000 ..... (re. \$144,000)

40       By chapter 50, section 1, of the laws of 2006:  
41       Alterations and improvements, including related departmental adminis-  
42       trative costs, for the preservation of facilities including liabil-  
43       ities incurred prior to April 1, 2006 (10030603) (81010) .....  
44       137,000,000 ..... (re. \$31,000)  
45       Alterations and improvements, including related departmental adminis-  
46       trative costs, for preventative maintenance that will prolong the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 useful life of assets including liabilities incurred prior to April  
2 1, 2006 (10M30603) (81091) ... 15,000,000 ..... (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2005:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for preventative maintenance that will prolong the  
6 useful life of assets including liabilities incurred prior to April  
7 1, 2005 (10M30503) (81091) ... 15,000,000 ..... (re. \$1,000)

8 Capital Projects Funds - Other  
9 Correctional Facilities Capital Improvement Fund  
10 DOCS Rehabilitation Projects Account - 32352  
11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 2022:  
13 Alterations and improvements, including related departmental adminis-  
14 trative costs, for program improvement or program change including  
15 liabilities incurred prior to April 1, 2022 (10082208) (81063) ...  
16 87,000,000 ..... (re. \$87,000,000)  
17 Alterations and improvements within the correctional industries  
18 program, including related departmental administrative costs, for  
19 program improvement or program change including liabilities incurred  
20 prior to April 1, 2022 (10IN2208) (19701) .....  
21 3,000,000 ..... (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2021:  
23 Alterations and improvements, including related departmental adminis-  
24 trative costs, for program improvement or program change including  
25 liabilities incurred prior to April 1, 2021 (10082108) (81063) ...  
26 87,000,000 ..... (re. \$84,348,000)  
27 Alterations and improvements within the correctional industries  
28 program, including related departmental administrative costs, for  
29 program improvement or program change including liabilities incurred  
30 prior to April 1, 2021 (10IN2108) (19701) .....  
31 3,000,000 ..... (re. \$3,000,000)

32 By chapter 54, section 1, of the laws of 2020:  
33 Alterations and improvements, including related departmental adminis-  
34 trative costs, for program improvement or program change including  
35 liabilities incurred prior to April 1, 2020 (10082008) (81063) ...  
36 87,000,000 ..... (re. \$55,194,000)  
37 Alterations and improvements within the correctional industries  
38 program, including related departmental administrative costs, for  
39 program improvement or program change including liabilities incurred  
40 prior to April 1, 2020 (10IN2008) (19701) .....  
41 3,000,000 ..... (re. \$3,000,000)

42 By chapter 54, section 1, of the laws of 2019:  
43 Alterations and improvements, including related departmental adminis-  
44 trative costs, for program improvement or program change including  
45 liabilities incurred prior to April 1, 2019 (10081908) (81063)  
46 164,000,000 ..... (re. \$21,378,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements within the correctional industries  
 2 program, including related departmental administrative costs, for  
 3 program improvement or program change including liabilities incurred  
 4 prior to April 1, 2019 (10IN1908) (19701) .....  
 5 3,000,000 ..... (re. \$3,000,000)

6 By chapter 54, section 1, of the laws of 2018:  
 7 Alterations and improvements, including related departmental adminis-  
 8 trative costs, for program improvement or program change including  
 9 liabilities incurred prior to April 1, 2018 (10081808) (81063)  
 10 95,000,000 ..... (re. \$5,464,000)

11 Alterations and improvements within the correctional industries  
 12 program, including related departmental administrative costs, for  
 13 program improvement or program change including liabilities incurred  
 14 prior to April 1, 2018 (10IN1808) (19701) .....  
 15 3,000,000 ..... (re. \$2,392,000)

16 By chapter 54, section 1, of the laws of 2017:  
 17 Alterations and improvements, including related departmental adminis-  
 18 trative costs, for program improvement or program change including  
 19 liabilities incurred prior to April 1, 2017 (10081708) (81063)  
 20 95,000,000 ..... (re. \$2,030,000)

21 Alterations and improvements within the correctional industries  
 22 program, including related departmental administrative costs, for  
 23 program improvement or program change including liabilities incurred  
 24 prior to April 1, 2017 (10IN1708) (19701) .....  
 25 3,000,000 ..... (re. \$634,000)

26 By chapter 55, section 1, of the laws of 2016:  
 27 Alterations and improvements, including related departmental adminis-  
 28 trative costs, for program improvement or program change including  
 29 liabilities incurred prior to April 1, 2016 (10081608) (81063)  
 30 69,000,000 ..... (re. \$338,000)

31 By chapter 54, section 1, of the laws of 2013:  
 32 Alterations and improvements, including related departmental adminis-  
 33 trative costs, for program improvement or program change including  
 34 liabilities incurred prior to April 1, 2013 (10081308) (81063)  
 35 46,000,000 ..... (re. \$2,964,000)

36 By chapter 54, section 1, of the laws of 2012:  
 37 Alterations and improvements, including related departmental adminis-  
 38 trative costs, for program improvement or program change including  
 39 liabilities incurred prior to April 1, 2012 (10081208) (81063)  
 40 56,000,000 ..... (re. \$13,000)

41 By chapter 54, section 1, of the laws of 2011:  
 42 Alterations and improvements, including related departmental adminis-  
 43 trative costs, for program improvement or program change including  
 44 liabilities incurred prior to April 1, 2011 (10081108) (81063)  
 45 76,000,000 ..... (re. \$20,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2010:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for program improvement or program change including  
4 liabilities incurred prior to April 1, 2010 (10081008) (81063)  
5 76,000,000 ..... (re. \$5,000)

6 By chapter 50, section 1, of the laws of 2009:  
7 Alterations and improvements, including related departmental adminis-  
8 trative costs, for program improvement or program change including  
9 liabilities incurred prior to April 1, 2009 (10080908) (81063)  
10 90,000,000 ..... (re. \$1,024,000)

11 By chapter 50, section 1, of the laws of 2008:  
12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for program improvement or program change including  
14 liabilities incurred prior to April 1, 2008 (10080808) (81063)  
15 85,000,000 ..... (re. \$80,000)

16 By chapter 50, section 1, of the laws of 2006:  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for program improvement or program change including  
19 liabilities incurred prior to April 1, 2006 (10080608) (81063)  
20 44,000,000 ..... (re. \$1,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	178,000,000	160,000,000
6	-----	-----
7 All Funds .....	178,000,000	160,000,000
8	=====	=====

9 ADMINISTRATION (CCP) .....	18,000,000
10	-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Program Improvement/Change Purpose

14 For services and expenses related to the  
 15 acquisition and development of technology,  
 16 including but not limited to equipment,  
 17 software, and services. Funds appropriated  
 18 herein may be suballocated to any other  
 19 state department to achieve the purpose of  
 20 this appropriation (CJSF2308) ..... 18,000,000

21 DISCOVERY IMPLEMENTATION (CCP) .....	75,000,000
22	-----

23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Program Improvement/Change Purpose

26 To support capital investments related to  
 27 counties, cities with populations less  
 28 than one million and towns and villages  
 29 discovery database, including but not  
 30 limited to equipment, technology enhance-  
 31 ments, and centralized database studies.  
 32 All or a portion of the funds appropriated  
 33 herein may be transferred or suballocated  
 34 to any state department, agency, or the  
 35 judiciary (CJDI2308) ..... 25,000,000

36 Capital Projects Funds - Other  
 37 Capital Projects Fund - 30000  
 38 Program Improvement/Change Purpose

39 To support capital investments related to  
 40 cities with populations more than one  
 41 million discovery database, including but  
 42 not limited to equipment, technology



## DIVISION OF CRIMINAL JUSTICE SERVICES

## CAPITAL PROJECTS 2023-24

1 enhancements, and centralized database  
 2 studies. All or a portion of the funds  
 3 appropriated herein may be transferred or  
 4 suballocated to any state department,  
 5 agency, or the judiciary (CJDI2308) ..... 50,000,000

6 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000  
 7 -----

8 Capital Projects Funds - Other  
 9 Capital Projects Fund - 30000  
 10 Program Improvement/Change Purpose

11 For competitive grants to provide safety and  
 12 security projects at nonprofit organiza-  
 13 tions at risk of hate crimes or attacks  
 14 including, but not limited to, at a facil-  
 15 ity, virtually or on the internet because  
 16 of their ideology, beliefs or mission,  
 17 provided that \$10,000,000 be made avail-  
 18 able for not-for-profit reproductive  
 19 health centers. Provided that an assess-  
 20 ment of facilities at risk may include,  
 21 but not be limited to, considerations of  
 22 the vulnerabilities of the organization  
 23 based on its location and membership, and  
 24 the potential consequences of a hate crime  
 25 or attack at the facility. Recipients of  
 26 such grants shall be entitled to use such  
 27 funds to purchase commodities, services,  
 28 and technology through centralized  
 29 contracts established by the office of  
 30 general services under section 163 of the  
 31 state finance law, and such recipients  
 32 shall be deemed for such purpose to be  
 33 authorized users within the meaning of  
 34 paragraph k of subdivision 1 of section  
 35 163 of the state finance law. All or a  
 36 portion of the funds appropriated herein  
 37 may be suballocated to any department or  
 38 agency (CJSS2308) (55970) ..... 35,000,000

39 For grants to support capital investments  
 40 related to innovative crime-reduction  
 41 strategies in communities affected by gun  
 42 violence. Recipients of such grants shall  
 43 be entitled to use such funds to purchase  
 44 commodities, services, and technology  
 45 through centralized contracts established  
 46 by the office of general services under  
 47 section 163 of the state finance law, and  
 48 such recipients shall be deemed for such  
 49 purpose to be authorized users within the

## DIVISION OF CRIMINAL JUSTICE SERVICES

## CAPITAL PROJECTS 2023-24

1 meaning of paragraph k of subdivision 1 of  
2 section 163 of the state finance law. All  
3 funds appropriated herein shall not be  
4 subject to section 163 of the state  
5 finance law or section 142 of the economic  
6 development law, and a portion of the  
7 funds appropriated herein may be suballo-  
8 cated to any department or agency  
9 (CJGV2308) (60175) ..... 50,000,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 To support capital investments related to statewide discovery data-  
7 base, including but not limited to equipment, and technology  
8 enhancements. All or a portion of the funds appropriated herein may  
9 be transferred or suballocated to any state department, agency, or  
10 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$25,000,000)  
11 For payments to counties and nonprofit organizations to support capi-  
12 tal investments related to pretrial, alternative to incarceration  
13 services and reentry programs, including but not limited to equip-  
14 ment, technology, and facility renovations. Funding under this  
15 appropriation shall be pursuant to a plan developed by the commis-  
16 sioner of division of criminal justice services and approved by the  
17 director of the budget. All or a portion of the funds appropriated  
18 herein may be suballocated to any department or agency (CJPS2208)  
19 (60188) ... 10,000,000 ..... (re. \$10,000,000)

## 20 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund - 30000  
23 Program Improvement/Change Purpose

24 By chapter 54, section 1, of the laws of 2022:

25 For competitive grants to provide safety and security projects at  
26 nonprofit organizations at risk of hate crimes or attacks including,  
27 but not limited to, at a facility, virtually or on the internet  
28 because of their ideology, beliefs or mission. Provided that an  
29 assessment of facilities at risk may include, but not be limited to,  
30 considerations of the vulnerabilities of the organization based on  
31 its location and membership, and the potential consequences of a  
32 hate crime or attack at the facility. Recipients of such grants  
33 shall be entitled to use such funds to purchase commodities,  
34 services, and technology through centralized contracts established  
35 by the office of general services under section 163 of the state  
36 finance law, and such recipients shall be deemed for such purpose to  
37 be authorized users within the meaning of paragraph k of subdivision  
38 1 of section 163 of the state finance law. All or a portion of the  
39 funds appropriated herein may be suballocated to any department or  
40 agency (CJSS2208) (55970) ... 25,000,000 ..... (re. \$25,000,000)  
41 For competitive grants to support capital investments related to inno-  
42 vative crime-reduction strategies in communities affected by gun  
43 violence. Recipients of such grants shall be entitled to use such  
44 funds to purchase commodities, services, and technology through  
45 centralized contracts established by the office of general services  
46 under section 163 of the state finance law, and such recipients  
47 shall be deemed for such purpose to be authorized users within the

## DIVISION OF CRIMINAL JUSTICE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 meaning of paragraph k of subdivision 1 of section 163 of the state  
2 finance law. All or a portion of the funds appropriated herein may  
3 be suballocated to any department or agency (CJGV2208) (60175) .....  
4 50,000,000 ..... (re. \$50,000,000)

5 By chapter 54, section 1, of the laws of 2021:

6 For competitive grants to provide safety and security projects at  
7 nonprofit organizations at risk of hate crimes or attacks including,  
8 but not limited to, at a facility, virtually or on the internet  
9 because of their ideology, beliefs or mission. Provided that an  
10 assessment of facilities at risk may include, but not be limited to,  
11 considerations of the vulnerabilities of the organization based on  
12 its location and membership, and the potential consequences of a  
13 hate crime or attack at the facility. Recipients of such grants  
14 shall be entitled to use such funds to purchase commodities,  
15 services, and technology through centralized contracts established  
16 by the office of general services under section 163 of the state  
17 finance law, and such recipients shall be deemed for such purpose to  
18 be authorized users within the meaning of paragraph k of subdivision  
19 1 of section 163 of the state finance law. All or a portion of the  
20 funds appropriated herein may be suballocated to any department or  
21 agency (CJSS2108) (55970) ... 25,000,000 ..... (re. \$25,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For competitive grants to provide safety and security projects at  
24 nonprofit organizations at risk of hate crimes or attacks because of  
25 their ideology, beliefs or mission. Provided that an assessment of  
26 facilities at risk may include, but not be limited to, consider-  
27 ations of the vulnerabilities of the organization based on its  
28 location and membership, and the potential consequences of a hate  
29 crime or attack at the facility. Recipients of such grants shall be  
30 entitled to use such funds to purchase commodities, services, and  
31 technology through centralized contracts established by the office  
32 of general services under section 163 of the state finance law, and  
33 such recipients shall be deemed for such purpose to be authorized  
34 users within the meaning of paragraph k of subdivision 1 of section  
35 163 of the state finance law. All or a portion of the funds appro-  
36 priated herein may be suballocated to any department or agency  
37 (CJSS2008) (55970) ... 25,000,000 ..... (re. \$25,000,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	184,323,000	3,487,489,000
6	-----	-----
7 All Funds .....	184,323,000	3,487,489,000
8	=====	=====
9 ADMINISTRATION (CCP) .....		7,600,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Preservation of Facilities Purpose		
14 For various minor rehabilitation projects to		
15 keep facilities in a safe operating condi-		
16 tion subject to a plan developed by the		
17 education department and approved by the		
18 director of the budget (11MR2303) (21860) ....	3,400,000	
19 For the maintenance and operation of various		
20 facilities and systems including personal		
21 services, fringe benefits and indirect		
22 costs. Notwithstanding any other law to		
23 the contrary, all or a portion of the		
24 funds appropriated herein may be suballo-		
25 cated or transferred to any department,		
26 agency, or public authority (11PS2303)		
27 (23304) .....	4,200,000	
28 LIBRARY CONSTRUCTION (CCP) .....		54,000,000
29		-----
30 Capital Projects Funds - Other		
31 Capital Projects Fund - 30000		
32 Program Improvement/Change Purpose		
33 For total approved project costs pursuant to		
34 section 273-a of the education law, for		
35 approved projects, excluding feasibility		
36 studies, plans or similar activities, for		
37 the acquisition of vacant land and the		
38 acquisition, construction, renovation or		
39 rehabilitation, including leasehold		
40 improvements, of buildings of public		
41 libraries and library systems chartered by		
42 the regents of the state of New York or		
43 established by an act of the legislature,		

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2023-24

1 subject to distribution provisions in  
 2 subdivision 5 of section 273-a of the  
 3 education law on and upon approval by the  
 4 commissioner (11LC2308) (23486) ..... 14,000,000  
 5 For additional total approved project costs  
 6 pursuant to section 273-a of the education  
 7 law, for approved projects, excluding  
 8 feasibility studies, plans or similar  
 9 activities, for the acquisition of vacant  
 10 land and the acquisition, construction,  
 11 renovation or rehabilitation, including  
 12 projects related to health and safety and  
 13 the Americans with Disabilities Act of  
 14 1990 and leasehold improvements, of build-  
 15 ings of public libraries and library  
 16 systems chartered by the regents of the  
 17 state of New York or established by an act  
 18 of the legislature, subject to distrib-  
 19 ution provisions in subdivision 5 of  
 20 section 273-a of the education law on and  
 21 upon approval by the commissioner ..... 40,000,000  
 22 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) ..... 60,000,000  
 23 -----  
 24 Capital Projects Funds - Other  
 25 Capital Projects Fund - 30000  
 26 Health and Safety Purpose  
 27 For services and expenses for nonpublic  
 28 schools of health and safety equipment,  
 29 security personnel, related assessments  
 30 and training needs, remediation of hazard-  
 31 ous conditions, and the repair and mainte-  
 32 nance of buildings, facilities, appurte-  
 33 nances, equipment and systems to maintain  
 34 the health and safety of school building  
 35 occupants, utilizing competitive and non-  
 36 competitive grants pursuant to a plan  
 37 developed by the commissioner of education  
 38 and approved by the director of the budget  
 39 (11SE2301) (55990) ..... 45,000,000  
 40 For additional services and expenses for  
 41 nonpublic schools of health and safety  
 42 equipment, security personnel, related  
 43 assessments and training needs, remedi-  
 44 ation of hazardous conditions, and the  
 45 repair and maintenance of buildings,  
 46 facilities, appurtenances, equipment and  
 47 systems to maintain the health and safety  
 48 of school building occupants, utilizing  
 49 competitive and non-competitive grants

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2023-24

1 pursuant to a plan developed by the  
 2 commissioner of education and approved by  
 3 the director of the budget (11SE2201)  
 4 (55990) ..... 15,000,000

5 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM  
 6 (CCP) ..... 5,160,000  
 7 -----

8 Capital Projects Funds - Other  
 9 Miscellaneous Capital Projects Fund  
 10 Office of the Professions Electronic Licensing Account -  
 11 32222  
 12 Program Improvement/Change Purpose

13 For services and expenses related to the  
 14 development of an electronic licensing  
 15 system for the office of the professions,  
 16 including but not limited to equipment,  
 17 software, hardware and services, subject  
 18 to a plan developed by the education  
 19 department in conjunction with the office  
 20 of information technology services and  
 21 approved by the director of the budget.  
 22 Funds appropriated herein may be suballo-  
 23 cated to any other state department, agen-  
 24 cy, or public benefit corporation, to  
 25 achieve the purpose of this appropriation  
 26 (11EL2308) (55992) ..... 5,160,000

27 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) ..... 20,099,000  
 28 -----

29 Capital Projects Funds - Other  
 30 Capital Projects Fund - 30000  
 31 Program Improvement/Change Purpose

32 For various rehabilitation and renovation  
 33 projects to keep facilities at the stat-  
 34 eowned St. Regis Mohawk School, the Onon-  
 35 daga Nation School, and the Tuscarora  
 36 Nation School in a safe and satisfactory  
 37 operating condition subject to a plan  
 38 developed by the education department and  
 39 approved by the director of the budget  
 40 (11NA2308) (23368) ..... 20,099,000

41 SCHOOL FOR THE BLIND (CCP) ..... 4,470,000  
 42 -----

43 Capital Projects Funds - Other  
 44 Capital Projects Fund - 30000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2023-24

1 Program Improvement/Change Purpose  
 2 For various rehabilitation and renovation  
 3 projects to keep facilities at the School  
 4 for the Blind in a safe and satisfactory  
 5 operating condition subject to a plan  
 6 developed by the education department and  
 7 approved by the director of the budget  
 8 (11BB2308) (23369) ..... 4,470,000  
 9 SCHOOL FOR THE DEAF (CCP) ..... 2,994,000  
 10 -----  
 11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Program Improvement/Change Purpose  
 14 For various rehabilitation and renovation  
 15 projects to keep facilities at the School  
 16 for the Deaf in a safe and satisfactory  
 17 operating condition subject to a plan  
 18 developed by the education department and  
 19 approved by the director of the budget  
 20 (11RD2308) (23370) ..... 2,994,000  
 21 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) ..... 30,000,000  
 22 -----  
 23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Health and Safety Purpose  
 26 For alteration, rehabilitation and improve-  
 27 ment of various facilities operated by the  
 28 state-supported schools for the blind and  
 29 deaf authorized under article 85 of the  
 30 education law, provided that such funds  
 31 shall be prioritized for health and safety  
 32 needs and apportioned based on a plan  
 33 developed by the education department and  
 34 approved by the director of the budget ..... 30,000,000



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For various minor rehabilitation projects to keep facilities in a safe  
7 operating condition subject to a plan developed by the education  
8 department and approved by the director of the budget (11MR2203)  
9 (21860) ... 6,000,000 ..... (re. \$5,695,000)  
10 For the maintenance and operation of various facilities and systems  
11 including personal services, fringe benefits and indirect costs.  
12 Notwithstanding any other law to the contrary, all or a portion of  
13 the funds appropriated herein may be suballocated or transferred to  
14 any department, agency, or public authority (11PS2203) (23304) ...  
15 4,200,000 ..... (re. \$1,491,000)

16 By chapter 54, section 1, of the laws of 2021:

17 For various minor rehabilitation projects to keep facilities in a safe  
18 operating condition subject to a plan developed by the education  
19 department and approved by the director of the budget (11MR2103)  
20 (21860) ... 3,400,000 ..... (re. \$3,002,000)  
21 For the maintenance and operation of various facilities and systems  
22 including personal services, fringe benefits and indirect costs.  
23 Notwithstanding any other law to the contrary, all or a portion of  
24 the funds appropriated herein may be suballocated or transferred to  
25 any department, agency, or public authority (11PS2103) (23304) ...  
26 4,200,000 ..... (re. \$1,532,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For various minor rehabilitation projects to keep facilities in a safe  
29 operating condition subject to a plan developed by the education  
30 department and approved by the director of the budget (11MR2003)  
31 (21860) ... 3,400,000 ..... (re. \$2,643,000)

32 By chapter 54, section 1, of the laws of 2019:

33 For various minor rehabilitation projects to keep facilities in a safe  
34 operating condition subject to a plan developed by the education  
35 department and approved by the director of the budget (11021903)  
36 (21860) ... 3,400,000 ..... (re. \$2,226,000)  
37 For the maintenance and operation of various facilities and systems  
38 including personal services, fringe benefits and indirect costs.  
39 Notwithstanding any other law to the contrary, all or a portion of  
40 the funds appropriated herein may be suballocated or transferred to  
41 any department, agency, or public authority (11PS1903) (23304) ...  
42 4,100,000 ..... (re. \$278,000)

43 By chapter 54, section 1, of the laws of 2018:

44 For various minor rehabilitation projects to keep facilities in a safe  
45 operating condition subject to a plan developed by the education

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 department and approved by the director of the budget (11021803)  
2 (21860) ... 3,400,000 ..... (re. \$1,144,000)

3 By chapter 54, section 1, of the laws of 2017:  
4 For various minor rehabilitation projects to keep facilities in a safe  
5 operating condition subject to a plan developed by the education  
6 department and approved by the director of the budget (11021703)  
7 (21860) ... 3,400,000 ..... (re. \$1,316,000)

8 By chapter 55, section 1, of the laws of 2016:  
9 For various minor rehabilitation projects to keep facilities in a safe  
10 operating condition subject to a plan developed by the education  
11 department and approved by the director of the budget (11021603)  
12 (21860) ... 3,400,000 ..... (re. \$12,000)

13 By chapter 54, section 1, of the laws of 2015:  
14 For various minor rehabilitation projects to keep facilities in a safe  
15 operating condition subject to a plan developed by the education  
16 department and approved by the director of the budget (11021503)  
17 (21860) ... 3,400,000 ..... (re. \$501,000)

18 By chapter 54, section 1, of the laws of 2013:  
19 For various minor rehabilitation projects to keep facilities in a safe  
20 operating condition, including but not limited to fire alarm system  
21 and security system upgrades at the School for the Blind at Batavia,  
22 subject to a plan developed by the education department and approved  
23 by the director of the budget (11021303) (21860) .....  
24 3,400,000 ..... (re. \$120,000)

25 Capital Projects Funds - Other  
26 Capital Projects Fund - 30000  
27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2017:  
29 For services and expenses related to the development and implementa-  
30 tion of data systems for the education department, including but not  
31 limited to facilities management, state aid, and special education  
32 providers. Provided however that the use of funds appropriated here-  
33 in shall be subject to a plan developed by the education department  
34 in consultation with the office of information technology services  
35 and approved by the director of the budget (11031708) (55968) .....  
36 2,000,000 ..... (re. \$120,000)

37 By chapter 100, section 2, of the laws of 2010, as amended by chapter  
38 54, section 1, of the laws of 2011:  
39 For services and expenses related to implementing a state longitudinal  
40 data system including but not limited to the development and  
41 purchase of computer hardware, software, and related equipment, such  
42 amount shall include expenses to be made by the State University of  
43 New York and the City University of New York provided that the  
44 amount appropriated herein shall be subject to a plan developed by  
45 the education department and approved by the director of the budget.

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary and subject  
 2 to the approval of the director of the budget, a portion of the  
 3 funds appropriated herein may be transferred to the State University  
 4 of New York and City University of New York to carry out the  
 5 purposes of this appropriation (11031008) (21861) .....  
 6 20,400,000 ..... (re. \$10,220,000)

7 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund - 30000  
 10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:  
 12 For grants to public elementary or secondary schools required to  
 13 implement the breakfast after the bell school breakfast program  
 14 beginning in the 2018-19 school year pursuant to a chapter of the  
 15 laws of 2018 for equipment purchases, provided, however, that such  
 16 grants shall be limited to no more than \$5,000 per school, and shall  
 17 be awarded based on an application developed by the state education  
 18 department. Eligible equipment purchases shall include, but not be  
 19 limited to, equipment used for the storage, preservation, or  
 20 distribution of food (11BB1808) (55988) .....  
 21 7,000,000 ..... (re. \$2,291,000)

22 CULTURAL EDUCATION CENTER (CCP)

23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2008:  
 27 For the construction of an alternate emergency exit in the cultural  
 28 education center (11010801) (21862) ... 2,250,000 .... (re. \$17,000)  
 29 For fire safety system upgrades, environmental controls, and the reno-  
 30 vation of restrooms in the cultural education center (11030801)  
 31 (21864) ... 2,500,000 ..... (re. \$637,000)

32 Capital Projects Funds - Other  
 33 Capital Projects Fund - 30000  
 34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
 36 section 3, of the laws of 2005:  
 37 For minor rehabilitation projects to keep facilities in a safe operat-  
 38 ing condition subject to a plan developed by the education depart-  
 39 ment and approved by the director of the budget (11020403) (21865)  
 40 ... 1,000,000 ..... (re. \$37,000)

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,  
 42 section 1, of the laws of 2016:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For renovation projects to preserve and revamp the collections and  
2 exhibits of the state museum, library and archives subject to a plan  
3 approved by the director of the budget (11030203) (23456) .....  
4 5,000,000 ..... (re. \$4,475,000)

5 Capital Projects Funds - Other  
6 Capital Projects Fund - 30000  
7 Program Improvement/Change Purpose

8 By chapter 53, section 1, of the laws of 2008:  
9 An advance for projects to enhance the public display of the  
10 collections and exhibits of the state museum, library and archives,  
11 subject to a plan jointly submitted by the board of the cultural  
12 education trust and the state education department and approved by  
13 the director of the budget (11020808) (21868) .....  
14 15,000,000 ..... (re. \$11,758,000)  
15 For preservation and stewardship of collections in the cultural educa-  
16 tion center, including environmental controls, the preservation of  
17 records, and the purchase and installment of map and microform cabi-  
18 nets, compact shelving, and museum cabinetry (11060808) (21866) ....  
19 4,325,000 ..... (re. \$580,000)

20 CULTURAL EDUCATION STORAGE FACILITY (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund - 30000  
23 New Facilities Purpose

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,  
25 section 1, of the laws of 2016:  
26 Cultural education storage facility. For costs of a new storage facil-  
27 ity for the collections of the state museum, library and archives,  
28 subject to a plan jointly submitted by the board of the cultural  
29 education trust and the cultural education department and approved  
30 by the division of the budget provided, however, that a portion of  
31 the funds appropriated herein may be used to conduct a feasibility  
32 study and a land review prior to the submission of such plan  
33 (11010707) (21878) ... 60,000,000 ..... (re. \$59,736,000)

34 EDUCATION BUILDING (CCP)

35 Capital Projects Funds - Other  
36 Capital Projects Fund - 30000  
37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2006:  
39 For partial roof replacement of the education building and education  
40 building addition to keep facilities in a safe operating condition  
41 subject to a plan developed by the education department and approved  
42 by the director of the budget (11030603) (23454) .....  
43 1,700,000 ..... (re. \$160,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 LIBRARY CONSTRUCTION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, as  
6 supplemented by a transfer in accordance with state finance law, is  
7 hereby amended and reappropriated to read:

8 For total approved project costs pursuant to section 273-a of the  
9 education law, for approved projects, excluding feasibility studies,  
10 plans or similar activities, for the acquisition of vacant land and  
11 the acquisition, construction, renovation or rehabilitation, includ-  
12 ing leasehold improvements, of buildings of public libraries and  
13 library systems chartered by the regents of the state of New York or  
14 established by an act of the legislature, subject to distribution  
15 provisions in subdivision 5 of section 273-a of the education law on  
16 and upon approval by the commissioner (11LC2208) (23486) ...  
17 [~~14,000,000~~] 34,000,000 ..... (re. \$34,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2021, as  
19 supplemented by a transfer in accordance with state finance law, is  
20 hereby amended and reappropriated to read:

21 For total approved project costs pursuant to section 273-a of the  
22 education law, for approved projects, excluding feasibility studies,  
23 plans or similar activities, for the acquisition of vacant land and  
24 the acquisition, construction, renovation or rehabilitation, includ-  
25 ing leasehold improvements, of buildings of public libraries and  
26 library systems chartered by the regents of the state of New York or  
27 established by an act of the legislature, subject to distribution  
28 provisions in subdivision 5 of section 273-a of the education law on  
29 and upon approval by the commissioner (11LC2108) (23486) .....  
30 [~~14,000,000~~] 34,000,000 ..... (re. \$34,000,000)

31 By chapter 54, section 1, of the laws of 2020:

32 For total approved project costs pursuant to section 273-a of the  
33 education law, for approved projects, excluding feasibility studies,  
34 plans or similar activities, for the acquisition of vacant land and  
35 the acquisition, construction, renovation or rehabilitation, includ-  
36 ing leasehold improvements, of buildings of public libraries and  
37 library systems chartered by the regents of the state of New York or  
38 established by an act of the legislature, subject to distribution  
39 provisions in subdivision 5 of section 273-a of the education law on  
40 and upon approval by the commissioner (11LC2008) (23486) .....  
41 14,000,000 ..... (re. \$1,257,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
43 section 1, of the laws of 2021:

44 For total approved project costs pursuant to section 273-a of the  
45 education law, for approved projects, excluding feasibility studies,  
46 plans or similar activities, for the acquisition of vacant land and  
47 the acquisition, construction, renovation or rehabilitation, includ-

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ing leasehold improvements, of buildings of public libraries and  
 2 library systems chartered by the regents of the state of New York or  
 3 established by an act of the legislature, subject to distribution  
 4 provisions in subdivision 5 of section 273-a of the education law on  
 5 and upon approval by the commissioner (11011908) (23486) .....  
 6 34,000,000 ..... (re. \$2,406,000)

7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
 8 section 1, of the laws of 2020:

9 For total approved project costs pursuant to section 273-a of the  
 10 education law, for approved projects, excluding feasibility studies,  
 11 plans or similar activities, for the acquisition of vacant land and  
 12 the acquisition, construction, renovation or rehabilitation, includ-  
 13 ing leasehold improvements, of buildings of public libraries and  
 14 library systems chartered by the regents of the state of New York or  
 15 established by an act of the legislature, subject to distribution  
 16 provisions in subdivision 5 of section 273-a of the education law on  
 17 and upon approval by the commissioner (11001808) (23486) .....  
 18 34,000,000 ..... (re. \$1,439,000)

## 19 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)

20 Capital Projects Funds - Other  
 21 Capital Projects Fund - 30000  
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 For services and expenses for nonpublic schools of health and safety  
 25 equipment, security personnel, related assessments and training  
 26 needs, remediation of hazardous conditions, and the repair and main-  
 27 tenance of buildings, facilities, appurtenances, equipment and  
 28 systems to maintain the health and safety of school building occu-  
 29 pants, utilizing competitive and noncompetitive grants pursuant to a  
 30 plan developed by the commissioner of education and approved by the  
 31 director of the budget (11SE2201) (55990) .....  
 32 45,000,000 ..... (re. \$45,000,000)

33 By chapter 54, section 1, of the laws of 2021:

34 For services and expenses of health and safety equipment, security  
 35 personnel and related assessments and training needs for Nonpublic  
 36 Schools, provided, however, that no more than \$4,500,000 of the  
 37 funds appropriated herein shall be made available prior to April 1,  
 38 2022 (11SE2101) (55990) ... 15,000,000 ..... (re. \$15,000,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For services and expenses of health and safety equipment, security  
 41 personnel and related assessments and training needs for Nonpublic  
 42 Schools, provided, however, that no more than \$4,500,000 of the  
 43 funds appropriated herein shall be made available prior to April 1,  
 44 2021 (11SE2001) (55990) ... 15,000,000 ..... (re. \$15,000,000)

45 By chapter 54, section 1, of the laws of 2019:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of health and safety equipment, security  
2 personnel and related assessments and training needs for Nonpublic  
3 Schools, provided, however, that no more than \$4,500,000 of the  
4 funds appropriated herein shall be made available prior to April 1,  
5 2020 (11SE1901) (55990) ... 15,000,000 ..... (re. \$9,822,000)

6 By chapter 54, section 1, of the laws of 2018:  
7 For services and expenses of health and safety equipment, security  
8 personnel and related assessments and training needs for Nonpublic  
9 Schools, provided, however, that no more than \$4,500,000 of the  
10 funds appropriated herein shall be made available prior to April 1,  
11 2019 (11SE1801) (55990) ... 15,000,000 ..... (re. \$6,949,000)

12 By chapter 53, section 1, of the laws of 2017, as transferred by chapter  
13 54, section 1, of the laws of 2018:  
14 For services and expenses of health and safety equipment, security  
15 personnel and related assessments and training needs for Nonpublic  
16 Schools, provided, however, that no more than \$4,500,000 of the  
17 funds appropriated herein shall be made available prior to April 1,  
18 2018 (11SE1701) (55990) ... 15,000,000 ..... (re. \$4,315,000)

19 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,  
20 section 1, of the laws of 2019:  
21 For services and expenses of health and safety equipment, security  
22 personnel and related assessments and training needs for Nonpublic  
23 Schools, provided, however, that no more than \$4,500,000 of the  
24 funds appropriated herein shall be made available prior to April 1,  
25 2017 (11SE1601) (55990) ... 10,768,000 ..... (re. \$2,835,000)

26 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,  
27 section 1, of the laws of 2019:  
28 For services and expenses of Safety Equipment for Nonpublic Schools  
29 (11SE1501) (55990) ... 1,383,000 ..... (re. \$441,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,  
31 section 1, of the laws of 2019:  
32 For services and expenses of Safety Equipment for Nonpublic Schools  
33 (11SE1401) (55990) ... 1,325,000 ..... (re. \$537,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,  
35 section 1, of the laws of 2019:  
36 For services and expenses of Safety Equipment for Nonpublic Schools  
37 (11SE1301) (55990) ... 806,000 ..... (re. \$526,000)

38 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

39 Capital Projects Funds - Other  
40 Capital Projects Fund - 30000  
41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2017:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the costs of capital projects undertaken by or on  
2 behalf of school districts for the acquisition of smart schools  
3 classroom technology to be loaned to children attending a nonpublic  
4 school located in the school district, except a nonpublic school to  
5 which tuition is paid under articles 85 or 89 of the education law,  
6 in accordance with the requirements of section 755 of the education  
7 law and guidelines developed by the commissioner of education, in  
8 connection with the smart schools investment plans first submitted  
9 to the education department prior to April 15, 2017 and approved by  
10 the smart schools review board pursuant to subdivision 16 of section  
11 3641 of the education law.

12 Each school district shall be eligible to receive an allocation from  
13 the funds appropriated herein equal to the product of the enrollment  
14 of all such nonpublic schools in the 2014-15 school year multiplied  
15 by the per pupil amount, provided that the liability of the state  
16 and the amount to be distributed or otherwise expended by the state  
17 to provide such loans shall be limited to the amount appropriated  
18 herein. The per pupil amount shall equal the quotient of (i) the  
19 amount budgeted by such school district in its approved smart  
20 schools investment plan for servers, wireless access points and  
21 other portable connectivity devices to be acquired as part of a  
22 school connectivity project, divided by (ii) the total public and  
23 nonpublic school enrollment in such school district in the 2014-15  
24 school year.

25 Provided further that no school district shall be eligible to receive  
26 an allocation to support the loan of smart schools classroom tech-  
27 nology in an aggregate amount greater than \$250 multiplied by the  
28 nonpublic school enrollment in the 2014-15 school year.

29 Notwithstanding paragraph b of subdivision 16 of section 3641 of the  
30 education law, the commissioner of education shall distribute funds  
31 appropriated pursuant to this paragraph upon approval of an applica-  
32 tion made by the school district. Requests to the school district  
33 for loan of smart schools classroom technology to be acquired with  
34 the funds appropriated herein shall be made in accordance with the  
35 requirements of subdivision 3 of section 755 of the education law  
36 (11NP1708) (55959) ... 25,000,000 ..... (re. \$23,437,000)

## 37 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

38 Capital Projects Fund - Other

39 Miscellaneous Capital Projects Fund

40 Office of the Professions Electronic Licensing Account - 32222

41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:

43 For services and expenses related to the development of an electronic  
44 licensing system for the office of the professions, including but  
45 not limited to equipment, software, hardware and services, subject  
46 to a plan developed by the education department in conjunction with  
47 the office of information technology services and approved by the  
48 director of the budget.



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Funds appropriated herein may be suballocated to any other state  
2 department, agency, or public benefit corporation, to achieve the  
3 purpose of this appropriation (11EL2208) (55992) .....  
4 7,790,000 ..... (re. \$7,783,000)

5 By chapter 54, section 1, of the laws of 2021:  
6 For services and expenses related to the development of an electronic  
7 licensing system for the office of the professions, including but  
8 not limited to equipment, software, hardware and services, subject  
9 to a plan developed by the education department in conjunction with  
10 the office of information technology services and approved by the  
11 director of the budget.  
12 Funds appropriated herein may be suballocated to any other state  
13 department, agency, or public benefit corporation, to achieve the  
14 purpose of this appropriation (11EL2108) (55992) .....  
15 7,850,000 ..... (re. \$3,302,000)

16 By chapter 54, section 1, of the laws of 2020:  
17 For services and expenses related to the development of an electronic  
18 licensing system for the office of the professions, including but  
19 not limited to equipment, software, hardware and services, subject  
20 to a plan developed by the education department in conjunction with  
21 the office of information technology services and approved by the  
22 director of the budget. Funds appropriated herein may be suballo-  
23 cated to any other state department, agency, or public benefit  
24 corporation, to achieve the purpose of this appropriation (11EL2008)  
25 (55992) ... 25,390,000 ..... (re. \$19,426,000)

26 By chapter 54, section 1, of the laws of 2019:  
27 For services and expenses related to the development of an electronic  
28 licensing system for the office of the professions, including but  
29 not limited to equipment, software, hardware and services, subject  
30 to a plan developed by the education department in conjunction with  
31 the office of information technology services and approved by the  
32 director of the budget. Funds appropriated herein may be suballo-  
33 cated to any other state department, agency, or public benefit  
34 corporation, to achieve the purpose of this appropriation (11EL1908)  
35 (55992) ... 7,200,000 ..... (re. \$174,000)

36 By chapter 54, section 1, of the laws of 2018:  
37 For services and expenses related to the development of an electronic  
38 licensing system for the office of the professions, including but  
39 not limited to equipment, software, hardware and services, subject  
40 to a plan developed by the education department in conjunction with  
41 the office of information technology services and approved by the  
42 director of the budget. Funds appropriated herein may be suballo-  
43 cated to any other state department, agency, or public benefit  
44 corporation, to achieve the purpose of this appropriation (11EL1808)  
45 (55992) ... 4,300,000 ..... (re. \$789,000)

46 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
2 Capital Project Fund - 30000  
3 Program Improvement/Change Purpose

4 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
5 section 1, of the laws of 2020:

6 For a competitive grant program to provide safety and security  
7 projects at nonpublic schools and day camps at risk of hate crimes  
8 or attacks because of their ideology, beliefs or mission. Provided  
9 that an assessment of facilities at risk may include, but not be  
10 limited to, considerations of the vulnerabilities of the organiza-  
11 tion based on its location and membership, and the potential conse-  
12 quences of a hate crime or attack at the facility. Provided further  
13 that recipients of such grants may be required to commit to under-  
14 take matching safety and security projects in an amount established  
15 in the request for applications for such grants, and provided  
16 further that recipients of such grants shall be entitled to use such  
17 funds to purchase commodities, services, and technology through  
18 centralized contracts established by the office of general services  
19 under section 163 of the state finance law, and such recipients  
20 shall be deemed for such purposes to be "authorized users" within  
21 the meaning of paragraph k of subdivision 1 of section 163 of the  
22 state finance law. Notwithstanding section 93 of the state finance  
23 law or any provision of law to the contrary, the amount appropriated  
24 herein may be transferred or suballocated to the division of home-  
25 land security and emergency services to accomplish the intent of  
26 this appropriation or interchanged with any other appropriation  
27 within the safety and security for at-risk facilities comprehensive  
28 construction program (11MG1908) ... 20,000,000 ... (re. \$19,705,000)

29 For competitive grants to provide safety and security projects at  
30 nonpublic schools, community centers, residential camps, and day  
31 care facilities at risk of hate crimes or attacks because of their  
32 ideology, beliefs or mission. Provided that an assessment of facili-  
33 ties at risk may include, but not be limited to, considerations of  
34 the vulnerabilities of the organization based on its location and  
35 membership, and the potential consequences of a hate crime or attack  
36 at the facility, and provided further that recipients of such grants  
37 shall be entitled to use such funds to purchase commodities,  
38 services, and technology through centralized contracts established  
39 by the office of general services under section 163 of the state  
40 finance law, and such recipients shall be deemed for such purposes  
41 to be "authorized users" within the meaning of paragraph k of subdi-  
42 vision 1 of section 163 of the state finance law. Notwithstanding  
43 section 93 of the state finance law or any provision of law to the  
44 contrary, the amount appropriated herein may be transferred or  
45 suballocated to the division of homeland security and emergency  
46 services to accomplish the intent of this appropriation or inter-  
47 changed with any other appropriation within the safety and security  
48 for at-risk facilities comprehensive construction program (11HS1908)  
49 (55970) ... 25,000,000 ..... (re. \$24,588,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ... 25,000,000 ..... (re. \$7,011,000)

## SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) ..... 4,000,000 ..... (re. \$88,000)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) ..... 4,500,000 ..... (re. \$2,000)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2022:

For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 operating condition subject to a plan developed by the education  
 2 department and approved by the director of the budget (11NA2208)  
 3 (23368) ... 35,700,000 ..... (re. \$35,700,000)

4 SCHOOL FOR THE BLIND (CCP)

5 Capital Projects Funds - Other  
 6 Capital Projects Fund - 30000  
 7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2022:  
 9 For various rehabilitation and renovation projects to keep facilities  
 10 at the School for the Blind in a safe and satisfactory operating  
 11 condition subject to a plan developed by the education department  
 12 and approved by the director of the budget (11BB2208) (23468) .....  
 13 3,200,000 ..... (re. \$3,200,000)

14 SCHOOL FOR THE BLIND - BATAVIA (CCP)

15 Capital Projects Funds - Other  
 16 Capital Projects Fund - 30000  
 17 Health and Safety Purpose

18 By chapter 53, section 1, of the laws of 2009:  
 19 For various rehabilitation and renovation projects to keep facilities  
 20 at the School for the Blind in a safe operating condition subject to  
 21 a plan developed by the education department and approved by the  
 22 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)

23 By chapter 53, section 1, of the laws of 2008:  
 24 For security and fire alarm system upgrades, physical plant improve-  
 25 ments to infrastructure around Severne Hall, backflow prevention  
 26 devices, and roof replacement on Knight Hall and Hamilton Hall  
 27 (11050801) (21870) ... 2,330,000 ..... (re. \$670,000)

28 SCHOOL FOR THE DEAF (CCP)

29 Capital Projects Funds - Other  
 30 Capital Projects Fund - 30000  
 31 Program Improvement/Change Purpose

32 By chapter 54, section 1, of the laws of 2022:  
 33 For various rehabilitation and renovation projects to keep facilities  
 34 at the School for the Deaf in a safe and satisfactory operating  
 35 condition subject to a plan developed by the education department  
 36 and approved by the director of the budget (11RD2208) (23468) .....  
 37 1,800,000 ..... (re. \$1,800,000)

38 SCHOOL FOR THE DEAF - ROME (CCP)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 2008:

3 For dormitory environmental controls and the replacement of paver  
4 stones, manhole covers and catch basins (11040801) (21871) .....  
5 650,000 ..... (re. \$138,000)

## 6 SMART SCHOOLS BOND ACT (CCP)

7 Capital Projects Funds - Other

8 Smart Schools Bond Fund

9 Smart Schools Bond Fund Account - 30710

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2014:

12 The sum of \$2,000,000,000, or so much thereof as may be necessary and  
13 available, is hereby appropriated from the smart schools bond fund  
14 as established by section 97-0000 of the state finance law in  
15 accordance with the provisions of such section, for payment to the  
16 capital projects fund in order to reimburse such fund for disburse-  
17 ments certified by the state comptroller as bondable under the  
18 provisions of the smart schools bond act of 2014.

19 The director of the budget is hereby authorized to designate to the  
20 state comptroller specific appropriations made from the capital  
21 projects fund for purposes for which smart schools bond fund expend-  
22 itures are authorized. The state comptroller shall at the commence-  
23 ment of each month certify to the director of the budget, the chair-  
24 man of the senate finance committee, and the chairman of the  
25 assembly ways and means committee, the amounts disbursed from the  
26 appropriations so designated by the director of the budget from the  
27 capital projects fund for such purposes for the month preceding such  
28 certification and such certifications shall not exceed in the aggre-  
29 gate the moneys hereby appropriated. A copy of each such certificate  
30 shall also be delivered to departments, agencies and public authori-  
31 ties to which such capital projects fund appropriations are made  
32 available.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the smart schools bond fund until a  
35 certificate of approval of availability shall have been issued by  
36 the director of the budget, and a copy of such certificate of  
37 approval filed with the state comptroller, the chairman of the  
38 senate finance committee and the chairman of the assembly ways and  
39 means committee. Such certificate may be amended from time to time  
40 by the director of the budget, and a copy of each such amendment  
41 shall be filed with the state comptroller, the chairman of the  
42 senate finance committee and the chairman of the assembly ways and  
43 means committee (11SS1410) (80912) .....  
44 2,000,000,000 ..... (re. \$1,597,482,000)

## 45 SMART SCHOOLS IMPLEMENTATION (CCP)

46 Capital Projects Funds - Other

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Capital Projects Fund - Smart Schools (Bondable) - 30000  
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144)  
... 2,000,000,000 ..... (re. \$1,360,163,000)

## SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 same extent as funds are authorized and made available pursuant to  
2 the smart schools bond act of 2014 (110014ED) (56156) .....  
3 5,000,000 ..... (re. \$2,537,000)

4 STATE AID DATA SYSTEM (CCP)

5 Capital Projects Fund - Other  
6 Capital Projects Fund - 30000  
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2021:  
9 For services and expenses related to the development of a modernized  
10 state aid data system, including but not limited to equipment, soft-  
11 ware, hardware and services, subject to a plan developed by the  
12 education department in conjunction with the office of information  
13 technology services and approved by the director of the budget.  
14 Funds appropriated herein may be suballocated to any other state  
15 department, agency, or public benefit corporation, to achieve the  
16 purpose of this appropriation subject to approval by the director of  
17 the budget (11SA2108) (23343) ... 41,000,000 ..... (re. \$40,867,000)

18 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

19 Capital Projects Funds - Other  
20 Capital Projects Fund - 30000  
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2021:  
23 For alteration, rehabilitation and improvement of various facilities  
24 operated by the state-supported schools for the blind and deaf  
25 authorized under article 85 of the education law, provided that such  
26 funds shall be prioritized for health and safety needs and appor-  
27 tioned based on a plan developed by the education department and  
28 approved by the director of the budget (11422101) (23303) .....  
29 30,000,000 ..... (re. \$30,000,000)

30 By chapter 54, section 1, of the laws of 2019:  
31 For alteration, rehabilitation and improvement of various facilities  
32 operated by the state-supported schools for the blind and deaf  
33 authorized under article 85 of the education law, provided that such  
34 funds shall be prioritized for health and safety needs and appor-  
35 tioned based on a plan developed by the education department and  
36 approved by the director of the budget (11421901) (23303) .....  
37 30,000,000 ..... (re. \$28,409,000)

## STATE BOARD OF ELECTIONS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	39,969,000
	-----	-----
All Funds .....	0	39,969,000
	=====	=====

## PROGRAM IMPROVEMENTS OR CHANGE (CCP)

Capital Project Funds - Other  
 Capital Projects Fund - 30000  
 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2021:

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for software and technology upgrades and equipment. The state board of elections shall develop a plan for the distribution of such funds which may include up to \$5,000,000 needed for state board of elections capital costs and implementation costs. The remaining funds, of at least \$20,000,000 shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, including assistance for areas unserved and underserved by broadband service, provided that such reimbursement shall be apportioned based on the number of registered voters in a county (EL012108) (23527) ... 25,000,000 ..... (re. \$23,996,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfranchisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) (23523) ..... 16,000,000 ..... (re. \$15,230,000)

By chapter 54, section 1, of the laws of 2019:

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated



## STATE BOARD OF ELECTIONS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 software, on-demand ballot printers and cyber security software  
2 required to implement early voting provided that such reimbursement  
3 shall be apportioned based on the number of registered voters in a  
4 county. The plan shall include a listing of allowable costs and  
5 details of the reimbursement claims process and timeframes, provided  
6 that local boards of election claims shall include such information  
7 as necessary to support state financing mechanisms. Notwithstanding  
8 any other law to the contrary, all or a portion of the amounts here-  
9 by appropriated may be suballocated or transferred to any depart-  
10 ment, agency or public authority (EL011908) (23523) .....  
11 14,700,000 ..... (re. \$743,000)

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	225,800,000	31,476,000
6	-----	-----
7 All Funds .....	225,800,000	31,476,000
8	=====	=====
9 EMPOWER PLUS PROGRAM (CCP) .....		200,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 EmPower Plus Program Purpose		

14 The sum of \$200,000,000 is hereby appropri-  
 15 ated for services and expenses, loans,  
 16 grants, and other costs related to clean  
 17 energy projects, including but not limited  
 18 to the New York state energy research and  
 19 development authority's EmPower Plus  
 20 Program, pursuant to section 1885 of the  
 21 public authorities law, for low income  
 22 energy efficiency, heating and cooling,  
 23 health and safety and other related energy  
 24 improvements and expenses, including  
 25 administrative expenses needed to support  
 26 the program. Notwithstanding any other law  
 27 to the contrary, a portion of these funds  
 28 appropriated herein may be suballocated to  
 29 any department, agency, or public authori-  
 30 ty.(03EM23EM) ..... 200,000,000

31 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .....	25,800,000
32	-----

33 Capital Projects Funds - Other	
34 Capital Projects Fund - 30000	
35 Western New York Nuclear Service Center Program Purpose	

36 For services and expenses required to meet  
 37 the New York state energy research and  
 38 development authority obligations for the  
 39 western New York nuclear service center,  
 40 including obligations pursuant to the West  
 41 Valley demonstration project act (Pub. L.  
 42 96-368)(03WV23G6) (44406) ..... 25,800,000

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)  
2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:  
6 For capital grants for the cleaner, greener communities program  
7 (03CG1306) (44408) ... 25,000,000 ..... (re. \$7,876,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2022:  
13 For services and expenses required to meet the New York state energy  
14 research and development authority obligations for the western New  
15 York nuclear service center, including obligations pursuant to the  
16 West Valley demonstration project act (Pub. L. 96-368)(03WV22G6)  
17 (44406) ... 23,600,000 ..... (re. \$23,600,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	1,545,000,000	15,862,024,000
6 Capital Projects Funds - Federal ...	590,000,000	1,086,425,000
7 Special Revenue Funds - Other .....	0	97,000
8	-----	-----
9 All Funds .....	2,135,300,000	16,948,546,000
10	=====	=====
11 ADMINISTRATION (CCP) .....		95,000,000
12		-----

13 Capital Projects Funds - Other  
 14 Capital Projects Fund - 30000  
 15 Administration Purpose

16 For employee fringe benefits and indirect  
 17 costs related to employees paid from  
 18 department capital projects funds and  
 19 capital accounts (09FG2350) (25729) ..... 20,000,000

20 Capital Projects Funds - Other  
 21 Miscellaneous Capital Projects Fund  
 22 ENCON Capital Miscellaneous Gifts Account - 32224  
 23 Operational Services Purposes

24 For services and expenses for projects in  
 25 support of the department's mission in  
 26 accordance with section 3-0321 of the  
 27 environmental conservation law (09GI2351)  
 28 (25613) ..... 5,000,000

29 Capital Projects Funds - Federal  
 30 Federal Capital Projects Fund - 31364  
 31 ENCON Federal Infrastructure and Jobs Act  
 32 Administration Projects Purpose

33 For the expenditure of federal funds includ-  
 34 ing but not limited to those funds  
 35 provided for in the Infrastructure Invest-  
 36 ment and Jobs Act made available to the  
 37 department of environmental conservation,  
 38 from any federal agency under any federal  
 39 programs, for environmental purposes  
 40 including but not limited to construction,  
 41 reconstruction, preservation, and operat-  
 42 ing costs. Any portion of this appropri-  
 43 ation may be transferred to state oper-

## CAPITAL PROJECTS 2023-24

1        ations and aid to localities.  
 2        Notwithstanding any other inconsistent  
 3        provisions of law, funding appropriated  
 4        herein is authorized for suballocation or  
 5        transfer to other state departments, agen-  
 6        cies, and authorities, and may be trans-  
 7        ferred or interchanged within the depart-  
 8        ment of environmental conservation, as  
 9        necessary to accomplish the intended  
 10       purpose of the federal funds (09IJ2350)  
 11       (62014) ..... 70,000,000  
 12       ENVIRONMENT AND RECREATION (CCP) ..... 435,000,000  
 13       -----  
 14       Capital Projects Funds - Other  
 15       Environmental Protection Fund  
 16       Climate Change Mitigation and Adaptation Account - 30455  
 17       Environment and Recreation Purpose  
 18       For services and expenses of projects and  
 19       purposes authorized by section 92-s of the  
 20       state finance law to receive funding from  
 21       the climate change mitigation and adapta-  
 22       tion account in accordance with a program-  
 23       matic and financial plan to be approved by  
 24       the director of the budget, including  
 25       suballocation to other state departments  
 26       and agencies, according to the following:  
 27       Notwithstanding any law to the contrary, to  
 28       address greenhouse gas emissions outside  
 29       of the power sector including but not  
 30       limited to the development of statewide  
 31       greenhouse gas inventories, demonstration  
 32       projects, community engagement and applied  
 33       research related to the transportation  
 34       sector or methane and other short-lived  
 35       climate pollutant sources; including up to  
 36       \$500,000 for the regenerate NY grant  
 37       program; \$500,000 to the North American  
 38       Sustainable Refrigeration Council for the  
 39       purpose of establishing a natural refrig-  
 40       eration demonstration project in a disad-  
 41       vantaged community; up to \$1,000,000 for:  
 42       grants to municipalities for acquisition  
 43       of community forests (09GG23ER) (25706) ..... 3,500,000  
 44       Notwithstanding any law to the contrary, (a)  
 45       for the department of environmental  
 46       conservation to enter into a contract or  
 47       contracts for the development of local  
 48       climate resiliency plans and adaptation  
 49       projects, and (b) up to \$200,000 to the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 department of agriculture and markets for  
 2 services and expenses of the wood products  
 3 development council, including suballo-  
 4 cation to other state departments and  
 5 agencies; \$2,000,000 for climate coordina-  
 6 tors, including for disadvantaged communi-  
 7 ties; \$2,100,000 to the State University  
 8 of New York College of Environmental  
 9 Science and Forestry for the Timbuctoo  
 10 pipeline summer climate and careers insti-  
 11 tute; \$500,000 for a resiliency planting  
 12 program; \$25,000 to the Nature Conservancy  
 13 in New York to support the Staying  
 14 Connected Initiative; \$500,000 for public  
 15 television stations for the creation and  
 16 distribution of climate change digital  
 17 teaching tools, in consultation with the  
 18 department of environmental conservation;  
 19 and \$1,000,000 to the State University of  
 20 New York College of Environmental Science  
 21 and Forestry, directly or through its  
 22 Climate and Applied Forestry Research  
 23 Institute, to support research and devel-  
 24 opment of forestry and forest products  
 25 (09SV23ER) (25711) ..... 7,925,000  
 26 Notwithstanding any law to the contrary,  
 27 smart growth program state assistance  
 28 payments, provided on a competitive basis,  
 29 to counties, cities, towns, or villages to  
 30 establish, update or implement comprehen-  
 31 sive plans in a manner consistent with  
 32 smart growth; provided, however, that up  
 33 to 25 percent of such payments may be  
 34 awarded to not-for-profit organizations  
 35 for such purposes (09SG23ER) (24824) ..... 4,500,000  
 36 Notwithstanding any law to the contrary for  
 37 the New York state soil and water conser-  
 38 vation committee in conjunction with the  
 39 department of agriculture and markets to  
 40 develop a pilot climate resilient farms  
 41 program consistent with agriculture and  
 42 markets law article 11-A and 11-B, agri-  
 43 cultural environmental management program  
 44 including up to \$500,000 for the Cornell  
 45 Soil Health Program for research and  
 46 education to improve soil resiliency to  
 47 climate variations and mitigate greenhouse  
 48 gas emissions by carbon sequestration  
 49 (09CR23ER) (25718) ..... 14,750,000  
 50 Climate smart communities projects pursuant  
 51 to title 15 of article 54 of the environ-  
 52 mental conservation law including clean

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 vehicle projects; notwithstanding any law  
 2 to the contrary, including \$1,000,000 for  
 3 publicly accessible electric vehicle fast  
 4 chargers installed on municipal infras-  
 5 tructure including for curbside charging  
 6 stations (09CS23ER) (25701) ..... 14,000,000

7 Capital Projects Funds - Other  
 8 Environmental Protection Fund  
 9 Open Space Account - 30454  
 10 Environment and Recreation Purpose

11 For services and expenses of projects and  
 12 purposes authorized by section 92-s of the  
 13 state finance law to receive funding from  
 14 the open space account in accordance with  
 15 a programmatic and financial plan to be  
 16 approved by the director of the budget,  
 17 including suballocation to other state  
 18 departments and agencies, according to the  
 19 following:

20 Costs related to the acquisition of the  
 21 following properties: Atlantic Coast, Long  
 22 Island Sound, Long Island South Shore  
 23 Estuary Reserve, Peconic Pinelands Mari-  
 24 time Reserve Projects, Central Pine  
 25 Barrens, Shoreham Parcel, Western  
 26 Suffolk/Nassau Special Groundwater  
 27 Protection Areas, Mott Haven-Port Morris  
 28 Waterfront, Bronx River Greenway, Inner  
 29 City/Underserved Community Parks, Long  
 30 Pond, Staten Island Greenbelt, Staten  
 31 Island Bluebelt, Staten Island Wet Woods,  
 32 Great Swamp, Plutarch/Black Creek Wetlands  
 33 Complex, New York Highlands, Shawangunk  
 34 Mountains Region, Delaware River High-  
 35 lands, Hudson River Corridor/Hudson River  
 36 Estuary and Greenway Trail/Hudson River  
 37 School Art Trail, Hudson Valley/New York  
 38 City Foodshed, Catskill Unfragmented  
 39 Forest, Catskill River and Road Corridors,  
 40 New York City Watershed Lands, Taconic  
 41 Ridge/Harlem Valley, Albany Pine Bush,  
 42 Five Rivers Environmental Education  
 43 Center, Lake George watershed, Lake Cham-  
 44 plain watershed, Boeselager forestry,  
 45 Rensselaer Plateau, Oomsdale Farm and  
 46 Surrounding Landscape, Turtle Conservation  
 47 Sites, Region 4 Rail Trail Projects,  
 48 Susquehanna River Valley Corridor, Sarato-  
 49 ga County, Hudson River Projects, Follens-  
 50 by Park, Washington County, Rome Sand

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 Plains, Black Creek Watershed, Tug Hill  
2 Core Forests and Headwater Streams, Nelson  
3 Swamp, State Park Battlefields, Genny  
4 Green Trail/Link Trail, Onondaga Escarp-  
5 ment, State Parks Greenbelt/Tompkins Coun-  
6 ty, Cattaraugus Creek and tributaries,  
7 Northern Montezuma Wetlands, Genesee River  
8 Corridor, Seneca Army Depot Conservation  
9 Area, Lake Erie Tributary Gorges, Buffalo  
10 River Watershed, Catharine Valley Complex,  
11 High-Tor/Bristol Hills/Bare Hill State  
12 Unique Area, Lake Ontario and Lake Erie  
13 Shorelines, Islands and Niagara River,  
14 Long Island Trails and Greenways, Bronx  
15 Harlem Greenway, Harbor Herons Wildlife  
16 Complex, Schunnemunk Mountain/Moodna  
17 Creek/Woodcock Mountain/Hudson Highlands  
18 Connectivity Project, Helderbergs, and  
19 Finger Lakes Shorelines and Riparian  
20 Zones, Hand Hollow Conservation Area,  
21 Northern Flow River Corridors, Black River  
22 Valley Corridor, Fort Drum Army Compatible  
23 Use Buffer Project, Herkimer Home  
24 Viewshed, Inman Gulf, Massawepie Mire,  
25 Moose River Corridor, St. Lawrence River  
26 Islands, Shoreline and Wetlands, Southern  
27 Skaneateles Lake Forest and Shoreline,  
28 Salmon River Corridor, Emerald Necklace,  
29 Riparian Buffers, Coastline and Wetland  
30 Protection Projects Aimed at Reducing the  
31 Impacts of Storms, Storm Surges and Flood-  
32 ing on Human and Natural Communities, Long  
33 Distance Trail Corridors, Statewide Small  
34 Projects, State Forest, Unique Area Wild-  
35 life Management Area Protection, Working  
36 Forest Lands, State Park and State Histor-  
37 ic Site Protection, (a) notwithstanding  
38 any law to the contrary, \$3,200,000 from  
39 the land acquisition allocation for urban  
40 forestry projects provided that no less  
41 than \$500,000 shall be made available for  
42 such programs in cities and towns with  
43 populations of 65,000 or more, and includ-  
44 ing up to \$200,000 for municipal grants  
45 for retreeing public lands impacted by  
46 invasive species; (b) notwithstanding any  
47 law to the contrary, \$3,000,000 from the  
48 land acquisition allocation to the land  
49 trust alliance for the purpose of awarding  
50 grants on a competitive basis to local  
51 land trusts, provided that up to ten  
52 percent of such amount may be made avail-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 able for administrative costs and/or tech-  
 2 nical assistance; (c) notwithstanding any  
 3 law to the contrary, not less than  
 4 \$4,000,000 for land acquisition in depart-  
 5 ment of environmental conservation regions  
 6 1, 2 and 3; (d) \$1,500,000 to the land  
 7 trust alliance for the purpose of awarding  
 8 grants on a competitive basis to local  
 9 land trusts to purchase conservation ease-  
 10 ments, provided that up to ten percent of  
 11 such amount may be made available for  
 12 administrative costs and/or technical  
 13 assistance; and (e) Notwithstanding any  
 14 law to the contrary, up to \$300,000 to the  
 15 Village of Lake Placid for the purchase of  
 16 land associated with the Adirondack rail  
 17 trail parking area (09LA23ER) (24703) ..... 43,000,000  
 18 Albany Pine Bush Preserve Commission  
 19 (09AP23ER) (24828) ..... 3,000,000  
 20 Long Island Central Pine Barrens Planning  
 21 (09LP23ER) (24829) ..... 2,500,000  
 22 Long Island South Shore Estuary Reserve  
 23 (09SE23ER) (24831) ..... 1,550,000  
 24 Agricultural non-point source abatement and  
 25 control projects, notwithstanding any law  
 26 to the contrary, including projects to  
 27 combat harmful algal blooms; (a)  
 28 \$2,000,000 shall be made available for  
 29 services and expenses of the Cornell  
 30 University Integrated Pest Management  
 31 program; (b) \$500,000 shall be made avail-  
 32 able to the Cornell Cooperative Extension  
 33 of Suffolk County for nutrient management  
 34 planning and implementation activities;  
 35 and (c) \$250,000 shall be made available  
 36 to Cornell for the pesticide management  
 37 education program to support training and  
 38 certification (09AN23ER) (24832) ..... 22,000,000  
 39 Non-agricultural non-point source abatement  
 40 and control projects notwithstanding any  
 41 law to the contrary, \$1,000,000 of such  
 42 amount shall be made available for Cornell  
 43 community integrated pest management  
 44 (09NP23ER) (24833) ..... 8,200,000  
 45 Agriculture and farmland protection activ-  
 46 ities, notwithstanding any law to the  
 47 contrary, up to \$1,000,000 shall be made  
 48 available to the tug hill tomorrow land  
 49 trust for army compatible use buffer  
 50 program projects around Fort Drum, and up  
 51 to \$97,000 shall be made available to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 Cornell University for services and  
 2 expenses of land classification, agricul-  
 3 ture district mapping and master list of  
 4 soils (09FP23ER) (24825) ..... 24,000,000  
 5 Biodiversity stewardship and research;  
 6 including funding for public New York  
 7 universities to conduct field studies and  
 8 research on biodiversity issues and up to  
 9 \$500,000 of this amount to support polli-  
 10 nator diversity, up to \$300,000 of which  
 11 may be allocated to Cornell University,  
 12 including research related to the poten-  
 13 tial adverse impacts of pesticides such as  
 14 neonicotinoids, pursuant to a contract  
 15 with the department of agriculture and  
 16 markets, including the development of bee  
 17 husbandry best management practices such  
 18 as pest and pathogen controls; creating  
 19 diversity of pollinator habitats; research  
 20 to understand, prevent and recover from  
 21 pollinator losses; and outreach and educa-  
 22 tion; and including \$100,000 for the Cary  
 23 Institute of Ecosystem Studies to support  
 24 the Catskill environmental research and  
 25 monitoring program (09BD23ER) (24827) ..... 1,975,000  
 26 Notwithstanding any law to the contrary, for  
 27 the Hudson River Estuary Management Plan  
 28 prepared pursuant to section 11-0306 of  
 29 the environmental conservation law,  
 30 including projects to combat harmful algal  
 31 blooms some or all of which may be allo-  
 32 cated to the New England Interstate Water  
 33 Pollution Control Commission or Cornell  
 34 water resources institute or department of  
 35 natural resources for the purposes of  
 36 implementing the Hudson River Estuary  
 37 Action agenda, \$1,000,000 of which shall  
 38 be for the Mohawk river action plan  
 39 (09HE23ER) (24836) ..... 7,500,000  
 40 Notwithstanding any law to the contrary, for  
 41 the Finger Lakes-Lake Ontario Watershed  
 42 Protection Alliance (09FL23ER) (24835) ..... 3,000,000  
 43 Notwithstanding any law to the contrary, to  
 44 the Erie County Soil and Water Conserva-  
 45 tion District for the Lake Erie Watershed  
 46 Protection Alliance (09LE23ER) (25764) ..... 250,000  
 47 Notwithstanding any law to the contrary, for  
 48 the state share of costs of wastewater  
 49 treatment improvement projects undertaken  
 50 by municipalities to upgrade municipal  
 51 systems to meet stormwater, combined sewer  
 52 overflow, sanitary sewer overflow and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 wastewater treatment discharge require-  
2 ments with priority given to systems that  
3 are in violation of title 8 of article 17  
4 of the environmental conservation law and  
5 aquatic habitat restoration projects  
6 undertaken by municipalities and not-for-  
7 profit corporations for aquatic habitat  
8 restoration projects as defined in subdi-  
9 vision 1 of section 56-0101 of the envi-  
10 ronmental conservation law and including  
11 projects to combat harmful algal blooms;  
12 including up to \$3,000,000 to Suffolk  
13 county to provide a 50 percent match for a  
14 program developed in consultation with the  
15 department for research, development and  
16 pilot projects to develop cost effective  
17 methods to address nitrogen and pathogen  
18 loading from septic system or cesspool  
19 effluent or other sources or to support  
20 such efforts without a match at the state  
21 university of Stony Brook directly or  
22 through its research foundation and  
23 \$1,500,000 for Suffolk county for sewer  
24 improvement projects; and including  
25 \$5,000,000 for Nassau county for the Bay  
26 park wastewater treatment plant outfall  
27 pipe, associated conveyance systems,  
28 nitrogen abatement treatment works, ocean  
29 outfall and/or connections, and/or for  
30 costs incurred by Nassau County for the  
31 project to connect the Long Beach waste  
32 water treatment plant collection system to  
33 the Bay Park wastewater treatment plant  
34 and including \$250,000 from such amount to  
35 the Long Island regional planning council  
36 for services and expenses related to the  
37 Long Island Nitrogen Action Plan; and  
38 including \$5,000,000 to update source  
39 water assessment plans and develop associ-  
40 ated water protection programs some or all  
41 of which may be allocated to the United  
42 States Geological Survey or the New  
43 England Interstate Water Pollution Control  
44 Commission; \$150,000 for the Chautauqua  
45 Lake Association; \$95,000 for the Chautau-  
46 qua Lake Partnership; and \$1,000,000 to  
47 the State University of New York at Stony  
48 Brook directly or through its research  
49 foundation, to support research develop-  
50 ment and any associated testing or pilot  
51 projects towards improved septic and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 wastewater treatment systems to remove  
 2 phosphorus(09WQ23ER) (24837) ..... 25,000,000  
 3 Notwithstanding any law to the contrary for  
 4 New York ocean and Great Lakes ecosystem  
 5 conservation projects, consistent with the  
 6 policy articulated in article 14 of the  
 7 environmental conservation law including  
 8 projects to combat harmful algal blooms;  
 9 including \$900,000 for the Peconic Estuary  
 10 Partnership; and \$500,000 to the Billion  
 11 Oyster Project, Inc. for the construction  
 12 of the Head of Bay Oyster Reef(09GL23ER)  
 13 (24830) ..... 24,500,000  
 14 Notwithstanding any law to the contrary, for  
 15 the implementation of the recommendations  
 16 of the invasive species task force  
 17 prepared pursuant to chapter 324 of the  
 18 laws of 2003 and for the purposes set  
 19 forth in chapter 674 of the laws of 2007,  
 20 including not less than \$120,000 for  
 21 Cornell University for the plant certifi-  
 22 cation program, provided that not less  
 23 than \$5,750,000 be made available for  
 24 invasive species eradication, including  
 25 but not limited to southern pine beetle,  
 26 including up to \$500,000 to Cornell  
 27 University for the control of hemlock  
 28 wooly adelgid, and including grants  
 29 related to the control and management of  
 30 invasive species, and \$500,000 to address  
 31 the southern pine beetle including up to  
 32 \$250,000 to the Central Pine Barrens Joint  
 33 Planning and Policy Commission for the  
 34 implementation and administration of a  
 35 prescribed fire program. Such funding for  
 36 grants shall be provided on a competitive  
 37 basis in consultation with the New York  
 38 Invasive Species Council (09IS23ER)  
 39 (24704) ..... 19,500,000  
 40 Notwithstanding any law to the contrary, for  
 41 Soil and Water Conservation District  
 42 activities as authorized for reimbursement  
 43 and funding in section 11-a of the soil  
 44 and water conservation districts law  
 45 including projects to combat harmful algal  
 46 blooms (09SW23ER) (24834) ..... 16,000,000  
 47 Notwithstanding any law to the contrary, for  
 48 Agricultural Waste Management projects,  
 49 including up to \$700,000 to Cornell  
 50 University, in consultation with the  
 51 department, to continue implementing the

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## CAPITAL PROJECTS 2023-24

1 dairy acceleration program (09AW23ER)  
 2 (24826) ..... 1,500,000  
 3 Lake George Park Commission (09LG23ER) ..... 900,000  
  
 4 Capital Projects Funds - Other  
 5 Environmental Protection Fund  
 6 Parks, Recreation and Historic Preservation Account -  
 7 30453  
 8 Environment and Recreation Purpose  
  
 9 For services and expenses of projects and  
 10 purposes authorized by section 92-s of the  
 11 state finance law to receive funding from  
 12 the parks, recreation and historic preser-  
 13 vation account in accordance with a  
 14 programmatic and financial plan to be  
 15 approved by the director of the budget,  
 16 including suballocation to other state  
 17 departments and agencies, according to the  
 18 following:  
 19 Local waterfront revitalization programs,  
 20 notwithstanding any law to the contrary,  
 21 not less than, \$10,500,000 for waterfront  
 22 revitalization projects which are in or  
 23 primarily serve areas where demographic  
 24 and other relevant data for such areas  
 25 demonstrate that the areas are densely  
 26 populated and have sustained physical  
 27 deterioration, decay, neglect, or disin-  
 28 vestment, or where a substantial propor-  
 29 tion of the residential population is of  
 30 low income or is otherwise disadvantaged  
 31 and is underserved with respect to the  
 32 existing recreational opportunities in the  
 33 area including up to \$2,000,000 for  
 34 updates to existing local waterfront revi-  
 35 talization program plans to mitigate  
 36 future physical climate risks; and  
 37 \$300,000 for the Niagara River greenway  
 38 commission (09WR23ER) (24700) ..... 16,500,000  
 39 Parks, recreation and historic preservation  
 40 projects, notwithstanding any law to the  
 41 contrary, not less than, \$13,000,000 for  
 42 municipal parks projects which are in or  
 43 primarily serve areas where demographic  
 44 and other relevant data for such areas  
 45 demonstrate that the areas are densely  
 46 populated and have sustained physical  
 47 deterioration, decay, neglect or disin-  
 48 vestment or where a substantial proportion  
 49 of the residential population is of low  
 50 income or is otherwise disadvantaged and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 is underserved with respect to the exist-  
 2 ing recreational opportunities in the  
 3 area; and including \$250,000 for Tivoli  
 4 Park; \$500,000 for the Hudson River Valley  
 5 Trail Grants; \$250,000 to the State  
 6 University of New York college of environ-  
 7 mental science and forestry; \$250,000 to  
 8 Paul Smith's College for the support of  
 9 the Adirondack Park interpretive centers;  
 10 \$200,000 to the Catskill Center for  
 11 conservation and development for the  
 12 support of the Catskill Visitors Center;  
 13 and \$3,000,000 for the connect kids  
 14 program facilitating access in title 1  
 15 school districts, municipalities, and  
 16 not-for-profit organizations to outdoor  
 17 recreational activities, public lands and  
 18 parks and providing environmental educa-  
 19 tion opportunities in environmental  
 20 justice, inner city and underserved commu-  
 21 nities (09MP23ER) (24701) ..... 28,000,000

22 Notwithstanding any law to the contrary, for  
 23 state parks and land and easement infras-  
 24 tructure, access and stewardship projects  
 25 which shall include capital projects: (i)  
 26 on state parks and state lands pursuant to  
 27 sections 54-0303 and 56-0307 of the envi-  
 28 ronmental conservation law; (ii) on state  
 29 parks or state owned lands and easements  
 30 under the jurisdiction of the department  
 31 of environmental conservation or the  
 32 office of parks, recreation and historic  
 33 preservation for access opportunities for  
 34 people with disabilities; access to the  
 35 State Forest Preserve, State reforesta-  
 36 tion, Wildlife Management areas and  
 37 conservation easement lands; recreational  
 38 trail construction and maintenance:  
 39 including but not limited to sustainable  
 40 trail crews or other activities related to  
 41 sustainable use of the forest preserve and  
 42 other state lands that are threatened by  
 43 overuse; Catskill and Adirondack camp  
 44 ground improvements to public access and  
 45 sanitation facilities; environmental  
 46 education; facility improvements; archeo-  
 47 logical, historic, cultural and natural  
 48 resource surveys, forest health surveys,  
 49 interpretation, and inventories, and  
 50 response to forest pests including south-  
 51 ern pine beetle; Forest Preserve and state  
 52 forest unit management planning; invasive

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1 species management; conservation easement  
 2 public recreation planning; habitat resto-  
 3 ration and enhancement; state fish hatch-  
 4 ery improvements; state tree nursery  
 5 improvements; safety equipment; water  
 6 access facilities and safety improvements;  
 7 public beach facility development and  
 8 improvement; public access improvements at  
 9 day use areas; state historic site exteri-  
 10 or restoration; and cabin area and camping  
 11 facility development, restoration and  
 12 reconstruction; (iii) \$1,000,000 for  
 13 Belleayre Mountain ski center projects;  
 14 (iv) \$2,000,000 from the public access and  
 15 stewardship allocation to Parks & Trails  
 16 New York for the purpose of awarding  
 17 grants on a competitive basis to local  
 18 parks and department of environmental  
 19 conservation friends groups, provided that  
 20 up to ten percent of such amount may be  
 21 made available for administrative costs  
 22 and/or technical assistance; (v) public  
 23 protection and emergency preparedness  
 24 purposes; (vi) \$18,000 to New York Natural  
 25 Heritage to update the New York Protected  
 26 Areas Database; (vii) \$10,000,000 for  
 27 Adirondack and Catskill visitor safety and  
 28 wilderness protection activities to  
 29 address issues relating to overuse; (viii)  
 30 up to \$600,000 to the Department of Envi-  
 31 ronmental Conservation to initiate a  
 32 procurement for a Visitor Use Management  
 33 Framework; (ix) \$100,000 to the Adirondack  
 34 Mountain Club for the High Peaks Informa-  
 35 tion Center; (x) \$4,000,000 for the survey  
 36 of climate change and Adirondack Lake  
 37 ecosystems for water quality monitoring;  
 38 and (xi) \$500,000 to the Adirondack Archi-  
 39 tectural Heritage for the management of  
 40 the Camp Santanoni Historic Area  
 41 (09ST23ER) (24702) ..... 53,700,000  
 42 Notwithstanding subdivision 7 of section  
 43 92-s of the state finance law or any other  
 44 law to the contrary, for services and  
 45 expenses of the Hudson River Park Trust  
 46 for projects related to the development of  
 47 the Hudson River Park consistent with  
 48 provisions of chapter 592 of the laws of  
 49 1998, including but not limited to utility  
 50 infrastructure improvements; provided,  
 51 however, such funds shall not be available  
 52 for suballocation to any public benefit

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1 corporation or public authority with the  
 2 exception of the Hudson River Park Trust  
 3 and shall be available solely for the  
 4 liabilities incurred by the Hudson River  
 5 Park Trust or by other state departments  
 6 or agencies on behalf of the Hudson River  
 7 Park Trust on or after April 1, 1999.  
 8 Provided further that, the comptroller is  
 9 hereby authorized and directed to release  
 10 monies to the Hudson River Park Trust in  
 11 amounts set forth in a schedule approved  
 12 by the director of the budget (09HR23ER)  
 13 (24820) ..... 4,800,000  
 14 Notwithstanding any law to the contrary, for  
 15 zoos, botanical gardens and aquaria  
 16 program (09ZB23ER) (24823) ..... 24,000,000  
 17 Notwithstanding any other provisions of law,  
 18 for the administration of the programs of  
 19 section 79-b of the navigation law  
 20 (09NV23ER) (25719) ..... 2,300,000  
  
 21 Capital Projects Funds - Other  
 22 Environmental Protection Fund  
 23 Solid Waste Account - 30452  
 24 Environment and Recreation Purpose  
  
 25 For services and expenses of projects and  
 26 purposes authorized by section 92-s of the  
 27 state finance law to receive funding from  
 28 the solid waste account in accordance with  
 29 a programmatic and financial plan to be  
 30 approved by the director of the budget,  
 31 including suballocation to other state  
 32 departments and agencies, according to the  
 33 following:  
 34 Non-hazardous landfill closure projects  
 35 (09LC23ER) (24813) ..... 300,000  
 36 Municipal waste reduction or recycling  
 37 projects, including developing secondary  
 38 recycling markets in New York state, and  
 39 \$2,500,000 of such amount shall be made  
 40 available for municipalities and not-for-  
 41 profit food banks for projects for food  
 42 donation and the recycling of food scraps  
 43 (09MR23ER) (24814) ..... 19,825,000  
 44 Secondary materials regional marketing  
 45 assistance (09SM23ER) (24816) ..... 650,000  
 46 Pesticide program, not less than \$200,000 of  
 47 which shall be for activities related to  
 48 Long Island pesticide pollution prevention  
 49 (09PD23ER) (24818) ..... 1,500,000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Notwithstanding any law to the contrary, for  
 2 the payment of the costs associated with  
 3 environmental justice projects and  
 4 programs, including but not limited to:  
 5 monitoring of air quality; education and  
 6 outreach; \$4,000,000 of such amount shall  
 7 be made available for community impact and  
 8 job training grants; including \$500,000 of  
 9 such amount shall be made available to a  
 10 not-for-profit organization for the  
 11 purpose of awarding grants on a compet-  
 12 itive basis to community groups to build  
 13 the capacity of such groups, provided that  
 14 up to ten percent may be made available  
 15 for administrative costs and/or technical  
 16 assistance. Community impact and job  
 17 training grants shall be in or affecting  
 18 environmental justice communities in an  
 19 amount of up to \$100,000 for community  
 20 groups for projects that address an envi-  
 21 ronmental justice community's exposure to  
 22 multiple environmental harms and risks,  
 23 including lead exposure and shall include  
 24 implementation, studies, including air  
 25 monitoring, to investigate the environ-  
 26 ment, or related public health issues of  
 27 the community, research that will be used  
 28 to expand the knowledge or understanding  
 29 of the affected community and ways to  
 30 improve the resiliency of the affected  
 31 community. The results of the investi-  
 32 gation shall be disseminated to members of  
 33 the affected community. Community groups  
 34 eligible for funding must provide services  
 35 within the same community as the environ-  
 36 mental and/or related public health issues  
 37 to be addressed by the project. Such  
 38 groups shall be primarily focused on  
 39 addressing the environmental and/or  
 40 related public health issues of the resi-  
 41 dents of the affected community and shall  
 42 be comprised primarily of members of the  
 43 affected community; and \$746,000 for the  
 44 college of environmental science and  
 45 forestry center for native peoples and the  
 46 environment (09EJ23ER) (24713) ..... 13,000,000  
 47 Notwithstanding any law to the contrary, for  
 48 assessment and recovery of any natural  
 49 resource damages (09RD23ER) (24817) ..... 1,775,000  
 50 Notwithstanding any law to the contrary, for  
 51 the pollution prevention institute, and  
 52 including \$250,000 for the department to

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## CAPITAL PROJECTS 2023-24

1 contract with the Northeast waste manage-  
 2 ment officials' association for the Inter-  
 3 state Chemicals Clearing house (09PP23ER)  
 4 (24815) ..... 4,600,000  
 5 Environmental health for assessments, test-  
 6 ing and actions including but not limited  
 7 to abatement to address suspected human  
 8 exposure to chemical, physical and micro-  
 9 biological agents, including contaminants  
 10 in drinking water, including projects to  
 11 combat harmful algal blooms, including  
 12 vector control for tick-borne illnesses  
 13 such as lyme disease; including up to  
 14 \$500,000 for the CleanSweepNY program; and  
 15 \$4,000,000 for children's environmental  
 16 health centers, including school and  
 17 community childhood lead exposure assess-  
 18 ment conducted by such centers; and not  
 19 more than \$3,850,000 for programs to  
 20 expand and improve access to local, fresh,  
 21 nutritional food to nutritionally under-  
 22 served neighborhoods, including but not  
 23 limited to the New York State Fresh  
 24 Connect Program, expanded Supplemental  
 25 Nutrition Assistance Program access,  
 26 expanded community supported agriculture  
 27 program benefits, and the development of  
 28 expanded technological access for these  
 29 communities; \$1,000,000 to the State  
 30 University of New York at Stony Brook  
 31 directly or through its research founda-  
 32 tion, to support research development and  
 33 any associated testing or pilot projects  
 34 towards wastewater and the treatment of  
 35 water to remove 1,4 dioxane; and  
 36 \$1,500,000 to the United States Geological  
 37 Survey for the Long Island Ground Water  
 38 study (09EH23ER) (25703) ..... 13,000,000  
 39 Brownfield opportunity area grants as  
 40 authorized pursuant to section 970-r of  
 41 the general municipal law (09BO23ER)  
 42 (25702) ..... 2,000,000  
 43 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 6,000,000  
 44 -----  
 45 Capital Projects Funds - Other  
 46 Capital Projects Fund - 30000  
 47 Maintenance and Operations Purpose  
 48 For the maintenance and operation of various  
 49 facilities and systems including personal

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1	services, fringe benefits and indirect	
2	costs (09FM23MO) (81107) .....	6,000,000
3	FISH AND WILDLIFE (CCP) .....	6,500,000
4		-----
5	Capital Projects Funds - Other	
6	Miscellaneous Capital Projects Fund	
7	Habitat Conservation and Access Account - 32217	
8	Fish and Wildlife Purpose	
9	For services and expenses, including	
10	personal service, nonpersonal service,	
11	fringe benefits and indirect costs related	
12	to management, protection and restoration	
13	fish and wildlife habitat, and improvement	
14	and development of public access for fish	
15	and wildlife related recreation (09HC2354)	
16	(24718) .....	1,500,000
17	Capital Projects Funds - Other	
18	Miscellaneous Capital Projects Fund	
19	Endangered and Threatened Species Mitigation Bank Fund	
20	Fish and Wildlife Purpose	
21	For services and expenses, related to the	
22	projects undertaken to facilitate a net	
23	conservation benefit to endangered and	
24	threatened species potentially impacted by	
25	a major renewable energy facility as put	
26	forth in section 11-0535-c of environ-	
27	mental conservation law, including subal-	
28	location to other state departments and	
29	agencies (09ES2354) .....	5,000,000
30	LANDS AND FORESTS (CCP) .....	65,000,000
31		-----
32	Capital Projects Funds - Other	
33	Capital Projects Fund - 30000	
34	Lands and Forests Purpose	
35	For services and expenses, including	
36	personal service, nonpersonal service,	
37	indirect costs and fringe benefits related	
38	to the stewardship of newly acquired and	
39	existing state lands, for the implementa-	
40	tion of Unit Management Plans, costs	
41	related to invasive species management	
42	activities and for the development and	
43	implementation of Green Certification for	
44	state forests, including suballocation to	

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## CAPITAL PROJECTS 2023-24

1 other state departments and agencies  
 2 (09LF2353) (25766) ..... 4,000,000  
 3 For the purchase and replacement of equip-  
 4 ment and facility improvements, including  
 5 air monitoring, maintenance of facilities  
 6 and emergency response in support of  
 7 public safety, including personal  
 8 services, fringe benefits and indirect  
 9 costs (09PS2353) (24846) ..... 1,000,000  
  
 10 Capital Projects Funds - Federal  
 11 Federal Capital Projects Fund  
 12 ENCON Federal Capital Account - 31364  
 13 Lands and Forests Purpose  
  
 14 For the federal share of capital projects  
 15 pursuant to lands and forests resources  
 16 purposes including the costs associated  
 17 with the acquisition of lands under the  
 18 forest legacy program, including suballo-  
 19 cation to other state departments and  
 20 agencies (09FL2353) (24847) ..... 60,000,000  
  
 21 MARINE RESOURCES (CCP) ..... 20,000,000  
 22 -----  
  
 23 Capital Projects Funds - Federal  
 24 Federal Capital Projects Fund  
 25 ENCON Federal Capital Account - 31364  
 26 Marine Projects Purpose  
  
 27 For the federal share of capital projects  
 28 undertaken pursuant to fish and wildlife  
 29 and marine resources purposes including  
 30 the acquisition of property including  
 31 suballocation to other state departments  
 32 and agencies (09MR23A1) (24708) ..... 20,000,000  
  
 33 NEW YORK WORKS (CCP) ..... 90,000,000  
 34 -----  
  
 35 Capital Projects Funds - Other  
 36 Capital Projects Fund - 30000  
 37 Operational Services Purpose  
  
 38 For services, expenses, and indirect costs  
 39 related to New York Works projects includ-  
 40 ing but not limited to air monitoring  
 41 infrastructure investments; remediation of  
 42 legacy environmental contamination;  
 43 investments in information technology; dam  
 44 safety projects and the demolition of

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## CAPITAL PROJECTS 2023-24

1 unsafe structures on state-owned land;  
 2 state-owned flood protection projects;  
 3 shore protection projects; state land  
 4 stewardship, public access and environ-  
 5 mental and recreation infrastructure  
 6 projects, vehicles and equipment; water  
 7 quality improvement projects, fish hatch-  
 8 eries; rehabilitation and improvements of  
 9 various department facilities and systems;  
 10 and well plugging; up to \$20,000,000 for  
 11 the Conklingville, Sixth Lake and Old  
 12 Forge Dams; including personal service,  
 13 nonpersonal service and fringe benefits,  
 14 including suballocation to other state  
 15 departments and agencies (09NY2351)  
 16 (25768) ..... 90,000,000

17 OPERATIONS (CCP) ..... 73,700,000  
 18 -----

19 Capital Projects Funds - Other  
 20 Capital Projects Fund - 30000  
 21 Operational Services Purpose

22 For rehabilitation and improvements of vari-  
 23 ous facilities and systems; including but  
 24 not limited to services and expenses of  
 25 the Department for payment of various  
 26 liabilities accrued heretofore and here-  
 27 after to accrue, pursuant to Articles 15,  
 28 17, and 27 of the Environmental Conserva-  
 29 tion Law; including personal service and  
 30 fringe benefits and indirect costs in  
 31 accordance with a programmatic and finan-  
 32 cial plan to be approved by the director  
 33 of the budget including suballocation to  
 34 other state departments and agencies  
 35 (09RI2351) (24855) ..... 41,000,000

36 For services and expenses, including  
 37 personal service, fringe benefits, and  
 38 non-personal services necessary for reme-  
 39 dial activities to plug or replug aban-  
 40 doned oil and gas wells including the  
 41 surface restoration of the affected land  
 42 pursuant to article 23 of the environ-  
 43 mental conservation law (09OG2351) (25767) ..... 500,000

44 For dam safety and the demolition of unsafe  
 45 structures on state-owned land, and for  
 46 various dam safety projects including  
 47 personal service and fringe benefits  
 48 (09DS2351) (24857) ..... 2,000,000

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## CAPITAL PROJECTS 2023-24

1 For replacement of vehicles and heavy duty  
 2 construction equipment (09EQ2351) (24856) .... 1,200,000  
  
 3 Capital Projects Funds - Other  
 4 Natural Resource Damages Fund  
 5 Natural Resource Damages Account - 31900(M)  
 6 Operational Services Purpose  
  
 7 For services and expenses related to resto-  
 8 ration projects, replacement acquisition  
 9 projects or combinations thereof resulting  
 10 from successful natural resource damages  
 11 claims including suballocation to other  
 12 state departments and agencies (09442351)  
 13 (24860) ..... 26,000,000  
  
 14 Capital Projects Funds - Federal  
 15 Federal Capital Projects Fund  
 16 ENCON Federal Capital Account - 31364  
 17 Operational Services Purpose  
  
 18 For the federal share of capital projects  
 19 undertaken pursuant to Operational  
 20 Services purposes including suballocation  
 21 to other state departments and agencies  
 22 (09OF2351) ..... 3,000,000  
  
 23 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 130,000,000  
 24 -----  
 25 Capital Projects Funds - Other  
 26 Capital Projects Fund - 30000  
 27 Hazardous Waste Purpose  
  
 28 For payment by the state, as reimbursement  
 29 or as an advance from responsible parties  
 30 or volunteers for remedial and monitoring  
 31 work at sites contaminated with hazardous  
 32 waste. No portion of this appropriation  
 33 shall be available for expenditure until a  
 34 party or parties either responsible for a  
 35 site or volunteering to cleanup a site  
 36 have entered into an agreement with the  
 37 commissioner of the department of environ-  
 38 mental conservation or the commissioner's  
 39 designee, and which agreement is approved  
 40 by the director of the budget, providing  
 41 for repayment to the state of an amount  
 42 equal to the amount disbursed from this  
 43 appropriation. A copy of such agreement  
 44 shall be filed with the state comptroller,  
 45 the chairman of the senate finance commit-

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## CAPITAL PROJECTS 2023-24

1     tee and chairman of the assembly ways and  
 2     means committee.  
 3     Notwithstanding any other provision of law  
 4     to the contrary, the comptroller is  
 5     authorized to repay settlements or  
 6     advances for specified remedial and moni-  
 7     toring projects from this fund with monies  
 8     of the hazardous waste remedial fund  
 9     received for such projects pursuant to  
 10    consent orders and agreements to address  
 11    sites contaminated with hazardous waste.  
 12    The director of the budget shall certify to  
 13    the comptroller the specific portions of  
 14    this appropriation for which monies have  
 15    been received pursuant to such consent  
 16    orders and agreements (09AD23F7) (24868) .... 20,000,000

17    Capital Projects Funds - Other  
 18    Hazardous Waste Remedial Fund  
 19    Hazardous Waste Cleanup Account - 31506  
 20    Hazardous Waste Purpose

21    For payment of the state share of the costs  
 22    of hazardous waste site remediation  
 23    projects, in accordance with title 13 of  
 24    article 27 of the environmental conserva-  
 25    tion law and section 97-b of the state  
 26    finance law, for projects, and for payment  
 27    of state costs associated with the remedi-  
 28    ation of offsite contamination at signif-  
 29    icant threat sites as provided for in  
 30    section 27-1411 of the environmental  
 31    conservation law, including personal  
 32    service and fringe benefits of the depart-  
 33    ments of environmental conservation,  
 34    health and law and including suballo-  
 35    cations to the departments of health and  
 36    law and including costs incidental and  
 37    appurtenant thereto, provided that a  
 38    portion of such amount may be available  
 39    for environmental restoration projects in  
 40    accordance with title 5 of article 56 of  
 41    the environmental conservation law. None  
 42    of this appropriation may be expended for  
 43    any purposes authorized in title 12 of  
 44    article 27 of the environmental conserva-  
 45    tion law (09HB23F7) (24863) ..... 100,000,000

46    Capital Projects Funds - Other  
 47    Hazardous Waste Remedial Fund  
 48    Hazardous Waste Remediation Oversight and Assistance  
 49    Account - 31505

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1 Hazardous Waste Purpose

2 For the personal services and fringe bene-  
3 fits of the department of environmental  
4 conservation including suballocation to  
5 the department of health related to the  
6 brownfield cleanup program pursuant to  
7 title 14 of article 27 of the environ-  
8 mental conservation law and the voluntary  
9 cleanup program including costs incurred  
10 prior to April 1, 2023 (09BC23F7) (24867) ... 10,000,000

11 SOLID WASTE MANAGEMENT (CCP) ..... 29,200,000  
12 -----

13 Capital Projects Funds - Other  
14 Capital Projects Fund - 30000  
15 Solid Waste Management Purpose

16 For services and capital expenses related to  
17 the waste management and cleanup program  
18 as put forth in section 27-1915 of envi-  
19 ronmental conservation law, including  
20 suballocation to other state departments  
21 and agencies (09WT2356) (25730) ..... 4,000,000

22 Capital Projects Funds - Other  
23 Miscellaneous Capital Projects Fund  
24 New York Environmental Protection and Spill Remediation  
25 Account - 32219  
26 Solid Waste Management Purpose

27 For services and capital expenses associated  
28 with costs incurred under Article 12 of  
29 the Navigation Law, and for cleanup,  
30 investigation, and removal of petroleum  
31 spills, including prior year liabilities  
32 (09OS2356) (25720) ..... 21,200,000

33 Capital Projects Funds - Federal  
34 Federal Capital Projects Fund  
35 ENCON Federal Capital Account - 31364  
36 Hazardous Waste Purpose

37 For the federal share of the cleanup of  
38 hazardous waste sites pursuant to the  
39 provision of the federal comprehensive  
40 environmental response, compensation and  
41 liability act of 1980 reauthorization or  
42 amendments thereto including suballocation  
43 to other state departments and agencies  
44 (09FS23F7) (24873) ..... 1,000,000



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1	Capital Projects Funds - Federal	
2	Federal Capital Projects Fund	
3	ENCON Federal Capital Account - 31364	
4	Solid Waste Management Purpose	
5	For the federal share of capital projects	
6	undertaken pursuant to materials manage-	
7	ment resources purposes including suballo-	
8	cation to other state departments and	
9	agencies (09MF2356) .....	3,000,000
10	WATER RESOURCES (CCP) .....	1,184,900,000
11		-----
12	Capital Projects Funds - Other	
13	Capital Projects Fund - 30000	
14	Flood Control Purpose	
15	For the state's share including personal	
16	service, nonpersonal service, fringe bene-	
17	fits and indirect costs of various shore	
18	protection projects including suballo-	
19	cation to other state departments and	
20	agencies (09W12363) (24880) .....	1,700,000
21	For various new and existing flood	
22	protection projects including the state	
23	share of federal sponsored flood control	
24	projects, and the maintenance of existing	
25	flood control projects; for coastal	
26	erosion hazard area mapping of the state's	
27	Atlantic Ocean and Great Lakes coastlines	
28	and the state share of costs associated	
29	with matching federal funds for a state-	
30	wide flood plain map modernization	
31	program; for the state share of costs	
32	associated with the installation and/or	
33	reinstallation, upgrade, monitoring and	
34	maintenance of a statewide network of	
35	stream flow gauges, including personal	
36	service, nonpersonal service, fringe bene-	
37	fits and indirect costs, including subal-	
38	location to other state departments and	
39	agencies (09FL2363) (24881) .....	5,000,000
40	For an advance payment by the state for the	
41	local costs of various shore protection	
42	projects. No portion of this appropriation	
43	shall be available until the respective	
44	municipality has entered into an agreement	
45	with the commissioner of the department of	
46	environmental conservation, and such	
47	agreement is approved by the director of	
48	the budget (09AD2363) (24887) .....	5,000,000

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1 Capital Projects Funds - Other  
 2 Capital Projects Fund - 30000  
 3 Water Resources Purpose

4 An advance for costs incurred relating to  
 5 work required for the safety of dams and  
 6 other structures impounding water, to be  
 7 reimbursed in accordance with section  
 8 15-0507 of the environmental conservation  
 9 law (09DA2357) (24878) ..... 500,000

10 For payment of a portion of the state's  
 11 match for federal capitalization grants  
 12 for the water pollution control revolving  
 13 fund (09RF2357) (24874) ..... 60,000,000

14 For services and expenses including personal  
 15 service, fringe benefits, and nonpersonal  
 16 service for the water pollution control  
 17 revolving fund and related water quality  
 18 activities including suballocation to  
 19 other state departments and agencies  
 20 (09SR2357) (25707) ..... 5,500,000

21 For services and expenses including personal  
 22 service, fringe benefits, and nonpersonal  
 23 service for the Excelsior Conservation  
 24 Corps program including suballocation to  
 25 other state departments and agencies  
 26 (09CC2357) (25708) ..... 200,000

27 For the state's share of shore protection or  
 28 coastal erosion projects, including the  
 29 Army Corp of Engineers South Shore of  
 30 Staten Island Project (09SI2357) (25721) .... 74,000,000

31 The sum of \$500,000,000 is hereby appropri-  
 32 ated for the costs of clean water infras-  
 33 tructure projects, including services,  
 34 expenses, and indirect costs, including  
 35 but not limited to the following:  
 36 \$225,000,000 for projects as authorized by  
 37 the New York state water infrastructure  
 38 improvement act of 2017; \$37,500,000 for  
 39 New York state intermunicipal water  
 40 infrastructure projects pursuant to  
 41 section 1285-s of the public authorities  
 42 law; \$50,000,000 for water quality  
 43 improvement projects; \$20,000,000 for  
 44 green infrastructure projects; \$25,000,000  
 45 for land acquisition projects, including  
 46 projects for source water protection  
 47 pursuant to title 33 of article 15 of the  
 48 environmental conservation law;  
 49 \$50,000,000 for replacement of lead drink-  
 50 ing water service lines pursuant to  
 51 section 1114 of the public health law;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2023-24

1 \$50,000,000 for New York City for water  
 2 quality projects located within the New  
 3 York City watershed; \$25,000,000 for a  
 4 program to upgrade or replace septic  
 5 systems and cesspools pursuant to section  
 6 1285-u of the public authorities law;  
 7 \$17,500,000 million for the state share of  
 8 the US army corp of engineers Mamaroneck  
 9 Sheldrake FRM project. All or a portion  
 10 of the appropriation may be provided to  
 11 the environmental facilities corporation  
 12 or suballocated to any other department or  
 13 state agency (09CW2357) (25722) ..... 500,000,000  
 14 The sum of \$100,000,000 is hereby appropri-  
 15 ated for additional costs of clean water  
 16 infrastructure projects, including  
 17 services, expenses, and indirect costs,  
 18 including but not limited to the follow-  
 19 ing: \$75,000,000 for projects as author-  
 20 ized by the New York state water infras-  
 21 tructure improvement act of 2017; and  
 22 \$25,000,000 for projects to combat harmful  
 23 algal blooms. All or a portion of the  
 24 appropriation may be provided to the envi-  
 25 ronmental facilities corporation ..... 100,000,000  
  
 26 Capital Projects Funds - Federal  
 27 Federal Capital Projects Fund  
 28 SRF Capitalization Grants Account - 31359  
 29 Water Resources Purpose  
  
 30 For federal capitalization grants for the  
 31 water pollution control revolving fund  
 32 (09SF2357) (24876) ..... 430,000,000  
  
 33 Capital Projects Funds - Federal  
 34 Federal Capital Projects Fund  
 35 ENCON Federal Capital Account - 31364  
 36 Water Resources Purpose  
  
 37 For the federal share of capital projects  
 38 undertaken pursuant to water resources  
 39 purposes including suballocation to other  
 40 state departments and agencies (09WF2357) .... 3,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For employee fringe benefits and indirect costs related to employees  
7 paid from department capital projects funds and capital accounts  
8 (09FG2250) (25729) ... 20,000,000 ..... (re. \$12,496,000)  
9 For services and expenses related to the acquisition and development  
10 of technology, including but not limited to equipment, software, and  
11 services. Funds appropriated herein may be suballocated to any other  
12 state department to achieve the purpose of this appropriation  
13 (09CS2250) (24807) ... 18,000,000 ..... (re. \$17,591,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For employee fringe benefits and indirect costs related to employees  
16 paid from department capital projects funds and capital accounts  
17 (09FG2150) (25729) ... 24,700,000 ..... (re. \$9,407,000)

18 By chapter 54, section 1, of the laws of 2020:

19 For employee fringe benefits and indirect costs related to employees  
20 paid from department capital projects funds and capital accounts  
21 (09FG2050) (25729) ... 24,700,000 ..... (re. \$9,776,000)

22 By chapter 54, section 1, of the laws of 2019:

23 For employee fringe benefits and indirect costs related to employees  
24 paid from department capital projects funds and capital accounts  
25 (09FG1950) (25729) ... 24,700,000 ..... (re. \$8,846,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For alterations, rehabilitation and improvements at education camps  
28 and centers including personal service, fringe benefits and indirect  
29 costs (09ED1750) (24806) ... 500,000 ..... (re. \$500,000)

30 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
31 section 1, of the laws of 2015:

32 For services and expenses including personal service, fringe benefits  
33 and indirect costs relating to the maintenance and upgrade of the  
34 department's information technology infrastructure, including but  
35 not limited to the improved resiliency of the existing computer  
36 systems environment, business continuance, equipment and infrastruc-  
37 ture related to the DEC automated licensing system (DECALS) and  
38 improvements necessary for compliance with statewide cyber security  
39 requirements including suballocation to other state departments and  
40 agencies (09CS1450) (24807) ... 2,000,000 ..... (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2013:

42 For alterations, rehabilitation and improvements at education camps  
43 and centers including personal service, fringe benefits and indirect  
44 costs (09ED1350) (24806) ... 1,000,000 ..... (re. \$469,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1350) (24807) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 ..... (re. \$1,734,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund - 31364  
ENCON Federal Infrastructure and Jobs Act  
Administration Projects Purpose

By chapter 54, section 1, of the laws of 2022:

For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 may be transferred or interchanged within the department of environ-  
2 mental conservation, as necessary to accomplish the intended purpose  
3 of the federal funds (09IJ2250) (62014) .....  
4 50,000,000 ..... (re. \$25,000,000)

5 Capital Projects Funds - Other  
6 Miscellaneous Capital Projects Fund  
7 ENCON Capital Miscellaneous Gifts Account - 32224  
8 Operational Services Purposes

9 By chapter 54, section 1, of the laws of 2020:  
10 For services and expenses for projects in support of the department's  
11 mission in accordance with section 3-0321 of the environmental  
12 conservation law (09GI2051) (25613) .....  
13 1,000,000 ..... (re. \$1,000,000)

## 14 AIR RESOURCES (CCP)

15 Special Revenue Funds - Other  
16 Clean Air Fund  
17 Mobile Source Account  
18 Air Resources Purpose

19 By chapter 55, section 1, of the laws of 1999:  
20 For services and expenses relating to the implementation and adminis-  
21 tration of the clean air mobile source program (09MO9955) (24808)  
22 ... 3,000,000 ..... (re. \$97,000)

## 23 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

24 Capital Projects Funds - Other  
25 Capital Projects Fund - 30000  
26 Air Resources Purpose

## 27 Air Quality Improvement Projects

28 By chapter 54, section 1, of the laws of 2002:  
29 For state assistance payments for the state share of the costs of air  
30 quality/green growth projects in accordance with the provisions of  
31 title 6 of article 56 of the environmental conservation law for  
32 project costs, including costs incidental and appurtenant thereto  
33 and for payment of reimbursements to the clean water/clean air  
34 implementation fund for services and expenses of state departments  
35 and agencies, including fringe benefits, hereinafter referred to as  
36 "Air Quality Project Disbursements". The moneys appropriated herein  
37 may be suballocated to any state department or agency. Further,  
38 moneys herein appropriated may be suballocated only to public  
39 authorities and public benefit corporations specifically authorized  
40 by title 6 of article 56 of the environmental conservation law to  
41 enter into contracts for state assistance payments for the state  
42 share of costs for air quality projects, provided however, that  
43 moneys herein appropriated pursuant to subdivision 1 of section

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 56-0603 of the environmental conservation law for state clean-fueled  
 2 vehicles projects may be suballocated to any public authority or  
 3 public benefit corporation and moneys herein appropriated pursuant  
 4 to section 56-0607 of the environmental conservation law for other  
 5 air quality projects may be suballocated to the environmental facil-  
 6 ities corporation. Notwithstanding any other provision of law to the  
 7 contrary, the moneys hereby appropriated shall be available for  
 8 state air quality improvement projects in accordance with title 6 of  
 9 article 56 of the environmental conservation law upon the issuance  
 10 of a certificate of approval of availability by the director of the  
 11 division of the budget. The state comptroller shall at the commence-  
 12 ment of each month certify to the director of the division of the  
 13 budget, the commissioner of environmental conservation, the chairman  
 14 of the senate finance committee, and the chairman of the assembly  
 15 ways and means committee, the amounts disbursed from this appropri-  
 16 ation for "Air Quality Improvement Disbursements" for the month  
 17 preceding such certification (09BA0255) (24809) .....  
 18 6,000,000 ..... (re. \$1,588,000)

19 Project Schedule  
 20 PROJECT AMOUNT  
 21 -----  
 22 (thousands of dollars)  
 23 Clean-fueled buses projects ..... 4,000  
 24 State clean-fueled vehicles  
 25 projects ..... 2,000  
 26 -----  
 27 Total ..... 6,000  
 28 =====

29 By chapter 55, section 1, of the laws of 2000:  
 30 For state assistance payments for the state share of the costs of air  
 31 quality/green growth projects in accordance with the provisions of  
 32 title 6 of article 56 of the environmental conservation law for  
 33 project costs, including costs incidental and appurtenant thereto  
 34 and for payment of reimbursements to the clean water/clean air  
 35 implementation fund for services and expenses of state departments  
 36 and agencies, including fringe benefits, hereinafter referred to as  
 37 "Air Quality Project Disbursements". The moneys appropriated herein  
 38 may be suballocated to any state department or agency. Further,  
 39 moneys herein appropriated may be suballocated only to public  
 40 authorities and public benefit corporations specifically authorized  
 41 by title 6 of article 56 of the environmental conservation law to  
 42 enter into contracts for state assistance payments for the state  
 43 share of costs for air quality projects, provided however, that  
 44 moneys herein appropriated pursuant to subdivision 1 of section  
 45 56-0603 of the environmental conservation law for state clean-fueled  
 46 vehicles projects may be suballocated to any public authority or  
 47 public benefit corporation and moneys herein appropriated pursuant  
 48 to section 56-0607 of the environmental conservation law for other  
 49 air quality projects may be suballocated to the environmental facil-  
 50 ities corporation. Notwithstanding any other provision of law to the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 contrary, the moneys hereby appropriated shall be available for  
 2 state air quality improvement projects in accordance with title 6 of  
 3 article 56 of the environmental conservation law upon the issuance  
 4 of a certificate of approval of availability by the director of the  
 5 division of the budget. The state comptroller shall at the commence-  
 6 ment of each month certify to the director of the division of the  
 7 budget, the commissioner of environmental conservation, the chairman  
 8 of the senate finance committee, and the chairman of the assembly  
 9 ways and means committee, the amounts disbursed from this appropri-  
 10 ation for "Air Quality Improvement Disbursements" for the month  
 11 preceding such certification (09BA0055) (24809) .....  
 12 26,000,000 ..... (re. \$102,000)

13 Project Schedule  
 14 PROJECT AMOUNT  
 15 -----  
 16 (thousands of dollars)  
 17 State clean-fueled vehicles  
 18 projects ..... 2,000  
 19 Clean-fueled buses projects ..... 4,000  
 20 Clean air for schools projects ..... 20,000  
 21 -----  
 22 Total ..... 26,000  
 23 =====

24 By chapter 55, section 1, of the laws of 1999:  
 25 For state assistance payments for the state share of the costs of air  
 26 quality/green growth projects in accordance with the provisions of  
 27 title 6 of article 56 of the environmental conservation law for  
 28 project costs, including costs incidental and appurtenant thereto  
 29 and for payment of reimbursements to the clean water/clean air  
 30 implementation fund for services and expenses of state departments  
 31 and agencies, including fringe benefits, hereinafter referred to as  
 32 "Air Quality Project Disbursements". The moneys appropriated herein  
 33 may be suballocated to any state department or agency. Further,  
 34 moneys herein appropriated may be suballocated only to public  
 35 authorities and public benefit corporations specifically authorized  
 36 by title 6 of article 56 of the environmental conservation law to  
 37 enter into contracts for state assistance payments for the state  
 38 share of costs for air quality projects, provided however, that  
 39 moneys herein appropriated pursuant to subdivision 1 of section  
 40 56-0603 of the environmental conservation law for state clean-fueled  
 41 vehicles projects may be suballocated to any public authority or  
 42 public benefit corporation and moneys herein appropriated pursuant  
 43 to section 56-0607 of the environmental conservation law for other  
 44 air quality projects may be suballocated to the environmental facil-  
 45 ities corporation. Notwithstanding any other provision of law to the  
 46 contrary, the moneys hereby appropriated shall be available for  
 47 state air quality improvement projects in accordance with title 6 of  
 48 article 56 of the environmental conservation law upon the issuance  
 49 of a certificate of approval of availability by the director of the  
 50 division of the budget. The state comptroller shall at the commence-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ..... 37,000,000 ..... (re. \$38,000)

## Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	8,000
Clean air for schools projects .....	25,000
-----	
Total .....	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 preceding such certification (09BA9855) (24809) .....  
 2 44,000,000 ..... (re. \$3,121,000)

3 project schedule  
 4 PROJECT AMOUNT  
 5 -----  
 6 (thousands of dollars)  
 7 State clean-fueled vehicles  
 8 projects ..... 6,000  
 9 Clean-fueled buses projects ..... 10,000  
 10 Other air quality projects ..... 3,000  
 11 Clean air for schools projects ..... 10,000  
 12 Clean air for schools projects ..... 15,000  
 13 -----  
 14 Total ..... 44,000  
 15 =====

16 By chapter 55, section 1, of the laws of 1997:

17 For state assistance payments for the state share of the costs of air  
 18 quality/green growth projects in accordance with the provisions of  
 19 title 6 of article 56 of the environmental conservation law for  
 20 project costs, including costs incidental and appurtenant thereto  
 21 and for payment of reimbursements to the clean water/clean air  
 22 implementation fund for services and expenses of state departments  
 23 and agencies, including fringe benefits, hereinafter referred to as  
 24 "Air Quality Project Disbursements". The moneys appropriated herein  
 25 may be suballocated to any state department or agency. Further,  
 26 moneys herein appropriated may be suballocated only to public  
 27 authorities and public benefit corporations specifically authorized  
 28 by title 6 of article 56 of the environmental conservation law to  
 29 enter into contracts for state assistance payments for the state  
 30 share of costs for air quality projects, provided however, that  
 31 moneys herein appropriated pursuant to paragraph one of section  
 32 56-0603 of the environmental conservation law for state clean-fueled  
 33 vehicles projects may be suballocated to any public authority or  
 34 public benefit corporation and moneys herein appropriated pursuant  
 35 to section 56-0607 of the environmental conservation law for other  
 36 air quality projects may be suballocated to the environmental facil-  
 37 ities corporation. Notwithstanding the provisions of any general or  
 38 special law, the moneys hereby appropriated shall be available for  
 39 state air quality improvement projects in accordance with title 6 of  
 40 article 56 of the environmental conservation law upon the issuance  
 41 of a certificate of approval of availability by the director of the  
 42 division of the budget. The state comptroller shall at the commence-  
 43 ment of each month certify to the director of the division of the  
 44 budget, the commissioner of environmental conservation, the chairman  
 45 of the senate finance committee, and the chairman of the assembly  
 46 ways and means committee the amounts disbursed from this appropri-  
 47 ation for "Air Quality Improvement Disbursements" for the month  
 48 preceding such certification (09BA9755) (24809) .....  
 49 80,000,000 ..... (re. \$22,568,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project schedule

2 PROJECT AMOUNT

3 -----

4 (thousands of dollars)

5 State clean-fueled vehicles

6 projects ..... 4,000

7 Clean-fueled buses projects ..... 4,000

8 Other air quality projects ..... 17,000

9 Clean air for schools projects ..... 25,000

10 Environmental compliance

11 assistance projects - air

12 quality ..... 30,000

13 -----

14 Total ..... 80,000

15 =====

16 AIR RESOURCES - EQBA (CCP)

17 Capital Projects Funds - Other

18 Capital Projects Fund - EQBA (Bondable) - 30000

19 Air Resources Purpose

20 Municipal Air Quality Improvement Projects

21 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,

22 section 1, of the laws of 2003:

23 For payment of the costs of state air quality improvement projects

24 including suballocation to other state departments and agencies

25 (09720255) (24810) ... 5,810,000 ..... (re. \$5,782,000)

26 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,

27 section 1, of the laws of 1996:

28 For the state share of the cost of municipal air quality improvement

29 projects, including the payment of liabilities incurred prior to

30 April one, nineteen hundred eighty-three (02878655) (24810) ...

31 15,689,000 ..... (re. \$8,000)

32 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,

33 section 3, of the laws of 1993:

34 For the state share of the cost of municipal air quality improvement

35 projects, including the payment of liabilities incurred prior to

36 April 1, 1981 (00333755) (24810) ...

37 20,222,000 ..... (re. \$2,000)

38 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,

39 section 3, of the laws of 1982, for: The state share of the cost of

40 municipal air quality improvement projects, including the payment of

41 liabilities incurred prior to April 1, 1975 (00320655) (24810)

42 ... (re. \$2,000)

43 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,

44 section 3, of the laws of 1988, for: The state share of the cost of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 municipal air quality improvement projects including the payment of  
2 liabilities incurred prior to April 1, 1974 (00319455) (24810)  
3 ... .. 15,483,930 ..... (re. \$1,000)

4 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
5 54, section 3, of the laws of 1989, for: The state share of the cost  
6 of municipal air quality improvement projects (00319055) (24810)  
7 ... .. 15,230,931 ..... (re. \$342,000)

8 State Air Quality Improvement Projects

9 By chapter 54, section 1, of the laws of 1987:  
10 For payment of the cost of State air quality improvement projects,  
11 including the payment of liabilities incurred prior to April 1, 1987  
12 (09A18755) (24811) .....  
13 2,588,000 ..... (re. \$528,000)

14 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

15 Capital Projects Funds - Other  
16 Clean Water/Clean Air Bond Fund  
17 Clean Water/Clean Air Bond Fund Account - 30690  
18 Bond Proceeds Purpose

19 By chapter 55, section 1, of the laws of 1997:  
20 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
21 hereby appropriated from the clean water/clean air bond fund as  
22 established by section 97-aaa of the state finance law for payment  
23 to the capital projects fund for disbursements from such fund as  
24 certified by the state comptroller as: "Safe Drinking Water Project  
25 Disbursements", "Clean Water Project Disbursements", "Solid Waste  
26 Project Disbursements", "Environmental Restoration Project Disburse-  
27 ments", and "Air Quality Project Disbursements".

28 The director of the budget shall designate to the state comptroller  
29 appropriations made from the capital projects fund which are eligi-  
30 ble for reimbursement from the clean air/clean water bond fund. The  
31 state comptroller shall at the commencement of each month certify to  
32 the director of the budget, the chairman of the senate finance  
33 committee, and the chairman of the assembly ways and means commit-  
34 tee, the amounts disbursed from such appropriations.

35 No moneys shall be available from the clean water/clean air bond fund  
36 until a certificate of approval of availability shall have been  
37 issued by the director of the budget, and a copy of such certificate  
38 of approval filed with the chairman of the senate finance committee  
39 and the chairman of the assembly ways and means committee (09019710)  
40 (80913) ... 1,475,000,000 ..... (re. \$105,531,000)

41 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

42 Capital Projects Funds - Other  
43 Clean Water/Clean Air Implementation Fund  
44 Clean Water/Clean Air Implementation-DEC Account - 30501

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Clean Water/Clean Air Implementation Purpose

2 By chapter 55, section 1, of the laws of 2009:

3 For services and expenses including personal services and fringe bene-

4 fits necessary to implement the clean water/clean air bond act

5 (09BA09WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

6 By chapter 55, section 1, of the laws of 2008:

7 For services and expenses including personal services and fringe bene-

8 fits necessary to implement the clean water/clean air bond act

9 (09BA08WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For services and expenses including personal services and fringe bene-

12 fits necessary to implement the clean water/clean air bond act

13 (09BA07WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For services and expenses including personal services and fringe bene-

16 fits necessary to implement the clean water/clean air bond act

17 (09BA06WI) (81044) ... 1,050,000 ..... (re. \$348,000)

18 By chapter 55, section 1, of the laws of 2005:

19 For services and expenses including personal services and fringe bene-

20 fits necessary to implement the clean water/clean air bond act

21 (09BA05WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

22 By chapter 55, section 1, of the laws of 2004:

23 For services and expenses including personal services and fringe bene-

24 fits necessary to implement the clean water/clean air bond act in

25 accordance with the purpose included in the following project sched-

26 ule (09BA04WI) (81044) ... 2,527,000 ..... (re. \$1,857,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Clean Water .....	1,071
32 Environmental Restoration .....	1,138
33 Solid Waste .....	318
34 -----	
35 Total .....	2,527
36 =====	

37 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

38 Capital Projects Fund - Other

39 Capital Projects Fund - Clean Water, Clean Air, And Green Jobs

40 Environmental Bond Act (Bondable) - 30000

41 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose

42 By chapter 54, section 1, of the laws of 2022:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of capital projects, pursuant to the  
2 environmental bond act of 2022 and section 58-0303 of the environ-  
3 mental conservation law, to be reimbursed from bond proceeds for  
4 capital projects for restoration and flood risk reduction, including  
5 not more than \$250,000,000 for a voluntary real property buy-out  
6 program, not less than \$100,000,000 for shoreline protection, and  
7 not less than \$100,000,000 for inland flooding and the local water-  
8 front revitalization program.

9 Costs of such projects may include but not be limited to appraisal,  
10 surveying, planning, engineering and architectural services, plans  
11 and specifications, consultation and legal services, site prepara-  
12 tion, demolition, construction, and other direct expenses incident  
13 to such project, including personal services, fringe benefits, and  
14 indirect costs necessary for implementation. All or a portion of the  
15 funds appropriated herein may be suballocated or transferred to any  
16 department, agency, or public authority including but not limited to  
17 the environmental facilities corporation and New York state energy  
18 research and development authority.

19 No part of this appropriation shall be made available prior to the  
20 approval of the environmental bond act of 2022 by the voters at the  
21 general election to be held in November of 2022 (09FR22RM)  
22 (62016) ... 1,100,000,000 ..... (re. \$1,100,000,000)

23 For the payment of the costs of capital projects, pursuant to the  
24 environmental bond act of 2022 and section 58-0503 of the environ-  
25 mental conservation law, to be reimbursed from bond proceeds for  
26 capital projects for open space land conservation and recreation  
27 including not more than \$75,000,000 for fish hatcheries, not less  
28 than \$300,000,000 for open space, and not less than \$150,000,000 for  
29 farmland protection.

30 Costs of such projects may include but not be limited to appraisal,  
31 surveying, planning, engineering and architectural services, plans  
32 and specifications, consultation and legal services, site prepara-  
33 tion, demolition, construction, and other direct expenses incident  
34 to such project, including personal services, fringe benefits, and  
35 indirect costs necessary for implementation. All or a portion of the  
36 funds appropriated herein may be suballocated or transferred to any  
37 department, agency, or public authority including but not limited to  
38 the environmental facilities corporation and New York state energy  
39 research and development authority.

40 No part of this appropriation shall be made available prior to the  
41 approval of the environmental bond act of 2022 by the voters at the  
42 general election to be held in November of 2022 (09OP22RM) (62017)  
43 ... 650,000,000 ..... (re. \$650,000,000)

44 For the payment of the costs of capital projects, pursuant to the  
45 environmental bond act of 2022 and section 58-0703 of the environ-  
46 mental conservation law, to be reimbursed from bond proceeds for  
47 capital projects for climate change mitigation, including not less  
48 than \$400,000,000 for green buildings, not less than \$500,000,000  
49 for zero emission transportation, including the purchase or conver-  
50 sion of zero emission school buses, and supporting infrastructure,  
51 not less than \$100,000,000 for climate adaptation and mitigation  
52 projects, and not less than \$200,000,000 for disbursement to reduce

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or eliminate water pollution or air pollution affecting disadvan-  
2 tagged communities.

3 Costs of such projects may include but not be limited to appraisal,  
4 surveying, planning, engineering and architectural services, plans  
5 and specifications, consultation and legal services, site prepara-  
6 tion, demolition, construction, and other direct expenses incident  
7 to such project, including personal services, fringe benefits, and  
8 indirect costs necessary for implementation. All or a portion of the  
9 funds appropriated herein may be suballocated or transferred to any  
10 department, agency, or public authority including but not limited to  
11 the environmental facilities corporation and New York state energy  
12 research and development authority.

13 No part of this appropriation shall be made available prior to the  
14 approval of the environmental bond act of 2022 by the voters at the  
15 general election to be held in November of 2022 (09CC22RM) (62018)  
16 ... 1,500,000,000 ..... (re. \$1,500,000,000)

17 For the payment of the costs of capital projects, pursuant to the  
18 environmental bond act of 2022 and section 58-0903 of the environ-  
19 mental conservation law, to be reimbursed from bond proceeds for  
20 capital projects for water quality improvement and resilient infras-  
21 tructure, including not less than \$200,000,000 for water infrastruc-  
22 ture improvement act projects and not less than \$250,000,000 for  
23 municipal stormwater grants.

24 Costs of such projects may include but not be limited to appraisal,  
25 surveying, planning, engineering and architectural services, plans  
26 and specifications, consultation and legal services, site prepara-  
27 tion, demolition, construction, and other direct expenses incident  
28 to such project, including personal services, fringe benefits, and  
29 indirect costs necessary for implementation. All or a portion of the  
30 funds appropriated herein may be suballocated or transferred to any  
31 department, agency, or public authority including but not limited to  
32 the environmental facilities corporation and New York state energy  
33 research and development authority.

34 No part of this appropriation shall be made available prior to the  
35 approval of the environmental bond act of 2022 by the voters at the  
36 general election to be held in November of 2022 (09WQ22RM) (62019)  
37 ... 650,000,000 ..... (re. \$650,000,000)

38 For the payment of the costs of capital projects, pursuant to the  
39 environmental bond act of 2022 and article 58 the environmental  
40 conservation law, to be reimbursed from bond proceeds for capital  
41 projects that preserve, enhance, and restore New York's natural  
42 resources and reduce the impact of climate change.

43 Costs of such projects may include but not be limited to appraisal,  
44 surveying, planning, engineering and architectural services, plans  
45 and specifications, consultation and legal services, site prepara-  
46 tion, demolition, construction, and other direct expenses incident  
47 to such project, including personal services, fringe benefits, and  
48 indirect costs necessary for implementation. All or a portion of the  
49 funds appropriated herein may be suballocated or transferred to any  
50 department, agency, or public authority including but not limited to  
51 the environmental facilities corporation and New York state energy  
52 research and development authority.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 No part of this appropriation shall be made available prior to the  
 2 approval of the environmental bond act of 2022 by the voters at the  
 3 general election to be held in November of 2022 (09RS22RM) (62020)  
 4 ... 300,000,000 ..... (re. \$300,000,000)

5 Capital Projects Fund - Other  
 6 Clean Water, Clean Air, and Green Jobs Environmental Bond Act  
 7 Bond Fund  
 8 Clean Water, Clean Air, and Green Jobs Environmental Bond Act  
 9 Bond Fund Account - 30720  
 10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 The sum of \$4,200,000,000, or so much thereof as may be necessary and  
 13 available, is hereby appropriated from the clean water, clean air,  
 14 and green jobs environmental bond act bond fund as established by  
 15 section 97-tttt of the state finance law in accordance with the  
 16 provisions of such section, as added by a chapter of the laws of  
 17 2022, for payment to the capital projects fund in order to reimburse  
 18 such fund for disbursements certified by the state comptroller as  
 19 bondable under the provisions of the environmental bond act of 2022  
 20 "clean water, clean air, and green jobs environmental bond act".

21 The director of the budget is hereby authorized to designate to the  
 22 state comptroller specific appropriations made from the capital  
 23 projects fund for purposes for which clean water, clean air, and  
 24 green jobs environmental bond act expenditures are authorized. The  
 25 state comptroller shall at the commencement of each month certify to  
 26 the director of the budget, the chairman of the senate finance  
 27 committee, and the chairman of the assembly ways and means commit-  
 28 tee, the amounts disbursed from the appropriations so designated by  
 29 the director of the budget from the capital projects fund for such  
 30 purposes for the month preceding such certification and such certif-  
 31 ication shall not exceed in the aggregate the moneys hereby appro-  
 32 priated. A copy of each such certificate shall also be delivered to  
 33 departments, agencies, and public authorities to which such capital  
 34 project fund appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no  
 36 moneys shall be available from the clean water, clean air, and green  
 37 jobs environmental bond act bond fund until a certificate of  
 38 approval of availability shall have been issued by the director of  
 39 the budget, and a copy of such certificate of approval filed with  
 40 the state comptroller, the chairman of the senate finance committee,  
 41 and the chairman of the assembly ways and means committee. Such  
 42 certificate may be amended from time to time by the director of the  
 43 budget, and a copy of each such amendment shall be filed with the  
 44 state comptroller, the chairman of the senate finance committee, and  
 45 the chairman of the assembly ways and means committee (09RM2210) ...  
 46 4,200,000,000 ..... (re. \$4,200,000,000)

47 ENVIRONMENT AND RECREATION (CCP)

48 Capital Projects Funds - Other



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Environmental Protection Fund  
Climate Change Mitigation and Adaptation Account - 30455  
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other shortlived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program; \$250,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community (09GG22ER) (25706) ... 2,500,000 ..... (re. \$2,500,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute; and \$500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products (09SV22ER) (25711) ... 5,300,000 ..... (re. \$5,300,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824) ... 3,000,000 ..... (re. \$3,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including up to \$500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) (25718) ... 16,750,000 ..... (re. \$16,750,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; up to \$500,000 for grants to municipalities for acquisition of community forests; \$1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS22ER) (25701) ..... 15,000,000 ..... (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG21ER) (25706) ..... 1,500,000 ..... (re. \$1,500,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV21ER) (25711) ... 800,000 ..... (re. \$800,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG21ER) (24824) ... 2,000,000 ..... (re. \$2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) ... 4,500,000 ..... (re. \$4,237,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; up to \$500,000 for:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

grants to municipalities for acquisition of community forests; and  
 not less than \$1,000,000 for municipal pilot programs for publicly  
 accessible electric vehicle fast chargers installed on municipal  
 infrastructure (09CS21ER) (25701) .....  
 10,300,000 ..... (re. \$10,300,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by  
 section 92-s of the state finance law to receive funding from the  
 climate change mitigation and adaptation account in accordance with  
 a programmatic and financial plan to be approved by the director of  
 the budget, including suballocation to other state departments and  
 agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas  
 emissions outside of the power sector including but not limited to  
 the development of statewide greenhouse gas inventories, demon-  
 stration projects, community engagement and applied research related  
 to the transportation sector or methane and other short-lived  
 climate pollutant sources; including up to \$500,000 for the regener-  
 ate NY grant program (09GG20ER) (25706) .....  
 1,500,000 ..... (re. \$1,491,000)

Notwithstanding any law to the contrary, (a) for the department of  
 environmental conservation to enter into a contract or contracts for  
 the development of local climate resiliency plans and adaptation  
 projects, and (b) up to \$200,000 to the department of agriculture  
 and markets for services and expenses of the wood products develop-  
 ment council, including suballocation to other state departments and  
 agencies (09SV20ER) (25711) ... 1,000,000 ..... (re. \$1,000,000)

Notwithstanding any law to the contrary, smart growth program state  
 assistance payments, provided on a competitive basis, to counties,  
 cities, towns, or villages to establish, update or implement compre-  
 hensive plans in a manner consistent with smart growth; provided,  
 however, that up to 25 percent of such payments may be awarded to  
 not-for-profit organizations for such purposes (09SG20ER)  
 (24824) ... 2,000,000 ..... (re. \$2,000,000)

Notwithstanding any law to the contrary for the New York state soil  
 and water conservation committee in conjunction with the department  
 of agriculture and markets to develop a pilot climate resilient  
 farms program consistent with agriculture and markets law article  
 11-a, agricultural environmental management program including up to  
 \$200,000 for the Cornell Soil Health Program for research and educa-  
 tion to improve soil resiliency to climate variations and mitigate  
 greenhouse gas emissions by carbon sequestration (09CR20ER)  
 (25718) ... 4,500,000 ..... (re. \$4,300,000)

Climate smart communities projects pursuant to title 15 of article 54  
 of the environmental conservation law including clean vehicle  
 projects; notwithstanding any law to the contrary, including  
 \$500,000 for a resiliency planting program; \$50,000 to Groundwork  
 Hudson Valley; and up to \$500,000 for: grants to municipalities for  
 aquisition of community forests (09CS20ER) (25701) .....  
 10,150,000 ..... (re. \$9,921,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2 For services and expenses of projects and purposes authorized by  
3 section 92-s of the state finance law to receive funding from the  
4 climate change mitigation and adaptation account in accordance with  
5 a programmatic and financial plan to be approved by the director of  
6 the budget, including suballocation to other state departments and  
7 agencies, according to the following:

8 Notwithstanding any law to the contrary, to address greenhouse gas  
9 emissions outside of the power sector including but not limited to  
10 the development of statewide greenhouse gas inventories, demon-  
11 stration projects, community engagement and applied research related  
12 to the transportation sector or methane and other short-lived  
13 climate pollutant sources; (a) up to \$500,000 for the regenerate NY  
14 grant program; and (b) up to \$500,000 for Cornell for the natural  
15 working lands agricultural inventory (09GG19ER) (25706) .....  
16 1,500,000 ..... (re. \$1,255,000)

17 Notwithstanding any law to the contrary, (a) for the department of  
18 environmental conservation to enter into a contract or contracts for  
19 the development of local climate resiliency plans and adaptation  
20 projects, and (b) up to \$200,000 to the department of agriculture  
21 and markets for services and expenses of the wood products develop-  
22 ment council, including suballocation to other state departments and  
23 agencies (09SV19ER) (25711) ... 2,000,000 ..... (re. \$1,803,000)

24 Notwithstanding any law to the contrary, smart growth program state  
25 assistance payments, provided on a competitive basis, to counties,  
26 cities, towns, or villages to establish, update or implement compre-  
27 hensive plans in a manner consistent with smart growth; provided,  
28 however, that up to 25 percent of such payments may be awarded to  
29 not-for-profit organizations for such purposes (09SG19ER)  
30 (24824) ... 2,000,000 ..... (re. \$1,751,000)

31 Notwithstanding any law to the contrary for the New York state soil  
32 and water conservation committee in conjunction with the department  
33 of agriculture and markets to develop a pilot climate resilient  
34 farms program consistent with agriculture and markets law article  
35 11-a, agricultural environmental management program including up to  
36 \$200,000 for the Cornell Soil Health Program for research and educa-  
37 tion to improve soil resiliency to climate variations and mitigate  
38 greenhouse gas emissions by carbon sequestration, and up to \$400,000  
39 for the Dutchess county soil and water conservation district to  
40 implement a Hudson Valley Carbon Farming Pilot project to study the  
41 carbon and other greenhouse gas sequestration potential of on-farm  
42 best management practices in cooperation with the Columbia, Ulster,  
43 Sullivan, and Orange county soil and water conservation districts.  
44 Such study shall consist of no less than eight commercial farms and  
45 orchards, and shall be no longer than two years in duration, with  
46 soil testing for carbon content and water holding capacity at six  
47 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,658,000)

48 Climate smart communities projects pursuant to title 15 of article 54  
49 of the environmental conservation law including clean vehicle  
50 projects; notwithstanding any law to the contrary, including  
51 \$500,000 for a resiliency planting program (09CS19ER) (25701) .....  
52 10,650,000 ..... (re. \$10,266,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by  
3 section 92-s of the state finance law to receive funding from the  
4 climate change mitigation and adaptation account in accordance with  
5 a programmatic and financial plan to be approved by the director of  
6 the budget, including suballocation to other state departments and  
7 agencies, according to the following:

8 Notwithstanding any law to the contrary, to address greenhouse gas  
9 emissions outside of the power sector including but not limited to  
10 the development of statewide greenhouse gas inventories, demon-  
11 stration projects, community engagement and applied research related  
12 to the transportation sector or methane and other short-lived  
13 climate pollutant sources (09GG18ER) (25706) .....  
14 1,000,000 ..... (re. \$979,000)

15 Notwithstanding any law to the contrary, for the department of envi-  
16 ronmental conservation to enter into a contract or contracts for the  
17 development of local climate resiliency plans and adaptation  
18 projects (09SV18ER) (25711) ... 3,000,000 ..... (re. \$1,896,000)

19 Notwithstanding any law to the contrary, smart growth program state  
20 assistance payments, provided on a competitive basis, to counties,  
21 cities, towns, or villages to establish, update or implement compre-  
22 hensive plans in a manner consistent with smart growth; provided,  
23 however, that up to 25 percent of such payments may be awarded to  
24 not-for-profit organizations for such purposes (09SG18ER) (24824)  
25 ... 2,000,000 ..... (re. \$1,392,000)

26 Notwithstanding any law to the contrary for the New York state soil  
27 and water conservation committee in conjunction with the department  
28 of agriculture and markets to develop a pilot climate resilient  
29 farms program consistent with agriculture and markets law article  
30 11-a, agricultural environmental management program including up to  
31 \$200,000 for the Cornell Soil Health Program for research and educa-  
32 tion to improve soil resiliency to climate variations and mitigate  
33 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)  
34 ... 2,500,000 ..... (re. \$1,086,000)

35 Climate smart communities projects pursuant to title 15 of article 54  
36 of the environmental conservation law including clean vehicle  
37 projects; notwithstanding any law to the contrary, including  
38 \$500,000 for a resiliency planting program (09CS18ER) (25701) .....  
39 10,650,000 ..... (re. \$9,632,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For services and expenses of projects and purposes authorized by  
42 section 92-s of the state finance law to receive funding from the  
43 climate change mitigation and adaptation account in accordance with  
44 a programmatic and financial plan to be approved by the director of  
45 the budget, including suballocation to other state departments and  
46 agencies, according to the following:

47 Notwithstanding any law to the contrary, to address greenhouse gas  
48 emissions outside of the power sector including but not limited to  
49 the development of statewide greenhouse gas inventories, demon-  
50 stration projects, community engagement and applied research related  
51 to the transportation sector or methane and other short-lived

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 climate pollutant sources (09GG17ER) (25706) .....  
2 1,700,000 ..... (re. \$1,700,000)  
3 Notwithstanding any law to the contrary, for the department of envi-  
4 ronmental conservation to fund climate adaptation projects and to  
5 provide up to \$750,000 to support municipalities incorporation of  
6 guidance developed under the community risk and resiliency act into  
7 their local planning and ordinances (09SV17ER) (25711) .....  
8 750,000 ..... (re. \$711,000)  
9 Notwithstanding any law to the contrary, smart growth program state  
10 assistance payments, provided on a competitive basis, to counties,  
11 cities, towns, or villages to establish, update or implement compre-  
12 hensive plans in a manner consistent with smart growth; provided,  
13 however, that up to 25 percent of such payments may be awarded to  
14 not-for-profit organizations for such purposes (09SG17ER) (24824)  
15 ... 2,000,000 ..... (re. \$1,333,000)  
16 Notwithstanding any law to the contrary for the New York state soil  
17 and water conservation committee in conjunction with the department  
18 of agriculture and markets to develop a pilot climate resilient  
19 farms program consistent with agriculture and markets law article  
20 11-a, agricultural environmental management program including up to  
21 \$400,000 for the Cornell Soil Health Program for research and educa-  
22 tion to improve soil resiliency to climate variations and mitigate  
23 greenhouse gas emissions by carbon sequestration; and up to \$50,000  
24 in consultation with the department of taxation and finance, the  
25 department of agriculture and markets and the empire state develop-  
26 ment corporation, for the study of incentives for carbon sequester-  
27 ing farming practices which may include tax credits and grants and  
28 systems or methods of quantifying carbon sequestration for such  
29 incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. \$576,000)  
30 Climate smart communities projects pursuant to title 15 of article 54  
31 of the environmental conservation law including clean vehicle  
32 projects; notwithstanding any law to the contrary, including  
33 \$500,000 for a resiliency planting program; and including \$500,000  
34 to implement easily replicated renewable energy projects, including  
35 solar arrays, heat pumps, and wind turbines across the state in  
36 public low income housing in suburban, urban, and rural areas with  
37 the goal of advancing employment opportunities for individuals  
38 living in environmental justice communities and individuals who have  
39 been discharged from state correctional facilities or local jails  
40 (09CS17ER) (25701) ... 12,000,000 ..... (re. \$9,107,000)

41 By chapter 55, section 1, of the laws of 2016:

42 For services and expenses of projects and purposes authorized by  
43 section 92-s of the state finance law to receive funding from the  
44 climate change mitigation and adaptation account in accordance with  
45 a programmatic and financial plan to be approved by the director of  
46 the budget, including suballocation to other state departments and  
47 agencies, according to the following:

48 Notwithstanding any law to the contrary, to address greenhouse gas  
49 emissions outside of the power sector including but not limited to  
50 the development of inventories, demonstration projects and applied

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 research related to the transportation sector or methane sources  
2 (09GG16ER) (25706) ... 1,000,000 ..... (re. \$576,000)  
3 Notwithstanding any law to the contrary, smart growth program state  
4 assistance payments, provided on a competitive basis, to counties,  
5 cities, towns, or villages to establish, update or implement compre-  
6 hensive plans in a manner consistent with smart growth; provided,  
7 however, that up to 25 percent of such payments may be awarded to  
8 not-for-profit organizations for such purposes (09SG16ER) (24824)  
9 ... 2,000,000 ..... (re. \$942,000)  
10 Notwithstanding any law to the contrary for the New York state soil  
11 and water conservation committee in conjunction with the department  
12 of agriculture and markets to develop a pilot climate resilient  
13 farms program consistent with agriculture and markets law article  
14 11-a, agricultural environmental management program (09CR16ER)  
15 (25718) ... 2,500,000 ..... (re. \$462,000)  
16 Climate smart communities projects pursuant to title 15 of article 54  
17 of the environmental conservation law (09CS16ER) (25701) .....  
18 14,000,000 ..... (re. \$4,986,000)

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
20 section 1, of the laws of 2017:  
21 Notwithstanding any law to the contrary, to conduct state vulnerabili-  
22 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,613,000)

23 Capital Projects Funds - Other  
24 Environmental Protection Fund  
25 Open Space Account - 30454  
26 Environment and Recreation Purpose

27 By chapter 54, section 1, of the laws of 2022:  
28 For services and expenses of projects and purposes authorized by  
29 section 92-s of the state finance law to receive funding from the  
30 open space account in accordance with a programmatic and financial  
31 plan to be approved by the director of the budget, including subal-  
32 location to other state departments and agencies, according to the  
33 following:  
34 Costs related to the acquisition of the following properties: Atlantic  
35 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,  
36 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
37 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater  
38 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River  
39 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten  
40 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,  
41 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-  
42 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson  
43 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River  
44 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
45 Unfragmented Forest, Catskill River and Road Corridors, New York  
46 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
47 Five Rivers Environmental Education Center, Lake George watershed,  
48 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
49 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
 2 Saratoga County, Hudson River Projects, Follensby Park, Washington  
 3 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
 4 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
 5 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
 6 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 7 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
 8 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
 9 Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill  
 10 State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands  
 11 and Niagara River, Long Island Trails and Greenways, Bronx Harlem  
 12 Greenway, Harbor Herons Wildlife Complex, Schunemunk  
 13 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
 14 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
 15 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
 16 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
 17 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
 18 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
 19 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
 20 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
 21 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
 22 Surges and Flooding on Human and Natural Communities, Long Distance  
 23 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
 24 Wildlife Management Area Protection, Working Forest Lands, State  
 25 Park and State Historic Site Protection, (a) notwithstanding any law  
 26 to the contrary, \$3,200,000 from the land acquisition allocation for  
 27 urban forestry projects provided that no less than \$500,000 shall be  
 28 made available for such programs in cities and towns with popu-  
 29 lations of 65,000 or more, and including up to \$200,000 for munici-  
 30 pal grants for reforesting public lands impacted by invasive species;  
 31 (b) notwithstanding any law to the contrary, \$3,000,000 from the  
 32 land acquisition allocation to the land trust alliance for the  
 33 purpose of awarding grants on a competitive basis to local land  
 34 trusts, provided that up to ten percent of such amount may be made  
 35 available for administrative costs and/or technical assistance; (c)  
 36 notwithstanding any law to the contrary, not less than \$4,000,000  
 37 for land acquisition in department of environmental conservation  
 38 regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for  
 39 the purpose of awarding grants on a competitive basis to local land  
 40 trusts to purchase conservation easements, provided that up to ten  
 41 percent of such amount may be made available for administrative  
 42 costs and/or technical assistance (09LA22ER) (24703) .....  
 43 40,000,000 ..... (re. \$40,000,000)  
 44 Albany Pine Bush Preserve Commission (09AP22ER) (24828) .....  
 45 3,000,000 ..... (re. \$3,000,000)  
 46 Long Island Central Pine Barrens Planning (09LP22ER) (24829) .....  
 47 2,500,000 ..... (re. \$2,500,000)  
 48 Notwithstanding any law to the contrary, for services and expenses of  
 49 the following commissions: \$259,000 for Susquehanna river basin  
 50 commission; \$359,500 for the Delaware river basin commission;  
 51 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-  
 52 state environmental commission; and \$38,000 for the New England



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and \$373,000 for the college of environmental  
 2 science and forestry center for native peoples and the environment  
 3 (09EC22ER) (25705) ... 1,085,200 ..... (re. \$993,000)  
 4 Long Island South Shore Estuary Reserve (09SE22ER) (24831) .....  
 5 1,000,000 ..... (re. \$1,000,000)  
 6 Agricultural non-point source abatement and control projects, notwith-  
 7 standing any law to the contrary, including projects to combat harm-  
 8 ful algal blooms; (a) \$2,000,000 shall be made available for  
 9 services and expenses of the Cornell University Integrated Pest  
 10 Management program; (b) \$500,000 shall be made available to the  
 11 Cornell Cooperative Extension of Suffolk County for nutrient manage-  
 12 ment planning and implementation activities; and (c) \$250,000 shall  
 13 be made available to Cornell for the pesticide management education  
 14 program to support training and certification (09AN22ER) (24832) ...  
 15 20,000,000 ..... (re. \$20,000,000)  
 16 Non-agricultural non-point source abatement and control projects  
 17 notwithstanding any law to the contrary, \$1,000,000 of such amount  
 18 shall be made available for Cornell community integrated pest  
 19 management (09NP22ER) (24833) ... 6,200,000 ..... (re. \$6,200,000)  
 20 Agriculture and farmland protection activities, notwithstanding any  
 21 law to the contrary, up to \$1,000,000 shall be made available to the  
 22 tug hill tomorrow land trust for army compatible use buffer program  
 23 projects around Fort Drum, and up to \$96,000 shall be made available  
 24 to Cornell University for services and expenses of land classifica-  
 25 tion, agriculture district mapping and master list of soils  
 26 (09FP22ER) (24825) ... 21,000,000 ..... (re. \$21,000,000)  
 27 Biodiversity stewardship and research; including funding for public  
 28 New York universities to conduct field studies and research on  
 29 biodiversity issues and up to \$500,000 of this amount to support  
 30 pollinator diversity, up to \$300,000 of which may be allocated to  
 31 Cornell University, including research related to the potential  
 32 adverse impacts of pesticides such as neonicotinoids, pursuant to a  
 33 contract with the department of agriculture and markets, including  
 34 the development of bee husbandry best management practices such as  
 35 pest and pathogen controls; creating diversity of pollinator habi-  
 36 tats; research to understand, prevent and recover from pollinator  
 37 losses; and outreach and education; and including \$100,000 for the  
 38 Cary Institute of Ecosystem Studies to support the Catskill environ-  
 39 mental research and monitoring program (09BD22ER) (24827) ...  
 40 1,750,000 ..... (re. \$1,750,000)  
 41 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 42 Management Plan prepared pursuant to section 11-0306 of the environ-  
 43 mental conservation law, including projects to combat harmful algal  
 44 blooms some or all of which may be allocated to the New England  
 45 Interstate Water Pollution Control Commission or Cornell water  
 46 resources institute or department of natural resources for the  
 47 purposes of implementing the Hudson River Estuary Action agenda,  
 48 \$1,000,000 of which shall be for the Mohawk river action plan  
 49 (09HE22ER) (24836) ... 7,500,000 ..... (re. \$7,372,000)  
 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 51 Ontario Watershed Protection Alliance (09FL22ER) (24835) .....  
 52 2,500,000 ..... (re. \$2,500,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the Friends of the Upper  
 2 Delaware River to implement the Delaware River Basin Restoration  
 3 Program, including up to \$100,000 for operational expenses  
 4 (09UD22ER) (62028) ... 300,000 ..... (re. \$300,000)  
 5 Notwithstanding any law to the contrary, to the Erie County Soil and  
 6 Water Conservation District for the Lake Erie Watershed Protection  
 7 Alliance (09LE22ER) (25764) ... 250,000 ..... (re. \$250,000)  
 8 Notwithstanding any law to the contrary, for the state share of costs  
 9 of wastewater treatment improvement projects undertaken by munici-  
 10 palities to upgrade municipal systems to meet stormwater, combined  
 11 sewer overflow, sanitary sewer overflow and wastewater treatment  
 12 discharge requirements with priority given to systems that are in  
 13 violation of title 8 of article 17 of the environmental conservation  
 14 law and aquatic habitat restoration projects undertaken by munici-  
 15 palities and not-for-profit corporations for aquatic habitat resto-  
 16 ration projects as defined in subdivision 1 of section 56-0101 of  
 17 the environmental conservation law and including projects to combat  
 18 harmful algal blooms; including up to \$3,000,000 to Suffolk county  
 19 to provide a 50 percent match for a program developed in consulta-  
 20 tion with the department for research, development and pilot  
 21 projects to develop cost effective methods to address nitrogen and  
 22 pathogen loading from septic system or cesspool effluent or other  
 23 sources or to support such efforts without a match at the state  
 24 university of Stony Brook directly or through its research founda-  
 25 tion and \$1,500,000 for Suffolk county for sewer improvement  
 26 projects; and including \$5,000,000 for Nassau county for the Bay  
 27 park wastewater treatment plant outfall pipe, associated conveyance  
 28 systems, nitrogen abatement treatment works, ocean outfall and/or  
 29 connections, and/or for costs incurred by Nassau County for the  
 30 project to connect the Long Beach waste water treatment plant  
 31 collection system to the Bay Park wastewater treatment plant and  
 32 including \$250,000 from such amount to the Long Island regional  
 33 planning council for services and expenses related to the Long  
 34 Island Nitrogen Action Plan; and including \$5,000,000 to update  
 35 source water assessment plans and develop associated water  
 36 protection programs some or all of which may be allocated to the  
 37 United States Geological Survey or the New England Interstate Water  
 38 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-  
 39 ciation; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000  
 40 to the State University of New York at Stony Brook directly or  
 41 through its research foundation, to support research develop- ment  
 42 and any associated testing or pilot projects towards improved septic  
 43 and wastewater treatment systems to remove phosphorus; and \$500,000  
 44 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837)  
 45 ... 22,000,000 ... ..... (re. \$22,000,000)  
 46 Notwithstanding any law to the contrary for New York ocean and Great  
 47 Lakes ecosystem conservation projects, consistent with the policy  
 48 articulated in article 14 of the environmental conservation law  
 49 including projects to combat harmful algal blooms; including  
 50 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for  
 51 the Great Lakes commission (09GL22ER) (24830) .....  
 52 22,500,000 ..... (re. \$22,434,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the implementation of the  
2 recommendations of the invasive species task force prepared pursuant  
3 to chapter 324 of the laws of 2003 and for the purposes set forth in  
4 chapter 674 of the laws of 2007 including not less than \$900,000 for  
5 Lake George, including not less than \$120,000 for Cornell University  
6 for the plant certification program, provided that not less than  
7 \$5,750,000 be made available for invasive species eradication,  
8 including but not limited to southern pine beetle, including up to  
9 \$500,000 to Cornell University for the control of hemlock wooly  
10 adelgid, and including grants related to the control and management  
11 of invasive species, and \$500,000 to address the southern pine  
12 beetle including up to \$250,000 to the Central Pine Barrens Joint  
13 Planning and Policy Commission for the implementation and adminis-  
14 tration of a prescribed fire program; and \$100,000 to Onondaga Coun-  
15 ty for the mitigation and eradication of the water chestnut. Such  
16 funding for grants shall be provided on a competitive basis in  
17 consultation with the New York Invasive Species Council (09IS22ER)  
18 (24704) ... 17,000,000 ..... (re. \$16,697,000)

19 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
20 tion District activities as authorized for reimbursement and funding  
21 in section 11-a of the soil and water conservation districts law  
22 including projects to combat harmful algal blooms (09SW22ER) (24834)  
23 ... 14,500,000 ..... (re. \$14,500,000)

24 Notwithstanding any law to the contrary, for Agricultural Waste  
25 Management projects, including up to \$700,000 to Cornell University,  
26 in consultation with the department, to continue implementing the  
27 dairy acceleration program (09AW22ER) (24826) .....  
28 1,500,000 ..... (re. \$1,500,000)

29 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,  
30 section 1, of the laws of 2022:

31 For services and expenses of projects and purposes authorized by  
32 section 92-s of the state finance law to receive funding from the  
33 open space account in accordance with a programmatic and financial  
34 plan to be approved by the director of the budget, including subal-  
35 location to other state departments and agencies, according to the  
36 following:

37 Costs related to the acquisition of the following properties: Atlantic  
38 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,  
39 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
40 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater  
41 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River  
42 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten  
43 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,  
44 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-  
45 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson  
46 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River  
47 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
48 Unfragmented Forest, Catskill River and Road Corridors, New York  
49 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
50 Five Rivers Environmental Education Center, Lake George watershed,  
51 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
 2 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
 3 Saratoga County, Hudson River Projects, Follensby Park, Washington  
 4 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
 5 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
 6 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
 7 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 8 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
 9 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
 10 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
 11 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
 12 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
 13 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk  
 14 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
 15 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
 16 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
 17 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
 18 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
 19 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
 20 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
 21 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
 22 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
 23 Surges and Flooding on Human and Natural Communities, Long Distance  
 24 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
 25 Wildlife Management Area Protection, Working Forest Lands, State  
 26 Park and State Historic Site Protection, (a) notwithstanding any law  
 27 to the contrary, \$1,000,000 from the land acquisition allocation for  
 28 urban forestry projects provided that no less than \$500,000 shall be  
 29 made available for such programs in cities and towns with popu-  
 30 lations of 65,000 or more; (b) notwithstanding any law to the  
 31 contrary, \$2,500,000 from the land acquisition allocation to the  
 32 land trust alliance for the purpose of awarding grants on a compet-  
 33 itive basis to local land trusts, provided that up to ten percent of  
 34 such amount may be made available for administrative costs and/or  
 35 technical assistance; (c) notwithstanding any law to the contrary,  
 36 not less than \$1,500,000 for land acquisition in department of envi-  
 37 ronmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the  
 38 land trust alliance for the purpose of awarding grants on a compet-  
 39 itive basis to local land trusts to purchase conservation easements,  
 40 provided that up to ten percent of such amount may be made available  
 41 for administrative costs and/or technical assistance; (e) \$100,000  
 42 for land acquisition in department of environmental conservation  
 43 region 9 pursuant to chapter 55 of the laws of 2021 related to ease-  
 44 ments on state forest land (09LA21ER) (24703) .....  
 45 30,000,000 ..... (re. \$29,745,000)  
 46 Long Island Central Pine Barrens Planning (09LP21ER) (24829) .....  
 47 2,000,000 ..... (re. \$156,000)  
 48 Notwithstanding any law to the contrary, for services and expenses of  
 49 the following commissions: \$259,000 for Susquehanna river basin  
 50 commission; \$359,500 for the Delaware river basin commission;  
 51 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-  
 52 state environmental commission; and \$38,000 for the New England

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and \$373,000 for the college of environmental  
 2 science and forestry center for native peoples and the environment  
 3 (09EC21ER) (25705) ... 1,085,200 ..... (re. \$373,000)  
 4 Long Island South Shore Estuary Reserve (09SE21ER) (24831) .....  
 5 900,000 ..... (re. \$900,000)  
 6 Agricultural non-point source abatement and control projects, notwith-  
 7 standing any law to the contrary, including projects to combat harm-  
 8 ful algal blooms; (a) \$1,000,000 shall be made available for  
 9 services and expenses of the Cornell University Integrated Pest  
 10 Management program; (b) \$500,000 shall be made available to the  
 11 Cornell Cooperative Extension of Suffolk County for nutrient manage-  
 12 ment planning and implementation activities; and (c) \$250,000 shall  
 13 be made available to Cornell for the pesticide management education  
 14 program to support training and certification (09AN21ER) (24832) ...  
 15 18,000,000 ..... (re. \$17,956,000)  
 16 Non-agricultural non-point source abatement and control projects  
 17 notwithstanding any law to the contrary, \$550,000 of such amount  
 18 shall be made available for Cornell community integrated pest  
 19 management (09NP21ER) (24833) ... 5,750,000 ..... (re. \$5,493,000)  
 20 Agriculture and farmland protection activities, notwithstanding any  
 21 law to the contrary, up to \$1,000,000 shall be made available to the  
 22 tug hill tomorrow land trust for army compatible use buffer program  
 23 projects around Fort Drum, and up to \$95,000 shall be made available  
 24 to Cornell University for services and expenses of land classifica-  
 25 tion, agriculture district mapping and master list of soils  
 26 (09FP21ER) (24825) ... 18,000,000 ..... (re. \$18,000,000)  
 27 Biodiversity stewardship and research; including funding for public  
 28 New York universities to conduct field studies and research on  
 29 biodiversity issues and up to \$500,000 of this amount to support  
 30 pollinator diversity, up to \$300,000 of which may be allocated to  
 31 Cornell University, including research related to the potential  
 32 adverse impacts of pesticides such as neonicotinoids, pursuant to a  
 33 contract with the department of agriculture and markets, including  
 34 the development of bee husbandry best management practices such as  
 35 pest and pathogen controls; creating diversity of pollinator habi-  
 36 tats; research to understand, prevent and recover from pollinator  
 37 losses; and outreach and education; and including \$100,000 for the  
 38 Cary Institute of Ecosystem Studies to support the Catskill environ-  
 39 mental research and monitoring program (09BD21ER) (24827) .....  
 40 1,350,000 ..... (re. \$1,350,000)  
 41 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 42 Management Plan prepared pursuant to section 11-0306 of the environ-  
 43 mental conservation law, including projects to combat harmful algal  
 44 blooms some or all of which may be allocated to the New England  
 45 Interstate Water Pollution Control Commission or Cornell water  
 46 resources institute or department of natural resources for the  
 47 purposes of implementing the Hudson River Estuary Action agenda,  
 48 \$1,000,000 of which shall be for the Mohawk river action plan  
 49 (09HE21ER) (24836) ... 6,500,000 ..... (re. \$6,011,000)  
 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 51 Ontario Watershed Protection Alliance (09FL21ER) (24835) .....  
 52 2,300,000 ..... (re. \$2,300,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, to the Erie County Soil and  
2 Water Conservation District for the Lake Erie Watershed Protection  
3 Alliance (09LE21ER) (25764) ... 250,000 ..... (re. \$250,000)  
4 Notwithstanding any law to the contrary, for the state share of costs  
5 of wastewater treatment improvement projects undertaken by munici-  
6 palities to upgrade municipal systems to meet stormwater, combined  
7 sewer overflow, sanitary sewer overflow and wastewater treatment  
8 discharge requirements with priority given to systems that are in  
9 violation of title 8 of article 17 of the environmental conservation  
10 law and aquatic habitat restoration projects undertaken by munici-  
11 palities and not-for-profit corporations for aquatic habitat resto-  
12 ration projects as defined in subdivision 1 of section 56-0101 of  
13 the environmental conservation law and including projects to combat  
14 harmful algal blooms; including up to \$4,500,000 to Suffolk county  
15 to provide a 50 percent match for a program developed in consulta-  
16 tion with the department for research, development and pilot  
17 projects to develop cost effective methods to address nitrogen and  
18 pathogen loading from septic system or cesspool effluent or other  
19 sources or to support such efforts without a match at the state  
20 university of Stony Brook directly or through its research founda-  
21 tion and \$1,500,000 for Suffolk county for sewer improvement  
22 projects; and including \$5,000,000 for Nassau county for the Bay  
23 park wastewater treatment plant outfall pipe, associated conveyance  
24 systems, nitrogen abatement treatment works, ocean outfall and/or  
25 connections, and including \$250,000 from such amount to the Long  
26 Island regional planning council for services and expenses related  
27 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to  
28 update source water assessment plans and develop associated water  
29 protection programs some or all of which may be allocated to the  
30 United States Geological Survey or the New England Interstate Water  
31 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-  
32 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for  
33 the City of Long Beach for water quality projects; and \$150,000 for  
34 the East of Hudson Watershed Corporation (09WQ21ER) (24837) .....  
35 18,000,000 ..... (re. \$17,829,000)  
36 Notwithstanding any law to the contrary for New York ocean and Great  
37 Lakes ecosystem conservation projects, consistent with the policy  
38 articulated in article 14 of the environmental conservation law  
39 including projects to combat harmful algal blooms; including  
40 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for  
41 the Great Lakes commission (09GL21ER) (24830) .....  
42 18,500,000 ..... (re. \$17,598,000)  
43 Notwithstanding any law to the contrary, for the implementation of the  
44 recommendations of the invasive species task force prepared pursuant  
45 to chapter 324 of the laws of 2003 and for the purposes set forth in  
46 chapter 674 of the laws of 2007 including not less than \$450,000 for  
47 Lake George, including not less than \$120,000 for Cornell University  
48 for the plant certification program, provided that not less than  
49 \$5,750,000 be made available for invasive species eradication,  
50 including but not limited to southern pine beetle, including up to  
51 \$500,000 to Cornell University for the control of hemlock wooly  
52 adelgid, and including grants related to the control and management

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of invasive species, and \$500,000 to address the southern pine  
 2 beetle including up to \$250,000 to the Central Pine Barrens Joint  
 3 Planning and Policy Commission for the implementation and adminis-  
 4 tration of a prescribed fire program. Such funding for grants shall  
 5 be provided on a competitive basis in consultation with the New York  
 6 Invasive Species Council (09IS21ER) (24704) .....  
 7 13,238,000 ..... (re. \$12,623,000)  
 8 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 9 tion District activities as authorized for reimbursement and funding  
 10 in section 11-a of the soil and water conservation districts law  
 11 including projects to combat harmful algal blooms (09SW21ER) (24834)  
 12 ... 11,000,000 ..... (re. \$11,000)  
 13 Notwithstanding any law to the contrary, for Agricultural Waste  
 14 Management projects, including up to \$700,000 to Cornell University,  
 15 in consultation with the department, to continue implementing the  
 16 dairy acceleration program (09AW21ER) (24826) .....  
 17 1,500,000 ..... (re. \$1,500,000)

18 By chapter 54, section 1, of the laws of 2020:

19 For services and expenses of projects and purposes authorized by  
 20 section 92-s of the state finance law to receive funding from the  
 21 open space account in accordance with a programmatic and financial  
 22 plan to be approved by the director of the budget, including subal-  
 23 location to other state departments and agencies, according to the  
 24 following:

25 Costs related to the acquisition of the following properties: Atlantic  
 26 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,  
 27 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
 28 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater  
 29 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River  
 30 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten  
 31 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,  
 32 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-  
 33 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson  
 34 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River  
 35 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
 36 Unfragmented Forest, Catskill River and Road Corridors, New York  
 37 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
 38 Five Rivers Environmental Education Center, Lake George watershed,  
 39 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
 40 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
 41 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
 42 Saratoga County, Hudson River Projects, Follensby Park, Washington  
 43 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
 44 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
 45 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
 46 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 47 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
 48 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
 49 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
 50 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
 51 Islands and Niagara River, Long Island Trails and Greenways, Bronx

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Harlem Greenway, Harbor Herons Wildlife Complex, Schunнемunk  
 2 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectiv-  
 3 ity Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
 4 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
 5 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
 6 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
 7 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
 8 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
 9 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
 10 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
 11 Surges and Flooding on Human and Natural Communities, Long Distance  
 12 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
 13 Wildlife Management Area Protection, Working Forest Lands, State  
 14 Park and State Historic Site Protection, (a) notwithstanding any law  
 15 to the contrary, \$1,000,000 from the land acquisition allocation for  
 16 urban forestry projects provided that no less than \$500,000 shall be  
 17 made available for such programs in cities and towns with popu-  
 18 lations of 65,000 or more; (b) notwithstanding any law to the  
 19 contrary, \$2,500,000 from the land acquisition allocation to the  
 20 land trust alliance for the purpose of awarding grants on a compet-  
 21 itive basis to local land trusts, provided that up to ten percent of  
 22 such amount may be made available for administrative costs and/or  
 23 technical assistance; (c) notwithstanding any law to the contrary,  
 24 not less than \$3,000,000 for land acquisition in department of envi-  
 25 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake  
 26 George Park Commission for facilities construction and upgrades; and  
 27 (e) \$1,500,000 to the land trust alliance for the purpose of award-  
 28 ing grants on a competitive basis to local land trusts to purchase  
 29 conservation easements, provided that up to ten percent of such  
 30 amount may be made available for administrative costs and/or techni-  
 31 cal assistance (09LA20ER) (24703) .....  
 32 31,000,000 ..... (re. \$26,392,000)  
 33 Albany Pine Bush Preserve Commission (09AP20ER) (24828) .....  
 34 2,675,000 ..... (re. \$917,000)  
 35 Notwithstanding any law to the contrary, for service and expenses of  
 36 the following commissions: \$259,000 for Susquehanna river basin  
 37 commission; \$359,500 for the Delaware river basin commission;  
 38 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-  
 39 state environmental commission; and \$38,000 for the New England  
 40 Interstate commission; and \$373,000 for the college of environmental  
 41 science and forestry center for native peoples and the environment  
 42 (09EC20ER) (25705) ... 1,086,000 ..... (re. \$374,000)  
 43 Long Island South Shore Estuary Reserve (09SE20ER) (24831) .....  
 44 900,000 ..... (re. \$900,000)  
 45 Agricultural non-point source abatement and control projects, notwith-  
 46 standing any law to the contrary, including projects to combat harm-  
 47 ful algal blooms; (a) \$1,000,000 shall be made available for  
 48 services and expenses of the Cornell University Integrated Pest  
 49 Management program; (b) \$500,000 shall be made available to the  
 50 Cornell Cooperative Extension of Suffolk County for nutrient manage-  
 51 ment planning and implementation activities; and (c) \$250,000 shall  
 52 be made available to Cornell for the pesticide management education



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 program to support training and certification (09AN20ER) (24832) ...  
2 18,000,000 ..... (re. \$17,177,000)  
3 Non-agricultural non-point source abatement and control projects  
4 notwithstanding any law to the contrary, \$550,000 of such amount  
5 shall be made available for Cornell community integrated pest  
6 management (09NP20ER) (24833) ... 6,000,000 ..... (re. \$5,535,000)  
7 Agriculture and farmland protection activities, notwithstanding any  
8 law to the contrary, up to \$1,000,000 shall be made available to the  
9 tug hill tomorrow land trust for army compatible use buffer program  
10 projects around Fort Drum, and up to \$95,000 shall be made available  
11 to Cornell University for services and expenses of land classifica-  
12 tion, agriculture district mapping and master list of soils  
13 (09FP20ER) (24825) ... 18,000,000 ..... (re. \$12,000,000)  
14 Biodiversity stewardship and research; including funding for public  
15 New York universities to conduct field studies and research on  
16 biodiversity issues and up to \$500,000 of this amount to support  
17 pollinator diversity, up to \$300,000 of which may be allocated to  
18 Cornell University, including research related to the potential  
19 adverse impacts of pesticides such as neonicotinoids, pursuant to a  
20 contract with the department of agriculture and markets, including  
21 the development of bee husbandry best management practices such as  
22 pest and pathogen controls; creating diversity of pollinator habi-  
23 tats; research to understand, prevent and recover from pollinator  
24 losses; and outreach and education; and including \$100,000 for the  
25 Cary Institute of Ecosystem Studies to support the Catskill environ-  
26 mental research and monitoring program (09BD20ER) (24827) .....  
27 1,350,000 ..... (re. \$597,000)  
28 Notwithstanding any law to the contrary, for the Hudson River Estuary  
29 Management Plan prepared pursuant to section 11-0306 of the environ-  
30 mental conservation law, including projects to combat harmful algal  
31 blooms some or all of which may be allocated to the New England  
32 Interstate Water Pollution Control Commission or Cornell water  
33 resources institute or department of natural resources for the  
34 purposes of implementing the Hudson River Estuary Action agenda,  
35 \$1,000,000 of which shall be for the Mohawk river action plan  
36 (09HE20ER) (24836) ... 6,500,000 ..... (re. \$2,002,000)  
37 Notwithstanding any law to the contrary, to the Erie County Soil and  
38 Water Conservation District for the Lake Erie Watershed Protection  
39 Alliance (09LE20ER) (25764) ... 250,000 ..... (re. \$62,000)  
40 Notwithstanding any law to the contrary, for the state share of costs  
41 of wastewater treatment improvement projects undertaken by munici-  
42 palities to upgrade municipal systems to meet stormwater, combined  
43 sewer overflow, sanitary sewer overflow and wastewater treatment  
44 discharge requirements with priority given to systems that are in  
45 violation of title 8 of article 17 of the environmental conservation  
46 law and aquatic habitat restoration projects undertaken by munici-  
47 palities and not-for-profit corporations for aquatic habitat resto-  
48 ration projects as defined in subdivision 1 of section 56-0101 of  
49 the environmental conservation law and including projects to combat  
50 harmful algal blooms; including up to \$3,000,000 to Suffolk county  
51 to provide a 50 percent match for a program developed in consulta-  
52 tion with the department for research, development and pilot

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects to develop cost effective methods to address nitrogen and  
 2 pathogen loading from septic system or cesspool effluent or other  
 3 sources or to support such efforts without a match at the state  
 4 university of Stony Brook directly or through its research founda-  
 5 tion and \$1,500,000 for Suffolk county for sewer improvement  
 6 projects; and including \$5,000,000 for Nassau county for the Bay  
 7 park wastewater treatment plant outfall pipe, associated conveyance  
 8 systems, nitrogen abatement treatment works, ocean outfall and/or  
 9 connections, and including \$250,000 from such amount to the Long  
 10 Island regional planning council for services and expenses related  
 11 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to  
 12 update source water assessment plans and develop associated water  
 13 protection programs some or all of which may be allocated to the  
 14 United States Geological Survey or the New England Interstate Water  
 15 Pollution Control Commission; \$350,000 for the costs of rehabili-  
 16 tation and improvements to the Town of Hempstead Marine laboratory;  
 17 \$1,000,000 for activities related to the cleanup of Scajaquada  
 18 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for  
 19 the Chautauqua Lake Partnership (09WQ20ER) (24837) .....  
 20 18,600,000 ..... (re. \$10,970,000)  
 21 Notwithstanding any law to the contrary for New York ocean and Great  
 22 Lakes ecosystem conservation projects, consistent with the policy  
 23 articulated in article 14 of the environmental conservation law  
 24 including projects to combat harmful algal blooms; including  
 25 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,  
 26 including \$60,000 for the Great Lakes commission (09GL20ER) (24830)  
 27 ... 18,750,000 ..... (re. \$14,975,000)  
 28 Notwithstanding any law to the contrary, for the implementation of the  
 29 recommendations of the invasive species task force prepared pursuant  
 30 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 31 chapter 674 of the laws of 2007 including not less than \$450,000 for  
 32 Lake George, including not less than \$120,000 for Cornell University  
 33 for the plant certification program, provided that not less than  
 34 \$5,750,000 be made available for invasive species eradication,  
 35 including but not limited to southern pine beetle, including up to  
 36 \$500,000 to Cornell University for the control of hemlock wooly  
 37 adelgid, and including grants related to the control and management  
 38 of invasive species, and \$500,000 to address the southern pine  
 39 beetle including up to \$250,000 to the Central Pine Barrens Joint  
 40 Planning and Policy Commission for the implementation and adminis-  
 41 tration of a prescribed fire program, and \$300,000 to the county of  
 42 Nassau for the purchase of an aquatic weed harvester. Such funding  
 43 for grants shall be provided on a competitive basis in consultation  
 44 with the New York Invasive Species Council (09IS20ER) (24704) .....  
 45 13,238,000 ..... (re. \$12,257,000)  
 46 Notwithstanding any law to the contrary, for Agricultural Waste  
 47 Management projects, including up to \$700,000 to Cornell University,  
 48 in consultation with the department, to continue implementing the  
 49 dairy acceleration program (09AW20ER) (24826) .....  
 50 1,500,000 ..... (re. \$1,500,000)

51 By chapter 54, section 1, of the laws of 2019:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 open space account in accordance with a programmatic and financial  
4 plan to be approved by the director of the budget, including subal-  
5 location to other state departments and agencies, according to the  
6 following:

7 Costs related to the acquisition of the following properties: Atlantic  
8 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,  
9 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
10 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater  
11 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River  
12 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten  
13 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,  
14 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-  
15 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson  
16 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River  
17 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
18 Unfragmented Forest, Catskill River and Road Corridors, New York  
19 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
20 Five Rivers Environmental Education Center, Lake George watershed,  
21 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
22 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
23 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
24 Saratoga County, Hudson River Projects, Follensby Park, Washington  
25 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
26 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
27 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
28 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
29 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
30 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
31 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
32 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
33 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
34 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk  
35 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
36 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
37 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
38 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
39 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
40 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
41 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
42 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
43 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
44 Surges and Flooding on Human and Natural Communities, Long Distance  
45 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
46 Wildlife Management Area Protection, Working Forest Lands, State  
47 Park and State Historic Site Protection, (a) notwithstanding any law  
48 to the contrary, \$1,000,000 from the land acquisition allocation for  
49 urban forestry projects provided that no less than \$500,000 shall be  
50 made available for such programs in cities and towns with popu-  
51 lations of 65,000 or more; (b) notwithstanding any law to the  
52 contrary, \$2,500,000 from the land acquisition allocation to the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 ..... (re. \$16,490,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 ..... (re. \$176,000)

Long Island South Shore Estuary Reserve (09SE19ER) (24831) ..... 900,000 ..... (re. \$900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 ..... (re. \$11,406,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ..... (re. \$5,749,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 ..... (re. \$17,704,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environ-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental research and monitoring program (09BD19ER) (24827) .....  
2 1,350,000 ..... (re. \$1,000)  
3 Notwithstanding any law to the contrary, for the Hudson River Estuary  
4 Management Plan prepared pursuant to section 11-0306 of the environ-  
5 mental conservation law, including projects to combat harmful algal  
6 blooms some or all of which may be allocated to the New England  
7 Interstate Water Pollution Control Commission or Cornell water  
8 resources institute or department of natural resources for the  
9 purposes of implementing the Hudson River Estuary Action agenda,  
10 \$1,000,000 of which shall be for the Mohawk river action plan  
11 (09HE19ER) (24836) ... 6,500,000 ..... (re. \$1,599,000)  
12 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
13 Ontario Watershed Protection Alliance (09FL19ER) (24835) .....  
14 2,300,000 ..... (re. \$138,000)  
15 Notwithstanding any law to the contrary, to the Erie County Soil and  
16 Water Conservation District for the Lake Erie Watershed Protection  
17 Alliance (09LE19ER) (25764) ... 250,000 ..... (re. \$50,000)  
18 Notwithstanding any law to the contrary, for the state share of costs  
19 of wastewater treatment improvement projects undertaken by munici-  
20 palities to upgrade municipal systems to meet stormwater, combined  
21 sewer overflow, sanitary sewer overflow and wastewater treatment  
22 discharge requirements with priority given to systems that are in  
23 violation of title 8 of article 17 of the environmental conservation  
24 law and aquatic habitat restoration projects undertaken by munici-  
25 palities and not-for-profit corporations for aquatic habitat resto-  
26 ration projects as defined in subdivision 1 of section 56-0101 of  
27 the environmental conservation law and including projects to combat  
28 harmful algal blooms; including up to \$3,000,000 to Suffolk county  
29 to provide a 50 percent match for a program developed in consulta-  
30 tion with the department for research, development and pilot  
31 projects to develop cost effective methods to address nitrogen and  
32 pathogen loading from septic system or cesspool effluent or other  
33 sources or to support such efforts without a match at the state  
34 university of Stony Brook directly or through its research founda-  
35 tion and \$1,500,000 for Suffolk county for sewer improvement  
36 projects; and including \$5,000,000 for Nassau county for the Bay  
37 park wastewater treatment plant outfall pipe, associated conveyance  
38 systems, nitrogen abatement treatment works, ocean outfall and/or  
39 connections, and including \$250,000 from such amount to the Long  
40 Island regional planning council for services and expenses related  
41 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to  
42 update source water assessment plans and develop associated water  
43 protection programs some or all of which may be allocated to the  
44 United States Geological Survey or the New England Interstate Water  
45 Pollution Control Commission; and including up to \$100,000 for the  
46 removal and appropriate disposal of firefighting foam containing  
47 regulated perfluorinated compounds from municipal fire and emergency  
48 response departments; \$350,000 for the costs of rehabilitation and  
49 improvements to the Town of Hempstead Marine laboratory (09WQ19ER)  
50 (24837) ... 17,750,000 ..... (re. \$6,672,000)  
51 Notwithstanding any law to the contrary for New York ocean and Great  
52 Lakes ecosystem conservation projects, consistent with the policy

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 articulated in article 14 of the environmental conservation law  
2 including projects to combat harmful algal blooms; including  
3 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,  
4 including \$60,000 for the Great Lakes commission (09GL19ER) (24830)  
5 ... 17,250,000 ..... (re. \$7,712,000)  
6 Notwithstanding any law to the contrary, for the implementation of the  
7 recommendations of the invasive species task force prepared pursuant  
8 to chapter 324 of the laws of 2003 and for the purposes set forth in  
9 chapter 674 of the laws of 2007 including not less than \$450,000 for  
10 Lake George, including not less than \$120,000 for Cornell University  
11 for the plant certification program, provided that not less than  
12 \$6,050,000 be made available for invasive species eradication,  
13 including but not limited to southern pine beetle, including up to  
14 \$500,000 to Cornell University for the control of hemlock wooly  
15 adelgid, and including grants related to the control and management  
16 of invasive species, and \$500,000 to address the southern pine  
17 beetle including up to \$250,000 to the Central Pine Barrens Joint  
18 Planning and Policy Commission for the implementation and adminis-  
19 tration of a prescribed fire program. Such funding for grants shall  
20 be provided on a competitive basis in consultation with the New York  
21 Invasive Species Council (09IS19ER) (24704) .....  
22 13,300,000 ..... (re. \$5,724,000)  
23 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
24 tion District activities as authorized for reimbursement and funding  
25 in section 11-a of the soil and water conservation districts law  
26 including projects to combat harmful algal blooms (09SW19ER) (24834)  
27 ... 10,500,000 ..... (re. \$1,000)  
28 Notwithstanding any law to the contrary, for Agricultural Waste  
29 Management projects, including up to \$700,000 to Cornell University,  
30 in consultation with the department, to continue implementing the  
31 dairy acceleration program (09AW19ER) (24826) .....  
32 1,500,000 ..... (re. \$964,000)

33 By chapter 54, section 1, of the laws of 2018:

34 For services and expenses of projects and purposes authorized by  
35 section 92-s of the state finance law to receive funding from the  
36 open space account in accordance with a programmatic and financial  
37 plan to be approved by the director of the budget, including subal-  
38 location to other state departments and agencies, according to the  
39 following:

40 Costs related to the acquisition of the following properties: Atlan-  
41 tic Coast, Long Island Sound, Long Island South Shore Estuary  
42 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine  
43 Barrens, Western Suffolk/Nassau Special Groundwater Protection  
44 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,  
45 Inner City/Underserved Community Parks, Long Pond, Staten Island  
46 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great  
47 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,  
48 Shawangunk Mountains Region, Delaware River Highlands, Hudson River  
49 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River  
50 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
51 Unfragmented Forest, Catskill River and Road Corridors, New York

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
 2 Five Rivers Environmental Education Center, Lake George watershed,  
 3 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
 4 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
 5 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
 6 Saratoga County, Hudson River Projects, Follensby Park, Washington  
 7 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
 8 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
 9 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
 10 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 11 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
 12 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
 13 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
 14 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
 15 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
 16 Harlem Greenway, Harbor Herons Wildlife Complex, Schunmunk  
 17 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
 18 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
 19 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
 20 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
 21 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
 22 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
 23 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
 24 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
 25 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
 26 Surges and Flooding on Human and Natural Communities, Long Distance  
 27 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
 28 Wildlife Management Area Protection, Working Forest Lands, State  
 29 Park and State Historic Site Protection, (a) notwithstanding any law  
 30 to the contrary, \$1,000,000 from the land acquisition allocation for  
 31 urban forestry projects provided that no less than \$500,000 shall be  
 32 made available for such programs in cities and towns with popu-  
 33 lations of 65,000 or more; (b) notwithstanding any law to the  
 34 contrary, \$2,500,000 from the land acquisition allocation to the  
 35 land trust alliance for the purpose of awarding grants on a compet-  
 36 itive basis to local land trusts, provided that up to ten percent of  
 37 such amount may be made available for administrative costs and/or  
 38 technical assistance; (c) notwithstanding any law to the contrary,  
 39 not less than \$3,000,000 for land acquisition in department of envi-  
 40 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000  
 41 for Adirondack infrastructure and environmental improvements for the  
 42 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;  
 43 and (e) \$700,000 for the Lake George Park Commission for facilities  
 44 construction (09LA18ER) (24703) ... 35,000,000 .... (re. \$7,889,000)  
 45 Long Island South Shore Estuary Reserve (09SE18ER) (24831) .....  
 46 900,000 ..... (re. \$352,000)  
 47 Agricultural non-point source abatement and control projects, notwith-  
 48 standing any law to the contrary, including projects to combat harm-  
 49 ful algal blooms; (a) \$1,000,000 shall be made available for  
 50 services and expenses of the Cornell University Integrated Pest  
 51 Management program; (b) \$500,000 shall be made available to the  
 52 Cornell Cooperative Extension of Suffolk County for nutrient manage-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment planning and implementation activities; and (c) \$250,000 shall  
2 be made available to Cornell for the pesticide management education  
3 program to support training and certification (09AN18ER) (24832) ...  
4 17,000,000 ..... (re. \$4,541,000)  
5 Non-agricultural non-point source abatement and control projects  
6 notwithstanding any law to the contrary, \$550,000 of such amount  
7 shall be made available for Cornell community integrated pest  
8 management (09NP18ER) (24833) ... 7,000,000 ..... (re. \$4,040,000)  
9 Agriculture and farmland protection activities, notwithstanding any  
10 law to the contrary, up to \$1,000,000 shall be made available to the  
11 tug hill tomorrow land trust for army compatible use buffer program  
12 projects around Fort Drum, and up to \$90,000 shall be made available  
13 to Cornell University for services and expenses of land classifica-  
14 tion, agriculture district mapping and master list of soils  
15 (09FP18ER) (24825) ... 18,000,000 ..... (re. \$15,316,000)  
16 Biodiversity stewardship and research; including funding for public  
17 New York universities to conduct field studies and research on  
18 biodiversity issues and up to \$500,000 of this amount to support  
19 pollinator diversity, up to \$300,000 of which may be allocated to  
20 Cornell University, including research related to the potential  
21 adverse impacts of pesticides such as neonicotinoids, pursuant to a  
22 contract with the department of agriculture and markets, including  
23 the development of bee husbandry best management practices such as  
24 pest and pathogen controls; creating diversity of pollinator habi-  
25 tats; research to understand, prevent and recover from pollinator  
26 losses; and outreach and education; and including \$100,000 for the  
27 Cary Institute of Ecosystem Studies to support the Catskill environ-  
28 mental research and monitoring program (09BD18ER) (24827) .....  
29 1,350,000 ..... (re. \$73,000)  
30 Notwithstanding any law to the contrary, for the Hudson River Estuary  
31 Management Plan prepared pursuant to section 11-0306 of the environ-  
32 mental conservation law, including projects to combat harmful algal  
33 blooms some or all of which may be allocated to the New England  
34 Interstate Water Pollution Control Commission or Cornell water  
35 resources institute or department of natural resources for the  
36 purposes of implementing the Hudson River Estuary Action agenda,  
37 \$1,000,000 of which shall be for the Mohawk river action plan  
38 (09HE18ER) (24836) ... 6,500,000 ..... (re. \$1,365,000)  
39 Notwithstanding any law to the contrary, for the state share of costs  
40 of wastewater treatment improvement projects undertaken by munici-  
41 palities to upgrade municipal systems to meet stormwater, combined  
42 sewer overflow, sanitary sewer overflow and wastewater treatment  
43 discharge requirements with priority given to systems that are in  
44 violation of title 8 of article 17 of the environmental conservation  
45 law and aquatic habitat restoration projects undertaken by munici-  
46 palities and not-for-profit corporations for aquatic habitat resto-  
47 ration projects as defined in subdivision 1 of section 56-0101 of  
48 the environmental conservation law and including projects to combat  
49 harmful algal blooms; including up to \$3,000,000 to Suffolk county  
50 to provide a 50 percent match for a program developed in consulta-  
51 tion with the department for research, development and pilot  
52 projects to develop cost effective methods to address nitrogen and



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 pathogen loading from septic system or cesspool effluent or other  
2 sources or to support such efforts without a match at the state  
3 university of Stony Brook directly or through its research founda-  
4 tion and \$1,500,000 for Suffolk county for sewer improvement  
5 projects; and including \$5,000,000 for Nassau county for the Bay  
6 park wastewater treatment plant outfall pipe, associated conveyance  
7 systems, nitrogen abatement treatment works, ocean outfall and/or  
8 connections, including up to \$400,000 from such amount for testing  
9 of monitoring wells in Nassau County and including \$250,000 from  
10 such amount to the Long Island regional planning council for  
11 services and expenses related to the Long Island Nitrogen Action  
12 Plan; and including \$1,000,000 to maximize the availability of drug  
13 collection programs for communities throughout the state, including  
14 for the purchase and distribution of tamper proof drug collection  
15 boxes, and other federally approved drug collection programs  
16 provided that participating in the department of environmental  
17 conservation's self-audit program shall not be required; and includ-  
18 ing \$5,000,000 to update source water assessment plans and develop  
19 associated water protection programs some or all of which may be  
20 allocated to the United States Geological Survey or the New England  
21 Interstate Water Pollution Control Commission; and including up to  
22 \$100,000 for the removal and appropriate disposal of firefighting  
23 foam containing regulated perfluorinated compounds from municipal  
24 fire and emergency response departments (09WQ18ER) (24837) .....  
25 20,250,000 ..... (re. \$7,224,000)  
26 Notwithstanding any law to the contrary for New York ocean and Great  
27 Lakes ecosystem conservation projects, consistent with the policy  
28 articulated in article 14 of the environmental conservation law  
29 including projects to combat harmful algal blooms; including  
30 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,  
31 including \$60,000 for the Great Lakes commission, and including  
32 \$50,000 for the State University of New York at Brockport for resi-  
33 liency monitoring, and including \$250,000 for the State University  
34 of New York Stony Brook for a study of the feasibility, costs,  
35 location, and impacts of a seagate to act as a storm surge barrier  
36 for the south shore of Long Island (09GL18ER) (24830) .....  
37 17,250,000 ..... (re. \$5,062,000)  
38 Notwithstanding any law to the contrary, for the implementation of the  
39 recommendations of the invasive species task force prepared pursuant  
40 to chapter 324 of the laws of 2003 and for the purposes set forth in  
41 chapter 674 of the laws of 2007 including not less than \$450,000 for  
42 Lake George, including not less than \$120,000 for Cornell University  
43 for the plant certification program, provided that not less than  
44 \$6,050,000 be made available for invasive species eradication,  
45 including but not limited to southern pine beetle, including up to  
46 \$500,000 to Cornell University for the control of hemlock wooly  
47 adelgid, and including grants related to the control and management  
48 of invasive species, and \$500,000 to address the southern pine  
49 beetle including up to \$250,000 to the Central Pine Barrens Joint  
50 Planning and Policy Commission for the implementation and adminis-  
51 tration of a prescribed fire program. Such funding for grants shall  
52 be provided on a competitive basis in consultation with the New York

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Invasive Species Council (09IS18ER) (24704) .....  
 2 13,300,000 ..... (re. \$1,700,000)  
 3 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 4 tion District activities as authorized for reimbursement and funding  
 5 in section 11-a of the soil and water conservation districts law  
 6 including projects to combat harmful algal blooms; including up to  
 7 \$270,000 for the Schuyler and Chemung County SWCD Shared Services  
 8 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public  
 9 Education Outreach and Policy (09SW18ER) (24834) .....  
 10 10,000,000 ..... (re. \$64,000)  
 11 Notwithstanding any law to the contrary, for Agricultural Waste  
 12 Management projects, including up to \$700,000 to Cornell University,  
 13 in consultation with the department, to continue implementing the  
 14 dairy acceleration program (09AW18ER) (24826) .....  
 15 1,500,000 ..... (re. \$906,000)

16 By chapter 54, section 1, of the laws of 2017:

17 For services and expenses of projects and purposes authorized by  
 18 section 92-s of the state finance law to receive funding from the  
 19 open space account in accordance with a programmatic and financial  
 20 plan to be approved by the director of the budget, including subal-  
 21 location to other state departments and agencies, according to the  
 22 following:

23 Costs related to the acquisition of the following properties: Atlan-  
 24 tic Coast, Long Island Sound, Long Island South Shore Estuary  
 25 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine  
 26 Barrens, Western Suffolk/Nassau Special Groundwater Protection  
 27 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,  
 28 Inner City/Underserved Community Parks, Long Pond, Staten Island  
 29 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great  
 30 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,  
 31 Shawangunk Mountains Region, Delaware River Highlands, Hudson River  
 32 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River  
 33 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
 34 Unfragmented Forest, Catskill River and Road Corridors, New York  
 35 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
 36 Five Rivers Environmental Education Center, Lake George watershed,  
 37 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
 38 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
 39 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
 40 Saratoga County, Hudson River Projects, Follensby Park, Washington  
 41 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
 42 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
 43 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
 44 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 45 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
 46 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
 47 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
 48 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
 49 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
 50 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk  
 51 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
 Surges and Flooding on Human and Natural Communities, Long Distance  
 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
 Wildlife Management Area Protection, Working Forest Lands, State  
 Park and State Historic Site Protection, (a) notwithstanding any law  
 to the contrary, \$1,000,000 from the land acquisition allocation for  
 urban forestry projects provided that no less than \$500,000 shall be  
 made available for such programs in cities and towns with popu-  
 lations of 65,000 or more; (b) notwithstanding any law to the  
 contrary, \$2,500,000 from the land acquisition allocation to the  
 land trust alliance for the purpose of awarding grants on a compet-  
 itive basis to local land trusts, provided that up to ten percent of  
 such amount may be made available for administrative costs and/or  
 technical assistance; (c) notwithstanding any law to the contrary,  
 not less than \$3,000,000 for land acquisition in department of envi-  
 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) .....  
 36,349,000 ..... (re. \$8,370,000)  
 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) .....  
 2,675,000 ..... (re. \$8,000)  
 Agricultural non-point source abatement and control projects, notwith-  
 standing any law to the contrary, (a) \$1,000,000 shall be made  
 available for services and expenses of the Cornell University Inte-  
 grated Pest Management program; and (b) \$500,000 shall be made  
 available to the Cornell Cooperative Extension of Suffolk County for  
 nutrient management planning and implementation activities  
 (09AN17ER) (24832) ... 17,000,000 ..... (re. \$3,332,000)  
 Non-agricultural non-point source abatement and control projects  
 notwithstanding any law to the contrary, \$550,000 of such amount  
 shall be made available for Cornell community integrated pest  
 management (09NP17ER) (24833) ... 7,000,000 ..... (re. \$2,240,000)  
 Agriculture and farmland protection activities, notwithstanding any  
 law to the contrary, up to \$1,000,000 shall be made available to the  
 tug hill tomorrow land trust for army compatible use buffer program  
 projects around Fort Drum, and up to \$87,000 shall be made available  
 to Cornell University for services and expenses of land classifica-  
 tion, agriculture district mapping and master list of soils  
 (09FP17ER) (24825) ... 20,000,000 ..... (re. \$19,614,000)  
 Biodiversity stewardship and research; including funding for public  
 New York universities to conduct field studies and research on bidi-  
 versity issues and up to \$500,000 of this amount to support pollina-  
 tor diversity, up to \$300,000 of which may be allocated to Cornell  
 University, including research related to the potential adverse  
 impacts of pesticides such as neonicotinoids, pursuant to a contract  
 with the department of agriculture and markets, including the devel-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1        opment of bee husbandry best management practices such as pest and  
2        pathogen controls; creating diversity of pollinator habitats;  
3        research to understand, prevent and recover from pollinator losses;  
4        and outreach and education (09BD17ER) (24827) .....  
5        1,000,000 ..... (re. \$111,000)  
6        Notwithstanding any law to the contrary, for the Hudson River Estuary  
7        Management Plan prepared pursuant to section 11-0306 of the environ-  
8        mental conservation law, \$1,000,000 of which shall be for the Mohawk  
9        river action plan (09HE17ER) (24836) .....  
10       5,500,000 ..... (re. \$1,069,000)  
11       Notwithstanding any law to the contrary, for the state share of costs  
12       of wastewater treatment improvement projects undertaken by munici-  
13       palities to upgrade municipal systems to meet stormwater, combined  
14       sewer overflow, sanitary sewer overflow and wastewater treatment  
15       discharge requirements with priority given to systems that are in  
16       violation of title 8 of article 17 of the environmental conservation  
17       law and aquatic habitat restoration projects undertaken by munici-  
18       palities and not-for-profit corporations for aquatic habitat resto-  
19       ration projects as defined in subdivision 1 of section 56-0101 of  
20       the environmental conservation law; including up to \$3,000,000 to  
21       Suffolk county to provide a 50 percent match for a program developed  
22       in consultation with the department for research, development and  
23       pilot projects to develop cost effective methods to address nitrogen  
24       and pathogen loading from septic system or cesspool effluent or  
25       other sources or to support such efforts without a match at the  
26       state university of Stony Brook directly or through its research  
27       foundation and \$1,500,000 for Suffolk county for sewer improvement  
28       projects; and including \$5,000,000 for Nassau county for the Bay  
29       park wastewater treatment plant outfall pipe, associated conveyance  
30       systems, nitrogen abatement treatment works, ocean outfall and/or  
31       connections, including up to \$400,000 from such amount for testing  
32       of monitoring wells in Nassau County and including \$250,000 from  
33       such amount to the Long Island regional planning council for  
34       services and expenses related to the Long Island Nitrogen Action  
35       Plan; and including \$1,000,000 to maximize the availability of drug  
36       collection programs for communities throughout the state, including  
37       for the purchase and distribution of tamper proof drug collection  
38       boxes, and other federally approved drug collection programs  
39       provided that participating in the department of environmental  
40       conservation's self-audit program shall not be required; and includ-  
41       ing \$5,000,000 to update source water assessment plans and develop  
42       associated water protection programs some or all of which may be  
43       allocated to the United States Geological Survey or the New England  
44       Interstate Water Pollution Control Commission; and including up to  
45       \$500,000 for the removal and appropriate disposal of firefighting  
46       foam containing regulated perfluorinated compounds from municipal  
47       fire and emergency response departments; and \$1,000,000 for activ-  
48       ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)  
49       ... 20,250,000 ..... (re. \$6,536,000)  
50       Notwithstanding any law to the contrary for New York ocean and Great  
51       Lakes ecosystem conservation projects, consistent with the policy  
52       articulated in article 14 of the environmental conservation law;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
2 Program and including \$60,000 for the Great Lakes commission; and  
3 including \$250,000 for the Long Island Commission for aquifer  
4 protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$3,371,000)  
5 Notwithstanding any law to the contrary, for the implementation of the  
6 recommendations of the invasive species task force prepared pursuant  
7 to chapter 324 of the laws of 2003 and for the purposes set forth in  
8 chapter 674 of the laws of 2007 including not less than \$450,000 for  
9 Lake George, provided that not less than \$6,050,000 be made avail-  
10 able for invasive species eradication, including but not limited to  
11 southern pine beetle, including up to \$500,000 to Cornell University  
12 for the control of hemlock wooly adelgid and including grants  
13 related to the control and management of invasive species. Such  
14 funding for grants shall be provided on a competitive basis in  
15 consultation with the New York Invasive Species Council (09IS17ER)  
16 (24704) ... 13,000,000 ..... (re. \$2,611,000)  
17 Notwithstanding any law to the contrary, for Agricultural Waste  
18 Management projects, including up to \$700,000 to Cornell University,  
19 in consultation with the department, to continue implementing the  
20 dairy acceleration program (09AW17ER) (24826) .....  
21 1,500,000 ..... (re. \$547,000)

22 By chapter 55, section 1, of the laws of 2016:

23 For services and expenses of projects and purposes authorized by  
24 section 92-s of the state finance law to receive funding from the  
25 open space account in accordance with a programmatic and financial  
26 plan to be approved by the director of the budget, including subal-  
27 location to other state departments and agencies, according to the  
28 following:

29 Costs related to the acquisition of the following properties: Atlan-  
30 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
33 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-  
34 front, Bronx River Greenway, Inner City/Underserved Community Parks,  
35 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-  
36 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
37 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
38 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
39 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
40 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
41 Forest, Catskill River and Road Corridors, Long Path, New York City  
42 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
43 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
44 ga National Historic Park View shed, Washington County Agricultural  
45 Lands-Saratoga National Historic Park View shed, Lake George  
46 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
47 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
48 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
49 and Wetlands, Saratoga County, State Forest and Wildlife Management  
50 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
51 Whitney Park, Finch Woodlands, Washington County, Washington County

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
 2 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
 3 Forests and Headwater Streams, Tioga County Park Opportunities,  
 4 Nelson Swamp, Clark Reservation State Park, State Parks  
 5 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
 6 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
 7 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
 8 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
 9 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
 10 Great Lakes Shorelines and Niagara River, Long Island Trail and  
 11 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
 12 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
 13 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
 14 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow  
 15 River Corridors, Black River Valley Corridor, Fort Drum Conservation  
 16 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie  
 17 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline  
 18 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon  
 19 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long  
 20 Distance Trail Corridors, Statewide Small Projects, Working Forest  
 21 Lands, State Park and State Historic Site Protection, (a) notwith-  
 22 standing any law to the contrary, \$1,000,000 from the land acqui-  
 23 sition allocation for urban forestry projects provided that no less  
 24 than \$500,000 shall be made available for such programs in cities  
 25 and towns with populations of 65,000 or more; (b) notwithstanding  
 26 any law to the contrary, \$2,000,000 from the land acquisition allo-  
 27 cation to the land trust alliance for the purpose of awarding grants  
 28 on a competitive basis to local land trusts, provided that up to ten  
 29 percent of such amount may be made available for administrative  
 30 costs and/or technical assistance; (c) notwithstanding any law to  
 31 the contrary, not less than \$3,000,000 for land acquisition in  
 32 department of environmental conservation regions 1, 2 and 3;  
 33 \$500,000 for a resiliency planting program (09LA16ER) (24703) .....  
 34 40,000,000 ..... (re. \$20,230,000)  
 35 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
 36 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) .....  
 37 2,675,000 ..... (re. \$2,000)  
 38 Agricultural non-point source abatement and control projects, notwith-  
 39 standing any law to the contrary, (a) \$1,000,000 shall be made  
 40 available for services and expenses of the Cornell University Inte-  
 41 grated Pest Management program; and (b) \$500,000 shall be made  
 42 available to the Cornell Cooperative Extension of Suffolk County for  
 43 nutrient management planning and implementation activities  
 44 (09AN16ER) (24832) ... 19,000,000 ..... (re. \$5,364,000)  
 45 Non-agricultural non-point source abatement and control projects  
 46 notwithstanding any law to the contrary, \$550,000 of such amount  
 47 shall be made available for Cornell community integrated pest  
 48 management and including \$250,000 to the county of Rockland for the  
 49 development of a long-term water conservation strategy (09NP16ER)  
 50 (24833) ... 8,000,000 ..... (re. \$3,437,000)  
 51 Agriculture and farmland protection activities, notwithstanding any  
 52 law to the contrary, \$1,000,000 shall be made available to the tug

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 hill tomorrow land trust for army compatible use buffer program  
2 projects around Fort Drum, and \$70,000 shall be made available to  
3 Cornell University for services and expenses of land classification  
4 and master list of soils (09FP16ER) (24825) .....  
5 20,000,000 ..... (re. \$15,925,000)  
6 Biodiversity stewardship and research; notwithstanding any law to the  
7 contrary, any or all of this amount shall be used for the New York  
8 state landowner incentive program to offer grants awarded on a  
9 competitive basis to landowners for the implementation of habitat  
10 conservation plans and up to \$500,000 of this amount to support  
11 pollinator diversity, including the development of bee husbandry  
12 best management practices such as pest and pathogen controls; creat-  
13 ing diversity of pollinator habitats; research to understand,  
14 prevent and recover from pollinator losses; and outreach and educa-  
15 tion (09BD16ER) (24827) ... 1,000,000 ..... (re. \$8,000)  
16 Notwithstanding any law to the contrary, for the Hudson River Estuary  
17 Management Plan prepared pursuant to section 11-0306 of the environ-  
18 mental conservation law, \$800,000 of which shall be for the Mohawk  
19 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$471,000)  
20 Notwithstanding any law to the contrary, to the Erie County Soil and  
21 Water Conservation District for the Lake Erie Watershed Protection  
22 Alliance (09LE16ER) (25764) ... 250,000 ..... (re. \$200,000)  
23 Notwithstanding any law to the contrary, for the state share of costs  
24 of wastewater treatment improvement projects undertaken by munici-  
25 palities to upgrade municipal systems to meet stormwater, combined  
26 sewer overflow, sanitary sewer overflow and wastewater treatment  
27 discharge requirements with priority given to systems that are in  
28 violation of title 8 of article 17 of the environmental conservation  
29 law and aquatic habitat restoration projects undertaken by munici-  
30 palities and not-for-profit corporations for aquatic habitat resto-  
31 ration projects as defined in subdivision 1 of section 56-0101 of  
32 the environmental conservation law; including up to \$3,000,000 to  
33 Suffolk county to provide a 50 percent match for a program developed  
34 in consultation with the department for research, development and  
35 pilot projects to develop cost effective methods to address nitrogen  
36 and pathogen loading from septic system or cesspool effluent or  
37 other sources or to support such efforts without a match at the  
38 state university of Stony Brook directly or through its research  
39 foundation and \$1,500,000 for Suffolk county for sewer improvement  
40 projects; and including \$5,000,000 for Nassau county for the Bay  
41 park wastewater treatment plant outfall pipe, associated conveyance  
42 systems, nitrogen abatement treatment works, ocean outfall and/or  
43 connections; including \$1,000,000 to maximize the availability of  
44 drug collection programs for communities throughout the state,  
45 including to local law enforcement agencies for the purchase and  
46 distribution of tamper proof drug collection boxes, and other feder-  
47 ally approved drug collection programs, and including \$750,000 for  
48 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)  
49 (24837) ... 20,000,000 ..... (re. \$4,291,000)  
50 Notwithstanding any law to the contrary for New York ocean and Great  
51 Lakes ecosystem conservation projects, consistent with the policy  
52 articulated in article 14 of the environmental conservation law;

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
2 Program (09GL16ER) (24830) ... 15,000,000 ..... (re. \$3,122,000)  
3 Notwithstanding any law to the contrary, for the implementation of the  
4 recommendations of the invasive species task force prepared pursuant  
5 to chapter 324 of the laws of 2003 and for the purposes set forth in  
6 chapter 674 of the laws of 2007 including not less than \$450,000 for  
7 Lake George, provided that not less than \$5,550,000 be made avail-  
8 able for invasive species eradication, including but not limited to  
9 southern pine beetle, emerald ash borer, and hydrilla and including  
10 grants related to the control and management of invasive species.  
11 Such funding for grants shall be provided on a competitive basis in  
12 consultation with the New York Invasive Species Council (09IS16ER)  
13 (24704) ... 12,000,000 ..... (re. \$1,909,000)  
14 Notwithstanding any law to the contrary, for Agricultural Waste  
15 Management projects (09AW16ER) (24826) .....  
16 1,500,000 ..... (re. \$424,000)  
17 Notwithstanding any law to the contrary, for a public waterway recon-  
18 struction program to be established and administered by the depart-  
19 ment of state, at the request of any county, city, town, village or  
20 other governmental entity, for projects to dredge, clear, and repair  
21 public waterways, according to best practices, that allow for proac-  
22 tively managing public waterways. Funds appropriated herein shall  
23 provide fifty percent reimbursement to such localities for author-  
24 ized expenditures (09DR16ER) (25704) .....  
25 1,000,000 ..... (re. \$1,000,000)  
26 Notwithstanding any law to the contrary, and within amounts appropri-  
27 ated, for a free water testing pilot program to be established and  
28 administered by the department of health, or pursuant to contracts  
29 with laboratories, within one hundred and twenty days whereby, at  
30 the request of any individual, public water system, or school  
31 district, the department shall cause to be provided to such individ-  
32 ual, public water system, or school district a container or contain-  
33 ers for the collection of a sample of drinking water and the means  
34 to forward such sample to a laboratory to be tested for contam-  
35 inants. The results of such test shall be forwarded to the individ-  
36 ual, public water system, or school district by the laboratory as  
37 soon as practicable (09WT16ER) (25710) .....  
38 1,500,000 ..... (re. \$814,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For services and expenses of projects and purposes authorized by  
41 section 92-s of the state finance law to receive funding from the  
42 open space account in accordance with a programmatic and financial  
43 plan to be approved by the director of the budget, including subal-  
44 location to other state departments and agencies, according to the  
45 following:

46 Costs related to the acquisition of the following properties: Atlan-  
47 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
48 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
49 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
50 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-  
51 front, Bronx River Greenway, Inner City/Underserved Community Parks,



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-  
 2 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
 3 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
 4 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
 5 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
 6 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
 7 Forest, Catskill River and Road Corridors, Long Path, New York City  
 8 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 9 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
 10 ga National Historic Park View shed, Washington County Agricultural  
 11 Lands-Saratoga National Historic Park View shed, Lake George  
 12 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
 13 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
 14 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
 15 and Wetlands, Saratoga County, State Forest and Wildlife Management  
 16 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
 17 Whitney Park, Finch Woodlands, Washington County, Washington County  
 18 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
 19 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
 20 Forests and Headwater Streams, Tioga County Park Opportunities,  
 21 Nelson Swamp, Clark Reservation State Park, State Parks  
 22 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
 23 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
 24 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
 25 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
 26 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
 27 Great Lakes Shorelines and Niagara River, Long Island Trail and  
 28 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
 29 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
 30 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
 31 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small  
 32 Projects, Working Forest Lands, State Park and State Historic Site  
 33 Protection, (a) notwithstanding any law to the contrary, \$1,000,000  
 34 from the land acquisition allocation for urban forestry projects  
 35 provided that no less than \$500,000 shall be made available for such  
 36 programs in cities and towns with populations of 65,000 or more; (b)  
 37 notwithstanding any law to the contrary, \$2,000,000 from the land  
 38 acquisition allocation to the land trust alliance for the purpose of  
 39 awarding grants on a competitive basis to local land trusts,  
 40 provided that up to ten percent of such amount may be made available  
 41 for administrative costs and/or technical assistance; (c) \$250,000  
 42 for a resiliency planting program; and, notwithstanding any law to  
 43 the contrary, not less than \$1,000,000 for land acquisition in  
 44 department of environmental conservation regions 1, 2 and 3  
 45 (09LA15ER) (24703) ... 26,550,000 ..... (re. \$3,649,000)  
 46 Agricultural non-point source abatement and control projects  
 47 (09AN15ER) (24832) ... 14,200,000 ..... (re. \$4,945,000)  
 48 Non-agricultural non-point source abatement and control projects  
 49 (09NP15ER) (24833) ... 4,800,000 ..... (re. \$961,000)  
 50 Agriculture and farmland protection activities, notwithstanding any  
 51 law to the contrary, \$1,000,000 shall be made available to the tug  
 52 hill tomorrow land trust for army compatible use buffer program

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects around Fort Drum (09FP15ER) (24825) .....  
2 15,000,000 ..... (re. \$9,561,000)  
3 Notwithstanding any law to the contrary, for the Hudson River Estuary  
4 Management Plan prepared pursuant to section 11-0306 of the environ-  
5 mental conservation law, \$800,000 of which shall be for the Mohawk  
6 river action plan and \$200,000 of which shall be for the Peconic Bay  
7 Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. \$469,000)  
8 Notwithstanding any law to the contrary, for state assistance  
9 payments, pursuant to a smart growth program, provided on a compet-  
10 itive basis, to counties, cities, towns, or villages to establish,  
11 update or implement comprehensive plans in a manner consistent with  
12 smart growth; provided, however, that up to 25 percent of such  
13 payments may be awarded to not-for-profit organizations for such  
14 purposes (09SG15ER) (24824) ... 600,000 ..... (re. \$351,000)  
15 Notwithstanding any law to the contrary, for the state share of costs  
16 of wastewater treatment improvement projects undertaken by munici-  
17 palities to upgrade municipal systems to meet stormwater, combined  
18 sewer overflow, sanitary sewer overflow and wastewater treatment  
19 discharge requirements with priority given to systems that are in  
20 violation of title 8 of article 17 of the environmental conservation  
21 law and aquatic habitat restoration projects undertaken by munici-  
22 palities and not-for-profit corporations for aquatic habitat resto-  
23 ration projects as defined in subdivision 1 of section 56-0101 of  
24 the environmental conservation law; including up to \$3,000,000 to  
25 Suffolk county to provide a 50 percent match for a program developed  
26 in consultation with the department for research, development and  
27 pilot projects to develop cost effective methods to address nitrogen  
28 and pathogen loading from septic system or cesspool effluent or  
29 other sources or to support such efforts without a match at the  
30 state university of Stony Brook directly or through its research  
31 foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. \$121,000)  
32 Notwithstanding any law to the contrary for New York ocean and Great  
33 Lakes ecosystem conservation projects, consistent with the policy  
34 articulated in article 14 of the environmental conservation law  
35 (09GL15ER) (24830) ... 6,050,000 ..... (re. \$1,139,000)  
36 Notwithstanding any law to the contrary, for the implementation of the  
37 recommendations of the invasive species task force prepared pursuant  
38 to chapter 324 of the laws of 2003 and for the purposes set forth in  
39 chapter 674 of the laws of 2007 including not less than \$450,000 for  
40 Lake George, provided that not less than \$1,000,000 be made avail-  
41 able for invasive species eradication, and including grants related  
42 to the control and management of invasive species. Such funding for  
43 grants shall be provided on a competitive basis in consultation with  
44 the New York Invasive Species Council (09IS15ER) (24704) .....  
45 5,850,000 ..... (re. \$375,000)  
46 Notwithstanding any law to the contrary, for Agricultural Waste  
47 Management projects (09AW15ER) (24826) .....  
48 1,500,000 ..... (re. \$25,000)

49 By chapter 54, section 1, of the laws of 2014:

50 For services and expenses of projects and purposes authorized by  
51 section 92-s of the state finance law to receive funding from the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 open space account in accordance with a programmatic and financial  
2 plan to be approved by the director of the budget, including subal-  
3 location to other state departments and agencies, according to the  
4 following:

5 Costs related to the acquisition of the following properties: Atlan-  
6 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
7 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
8 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
9 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
10 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
11 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
12 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
13 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
14 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson  
15 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,  
16 Catskill Unfragmented Forest, Catskill River and Road Corridors,  
17 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem  
18 Valley, Albany Pine Bush, Five Rivers Environmental Education  
19 Center, Batten Kill Watershed-Saratoga National Historic Park View  
20 shed, Washington County Agricultural Lands-Saratoga National Histor-  
21 ic Park View shed, Lake George watershed, Lake Champlain watershed,  
22 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-  
23 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-  
24 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State  
25 Forest and Wildlife Management Area Protection, Follensby Park,  
26 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-  
27 ington County, Washington County Grasslands, Recreational Trail  
28 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,  
29 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga  
30 County Park Opportunities, Nelson Swamp, Clark Reservation State  
31 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and  
32 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-  
33 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,  
34 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi  
35 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and  
36 Niagara River, Long Island Trail and Greenway System, Bronx Harlem  
37 Greenway, Harbor Herons Wildlife Complex, Schunnemunk  
38 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and  
39 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long  
40 Distance Trail Corridors, Statewide Small Projects, Working Forest  
41 Lands, State Park and State Historic Site Protection, (a) notwith-  
42 standing any law to the contrary, \$1,000,000 from the land acquisi-  
43 tion allocation for urban forestry projects provided that no less  
44 than \$250,000 shall be made available for such programs in cities  
45 and towns with populations of 65,000 or more; (b) notwithstanding  
46 any law to the contrary, \$2,000,000 from the land acquisition allo-  
47 cation to the land trust alliance for the purpose of awarding grants  
48 on a competitive basis to local land trusts, provided that up to ten  
49 percent of such amount may be made available for administrative  
50 costs and/or technical assistance; (c) \$250,000 for a resiliency  
51 planting program; (d) notwithstanding any law to the contrary,  
52 \$1,500,000 for land acquisition in Department of Environmental

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) .....  
 2 21,650,000 ..... (re. \$1,289,000)  
 3 Agricultural non-point source abatement and control projects  
 4 (09AN14ER) (24832) ... 14,200,000 ..... (re. \$2,607,000)  
 5 Non-agricultural non-point source abatement and control projects  
 6 (09NP14ER) (24833) ... 4,500,000 ..... (re. \$580,000)  
 7 Agriculture and farmland protection activities, notwithstanding any  
 8 law to the contrary, not less than \$1,000,000 shall be made avail-  
 9 able to the tug hill tomorrow land trust for army compatible use  
 10 buffer program projects around Fort Drum (09FP14ER) (24825) .....  
 11 14,000,000 ..... (re. \$7,199,000)  
 12 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 13 Management Plan prepared pursuant to section 11-0306 of the environ-  
 14 mental conservation law, \$800,000 of which shall be for the Mohawk  
 15 river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$64,000)  
 16 Notwithstanding any law to the contrary, for the state share of costs  
 17 of wastewater treatment improvement projects undertaken by munici-  
 18 palities to upgrade municipal systems to meet stormwater, combined  
 19 sewer overflow, sanitary sewer overflow and wastewater treatment  
 20 discharge requirements with priority given to systems that are in  
 21 violation of title 8 of article 17 of the environmental conservation  
 22 law and aquatic habitat restoration projects undertaken by munici-  
 23 palities and not-for-profit corporations for aquatic habitat resto-  
 24 ration projects as defined in subdivision 1 of section 56-0101 of  
 25 the environmental conservation law; including up to \$3,000,000 to be  
 26 allocated to Suffolk county to provide a 50 percent match for a  
 27 program developed in consultation with the department for research,  
 28 development and pilot projects to develop cost effective methods to  
 29 address nitrogen and pathogen loading from septic system or cesspool  
 30 effluent or other sources and the county may transfer a portion of  
 31 such funds to the town of Southampton or the state university of  
 32 Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. \$309,000)  
 33 Notwithstanding any law to the contrary for New York ocean and Great  
 34 Lakes ecosystem conservation projects, consistent with the policy  
 35 articulated in article 14 of the environmental conservation law  
 36 (09GL14ER) (24830) ... 5,050,000 ..... (re. \$364,000)  
 37 Notwithstanding any law to the contrary, for the implementation of the  
 38 recommendations of the invasive species task force prepared pursuant  
 39 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 40 chapter 674 of the laws of 2007 including not less than \$550,000 for  
 41 Lake George, provided that not less than \$1,000,000 be made avail-  
 42 able for invasive species eradication, and including grants related  
 43 to the control and management of invasive species. Such funding for  
 44 grants shall be provided on a competitive basis in consultation with  
 45 the New York Invasive Species Council (09IS14ER) (24704) .....  
 46 4,700,000 ..... (re. \$158,000)  
 47 Notwithstanding any law to the contrary, for Agricultural Waste  
 48 Management projects (09AW14ER) (24826) .....  
 49 1,500,000 ..... (re. \$35,000)

50 By chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 open space account in accordance with a programmatic and financial  
4 plan to be approved by the director of the budget, including subal-  
5 location to other state departments and agencies, according to the  
6 following:

7 Costs related to the acquisition of the following properties: Atlan-  
8 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
10 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
11 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
12 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
13 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
14 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
15 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
16 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
17 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
18 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
19 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
20 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
21 Kill Watershed-Saratoga National Historic Park View shed, Washington  
22 County Agricultural Lands-Saratoga National Historic Park View shed,  
23 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
24 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,  
25 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-  
26 plain Shoreline and Wetlands, Saratoga County, State Forest and  
27 Wildlife Management Area Protection, Follensby Park, Undeveloped  
28 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,  
29 Washington County Grasslands, Recreational Trail Linkages and  
30 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,  
31 Tug Hill Core Forests and Headwater Streams, Tioga County Park  
32 Opportunities, Nelson Swamp, Clark Reservation State Park, State  
33 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
34 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers  
35 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
36 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-  
37 gany State Park, Great Lakes Shorelines and Niagara River, Long  
38 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor  
39 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock  
40 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,  
41 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-  
42 wide Small Projects, Working Forest Lands, State Park and State  
43 Historic Site Protection, (a) notwithstanding any law to the contra-  
44 ry, \$500,000 from the land acquisition allocation for urban forestry  
45 projects provided that no less than \$250,000 shall be made available  
46 for such programs in cities and towns with populations of 65,000 or  
47 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
48 the land acquisition allocation to the land trust alliance for the  
49 purpose of awarding grants on a competitive basis to local land  
50 trusts, provided that up to ten percent of such amount may be made  
51 available for administrative costs and/or technical assistance; (c)  
52 notwithstanding any law to the contrary, \$1,000,000 for land acqui-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sition in department of environmental conservation regions 1, 2 and  
 2 3 (09LA13ER) (24703) ... 20,000,000 ..... (re. \$37,000)  
 3 Agricultural non-point source abatement and control projects  
 4 (09AN13ER) (24832) ... 14,200,000 ..... (re. \$4,119,000)  
 5 Non-agricultural non-point source abatement and control projects  
 6 (09NP13ER) (24833) ... 4,500,000 ..... (re. \$1,618,000)  
 7 Agriculture and farmland protection activities (09FP13ER) (24825) ...  
 8 13,000,000 ..... (re. \$4,548,000)  
 9 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 10 Management Plan prepared pursuant to section 11-0306 of the environ-  
 11 mental conservation law, \$800,000 of which shall be for the Mohawk  
 12 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$27,000)  
 13 Notwithstanding any law to the contrary, for state assistance  
 14 payments, pursuant to a smart growth program, provided on a compet-  
 15 itive basis, to counties, cities, towns, or villages to establish,  
 16 update or implement comprehensive plans in a manner consistent with  
 17 smart growth; provided, however, that up to 25 percent of such  
 18 payments may be awarded to not-for-profit organizations for such  
 19 purposes (09SG13ER) (24824) ... 400,000 ..... (re. \$75,000)  
 20 Notwithstanding any law to the contrary, for the state share of costs  
 21 of wastewater treatment improvement projects undertaken by munici-  
 22 palities to upgrade municipal systems to meet stormwater, combined  
 23 sewer overflow, sanitary sewer overflow and wastewater treatment  
 24 discharge requirements with priority given to systems that are in  
 25 violation of title 8 of article 17 of the environmental conservation  
 26 law and aquatic habitat restoration projects undertaken by munici-  
 27 palities and not-for-profit corporations for aquatic habitat resto-  
 28 ration projects as defined in subdivision 1 of section 56-0101 of  
 29 the environmental conservation law; including \$4,000,000 to be  
 30 distributed to municipalities pursuant to a competitive grants proc-  
 31 ess for natural infrastructure projects designed to mitigate the  
 32 impacts of floods, storm surge, and other effects of climate change  
 33 (09WQ13ER) (24837) ... 6,945,000 ..... (re. \$715,000)  
 34 Notwithstanding any law to the contrary for New York ocean and Great  
 35 Lakes ecosystem conservation projects, consistent with the policy  
 36 articulated in article 14 of the environmental conservation law  
 37 (09GL13ER) (24830) ... 4,750,000 ..... (re. \$1,116,000)  
 38 Notwithstanding any law to the contrary, for the implementation of the  
 39 recommendations of the invasive species task force prepared pursuant  
 40 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 41 chapter 674 of the laws of 2007 including not less than \$100,000 for  
 42 Lake George, provided that not less than \$1,000,000 be made avail-  
 43 able for invasive species eradication, and including grants related  
 44 to the control and management of invasive species. Such funding for  
 45 grants shall be provided on a competitive basis in consultation with  
 46 the New York Invasive Species Council (09IS13ER) (24704) .....  
 47 4,600,000 ..... (re. \$427,000)

48 By chapter 54, section 1, of the laws of 2012:  
 49 For services and expenses of projects and purposes authorized by  
 50 section 92-s of the state finance law to receive funding from the  
 51 open space account in accordance with a programmatic and financial

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE12ER) (24831) .....  
900,000 ..... (re. \$3,000)  
Agricultural non-point source abatement and control projects  
(09AN12ER) (24832) ... 13,000,000 ..... (re. \$1,235,000)  
Non-agricultural non-point source abatement and control projects  
(09NP12ER) (24833) ... 4,000,000 ..... (re. \$1,377,000)  
Agriculture and farmland protection activities (09FP12ER) (24825) ...  
12,000,000 ..... (re. \$5,616,000)  
Notwithstanding any law to the contrary, for the state share of costs  
of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than \$300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) .....  
2,932,000 ..... (re. \$991,000)  
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 ..... (re. \$139,000)  
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) .....  
3,400,000 ..... (re. \$335,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 2 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 3 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 4 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
 5 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
 6 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
 7 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
 8 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
 9 Kill Watershed-Saratoga National Historic Park View shed, Washington  
 10 County Agricultural Lands-Saratoga National Historic Park View shed,  
 11 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
 12 try, Catskill River and Road corridor, Rensselaer plateau, Hudson  
 13 River Gorge, Susquehanna River Valley Corridor, Lake Champlain  
 14 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife  
 15 Management Area Protection, Follensby Park, Undeveloped Lake George  
 16 Shore, Whitney Park, Finch Woodlands, Washington County, Washington  
 17 County Grasslands, Recreational Trail Linkages and Networks, Rome  
 18 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater  
 19 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
 20 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-  
 21 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers  
 22 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
 23 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great  
 24 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,  
 25 Statewide Small Projects, Working Forest Lands, State Park and State  
 26 Historic Site Protection, (a) notwithstanding any law to the contra-  
 27 ry, \$500,000 from the land acquisition allocation for urban forestry  
 28 projects provided that no less than \$250,000 shall be made available  
 29 for such programs in cities with populations of 65,000 or more; (b)  
 30 notwithstanding any law to the contrary, \$1,575,000 from the land  
 31 acquisition allocation to the land trust alliance for the purpose of  
 32 awarding grants on a competitive basis to local land trusts,  
 33 provided that up to ten percent of such amount may be made available  
 34 for administrative costs and/or technical assistance (09L11ER)  
 35 (24703) ... 17,500,000 ..... (re. \$46,000)  
 36 Agricultural non-point source abatement and control projects  
 37 (09AN11ER) (24832) ... 13,000,000 ..... (re. \$2,115,000)  
 38 Non-agricultural non-point source abatement and control projects  
 39 (09NP11ER) (24833) ... 4,000,000 ..... (re. \$222,000)  
 40 Agriculture and farmland protection activities (09FP11ER) (24825) ...  
 41 12,000,000 ..... (re. \$5,881,000)  
 42 Notwithstanding any law to the contrary, for state assistance  
 43 payments, pursuant to a smart growth program, provided on a compet-  
 44 itive basis, to counties, cities, towns, or villages to establish,  
 45 update or implement comprehensive plans in a manner consistent with  
 46 smart growth; provided, however, that up to 25 percent of such  
 47 payments may be awarded to not-for-profit organizations for such  
 48 purposes (09SG11ER) (24824) ... 300,000 ..... (re. \$300,000)  
 49 Notwithstanding any law to the contrary, for the state share of costs  
 50 of wastewater treatment improvement projects undertaken by munici-  
 51 palities to upgrade municipal systems to meet stormwater, combined  
 52 sewer overflow, sanitary sewer overflow and wastewater treatment



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1 discharge requirements with priority given to systems that are in  
2 violation of title 8 of article 17 of the environmental conservation  
3 law and aquatic habitat restoration projects undertaken by munici-  
4 palities and not-for-profit corporations for aquatic habitat resto-  
5 ration projects as defined in subdivision 1 of section 56-0101 of  
6 the environmental conservation law (09WQ11ER) (24837) .....  
7 2,932,000 ..... (re. \$1,117,000)  
8 Notwithstanding any law to the contrary for New York ocean and Great  
9 Lakes ecosystem conservation projects, consistent with the policy  
10 articulated in article 14 of the environmental conservation law  
11 (09GL11ER) (24830) ... 5,000,000 ..... (re. \$281,000)  
12 Notwithstanding any law to the contrary, for the implementation of the  
13 recommendations of the invasive species task force prepared pursuant  
14 to chapter 324 of the laws of 2003 and for the purposes set forth in  
15 chapter 674 of the laws of 2007 including not less than \$95,000 for  
16 Lake George, provided that not less than \$1,000,000 be made avail-  
17 able for invasive species eradication, and including grants related  
18 to the control and management of invasive species. Such funding for  
19 grants shall be provided on a competitive basis in consultation with  
20 the New York Invasive Species Council (09IS11ER) (24704) .....  
21 3,800,000 ..... (re. \$136,000)

22 By chapter 99, section 1, of the laws of 2010:  
23 For services and expenses of projects and purposes authorized by  
24 section 92-s of the state finance law to receive funding from the  
25 open space account in accordance with a programmatic and financial  
26 plan to be approved by the director of the budget, including subal-  
27 location to other state departments and agencies, according to the  
28 following:  
29 Agricultural non-point source abatement and control projects  
30 (09AN10ER) (24832) ... 13,297,000 ..... (re. \$76,000)  
31 Non-agricultural non-point source abatement and control projects  
32 (09NP10ER) (24833) ... 3,703,000 ..... (re. \$174,000)  
33 Agriculture and farmland protection activities (09FP10ER) (24825) ...  
34 10,750,000 ..... (re. \$1,824,000)  
35 Biodiversity stewardship and research, and notwithstanding any law to  
36 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) .....  
37 500,000 ..... (re. \$194,000)  
38 Notwithstanding any law to the contrary, for state assistance  
39 payments, pursuant to a smart growth program, provided on a compet-  
40 itive basis, to counties, cities, towns, or villages to establish,  
41 update or implement comprehensive plans in a manner consistent with  
42 smart growth; provided, however, that up to 25 percent of such  
43 payments may be awarded to not-for-profit organizations for such  
44 purposes (09SG10ER) (24824) ... 300,000 ..... (re. \$300,000)  
45 Notwithstanding any law to the contrary for New York ocean and Great  
46 Lakes ecosystem conservation projects, consistent with the policy  
47 articulated in article 14 of the environmental conservation law  
48 (09GL10ER) (24830) ... 5,000,000 ..... (re. \$70,000)  
49 Notwithstanding any law to the contrary, for the implementation of the  
50 recommendations of the invasive species task force prepared pursuant  
51 to chapter 324 of the laws of 2003 and for the purposes set forth in

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chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) ..... 3,800,000 ..... (re. \$12,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 ..... (re. \$506,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) ..... 500,000 ..... (re. \$100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 ..... (re. \$66,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 ..... (re. \$118,000)

Agriculture and farmland protection activities (09FP09ER) (24825) ... 22,054,000 ..... (re. \$2,697,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) ..... 8,900,000 ..... (re. \$221,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 ..... (re. \$39,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in

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chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) ..... 4,794,000 ..... (re. \$28,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma

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1 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
7 Small Projects, Working Forest Lands, and State Park and State  
8 Historic Site Protection, (a) notwithstanding any law to the contra-  
9 ry, \$500,000 from the land acquisition allocation for urban forestry  
10 projects provided that no less than \$250,000 shall be made available  
11 for such programs in cities with populations of 65,000 or more; (b)  
12 notwithstanding any law to the contrary, \$1,575,000 from the land  
13 acquisition allocation to the land trust alliance for the purpose of  
14 awarding grants on a competitive basis to local land trusts,  
15 provided that up to ten percent of such amount may be made available  
16 for administrative costs and/or technical assistance (09LA08ER)  
17 (24703) ... 58,725,000 ..... (re. \$2,000)  
18 Agricultural non-point source abatement and control projects  
19 (09AN08ER) (24832) ... 9,500,000 ..... (re. \$334,000)  
20 Non-agricultural non-point source abatement and control projects  
21 (09NP08ER) (24833) ... 4,750,000 ..... (re. \$1,084,000)  
22 Agriculture and farmland protection activities (09FP08ER) (24825) ...  
23 23,000,000 ..... (re. \$649,000)  
24 Notwithstanding any law to the contrary, for the Hudson River Estuary  
25 Management Plan prepared pursuant to section 11-0306 of the environ-  
26 mental conservation law provided however that no more than  
27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial  
28 celebrations, projects and programs (09HE08ER) (24836) .....  
29 5,000,000 ..... (re. \$11,000)  
30 Notwithstanding any law to the contrary, for state assistance  
31 payments, pursuant to a smart growth program, provided on a compet-  
32 itive basis, to counties, cities, towns, or villages to establish,  
33 update or implement comprehensive plans in a manner consistent with  
34 smart growth; provided, however, that up to 25 percent of such  
35 payments may be awarded to not-for-profit organizations for such  
36 purposes (09SG08ER) (24824) ... 1,000,000 ..... (re. \$4,000)  
37 Notwithstanding any law to the contrary, for the state share of costs  
38 of wastewater treatment improvement projects undertaken by munici-  
39 palities to upgrade municipal systems to meet stormwater, combined  
40 sewer overflow, sanitary sewer overflow and wastewater treatment  
41 discharge requirements with priority given to systems that are in  
42 violation of title 8 of article 17 of the environmental conservation  
43 law and aquatic habitat restoration projects undertaken by munici-  
44 palities and not-for-profit corporations for aquatic habitat resto-  
45 ration projects as defined in subdivision 1 of section 56-0101 of  
46 the environmental conservation law (09WQ08ER) (24837) .....  
47 9,000,000 ..... (re. \$344,000)  
48 Notwithstanding any law to the contrary, for the implementation of the  
49 recommendations of the invasive species task force prepared pursuant  
50 to chapter 324 of the laws of 2003 and for the purposes set forth in  
51 chapter 674 of the laws of 2007 provided that not less than  
52 \$1,000,000 be made available for invasive species eradication, and

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including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 ..... (re. \$49,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunнемunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselaer forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-

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1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 2 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 3 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 4 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands  
 5 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
 6 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small  
 7 Projects, Working Forest Lands, and State Park and State Historic  
 8 Site Protection, (a) notwithstanding any law to the contrary,  
 9 \$500,000 from the land acquisition allocation for urban forestry  
 10 projects provided that no less than \$250,000 shall be made available  
 11 for such programs in cities with populations of 65,000 or more and  
 12 (b) notwithstanding any law to the contrary, \$1,000,000 from the  
 13 land acquisition allocation to the land trust alliance for the  
 14 purpose of awarding grants on a competitive basis to local land  
 15 trusts, provided that up to ten percent of such amount shall be made  
 16 available for administrative costs (09LA07ER) (24703) .....  
 17 55,000,000 ..... (re. \$2,000)  
 18 Agriculture and farmland protection activities (09FP07ER) (24825) ...  
 19 28,000,000 ..... (re. \$1,253,000)  
 20 Non-agricultural non-point source abatement and control projects  
 21 (09NP07ER) (24833) ... 6,417,000 ..... (re. \$209,000)  
 22 Notwithstanding any law to the contrary for New York ocean and Great  
 23 Lakes ecosystem conservation projects, consistent with the policy  
 24 articulated in article 14 of the environmental conservation law  
 25 (09GL07ER) (24830) ... 4,000,000 ..... (re. \$442,000)

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 27 section 1, of the laws of 2008:  
 28 Notwithstanding any law to the contrary, for the state share of costs  
 29 of wastewater treatment improvement projects undertaken by munici-  
 30 palities to upgrade municipal systems to meet stormwater, combined  
 31 sewer overflow, sanitary sewer overflow and wastewater treatment  
 32 discharge requirements with priority given to systems that are in  
 33 violation of title 8 of article 17 of the environmental conservation  
 34 law and aquatic habitat restoration projects undertaken by munici-  
 35 palities and not-for-profit corporations for aquatic habitat resto-  
 36 ration projects as defined in subdivision 1 of section 56-0101 of  
 37 the environmental conservation law (09WQ07ER) (24837) .....  
 38 10,000,000 ..... (re. \$39,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 40 section 1, of the laws of 2007:  
 41 For services and expenses of projects and purposes authorized by  
 42 section 92-s of the state finance law to receive funding from the  
 43 open space account in accordance with a programmatic and financial  
 44 plan to be approved by the director of the budget, including subal-  
 45 location to other state departments and agencies, including costs  
 46 related to the acquisition of the following properties: Long Island  
 47 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 48 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 49 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 50 Special Groundwater Protection Area, Inner City/Underserved Communi-

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1 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
2 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
3 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
4 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
5 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
6 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
7 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
8 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
9 Catskill Unfragmented Forest, Long Path, New York City Watershed  
10 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
11 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
12 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-  
13 tional Paper Fee Lands, Lake George watershed, Lake Champlain  
14 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
15 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-  
16 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
17 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
18 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
19 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,  
20 Follensby Park, National Lead/Tahawus, Undeveloped Lake George  
21 Shore, Whitney Park, Northern Flow River Corridors, Recreational  
22 Trail Linkages and Networks, Bog River/Beaver River Headwater  
23 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint  
24 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-  
25 io Shoreline and Islands, Tug Hill Core Forests and Headwater  
26 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
27 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
28 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp  
29 Creek Corridor, Junius Ponds State Forest and Wildlife Management  
30 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,  
31 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern  
32 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine  
33 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,  
34 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-  
35 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
36 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,  
37 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
38 Brook Woods, Statewide Small Projects, Working Forest Lands, and  
39 State Park and State Historic Site Protection, including: (a)  
40 notwithstanding any law to the contrary, \$5,000,000 for the Hudson  
41 River Estuary Management Plan prepared pursuant to section 11-0306  
42 of the environmental conservation law; (b) notwithstanding any law  
43 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario  
44 Watershed Protection Alliance; (c) notwithstanding any law to the  
45 contrary, \$3,000,000 for Soil and Water Conservation District activ-  
46 ities as authorized for reimbursement in section 11-a of the soil  
47 and water conservation districts law; (d) notwithstanding any law to  
48 the contrary, \$500,000 from the land acquisition allocation for  
49 urban forestry projects provided that no less than \$250,000 shall be  
50 made available for such programs in cities with populations of  
51 65,000 or more; (e) notwithstanding any law to the contrary,  
52 \$500,000 from the land acquisition allocation to the land trust

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alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 ..... (re. \$798,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Land acquisition .....	50,000
Hudson River Estuary Management Plan .....	5,000
Biodiversity stewardship and research .....	1,500
County agriculture and farmland protection activities .....	23,000
Agricultural non-point source abatement and control projects .....	11,003
Non-agricultural non-point source abatement and	



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1	control projects .....	5,502
2	Soil and water conservation	
3	districts .....	3,000
4	Finger Lakes-Lake Ontario	
5	Watershed Protection Alli-	
6	ance .....	2,000
7	Albany Pine Bush Preserve	
8	Commission .....	1,500
9	Long Island Central Pine	
10	Barrens Planning .....	1,100
11	Long Island South Shore Estu-	
12	ary Reserve .....	900
13	Quality Communities Projects .....	3,000
14	Invasive Species Projects .....	3,250
15	Water Quality Improvement	
16	Projects .....	7,000
17	New York ocean and Great Lakes	
18	Ecosystem conservation .....	3,000
19	-----	
20	Total .....	120,755
21	=====	

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 open space account in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments and agencies, including costs  
 29 related to the acquisition of the following properties: Long Island  
 30 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 31 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 32 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 33 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 34 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 35 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 36 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 37 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 38 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 39 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 40 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 41 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
 42 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 43 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 44 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 45 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
 46 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
 47 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
 48 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 49 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 50 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 51 River/Beaver River Headwater Complex, Maumee Swamp, Moose River

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 2 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 3 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 4 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 5 Park, Salmon River Corridor, Northern Montezuma Wetlands,  
 6 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
 7 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
 8 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
 9 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
 10 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
 11 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 12 Small Projects, Working Forest Lands, and State Park and State  
 13 Historic Site Protection, including: (a) notwithstanding any law to  
 14 the contrary, \$5,000,000 for the Hudson River Estuary Management  
 15 Plan prepared pursuant to section 11-0306 of the environmental  
 16 conservation law; (b) notwithstanding any law to the contrary,  
 17 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
 18 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
 19 for Soil and Water Conservation District activities as authorized  
 20 for reimbursement in section 11-a of the soil and water conservation  
 21 districts law; (d) notwithstanding any law to the contrary, \$500,000  
 22 from the land acquisition allocation for urban forestry projects  
 23 provided that no less than \$250,000 shall be made available for such  
 24 programs in cities with populations of 65,000 or more; (e) notwith-  
 25 standing any law to the contrary, \$500,000 from the land acquisition  
 26 allocation to the land trust alliance for the purpose of awarding  
 27 grants on a competitive basis to local land trusts, provided that up  
 28 to ten percent of such amount shall be made available for adminis-  
 29 trative costs; and (f) notwithstanding any law to the contrary,  
 30 \$3,000,000 for reimbursement of eligible costs related to the New  
 31 York state quality communities program pursuant to chapter 62 of the  
 32 laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$242,000)

33 PROJECT SCHEDULE  
 34 PROJECT AMOUNT  
 35 -----  
 36 (thousands of dollars)  
 37 Land acquisition ..... 40,000  
 38 Hudson River Estuary Manage-  
 39 ment Plan ..... 5,000  
 40 Biodiversity stewardship and  
 41 research ..... 1,000  
 42 County agriculture and farm-  
 43 land protection activities ..... 16,000  
 44 Non-point source abatement and  
 45 control projects ..... 11,700  
 46 Soil and water conservation  
 47 districts ..... 1,860  
 48 Finger Lakes-Lake Ontario  
 49 Watershed Protection Alli-  
 50 ance ..... 1,500

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Albany Pine Bush Preserve	
2	Commission .....	800
3	Long Island Central Pine	
4	Barrens Planning .....	950
5	Long Island South Shore Estu-	
6	ary Reserve .....	600
7	Quality Communities Projects .....	3,000
8		-----
9	Total .....	82,410
10		=====

11 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 12 section 2, of the laws of 2003:

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies including costs  
 18 related to the acquisition of the following properties: Long Island  
 19 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 20 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 21 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 22 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 23 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 24 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 25 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 26 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 27 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 28 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 29 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 30 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 31 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 32 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 33 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 34 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 35 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 36 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 37 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 38 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 39 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 40 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 41 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 42 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:  
 43 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 44 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 45 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 46 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 47 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 48 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 49 Lands; State Park and State Historic Site Protection; and Northern  
 50 Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. \$32,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition .....	30,000
6	Hudson River Estuary Manage-	
7	ment Plan .....	5,000
8	Biodiversity stewardship and	
9	research .....	700
10	County agriculture and farm-	
11	land protection activities .....	12,000
12	Non-point source abatement and	
13	control projects .....	10,100
14	Soil and water conservation	
15	districts .....	1,860
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance .....	1,300
19	Albany Pine Bush Preserve	
20	Commission .....	400
21	Long Island Central Pine	
22	Barrens Planning .....	700
23	Long Island South Shore Estu-	
24	ary Reserve .....	350
25	-----	
26	Total .....	62,410
27	=====	

28 By chapter 54, section 1, of the laws of 2002:

29 For services and expenses of projects and purposes authorized by

30 section 92-s of the state finance law to receive funding from the

31 open space account in accordance with a programmatic and financial

32 plan to be approved by the director of the budget, including subal-

33 location to other state departments and agencies including costs

34 related to the acquisition of the following properties: Long Island

35 Sound Coastal Area including Held Property, Long Island South Shore

36 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine

37 Barrens Core Compatible Growth Area and Critical Resource Area,

38 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,

39 Inner City/Underserved Community Parks - including Bushwick Inlet,

40 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,

41 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-

42 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-

43 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,

44 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,

45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,

46 Catskill Unfragmented Forest, Long Path, New York City Watershed

47 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana

48 Viewshed, Five Rivers Environmental Education Center, Tivoli

49 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain

50 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National

51 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 2 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline  
 3 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,  
 4 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,  
 5 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link  
 6 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,  
 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes &  
 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,  
 9 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,  
 10 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 11 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,  
 12 Working Forest Lands/Conservation Easements, Working Forest  
 13 Lands/Conservation Easements, Working Forest Lands/Conservation  
 14 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-  
 15 Boeselager Forestry, and Working Forest Lands/Conservation Ease-  
 16 ments-Clerical Medical Forestry (09E402ER) (24753) .....  
 17 62,630,000 ..... (re. \$318,000)

18 Project Schedule  
 19 PROJECT AMOUNT  
 20 -----  
 21 (thousands of dollars)  
 22 Land acquisition ..... 38,000  
 23 Hudson River Estuary Manage-  
 24 ment Plan ..... 5,800  
 25 Biodiversity stewardship and  
 26 research ..... 750  
 27 County agriculture and farm-  
 28 land protection activities ..... 8,000  
 29 Non-point source abatement and  
 30 control projects ..... 5,500  
 31 Soil and water conservation  
 32 districts ..... 1,860  
 33 Finger Lakes-Lake Ontario  
 34 Watershed Protection Alli-  
 35 ance ..... 1,300  
 36 Albany Pine Bush Preserve  
 37 Commission ..... 370  
 38 Long Island Central Pine  
 39 Barrens Planning ..... 700  
 40 Long Island South Shore Estu-  
 41 ary Reserve ..... 350  
 42 -----  
 43 Total ..... 62,630  
 44 =====

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 46 section 1, of the laws of 2007:  
 47 For services and expenses of projects and purposes authorized by  
 48 section 92-s of the state finance law to receive funding from the  
 49 open space account in accordance with a programmatic and financial  
 50 plan to be approved by the director of the budget, including subal-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveau Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetery; Innerscity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753) ..... 56,425,000 ..... (re. \$25,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Land acquisition .....	33,500
Hudson River Estuary Management Plan .....	6,000
Biodiversity stewardship and research .....	750
County agriculture and farmland protection activities .....	5,500
Non-point source abatement and control projects .....	6,500
Soil and water conservation	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	districts .....	1,350
2	Finger Lakes-Lake Ontario	
3	Watershed Protection Alli-	
4	ance .....	1,300
5	Albany Pine Bush Preserve	
6	Commission .....	325
7	Long Island Central Pine	
8	Barrens Planning .....	700
9	Long Island South Shore Estu-	
10	ary Reserve .....	350
11		-----
12	Total .....	56,275
13		=====

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 15 section 1, of the laws of 2007:

16 For services and expenses of projects and purposes authorized by  
 17 section 92-s of the state finance law to receive funding from the  
 18 open space account in accordance with a programmatic and financial  
 19 plan to be approved by the director of the budget, including subal-  
 20 location to other state departments and agencies including costs  
 21 related to the acquisition of the following properties: Peconic  
 22 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 23 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 24 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 25 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 26 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 27 Innercity/Underserved Community Park-Eastern District Terminal;  
 28 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 29 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 30 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 31 Rivers Education Center; statewide small projects; Barlett Carry;  
 32 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 33 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
 34 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
 35 Deveau Woods; Rockland County Highlands; Allegany State Park;  
 36 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 37 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 38 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 39 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 40 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 41 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 42 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 43 Lands/Conservation Easements - Champion International Inc.; Working  
 44 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 45 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)  
 2 Land acquisition ..... 34,250  
 3 Hudson River Estuary Manage-  
 4 ment Plan ..... 8,325  
 5 Biodiversity stewardship and  
 6 research ..... 300  
 7 County agriculture and farm-  
 8 land protection activities ..... 4,500  
 9 Non-point source abatement and  
 10 control projects ..... 6,500  
 11 Soil and water conservation  
 12 districts ..... 900  
 13 Finger Lakes-Lake Ontario  
 14 Watershed Protection Alli-  
 15 ance ..... 1,300  
 16 Albany Pine Bush Preserve  
 17 Commission ..... 240  
 18 Long Island Central Pine  
 19 Barrens Planning ..... 650  
 20 Long Island South Shore Estu-  
 21 ary Reserve ..... 285  
 22 -----  
 23 Total ..... 57,250  
 24 =====

25 By chapter 55, section 1, of the laws of 1998:  
 26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 open space account in accordance with a programmatic and financial  
 29 plan to be approved by the director of the budget, including subal-  
 30 location to other state departments and agencies including costs  
 31 related to the acquisition of the following properties: Peconic  
 32 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 33 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 34 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 35 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-  
 36 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem  
 37 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 38 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop  
 39 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount  
 40 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome  
 41 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit  
 42 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and  
 43 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State  
 44 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education  
 45 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide  
 46 small projects (09E498ER) (24753) ... 44,725,000 .. (re. \$1,015,000)

47 project schedule  
 48 PROJECT AMOUNT  
 49 -----



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)  
 2 Land acquisition ..... 32,000  
 3 Biodiversity stewardship and  
 4 research ..... 300  
 5 County agriculture and farm-  
 6 land protection activities ..... 5,000  
 7 Non-point source abatement and  
 8 control projects, including  
 9 \$1,300,000 which shall be  
 10 made available to the Finger  
 11 Lakes-Lake Ontario Watershed  
 12 Protection Alliance ..... 6,300  
 13 Albany Pine Bush Preserve  
 14 Commission ..... 220  
 15 Long Island Central Pine  
 16 Barrens Planning ..... 630  
 17 Long Island South Shore Estu-  
 18 ary Reserve ..... 275  
 19 -----  
 20 Total ..... 44,725  
 21 =====

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 23 section 1, of the laws of 2007:  
 24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 open space account in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments and agencies including costs  
 29 related to the acquisition of the following properties: Albany Pine  
 30 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 31 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 32 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 33 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 34 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 35 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 36 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 37 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 38 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 39 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 40 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 41 and Statewide small projects (09E497ER) (24753) .....  
 42 47,090,000 ..... (re. \$13,000)

43 project schedule  
 44 PROJECT AMOUNT  
 45 -----  
 46 (thousands of dollars)  
 47 Land acquisition ..... 36,000  
 48 Biodiversity stewardship and  
 49 research ..... 275  
 50 County agriculture and farm-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	land protection activities .....	4,000
2	Non-point source abatement and	
3	control projects including	
4	\$653,000 which shall be made	
5	available to county soil and	
6	water conservation districts	
7	and \$1,300,000 which shall	
8	be made available to the	
9	Finger Lakes-Lake Ontario	
10	Watershed Protection Alli-	
11	ance .....	5,400
12	Albany Pine Bush Preserve	
13	Commission .....	200
14	Long Island Central Pine	
15	Barrens Planning .....	615
16	Long Island South Shore Estu-	
17	ary Reserve .....	225
18		-----
19	Total .....	46,715
20		=====
21	Capital Projects Funds - Other	
22	Environmental Protection Fund	
23	Parks, Recreation and Historic Preservation Account - 30453	
24	Environment and Recreation Purpose	

25 By chapter 54, section 1, of the laws of 2022:

26 For services and expenses of projects and purposes authorized by

27 section 92-s of the state finance law to receive funding from the

28 parks, recreation and historic preservation account in accordance

29 with a programmatic and financial plan to be approved by the direc-

30 tor of the budget, including suballocation to other state depart-

31 ments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to

33 the contrary, not less than, \$10,500,000 for waterfront revitaliza-

34 tion projects which are in or primarily serve areas where demograph-

35 ic and other relevant data for such areas demonstrate that the areas

36 are densely populated and have sustained physical deterioration,

37 decay, neglect, or disinvestment, or where a substantial proportion

38 of the residential population is of low income or is otherwise

39 disadvantaged and is underserved with respect to the existing recre-

40 ational opportunities in the area including up to \$2,000,000 for

41 updates to existing local waterfront revitalization program plans to

42 mitigate future physical climate risks; and \$200,000 for the Niagara

43 River greenway commission (09WR22ER) (24700) .....

44 16,500,000 ..... (re. \$16,500,000)

45 Parks, recreation and historic preservation projects, notwithstanding

46 any law to the contrary, not less than, \$13,000,000 for municipal

47 parks projects which are in or primarily serve areas where demo-

48 graphic and other relevant data for such areas demonstrate that the

49 areas are densely populated and have sustained physical deteri-

50 oration, decay, neglect or disinvestment or where a substantial

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 proportion of the residential population is of low income or is  
2 otherwise disadvantaged and is underserved with respect to the  
3 existing recreational opportunities in the area; and including  
4 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail  
5 Grants; \$150,000 to the State University of New York college of  
6 environmental science and forestry; \$225,000 to Paul Smith's College  
7 for the support of the Adirondack Park interpretive centers;  
8 \$150,000 to the Catskill Center for conservation and development for  
9 the support of the Catskill Visitors Center; and \$3,500,000 to  
10 Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to  
11 the Buffalo Museum of Science for the Tiffit Nature Preserve accessi-  
12 bilty trail (09MP22ER) (24701) .....  
13 26,000,000 ..... (re. \$25,500,000)

14 Notwithstanding any law to the contrary, for state parks and land and  
15 easement infrastructure, access and stewardship projects which shall  
16 include capital projects: (i) on state parks and state lands pursu-  
17 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
18 tion law; (ii) on state parks or state owned lands and easements  
19 under the jurisdiction of the department of environmental conserva-  
20 tion or the office of parks, recreation and historic preservation  
21 for access opportunities for people with disabilities; access to the  
22 State Forest Preserve, State reforestation, Wildlife Management  
23 areas and conservation easement lands; recreational trail  
24 construction and maintenance: including but not limited to sustaina-  
25 ble trail crews or other activities related to sustainable use of  
26 the forest preserve and other state lands that are threatened by  
27 overuse; Catskill and Adirondack camp ground improvements to public  
28 access and sanitation facilities; environmental education; facility  
29 improvements; archeological, historic, cultural and natural resource  
30 surveys, forest health surveys, interpretation, and inventories, and  
31 response to forest pests including southern pine beetle; Forest  
32 Preserve and state forest unit management planning; invasive species  
33 management; conservation easement public recreation planning; habi-  
34 tat restoration and enhancement; state fish hatchery improvements;  
35 state tree nursery improvements; safety equipment; water access  
36 facilities and safety improvements; public beach facility develop-  
37 ment and improvement; public access improvements at day use areas;  
38 state historic site exterior restoration; and cabin area and camping  
39 facility development, restoration and reconstruction; (iii)  
40 \$1,000,000 for Belleayre Mountain ski center projects; (iv)  
41 \$2,000,000 from the public access and stewardship allocation to  
42 Parks & Trails New York for the purpose of awarding grants on a  
43 competitive basis to local parks and department of environmental  
44 conservation friends groups, provided that up to ten percent of such  
45 amount may be made available for administrative costs and/or techni-  
46 cal assistance; (v) public protection and emergency preparedness  
47 purposes; and (vi) \$18,000 to New York Natural Heritage to update  
48 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-  
49 dack and Catskill visitor safety and wilderness protection activ-  
50 ities to address issues relating to overuse; (viii) and up to  
51 \$600,000 to the Department of Environmental Conservation to initiate  
52 a procurement for a Visitor Use Management Framework that will serve

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as a tool to guide future management and stewardship decision-making  
2 for the Adirondack and Catskill Parks; (ix) and \$500,000 to the  
3 Adirondack Architectural Heritage for the management of the Camp  
4 Santanoni Historic Area (09ST22ER) (24702) .....  
5 48,689,800 ..... (re. \$48,682,000)  
6 Notwithstanding subdivision 7 of section 92-s of the state finance law  
7 or any other law to the contrary, for services and expenses of the  
8 Hudson River Park Trust for projects related to the development of  
9 the Hudson River Park consistent with provisions of chapter 592 of  
10 the laws of 1998, including but not limited to utility infrastruc-  
11 ture improvements; provided, however, such funds shall not be avail-  
12 able for suballocation to any public benefit corporation or public  
13 authority with the exception of the Hudson River Park Trust and  
14 shall be available solely for the liabilities incurred by the Hudson  
15 River Park Trust or by other state departments or agencies on behalf  
16 of the Hudson River Park Trust on or after April 1, 1999. Provided  
17 further that, the comptroller is hereby authorized and directed to  
18 release monies to the Hudson River Park Trust in amounts set forth  
19 in a schedule approved by the director of the budget (09HR22ER)  
20 (24820) ... 4,800,000 ..... (re. \$4,084,000)  
21 Notwithstanding any law to the contrary, for zoos, botanical gardens  
22 and aquaria program (09ZB22ER) (24823) .....  
23 20,000,000 ..... (re. \$20,000,000)  
24 Notwithstanding any other provisions of law, for the administration of  
25 the programs of section 79-b of the navigation law (09NV22ER)  
26 (25719) ... 2,000,000 ..... (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2021:

28 For services and expenses of projects and purposes authorized by  
29 section 92-s of the state finance law to receive funding from the  
30 parks, recreation and historic preservation account in accordance  
31 with a programmatic and financial plan to be approved by the direc-  
32 tor of the budget, including suballocation to other state depart-  
33 ments and agencies, according to the following:

34 Local waterfront revitalization programs, notwithstanding any law to  
35 the contrary, not less than, \$9,000,000 for waterfront revitaliza-  
36 tion projects which are in or primarily serve areas where demograph-  
37 ic and other relevant data for such areas demonstrate that the areas  
38 are densely populated and have sustained physical deterioration,  
39 decay, neglect, or disinvestment, or where a substantial proportion  
40 of the residential population is of low income or is otherwise  
41 disadvantaged and is underserved with respect to the existing recre-  
42 ational opportunities in the area including up to \$2,000,000 for  
43 updates to existing local waterfront revitalization program plans to  
44 mitigate future physical climate risks; and \$200,000 for the Niagara  
45 River greenway commission (09WR21ER) (24700) .....  
46 14,150,000 ..... (re. \$13,977,000)

47 Parks, recreation and historic preservation projects, notwithstanding  
48 any law to the contrary, not less than, \$10,000,000 for municipal  
49 parks projects which are in or primarily serve areas where demo-  
50 graphic and other relevant data for such areas demonstrate that the  
51 areas are densely populated and have sustained physical deteri-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 oration, decay, neglect or disinvestment or where a substantial  
2 proportion of the residential population is of low income or is  
3 otherwise disadvantaged and is underserved with respect to the  
4 existing recreational opportunities in the area; and including  
5 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail  
6 Grants; \$120,000 to the State University of New York college of  
7 environmental science and forestry; \$180,000 to Paul Smith's College  
8 for the support of the Adirondack Park interpretive centers;  
9 \$150,000 to the Catskill Center for Conservation and Development for  
10 the support of the Catskill Visitors Center; and \$1,000,000 to the  
11 city of New York for the East River Esplanade 107th Street Pier  
12 (09MP21ER) (24701) ... 19,500,000 ..... (re. \$18,902,000)  
13 Notwithstanding any law to the contrary, for state parks and land and  
14 easement infrastructure, access and stewardship projects which shall  
15 include capital projects: (i) on state parks and state lands pursu-  
16 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
17 tion law; (ii) on state parks or state owned lands and easements  
18 under the jurisdiction of the department of environmental conserva-  
19 tion or the office of parks, recreation and historic preservation  
20 for access opportunities for people with disabilities; access to the  
21 State Forest Preserve, State reforestation, Wildlife Management  
22 areas and conservation easement lands; recreational trail  
23 construction and maintenance: including but not limited to sustaina-  
24 ble trail crews or other activities related to sustainable use of  
25 the forest preserve and other state lands that are threatened by  
26 overuse; Catskill and Adirondack camp ground improvements to public  
27 access and sanitation facilities; environmental education; facility  
28 improvements; archeological, historic, cultural and natural resource  
29 surveys, forest health surveys, interpretation, and inventories, and  
30 response to forest pests including southern pine beetle; Forest  
31 Preserve and state forest unit management planning; invasive species  
32 management; conservation easement public recreation planning; habi-  
33 tat restoration and enhancement; state fish hatchery improvements;  
34 state tree nursery improvements; safety equipment; water access  
35 facilities and safety improvements; public beach facility develop-  
36 ment and improvement; public access improvements at day use areas;  
37 state historic site exterior restoration; and cabin area and camping  
38 facility development, restoration and reconstruction; (iii)  
39 \$1,000,000 for Belleayre Mountain ski center projects; (iv)  
40 \$1,000,000 from the public access and stewardship allocation to  
41 Parks & Trails New York for the purpose of awarding grants on a  
42 competitive basis to local parks and department of environmental  
43 conservation friends groups, provided that up to ten percent of such  
44 amount may be made available for administrative costs and/or techni-  
45 cal assistance; (v) public protection and emergency preparedness  
46 purposes; (vi) \$18,000 to New York Natural Heritage to update the  
47 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack  
48 and Catskill visitor safety and wilderness protection activities to  
49 address issues relating to overuse including up to \$800,000 to Essex  
50 County to address issues of overuse in the Adirondack Park  
51 (09ST21ER) (24702) ... 34,451,800 ..... (re. \$28,894,000)

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1 Notwithstanding subdivision 7 of section 92-s of the state finance law  
2 or any other law to the contrary, for services and expenses of the  
3 Hudson River Park Trust for projects related to the development of  
4 the Hudson River Park consistent with provisions of chapter 592 of  
5 the laws of 1998, including but not limited to utility infrastruc-  
6 ture improvements; provided, however, such funds shall not be avail-  
7 able for suballocation to any public benefit corporation or public  
8 authority with the exception of the Hudson River Park Trust and  
9 shall be available solely for the liabilities incurred by the Hudson  
10 River Park Trust or by other state departments or agencies on behalf  
11 of the Hudson River Park Trust on or after April 1, 1999. Provided  
12 further that, the comptroller is hereby authorized and directed to  
13 release monies to the Hudson River Park Trust in amounts set forth  
14 in a schedule approved by the director of the budget (09HR21ER)  
15 (24820) ... 3,975,000 ..... (re. \$3,701,000)  
16 Notwithstanding any law to the contrary, for zoos, botanical gardens  
17 and aquaria program (09ZB21ER) (24823) .....  
18 16,000,000 ..... (re. \$15,962,000)  
19 Notwithstanding any other provisions of law, for the administration of  
20 the programs of section 79-b of the navigation law (09NV21ER)  
21 (25719) ... 2,000,000 ..... (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For services and expenses of projects and purposes authorized by  
24 section 92-s of the state finance law to receive funding from the  
25 parks, recreation and historic preservation account in accordance  
26 with a programmatic and financial plan to be approved by the direc-  
27 tor of the budget, including suballocation to other state depart-  
28 ments and agencies, according to the following:

29 Local waterfront revitalization programs, notwithstanding any law to  
30 the contrary, not less than, \$9,000,000 for waterfront revitaliza-  
31 tion projects which are in or primarily serve areas where demographic  
32 and other relevant data for such areas demonstrate that the areas  
33 are densely populated and have sustained physical deterioration,  
34 decay, neglect, or disinvestment, or where a substantial proportion  
35 of the residential population is of low income or is otherwise  
36 disadvantaged and is underserved with respect to the existing recre-  
37 ational opportunities in the area including up to \$2,000,000 for  
38 updates to existing local waterfront revitalization program plans to  
39 mitigate future physical climate risks; and \$200,000 for the Niagara  
40 River greenway commission (09WR20ER) (24700) .....  
41 14,000,000 ..... (re. \$13,800,000)

42 Parks, recreation and historic preservation projects, notwithstanding  
43 any law to the contrary, not less than, \$10,000,000 for municipal  
44 parks projects which are in or primarily serve areas where demo-  
45 graphic and other relevant data for such areas demonstrate that the  
46 areas are densely populated and have sustained physical deteri-  
47 oration, decay, neglect or disinvestment or where a substantial  
48 proportion of the residential population is of low income or is  
49 otherwise disadvantaged and is underserved with respect to the  
50 existing recreational opportunities in the area; and including  
51 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Grants; \$120,000 to the State University of New York college of  
 2 environmental science and forestry; \$180,000 to Paul Smith's College  
 3 for the support of the Adirondack Park interpretive centers; and  
 4 \$150,000 to the Catskill Center for Conservation and Development for  
 5 the support of the Catskill Visitors Center; and \$1,000,000 to the  
 6 city of New York for the East River Esplanade 107th Street Pier  
 7 (09MP20ER) (24701) ... 19,500,000 ..... (re. \$18,802,000)  
 8 Notwithstanding any law to the contrary, for state parks and land and  
 9 easement infrastructure, access and stewardship projects which shall  
 10 include capital projects: (i) on state parks and state lands pursu-  
 11 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
 12 tion law; (ii) on state parks or state owned lands and easements  
 13 under the jurisdiction of the department of environmental conserva-  
 14 tion or the office of parks, recreation and historic preservation  
 15 for access opportunities for people with disabilities; access to the  
 16 State Forest Preserve, State reforestation, Wildlife Management  
 17 areas and conservation easement lands; recreational trail  
 18 construction and maintenance: including but not limited to sustaina-  
 19 ble trail crews or other activities related to sustainable use of  
 20 the forest preserve and other state lands that are threatened by  
 21 overuse; Catskill and Adirondack camp ground improvements to public  
 22 access and sanitation facilities; environmental education; facility  
 23 improvements; archeological, historic, cultural and natural resource  
 24 surveys, forest health surveys, interpretation, and inventories, and  
 25 response to forest pests including southern pine beetle; Forest  
 26 Preserve and state forest unit management planning; invasive species  
 27 management; conservation easement public recreation planning; habi-  
 28 tat restoration and enhancement; state fish hatchery improvements;  
 29 state tree nursery improvements; safety equipment; water access  
 30 facilities and safety improvements; public beach facility develop-  
 31 ment and improvement; public access improvements at day use areas;  
 32 state historic site exterior restoration; and cabin area and camping  
 33 facility development, restoration and reconstruction; (iii)  
 34 \$1,000,000 for Belleayre Mountain ski center projects; (iv)  
 35 \$1,000,000 from the public access and stewardship allocation to  
 36 Parks & Trails New York for the purpose of awarding grants on a  
 37 competitive basis to local parks and department of environmental  
 38 conservation friends groups, provided that up to ten percent of such  
 39 amount may be made available for administrative costs and/or techni-  
 40 cal assistance; (v) public protection and emergency preparedness  
 41 purposes; (vi) \$250,000 to Adirondack Architectural Heritage for  
 42 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000  
 43 to New York Natural Heritage to update the New York Protected Areas  
 44 Database; (viii) up to \$1,200,000 to Essex County to address issues  
 45 of overuse in the Adirondack Park (09ST20ER) (24702) .....  
 46 34,400,000 ..... (re. \$24,883,000)  
 47 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 48 and aquaria program (09ZB20ER) (24823) .....  
 49 16,000,000 ..... (re. \$1,902,000)

50 By chapter 54, section 1, of the laws of 2019:

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1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 parks, recreation and historic preservation account in accordance  
4 with a programmatic and financial plan to be approved by the direc-  
5 tor of the budget, including suballocation to other state depart-  
6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to  
8 the contrary, not less than, \$9,000,000 for waterfront revitaliza-  
9 tion projects which are in or primarily serve areas where demograph-  
10 ic and other relevant data for such areas demonstrate that the areas  
11 are densely populated and have sustained physical deterioration,  
12 decay, neglect, or disinvestment, or where a substantial proportion  
13 of the residential population is of low income or is otherwise  
14 disadvantaged and is underserved with respect to the existing recre-  
15 ational opportunities in the area including up to \$2,000,000 for  
16 updates to existing local waterfront revitalization program plans to  
17 mitigate future physical climate risks; and \$200,000 for the Niagara  
18 River greenway commission (09WR19ER) (24700) .....  
19 14,500,000 ..... (re. \$14,300,000)

20 Parks, recreation and historic preservation projects, notwithstanding  
21 any law to the contrary, not less than, \$10,000,000 for municipal  
22 parks projects which are in or primarily serve areas where demo-  
23 graphic and other relevant data for such areas demonstrate that the  
24 areas are densely populated and have sustained physical deteri-  
25 oration, decay, neglect or disinvestment or where a substantial  
26 proportion of the residential population is of low income or is  
27 otherwise disadvantaged and is underserved with respect to the  
28 existing recreational opportunities in the area; and including  
29 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail  
30 Grants; \$120,000 to the State University of New York college of  
31 environmental science and forestry and \$180,000 to Paul Smith's  
32 College for the support of the Adirondack Park interpretive centers,  
33 \$1,000,000 to the city of New York for the East River Esplanade  
34 107th Street Pier (09MP19ER) (24701) .....  
35 19,500,000 ..... (re. \$14,156,000)

36 Notwithstanding any law to the contrary, for state parks and land and  
37 easement infrastructure, access and stewardship projects which shall  
38 include capital projects: (i) on state parks and state lands pursu-  
39 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
40 tion law; (ii) on state parks or state owned lands and easements  
41 under the jurisdiction of the department of environmental conserva-  
42 tion or the office of parks, recreation and historic preservation  
43 for access opportunities for people with disabilities; access to the  
44 State Forest Preserve, State reforestation, Wildlife Management  
45 areas and conservation easement lands; recreational trail  
46 construction and maintenance; Catskill and Adirondack camp ground  
47 improvements to public access and sanitation facilities; environ-  
48 mental education; facility improvements; archeological, historic,  
49 cultural and natural resource surveys, forest health surveys, inter-  
50 pretation, and inventories, and response to forest pests including  
51 southern pine beetle; Forest Preserve and state forest unit manage-  
52 ment planning; invasive species management; conservation easement



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 public recreation planning; habitat restoration and enhancement;  
 2 state fish hatchery improvements; state tree nursery improvements;  
 3 safety equipment; water access facilities and safety improvements;  
 4 public beach facility development and improvement; public access  
 5 improvements at day use areas; state historic site exterior restora-  
 6 tion; and cabin area and camping facility development, restoration  
 7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski  
 8 center projects; (iv) \$1,000,000 from the public access and steward-  
 9 ship allocation to Parks & Trails New York for the purpose of award-  
 10 ing grants on a competitive basis to local parks and department of  
 11 environmental conservation friends groups, provided that up to ten  
 12 percent of such amount may be made available for administrative  
 13 costs and/or technical assistance; (v) public protection and emer-  
 14 gency preparedness purposes (09ST19ER) (24702) .....  
 15 33,000,000 ..... (re. \$9,465,000)  
 16 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 17 and aquaria program (09ZB19ER) (24823) .....  
 18 16,000,000 ..... (re. \$12,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For services and expenses of projects and purposes authorized by  
 21 section 92-s of the state finance law to receive funding from the  
 22 parks, recreation and historic preservation account in accordance  
 23 with a programmatic and financial plan to be approved by the direc-  
 24 tor of the budget, including suballocation to other state depart-  
 25 ments and agencies, according to the following:

26 Local waterfront revitalization programs, notwithstanding any law to  
 27 the contrary, not less than, \$9,000,000 for waterfront revitaliza-  
 28 tion projects which are in or primarily serve areas where demograph-  
 29 ic and other relevant data for such areas demonstrate that the areas  
 30 are densely populated and have sustained physical deterioration,  
 31 decay, neglect, or disinvestment, or where a substantial proportion  
 32 of the residential population is of low income or is otherwise  
 33 disadvantaged and is underserved with respect to the existing recre-  
 34 ational opportunities in the area including up to \$2,000,000 for  
 35 updates to existing local waterfront revitalization program plans to  
 36 mitigate future physical climate risks; and \$200,000 for the Niagara  
 37 River greenway commission (09WR18ER) (24700) .....  
 38 14,000,000 ..... (re. \$13,800,000)

39 Parks, recreation and historic preservation projects, notwithstanding  
 40 any law to the contrary, not less than, \$10,000,000 for municipal  
 41 parks projects which are in or primarily serve areas where demo-  
 42 graphic and other relevant data for such areas demonstrate that the  
 43 areas are densely populated and have sustained physical deteri-  
 44 oration, decay, neglect or disinvestment or where a substantial  
 45 proportion of the residential population is of low income or is  
 46 otherwise disadvantaged and is underserved with respect to the  
 47 existing recreational opportunities in the area; and including  
 48 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail  
 49 Grants; \$120,000 to the State University of New York college of  
 50 environmental science and forestry and \$180,000 to Paul Smith's  
 51 College for the support of the Adirondack Park interpretive centers,

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1 \$500,000 to the city of New York for the East River Esplanade 107th  
 2 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for  
 3 the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 .. (re. \$11,312,000)  
 4 Notwithstanding any law to the contrary, for state parks and land and  
 5 easement infrastructure, access and stewardship projects which shall  
 6 include capital projects: (i) on state parks and state lands pursu-  
 7 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
 8 tion law; (ii) on state parks or state owned lands and easements  
 9 under the jurisdiction of the department of environmental conserva-  
 10 tion or the office of parks, recreation and historic preservation  
 11 for access opportunities for people with disabilities; access to the  
 12 State Forest Preserve, State reforestation, Wildlife Management  
 13 areas and conservation easement lands; recreational trail  
 14 construction and maintenance; Catskill and Adirondack camp ground  
 15 improvements to public access and sanitation facilities; environ-  
 16 mental education; facility improvements; archeological, historic,  
 17 cultural and natural resource surveys, forest health surveys, inter-  
 18 pretation, and inventories, and response to forest pests including  
 19 southern pine beetle; Forest Preserve and state forest unit manage-  
 20 ment planning; invasive species management; conservation easement  
 21 public recreation planning; habitat restoration and enhancement;  
 22 state fish hatchery improvements; state tree nursery improvements;  
 23 safety equipment; water access facilities and safety improvements;  
 24 public beach facility development and improvement; public access  
 25 improvements at day use areas; state historic site exterior restora-  
 26 tion; and cabin area and camping facility development, restoration  
 27 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski  
 28 center projects; (iv) \$500,000 from the public access and steward-  
 29 ship allocation to Parks & Trails New York for the purpose of award-  
 30 ing grants on a competitive basis to local parks and department of  
 31 environmental conservation friends groups, provided that up to ten  
 32 percent of such amount may be made available for administrative  
 33 costs and/or technical assistance; (v) public protection and emer-  
 34 gency preparedness purposes; and (vi) up to \$50,000 for Earl W.  
 35 Brydges Artpark State Park improvements; and (vii) up to \$150,000  
 36 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)  
 37 32,638,000 ..... (re. \$8,128,000)  
 38 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 39 and aquaria program (09ZB18ER) (24823) .....  
 40 15,000,000 ..... (re. \$121,000)

41 By chapter 54, section 1, of the laws of 2017:

42 For services and expenses of projects and purposes authorized by  
 43 section 92-s of the state finance law to receive funding from the  
 44 parks, recreation and historic preservation account in accordance  
 45 with a programmatic and financial plan to be approved by the direc-  
 46 tor of the budget, including suballocation to other state depart-  
 47 ments and agencies, according to the following:

48 Local waterfront revitalization programs, notwithstanding any law to  
 49 the contrary, not less than, \$10,000,000 for waterfront revitaliza-  
 50 tion projects which are in or primarily serve areas where demograph-  
 51 ic and other relevant data for such areas demonstrate that the areas

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are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) ..... 16,000,000 ..... (re. \$15,316,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) ..... 20,000,000 ..... (re. \$10,312,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conserva-

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tion friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 ..... (re. \$2,876,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 for Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 ..... (re. \$14,988,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 ..... (re. \$7,154,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State Forest Preserve, State reforestation, Wildlife Management  
 2 areas and conservation easement lands; recreational trail  
 3 construction and maintenance; Catskill and Adirondack camp ground  
 4 improvements to public access and sanitation facilities; environ-  
 5 mental education; facility improvements; archeological, historic,  
 6 cultural and natural resource surveys, forest health surveys, inter-  
 7 pretation, and inventories, and response to forest pests; Forest  
 8 Preserve and state forest unit management planning; invasive species  
 9 management; conservation easement public recreation planning; habi-  
 10 tat restoration and enhancement; state fish hatchery improvements;  
 11 state tree nursery improvements; water access facilities and safety  
 12 improvements; public beach facility development and improvement;  
 13 public access improvements at day use areas; state historic site  
 14 exterior restoration; and cabin area and camping facility develop-  
 15 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
 16 Mountain ski center projects; (iv) \$500,000 from the public access  
 17 and stewardship allocation to Parks & Trails New York for the  
 18 purpose of awarding grants on a competitive basis to local parks'  
 19 friends groups, provided that up to ten percent of such amount may  
 20 be made available for administrative costs and/or technical assist-  
 21 ance; and \$250,000 for the Hudson River Valley Trail Grants Program  
 22 and including \$200,000 to SUNY ESF for an updated assessment of the  
 23 state's deer population (09ST16ER) (24702) .....  
 24 28,000,000 ..... (re. \$888,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 parks, recreation and historic preservation account in accordance  
 29 with a programmatic and financial plan to be approved by the direc-  
 30 tor of the budget, including suballocation to other state depart-  
 31 ments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to  
 33 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
 34 tion projects which are in or primarily serve areas where demograph-  
 35 ic and other relevant data for such areas demonstrate that the areas  
 36 are densely populated and have sustained physical deterioration,  
 37 decay, neglect, or disinvestment, or where a substantial proportion  
 38 of the residential population is of low income or is otherwise  
 39 disadvantaged and is underserved with respect to the existing recre-  
 40 ational opportunities in the area; and provided further this appro-  
 41 priation shall not be construed to restrict the use of any addi-  
 42 tional monies for such projects including \$250,000 for Flood Smart  
 43 communities, and \$250,000 for Schuyler County Soil and Water Conser-  
 44 vation District (09WR15ER) (24700) .....  
 45 12,500,000 ..... (re. \$11,993,000)

46 Parks, recreation and historic preservation projects, notwithstanding  
 47 any law to the contrary, not less than, \$7,875,000 for municipal  
 48 parks projects which are in or primarily serve areas where demo-  
 49 graphic and other relevant data for such areas demonstrate that the  
 50 areas are densely populated and have sustained physical deteri-  
 51 oration, decay, neglect or disinvestment or where a substantial

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1 proportion of the residential population is of low income or is  
 2 otherwise disadvantaged and is underserved with respect to the  
 3 existing recreational opportunities in the area; including \$250,000  
 4 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates  
 5 County SWCD Keuka Outlet Trail (09MP15ER) (24701) .....  
 6 15,750,000 ..... (re. \$3,938,000)  
 7 Notwithstanding any law to the contrary, for state parks and land and  
 8 easement infrastructure, access and stewardship projects which shall  
 9 include capital projects: (i) on state parks and state owned lands  
 10 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 11 mental conservation law; (ii) on state parks or state owned lands  
 12 and easements under the jurisdiction of the department of environ-  
 13 mental conservation or the office of parks, recreation and historic  
 14 preservation for access opportunities for people with disabilities;  
 15 access to the State Forest Preserve, State reforestation, Wildlife  
 16 Management areas and conservation easement lands; recreational trail  
 17 construction and maintenance; Catskill and Adirondack campground  
 18 improvements to public access and sanitation facilities; environ-  
 19 mental education; conservation education facility improvements;  
 20 archeological, historic, cultural and natural resource surveys,  
 21 forest health surveys, interpretation, and inventories, and response  
 22 to forest pests; Forest Preserve and state forest unit management  
 23 planning; conservation easement public recreation planning; habitat  
 24 restoration and enhancement; state fish hatchery improvements; state  
 25 tree nursery improvements; water access facilities and safety  
 26 improvements; public beach facility development and improvement;  
 27 public access improvements at day use areas; state historic site  
 28 exterior restoration; and cabin area and camping facility develop-  
 29 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
 30 Mountain ski center projects; (iv) \$500,000 from the public access  
 31 and stewardship allocation to Parks & Trails New York for the  
 32 purpose of awarding grants on a competitive basis to local parks'  
 33 friends groups, provided that up to ten percent of such amount may  
 34 be made available for administrative costs and/or technical assist-  
 35 ance; and \$100,000 for the Hudson River Valley Trail Grants Program  
 36 (09ST15ER) (24702) ... 18,500,000 ..... (re. \$141,000)  
 37 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 38 and aquaria program (09ZB15ER) (24823) .....  
 39 12,450,000 ..... (re. \$97,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For services and expenses of projects and purposes authorized by  
 42 section 92-s of the state finance law to receive funding from the  
 43 parks, recreation and historic preservation account in accordance  
 44 with a programmatic and financial plan to be approved by the direc-  
 45 tor of the budget, including suballocation to other state depart-  
 46 ments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to  
 48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
 49 tion projects which are in or primarily serve areas where demograph-  
 50 ic and other relevant data for such areas demonstrate that the areas  
 51 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion  
2 of the residential population is of low income or is otherwise  
3 disadvantaged and is underserved with respect to the existing recre-  
4 ational opportunities in the area; and provided further this appro-  
5 priation shall not be construed to restrict the use of any addi-  
6 tional monies for such projects; including \$200,000 for the Town of  
7 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water  
8 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000  
9 for the Beacon Institute (09WR14ER) (24700) .....  
10 12,500,000 ..... (re. \$8,278,000)  
11 Parks, recreation and historic preservation projects, notwithstanding  
12 any law to the contrary, not less than, \$7,750,000 for municipal  
13 parks projects which are in or primarily serve areas where demo-  
14 graphic and other relevant data for such areas demonstrate that the  
15 areas are densely populated and have sustained physical deteri-  
16 oration, decay, neglect or disinvestment or where a substantial  
17 proportion of the residential population is of low income or is  
18 otherwise disadvantaged and is underserved with respect to the  
19 existing recreational opportunities in the area; including \$50,000  
20 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;  
21 including \$150,000 for Greek Lakes Center; including \$180,000 for  
22 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and  
23 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)  
24 ... 15,500,000 ..... (re. \$3,929,000)  
25 Notwithstanding any law to the contrary, for state parks and land and  
26 easement infrastructure, access and stewardship projects which shall  
27 include capital projects: (i) on state parks and state owned lands  
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
29 mental conservation law; (ii) on state parks or state owned lands  
30 and easements under the jurisdiction of the department of environ-  
31 mental conservation or the office of parks, recreation and historic  
32 preservation for access opportunities for people with disabilities;  
33 access to the State Forest Preserve; State reforestation, Wildlife  
34 Management areas and conservation easement lands; recreational trail  
35 construction and maintenance; Catskill and Adirondack campground  
36 improvements to public access and sanitation facilities; environ-  
37 mental education; conservation education facility improvements;  
38 archeological, historic, cultural and natural resource surveys,  
39 forest health surveys, interpretation, and inventories; Forest  
40 Preserve and state forest unit management planning; conservation  
41 easement public recreation planning; habitat restoration and  
42 enhancement; state fish hatchery improvements; water access facili-  
43 ties and safety improvements; public beach facility development and  
44 improvement; public access improvements at day use areas; state  
45 historic site exterior restoration; and cabin area and camping  
46 facility development, restoration and reconstruction; and (iii)  
47 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)  
48 (24702) ... 17,350,000 ..... (re. \$40,000)

49 By chapter 54, section 1, of the laws of 2013:

50 For services and expenses of projects and purposes authorized by  
51 section 92-s of the state finance law to receive funding from the

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1 parks, recreation and historic preservation account in accordance  
2 with a programmatic and financial plan to be approved by the direc-  
3 tor of the budget, including suballocation to other state depart-  
4 ments and agencies, according to the following:

5 Parks, recreation and historic preservation projects, notwithstanding  
6 any law to the contrary, not less than, \$7,750,000 for municipal  
7 parks projects which are in or primarily serve areas where demo-  
8 graphic and other relevant data for such areas demonstrate that the  
9 areas are densely populated and have sustained physical deteri-  
10 oration, decay, neglect or disinvestment or where a substantial  
11 proportion of the residential population is of low income or is  
12 otherwise disadvantaged and is underserved with respect to the  
13 existing recreational opportunities in the area; including  
14 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-  
15 ation of a public planning process; \$200,000 for the town of Orchard  
16 Park; \$150,000 for the Cazenovia community resource center; \$100,000  
17 for the town of Evans; and \$275,000 for the Buffalo military and  
18 naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$1,522,000)

19 Notwithstanding any law to the contrary, for state parks and land and  
20 easement infrastructure, access and stewardship projects which shall  
21 include capital projects: (i) on state parks and state owned lands  
22 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
23 mental conservation law; (ii) on state parks or state owned lands  
24 and easements under the jurisdiction of the department of environ-  
25 mental conservation or the office of parks, recreation and historic  
26 preservation for access opportunities for people with disabilities;  
27 access to the State Forest Preserve; State reforestation, Wildlife  
28 Management areas and conservation easement lands; recreational trail  
29 construction and maintenance; Catskill and Adirondack campground  
30 improvements to public access and sanitation facilities; environ-  
31 mental education; conservation education facility improvements;  
32 archeological, historic, cultural and natural resource surveys,  
33 forest health surveys, interpretation, and inventories; Forest  
34 Preserve and state forest unit management planning; conservation  
35 easement public recreation planning; habitat restoration and  
36 enhancement; state fish hatchery improvements; water access facili-  
37 ties and safety improvements; public beach facility development and  
38 improvement; public access improvements at day use areas; state  
39 historic site exterior restoration; and cabin area and camping  
40 facility development, restoration and reconstruction; and (iii)  
41 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)  
42 (24702) ... 16,600,000 ..... (re. \$301,000)

43 Notwithstanding any law to the contrary, for zoos, botanical gardens  
44 and aquaria program (09ZB13ER) (24823) .....  
45 10,250,000 ..... (re. \$15,000)

46 By chapter 54, section 1, of the laws of 2012:

47 For services and expenses of projects and purposes authorized by  
48 section 92-s of the state finance law to receive funding from the  
49 parks, recreation and historic preservation account in accordance  
50 with a programmatic and financial plan to be approved by the direc-



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tor of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$1,489,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ..... (re. \$63,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is

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1 otherwise disadvantaged and is underserved with respect to the  
2 existing recreational opportunities in the area; \$250,000 for Olmsted  
3 Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;  
4 and \$50,000 for Graycliff Manor (09MP11ER) (24701) .....  
5 13,000,000 ..... (re. \$1,504,000)

6 Notwithstanding any law to the contrary, for state parks and land and  
7 easement infrastructure, access and stewardship projects which shall  
8 include capital projects: (i) on state parks and state owned lands  
9 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
10 mental conservation law; (ii) on state parks or state owned lands  
11 and easements under the jurisdiction of the department of environ-  
12 mental conservation or the office of parks, recreation and historic  
13 preservation for access opportunities for people with disabilities;  
14 access to the State Forest Preserve; State reforestation, Wildlife  
15 Management areas and conservation easement lands; recreational trail  
16 construction and maintenance; Catskill and Adirondack campground  
17 improvements to public access and sanitation facilities; environ-  
18 mental education; conservation education facility improvements;  
19 archeological, historic, cultural and natural resource surveys,  
20 forest health surveys, interpretation, and inventories; Forest  
21 Preserve and state forest unit management planning; conservation  
22 easement public recreation planning; habitat restoration and  
23 enhancement; state fish hatchery improvements; water access facili-  
24 ties and safety improvements; public beach facility development and  
25 improvement; public access improvements at day use areas; state  
26 historic site exterior restoration; and cabin area and camping  
27 facility development, restoration and reconstruction; and (iii)  
28 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)  
29 (24702) ... 16,228,000 ..... (re. \$13,000)

30 By chapter 99, section 1, of the laws of 2010:

31 For services and expenses of projects and purposes authorized by  
32 section 92-s of the state finance law to receive funding from the  
33 parks, recreation and historic preservation account in accordance  
34 with a programmatic and financial plan to be approved by the direc-  
35 tor of the budget, including suballocation to other state depart-  
36 ments and agencies, according to the following:

37 Parks, recreation and historic preservation projects, notwithstanding  
38 any law to the contrary, not less than, \$6,716,000 for municipal  
39 parks projects which are in or primarily serve areas where demo-  
40 graphic and other relevant data for such areas demonstrate that the  
41 areas are densely populated and have sustained physical deteri-  
42 oration, decay, neglect or disinvestment or where a substantial  
43 proportion of the residential population is of low income or is  
44 otherwise disadvantaged and is underserved with respect to the  
45 existing recreational opportunities in the area, and notwithstanding  
46 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for  
47 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-  
48 cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$2,037,000)

49 Notwithstanding any law to the contrary, for state parks and land and  
50 easement infrastructure, access and stewardship projects which shall  
51 include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
2 mental conservation law and (ii) on state parks or state owned lands  
3 and easements under the jurisdiction of the department of environ-  
4 mental conservation or the office of parks, recreation and historic  
5 preservation for access opportunities for people with disabilities;  
6 access to the State Forest Preserve; State reforestation, Wildlife  
7 Management areas and conservation easement lands; recreational trail  
8 construction and maintenance; Catskill and Adirondack campground  
9 improvements to public access and sanitation facilities; environ-  
10 mental education; conservation education facility improvements;  
11 archeological, historic, cultural and natural resource surveys,  
12 forest health surveys, interpretation, and inventories; Forest  
13 Preserve and state forest unit management planning; conservation  
14 easement public recreation planning; habitat restoration and  
15 enhancement; state fish hatchery improvements; water access facili-  
16 ties and safety improvements; public beach facility development and  
17 improvement; public access improvements at day use areas; state  
18 historic site exterior restoration; and cabin area and camping  
19 facility development, restoration and reconstruction (09ST10ER)  
20 (24702) ... 16,228,000 ..... (re. \$122,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,  
22 section 1, of the laws of 2011:

23 Local waterfront revitalization programs, notwithstanding any law to  
24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-  
25 tion projects which are in or primarily serve areas where demograph-  
26 ic and other relevant data for such areas demonstrate that the areas  
27 are densely populated and have sustained physical deterioration,  
28 decay, neglect, or disinvestment, or where a substantial proportion  
29 of the residential population is of low income or is otherwise  
30 disadvantaged and is underserved with respect to the existing recre-  
31 ational opportunities in the area; and provided further this appro-  
32 priation shall not be construed to restrict the use of any addi-  
33 tional monies for such projects; \$550,000 for Buffalo Waterfront;  
34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-  
35 plain Docks; and \$400,000 for the Beacon Institute including costs  
36 incurred prior to April 1, 2011 (09WR10ER) (24700) .....  
37 12,000,000 ..... (re. \$5,500,000)

38 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
39 502, section 5, of the laws of 2009:

40 Parks, recreation and historic preservation projects, notwithstanding  
41 any law to the contrary, not less than, \$8,490,000 for municipal  
42 parks projects which are in or primarily serve areas where demo-  
43 graphic and other relevant data for such areas demonstrate that the  
44 areas are densely populated and have sustained physical deteri-  
45 oration, decay, neglect or disinvestment or where a substantial  
46 proportion of the residential population is of low income or is  
47 otherwise disadvantaged and is underserved with respect to the  
48 existing recreational opportunities in the area, and notwithstanding  
49 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)  
50 (24701) ... 20,813,000 ..... (re. \$3,256,000)

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1 Notwithstanding any law to the contrary, for the purposes of  
2 Hudson-FultonChamplain Quadricentennial celebrations, projects and  
3 programs (09QC09ER) (24821) ... 450,000 ..... (re. \$125,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
5 section 1, of the laws of 2018:

6 For services and expenses of projects and purposes authorized by  
7 section 92-s of the state finance law to receive funding from the  
8 parks, recreation and historic preservation account in accordance  
9 with a programmatic and financial plan to be approved by the direc-  
10 tor of the budget, including suballocation to other state depart-  
11 ments and agencies, according to the following:

12 Notwithstanding any law to the contrary, for the purposes of  
13 Hudson-FultonChamplain Quadricentennial celebrations, projects and  
14 programs (09QC08ER) (24821) ... 3,000,000 ..... (re. \$137,000)

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
16 section 4, of the laws of 2009:

17 Parks, recreation and historic preservation projects, notwithstanding  
18 any law to the contrary, not less than, \$6,400,000 for municipal  
19 parks projects which are in or primarily serve areas where demo-  
20 graphic and other relevant data for such areas demonstrate that the  
21 areas are densely populated and have sustained physical deteri-  
22 oration, decay, neglect or disinvestment or where a substantial  
23 proportion of the residential population is of low income or is  
24 otherwise disadvantaged and is underserved with respect to the  
25 existing recreational opportunities in the area, and notwithstanding  
26 any law to the contrary, \$50,000 from the heritage areas allocation  
27 for the purpose of awarding grants on a competitive basis to herit-  
28 age area organizations designated in statute (09MP08ER) (24701)  
29 19,225,000 ..... (re. \$2,428,000)

30 Notwithstanding any law to the contrary, for state parks and land and  
31 easement infrastructure, access and stewardship projects which shall  
32 include capital projects: (i) on state parks and state owned lands  
33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
34 mental conservation law; (ii) on state parks or state owned lands  
35 and easements under the jurisdiction of the department of environ-  
36 mental conservation or the office of parks, recreation and historic  
37 preservation for access opportunities for people with disabilities;  
38 access to the State Forest Preserve; State reforestation, Wildlife  
39 Management areas and conservation easement lands; recreational trail  
40 construction and maintenance; Catskill and Adirondack campground  
41 improvements to public access and sanitation facilities; environ-  
42 mental education; conservation education facility improvements;  
43 archeological, historic, cultural and natural resource surveys,  
44 forest health surveys, interpretation, and inventories; Forest  
45 Preserve and state forest unit management planning; conservation  
46 easement public recreation planning; habitat restoration and  
47 enhancement; state fish hatchery improvements; water access facili-  
48 ties and safety improvements; public beach facility development and  
49 improvement; public access improvements at day use areas; state  
50 historic site exterior restoration; and cabin area and camping

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1 facility development, restoration and reconstruction; (iii) \$750,000  
2 from such amount for Belleayre Mountain ski center projects  
3 (09ST08ER) (24702) ... 4,000,000 ..... (re. \$43,000)

4 By chapter 55, section 1, of the laws of 2007:

5 For services and expenses of projects and purposes authorized by  
6 section 92-s of the state finance law to receive funding from the  
7 parks, recreation and historic preservation account in accordance  
8 with a programmatic and financial plan to be approved by the direc-  
9 tor of the budget, including suballocation to other state depart-  
10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to  
12 the contrary, not less than, \$6,656,000 for waterfront revitaliza-  
13 tion projects which are in or primarily serve areas where demograph-  
14 ic and other relevant data for such areas demonstrate that the areas  
15 are densely populated and have sustained physical deterioration,  
16 decay, neglect, or disinvestment, or where a substantial proportion  
17 of the residential population is of low income or is otherwise  
18 disadvantaged and is underserved with respect to the existing recre-  
19 ational opportunities in the area; and provided further this section  
20 shall not be construed to restrict the use of any additional monies  
21 for such projects; \$1,625,000 for services and expenses of the  
22 Beacon Institute; \$1,000,000 for services and expenses of riverfront  
23 development properties in Rensselaer county; and \$1,000,000 for  
24 services and expenses for Long Island water projects (09WR07ER)  
25 (24700) ... 26,625,000 ..... (re. \$125,000)

26 Parks, recreation and historic preservation projects, notwithstanding  
27 any law to the contrary, not less than, \$5,306,000 for municipal  
28 parks projects which are in or primarily serve areas where demo-  
29 graphic and other relevant data for such areas demonstrate that the  
30 areas are densely populated and have sustained physical deteri-  
31 oration, decay, neglect or disinvestment or where a substantial  
32 proportion of the residential population is of low income or is  
33 otherwise disadvantaged and is underserved with respect to the  
34 existing recreational opportunities in the area (09MP07ER) (24701)  
35 ... 21,225,000 ..... (re. \$1,678,000)

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
37 section 5, of the laws of 2006:

38 For services and expenses of projects and purposes authorized by  
39 section 92-s of the state finance law to receive funding from the  
40 parks, recreation and historic preservation account in accordance  
41 with a programmatic and financial plan to be approved by the direc-  
42 tor of the budget, including suballocation to other state depart-  
43 ments and agencies, including: (a) notwithstanding subdivision 7 of  
44 section 92-s of the state finance law or any other law to the  
45 contrary, \$5,000,000 for services and expenses of the Hudson River  
46 Park Trust for projects related to the development of the Hudson  
47 River Park consistent with provisions of chapter 592 of the laws of  
48 1998; provided, however, such funds shall not be available for  
49 suballocation to any public benefit corporation or public authority  
50 with the exception of the Hudson River Park Trust and shall be

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1 available solely for the liabilities incurred by the Hudson River  
2 Park Trust or by other state departments or agencies on behalf of  
3 the Hudson River Park Trust and shall be available solely for the  
4 liabilities incurred by the Hudson River Park Trust or by other  
5 state departments or agencies on behalf of the Hudson River Park  
6 Trust on or after April 1, 1999. Provided further that, the comp-  
7 troller is hereby authorized and directed to release monies to the  
8 Hudson River Park Trust in amounts set forth in a schedule approved  
9 by the director of the budget; (b) notwithstanding any law to the  
10 contrary, \$15,000,000 for state parks and land infrastructure,  
11 access and stewardship projects which shall include capital  
12 projects: (i) on state parks and state owned lands acquired pursuant  
13 to sections 54-0303 and 56-0307 of the environmental conservation  
14 law or (ii) on state parks or state owned lands under the jurisdic-  
15 tion of the department of environmental conservation or the office  
16 of parks, recreation and historic preservation for access opportu-  
17 nities for people with disabilities; access to the State Forest  
18 Preserve; recreational trail construction and maintenance; Catskill  
19 and Adirondack campground improvements to public access and sanita-  
20 tion facilities; conservation education facility improvements;  
21 archeological, historic, cultural and natural resource surveys,  
22 interpretation, and inventories; Forest Preserve and state forest  
23 unit management planning; habitat restoration and enhancement; state  
24 fish hatchery improvements; water access facilities and safety  
25 improvements; public beach facility development and improvement;  
26 public access improvements at day use areas; state historic site  
27 exterior restoration; and cabin area and camping facility develop-  
28 ment, restoration and reconstruction; and (iii) \$750,000 from such  
29 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
30 ing any law to the contrary, \$5,000,000 for historic barns program;  
31 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,  
32 botanical gardens and aquaria program; (e) notwithstanding any law  
33 to the contrary, not less than, \$6,750,000 for waterfront revitali-  
34 zation projects which are in or primarily serve areas where demo-  
35 graphic and other relevant data for such areas demonstrate that the  
36 areas are densely populated and have sustained physical deteri-  
37 oration, decay, neglect, or disinvestment, or where a substantial  
38 proportion of the residential population is of low income or is  
39 otherwise disadvantaged and is underserved with respect to the  
40 existing recreational opportunities in the area; and provided  
41 further this section shall not be construed to restrict the use of  
42 any additional monies for such projects; (f) notwithstanding any law  
43 to the contrary, not less than, \$5,118,000 for municipal parks  
44 projects which are in or primarily serve areas where demographic and  
45 other relevant data for such areas demonstrate that the areas are  
46 densely populated and have sustained physical deterioration, decay,  
47 neglect or disinvestment or where a substantial proportion of the  
48 residential population is of low income or is otherwise disadvan-  
49 tagged and is underserved with respect to the existing recreational  
50 opportunities in the area; and provided further this section shall  
51 not be construed to restrict the use of any additional monies for  
52 such projects and not less than \$1,500,000 for the Albany Pine Bush

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Preserve Discovery Center; (g) notwithstanding any law to the  
 2 contrary, \$7,250,000 from the waterfront revitalization allocation  
 3 for the Beacon Institute including \$5,000,000 for the development of  
 4 the upper satellite center associated with the Beacon Institute  
 5 located on the Troy waterfront; and (h) notwithstanding any law to  
 6 the contrary, \$1,000,000 for waterfront revitalization and river-  
 7 front development projects in the county of Rensselaer and \$300,000  
 8 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for  
 9 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and  
 10 \$100,000 for Bayville; provided that such state assistance payment  
 11 shall not be construed to restrict the use of any additional monies  
 12 for such project or be considered a state assistance payment or  
 13 other assistance for the purposes of title 11 of article 54 of the  
 14 environmental conservation law and title 3 of article 56 of the  
 15 environmental conservation law; and provided further, however that  
 16 such state assistance payment shall reduce the total cost of such  
 17 project for purposes of calculating eligibility for further state  
 18 assistance payments (09E306ER) (24752) .....  
 19 79,970,000 ..... (re. \$3,171,000)

20 PROJECT SCHEDULE  
 21 PROJECT AMOUNT  
 22 -----  
 23 (thousands of dollars)  
 24 Local waterfront revitaliza-  
 25 tion programs ..... 27,000  
 26 Parks, recreation and historic  
 27 preservation projects ..... 20,470  
 28 Stewardship projects ..... 15,000  
 29 Historic barn preservation ..... 5,000  
 30 Zoos, botanical gardens and  
 31 aquaria projects ..... 7,500  
 32 Hudson River Park ..... 5,000  
 33 -----  
 34 Total ..... 79,970  
 35 =====

36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
 37 section 4, of the laws of 2005:  
 38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 parks, recreation and historic preservation account in accordance  
 41 with a programmatic and financial plan to be approved by the direc-  
 42 tor of the budget, including suballocation to other state depart-  
 43 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 44 section 92-s of the state finance law or any other law to the  
 45 contrary, \$5,000,000 for services and expenses of the Hudson River  
 46 Park Trust for projects related to the development of the Hudson  
 47 River Park consistent with provisions of chapter 592 of the laws of  
 48 1998; provided, however, such funds shall not be available for  
 49 suballocation to any public benefit corporation or public authority  
 50 with the exception of the Hudson River Park Trust and shall be

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 available solely for the liabilities incurred by the Hudson River  
2 Park Trust or by other state departments or agencies on behalf of  
3 the Hudson River Park Trust and shall be available solely for the  
4 liabilities incurred by the Hudson River Park Trust or by other  
5 state departments or agencies on behalf of the Hudson River Park  
6 Trust on or after April 1, 1999. Provided further that, the comp-  
7 troller is hereby authorized and directed to release monies to the  
8 Hudson River Park Trust in amounts set forth in a schedule approved  
9 by the director of the budget; (b) notwithstanding any law to the  
10 contrary, \$6,500,000 for state parks and land infrastructure and  
11 stewardship projects which shall include capital projects: (i) on  
12 state parks and state owned lands acquired pursuant to sections  
13 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
14 state parks or state owned lands under the jurisdiction of the  
15 department of environmental conservation or the office of parks,  
16 recreation and historic preservation for access opportunities for  
17 people with disabilities; access to the State Forest Preserve;  
18 recreational trail construction and maintenance; Catskill and  
19 Adirondack campground improvements to public access and sanitation  
20 facilities; conservation education facility improvements; archeolog-  
21 ical, historic, cultural and natural resource surveys, interpreta-  
22 tion, and inventories; Forest Preserve unit management planning;  
23 habitat restoration and enhancement; water access facilities; public  
24 beach facility development and improvement; public access improve-  
25 ments at day use areas; state historic site exterior restoration;  
26 and cabin area and camping facility development, restoration and  
27 reconstruction; and include seven hundred fifty thousand dollars  
28 from such amount for Belleayre Mountain ski center projects; (c)  
29 notwithstanding any law to the contrary, \$750,000 for historic barns  
30 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
31 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
32 law to the contrary not less than, \$3,563,000 for waterfront revi-  
33 talization projects which are in or primarily serve areas where  
34 demographic and other relevant data for such areas demonstrate that  
35 the areas are densely populated and have sustained physical deteri-  
36 oration, decay, neglect, or disinvestment, or where a substantial  
37 proportion of the residential population is of low income or is  
38 otherwise disadvantaged and is underserved with respect to the  
39 existing recreational opportunities in the area; and provided  
40 further this section shall not be construed to restrict the use of  
41 any additional monies for such projects; (f) notwithstanding any law  
42 to the contrary, not less than, \$3,579,000 for municipal parks  
43 projects which are in or primarily serve areas where demographic and  
44 other relevant data for such areas demonstrate that the areas are  
45 densely populated and have sustained physical deterioration, decay,  
46 neglect or disinvestment or where a substantial proportion of the  
47 residential population is of low income or is otherwise disadvan-  
48 tagged and is underserved with respect to the existing recreational  
49 opportunities in the area; and provided further this section shall  
50 not be construed to restrict the use of any additional monies for  
51 such projects; (g) notwithstanding any law to the contrary,  
52 \$1,000,000 from the waterfront revitalization allocation for the



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 rivers and estuaries center on the Hudson; and (h) notwithstanding  
 2 any law to the contrary, \$1,000,000 for waterfront revitalization  
 3 and riverfront development projects in the county of Rensselaer and  
 4 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;  
 5 provided that such state assistance payment shall not be construed  
 6 to restrict the use of any additional monies for such project or be  
 7 considered a state assistance payment or other assistance for the  
 8 purposes of title 11 of article 54 of the environmental conservation  
 9 law and title 3 of article 56 of the environmental conservation law;  
 10 and provided further, however that such state assistance payment  
 11 shall reduce the total cost of such project for purposes of calcu-  
 12 lating eligibility for further state assistance payments (09E305ER)  
 13 (24752) ... 46,815,000 ..... (re. \$1,345,000)

14 PROJECT SCHEDULE  
 15 PROJECT AMOUNT  
 16 -----  
 17 (thousands of dollars)  
 18 Local waterfront revitaliza-  
 19 tion programs ..... 14,250  
 20 Parks, recreation and historic  
 21 preservation projects ..... 14,315  
 22 Stewardship projects ..... 6,500  
 23 Historic barn preservation ..... 750  
 24 Zoos, botanical gardens and  
 25 aquaria projects ..... 6,000  
 26 Hudson River Park ..... 5,000  
 27 -----  
 28 Total ..... 46,815  
 29 =====

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 31 section 1, of the laws of 2011:  
 32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 parks, recreation and historic preservation account in accordance  
 35 with a programmatic and financial plan to be approved by the direc-  
 36 tor of the budget, including suballocation to other state depart-  
 37 ments and agencies (09E304ER) (24752) .....  
 38 41,565,000 ..... (re. \$965,000)

39 PROJECT SCHEDULE  
 40 PROJECT AMOUNT  
 41 -----  
 42 (thousands of dollars)  
 43 Local waterfront revitaliza-  
 44 tion programs ..... 12,500  
 45 Parks, recreation and historic  
 46 preservation projects ..... 12,565

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Hudson River Park .....	10,000
2	Stewardship projects .....	5,750
3	Historic barns projects .....	750
4		-----
5	Total .....	41,565
6		=====

7 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 8 section 2, of the laws of 2003:

9 For services and expenses of projects and purposes authorized by  
 10 section 92-s of the state finance law to receive funding from the  
 11 parks, recreation and historic preservation account in accordance  
 12 with a programmatic and financial plan to be approved by the direc-  
 13 tor of the budget, including suballocation to other state depart-  
 14 ments and agencies (09E303ER) (24752) .....  
 15 45,665,000 ..... (re. \$432,000)

16	Project Schedule	
17	PROJECT	AMOUNT
18	-----	
19	(thousands of dollars)	
20	Local waterfront revitaliza-	
21	tion projects .....	12,000
22	Parks, recreation and historic	
23	preservation projects .....	12,165
24	Hudson River Park .....	15,000
25	Stewardship projects .....	5,750
26	Historic barns projects .....	750
27		-----
28	Total .....	45,665
29		=====

30 By chapter 54, section 1, of the laws of 2002:

31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 parks, recreation and historic preservation account in accordance  
 34 with a programmatic and financial plan to be approved by the direc-  
 35 tor of the budget, including suballocation to other state depart-  
 36 ments and agencies. Notwithstanding any other law to the contrary,  
 37 \$11 million of this appropriation shall support capital projects,  
 38 excluding personal service costs, eligible and authorized for fund-  
 39 ing from any office of parks, recreation and historic preservation  
 40 state park infrastructure fund - 076 appropriation or reappropri-  
 41 ation, subject to the approval of the director of the budget.  
 42 Notwithstanding any other law to the contrary, such expenses shall be  
 43 paid in the first instance from the state park infrastructure fund -  
 44 076, then reimbursed from this appropriation, including the transfer  
 45 of expenses and the payment of liabilities incurred prior to April  
 46 1, 2002, up to the limit of \$11 million (09E302ER) (24752) .....  
 47 47,935,000 ..... (re. \$628,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Project Schedule  
 2 PROJECT AMOUNT  
 3 -----  
 4 (thousands of dollars)  
 5 Local waterfront revitaliza-  
 6 tion programs ..... 6,685  
 7 Parks, recreation and historic  
 8 preservation projects ..... 7,250  
 9 Hudson River Park ..... 15,000  
 10 Stewardship projects ..... 7,000  
 11 State parks projects ..... 11,000  
 12 Historic barns projects ..... 1,000  
 13 -----  
 14 Total ..... 47,935  
 15 =====

16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 17 section 1, of the laws of 2007:  
 18 For services and expenses of projects and purposes authorized by  
 19 section 92-s of the state finance law to receive funding from the  
 20 parks, recreation and historic preservation account in accordance  
 21 with a programmatic and financial plan to be approved by the direc-  
 22 tor of the budget, including suballocation to other state depart-  
 23 ments and agencies (09E300ER) (24752) .....  
 24 46,550,000 ..... (re. \$736,000)

25 Project Schedule  
 26 PROJECT AMOUNT  
 27 -----  
 28 (thousands of dollars)  
 29 Local waterfront revitaliza-  
 30 tion programs ..... 7,068  
 31 Park, recreation and historic  
 32 preservation projects ..... 7,482  
 33 Hudson River Park ..... 20,000  
 34 Stewardship projects ..... 12,000  
 35 -----  
 36 Total ..... 46,550  
 37 =====

38 By chapter 55, section 1, of the laws of 1999:  
 39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 parks, recreation and historic preservation account in accordance  
 42 with a programmatic and financial plan to be approved by the direc-  
 43 tor of the budget, including suballocation to other state depart-  
 44 ments and agencies (09E399ER) (24752) .....  
 45 44,850,000 ..... (re. \$396,000)

46 Project Schedule  
 47 PROJECT AMOUNT  
 48 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)  
 2 Local waterfront revitaliza-  
 3 tion programs ..... 4,975  
 4 Park, recreation and historic  
 5 preservation projects ..... 6,875  
 6 Hudson River Park ..... 21,000  
 7 Stewardship projects ..... 12,000  
 8 -----  
 9 Total ..... 44,850  
 10 =====

11 By chapter 55, section 1, of the laws of 1998:  
 12 For services and expenses of projects and purposes authorized by  
 13 section 92-s of the state finance law to receive funding from the  
 14 parks, recreation and historic preservation account in accordance  
 15 with a programmatic and financial plan to be approved by the direc-  
 16 tor of the budget, including suballocation to other state depart-  
 17 ments, agencies and public authorities (09E398ER) (24752) .....  
 18 19,700,000 ..... (re. \$622,000)

19 project schedule  
 20 PROJECT AMOUNT  
 21 -----  
 22 (thousands of dollars)  
 23 Local waterfront revitaliza-  
 24 tion programs ..... 5,600  
 25 Park, recreation and historic  
 26 preservation projects,  
 27 including \$4,000,000 which  
 28 shall be made available for  
 29 services and expenses  
 30 related to development of  
 31 the Hudson River Park ..... 13,100  
 32 Coastal rehabilitation proj-  
 33 ects ..... 1,000  
 34 -----  
 35 Total..... 19,700  
 36 =====

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
 38 section 1, of the laws of 2018:  
 39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 parks, recreation and historic preservation account in accordance  
 42 with a programmatic and financial plan to be approved by the direc-  
 43 tor of the budget, including suballocation to other state depart-  
 44 ments and agencies (09E397ER) (24752) .....  
 45 31,800,000 ..... (re. \$679,000)

46 project schedule  
 47 PROJECT AMOUNT  
 48 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)  
 2 Local waterfront revitaliza-  
 3 tion programs ..... 8,975  
 4 Park, recreation and historic  
 5 preservation projects ..... 14,525  
 6 Coastal rehabilitation proj-  
 7 ects ..... 10,675  
 8 -----  
 9 Total ..... 34,175  
 10 =====

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 12 section 1, of the laws of 2007:  
 13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 parks, recreation and historic preservation account in accordance  
 16 with a programmatic and financial plan to be approved by the direc-  
 17 tor of the budget, including suballocation to other state depart-  
 18 ments and agencies (09E396ER) (24752) .....  
 19 21,624,000 ..... (re. \$764,000)

20 project schedule  
 21 PROJECT AMOUNT  
 22 -----  
 23 (thousands of dollars)  
 24 Local waterfront revitaliza-  
 25 tion programs ..... 3,000  
 26 Local waterfront revitaliza-  
 27 tion projects ..... 1,500  
 28 Parks, recreation and historic  
 29 preservation projects ..... 8,000  
 30 Parks, recreation and historic  
 31 preservation projects ..... 8,500  
 32 Coastal rehabilitation proj-  
 33 ects ..... 1,500  
 34 -----  
 35 Total ..... 22,500  
 36 =====

37 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 38 section 1, of the laws of 2007:  
 39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 parks, recreation and historic preservation account (71E395ER)  
 42 (24752) ... 6,340,000 ..... (re. \$69,000)

43 project schedule  
 44 PROJECT AMOUNT  
 45 -----  
 46 (thousands of dollars)  
 47 Local waterfront revitaliza-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tion plans ..... 1,300  
 2 Parks, recreation and historic  
 3 preservation projects ..... 4,000  
 4 Coastal rehabilitation proj-  
 5 ects ..... 1,200  
 6 -----  
 7 Total ..... 6,500  
 8 =====

9 Capital Projects Funds - Other  
 10 Environmental Protection Fund  
 11 Solid Waste Account - 30452  
 12 Environment and Recreation Purpose

13 By chapter 54, section 1, of the laws of 2022:

14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 solid waste account in accordance with a programmatic and financial  
 17 plan to be approved by the director of the budget, including subal-  
 18 location to other state departments and agencies, according to the  
 19 following:

20 Non-hazardous landfill closure projects, including \$300,000 for Essex  
 21 county under an agreement with the department of environmental  
 22 conservation; and \$150,000 for Hamilton county under an agreement  
 23 with the department of environmental conservation (09LC22ER) (24813)  
 24 ... 750,000 ..... (re. \$750,000)

25 Municipal waste reduction or recycling projects, including developing  
 26 secondary recycling markets in New York state, and \$2,500,000 of  
 27 such amount shall be made available for municipalities and not-for-  
 28 profit food banks for projects for food donation and the recycling  
 29 of food scraps (09MR22ER) (24814) .....  
 30 19,000,000 ..... (re. \$19,000,000)

31 Secondary materials regional marketing assistance (09SM22ER) (24816)  
 32 ... 650,000 ..... (re. \$650,000)

33 Pesticide program, not less than \$200,000 of which shall be for activ-  
 34 ities related to Long Island pesticide pollution prevention  
 35 (09PD22ER) (24818) ... 1,500,000 ..... (re. \$1,500,000)

36 Notwithstanding any law to the contrary, for the payment of the costs  
 37 associated with environmental justice projects and programs, includ-  
 38 ing but not limited to: monitoring of air quality; education and  
 39 outreach; \$3,000,000 for the connect kids program facilitating  
 40 access in title 1 school districts, municipalities, and not-for-pro-  
 41 fit organizations to outdoor recreational activities, public lands  
 42 and parks and providing environmental education opportunities in  
 43 environmental justice, inner city and underserved communities; and  
 44 \$4,000,000 of such amount shall be made available for community  
 45 impact and job training grants; including \$500,000 of such amount  
 46 shall be made available to a not-for-profit organization for the  
 47 purpose of awarding grants on a competitive basis to community  
 48 groups to build the capacity of such groups, provided that up to ten  
 49 percent may be made available for administrative costs and/or tech-  
 50 nical assistance. Community impact and job training grants shall be

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 in or affecting environmental justice communities in an amount of up  
 2 to \$100,000 for community groups for projects that address an envi-  
 3 ronmental justice community's exposure to multiple environmental  
 4 harms and risks, including lead exposure and shall include implemen-  
 5 tation, studies, including air monitoring, to investigate the envi-  
 6 ronment, or related public health issues of the community, research  
 7 that will be used to expand the knowledge or understanding of the  
 8 affected community and ways to improve the resiliency of the  
 9 affected community. The results of the investigation shall be  
 10 disseminated to members of the affected community. Community groups  
 11 eligible for funding must provide services within the same community  
 12 as the environmental and/or related public health issues to be  
 13 addressed by the project. Such groups shall be primarily focused on  
 14 addressing the environmental and/or related public health issues of  
 15 the residents of the affected community and shall be comprised  
 16 primarily of members of the affected community; and \$300,000 to the  
 17 Adirondack North Country Association for the purposes of the Adiron-  
 18 dack diversity initiative (09EJ22ER) (24713) .....  
 19 13,000,000 ..... (re. \$12,948,000)  
 20 Notwithstanding any law to the contrary, for assessment and recovery  
 21 of any natural resource damages (09RD22ER) (24817) .....  
 22 1,775,000 ..... (re. \$1,775,000)  
 23 Notwithstanding any law to the contrary, for the pollution prevention  
 24 institute, and including \$250,000 for the department to contract  
 25 with the Northeast waste management officials' association for the  
 26 Interstate Chemicals Clearing house (09PP22ER) (24815) .....  
 27 4,250,000 ..... (re. \$4,250,000)  
 28 Environmental health for assessments, testing and actions including  
 29 but not limited to abatement to address suspected human exposure to  
 30 chemical, physical and microbiological agents, including contam-  
 31 inants in drinking water, including projects to combat harmful algal  
 32 blooms, including vector control for tick-borne illnesses such as  
 33 lyme disease; including up to \$500,000 for the CleanSweepNY program;  
 34 and \$4,000,000 for children's environmental health centers, includ-  
 35 ing school and community childhood lead exposure assessment  
 36 conducted by such centers; and not more than \$2,350,000 for programs  
 37 to expand and improve access to local, fresh, nutritional food to  
 38 nutritionally underserved neighborhoods, including but not limited  
 39 to the New York State Fresh Connect Program, expanded Supplemental  
 40 Nutrition Assistance Program access, expanded community supported  
 41 agriculture program benefits, and the development of expanded tech-  
 42 nological access for these communities; and \$1,000,000 to the State  
 43 University of New York at Stony Brook directly or through its  
 44 research foundation, to support research development and any associ-  
 45 ated testing or pilot projects towards wastewater and the treatment  
 46 of water to remove 1,4 dioxane (09EH22ER) (25703) .....  
 47 10,000,000 ..... (re. \$10,000,000)  
 48 Brownfield opportunity area grants as authorized pursuant to section  
 49 970-r of the general municipal law (09BO22ER) (25702) .....  
 50 3,950,000 ..... (re. \$3,950,000)

51 By chapter 54, section 1, of the laws of 2021:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 solid waste account in accordance with a programmatic and financial  
4 plan to be approved by the director of the budget, including subal-  
5 location to other state departments and agencies, according to the  
6 following:

7 Non-hazardous landfill closure projects, including \$300,000 for Essex  
8 county under an agreement with the department of environmental  
9 conservation; \$150,000 for Hamilton county under an agreement with  
10 the department of environmental conservation; and \$250,000 for  
11 regional municipal solid waste management and waste transportation  
12 planning, including for impacted environmental justice communities,  
13 associated with impending landfill closures (09LC21ER) (24813) .....  
14 750,000 ..... (re. \$750,000)

15 Municipal waste reduction or recycling projects, including developing  
16 secondary recycling markets in New York state, and \$2,000,000 of  
17 such amount shall be made available for municipalities and not-for-  
18 profit food banks for projects for food donation and the recycling  
19 of food scraps (09MR21ER) (24814) .....  
20 15,300,000 ..... (re. \$15,300,000)

21 Secondary materials regional marketing assistance (09SM21ER) (24816)  
22 ... 200,000 ..... (re. \$200,000)

23 Pesticide program, not less than \$200,000 of which shall be for activ-  
24 ities related to Long Island pesticide pollution prevention  
25 (09PD21ER) (24818) ... 1,500,000 ..... (re. \$1,439,000)

26 Notwithstanding any law to the contrary, for the payment of the costs  
27 associated with environmental justice projects and programs, includ-  
28 ing but not limited to: monitoring of air quality; education and  
29 outreach; \$2,000,000 for the connect kids program facilitating  
30 access by title 1 schools to outdoor recreational activities, public  
31 lands and parks; improvements to environmental quality; or environ-  
32 mental job training, in environmental justice, inner city and under-  
33 served communities, and which are undertaken by the state, or on  
34 behalf of the state by municipalities, or not-for-profit corpo-  
35 rations; and \$3,000,000 of such amount shall be made available for  
36 community impact and job training grants; including \$500,000 of such  
37 amount shall be made available to a not-for-profit organization for  
38 the purpose of awarding grants on a competitive basis to community  
39 groups to build the capacity of such groups, provided that up to ten  
40 percent may be made available for administrative costs and/or tech-  
41 nical assistance. Community impact and job training grants shall be  
42 in or affecting environmental justice communities in an amount of up  
43 to \$100,000 for community groups for projects that address an envi-  
44 ronmental justice community's exposure to multiple environmental  
45 harms and risks, including lead exposure and shall include implemen-  
46 tation, studies, including air monitoring, to investigate the envi-  
47 ronment, or related public health issues of the community, research  
48 that will be used to expand the knowledge or under- standing of the  
49 affected community and ways to improve the resiliency of the  
50 affected community. The results of the investigation shall be  
51 disseminated to members of the affected community. Community groups  
52 eligible for funding must provide services within the same community



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as the environmental and/or related public health issues to be  
2 addressed by the project. Such groups shall be primarily focused on  
3 addressing the environmental and/or related public health issues of  
4 the residents of the affected community and shall be comprised  
5 primarily of members of the affected community; and \$250,000 to the  
6 Adirondack North Country Association for the purposes of the Adiron-  
7 dack diversity initiative (09EJ21ER) (24713) .....  
8 8,000,000 ..... (re. \$7,812,000)  
9 Notwithstanding any law to the contrary, for assessment and recovery  
10 of any natural resource damages (09RD21ER) (24817) .....  
11 1,775,000 ..... (re. \$1,725,000)  
12 Notwithstanding any law to the contrary, for the pollution prevention  
13 institute, and including \$100,000 for the department to contract  
14 with the Northeast waste management officials' association for the  
15 Interstate Chemicals Clearing house (09PP21ER) (24815) .....  
16 4,000,000 ..... (re. \$4,000,000)  
17 Environmental health for assessments, testing and actions including  
18 but not limited to abatement to address suspected human exposure to  
19 chemical, physical and microbiological agents, including contam-  
20 inants in drinking water, including projects to combat harmful algal  
21 blooms, including vector control for tick-borne illnesses such as  
22 lyme disease; including up to \$500,000 for the CleanSweepNY program;  
23 and \$1,000,000 to the State University of New York at Stony Brook,  
24 directly or through its research foundation, to support research  
25 development and any associated testing or pilot projects towards the  
26 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-  
27 dren's environmental health centers, including school and community  
28 childhood lead exposure assessment conducted by such centers; not  
29 more than \$625,000 for programs to expand and improve access to  
30 local, fresh, nutritional food to nutritionally underserved neigh-  
31 borhoods in New York State through the Fresh Connect Program; and  
32 \$500,000 to study environmental health impacts, including asthma,  
33 caused by new york city airports (09EH21ER) (25703) .....  
34 6,500,000 ..... (re. \$6,408,000)  
35 Brownfield opportunity area grants as authorized pursuant to section  
36 970-r of the general municipal law (09BO21ER) (25702) .....  
37 1,750,000 ..... (re. \$1,750,000)

38 By chapter 54, section 1, of the laws of 2020:

39 For services and expenses of projects and purposes authorized by  
40 section 92-s of the state finance law to receive funding from the  
41 solid waste account in accordance with a programmatic and financial  
42 plan to be approved by the director of the budget, including subal-  
43 location to other state departments and agencies, according to the  
44 following:

45 Non-hazardous landfill closure projects, including \$300,000 for Essex  
46 county under an agreement with the department of environmental  
47 conservation and \$150,000 for Hamilton county under an agreement  
48 with the department of environmental conservation (09LC20ER) (24813)  
49 ... 764,000 ..... (re. \$314,000)

50 Municipal waste reduction or recycling projects, and \$2,000,000 of  
51 such amount shall be made available for municipalities and not-for-

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1 profit food banks for projects for food donation and the recycling  
2 of food scraps (09MR20ER) (24814) ..... (re. \$3,122,000)  
3 15,312,000 ..... (re. \$3,122,000)  
4 Secondary materials regional marketing assistance (09SM20ER) (24816)  
5 ... 200,000 ..... (re. \$200,000)  
6 Pesticide program, not less than \$200,000 of which shall be for activ-  
7 ities related to Long Island pesticide pollution prevention  
8 (09PD20ER) (24818) ... 1,800,000 ..... (re. \$1,800,000)  
9 Notwithstanding any law to the contrary, for the payment of the costs  
10 associated with environmental justice projects and programs, includ-  
11 ing but not limited to: monitoring of air quality; education and  
12 outreach; \$2,000,000 for the connect kids program facilitating  
13 access by title 1 schools to outdoor recreational activities, public  
14 lands and parks; improvements to environmental quality; or environ-  
15 mental job training, in environmental justice, inner city and under-  
16 served communities, and which are undertaken by the state, or on  
17 behalf of the state by municipalities, or not-for-profit corpo-  
18 rations; and \$3,000,000 of such amount shall be made available for  
19 community impact and job training grants; including \$500,000 of such  
20 amount shall be made available to a not-for-profit organization for  
21 the purpose of awarding grants on a competitive basis to community  
22 groups to build the capacity of such groups, provided that up to ten  
23 percent may be made available for administrative costs and/or tech-  
24 nical assistance. Community impact and job training grants shall be  
25 in or affecting to environmental justice communities in an amount of  
26 up to \$100,000 for community groups for projects that address an  
27 environmental justice community's exposure to multiple environmental  
28 harms and risks, including lead exposure and shall include implemen-  
29 tation, studies, including air monitoring, to investigate the envi-  
30 ronment, or related public health issues of the community, research  
31 that will be used to expand the knowledge or understanding of the  
32 affected community and ways to improve the resiliency of the  
33 affected community. The results of the investigation shall be  
34 disseminated to members of the affected community. Community groups  
35 eligible for funding must provide services within the same community  
36 as the environmental and/or related public health issues to be  
37 addressed by the project. Such groups shall be primarily focused on  
38 addressing the environmental and/or related public health issues of  
39 the residents of the affected community and shall be comprised  
40 primarily of members of the affected community; and \$250,000 to the  
41 Adirondack North Country Association for the purposes of the Adiron-  
42 dack diversity initiative (09EJ20ER) (24713) .....  
43 7,000,000 ..... (re. \$7,000,000)  
44 Notwithstanding any law to the contrary, for assessment and recovery  
45 of any natural resource damages (09RD20ER) (24817) .....  
46 2,025,000 ..... (re. \$2,004,000)  
47 Notwithstanding any law to the contrary, for the pollution prevention  
48 institute, and including \$100,000 for the department to contract  
49 with the Northeast waste management officials' association for the  
50 Interstate Chemicals Clearing house (09PP20ER) (24815) .....  
51 4,000,000 ..... (re. \$2,843,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Environmental health for assessments, testing and actions including  
 2 but not limited to abatement to address suspected human exposure to  
 3 chemical, physical and microbiological agents, including contam-  
 4 inants in drinking water, including projects to combat harmful algal  
 5 blooms, including vector control for tick-borne illnesses such as  
 6 lyme disease; including up to \$500,000 for the CleanSweepNY program;  
 7 and \$1,000,000 to the State University of New York at Stony Brook,  
 8 directly or through its research foundation, to support research  
 9 development and any associated testing or pilot projects towards the  
 10 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-  
 11 dren's environmental health centers, including school and community  
 12 childhood lead exposure assessment conducted by such centers and not  
 13 more than \$625,000 for programs to expand and improve access to  
 14 local, fresh, nutritional food to nutritionally underserved neigh-  
 15 borhoods in New York State through the Fresh Connect Program  
 16 (09EH20ER) (25703) ... 6,500,000 ..... (re. \$5,831,000)  
 17 Brownfield opportunity area grants as authorized pursuant to section  
 18 970-r of the general municipal law (09BO20ER) (25702) .....  
 19 1,500,000 ..... (re. \$1,500,000)

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses of projects and purposes authorized by  
 22 section 92-s of the state finance law to receive funding from the  
 23 solid waste account in accordance with a programmatic and financial  
 24 plan to be approved by the director of the budget, including subal-  
 25 location to other state departments and agencies, according to the  
 26 following:

27 Non-hazardous landfill closure projects, including \$300,000 for Essex  
 28 county under an agreement with the department of environmental  
 29 conservation and \$150,000 for Hamilton county under an agreement  
 30 with the department of environmental conservation (09LC19ER) (24813)  
 31 ... 700,000 ..... (re. \$250,000)

32 Municipal waste reduction or recycling projects, and \$2,000,000 of  
 33 such amount shall be made available for municipalities and not-for-  
 34 profit food banks for projects for food donation and the recycling  
 35 of food scraps (09MR19ER) (24814) .....  
 36 14,000,000 ..... (re. \$3,030,000)

37 Secondary materials regional marketing assistance (09SM19ER) (24816)  
 38 ... 200,000 ..... (re. \$200,000)

39 Pesticide program, not less than \$200,000 of which shall be for activ-  
 40 ities related to Long Island pesticide pollution prevention  
 41 (09PD19ER) (24818) ... 1,800,000 ..... (re. \$1,460,000)

42 Notwithstanding any law to the contrary, for the payment of the costs  
 43 associated with environmental justice projects and programs, includ-  
 44 ing but not limited to: monitoring of air quality; education and  
 45 outreach; \$1,000,000 for the connect kids program facilitating  
 46 access by title 1 schools to outdoor recreational activities, public  
 47 lands and parks; improvements to environmental quality; or environ-  
 48 mental job training, in environmental justice, inner city and under-  
 49 served communities, and which are undertaken by the state, or on  
 50 behalf of the state by municipalities, or not-for-profit corpo-  
 51 rations; and \$3,000,000 of such amount shall be made available for

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) ..... 7,000,000 ..... (re. \$6,104,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ..... 2,025,000 ..... (re. \$1,380,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ..... 4,000,000 ..... (re. \$1,615,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH19ER) (25703) ... 6,500,000 ..... (re. \$3,354,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO19ER) (25702) ..... 1,500,000 ..... (re. \$1,500,000)

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1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by  
3 section 92-s of the state finance law to receive funding from the  
4 solid waste account in accordance with a programmatic and financial  
5 plan to be approved by the director of the budget, including subal-  
6 location to other state departments and agencies, according to the  
7 following:

8 Non-hazardous landfill closure projects, including \$300,000 for Essex  
9 county under an agreement with the department of environmental  
10 conservation and \$150,000 for Hamilton county under an agreement  
11 with the department of environmental conservation (09LC18ER) (24813)  
12 ... 700,000 ..... (re. \$174,000)

13 Municipal waste reduction or recycling projects, and \$2,000,000 of  
14 such amount shall be made available for municipalities and not-for-  
15 profit food banks for projects for food donation and the recycling  
16 of food scraps (09MR18ER) (24814) ... 14,000,000 .. (re. \$1,052,000)

17 Secondary materials regional marketing assistance (09SM18ER) (24816)  
18 ... 149,000 ..... (re. \$149,000)

19 Pesticide program, not less than \$200,000 of which shall be for activ-  
20 ities related to Long Island pesticide pollution prevention  
21 (09PD18ER) (24818) ... 1,800,000 ..... (re. \$374,000)

22 Notwithstanding any law to the contrary, for the payment of the costs  
23 associated with environmental justice projects and programs, includ-  
24 ing but not limited to: monitoring of air quality; education and  
25 outreach; not more than \$1,000,000 for the connect kids program  
26 facilitating access by title 1 schools to outdoor recreational  
27 activities, public lands and parks; improvements to environmental  
28 quality; or environmental job training, in environmental justice,  
29 inner city and underserved communities, and which are undertaken by  
30 the state, or on behalf of the state by municipalities or not-for-  
31 profit corporations; and \$3,000,000 of such amount shall be made  
32 available for community impact and job training grants; including  
33 \$500,000 of such amount shall be made available to a not-for-profit  
34 organization for the purpose of awarding grants on a competitive  
35 basis to community groups to build the capacity of such groups,  
36 provided that up to ten percent may be made available for adminis-  
37 trative costs and/or technical assistance. Community impact and job  
38 training grants shall be in or affecting to environmental justice  
39 communities in an amount of up to \$100,000 for community groups for  
40 projects that address an environmental justice community's exposure  
41 to multiple environmental harms and risks, including lead exposure  
42 and shall include implementation, studies, including air monitoring,  
43 to investigate the environment, or related public health issues of  
44 the community, research that will be used to expand the knowledge or  
45 understanding of the affected community and ways to improve the  
46 resiliency of the affected community. The results of the investi-  
47 gation shall be disseminated to members of the affected community.  
48 Community groups eligible for funding shall be located within the  
49 same community as the environmental and/or related public health  
50 issues to be addressed by the project. Such groups shall be primari-  
51 ly focused on addressing the environmental and/or related public  
52 health issues of the residents of the affected community and shall

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 be comprised primarily of members of the affected community  
 2 (09EJ18ER) (24713) ... 7,000,000 ..... (re. \$3,898,000)  
 3 Notwithstanding any law to the contrary, for assessment and recovery  
 4 of any natural resource damages (09RD18ER) (24817) .....  
 5 2,025,000 ..... (re. \$1,732,000)  
 6 Environmental health for assessments, testing and actions including  
 7 but not limited to abatement to address suspected human exposure to  
 8 chemical, physical and microbiological agents, including contam-  
 9 inants in drinking water, including projects to combat harmful algal  
 10 blooms; including up to \$500,000 for the CleanSweepNY program; and  
 11 \$1,000,000 to the State University of New York at Stony Brook,  
 12 directly or through its research foundation, to support research  
 13 development and any associated testing or pilot projects towards the  
 14 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-  
 15 dren's environmental health centers, including school and community  
 16 childhood lead exposure assessment conducted by such centers and not  
 17 more than \$625,000 for programs to expand and improve access to  
 18 local, fresh, nutritional food to nutritionally underserved neigh-  
 19 borhoods in New York State through the Fresh Connect Program;  
 20 including up to \$500,000 to the State University of New York at  
 21 Stony Brook to provide for a new laboratory testing facility for  
 22 PFOA and other chemicals (09EH18ER) (25703) .....  
 23 6,500,000 ..... (re. \$2,435,000)  
 24 Brownfield opportunity area grants as authorized pursuant to section  
 25 970-r of the general municipal law (09BO18ER) (25702) .....  
 26 2,000,000 ..... (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2017:

28 For services and expenses of projects and purposes authorized by  
 29 section 92-s of the state finance law to receive funding from the  
 30 solid waste account in accordance with a programmatic and financial  
 31 plan to be approved by the director of the budget, including subal-  
 32 location to other state departments and agencies, according to the  
 33 following:

34 Municipal waste reduction or recycling projects, and \$2,000,000 of  
 35 such amount shall be made available for municipalities and not-for-  
 36 profit food banks for projects for food donation and the recycling  
 37 of food scraps (09MR17ER) (24814) .....  
 38 14,000,000 ..... (re. \$7,000)

39 Secondary materials regional marketing assistance (09SM17ER) (24816)  
 40 ... 500,000 ..... (re. \$500,000)

41 Pesticide program, not less than \$200,000 of which shall be for activ-  
 42 ities related to Long Island pesticide pollution prevention  
 43 (09PD17ER) (24818) ... 1,500,000 ..... (re. \$113,000)

44 Notwithstanding any law to the contrary, for the payment of the costs  
 45 associated with environmental justice projects and programs, includ-  
 46 ing but not limited to: monitoring of air quality; education and  
 47 outreach; no more than \$500,000 for the community garden grant  
 48 program; not more than \$1,000,000 for the connect kids program  
 49 facilitating access by title 1 schools to outdoor recreational  
 50 activities, public lands and parks; improvements to environmental  
 51 quality; or environmental job training, in environmental justice,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 ..... (re. \$2,760,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) ..... 3,235,000 ..... (re. \$1,153,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to \$500,000 for the Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,444,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO17ER) (25702) ..... 2,000,000 ..... (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 ..... (re. \$1,000,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 ..... (re. \$3,444,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) ..... 1,950,000 ..... (re. \$504,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ... 3,000,000 ..... (re. \$72,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) (25702) ..... 2,000,000 ..... (re. \$1,929,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 solid waste account in accordance with a programmatic and financial  
2 plan to be approved by the director of the budget, including subal-  
3 location to other state departments and agencies, according to the  
4 following:

5 Secondary materials regional marketing assistance and energy conserva-  
6 tion services projects (09SM15ER) (24816) .....  
7 1,000,000 ..... (re. \$979,000)

8 Notwithstanding any law to the contrary, for community impact research  
9 grants. Such grants shall be in or affecting environmental justice  
10 communities in an amount of up to \$50,000 for community groups for  
11 projects that address an environmental justice community's exposure  
12 to multiple environmental harms and risks. Such projects shall  
13 include studies, including air monitoring, to investigate the envi-  
14 ronment, or related public health issues of the community, research  
15 that will be used to expand the knowledge or understanding of the  
16 affected community and ways to improve the resiliency of the  
17 affected community. The results of the investigation shall be  
18 disseminated to members of the affected community. Community groups  
19 eligible for funding shall be located in the same area as the envi-  
20 ronmental and/or related public health issues to be addressed by the  
21 project. Such groups shall be primarily focused on addressing the  
22 environmental and/or related public health issues of the residents  
23 of the affected community and shall be comprised primarily of  
24 members of the affected community, \$100,000 of which shall be made  
25 available to the city of Buffalo for lead inspection kits in zip  
26 codes of northeast Buffalo previously designated by the Erie County  
27 department of health as "communities of concern" where children are  
28 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...  
29 1,100,000 ..... (re. \$250,000)

30 Notwithstanding any law to the contrary, for assessment and recovery  
31 of any natural resource damages (09RD15ER) (24817) .....  
32 1,000,000 ..... (re. \$250,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For services and expenses of projects and purposes authorized by  
35 section 92-s of the state finance law to receive funding from the  
36 solid waste account in accordance with a programmatic and financial  
37 plan to be approved by the director of the budget, including subal-  
38 location to other state departments and agencies, according to the  
39 following:

40 Secondary materials regional marketing assistance and energy conserva-  
41 tion services projects (09SM14ER) (24816) .....  
42 1,000,000 ..... (re. \$1,000,000)

43 Pesticide program, not less than \$200,000 of which shall be for activ-  
44 ities related to Long Island pesticide pollution prevention  
45 (09PD14ER) (24818) ... 1,200,000 ..... (re. \$1,000)

46 Notwithstanding any law to the contrary, for assessment and recovery  
47 of any natural resource damages (09RD14ER) (24817) .....  
48 1,000,000 ..... (re. \$183,000)

49 By chapter 54, section 1, of the laws of 2013:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 solid waste account in accordance with a programmatic and financial  
4 plan to be approved by the director of the budget, including subal-  
5 location to other state departments and agencies, according to the  
6 following:  
7 Secondary materials regional marketing assistance and energy conserva-  
8 tion services projects (09SM13ER) (24816) .....  
9 1,000,000 ..... (re. \$1,000,000)  
10 Notwithstanding any law to the contrary, for assessment and recovery  
11 of any natural resource damages (09RD13ER) (24817) .....  
12 155,000 ..... (re. \$15,000)

13 By chapter 54, section 1, of the laws of 2012:  
14 For services and expenses of projects and purposes authorized by  
15 section 92-s of the state finance law to receive funding from the  
16 solid waste account in accordance with a programmatic and financial  
17 plan to be approved by the director of the budget, including subal-  
18 location to other state departments and agencies, according to the  
19 following:  
20 Secondary materials regional marketing assistance and energy conserva-  
21 tion services projects (09SM12ER) (24816) .....  
22 1,000,000 ..... (re. \$1,000,000)  
23 Notwithstanding any law to the contrary, for assessment and recovery  
24 of any natural resource damages (09RD12ER) (24817) .....  
25 175,000 ..... (re. \$45,000)

26 By chapter 54, section 1, of the laws of 2011:  
27 For services and expenses of projects and purposes authorized by  
28 section 92-s of the state finance law to receive funding from the  
29 solid waste account in accordance with a programmatic and financial  
30 plan to be approved by the director of the budget, including subal-  
31 location to other state departments and agencies, according to the  
32 following:  
33 Secondary materials regional marketing assistance and energy conserva-  
34 tion services projects (09SM11ER) (24816) .....  
35 1,000,000 ..... (re. \$1,000,000)  
36 Notwithstanding any law to the contrary, for assessment and recovery  
37 of any natural resource damages (09RD11ER) (24817) .....  
38 200,000 ..... (re. \$3,000)

39 By chapter 99, section 1, of the laws of 2010:  
40 For services and expenses of projects and purposes authorized by  
41 section 92-s of the state finance law to receive funding from the  
42 solid waste account in accordance with a programmatic and financial  
43 plan to be approved by the director of the budget, including subal-  
44 location to other state departments and agencies, according to the  
45 following:  
46 Secondary materials regional marketing assistance and energy conserva-  
47 tion services projects (09SM10ER) (24816) .....  
48 1,000,000 ..... (re. \$1,000,000)

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1 By chapter 55, section 1, of the laws of 2009:  
2 For services and expenses of projects and purposes authorized by  
3 section 92-s of the state finance law to receive funding from the  
4 solid waste account in accordance with a programmatic and financial  
5 plan to be approved by the director of the budget, including subal-  
6 location to other state departments and agencies, according to the  
7 following:  
8 Notwithstanding any law to the contrary, for the breast cancer and  
9 environmental risk factors program at Cornell University (09BC09ER)  
10 (24819) ... 450,000 ..... (re. \$450,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
12 502, section 5, of the laws of 2009:  
13 Secondary materials regional marketing assistance and energy conserva-  
14 tion services projects (09SM09ER) (24816) .....  
15 1,381,000 ..... (re. \$944,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
17 section 4, of the laws of 2009:  
18 Secondary materials regional marketing assistance and energy conserva-  
19 tion services projects (09SM08ER) (24816) .....  
20 2,500,000 ..... (re. \$1,184,000)

21 By chapter 55, section 1, of the laws of 2007:  
22 For services and expenses of projects and purposes authorized by  
23 section 92-s of the state finance law to receive funding from the  
24 solid waste account in accordance with a programmatic and financial  
25 plan to be approved by the director of the budget, including subal-  
26 location to other state departments and agencies, according to the  
27 following:  
28 Secondary materials regional marketing assistance and energy conserva-  
29 tion services projects (09SM07ER) (24816) .....  
30 8,750,000 ..... (re. \$5,401,000)  
31 Notwithstanding any law to the contrary, for assessment and recovery  
32 of any natural resource damages to the Hudson River (09RD07ER)  
33 (24817) ... 1,300,000 ..... (re. \$4,000)

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
35 section 1, of the laws of 2007:  
36 For services and expenses of projects and purposes authorized by  
37 section 92-s of the state finance law to receive funding from the  
38 solid waste account in accordance with a programmatic and financial  
39 plan to be approved by the director of the budget, including subal-  
40 location to other state departments and agencies, including: (a)  
41 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
42 ment and recovery of any natural resource damages to the Hudson  
43 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
44 a Cornell University program to assess breast cancer and environ-  
45 mental risk factors in New York State (09E206ER) (24751) .....  
46 23,770,500 ..... (re. \$5,418,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill closure	
6	projects .....	3,000
7	Municipal waste reduction or	
8	recycling projects .....	8,750
9	Secondary materials regional	
10	marketing assistance and	
11	energy conservation services	
12	projects .....	8,750
13	Services and expenses of the	
14	assessment and recovery of	
15	any natural resource damages	
16	to the Hudson River .....	1,300
17	Pesticides program .....	2,475
18	-----	
19	Total .....	24,275
20	=====	

21 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 22 section 1, of the laws of 2011:  
 23 For services and expenses of projects and purposes authorized by  
 24 section 92-s of the state finance law to receive funding from the  
 25 solid waste account in accordance with a programmatic and financial  
 26 plan to be approved by the director of the budget, including subal-  
 27 location to other state departments and agencies, including: (a)  
 28 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 29 ment and recovery of any natural resource damages to the Hudson  
 30 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 31 a Cornell University program to assess breast cancer and environ-  
 32 mental risk factors in New York State (09E205ER) (24751) .....  
 33 18,750,000 ..... (re. \$597,000)

34	project schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Non-hazardous landfill closure	
39	projects .....	3,000
40	Municipal waste reduction or	
41	recycling projects .....	7,000
42	Secondary materials regional	
43	marketing assistance and	
44	energy conservation services	
45	projects .....	7,000
46	Services and expenses of the	
47	assessment and recovery of	
48	any natural resource damages	
49	to the Hudson River .....	1,300
50	Pesticides program .....	2,475

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 -----  
 2 Total ..... 20,775  
 3 =====

4 By chapter 55, section 1, of the laws of 2004:  
 5 For services and expenses of projects and purposes authorized by  
 6 section 92-s of the state finance law to receive funding from the  
 7 solid waste account in accordance with a programmatic and financial  
 8 plan to be approved by the director of the budget, including subal-  
 9 location to other state departments and agencies (09E204ER) (24751)  
 10 ... 16,775,000 ..... (re. \$8,000)

11 project schedule  
 12 PROJECT AMOUNT  
 13 -----  
 14 (thousands of dollars)  
 15 Municipal waste reduction or  
 16 recycling projects ..... 6,500  
 17 Secondary materials regional  
 18 marketing assistance and  
 19 energy conservation services  
 20 projects ..... 6,500  
 21 Services and expenses of the  
 22 assessment and recovery of  
 23 any natural resource damages  
 24 to the Hudson River ..... 1,300  
 25 Pesticides program ..... 2,475  
 26 -----  
 27 Total ..... 16,775  
 28 =====

29 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 30 section 2, of the laws of 2003:  
 31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 solid waste account in accordance with a programmatic and financial  
 34 plan to be approved by the director of the budget, including subal-  
 35 location to other state departments and agencies (09E203ER) (24751)  
 36 ... 16,925,000 ..... (re. \$637,000)

37 Project Schedule  
 38 PROJECT AMOUNT  
 39 -----  
 40 (thousands of dollars)  
 41 Municipal waste reduction or  
 42 recycling projects ..... 6,500  
 43 Secondary materials regional  
 44 marketing assistance and  
 45 energy conservation services  
 46 projects ..... 6,500  
 47 Services and expenses of the  
 48 assessment and recovery of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 any natural resource damages  
 2 to the Hudson River ..... 1,300  
 3 Pesticides program ..... 2,625  
 4 -----  
 5 Total ..... 16,925  
 6 =====

7 By chapter 54, section 1, of the laws of 2002:

8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 solid waste account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies (09E202ER) (24751)  
 13 ... 14,435,000 ..... (re. \$134,000)

14 Project Schedule  
 15 PROJECT AMOUNT  
 16 -----  
 17 (thousands of dollars)  
 18 Municipal waste reduction or  
 19 recycling projects ..... 5,255  
 20 Secondary materials regional  
 21 marketing assistance and  
 22 energy conservation services  
 23 projects ..... 5,255  
 24 Services and expenses of the  
 25 assessment and recovery of  
 26 any natural resource damages  
 27 to the Hudson River ..... 1,300  
 28 Pesticides program ..... 2,625  
 29 -----  
 30 Total ..... 14,435  
 31 =====

32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 33 section 1, of the laws of 2007:

34 For services and expenses of projects and purposes authorized by  
 35 section 92-s of the state finance law to receive funding from the  
 36 solid waste account in accordance with a programmatic and financial  
 37 plan to be approved by the director of the budget, including subal-  
 38 location to other state departments and agencies (09E200ER) (24751)  
 39 ... 22,025,000 ..... (re. \$19,000)

40 Project Schedule  
 41 PROJECT AMOUNT  
 42 -----  
 43 (thousands of dollars)  
 44 Non-hazardous landfill closure  
 45 projects ..... 7,000  
 46 Municipal waste reduction or  
 47 recycling projects ..... 6,225  
 48 Secondary materials regional

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 marketing assistance and  
 2 energy conservation services  
 3 projects ..... 5,000  
 4 Services and expenses of the  
 5 assessment and recovery of  
 6 any natural resource damages  
 7 to the Hudson River ..... 1,300  
 8 Pesticides program ..... 2,650  
 9 -----  
 10 Total ..... 22,175  
 11 =====

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 13 section 1, of the laws of 2007:  
 14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 solid waste account in accordance with a programmatic and financial  
 17 plan to be approved by the director of the budget, including subal-  
 18 location to other state departments and agencies (09E299ER) (24751)  
 19 ... 22,083,319 ..... (re. \$32,000)

20 Project Schedule  
 21 PROJECT AMOUNT  
 22 -----  
 23 (thousands of dollars)  
 24 Non-hazardous landfill closure  
 25 projects ..... 9,000  
 26 Municipal waste reduction or  
 27 recycling projects ..... 4,500  
 28 Secondary materials regional  
 29 marketing assistance and  
 30 energy conservation services  
 31 projects ..... 4,500  
 32 Services and expenses of the  
 33 assessment and recovery of  
 34 any natural resource damages  
 35 to the Hudson River ..... 1,300  
 36 Pesticides program ..... 3,600  
 37 -----  
 38 Total ..... 22,900  
 39 =====

40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
 41 section 1, of the laws of 2018:  
 42 For services and expenses of projects and purposes authorized by  
 43 section 92-s of the state finance law to receive funding from the  
 44 solid waste account in accordance with a programmatic and financial  
 45 plan to be approved by the director of the budget, including subal-  
 46 location to other state departments and agencies (09E297ER) (24751)  
 47 ... 31,110,000 ..... (re. \$562,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project schedule  
 2 PROJECT AMOUNT  
 3 -----  
 4 (thousands of dollars)  
 5 Non-hazardous landfill closure  
 6 projects ..... 17,000  
 7 Municipal waste reduction or  
 8 recycling projects ..... 5,505  
 9 Secondary materials regional  
 10 marketing assistance and  
 11 energy conservation services  
 12 projects ..... 5,505  
 13 Pesticides program ..... 1,100  
 14 -----  
 15 Total ..... 29,110  
 16 =====

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 18 section 1, of the laws of 2007:  
 19 For services and expenses of projects authorized by the environmental  
 20 protection act of 1993 to receive funding from the solid and hazard-  
 21 ous materials account (71E294ER) (24751) .....  
 22 12,400,000 ..... (re. \$4,000)

23 project schedule  
 24 PROJECT AMOUNT  
 25 -----  
 26 (thousands of dollars)  
 27 Non-hazardous landfill closure  
 28 projects ..... 9,000  
 29 Municipal waste reduction or  
 30 recycling projects ..... 2,000  
 31 Secondary materials regional  
 32 marketing assistance  
 33 projects ..... 2,000  
 34 -----  
 35 Total ..... 13,000  
 36 =====

## 37 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

38 Capital Projects Funds - Other  
 39 Environmental Protection Fund  
 40 Open Space Account - 30454  
 41 Environmental Protection and Enhancements Purpose

42 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 43 section 1, of the laws of 2003:  
 44 For supplemental services and expenses of projects and purposes,  
 45 including the payment of liabilities incurred during state fiscal  
 46 year 2001-02 for biodiversity stewardship and research, soil and  
 47 water conservation districts. Finger Lakes-Lake Ontario Watershed



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 ..... (re. \$59,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Land acquisition .....	38,000
Hudson River Estuary Management Plan .....	5,800
Biodiversity stewardship and research .....	750
County agriculture and farm-	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	land protection activities .....	8,000
2	Non-point source abatement and	
3	control projects .....	6,000
4	Soil and water conservation	
5	districts .....	1,860
6	Finger Lakes-Lake Ontario	
7	Watershed Protection Alli-	
8	ance .....	1,300
9	Albany Pine Bush Preserve	
10	Commission .....	370
11	Long Island Central Pine	
12	Barrens Planning .....	700
13	Long Island South Shore Estu-	
14	ary Reserve .....	350
15	Peconic Bay .....	200
16		-----
17	Total .....	63,330
18		=====

19 Capital Projects Funds - Other  
 20 Environmental Protection Fund  
 21 Parks, Recreation and Historic Preservation Account - 30453  
 22 Environmental Protection and Enhancements Purpose

23 By chapter 54, section 1, of the laws of 2002:

24 For supplemental services and expenses of projects and purposes  
 25 authorized by section 92-s of the state finance law to receive fund-  
 26 ing from the parks, recreation and historic preservation account in  
 27 accordance with a programmatic and financial plan to be approved by  
 28 the director of the budget, including suballocation to other state  
 29 departments and agencies. Notwithstanding any other law to the  
 30 contrary, \$10 million of this appropriation shall support capital  
 31 projects, excluding personal service costs, eligible and authorized  
 32 for funding from any office of parks, recreation and historic pres-  
 33 ervation state parks infrastructure fund-076 appropriation or reap-  
 34 propriation, subject to the approval of the director of the budget.  
 35 Notwithstanding any other law to the contrary, such expenses shall be  
 36 paid in the first instance from the state parks infrastructure fund  
 37 - 076, then reimbursed from this appropriation, including the trans-  
 38 fer of expenses and the payment of liabilities incurred prior to  
 39 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...  
 40 47,750,000 ..... (re. \$1,547,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Local waterfront revitaliza-	
46	tion programs .....	6,750
47	Parks, recreation and historic	
48	preservation projects .....	8,500
49	Hudson River Park .....	15,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Stewardship projects ..... 6,500  
 2 State parks projects ..... 10,000  
 3 Historic barns projects ..... 1,000  
 4 -----  
 5 Total ..... 47,750  
 6 =====

7 By chapter 55, section 1, of the laws of 2000:  
 8 For services and expenses of projects to receive funding from the  
 9 parks, recreation, and historic preservation account, in accordance  
 10 with a programmatic and financial plan to be approved by the direc-  
 11 tor of the budget, including suballocation to other state depart-  
 12 ments, agencies, public benefit corporations and public authorities  
 13 (09E500EA) (24715) ... 10,000,000 ..... (re. \$1,467,000)

14 By chapter 55, section 1, of the laws of 1999:  
 15 For services and expenses of projects to receive funding from the  
 16 parks, recreation and historic preservation account, in accordance  
 17 with a programmatic and financial plan to be approved by the direc-  
 18 tor of the budget, including suballocation to other state depart-  
 19 ments, agencies, public benefit corporations and public authorities  
 20 (09E699EA) (24715) ... 26,650,000 ..... (re. \$858,000)

21 Capital Projects Funds - Other  
 22 Environmental Protection Fund  
 23 Solid Waste Account - 30452  
 24 Environmental Protection and Enhancements Purpose

25 By chapter 54, section 1, of the laws of 2002:  
 26 For supplemental services and expenses of projects and purposes,  
 27 including the payment of liabilities incurred during state fiscal  
 28 year 2001-02 for natural resource damages and pesticides program,  
 29 authorized by section 92-s of the state finance law to receive fund-  
 30 ing from the solid waste account in accordance with a programmatic  
 31 and financial plan to be approved by the director of the budget,  
 32 including suballocation to other state departments and agencies  
 33 (09E502EA) (24714) ... 13,920,000 ..... (re. \$114,000)

34 Project Schedule  
 35 PROJECT AMOUNT  
 36 -----  
 37 (thousands of dollars)  
 38 Municipal waste reduction or  
 39 recycling projects ..... 5,000  
 40 Secondary materials regional  
 41 marketing assistance and  
 42 energy conservation services  
 43 projects ..... 4,995  
 44 Services and expenses of the  
 45 assessment and recovery of  
 46 any natural resource damages

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the Hudson River ..... 1,300  
 2 Pesticides program ..... 2,625  
 3 -----  
 4 Total ..... 13,920  
 5 =====

## 6 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

7 Capital Projects Funds - Other  
 8 Environmental Quality Bond Act Fund  
 9 Environmental Quality Bond Act Fund Account - 30670  
 10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 12 section 1, of the laws of 1996:

13 The sum of \$209,000,000 or so much thereof as may be necessary is  
 14 hereby appropriated from the "environmental quality bond act fund"  
 15 as established by section 97-d of the state finance law for payment  
 16 to the capital projects fund for disbursements from such fund as  
 17 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
 18 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
 19 "Land Acquisition, Preservation and Improvement Disbursements," and  
 20 "Historic Preservation, Municipal Park and Urban Cultural Parks  
 21 Disbursements." The director of the budget is hereby authorized to  
 22 designate to the state comptroller appropriations made from the  
 23 capital projects fund in accordance with the provisions of article  
 24 52 of the environmental conservation law for the purposes heretofore  
 25 specified. The state comptroller shall at the commencement of each  
 26 month certify to the director of the budget, the chairman of the  
 27 senate finance committee, and the chairman of the assembly ways and  
 28 means committee, the amounts disbursed from the appropriations  
 29 designated by the director of the budget for each of the purposes  
 30 herein enumerated for the month preceding such certification and  
 31 such certifications shall not exceed in the aggregate the moneys  
 32 appropriated therefor from the capital projects fund. A copy of each  
 33 such certification shall also be delivered to the public officers of  
 34 the respective state department or agency to which such capital  
 35 projects fund appropriations are made available (71109210) (80914)  
 36 ... 209,000,000 ..... (re. \$39,005,000)

## 37 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

38 Capital Projects Funds - Other  
 39 Environmental Quality Protection Fund  
 40 Environmental Quality Protection Account - 30640  
 41 Bond Proceeds Purpose

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 43 section 1, of the laws of 1996:

44 The sum of \$84,369,000, or so much thereof as may be necessary is  
 45 hereby appropriated from the "environmental quality protection fund"  
 46 as established by section 97-a of the state finance law for payment

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the capital projects fund for disbursements from such fund as  
2 certified by the state comptroller as: "Water Quality Improvement  
3 Disbursements," "State Air Quality Improvement Disbursements,"  
4 "Municipal Air Quality Improvement Disbursements," "Land Preserva-  
5 tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
6 ment Disbursements," and "Park Lands Disbursements."

7 The director of the budget is hereby authorized to designate to the  
8 state comptroller appropriations made from the capital projects fund  
9 in accordance with the provisions of article 51 of the environmental  
10 conservation law for the purposes heretofore specified.

11 The state comptroller shall at the commencement of each month certify  
12 to the director of the budget, the chairman of the senate finance  
13 committee, and the chairman of the assembly ways and means commit-  
14 tee, the amounts disbursed from the appropriations designated by the  
15 director of the budget for each of the purposes herein enumerated  
16 for the month preceding such certification and such certifications  
17 shall not exceed in the aggregate the moneys appropriated therefor  
18 from the capital projects fund. A copy of each such certification  
19 shall also be delivered to the public officers of the respective  
20 state department or agency to which such capital projects fund  
21 appropriations are made available (71059210) (80906) .....  
22 84,369,000 ..... (re. \$17,710,000)

23 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
24 section 1, of the laws of 1996:

25 The sum of seven hundred fifty-nine million nine hundred eighty-one  
26 thousand two hundred eighty dollars (\$759,981,280), or so much ther-  
27 eof as may be necessary is hereby appropriated from the "environ-  
28 mental quality protection fund" as established by section 97-a of  
29 the state finance law for payment to the capital projects fund for  
30 disbursements from such fund as certified by the state comptroller  
31 as: "Water Quality Improvement Disbursements," "State Air Quality  
32 Improvement Disbursements," "Municipal Air Quality Improvement  
33 Disbursements," "Land Preservation and Improvement Disbursements,"  
34 "Municipal Solid Waste Management Disbursements," and "Park Lands  
35 Disbursements."

36 The director of the budget is hereby authorized to designate to the  
37 state comptroller appropriations made from the capital projects fund  
38 in accordance with the provisions of article fifty-one of the envi-  
39 ronmental conservation law for the purposes heretofore specified.

40 The state comptroller shall at the commencement of each month certify  
41 to the director of the budget, the chairman of the senate finance  
42 committee, and the chairman of the assembly ways and means commit-  
43 tee, the amounts disbursed from the appropriations designated by the  
44 director of the budget for each of the purposes herein enumerated  
45 for the month preceding such certification and such certifications  
46 shall not exceed in the aggregate the moneys appropriated therefor  
47 from the capital projects fund. A copy of each such certification  
48 shall also be delivered to the public officers of the respective  
49 state department or agency to which such capital projects fund  
50 appropriations are made available (01371610) (80906) .....

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ..... (re. \$1,269,000)

2 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Environmental Restoration Purpose

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of  
8 environmental restoration projects in accordance with the provisions  
9 of title 5 of article 56 of the environmental conservation law for  
10 project costs, including costs incidental and appurtenant thereto  
11 and for payment of reimbursements to the clean water/clean air  
12 implementation fund for services and expenses of state departments  
13 and agencies, including fringe benefits, hereinafter referred to as  
14 "Environmental Restoration Project Disbursements". The moneys appro-  
15 priated herein may be suballocated to other state departments and  
16 agencies.

17 Notwithstanding the provisions of any general or special law, the  
18 moneys hereby appropriated shall be available for environmental  
19 restoration projects in accordance with title 5 of article 56 of the  
20 environmental conservation law upon the issuance of a certificate of  
21 approval of availability by the director of the division of the  
22 budget.

23 The state comptroller shall at the commencement of each month certify  
24 to the director of the division of the budget, the commissioner of  
25 environmental conservation, the chairman of the senate finance  
26 committee, and the chairman of the assembly ways and means committee  
27 the amounts disbursed from this appropriation for "Environmental  
28 Restoration Project Disbursements" for the month preceding such  
29 certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)

30 By chapter 54, section 1, of the laws of 2001:

31 For state assistance payments for the state share of the costs of  
32 environmental restoration projects in accordance with the provisions  
33 of title 5 of article 56 of the environmental conservation law for  
34 project costs, including costs incidental and appurtenant thereto  
35 and for payment of reimbursements to the clean water/clean air  
36 implementation fund for services and expenses of state departments  
37 and agencies, including fringe benefits, hereinafter referred to as  
38 "Environmental Restoration Project Disbursements". The moneys appro-  
39 priated herein may be suballocated to other state departments and  
40 agencies.

41 Notwithstanding the provisions of any general or special law, the  
42 moneys hereby appropriated shall be available for environmental  
43 restoration projects in accordance with title 5 of article 56 of the  
44 environmental conservation law upon the issuance of a certificate of  
45 approval of availability by the director of the division of the  
46 budget.

47 The state comptroller shall at the commencement of each month certify  
48 to the director of the division of the budget, the commissioner of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the amounts disbursed from this appropriation for "Environmental  
2 Restoration Project Disbursements" for the month preceding such  
3 certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

4 By chapter 55, section 1, of the laws of 1998:

5 For state assistance payments for the state share of the costs of  
6 environmental restoration projects in accordance with the provisions  
7 of title 5 of article 56 of the environmental conservation law for  
8 project costs, including costs incidental and appurtenant thereto  
9 and for payment of reimbursements to the clean water/clean air  
10 implementation fund for services and expenses of state departments  
11 and agencies, including fringe benefits, hereinafter referred to as  
12 "Environmental Restoration Project Disbursements". The moneys appro-  
13 priated herein may be suballocated to other state departments and  
14 agencies.

15 Notwithstanding the provisions of any general or special law, the  
16 moneys hereby appropriated shall be available for environmental  
17 restoration projects in accordance with title 5 of article 56 of the  
18 environmental conservation law upon the issuance of a certificate of  
19 approval of availability by the director of the division of the  
20 budget.

21 The state comptroller shall at the commencement of each month certify  
22 to the director of the division of the budget, the commissioner of  
23 environmental conservation, the chairman of the senate finance  
24 committee, and the chairman of the assembly ways and means committee  
25 the amounts disbursed from this appropriation for "Environmental  
26 Restoration Project Disbursements" for the month preceding such  
27 certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$22,000)

28 By chapter 55, section 1, of the laws of 1997:

29 For state assistance payments for the state share of the costs of  
30 environmental restoration projects in accordance with the provisions  
31 of title 5 of article 56 of the environmental conservation law for  
32 project costs, including costs incidental and appurtenant thereto  
33 and for payment of reimbursements to the clean water/clean air  
34 implementation fund for services and expenses of state departments  
35 and agencies, including fringe benefits, hereinafter referred to as  
36 "Environmental Restoration Project Disbursements". The moneys appro-  
37 priated herein may be suballocated to other state departments and  
38 agencies.

39 Notwithstanding the provisions of any general or special law, the  
40 moneys hereby appropriated shall be available for environmental  
41 restoration projects in accordance with title 5 of article 56 of the  
42 environmental conservation law upon the issuance of a certificate of  
43 approval of availability by the director of the division of the  
44 budget.

45 The state comptroller shall at the commencement of each month certify  
46 to the director of the division of the budget, the commissioner of  
47 environmental conservation, the chairman of the senate finance  
48 committee, and the chairman of the assembly ways and means committee  
49 the amounts disbursed from this appropriation for "Environmental



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 ..... (re. \$1,000)

## FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2022:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM22MO) (81107) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2021:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM21MO) (81107) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM20MO) (81107) ... 6,000,000 ..... (re. \$1,603,000)

## FISH AND WILDLIFE (CCP)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Fish and Wildlife Purpose

4 By chapter 54, section 1, of the laws of 2013:

5 For the purchase of capital equipment and for the renovation, rehabil-  
6 itation and reconstruction of the department of environmental  
7 conservation's fish hatcheries including personal service, fringe  
8 benefits and indirect costs (09HE1354) (24839) .....  
9 500,000 ..... (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2012:

11 For the purchase of capital equipment and for the renovation, rehabil-  
12 itation and reconstruction of the department of environmental  
13 conservation's fish hatcheries including personal service, fringe  
14 benefits and indirect costs (09HE1254) (24839) .....  
15 500,000 ..... (re. \$500,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For the purchase of capital equipment and for the renovation, rehabil-  
18 itation and reconstruction of the department of environmental  
19 conservation's fish hatcheries including personal services and  
20 fringe benefits and indirect costs (09HE1154) (24839) .....  
21 1,000,000 ..... (re. \$1,000,000)

22 By chapter 55, section 1, of the laws of 2010:

23 For the purchase of capital equipment and for the renovation, rehabil-  
24 itation and reconstruction of the department of environmental  
25 conservation's fish hatcheries including personal services and  
26 fringe benefits and indirect costs (09HE1054) (24839) .....  
27 1,000,000 ..... (re. \$1,000,000)

28 By chapter 55, section 1, of the laws of 2009:

29 For the purchase of capital equipment and for the renovation, rehabil-  
30 itation and reconstruction of the department of environmental  
31 conservation's fish hatcheries including personal services and  
32 fringe benefits and indirect costs (09HE0954) (24839) .....  
33 1,000,000 ..... (re. \$136,000)

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
35 section 1, of the laws of 2004:

36 For rehabilitation and improvements of fishing access sites including  
37 personal services, fringe benefits and indirect costs (09FA0354)  
38 (24841) ... 500,000 ..... (re. \$409,000)

39 Capital Projects Funds - Other  
40 Miscellaneous Capital Projects Fund  
41 Habitat Conservation and Access Account - 32217  
42 Fish and Wildlife Purpose

43 By chapter 54, section 1, of the laws of 2022:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses, including personal service, nonpersonal  
2 service, fringe benefits and indirect costs related to management,  
3 protection and restoration fish and wildlife habitat, and improve-  
4 ment and development of public access for fish and wildlife related  
5 recreation (09HC2254) (24718) .....  
6 1,500,000 ..... (re. \$1,043,000)

## 7 LANDS AND FORESTS (CCP)

8 Capital Projects Funds - Other  
9 Capital Projects Fund - 30000  
10 Lands and Forests Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 For services and expenses, including personal service, nonpersonal  
13 service, indirect costs and fringe benefits related to the steward-  
14 ship of newly acquired and existing state lands, for the implementa-  
15 tion of Unit Management Plans, costs related to invasive species  
16 management activities and for the development and implementation of  
17 Green Certification for state forests, including suballocation to  
18 other state departments and agencies (09LF2253) (25766) .....  
19 4,000,000 ..... (re. \$4,000,000)  
20 For the purchase and replacement of equipment and facility improve-  
21 ments, including air monitoring, maintenance of facilities and emer-  
22 gency response in support of public safety, including personal  
23 services, fringe benefits and indirect costs (09PS2253) (24846) ....  
24 1,000,000 ..... (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2021:

26 For services and expenses, including personal service, nonpersonal  
27 service, indirect costs and fringe benefits related to the steward-  
28 ship of newly acquired and existing state lands, for the implementa-  
29 tion of Unit Management Plans, costs related to invasive species  
30 management activities and for the development and implementation of  
31 Green Certification for state forests, including suballocation to  
32 other state departments and agencies (09LF2153) (25766) .....  
33 4,000,000 ..... (re. \$4,000,000)  
34 For the purchase and replacement of equipment and facility improve-  
35 ments, including air monitoring, maintenance of facilities and emer-  
36 gency response in support of public safety, including personal  
37 services, fringe benefits and indirect costs (09PS2153) (24846) ....  
38 1,000,000 ..... (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For services and expenses, including personal service, nonpersonal  
41 service, indirect costs and fringe benefits related to the steward-  
42 ship of newly acquired and existing state lands, for the implementa-  
43 tion of Unit Management Plans, costs related to invasive species  
44 management activities and for the development and implementation of  
45 Green Certification for state forests, including suballocation to  
46 other state departments and agencies (09LF2053) (25766) .....  
47 4,000,000 ..... (re. \$2,796,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the purchase and replacement of equipment and facility improve-  
2 ments, including air monitoring, maintenance of facilities and emer-  
3 gency response in support of public safety, including personal  
4 services, fringe benefits and indirect costs (09PS2053) (24846) ....  
5 1,000,000 ..... (re. \$1,000,000)

6 By chapter 54, section 1, of the laws of 2019:  
7 For services and expenses, including personal service, non-personal  
8 service, indirect costs and fringe benefits related to the steward-  
9 ship of newly acquired and existing state lands, for the implementa-  
10 tion of Unit Management Plans, costs related to invasive species  
11 management activities and for the development and implementation of  
12 Green Certification for state forests, including suballocation to  
13 other state departments and agencies (09LF1953) (25766) .....  
14 5,000,000 ..... (re. \$3,770,000)

15 By chapter 54, section 1, of the laws of 2018:  
16 For services and expenses, including personal service, non-personal  
17 service, indirect costs and fringe benefits related to the steward-  
18 ship of newly acquired and existing state lands, for the implementa-  
19 tion of Unit Management Plans, costs related to invasive species  
20 management activities and for the development and implementation of  
21 Green Certification for state forests, including suballocation to  
22 other state departments and agencies (09LF1853) (25766) .....  
23 5,000,000 ..... (re. \$540,000)

24 By chapter 54, section 1, of the laws of 2017:  
25 For the purchase and replacement of equipment and facility improve-  
26 ments, including air monitoring, maintenance of facilities and emer-  
27 gency response in support of public safety, including personal  
28 services, fringe benefits and indirect costs (09PS1753) (24846) ....  
29 1,000,000 ..... (re. \$1,000,000)

30 By chapter 55, section 1, of the laws of 2016:  
31 For the purchase and replacement of equipment and facility improve-  
32 ments, including air monitoring, maintenance of facilities and emer-  
33 gency response in support of public safety, including personal  
34 services, fringe benefits and indirect costs (09PS1653) (24846) ....  
35 500,000 ..... (re. \$352,000)

36 By chapter 54, section 1, of the laws of 2015:  
37 For the purchase and replacement of equipment and facility improve-  
38 ments, including air monitoring, maintenance of facilities and emer-  
39 gency response in support of public safety, including personal  
40 services, fringe benefits and indirect costs (09PS1553) (24846) ....  
41 2,500,000 ..... (re. \$1,169,000)

42 By chapter 55, section 1, of the laws of 2010:  
43 For the stewardship of newly acquired and existing state lands includ-  
44 ing personal services, fringe benefits and indirect costs, including  
45 suballocation to other state departments and agencies (09SW1053)  
46 (24843) ... 500,000 ..... (re. \$101,000)

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1 By chapter 55, section 1, of the laws of 2009:  
2 For services and expenses, including necessary consultant costs, for  
3 judgement or settlement payments related to land acquisition claims  
4 or cases, pursuant to section 503 of the eminent domain procedure  
5 law or article 78 of the civil practice law and rules (09AA0953)  
6 (24848) ... 15,000,000 ..... (re. \$15,000,000)

7 By chapter 55, section 1, of the laws of 2007:  
8 For services and expenses, including necessary consultant costs, for  
9 judgement or settlement payments related to land acquisition claims  
10 or cases, pursuant to section 503 of the eminent domain procedure  
11 law or article 78 of the civil practice law and rules (09AA0753)  
12 (24848) ... 4,300,000 ..... (re. \$4,300,000)

13 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
14 section 1, of the laws of 2003:  
15 For the state's share of Federal Transportation Efficiency Act of the  
16 21st Century program grants including personal services and fringe  
17 benefits (09IT0153) (24850) ... 2,532,000 ..... (re. \$2,325,000)

18 By chapter 55, section 1, of the laws of 2000:  
19 For services and expenses, including necessary consultant costs, for  
20 judgement or settlement payments related to land acquisition claims  
21 or cases brought before the court of claims or the supreme court,  
22 pursuant to section 503 of the eminent domain procedure law or arti-  
23 cle 78 of the civil practice law and rules (09AA0053) (24848) .....  
24 1,000,000 ..... (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
26 section 1, of the laws of 2004:  
27 For the state's share of Federal Intermodal Surface Transportation  
28 Efficiency Act enhancement program grants including personal  
29 services, fringe benefits and indirect costs. No portion of this  
30 appropriation shall be allocated until the commissioner of the  
31 department of environmental conservation and the director of the  
32 budget have determined that no other sources of funding, including  
33 but not limited to natural resource damage claim settlements and  
34 environmental protection fund appropriations, are available for this  
35 purpose (09IT9453) (24851) ... 500,000 ..... (re. \$297,000)

36 By chapter 54, section 1, of the laws of 1993:  
37 For services and expenses including necessary consultant costs, for  
38 judgment or settlement payments related to land acquisition claims  
39 or cases brought before the court of claims or the supreme court,  
40 pursuant to section 503 of the eminent domain procedure law or arti-  
41 cle 78 of the civil practice law and rules (09AA9353) (24848) .....  
42 18,800,000 ..... (re. \$596,000)

43 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
44 section 3, of the laws of 1990:  
45 For demolition of buildings at the former Edgewood Hospital site on  
46 Long Island (09168953) (24852) ... 3,450,000 ..... (re. \$891,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 By chapter 54, section 1, of the laws of 1987, for:  
2 Demolition of buildings at the former Edgewood Hospital site on Long  
3 Island (09668753) (24852) ... 6,000,000 ..... (re. \$2,246,000)
- 4 Capital Projects Funds - Other  
5 Forest Preserve Expansion Fund  
6 Forest Preserve Expansion Account - 31450  
7 Lands and Forests Purpose
- 8 By chapter 55, section 1, of the laws of 1996:  
9 For the acquisition of additional lands for the forest preserve within  
10 either the Adirondack or Catskill parks, in accordance with the  
11 provisions of section 97-e of the state finance law (09999653)  
12 (24853) ... 20,000 ..... (re. \$20,000)
- 13 By chapter 54, section 1, of the laws of 1993:  
14 For the acquisition of additional lands for the forest preserve within  
15 either the Adirondack or Catskill parks, in accordance with the  
16 provisions of section 97-e of the state finance law (09999353)  
17 (24853) ... 175,000 ..... (re. \$90,000)
- 18 Capital Projects Funds - Federal  
19 Federal Capital Projects Fund  
20 ENCON Federal Capital Account - 31364  
21 Lands and Forests Purpose
- 22 The appropriation made by Chapter 54, section 1, of the laws of 2022,  
23 for the ENCON Federal Infrastructure and Jobs Act is hereby amended  
24 by transferring \$25,000,000 to the Lands and Forest purpose and is  
25 reappropriated to read:  
26 For the federal share of capital projects pursuant to lands and  
27 forests resources purposes including the costs associated with the  
28 acquisition of lands under the forest legacy program, including  
29 suballocation to other state departments and agencies (09FL2253)  
30 (24847) ... \$50,000,000 ..... (re. \$25,000,000)
- 31 By chapter 54, section 1, of the laws of 2018:  
32 For the federal share of capital projects pursuant to lands and  
33 forests resources purposes including the costs associated with the  
34 acquisition of lands under the forest legacy program, including  
35 suballocation to other state departments and agencies (09FL1853)  
36 (24847) ... 10,000,000 ..... (re. \$10,000,000)
- 37 By chapter 54, section 1, of the laws of 2017:  
38 For the federal share of capital projects pursuant to lands and  
39 forests resources purposes including the costs associated with the  
40 acquisition of lands under the forest legacy program, including  
41 suballocation to other state departments and agencies (09FL1753)  
42 (24847) ... 10,000,000 ..... (re. \$10,000,000)
- 43 By chapter 55, section 1, of the laws of 2016:

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1 For the federal share of costs associated with the acquisition of  
 2 lands under the forest legacy program, including suballocation to  
 3 other state departments and agencies (09FL1653) (24847) .....  
 4 2,000,000 ..... (re. \$2,000,000)

5 By chapter 54, section 1, of the laws of 2013:

6 For the federal share of costs associated with the acquisition of  
 7 lands under the forest legacy program, including suballocation to  
 8 other state departments and agencies (09FL1353) (24847) .....  
 9 1,900,000 ..... (re. \$1,900,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For the federal share of costs associated with the acquisition of  
 12 lands under the forest legacy program, including suballocation to  
 13 other state departments and agencies (09FL1153) (24847) .....  
 14 4,000,000 ..... (re. \$3,200,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For the federal share of costs associated with the acquisition of  
 17 lands under the forest legacy program, including suballocation to  
 18 other state departments and agencies (09FL0853) (24847) .....  
 19 2,000,000 ..... (re. \$1,016,000)

20 By chapter 55, section 1, of the laws of 2007:

21 For the federal share of costs associated with the acquisition of  
 22 lands under the forest legacy program, including suballocation to  
 23 other state departments and agencies (09FL0753) (24847) .....  
 24 2,000,000 ..... (re. \$505,000)

25 Capital Projects Funds - Other  
 26 Miscellaneous Capital Projects Fund  
 27 DEC Land Transfer Account - 32226  
 28 Lands and Forests Purpose

29 By chapter 54, section 1, of the laws of 2021:

30 For services and capital expenses related to land acquisition through  
 31 the conveyances of real property in accordance with section 03-0301  
 32 of Environmental Conservation Law, section 49-0307 of Environmental  
 33 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any  
 34 other law authorizing the conveyance of state land (09LT2153)  
 35 (25740) ... 1,000,000 ..... (re. \$1,000,000)

36 MARINE RESOURCES (CCP)

37 Capital Projects Funds - Federal  
 38 Federal Capital Projects Fund  
 39 ENCON Federal Capital Account - 31364  
 40 Marine Projects Purpose

41 By chapter 54, section 1, of the laws of 2021:

42 For the federal share of capital projects undertaken pursuant to fish  
 43 and wildlife and marine resources purposes including the acquisition

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1 of property including suballocation to other state departments and  
2 agencies (09MR21A1) (24708) ... 10,000,000 ..... (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2020:  
4 For the federal share of capital projects undertaken pursuant to fish  
5 and wildlife and marine resources purposes including the acquisition  
6 of property including suballocation to other state departments and  
7 agencies (09MR20A1) (24708) ... 10,000,000 ..... (re. \$9,790,000)

8 By chapter 54, section 1, of the laws of 2019:  
9 For the federal share of capital projects undertaken pursuant to fish  
10 and wildlife and marine resources purposes including the acquisition  
11 of property including suballocation to other state departments and  
12 agencies (09MR19A1) (24708) ... 10,000,000 ..... (re. \$6,757,000)

13 By chapter 54, section 1, of the laws of 2017:  
14 For the federal share of capital projects undertaken pursuant to fish  
15 and wildlife and marine resources purposes including the acquisition  
16 of property including suballocation to other state departments and  
17 agencies (09MR17A1) (24708) ... 5,000,000 ..... (re. \$1,522,000)

18 By chapter 54, section 1, of the laws of 2015:  
19 For the federal share of capital projects undertaken pursuant to fish  
20 and wildlife and marine resources purposes including the acquisition  
21 of property including suballocation to other state departments and  
22 agencies (09MR15A1) (24708) ... 5,000,000 ..... (re. \$1,150,000)

23 By chapter 54, section 1, of the laws of 2011:  
24 For the federal share of capital projects undertaken pursuant to fish  
25 and wildlife and marine resources purposes including the acquisition  
26 of property including suballocation to other state departments and  
27 agencies (09MR11A1) (24708) ... 5,000,000 ..... (re. \$15,000)

28 By chapter 55, section 1, of the laws of 2010:  
29 For the federal share of capital projects undertaken pursuant to fish  
30 and wildlife and marine resources purposes including the acquisition  
31 of property including suballocation to other state departments and  
32 agencies (09MR10A1) (24708) ... 5,700,000 ..... (re. \$1,000)

33 NEW YORK WORKS (CCP)

34 Capital Projects Funds - Other  
35 Capital Projects Fund - 30000  
36 Flood Control Purpose

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
38 section 1, of the laws of 2015:  
39 For New York Works Infrastructure projects to improve and enhance  
40 water management infrastructure and public safety with respect to  
41 flood management, including but not limited to various dam safety  
42 projects and the demolition of unsafe structures on state-owned  
43 land; various flood protection projects including the state share of



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1 federal sponsored flood control projects, and the maintenance of  
2 flood control projects, including Western NY, Ithaca and Syracuse  
3 Channel; the state share of various shore protection projects,  
4 including Long Island Coastal Erosion projects and Coney Island/Sea  
5 Gate Beach, including an advance payment by the state for the local  
6 costs of various shore protection projects, including personal  
7 service, non-personal service, fringe benefits and indirect costs  
8 and the payment of liabilities incurred prior to April 1, 2012,  
9 including suballocation to other state departments and agencies  
10 (09NY1263) (25769) ... 101,743,000 ..... (re. \$7,875,000)

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Operational Services Purpose

14 By chapter 54, section 1, of the laws of 2022:

15 For services, expenses, and indirect costs related to New York Works  
16 projects including but not limited to air monitoring infrastructure  
17 investments; remediation of legacy environmental contamination;  
18 investments in information technology; dam safety projects and the  
19 demolition of unsafe structures on state-owned land; state-owned  
20 flood protection projects; shore protection projects; state land  
21 stewardship, public access and environmental and recreation infras-  
22 tructure projects including, notwithstanding any law to the contra-  
23 ry, projects on lands being sought pursuant to state land acqui-  
24 sition policy under article 49 of the environmental conservation law,  
25 for which the state provided a letter of intent to the town of North  
26 Hudson and Essex county to acquire a conservation easement or other  
27 interest and for which the fee owner of any such property authorizes  
28 such project; vehicles and equipment; water quality improvement  
29 projects, fish hatcheries; rehabilitation and improvements of vari-  
30 ous department facilities and systems; and well plugging; up to  
31 \$20,000,000 for the Conklingville Dam; including personal service,  
32 nonpersonal service and fringe benefits, including suballocation to  
33 other state departments and agencies (09NY2251) (25768) .....  
34 90,000,000 ..... (re. \$89,488,000)

35 By chapter 54, section 1, of the laws of 2021:

36 For services, expenses, and indirect costs related to New York Works  
37 projects including but not limited to air monitoring infrastructure  
38 investments; remediation of legacy environmental contamination;  
39 investments in information technology; dam safety projects and the  
40 demolition of unsafe structures on state-owned land; state-owned  
41 flood protection projects; shore protection projects; state land  
42 stewardship, public access and environmental and recreation infras-  
43 tructure projects including, notwithstanding any law to the contra-  
44 ry, projects on lands being sought pursuant to state land acqui-  
45 sition policy under article 49 of the environmental conservation law,  
46 for which the state provided a letter of intent to the town of North  
47 Hudson and Essex county to acquire a conservation easement or other  
48 interest and for which the fee owner of any such property authorizes  
49 such project; vehicles and equipment; water quality improvement

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects, fish hatcheries; rehabilitation and improvements of vari-  
2 ous department facilities and systems; and well plugging; up to  
3 \$20,000,000 for the Conklingville Dam; including personal service,  
4 nonpersonal service and fringe benefits, including suballocation to  
5 other state departments and agencies (09NY2151) (25768) .....  
6 75,250,000 ..... (re. \$69,649,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For services, expenses, and indirect costs related to New York Works  
9 projects including but not limited to air monitoring infrastructure  
10 investments; remediation of legacy environmental contamination;  
11 investments in information technology; dam safety projects and the  
12 demolition of unsafe structures on state-owned land; state-owned  
13 flood protection projects; shore protection projects; state land  
14 stewardship, public access and environmental and recreation infras-  
15 tructure projects including, notwithstanding any law to the contra-  
16 ry, projects on lands being sought pursuant to state land acquisi-  
17 tion policy under article 49 of the environmental conservation law,  
18 for which the state provided a letter of intent to the town of North  
19 Hudson and Essex county to acquire a conservation easement or other  
20 interest and for which the fee owner of any such property authorizes  
21 such project; vehicles and equipment; water quality improvement  
22 projects, fish hatcheries; rehabilitation and improvements of vari-  
23 ous department facilities and systems; and well plugging; including  
24 personal service, nonpersonal service and fringe benefits, including  
25 suballocation to other state departments and agencies (09NY2051)  
26 (25768) ... 55,250,000 ..... (re. \$40,434,000)

27 By chapter 54, section 1, of the laws of 2019:

28 For services, expenses, and indirect costs related to New York Works  
29 projects including but not limited to air monitoring infrastructure  
30 investments; remediation of legacy environmental contamination;  
31 investments in information technology; dam safety projects and the  
32 demolition of unsafe structures on state-owned land; state-owned  
33 flood protection projects; shore protection projects; state land  
34 stewardship, public access and environmental and recreation infras-  
35 tructure projects including, notwithstanding any law to the contra-  
36 ry, projects on lands being sought pursuant to state land acquisi-  
37 tion policy under article 49 of the environmental conservation law,  
38 for which the state provided a letter of intent to the town of North  
39 Hudson and Essex county to acquire a conservation easement or other  
40 interest and for which the fee owner of any such property authorizes  
41 such project; vehicles and equipment; water quality improvement  
42 projects, fish hatcheries; rehabilitation and improvements of vari-  
43 ous department facilities and systems; and well plugging; including  
44 personal service, non-personal service and fringe benefits, includ-  
45 ing suballocation to other state departments and agencies (09NY1951)  
46 (25768) ... 55,250,000 ..... (re. \$27,838,000)

47 By chapter 54, section 1, of the laws of 2018:

48 For services, expenses, and indirect costs related to New York Works  
49 projects including but not limited to air monitoring infrastructure

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 investments; remediation of legacy environmental contamination;  
2 investments in information technology; dam safety projects and the  
3 demolition of unsafe structures on state-owned land; state-owned  
4 flood protection projects; shore protection projects; state land  
5 stewardship, public access and environmental and recreation infras-  
6 tructure projects including, notwithstanding any law to the contra-  
7 ry, projects on lands being sought pursuant to state land acquisi-  
8 tion policy under article 49 of the environmental conservation law,  
9 for which the state provided a letter of intent to the town of North  
10 Hudson and Essex county to acquire a conservation easement or other  
11 interest and for which the fee owner of any such property authorizes  
12 such project; vehicles and equipment; water quality improvement  
13 projects, fish hatcheries; rehabilitation and improvements of vari-  
14 ous department facilities and systems; and well plugging; including  
15 personal service, non-personal service and fringe benefits, includ-  
16 ing suballocation to other state departments and agencies (09NY1851)  
17 (25768) ... 40,000,000 ..... (re. \$13,502,000)

18 By chapter 54, section 1, of the laws of 2017:

19 For services, expenses, and indirect costs related to New York Works  
20 projects including but not limited to air monitoring infrastructure  
21 investments; remediation of legacy environmental contamination;  
22 investments in information technology; dam safety projects and the  
23 demolition of unsafe structures on state-owned land; state-owned  
24 flood protection projects; shore protection projects; state land  
25 stewardship, public access and environmental and recreation infras-  
26 tructure projects including, notwithstanding any law to the contra-  
27 ry, projects on lands being sought pursuant to state land acquisi-  
28 tion policy under article 49 of the environmental conservation law,  
29 for which the state provided a letter of intent to the town of North  
30 Hudson and Essex county to acquire a conservation easement or other  
31 interest and for which the fee owner of any such property authorizes  
32 such project; vehicles and equipment; water quality improvement  
33 projects, fish hatcheries; rehabilitation and improvements of vari-  
34 ous department facilities and systems; and well plugging; including  
35 personal service, non-personal service and fringe benefits, includ-  
36 ing suballocation to other state departments and agencies (09NY1751)  
37 (25768) ... 70,000,000 ..... (re. \$21,126,000)

38 By chapter 55, section 1, of the laws of 2016:

39 For services, expenses, and indirect costs related to New York Works  
40 projects including but not limited to air monitoring infrastructure  
41 investments; remediation of legacy environmental contamination;  
42 investments in information technology; dam safety projects and the  
43 demolition of unsafe structures on state-owned land; state-owned  
44 flood protection projects; shore protection projects; state land  
45 stewardship, public access and environmental and recreation infras-  
46 tructure projects; vehicles and equipment; water quality improvement  
47 projects, fish hatcheries; and well plugging; including personal  
48 service, non-personal service and fringe benefits, including subal-  
49 location to other state departments and agencies (09NY1651) (25768)  
50 ... 40,000,000 ..... (re. \$5,748,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2015:

2 For services, expenses, and indirect costs related to New York Works  
3 projects, including but not limited to air monitoring infrastructure  
4 investments; remediation of legacy environmental contamination;  
5 investments in information technology; dam safety projects and the  
6 demolition of unsafe structures on state-owned land; state-owned  
7 flood protection projects; state land stewardship, public access and  
8 environmental and recreation infrastructure projects; vehicles and  
9 equipment related to stewardship and emergency preparedness; water  
10 quality improvement projects; and fish hatcheries; including  
11 personal service, nonpersonal service and fringe benefits, including  
12 suballocation to other state departments and agencies (09NY1551)  
13 (25768) ... 40,000,000 ..... (re. \$10,524,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
15 section 1, of the laws of 2015:

16 For services, expenses, and indirect costs related to New York Works  
17 projects, including but not limited to air monitoring infrastructure  
18 investments; remediation of legacy environmental contamination;  
19 investments in information technology; dam safety projects and the  
20 demolition of unsafe structures on state-owned land; state-owned  
21 flood protection projects; state land stewardship, public access and  
22 environmental and recreation infrastructure projects; vehicles and  
23 equipment related to stewardship and emergency preparedness; fish  
24 hatcheries; and marine program infrastructure; including personal  
25 service, nonpersonal service and fringe benefits, including suballo-  
26 cation to other state departments and agencies (09NY1451) (25768)  
27 ... 40,000,000 ..... (re. \$3,273,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
29 section 1, of the laws of 2016:

30 For services, expenses, and indirect costs related to New York Works  
31 projects, including but not limited to environmental restoration  
32 projects; remediation of legacy environmental contamination; invest-  
33 ments in information technology; State land stewardship and environ-  
34 mental and recreation infrastructure projects; and water quality  
35 improvement projects, including suballocation to other state depart-  
36 ments and agencies.

37 Notwithstanding any law to the contrary, the Department may enter into  
38 agreements with municipalities to undertake environmental restora-  
39 tion projects on behalf of a municipality upon request, provided  
40 that the municipality shall provide ten percent of the total project  
41 costs. Any and all moneys recovered or reimbursed through agreements  
42 shall be deposited with the comptroller and credited to the account  
43 of the fund from which the expenditures were made (09NY1351) (25768)  
44 ... 40,000,000 ..... (re. \$4,460,000)

## 45 OPERATIONS (CCP)

46 Capital Projects Funds - Other  
47 Capital Projects Fund - 30000  
48 Operational Services Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:  
2 For rehabilitation and improvements of various department facilities  
3 and systems including personal service and fringe benefits and indi-  
4 rect costs in accordance with a programmatic and financial plan to  
5 be approved by the director of the budget including suballocation to  
6 other state departments and agencies (09RI2251) (24855) .....  
7 26,000,000 ..... (re. \$26,000,000)  
8 For services and expenses, including personal service, fringe bene-  
9 fits, and non-personal services necessary for remedial activities to  
10 plug or replug abandoned oil and gas wells including the surface  
11 restoration of the affected land pursuant to article 23 of the envi-  
12 ronmental conservation law (09OG2251) (25767) .....  
13 500,000 ..... (re. \$500,000)

14 By chapter 54, section 1, of the laws of 2021:  
15 For rehabilitation and improvements of various department facilities  
16 and systems including personal service and fringe benefits and indi-  
17 rect costs in accordance with a programmatic and financial plan to  
18 be approved by the director of the budget including suballocation to  
19 other state departments and agencies (09RI2151) (24855) .....  
20 24,000,000 ..... (re. \$23,873,000)  
21 For services and expenses, including personal service, fringe bene-  
22 fits, and non-personal services necessary for remedial activities to  
23 plug or replug abandoned oil and gas wells including the surface  
24 restoration of the affected land pursuant to article 23 of the envi-  
25 ronmental conservation law (09OG2151) (25767) .....  
26 500,000 ..... (re. \$472,000)

27 By chapter 54, section 1, of the laws of 2020:  
28 For rehabilitation and improvements of various department facilities  
29 and systems including personal service and fringe benefits and indi-  
30 rect costs in accordance with a programmatic and financial plan to  
31 be approved by the director of the budget including suballocation to  
32 other state departments and agencies (09RI2051) (24855) .....  
33 24,000,000 ..... (re. \$12,931,000)  
34 For services and expenses, including personal service and fringe bene-  
35 fits, necessary for projects and purposes required by Executive  
36 Order 88, including design, construction, operation and maintenance  
37 of all new buildings, and the development and purchase of energy  
38 efficient equipment; for remedial activities at state-owned facili-  
39 ties, including the compliance with state and federal laws and regu-  
40 lations (09SF2051) (24859) ... 2,000,000 ..... (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2017:  
42 For rehabilitation and improvements of various department facilities  
43 and systems including personal service and fringe benefits and indi-  
44 rect costs in accordance with a programmatic and financial plan to  
45 be approved by the director of the budget including suballocation to  
46 other state departments and agencies (09RI1751) (24855) .....  
47 15,000,000 ..... (re. \$599,000)  
48 For replacement of vehicles and heavy duty construction equipment  
49 (09EQ1751) (24856) ... 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses, including personal service and fringe bene-  
2 fits, necessary for projects and purposes required by Executive  
3 Order 88, including design, construction, operation and maintenance  
4 of all new buildings, and the development and purchase of energy  
5 efficient equipment; for remedial activities at state-owned facili-  
6 ties, including the compliance with state and federal laws and regu-  
7 lations (09SF1751) (24859) ... 1,000,000 ..... (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:  
9 For replacement of vehicles and heavy duty construction equipment  
10 (09EQ1651) (24856) ... 1,000,000 ..... (re. \$1,000,000)  
11 For services and expenses, including personal service and fringe bene-  
12 fits, necessary for projects and purposes required by Executive  
13 Order 88, including design, construction, operation and maintenance  
14 of all new buildings, and the development and purchase of energy  
15 efficient equipment; for remedial activities at state-owned facili-  
16 ties, including the compliance with state and federal laws and regu-  
17 lations (09SF1651) (24859) ... 900,000 ..... (re. \$900,000)

18 By chapter 54, section 1, of the laws of 2015:  
19 For replacement of vehicles and heavy duty construction equipment  
20 (09EQ1551) (24856) ... 2,750,000 ..... (re. \$1,093,000)  
21 For services and expenses, including personal services and fringe  
22 benefits, for design and construction of department facilities  
23 (09DF1551) (24858) ... 750,000 ..... (re. \$750,000)  
24 For services and expenses, including personal service, fringe bene-  
25 fits, and non-personal services necessary for remedial activities to  
26 plug or replug abandoned oil and gas wells including the surface  
27 restoration of the affected land pursuant to article 23 of the envi-  
28 ronmental conservation law (09OG1551) (25767) .....  
29 500,000 ..... (re. \$242,000)  
30 For services and expenses, including personal service and fringe bene-  
31 fits, necessary for projects and purposes required by Executive  
32 Order 88, including design, construction, operation and maintenance  
33 of all new buildings, and the development and purchase of energy  
34 efficient equipment; for remedial activities at state-owned facili-  
35 ties, including the compliance with state and federal laws and regu-  
36 lations (09SF1551) (24859) ... 2,000,000 ..... (re. \$1,472,000)

37 By chapter 54, section 1, of the laws of 2014:  
38 For replacement of vehicles and heavy duty construction equipment  
39 (09EQ1451) (24856) ... 2,000,000 ..... (re. \$519,000)  
40 For services and expenses, including personal services and fringe  
41 benefits, for design and construction of department facilities  
42 (09DF1451) (24858) ... 750,000 ..... (re. \$750,000)

43 By chapter 54, section 1, of the laws of 2013:  
44 For services and expenses, including personal services and fringe  
45 benefits, for design and construction of department facilities  
46 (09DF1351) (24858) ... 750,000 ..... (re. \$443,000)

47 By chapter 54, section 1, of the laws of 2012:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For dam safety and the demolition of unsafe structures on state-owned  
 2 land, and for various dam safety projects including personal service  
 3 and fringe benefits (09DS1251) (24857) ..... (re. \$1,500,000)  
 4 1,500,000 ..... (re. \$1,500,000)  
 5 For services and expenses, including personal service and fringe bene-  
 6 fits, necessary for projects and purposes required by Executive  
 7 Order 111, including design, construction, operation and maintenance  
 8 of all new buildings, and the development and purchase of energy  
 9 efficient equipment; for remedial activities at state-owned facili-  
 10 ties, including the compliance with state and federal laws and regu-  
 11 lations (09SF1251) (24859) ... 1,000,000 ..... (re. \$70,000)

12 By chapter 55, section 1, of the laws of 2009:  
 13 For dam safety and the demolition of unsafe structures on state-owned  
 14 land, and for various dam safety projects including personal  
 15 services and fringe benefits (09DS0951) (24857) .....  
 16 2,000,000 ..... (re. \$1,753,000)  
 17 For services and expenses, including personal services and fringe  
 18 benefits, for design and construction of department facilities  
 19 (09DF0951) (24858) ... 450,000 ..... (re. \$34,000)

20 By chapter 55, section 1, of the laws of 2008:  
 21 For dam safety and the demolition of unsafe structures on state-owned  
 22 land, and for various dam safety projects including personal  
 23 services and fringe benefits (09DS0851) (24857) .....  
 24 2,000,000 ..... (re. \$1,910,000)  
 25 For services and expenses, including personal services and fringe  
 26 benefits, for design and construction of department facilities  
 27 (09DF0851) (24858) ... 450,000 ..... (re. \$277,000)

28 By chapter 55, section 1, of the laws of 2007:  
 29 For dam safety and the demolition of unsafe structures on state-owned  
 30 land including personal services and fringe benefits (09DS0751)  
 31 (24857) ... 2,000,000 ..... (re. \$209,000)  
 32 For services and expenses, including personal services and fringe  
 33 benefits, for design and construction of department facilities  
 34 (09DF0751) (24858) ... 250,000 ..... (re. \$6,000)

35 By chapter 55, section 1, of the laws of 2006:  
 36 For services and expenses, including personal services and fringe  
 37 benefits, for design and construction of department facilities  
 38 (09DF0651) (24858) ... 750,000 ..... (re. \$58,000)

39 Capital Projects Funds - Other  
 40 Miscellaneous Capital Projects Fund  
 41 Financial Security Account - 32201  
 42 Operational Services Purpose

43 By chapter 54, section 1, of the laws of 2017:  
 44 For services and expenses of the department to complete or remediate a  
 45 department-regulated project using the proceeds specified in the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project's required financial security arrangement when the terms of  
2 that arrangement must be implemented.

3 Notwithstanding any other provision of law or terms of any financial  
4 security instrument, any residuals may be available for department  
5 capital projects (09431751) (24895) .....  
6 5,000,000 ..... (re. \$4,465,000)

7 By chapter 55, section 1, of the laws of 2016:  
8 For services and expenses of the department to complete or remediate a  
9 department-regulated project using the proceeds specified in the  
10 project's required financial security arrangement when the terms of  
11 that arrangement must be implemented. No portion of this appropri-  
12 ation shall be available for projects for which financial security  
13 proceeds have not been received (09431651) (24895) .....  
14 5,000,000 ..... (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 1994:  
16 For services and expenses of the department to complete or remediate a  
17 department-regulated project using the proceeds specified in the  
18 project's required financial security arrangement when the terms of  
19 that arrangement must be implemented. No portion of this appropri-  
20 ation shall be available for projects for which financial security  
21 proceeds have not been received (09439451) (24895) .....  
22 2,000,000 ..... (re. \$552,000)

23 Capital Projects Funds - Other  
24 Natural Resource Damages Fund  
25 Natural Resource Damages Account - 31900(M)  
26 Operational Services Purpose

27 By chapter 54, section 1, of the laws of 2021:  
28 For services and expenses related to restoration projects, replacement  
29 acquisition projects or combinations thereof resulting from success-  
30 ful natural resource damages claims against the northrop grumman  
31 corporation associated with the northrop grumman facility in Nassau  
32 County, including suballocation to other state departments and agen-  
33 cies (09442151) (24860) ... 47,500,000 ... ..... (re. \$47,500,000)

34 By chapter 55, section 1, of the laws of 2016:  
35 For services and expenses related to restoration projects, replacement  
36 acquisition projects or combinations thereof resulting from success-  
37 ful natural resource damages claims including suballocation to other  
38 state departments and agencies (09441651) (24860) .....  
39 26,000,000 ..... (re. \$23,239,000)

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
41 section 1, of the laws of 2013:  
42 For services and expenses related to restoration projects, replacement  
43 acquisition projects or combinations thereof resulting from success-  
44 ful natural resource damages claims, and suballocation to other  
45 state departments and agencies (09440751) (24860) .....  
46 26,000,000 ..... (re. \$5,595,000)



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) ... 23,503,000 ..... (re. \$330,000)

## PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other  
Pure Waters Bond Fund  
Pure Waters Bond Fund Account - 30620  
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917) .....

..... (re. \$20,568,000)

## RECREATION (CCP)

Capital Projects Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - 30000  
2 Recreation Purpose

3 By chapter 54, section 1, of the laws of 2017:  
4 For campground modernization and reconstruction including personal  
5 services, fringe benefits and indirect costs (09CM1752) (24861)  
6 500,000 ..... (re. \$500,000)

7 By chapter 54, section 1, of the laws of 2013:  
8 For campground modernization and reconstruction including personal  
9 services, fringe benefits and indirect costs (09CM1352) (24861)  
10 1,000,000 ..... (re. \$317,000)

11 By chapter 55, section 1, of the laws of 2009:  
12 For campground modernization and reconstruction including personal  
13 services, fringe benefits and indirect costs (09CM0952) (24861)  
14 500,000 ..... (re. \$27,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund - 30000  
18 Hazardous Waste Purpose

19 By chapter 54, section 1, of the laws of 2022:  
20 For payment by the state, as reimbursement or as an advance from  
21 responsible parties or volunteers for remedial and monitoring work  
22 at sites contaminated with hazardous waste. No portion of this  
23 appropriation shall be available for expenditure until a party or  
24 parties either responsible for a site or volunteering to cleanup a  
25 site have entered into an agreement with the commissioner of the  
26 department of environmental conservation or the commissioner's  
27 designee, and which agreement is approved by the director of the  
28 budget, providing for repayment to the state of an amount equal to  
29 the amount disbursed from this appropriation. A copy of such agree-  
30 ment shall be filed with the state comptroller, the chairman of the  
31 senate finance committee and chairman of the assembly ways and means  
32 committee.

33 Notwithstanding any other provision of law to the contrary, the comp-  
34 troller is authorized to repay settlements or advances for specified  
35 remedial and monitoring projects from this fund with monies of the  
36 hazardous waste remedial fund received for such projects pursuant to  
37 consent orders and agreements to address sites contaminated with  
38 hazardous waste.

39 The director of the budget shall certify to the comptroller the  
40 specific portions of this appropriation for which monies have been  
41 received pursuant to such consent orders and agreements (09AD22F7)  
42 (24868) ... 20,000,000 ..... (re. \$20,000,000)

43 By chapter 54, section 1, of the laws of 2021:  
44 For payment by the state, as reimbursement or as an advance from  
45 responsible parties or volunteers for remedial and monitoring work

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 at sites contaminated with hazardous waste. No portion of this  
2 appropriation shall be available for expenditure until a party or  
3 parties either responsible for a site or volunteering to cleanup a  
4 site have entered into an agreement with the commissioner of the  
5 department of environmental conservation or the commissioner's  
6 designee, and which agreement is approved by the director of the  
7 budget, providing for repayment to the state of an amount equal to  
8 the amount disbursed from this appropriation. A copy of such agree-  
9 ment shall be filed with the state comptroller, the chairman of the  
10 senate finance committee and chairman of the assembly ways and means  
11 committee.

12 Notwithstanding any other provision of law to the contrary, the comp-  
13 troller is authorized to repay settlements or advances for specified  
14 remedial and monitoring projects from this fund with monies of the  
15 hazardous waste remedial fund received for such projects pursuant to  
16 consent orders and agreements to address sites contaminated with  
17 hazardous waste.

18 The director of the budget shall certify to the comptroller the  
19 specific portions of this appropriation for which monies have been  
20 received pursuant to such consent orders and agreements (09AD21F7)  
21 (24868) ... 20,000,000 ..... (re. \$20,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For payment by the state, as reimbursement or as an advance from  
24 responsible parties or volunteers for remedial and monitoring work  
25 at sites contaminated with hazardous waste. No portion of this  
26 appropriation shall be available for expenditure until a party or  
27 parties either responsible for a site or volunteering to cleanup a  
28 site have entered into an agreement with the commissioner of the  
29 department of environmental conservation or the commissioner's  
30 designee, and which agreement is approved by the director of the  
31 budget, providing for repayment to the state of an amount equal to  
32 the amount disbursed from this appropriation. A copy of such agree-  
33 ment shall be filed with the state comptroller, the chairman of the  
34 senate finance committee and chairman of the assembly ways and means  
35 committee.

36 Notwithstanding any other provision of law to the contrary, the comp-  
37 troller is authorized to repay settlements or advances for specified  
38 remedial and monitoring projects from this fund with monies of the  
39 hazardous waste remedial fund received for such projects pursuant to  
40 consent orders and agreements to address sites contaminated with  
41 hazardous waste. The director of the budget shall certify to the  
42 comptroller the specific portions of this appropriation for which  
43 monies have been received pursuant to such consent orders and agree-  
44 ments (09AD20F7) (24868) ... 20,000,000 ..... (re. \$15,851,000)

45 By chapter 54, section 1, of the laws of 2019:

46 For payment by the state, as reimbursement or as an advance from  
47 responsible parties or volunteers for remedial and monitoring work  
48 at sites contaminated with hazardous waste. No portion of this  
49 appropriation shall be available for expenditure until a party or  
50 parties either responsible for a site or volunteering to cleanup a

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1 site have entered into an agreement with the commissioner of the  
2 department of environmental conservation or the commissioner's  
3 designee, and which agreement is approved by the director of the  
4 budget, providing for repayment to the state of an amount equal to  
5 the amount disbursed from this appropriation. A copy of such agree-  
6 ment shall be filed with the state comptroller, the chairman of the  
7 senate finance committee and chairman of the assembly ways and means  
8 committee.

9 Notwithstanding any other provision of law to the contrary, the comp-  
10 troller is authorized to repay settlements or advances for specified  
11 remedial and monitoring projects from this fund with monies of the  
12 hazardous waste remedial fund received for such projects pursuant to  
13 consent orders and agreements to address sites contaminated with  
14 hazardous waste.

15 The director of the budget shall certify to the comptroller the  
16 specific portions of this appropriation for which monies have been  
17 received pursuant to such consent orders and agreements (09AD19F7)  
18 (24868) ... 20,000,000 ..... (re. \$3,003,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For payment by the state, as reimbursement or as an advance from  
21 responsible parties or volunteers for remedial and monitoring work  
22 at sites contaminated with hazardous waste. No portion of this  
23 appropriation shall be available for expenditure until a party or  
24 parties either responsible for a site or volunteering to cleanup a  
25 site have entered into an agreement with the commissioner of the  
26 department of environmental conservation or the commissioner's  
27 designee, and which agreement is approved by the director of the  
28 budget, providing for repayment to the state of an amount equal to  
29 the amount disbursed from this appropriation. A copy of such agree-  
30 ment shall be filed with the state comptroller, the chairman of the  
31 senate finance committee and chairman of the assembly ways and means  
32 committee.

33 Notwithstanding any other provision of law to the contrary, the comp-  
34 troller is authorized to repay settlements or advances for specified  
35 remedial and monitoring projects from this fund with monies of the  
36 hazardous waste remedial fund received for such projects pursuant to  
37 consent orders and agreements to address sites contaminated with  
38 hazardous waste.

39 The director of the budget shall certify to the comptroller the  
40 specific portions of this appropriation for which monies have been  
41 received pursuant to such consent orders and agreements (09AD18F7)  
42 (24868) ... 16,000,000 ..... (re. \$573,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For payment by the state, as reimbursement or as an advance from  
45 responsible parties or volunteers for remedial and monitoring work  
46 at sites contaminated with hazardous waste. No portion of this  
47 appropriation shall be available for expenditure until a party or  
48 parties either responsible for a site or volunteering to cleanup a  
49 site have entered into an agreement with the commissioner of the  
50 department of environmental conservation or the commissioner's

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1 designee, and which agreement is approved by the director of the  
2 budget, providing for repayment to the state of an amount equal to  
3 the amount disbursed from this appropriation. A copy of such agree-  
4 ment shall be filed with the state comptroller, the chairman of the  
5 senate finance committee and chairman of the assembly ways and means  
6 committee.

7 Notwithstanding any other provision of law to the contrary, the comp-  
8 troller is authorized to repay settlements or advances for specified  
9 remedial and monitoring projects from this fund with monies of the  
10 hazardous waste remedial fund received for such projects pursuant to  
11 consent orders and agreements to address sites contaminated with  
12 hazardous waste.

13 The director of the budget shall certify to the comptroller the  
14 specific portions of this appropriation for which monies have been  
15 received pursuant to such consent orders and agreements (09AD17F7)  
16 (24868) ... 16,000,000 ..... (re. \$10,135,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For payment by the state, as reimbursement or as an advance from  
19 responsible parties or volunteers for remedial and monitoring work  
20 at sites contaminated with hazardous waste. No portion of this  
21 appropriation shall be available for expenditure until a party or  
22 parties either responsible for a site or volunteering to cleanup a  
23 site have entered into an agreement with the commissioner of the  
24 department of environmental conservation or the commissioner's  
25 designee, and which agreement is approved by the director of the  
26 budget, providing for repayment to the state of an amount equal to  
27 the amount disbursed from this appropriation. A copy of such agree-  
28 ment shall be filed with the state comptroller, the chairman of the  
29 senate finance committee and chairman of the assembly ways and means  
30 committee.

31 Notwithstanding any other provision of law to the contrary, the comp-  
32 troller is authorized to repay settlements or advances for specified  
33 remedial and monitoring projects from this fund with monies of the  
34 hazardous waste remedial fund received for such projects pursuant to  
35 consent orders and agreements to address sites contaminated with  
36 hazardous waste. The director of the budget shall certify to the  
37 comptroller the specific portions of this appropriation for which  
38 monies have been received pursuant to such consent orders and agree-  
39 ments (09AD16F7) (24868) ... 8,000,000 ..... (re. \$2,877,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For payment by the state, as reimbursement or as an advance from  
42 responsible parties or volunteers for remedial and monitoring work  
43 at sites contaminated with hazardous waste. No portion of this  
44 appropriation shall be available for expenditure until a party or  
45 parties either responsible for a site or volunteering to cleanup a  
46 site have entered into an agreement with the commissioner of the  
47 department of environmental conservation or the commissioner's  
48 designee, and which agreement is approved by the director of the  
49 budget, providing for repayment to the state of an amount equal to  
50 the amount disbursed from this appropriation. A copy of such agree-

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ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 ..... (re. \$1,567,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 ..... (re. \$102,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) ..... 25,000,000 ..... (re. \$360,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary

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cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ..... (re. \$196,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) ..... 60,000,000 ..... (re. \$1,096,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 ..... (re. \$164,000)

Capital Projects Fund - Other  
Hazardous Waste Remedial Fund  
Environmental Restoration Projects Account - 31504  
Hazardous Waste Purpose

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1 By chapter 54, section 1, of the laws of 2019:  
2 For services and expenses related to environmental restoration  
3 projects in accordance with title 5 of article 56 of the environ-  
4 mental conservation law (09ER19F7) (25738) .....  
5 3,100,000 ..... (re. \$2,698,000)

6 Capital Projects Funds - Other  
7 Hazardous Waste Remedial Fund  
8 Hazardous Waste Cleanup Account - 31506  
9 Hazardous Waste Purpose

10 By chapter 54, section 1, of the laws of 2022:  
11 For payment of the state share of the costs of hazardous waste site  
12 remediation projects, in accordance with title 13 of article 27 of  
13 the environmental conservation law and section 97-b of the state  
14 finance law, for projects, and for payment of state costs associated  
15 with the remediation of offsite contamination at significant threat  
16 sites as provided for in section 27-1411 of the environmental  
17 conservation law, including personal service and fringe benefits of  
18 the departments of environmental conservation, health and law and  
19 including suballocations to the departments of health and law and  
20 including costs incidental and appurtenant thereto, provided that a  
21 portion of such amount may be available for environmental restora-  
22 tion projects in accordance with title 5 of article 56 of the envi-  
23 ronmental conservation law. None of this appropriation may be  
24 expended for any purposes authorized in title 12 of article 27 of  
25 the environmental conservation law (09HB22F7) (24863) .....  
26 100,000,000 ..... (re. \$84,889,000)

27 By chapter 54, section 1, of the laws of 2021:  
28 For payment of the state share of the costs of hazardous waste site  
29 remediation projects, in accordance with title 13 of article 27 of  
30 the environmental conservation law and section 97-b of the state  
31 finance law, for projects, and for payment of state costs associated  
32 with the remediation of offsite contamination at significant threat  
33 sites as provided for in section 27-1411 of the environmental  
34 conservation law, including personal service and fringe benefits of  
35 the departments of environmental conservation, health and law and  
36 including suballocations to the departments of health and law and  
37 including costs incidental and appurtenant thereto, provided that a  
38 portion of such amount may be available for environmental restora-  
39 tion projects in accordance with title 5 of article 56 of the envi-  
40 ronmental conservation law. None of this appropriation may be  
41 expended for any purposes authorized in title 12 of article 27 of  
42 the environmental conservation law (09HB21F7) (24863) .....  
43 100,000,000 ..... (re. \$80,506,000)

44 By chapter 54, section 1, of the laws of 2020:  
45 For payment of the state share of the costs of hazardous waste site  
46 remediation projects, in accordance with title 13 of article 27 of  
47 the environmental conservation law and section 97-b of the state  
48 finance law, for projects, and for payment of state costs associated



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1 with the remediation of offsite contamination at significant threat  
2 sites as provided for in section 27-1411 of the environmental  
3 conservation law, including personal service and fringe benefits of  
4 the departments of environmental conservation, health and law and  
5 including suballocations to the departments of health and law and  
6 including costs incidental and appurtenant thereto, provided that a  
7 portion of such amount may be available for environmental restora-  
8 tion projects in accordance with title 5 of article 56 of the envi-  
9 ronmental conservation law. None of this appropriation may be  
10 expended for any purposes authorized in title 12 of article 27 of  
11 the environmental conservation law (09HB20F7) (24863) .....  
12 100,000,000 ..... (re. \$52,401,000)

13 By chapter 54, section 1, of the laws of 2019:

14 For payment of the state share of the costs of hazardous waste site  
15 remediation projects, in accordance with title 13 of article 27 of  
16 the environmental conservation law and section 97-b of the state  
17 finance law, for projects, and for payment of state costs associated  
18 with the remediation of offsite contamination at significant threat  
19 sites as provided for in section 27-1411 of the environmental  
20 conservation law, including personal service and fringe benefits of  
21 the departments of environmental conservation, health and law and  
22 including suballocations to the departments of health and law and  
23 including costs incidental and appurtenant thereto, provided that a  
24 portion of such amount may be available for environmental restora-  
25 tion projects in accordance with title 5 of article 56 of the envi-  
26 ronmental conservation law. None of this appropriation may be  
27 expended for any purposes authorized in title 12 of article 27 of  
28 the environmental conservation law (09HB19F7) (24863) .....  
29 100,000,000 ..... (re. \$24,847,000)

30 By chapter 54, section 1, of the laws of 2018:

31 For payment of the state share of the costs of hazardous waste site  
32 remediation projects, in accordance with title 13 of article 27 of  
33 the environmental conservation law and section 97-b of the state  
34 finance law, for projects, and for payment of state costs associated  
35 with the remediation of offsite contamination at significant threat  
36 sites as provided for in section 27-1411 of the environmental  
37 conservation law, including personal service and fringe benefits of  
38 the departments of environmental conservation, health and law and  
39 including suballocations to the departments of health and law and  
40 including costs incidental and appurtenant thereto, provided that a  
41 portion of such amount may be available for environmental restora-  
42 tion projects in accordance with title 5 of article 56 of the envi-  
43 ronmental conservation law. None of this appropriation may be  
44 expended for any purposes authorized in title 12 of article 27 of  
45 the environmental conservation law (09HB18F7) (24863) .....  
46 100,000,000 ..... (re. \$24,498,000)

47 By chapter 54, section 1, of the laws of 2017:

48 For payment of the state share of the costs of hazardous waste site  
49 remediation projects, in accordance with title 13 of article 27 of

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1 the environmental conservation law and section 97-b of the state  
2 finance law, for projects, and for payment of state costs associated  
3 with the remediation of offsite contamination at significant threat  
4 sites as provided for in section 27-1411 of the environmental  
5 conservation law, including personal service and fringe benefits of  
6 the departments of environmental conservation, health and law and  
7 including suballocations to the departments of health and law and  
8 including costs incidental and appurtenant thereto, provided that a  
9 portion of such amount may be available for environmental restora-  
10 tion projects in accordance with title 5 of article 56 of the envi-  
11 ronmental conservation law. None of this appropriation may be  
12 expended for any purposes authorized in title 12 of article 27 of  
13 the environmental conservation law (09HB17F7) (24863) .....  
14 100,000,000 ..... (re. \$15,429,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For payment of the state share of the costs of hazardous waste site  
17 remediation projects, in accordance with title 13 of article 27 of  
18 the environmental conservation law and section 97-b of the state  
19 finance law, for projects, and for payment of state costs associated  
20 with the remediation of offsite contamination at significant threat  
21 sites as provided for in section 27-1411 of the environmental  
22 conservation law, including personal service and fringe benefits of  
23 the departments of environmental conservation, health and law and  
24 including suballocations to the departments of health and law and  
25 including costs incidental and appurtenant thereto, provided that a  
26 portion of such amount may be available for environmental restora-  
27 tion projects in accordance with title 5 of article 56 of the envi-  
28 ronmental conservation law (09HB16F7) (24863) .....  
29 100,000,000 ..... (re. \$2,609,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment of the state share of the costs of hazardous waste site  
32 remediation projects, in accordance with title 13 of article 27 of  
33 the environmental conservation law and section 97-b of the state  
34 finance law, for projects, and for payment of state costs associated  
35 with the remediation of offsite contamination at significant threat  
36 sites as provided for in section 27-1411 of the environmental  
37 conservation law, including personal service and fringe benefits of  
38 the departments of environmental conservation, health and law and  
39 including suballocations to the departments of health and law and  
40 including costs incidental and appurtenant thereto, provided that a  
41 portion of such amount may be available for environmental restora-  
42 tion projects in accordance with title 5 of article 56 of the envi-  
43 ronmental conservation law (09HB15F7) (24863) .....  
44 100,000,000 ..... (re. \$10,201,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For payment of the state share of the costs of hazardous waste site  
47 remediation projects, in accordance with title 13 of article 27 of  
48 the environmental conservation law and section 97-b of the state  
49 finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat  
2 sites as provided for in section 27-1411 of the environmental  
3 conservation law, including personal service and fringe benefits of  
4 the departments of environmental conservation, health and law and  
5 including suballocations to the departments of health and law and  
6 including costs incidental and appurtenant thereto (09HB12F7)  
7 (24863) ... 120,000,000 ..... (re. \$8,173,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of the state share of the costs of hazardous waste site  
10 remediation projects, in accordance with title 13 of article 27 of  
11 the environmental conservation law and section 97-b of the state  
12 finance law, for projects, and for payment of state costs associated  
13 with the remediation of offsite contamination at significant threat  
14 sites as provided for in section 27-1411 of the environmental  
15 conservation law, including personal services and fringe benefits of  
16 the departments of environmental conservation, health and law and  
17 including suballocations to the departments of health and law and  
18 including costs incidental and appurtenant thereto (09HB11F7)  
19 (24863) ... 120,000,000 ..... (re. \$8,741,000)

20 By chapter 55, section 1, of the laws of 2010:

21 For payment of the state share of the costs of hazardous waste site  
22 remediation projects, in accordance with title 13 of article 27 of  
23 the environmental conservation law and section 97-b of the state  
24 finance law, for projects, and for payment of state costs associated  
25 with the remediation of offsite contamination at significant threat  
26 sites as provided for in section 27-1411 of the environmental  
27 conservation law, including personal services and fringe benefits of  
28 the departments of environmental conservation, health and law and  
29 including suballocations to the departments of health and law and  
30 including costs incidental and appurtenant thereto (09HB10F7)  
31 (24863) ... 120,000,000 ..... (re. \$725,000)

32 By chapter 55, section 1, of the laws of 2009:

33 For payment of the state share of the costs of hazardous waste site  
34 remediation projects, in accordance with title 13 of article 27 of  
35 the environmental conservation law and section 97-b of the state  
36 finance law, for projects, and for payment of state costs associated  
37 with the remediation of offsite contamination at significant threat  
38 sites as provided for in section 27-1411 of the environmental  
39 conservation law, including personal services and fringe benefits of  
40 the departments of environmental conservation, health and law and  
41 including suballocations to the departments of health and law and  
42 including costs incidental and appurtenant thereto (09HB09F7)  
43 (24863) ... 120,000,000 ..... (re. \$241,000)

44 By chapter 55, section 1, of the laws of 2008:

45 For payment of the state share of the costs of hazardous waste site  
46 remediation projects, in accordance with title 13 of article 27 of  
47 the environmental conservation law and section 97-b of the state  
48 finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat  
2 sites as provided for in section 27-1411 of the environmental  
3 conservation law, including personal services and fringe benefits of  
4 the departments of environmental conservation, health and law and  
5 including suballocations to the departments of health and law and  
6 including costs incidental and appurtenant thereto (09HB08F7)  
7 (24863) ... 120,000,000 ..... (re. \$5,354,000)

8 By chapter 55, section 1, of the laws of 2007:

9 For payment of the state share of the costs of hazardous waste site  
10 remediation projects, in accordance with title 13 of article 27 of  
11 the environmental conservation law and section 97-b of the state  
12 finance law, for projects, and for payment of state costs associated  
13 with the remediation of offsite contamination at significant threat  
14 sites as provided for in section 27-1411 of the environmental  
15 conservation law, including personal services and fringe benefits of  
16 the departments of environmental conservation, health and law and  
17 including suballocations to the departments of health and law and  
18 including costs incidental and appurtenant thereto (09HB07F7)  
19 (24863) ... 120,000,000 ..... (re. \$563,000)

20 By chapter 55, section 1, of the laws of 2006:

21 For payment of the state share of the costs of hazardous waste site  
22 remediation projects, in accordance with title 13 of article 27 of  
23 the environmental conservation law and section 97-b of the state  
24 finance law, for projects, and for payment of state costs associated  
25 with the remediation of offsite contamination at significant threat  
26 sites as provided for in section 27-1411 of the environmental  
27 conservation law, including personal services and fringe benefits of  
28 the departments of environmental conservation, health and law and  
29 including suballocations to the departments of health and law and  
30 including costs incidental and appurtenant thereto (09HB06F7)  
31 (24863) ... 120,000,000 ..... (re. \$2,938,000)

32 By chapter 55, section 1, of the laws of 2005:

33 For payment of the state share of the costs of hazardous waste site  
34 remediation projects, in accordance with title 13 of article 27 of  
35 the environmental conservation law and section 97-b of the state  
36 finance law, for projects, and for payment of state costs associated  
37 with the remediation of offsite contamination at significant threat  
38 sites as provided for in section 27-1411 of the environmental  
39 conservation law, including personal services and related fringe  
40 benefits of the departments of environmental conservation, health  
41 and law and including suballocations to the departments of health  
42 and law and including costs incidental and appurtenant thereto  
43 (09HB05F7) (24863) ... 120,000,000 ..... (re. \$1,372,000)

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
45 section 1, of the laws of 2005:

46 For payment of the state share of the costs of hazardous waste site  
47 remediation projects, in accordance with title 13 of article 27 of  
48 the environmental conservation law and section 97-b of the state

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finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 ..... (re. \$5,465,000)

## SCHEDULE

Personal service ..... 15,855,844  
 Nonpersonal service ..... 975,871  
 Fringe benefits ..... 5,746,290

Maintenance undistributed  
 For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ..... 5,880,163  
 For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ..... 763,832  
 For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

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 Available for maintenance undistributed ..... 97,643,995  
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Total of schedule ..... 120,222,000  
 =====

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and

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1 including costs incidental and appurtenant thereto (09HB03F7)  
 2 (24863) ... 120,000,000 ..... (re. \$3,743,000)

## 3 SCHEDULE

4 Personal service ..... 15,700,000  
 5 Nonpersonal service ..... 966,325  
 6 Fringe benefits ..... 5,689,680  
 7 Maintenance undistributed  
 8 For services and expenses related to the  
 9 hazardous waste remedial program at the  
 10 department of health and for suballocation  
 11 to the department of health ..... 5,880,163  
 12 For services and expenses related to the  
 13 hazardous waste remedial program at the  
 14 department of law and for suballocation to  
 15 the department of law ..... 763,832  
 16 For payment of the state share of the costs  
 17 of hazardous waste site remediation  
 18 projects in accordance with title 13 of  
 19 article 27 of the environmental conserva-  
 20 tion law and section 97-b of the state  
 21 finance law and for payment of state costs  
 22 associated with the remediation of offsite  
 23 contamination at significant threat sites  
 24 as provided for in section 27-1411 of the  
 25 environmental conservation law, including  
 26 costs incidental and appurtenant thereto .... 91,000,000  
 27 -----  
 28 Available for maintenance undistributed ..... 97,643,995  
 29 -----  
 30 Total of schedule ..... 120,000,000  
 31 =====

32 Capital Projects Funds - Other  
 33 Hazardous Waste Remedial Fund  
 34 Hazardous Waste Remediation Oversight and Assistance Account - 31505  
 35 Hazardous Waste Purpose

36 By chapter 54, section 1, of the laws of 2022:  
 37 For the personal services and fringe benefits of the department of  
 38 environmental conservation including suballocation to the department  
 39 of health related to the brownfield cleanup program pursuant to  
 40 title 14 of article 27 of the environmental conservation law and the  
 41 voluntary cleanup program including costs incurred prior to April 1,  
 42 2022 (09BC22F7) (24867) ... 10,000,000 ..... (re. \$9,151,000)

43 By chapter 54, section 1, of the laws of 2021:  
 44 For the personal services and fringe benefits of the department of  
 45 environmental conservation including suballocation to the department  
 46 of health related to the brownfield cleanup program pursuant to

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 title 14 of article 27 of the environmental conservation law and the  
2 voluntary cleanup program including costs incurred prior to April 1,  
3 2021 (09BC21F7) (24867) ... 6,000,000 ..... (re. \$1,236,000)

4 By chapter 54, section 1, of the laws of 2020:  
5 For the personal services and fringe benefits of the department of  
6 environmental conservation including suballocation to the department  
7 of health related to the brownfield cleanup program pursuant to  
8 title 14 of article 27 of the environmental conservation law and the  
9 voluntary cleanup program including costs incurred prior to April 1,  
10 2020 (09BC20F7) (24867) ... 6,000,000 ..... (re. \$937,000)

11 By chapter 54, section 1, of the laws of 2019:  
12 For the personal services and fringe benefits of the department of  
13 environmental conservation including suballocation to the department  
14 of health related to the brownfield cleanup program pursuant to  
15 title 14 of article 27 of the environmental conservation law and the  
16 voluntary cleanup program including costs incurred prior to April 1,  
17 2019 (09BC19F7) (24867) ... 6,000,000 ..... (re. \$1,033,000)

18 By chapter 54, section 1, of the laws of 2018:  
19 For the personal services and fringe benefits of the department of  
20 environmental conservation including suballocation to the department  
21 of health related to the brownfield cleanup program pursuant to  
22 title 14 of article 27 of the environmental conservation law and the  
23 voluntary cleanup program including costs incurred prior to April 1,  
24 2018 (09BC18F7) (24867) ... 6,000,000 ..... (re. \$1,004,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
26 section 1, of the laws of 2018:  
27 For the personal services and fringe benefits of the department of  
28 environmental conservation including suballocation to the department  
29 of health related to the brownfield cleanup program pursuant to  
30 title 14 of article 27 of the environmental conservation law and the  
31 voluntary cleanup program including costs incurred prior to April 1,  
32 2017 (09BC17F7) (24867) ... 6,000,000 ..... (re. \$928,000)

33 By chapter 55, section 1, of the laws of 2016:  
34 For the personal services and fringe benefits of the department of  
35 environmental conservation including suballocation to the department  
36 of health related to the brownfield cleanup program pursuant to  
37 title 14 of article 27 of the environmental conservation law and the  
38 voluntary cleanup program including costs incurred prior to April 1,  
39 2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. \$562,000)

40 By chapter 54, section 1, of the laws of 2015:  
41 For the personal services and fringe benefits of the department of  
42 environmental conservation including suballocation to the department  
43 of health related to the brownfield cleanup program pursuant to  
44 title 14 of article 27 of the environmental conservation law and the  
45 voluntary cleanup program including costs incurred prior to April 1,  
46 2015 (09BC15F7) (24867) ... 6,000,000 ..... (re. \$630,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2014:  
2 For the personal services and fringe benefits of the department of  
3 environmental conservation including suballocation to the department  
4 of health related to the brownfield cleanup program pursuant to  
5 title 14 of article 27 of the environmental conservation law and the  
6 voluntary cleanup program including costs incurred prior to April 1,  
7 2014 (09BC14F7) (24867) ... 6,000,000 ..... (re. \$439,000)

8 By chapter 54, section 1, of the laws of 2013:  
9 For the personal services and fringe benefits of the department of  
10 environmental conservation including suballocation to the department  
11 of health related to the brownfield cleanup program pursuant to  
12 title 14 of article 27 of the environmental conservation law and the  
13 voluntary cleanup program including costs incurred prior to April 1,  
14 2013 (09BC13F7) (24867) ... 6,000,000 ..... (re. \$629,000)

15 By chapter 54, section 1, of the laws of 2012:  
16 For the personal services and fringe benefits of the department of  
17 environmental conservation including suballocation to the department  
18 of health related to the brownfield cleanup program pursuant to  
19 title 14 of article 27 of the environmental conservation law and the  
20 voluntary cleanup program including costs incurred prior to April 1,  
21 2012 (09BC12F7) (24867) ... 10,000,000 ..... (re. \$4,405,000)

22 By chapter 54, section 1, of the laws of 2011:  
23 For the personal services and fringe benefits of the department of  
24 environmental conservation including suballocation to the department  
25 of health related to the brownfield cleanup program pursuant to  
26 title 14 of article 27 of the environmental conservation law and the  
27 voluntary cleanup program including costs incurred prior to April 1,  
28 2011 (09BC11F7) (24867) ... 10,000,000 ..... (re. \$5,564,000)

29 By chapter 55, section 1, of the laws of 2010:  
30 For the following purposes: non-bondable services and expenses associ-  
31 ated with the brownfield cleanup and hazardous waste remediation  
32 projects; and, suballocation to other state departments and agen-  
33 cies; and for other brownfield site cleanup hazardous waste purposes  
34 (09TG10F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)  
35 For the personal services and fringe benefits of the department of  
36 environmental conservation including suballocation to the department  
37 of health related to the brownfield cleanup program pursuant to  
38 title 14 of article 27 of the environmental conservation law and the  
39 voluntary cleanup program including costs incurred prior to April 1,  
40 2010 (09BC10F7) (24867) ... 10,000,000 ..... (re. \$5,414,000)

41 By chapter 55, section 1, of the laws of 2009:  
42 For the following purposes: non-bondable services and expenses associ-  
43 ated with the brownfield cleanup and hazardous waste remediation  
44 projects; and, suballocation to other state departments and agen-  
45 cies; and for other brownfield site cleanup hazardous waste purposes  
46 (09TG09F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the personal services and fringe benefits of the department of  
2 environmental conservation including suballocation to the department  
3 of health related to the brownfield cleanup program pursuant to  
4 title 14 of article 27 of the environmental conservation law and the  
5 voluntary cleanup program including costs incurred prior to April 1,  
6 2009 (09BC09F7) (24867) ... 10,000,000 ..... (re. \$3,462,000)

7 By chapter 55, section 1, of the laws of 2008:

8 For the following purposes: non-bondable services and expenses associ-  
9 ated with the brownfield cleanup and hazardous waste remediation  
10 projects; and, suballocation to other state departments and agen-  
11 cies; and for other brownfield site cleanup hazardous waste purposes  
12 (09TG08F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)

13 For the personal services and fringe benefits of the department of  
14 environmental conservation including suballocation to the department  
15 of health related to the brownfield cleanup program pursuant to  
16 title 14 of article 27 of the environmental conservation law and the  
17 voluntary cleanup program including costs incurred prior to April 1,  
18 2008 (09BC08F7) (24867) ... 10,275,000 ..... (re. \$2,022,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For the following purposes: non-bondable services and expenses associ-  
21 ated with the brownfield cleanup and hazardous waste remediation  
22 projects; and, suballocation to other state departments and agen-  
23 cies; and for other brownfield site cleanup hazardous waste purposes  
24 (09TG07F7) (24866) ... 2,250,000 ..... (re. \$638,000)

25 For the personal services and fringe benefits of the department of  
26 environmental conservation including suballocation to the department  
27 of health related to the brownfield cleanup program pursuant to  
28 title 14 of article 27 of the environmental conservation law and the  
29 voluntary cleanup program including costs incurred prior to April 1,  
30 2007 (09BC07F7) (24867) ... 9,375,000 ..... (re. \$3,417,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the following purposes pursuant to a memorandum of understanding  
33 to be executed by the governor, the temporary president of the  
34 senate and the speaker of the assembly: non-bondable services and  
35 expenses associated with the brownfield cleanup and hazardous waste  
36 remediation projects; grants authorized pursuant to section 970-r of  
37 the general municipal law; technical assistance grants pursuant to  
38 titles 13 and 14 of article 27 of the environmental conservation  
39 law; services and expenses associated with negotiating and oversee-  
40 ing implementation of brownfield site cleanup agreements in accord-  
41 ance with title 14 of article 27 of the environmental conservation  
42 law; including personal services and fringe benefits of the depart-  
43 ment of environmental conservation including costs incidental and  
44 appurtenant thereto including suballocation to other state depart-  
45 ments and agencies; and for other brownfield site cleanup hazardous  
46 waste purposes (09HT06F7) (81096) .....  
47 15,000,000 ..... (re. \$15,000,000)

48 For the personal services and fringe benefits of the department of  
49 environmental conservation including suballocation to the department

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of health related to the brownfield cleanup program pursuant to  
2 title 14 of article 27 of the environmental conservation law and the  
3 voluntary cleanup program including costs incurred prior to April 1,  
4 2006 (09BC06F7) (24867) ... 7,375,000 ..... (re. \$702,000)

5 By chapter 55, section 1, of the laws of 2005:

6 For the following purposes pursuant to a memorandum of understanding  
7 to be executed by the governor, the temporary president of the  
8 senate and the speaker of the assembly: non-bondable services and  
9 expenses associated with the brownfield cleanup and hazardous waste  
10 remediation projects; grants authorized pursuant to section 970-r of  
11 the general municipal law; technical assistance grants pursuant to  
12 titles 13 and 14 of article 27 of the environmental conservation  
13 law; services and expenses associated with negotiating and oversee-  
14 ing implementation of brownfield site cleanup agreements in accord-  
15 ance with title 14 of article 27 of the environmental conservation  
16 law; including personal services and related fringe benefits of the  
17 department of environmental conservation including costs incidental  
18 and appurtenant thereto including suballocation to other state  
19 departments and agencies; and for other brownfield site cleanup  
20 hazardous waste purposes (09HT05F7) (81096) .....  
21 15,000,000 ..... (re. \$15,000,000)

22 For the personal services and related fringe benefits of the depart-  
23 ment of environmental conservation including suballocation to the  
24 department of health related to the brownfield cleanup program  
25 pursuant to title 14 of article 27 of the environmental conservation  
26 law and the voluntary cleanup program including costs incurred prior  
27 to April 1, 2005 (09BC05F7) (24867) .....  
28 14,217,000 ..... (re. \$1,762,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
30 section 1, of the laws of 2009:

31 For the following purposes pursuant to a memorandum of understanding  
32 to be executed by the governor, the temporary president of the  
33 senate and the speaker of the assembly: non-bondable services and  
34 expenses associated with the brownfield cleanup and hazardous waste  
35 remediation projects; grants authorized pursuant to section 970-r of  
36 the general municipal law; technical assistance grants pursuant to  
37 titles 13 and 14 of article 27 of the environmental conservation  
38 law; services and expenses associated with negotiating and oversee-  
39 ing implementation of brownfield site cleanup agreements in accord-  
40 ance with title 14 of article 27 of the environmental conservation  
41 law; including personal services and related fringe benefits of the  
42 department of environmental conservation including costs incidental  
43 and appurtenant thereto including suballocation to other state  
44 departments and agencies; and for other brownfield site cleanup  
45 hazardous waste purposes (09HT04F7) (81096) .....  
46 15,000,000 ..... (re. \$6,340,000)

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
48 section 1, of the laws of 2009:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the following purposes pursuant to a Memorandum of Understanding  
 2 to be executed by the Governor, the temporary president of the  
 3 Senate and the speaker of the Assembly: non-bondable services and  
 4 expenses associated with brownfield clean up and hazardous waste  
 5 remediation projects; grants authorized pursuant to section 970-r of  
 6 the general municipal law; technical assistance grants pursuant to  
 7 titles 13 and 14 of article 27 of the environmental conservation  
 8 law; services and expenses associated with negotiating and oversee-  
 9 ing implementation of brownfield site cleanup agreements in accord-  
 10 ance with title 14 of article 27 of the environmental conservation  
 11 law; including personal services and related fringe benefits of the  
 12 department of environmental conservation including costs incidental  
 13 and appurtenant thereto including suballocation to other state  
 14 departments and agencies; and for other brownfield site cleanup  
 15 hazardous waste purposes (09HT03F7) (81096) .....  
 16 15,000,000 ..... (re. \$8,371,000)

17 Capital Projects Funds - Other  
 18 Hazardous Waste Remedial Fund  
 19 Hazardous Waste Remediation Site Investigation and Construction  
 20 Account - 31501  
 21 Hazardous Waste Purpose

22 By chapter 55, section 1, of the laws of 2016:  
 23 For services and expenses related to Hazardous Waste Program, includ-  
 24 ing personal service, fringe benefits and non-bondable services and  
 25 expenses related to hazardous waste remediation projects (09IN16F7)  
 26 (25709) ... 2,000,000 ..... (re. \$2,000,000)

## 27 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

28 Capital Projects Funds - Other  
 29 Capital Projects Fund - 30000  
 30 Hazardous Waste Purpose

31 By chapter 55, section 1, of the laws of 1999:  
 32 For payment of the state's share of the costs of hazardous waste site  
 33 remediation projects, in accordance with the provisions of title 3  
 34 of article 52 of the environmental conservation law, for projects,  
 35 including costs incidental and appurtenant thereto, and for payment  
 36 of reimbursements to the hazardous waste remedial fund for services  
 37 and expenses of the departments of environmental conservation, law  
 38 and health, including fringe benefits (09HW99F7) (24870) .....  
 39 37,625,000 ..... (re. \$579,000)

40 By chapter 55, section 1, of the laws of 1997:  
 41 For payment of the state's share of the costs of hazardous waste site  
 42 remediation projects, in accordance with the provisions of title 3  
 43 of article 52 of the environmental conservation law, for projects,  
 44 including costs incidental and appurtenant thereto (09HW97F7)  
 45 (24870) ... ..... 30,000,000 ..... (re. \$501,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 1996:  
2 For payment of the state's share of the costs of hazardous waste site  
3 remediation projects, in accordance with the provisions of title 3  
4 of article 52 of the environmental conservation law, for projects,  
5 including costs incidental and appurtenant thereto (09HW96F7)  
6 (24870) ... ..... 32,800,000 ..... (re. \$228,000)

7 By chapter 54, section 1, of the laws of 1995:  
8 For payment of the state's share of the costs of hazardous waste site  
9 remediation projects, in accordance with the provisions of title 3  
10 of article 52 of the environmental conservation law, for projects,  
11 including costs incidental and appurtenant thereto (09HW95F7)  
12 (24870) ... ..... 66,000,000 ..... (re. \$1,065,000)

13 By chapter 54, section 1, of the laws of 1994:  
14 For payment of the state's share of the costs of hazardous waste site  
15 remediation projects, in accordance with the provisions of title 3  
16 of article 52 of the environmental conservation law, for projects,  
17 including costs incidental and appurtenant thereto (09HW94F7)  
18 (24870) ... ..... 150,000,000 ..... (re. \$11,785,000)

19 By chapter 54, section 1, of the laws of 1993:  
20 For payment of the state's share of the costs of hazardous waste site  
21 remediation projects, in accordance with the provisions of title 3  
22 of article 52 of the environmental conservation law, for projects,  
23 including costs incidental and appurtenant thereto (09HW93F7)  
24 (24870) ... ..... 140,000,000 ..... (re. \$1,182,000)

25 By chapter 54, section 1, of the laws of 1992:  
26 For payment of the state's share of the costs of hazardous waste site  
27 remediation projects, in accordance with the provisions of title 3  
28 of article 52 of the environmental conservation law, for projects,  
29 including costs incidental and appurtenant thereto (09HW92F7)  
30 (24870) ... ..... 204,000,000 ..... (re. \$2,761,000)

31 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
32 section 3, of the laws of 1992:  
33 For payment of the state's share of the costs of hazardous waste site  
34 remediation projects, in accordance with the provisions of title 3  
35 of article 52 of the environmental conservation law, for projects,  
36 including costs incidental and appurtenant thereto (091691F7)  
37 (24870) ... ..... 110,000,000 ..... (re. \$601,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
39 section 3, of the laws of 1991:  
40 For payment of the state share of the costs of hazardous waste site  
41 remediation projects, in accordance with the provisions of title 3  
42 of article 52 of the environmental conservation law, for projects,  
43 including costs incidental and appurtenant thereto (095390F7)  
44 (24870) ... ..... 173,575,000 ..... (re. \$10,170,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
2 section 3, of the laws of 1990:  
3 For payment of the state share of the costs of hazardous waste site  
4 remediation projects, in accordance with the provisions of title 3  
5 of article 52 of the environmental conservation law, for projects,  
6 including costs incidental and appurtenant thereto (095489F7)  
7 (24870) ... 26,000,000 ..... (re. \$1,570,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
9 section 3, of the laws of 1990:  
10 For payment of the state share of the costs of hazardous waste site  
11 remediation projects, in accordance with the provisions of title  
12 three of article fifty-two of the environmental conservation law,  
13 for projects, including the transfer of obligations from capital  
14 projects appropriations funded from the hazardous waste remedial  
15 fund - 312 and including costs incidental and appurtenant thereto,  
16 (095887F7) (24870) ... 100,000,000 ..... (re. \$1,499,000)

17 Capital Projects Funds - Other  
18 Capital Projects Fund - 30000  
19 Solid Waste Management Purpose

20 By chapter 55, section 1, of the laws of 2010:  
21 For payment of the state share of the costs of municipal landfill  
22 closure projects, in accordance with the provisions of article 52  
23 and title 5 of article 54 of the environmental conservation law, for  
24 projects, including costs incidental and appurtenant thereto and the  
25 payment of liabilities incurred prior to April 1, 2010 (09571056)  
26 (24869) ... 342,000 ..... (re. \$342,000)

27 SOLID WASTE MANAGEMENT (CCP)

28 Capital Projects Funds - Other  
29 Capital Projects Fund - 30000  
30 Solid Waste Management Purpose

31 By chapter 54, section 1, of the laws of 2022:  
32 For services and capital expenses related to the waste management and  
33 cleanup program as put forth in section 27-1915 of environmental  
34 conservation law, including suballocation to other state departments  
35 and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. \$4,000,000)

36 By chapter 54, section 1, of the laws of 2021:  
37 For services and capital expenses related to the waste management and  
38 cleanup program as put forth in section 27-1915 of environmental  
39 conservation law, including suballocation to other state departments  
40 and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. \$4,000,000)

41 By chapter 54, section 1, of the laws of 2020:  
42 For services and capital expenses related to the waste management and  
43 cleanup program as put forth in article 27-1915 of environmental

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1 conservation law, including suballocation to other state departments  
2 and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. \$4,000,000)

3 By chapter 54, section 1, of the laws of 2019:  
4 For services and capital expenses related to the waste management and  
5 cleanup program as put forth in article 27-1915 of environmental  
6 conservation law, including suballocation to other state departments  
7 and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. \$3,807,000)

8 By chapter 54, section 1, of the laws of 2018:  
9 For pre-closure and post-closure costs associated with Adirondack  
10 landfills pursuant to agreements with Essex county (09EX1856)  
11 (24872) ... 500,000 ..... (re. \$500,000)  
12 For services and capital expenses related to the waste management and  
13 cleanup program as put forth in article 27-1915 of environmental  
14 conservation law, including suballocation to other state departments  
15 and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. \$419,000)

16 By chapter 54, section 1, of the laws of 2017:  
17 For pre-closure and post-closure costs associated with Adirondack  
18 landfills pursuant to agreements with Essex county (09EX1756)  
19 (24872) ... 500,000 ..... (re. \$478,000)

20 By chapter 55, section 1, of the laws of 2016:  
21 For pre-closure and post-closure costs associated with Adirondack  
22 landfills pursuant to agreements with Essex county (09EX1656)  
23 (24872) ... 500,000 ..... (re. \$79,000)

24 By chapter 55, section 1, of the laws of 2009:  
25 For post-closure costs associated with the state-owned Rush Landfill  
26 including suballocation to other state departments and agencies  
27 (09RL0956) (24871) ... 50,000 ..... (re. \$7,000)

28 By chapter 55, section 1, of the laws of 2008:  
29 For post-closure costs associated with the state-owned Rush Landfill  
30 including suballocation to other state departments and agencies  
31 (09RL0856) (24871) ... 50,000 ..... (re. \$2,000)

32 By chapter 55, section 1, of the laws of 2007:  
33 For post-closure costs associated with the state-owned Rush Landfill  
34 including suballocation to other state departments and agencies  
35 (09RL0756) (24871) ... 350,000 ..... (re. \$38,000)

36 Capital Projects Funds - Other  
37 Miscellaneous Capital Projects Fund  
38 New York Environmental Protection and Spill Remediation Account -  
39 32219  
40 Solid Waste Management Purposes

41 By chapter 54, section 1, of the laws of 2022:  
42 For services and capital expenses associated with costs incurred under  
43 Article 12 of the Navigation Law, and for cleanup, investigation,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and removal of petroleum spills, including prior year liabilities  
2 (09OS2256) (25720) ... 21,200,000 ..... (re. \$21,200,000)

3 By chapter 54, section 1, of the laws of 2021:  
4 For services and capital expenses associated with costs incurred under  
5 Article 12 of the Navigation Law, and for cleanup, investigation,  
6 and removal of petroleum spills, including prior year liabilities  
7 (09OS2156) (25720) ... 21,200,000 ..... (re. \$10,742,000)

8 By chapter 54, section 1, of the laws of 2020:  
9 For services and capital expenses associated with costs incurred under  
10 Article 12 of the Navigation Law, and for cleanup, investigation,  
11 and removal of petroleum spills, including prior year liabilities  
12 (09OS2056) (25720) ... 21,200,000 ..... (re. \$7,453,000)

13 Capital Projects Funds - Federal  
14 Federal Capital Projects Fund  
15 ENCON Federal Capital Account - 31364(M)  
16 Hazardous Waste Purpose

17 By chapter 54, section 1, of the laws of 2018:  
18 For the federal share of the cleanup of hazardous waste sites pursuant  
19 to the provision of the federal comprehensive environmental  
20 response, compensation and liability act of 1980 reauthorization or  
21 amendments thereto including suballocation to other state depart-  
22 ments and agencies (09FS18F7) (24873) .....  
23 30,000,000 ..... (re. \$28,807,000)

24 By chapter 55, section 1, of the laws of 2016:  
25 For the federal share of the cleanup of hazardous waste sites pursuant  
26 to the provision of the federal comprehensive environmental  
27 response, compensation and liability act of 1980 reauthorization or  
28 amendments thereto including suballocation to other state depart-  
29 ments and agencies (09FS16F7) (24873) .....  
30 30,000,000 ..... (re. \$28,011,000)

31 WATER RESOURCES (CCP)

32 Capital Projects Funds - Other  
33 Capital Projects Fund - 30000  
34 Flood Control Purpose

35 By chapter 54, section 1, of the laws of 2022:  
36 For the state's share including personal service, nonpersonal service,  
37 fringe benefits and indirect costs of various shore protection  
38 projects including suballocation to other state departments and  
39 agencies (09W12263) (24880) ... 1,700,000 ..... (re. \$1,700,000)  
40 For various new and existing flood protection projects including the  
41 state share of federal sponsored flood control projects, and the  
42 maintenance of existing flood control projects; for coastal erosion  
43 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
44 coastlines and the state share of costs associated with matching

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 federal funds for a statewide flood plain map modernization program;  
2 for the state share of costs associated with the installation and/or  
3 reinstallation, upgrade, monitoring and maintenance of a statewide  
4 network of stream flow gauges, including personal service, nonper-  
5 sonal service, fringe benefits and indirect costs, including subal-  
6 location to other state departments and agencies (09FL2263) (24881)  
7 ... 5,000,000 ..... (re. \$5,000,000)  
8 For an advance payment by the state for the local costs of various  
9 shore protection projects. No portion of this appropriation shall be  
10 available until the respective municipality has entered into an  
11 agreement with the commissioner of the department of environmental  
12 conservation, and such agreement is approved by the director of the  
13 budget (09AD2263) (24887) ... 5,000,000 ..... (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2021:  
15 For the state's share including personal service, nonpersonal service,  
16 fringe benefits and indirect costs of various shore protection  
17 projects including suballocation to other state departments and  
18 agencies (09W12163) (24880) ... 1,000,000 ..... (re. \$1,000,000)  
19 For various new and existing flood protection projects including the  
20 state share of federal sponsored flood control projects, and the  
21 maintenance of existing flood control projects; for coastal erosion  
22 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
23 coastlines and the state share of costs associated with matching  
24 federal funds for a statewide flood plain map modernization program;  
25 for the state share of costs associated with the installation and/or  
26 reinstallation, upgrade, monitoring and maintenance of a statewide  
27 network of stream flow gauges, including personal service, nonper-  
28 sonal service, fringe benefits and indirect costs, including subal-  
29 location to other state departments and agencies (09FL2163) (24881)  
30 ... 3,000,000 ..... (re. \$3,000,000)  
31 For an advance payment by the state for the local costs of various  
32 shore protection projects. No portion of this appropriation shall be  
33 available until the respective municipality has entered into an  
34 agreement with the commissioner of the department of environmental  
35 conservation, and such agreement is approved by the director of the  
36 budget (09AD2163) (24887) ... 5,000,000 ..... (re. \$5,000,000)

37 By chapter 54, section 1, of the laws of 2020:  
38 For the state's share including personal service, nonpersonal service,  
39 fringe benefits and indirect costs of various shore protection  
40 projects including suballocation to other state departments and  
41 agencies (09W12063) (24880) ... 1,000,000 ..... (re. \$1,000,000)  
42 For various new and existing flood protection projects including the  
43 state share of federal sponsored flood control projects, and the  
44 maintenance of existing flood control projects; for coastal erosion  
45 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
46 coastlines and the state share of costs associated with matching  
47 federal funds for a statewide flood plain map modernization program;  
48 for the state share of costs associated with the installation and/or  
49 reinstallation, upgrade, monitoring and maintenance of a statewide  
50 network of stream flow gauges, including personal service, nonper-



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1       sonal service, fringe benefits and indirect costs, including subal-  
2       location to other state departments and agencies (09FL2063) (24881)  
3       ... 1,500,000 ..... (re. \$461,000)  
4       For an advance payment by the state for the local costs of various  
5       shore protection projects. No portion of this appropriation shall be  
6       available until the respective municipality has entered into an  
7       agreement with the commissioner of the department of environmental  
8       conservation, and such agreement is approved by the director of the  
9       budget (09AD2063) (24887) ... 5,000,000 ..... (re. \$5,000,000)

10      By chapter 54, section 1, of the laws of 2019:  
11      For an advance payment by the state for the local costs of various  
12      shore protection projects. No portion of this appropriation shall be  
13      available until the respective municipality has entered into an  
14      agreement with the commissioner of the department of environmental  
15      conservation, and such agreement is approved by the director of the  
16      budget (09AD1963) (24887) ... 5,000,000 ..... (re. \$5,000,000)

17      By chapter 54, section 1, of the laws of 2018:  
18      For various new and existing flood protection projects including the  
19      state share of federal sponsored flood control projects, and the  
20      maintenance of existing flood control projects; for coastal erosion  
21      hazard area mapping of the state's Atlantic Ocean and Great Lakes  
22      coastlines and the state share of costs associated with matching  
23      federal funds for a statewide flood plain map modernization program;  
24      for the state share of costs associated with the installation and/or  
25      reinstallation, upgrade, monitoring and maintenance of a statewide  
26      network of stream flow gauges, including personal service, non-per-  
27      sonal service, fringe benefits and indirect costs, including subal-  
28      location to other state departments and agencies (09FL1863) (24881)  
29      ... 2,000,000 ..... (re. \$778,000)  
30      For an advance payment by the state for the local costs of various  
31      shore protection projects. No portion of this appropriation shall be  
32      available until the respective municipality has entered into an  
33      agreement with the commissioner of the department of environmental  
34      conservation, and such agreement is approved by the director of the  
35      budget (09AD1863) (24887) ... 3,000,000 ..... (re. \$3,000,000)

36      By chapter 54, section 1, of the laws of 2017:  
37      For an advance payment by the state for the local costs of various  
38      shore protection projects. No portion of this appropriation shall be  
39      available until the respective municipality has entered into an  
40      agreement with the commissioner of the department of environmental  
41      conservation, and such agreement is approved by the director of the  
42      budget (09AD1763) (24887) ... 3,000,000 ..... (re. \$3,000,000)

43      By chapter 55, section 1, of the laws of 2016:  
44      For various new and existing flood protection projects including the  
45      state share of federal sponsored flood control projects, and the  
46      maintenance of existing flood control projects; for coastal erosion  
47      hazard area mapping of the state's Atlantic Ocean and Great Lakes  
48      coastlines and the state share of costs associated with matching

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1 federal funds for a statewide flood plain map modernization program;  
2 for the state share of costs associated with the installation and/or  
3 reinstallation, upgrade, monitoring and maintenance of a statewide  
4 network of stream flow gauges, including personal service, non-per-  
5 sonal service, fringe benefits and indirect costs, including subal-  
6 location to other state departments and agencies (09FL1663) (24881)  
7 ... 2,250,000 ..... (re. \$657,000)  
8 For an advance payment by the state for the local costs of various  
9 shore protection projects. No portion of this appropriation shall be  
10 available until the respective municipality has entered into an  
11 agreement with the commissioner of the department of environmental  
12 conservation, and such agreement is approved by the director of the  
13 budget (09AD1663) (24887) ... 3,000,000 ..... (re. \$3,000,000)

14 By chapter 54, section 1, of the laws of 2015:  
15 For an advance payment by the state for the local costs of various  
16 shore protection projects. No portion of this appropriation shall be  
17 available until the respective municipality has entered into an  
18 agreement with the commissioner of the department of environmental  
19 conservation, and such agreement is approved by the director of the  
20 budget (09AD1563) (24887) ... 3,000,000 ..... (re. \$3,000,000)

21 By chapter 54, section 1, of the laws of 2012:  
22 For the state's share including personal service, nonpersonal service,  
23 fringe benefits and indirect costs of various shore protection  
24 projects including suballocation to other state departments and  
25 agencies (09W11263) (24880) ... 1,000,000 ..... (re. \$1,000,000)

26 By chapter 54, section 1, of the laws of 2011:  
27 For the state's share including personal services, fringe benefits and  
28 indirect costs of various shore protection projects including subal-  
29 location to other state departments and agencies (09W11163) (24880)  
30 ... 1,000,000 ..... (re. \$1,000,000)  
31 For various new and existing flood protection projects including the  
32 state share of federal sponsored flood control projects, and the  
33 maintenance of existing flood control projects including personal  
34 services and fringe benefits, including suballocation to other state  
35 departments and agencies (09FL1163) (24881) .....  
36 1,000,000 ..... (re. \$2,000)  
37 For services and expenses for the state share of costs associated with  
38 matching federal funds for a statewide flood plain map modernization  
39 program, including suballocation to other state departments and  
40 agencies (09FP1163) (24883) ... 834,000 ..... (re. \$834,000)

41 By chapter 55, section 1, of the laws of 2010:  
42 For various new and existing flood protection projects including the  
43 state share of federal sponsored flood control projects, and the  
44 maintenance of existing flood control projects including personal  
45 services and fringe benefits, including suballocation to other state  
46 departments and agencies (09FL1063) (24881) .....  
47 1,000,000 ..... (re. \$373,000)

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1 For services and expenses for the state share of costs associated with  
2 matching federal funds for a statewide flood plain map modernization  
3 program, including suballocation to other state departments and  
4 agencies (09FP1063) (24883) ... 834,000 ..... (re. \$834,000)

5 By chapter 55, section 1, of the laws of 2009:  
6 For the state's share including personal services, fringe benefits and  
7 indirect costs of various shore protection projects including subal-  
8 location to other state departments and agencies (09W10963) (24880)  
9 ... 1,000,000 ..... (re. \$1,000,000)

10 For services and expenses for the state share of costs associated with  
11 matching federal funds for a statewide flood plain map modernization  
12 program, including suballocation to other state departments and  
13 agencies (09FP0963) (24883) ... 834,000 ..... (re. \$834,000)

14 By chapter 55, section 1, of the laws of 2008:  
15 For services and expenses for the state share of costs associated with  
16 matching federal funds for a statewide flood plain map modernization  
17 program, including suballocation to other state departments and  
18 agencies (09FP0863) (24883) ... 834,000 ..... (re. \$95,000)

19 By chapter 55, section 1, of the laws of 2007:  
20 For various dam safety projects (09FD0763) (24884) .....  
21 300,000 ..... (re. \$261,000)

22 By chapter 55, section 1, of the laws of 2006:  
23 For services and expenses for the state share of costs associated with  
24 matching federal funds for a statewide flood plain map modernization  
25 program, including suballocation to other state departments and  
26 agencies (09FP0663) (24883) ... 834,000 ..... (re. \$145,000)

27 By chapter 55, section 1, of the laws of 2005:  
28 For the state's share including personal services, fringe benefits and  
29 indirect costs of various shore protection projects including subal-  
30 location to other state departments and agencies (09W10563) (24880)  
31 ... 800,000 ..... (re. \$367,000)

32 By chapter 55, section 1, of the laws of 2004:  
33 For the state's share including personal services, fringe benefits and  
34 indirect costs of various shore protection projects including subal-  
35 location to other state departments and agencies (09W10463) (24880)  
36 ... 1,000,000 ..... (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2003:  
38 For the state's share of federally funded flood control projects  
39 including personal services, fringe benefits and indirect costs. No  
40 portion of this appropriation shall be available until the federal  
41 share of such projects is appropriated (09FC0363) (24723) .....  
42 2,359,000 ..... (re. \$1,563,000)

43 For an advance payment by the state for the local costs of various  
44 shore protection projects. No portion of this appropriation shall be  
45 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-  
2 tion, and such agreement is approved by the director of the budget  
3 (09AD0363) (24887) ... 895,000 ..... (re. \$150,000)

4 By chapter 54, section 1, of the laws of 2002:  
5 For an advance payment by the state for the local costs of various  
6 shore protection projects. No portion of this appropriation shall be  
7 available until the respective county has entered into an agreement  
8 with the commissioner of the department of environmental conserva-  
9 tion, and such agreement is approved by the director of the budget  
10 (09AD0263) (24887) ... 1,955,000 ..... (re. \$102,000)

11 By chapter 54, section 1, of the laws of 2001:  
12 For an advance payment by the state for the local costs of various  
13 shore protection projects. No portion of this appropriation shall be  
14 available until the respective county has entered into an agreement  
15 with the commissioner of the department of environmental conserva-  
16 tion, and such agreement is approved by the director of the budget  
17 (09070163) (24887) ... 1,275,000 ..... (re. \$3,000)

18 By chapter 55, section 1, of the laws of 2000:  
19 For an advance payment by the state for the local costs of various  
20 shore protection projects. No portion of this appropriation shall be  
21 available until the respective county has entered into an agreement  
22 with the commissioner of the department of environmental conserva-  
23 tion, and such agreement is approved by the director of the budget  
24 (09A10063) (24887) ... 1,275,000 ..... (re. \$38,000)

25 By chapter 55, section 1, of the laws of 1999:  
26 For an advance payment by the state for the local costs of various  
27 shore protection projects. No portion of this appropriation shall be  
28 available until the respective county has entered into an agreement  
29 with the commissioner of the department of environmental conserva-  
30 tion, and such agreement is approved by the director of the budget  
31 (09A29963) (24887) ... 880,000 ..... (re. \$374,000)

32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
33 section 1, of the laws of 2009:  
34 For the state's share of shore protection projects including Shinnec-  
35 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
36 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway  
37 Beach Nourishment Project (09W29963) (25892) .....  
38 3,750,000 ..... (re. \$147,000)

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
40 section 1, of the laws of 2009:  
41 For the state's share of shore protection projects including Shinnec-  
42 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
43 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
44 Beach Nourishment Project (09W39863) (25889) .....  
45 490,000 ..... (re. \$490,000)

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
2 section 1, of the laws of 2010:  
3 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
4 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
5 Inlet project including suballocation to the department of state  
6 (09W49863) (25886) ... 2,183,000 ..... (re. \$130,000)  
7

8 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
9 108, section 5, of the laws of 2006:  
10 For various dam safety projects (09009763) (24884) .....  
11 500,000 ..... (re. \$72,000)  
12 For costs associated with storm damage reduction and beach nourishment  
13 projects on Long Beach Barrier Island in the communities of Point  
14 Lookout and Lido Beach (09099763) (25893) .....  
15 7,600,000 ..... (re. \$7,600,000)

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
17 section 1, of the laws of 2009:  
18 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
19 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
20 Beach nourishment project (09539463) (25889) .....  
21 840,000 ..... (re. \$611,000)  
22 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
23 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
24 shore monitoring systems (09A69463) (25895) .....  
25 1,400,000 ..... (re. \$900,000)  
26 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
27 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
28 sand bypassing projects at Asharoken Beach and the LILCO Jetties  
29 (09A79463) (25894) ... 1,000,000 ..... (re. \$65,000)  
30 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
31 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing  
32 projects at the Long Island South Shore Inlets (09A19463) (25897)  
33 ... 1,450,000 ..... (re. \$55,000)  
34 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
35 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
36 evacuation route projects at Bayville, Rockaway and Long Beach  
37 (09A49463) (25896) ... 2,000,000 ..... (re. \$1,072,000)  
38

43 Capital Projects Funds - Other  
44 Capital Projects Fund - 30000  
45 Water Resources Purpose

46 By chapter 54, section 1, of the laws of 2022:  
47 An advance for costs incurred relating to work required for the safety  
48 of dams and other structures impounding water, to be reimbursed in

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1 accordance with section 15-0507 of the environmental conservation  
2 law (09DA2257) (24878) ... 500,000 ..... (re. \$500,000)  
3 For the expansion of the Huntington Station Sewer Treatment Center  
4 Network, in the hamlet of Huntington Station in Suffolk County  
5 (09HU2257) (62029) ... 22,000,000 ..... (re. \$22,000,000)  
6 For upgrades and improvements at North Tonawanda Wastewater Treatment  
7 Plant in Niagara County (09TO2257) (62030) .....  
8 5,000,000 ..... (re. \$5,000,000)  
9 For the Great Neck Water Pollution Control District for the Manhasset  
10 Sewer Installation Project (09MH2257) (62031) .....  
11 5,000,000 ..... (re. \$5,000,000)  
12 For payment of a portion of the state's match for federal capitaliza-  
13 tion grants for the water pollution control revolving fund  
14 (09RF2257) (24874) ... 55,000,000 ..... (re. \$55,000,000)  
15 For services and expenses including personal service, fringe benefits,  
16 and nonpersonal service for the water pollution control revolving  
17 fund and related water quality activities including suballocation to  
18 other state departments and agencies (09SR2257) (25707) .....  
19 5,500,000 ..... (re. \$5,082,000)  
20 For services and expenses including personal service, fringe benefits,  
21 and nonpersonal service for the Excelsior Conservation Corps program  
22 including suballocation to other state departments and agencies  
23 (09CC2257) (25708) ... 200,000 ..... (re. \$200,000)  
24 The sum of \$500,000,000 is hereby appropriated for the costs of clean  
25 water infrastructure projects, including services, expenses, and  
26 indirect costs, including but not limited to the following: projects  
27 as authorized by the New York state water infrastructure improvement  
28 act of 2017; for New York state intermunicipal water infrastructure  
29 projects pursuant to section 1285-s of the public authorities law;  
30 for water quality improvement projects, including nonagricultural  
31 nonpoint source abatement and control projects, municipal wastewater  
32 treatment projects, and municipal separate storm sewer system  
33 projects, and for the proper management of road salt; for green  
34 infrastructure projects; for land acquisition projects, including  
35 projects for source water protection pursuant to title 33 of article  
36 15 of the environmental conservation law; for state assistance  
37 payments, services, and expenses to soil and water conservation  
38 districts for the cost of water quality protection projects awarded  
39 on a competitive basis prioritizing financial need and hardship,  
40 intended to assist concentrated animal feeding operations; for the  
41 remediation of sites, including for investigation, mitigation and  
42 remediation of solid waste sites, pursuant to titles 12 and 13 of  
43 article 27 of the environmental conservation law and consistent with  
44 the provisions of section 97-b of the state finance law, provided  
45 however that no more than \$5,000,000 of such appropriation may be  
46 expended for investigation, mitigation and remediation of solid  
47 waste sites; for replacement of lead drinking water service lines  
48 pursuant to section 1114 of the public health law; for New York City  
49 for water quality projects located within the New York City  
50 watershed; for a program to upgrade or replace septic systems and  
51 cesspools pursuant to section 1285-u of the public authorities law;  
52 for water infrastructure emergency assistance pursuant to section

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1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2257) (25722) .....  
 500,000,000 ..... (re. \$500,000,000)

By chapter 54, section 1, of the laws of 2021:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 ..... (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2157) (24874) ... 35,000,000 ..... (re. \$35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) .....  
 5,500,000 ..... (re. \$2,985,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2157) (25708) ... 200,000 ..... (re. \$200,000)

The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City

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1 watershed; for a program to upgrade or replace septic systems and  
2 cesspools pursuant to section 1285-u of the public authorities law;  
3 for water infrastructure emergency assistance pursuant to section  
4 1285-t of the public authorities law; to support municipal water  
5 quality infrastructure programs which may otherwise not qualify for  
6 state support, or may require additional state support; for the  
7 development of information technology systems related to water qual-  
8 ity pursuant to section 3-0315 of the environmental conservation  
9 law. All or a portion of the appropriation may be provided to the  
10 environmental facilities corporation or suballocated to any other  
11 department or state agency (09CW2157) (25722) .....  
12 500,000,000 ..... (re. \$500,000,000)

13 By chapter 54, section 1, of the laws of 2020:

14 An advance for costs incurred relating to work required for the safety  
15 of dams and other structures impounding water, to be reimbursed in  
16 accordance with section 15-0507 of the environmental conservation  
17 law (09DA2057) (24878) ... 500,000 ..... (re. \$500,000)

18 For payment of a portion of the state's match for federal capitaliza-  
19 tion grants for the water pollution control revolving fund  
20 (09RF2057) (24874) ... 35,000,000 ..... (re. \$35,000,000)

21 For services and expenses including personal service, fringe benefits,  
22 and nonpersonal service for the water pollution control revolving  
23 fund and related water quality activities including suballocation to  
24 other state departments and agencies (09SR2057) (25707) .....  
25 5,500,000 ..... (re. \$2,958,000)

26 For services and expenses including personal service, fringe benefits,  
27 and nonpersonal service for the Excelsior Conservation Corps program  
28 including suballocation to other state departments and agencies  
29 (09CC2057) (25708) ... 200,000 ..... (re. \$136,000)

30 The sum of \$500,000,000 is hereby appropriated for the costs of clean  
31 water infrastructure projects, including services, expenses, and  
32 indirect costs, including but not limited to the following: projects  
33 as authorized by the New York state water infrastructure improvement  
34 act of 2017; for New York state intermunicipal water infrastructure  
35 projects pursuant to section 1285-s of the public authorities law;  
36 for water quality improvement projects, including nonagricultural  
37 nonpoint source abatement and control projects, municipal wastewater  
38 treatment projects, and municipal separate storm sewer system  
39 projects, and for the proper management of road salt; for green  
40 infrastructure projects; for land acquisition projects, including  
41 projects for source water protection pursuant to title 33 of article  
42 15 of the environmental conservation law; for state assistance  
43 payments, services, and expenses to soil and water conservation  
44 districts for the cost of water quality protection projects awarded  
45 on a competitive basis prioritizing financial need and hardship,  
46 intended to assist concentrated animal feeding operations; for the  
47 remediation of sites pursuant to titles 12 and 13 of article 27 of  
48 the environmental conservation law and consistent with the  
49 provisions of section 97-b of the state finance law, provided howev-  
50 er that no more than 5,000,000 of such appropriation may be expended  
51 for investigation, mitigation and remediation of solid waste sites;



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1 for replacement of lead drinking water service lines pursuant to  
2 section 1114 of the public health law; for New York City for water  
3 quality projects located within the New York City watershed; for a  
4 program to upgrade or replace septic systems and cesspools pursuant  
5 to section 1285-u of the public authorities law; for water infras-  
6 tructure emergency assistance pursuant to section 1285-t of the  
7 public authorities law; to support municipal water quality infras-  
8 tructure programs which may otherwise not qualify for state support,  
9 or may require additional state support; for the development of  
10 information technology systems related to water quality pursuant to  
11 section 3-0315 of the environmental conservation law. All or a  
12 portion of the appropriation may be provided to the environmental  
13 facilities corporation or suballocated to any other department or  
14 state agency (09CW2057) (25722) .....  
15 500,000,000 ..... (re. \$497,539,000)

16 By chapter 54, section 1, of the laws of 2019:

17 An advance for costs incurred relating to work required for the safety  
18 of dams and other structures impounding water, to be reimbursed in  
19 accordance with section 15-0507 of the environmental conservation  
20 law (09DA1957) (24878) ... 500,000 ..... (re. \$500,000)

21 For payment of a portion of the state's match for federal capitaliza-  
22 tion grants for the water pollution control revolving fund  
23 (09RF1957) (24874) ... 35,000,000 ..... (re. \$35,000,000)

24 For services and expenses including personal service, fringe benefits,  
25 and nonpersonal service for the water pollution control revolving  
26 fund and related water quality activities including suballocation to  
27 other state departments and agencies (09SR1957) (25707) .....  
28 5,500,000 ..... (re. \$2,742,000)

29 The sum of \$500,000,000 is hereby appropriated for the costs of clean  
30 water infrastructure projects, including services, expenses, and  
31 indirect costs, including but not limited to the following: projects  
32 as authorized by the New York state water infrastructure improvement  
33 act of 2017; for New York state intermunicipal water infrastructure  
34 projects pursuant to section 1285-s of the public authorities law;  
35 for water quality improvement projects, including nonagricultural  
36 nonpoint source abatement and control projects, municipal wastewater  
37 treatment projects, and municipal separate storm sewer system  
38 projects, and for the proper management of road salt; for green  
39 infrastructure projects; for land acquisition projects, including  
40 projects for source water protection pursuant to title 33 of article  
41 15 of the environmental conservation law; for state assistance  
42 payments, services, and expenses to soil and water conservation  
43 districts for the cost of water quality protection projects awarded  
44 on a competitive basis prioritizing financial need and hardship,  
45 intended to assist concentrated animal feeding operations; for the  
46 remediation of sites pursuant to titles 12 and 13 of article 27 of  
47 the environmental conservation law and consistent with the  
48 provisions of section 97-b of the state finance law, provided howev-  
49 er that no more than 5,000,000 of such appropriation may be expended  
50 for investigation, mitigation and remediation of solid waste sites;  
51 for replacement of lead drinking water service lines pursuant to

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1 section 1114 of the public health law; for New York City for water  
2 quality projects located within the New York City watershed; for a  
3 program to upgrade or replace septic systems and cesspools pursuant  
4 to section 1285-u of the public authorities law; for water infras-  
5 tructure emergency assistance pursuant to section 1285-t of the  
6 public authorities law; to support municipal water quality infras-  
7 tructure programs which may otherwise not qualify for state support,  
8 or may require additional state support; for the development of  
9 information technology systems related to water quality pursuant to  
10 section 3-0315 of the environmental conservation law. All or a  
11 portion of the appropriation may be provided to the environmental  
12 facilities corporation or suballocated to any other department or  
13 state agency (09CW1957) (25722) .....  
14 500,000,000 ..... (re. \$472,109,000)

15 By chapter 54, section 1, of the laws of 2018:

16 An advance for costs incurred relating to work required for the safety  
17 of dams and other structures impounding water, to be reimbursed in  
18 accordance with section 15-0507 of the environmental conservation  
19 law (09DA1857) (24878) ... 500,000 ..... (re. \$500,000)  
20 For payment of a portion of the state's match for federal capitaliza-  
21 tion grants for the water pollution control revolving fund  
22 (09RF1857) (24874) ... 35,000,000 ..... (re. \$2,572,000)  
23 For services and expenses including personal service, fringe benefits,  
24 and nonpersonal service for the water pollution control revolving  
25 fund and related water quality activities including suballocation to  
26 other state departments and agencies (09SR1857) (25707) .....  
27 5,500,000 ..... (re. \$775,000)

28 By chapter 54, section 1, of the laws of 2017:

29 An advance for costs incurred relating to work required for the safety  
30 of dams and other structures impounding water, to be reimbursed in  
31 accordance with section 15-0507 of the environmental conservation  
32 law (09DA1757) (24878) ... 500,000 ..... (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
34 section 1, of the laws of 2018:

35 For the state's share of shore protection or coastal erosion projects,  
36 including the Army Corp of Engineers South Shore of Staten Island  
37 Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$125,986,000)

38 The sum of \$2,500,000,000 is hereby appropriated for the capital costs  
39 of clean water infrastructure projects, including services,  
40 expenses, and indirect costs, as follows: not less than  
41 \$1,000,000,000 to the environmental facilities corporation for  
42 projects authorized by the New York state water infrastructure  
43 improvement act of 2017; not less than \$150,000,000 to the environ-  
44 mental facilities corporation for New York state intermunicipal  
45 water infrastructure projects pursuant to section 1285-s of the  
46 public authorities law; not less than \$245,000,000 for water quality  
47 improvement projects, including nonagricultural nonpoint source  
48 abatement and control projects, municipal wastewater treatment  
49 projects, and municipal separate storm sewer system projects, and

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including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) ..... 2,500,000,000 ..... (re. \$1,840,230,000)

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 ..... (re. \$500,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or

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1 transferred to any department, agency, or public authority  
2 (09WW1657) (25765) ... 200,000,000 ..... (re. \$95,000,000)

3 By chapter 54, section 1, of the laws of 2015:  
4 An advance for costs incurred relating to work required for the safety  
5 of dams and other structures impounding water, to be reimbursed in  
6 accordance with section 15-0507 of the environmental conservation  
7 law (09DA1557) (24878) ... 500,000 ..... (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2014:  
9 An advance for costs incurred relating to work required for the safety  
10 of dams and other structures impounding water, to be reimbursed in  
11 accordance with section 15-0507 of the environmental conservation  
12 law (09DA1457) (24878) ... 500,000 ..... (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2013:  
14 An advance for costs incurred relating to work required for the safety  
15 of dams and other structures impounding water, to be reimbursed in  
16 accordance with section 15-0507 of the environmental conservation  
17 law (09DA1357) (24878) ... 500,000 ..... (re. \$500,000)

18 By chapter 54, section 1, of the laws of 2012:  
19 An advance for costs incurred relating to work required for the safety  
20 of dams and other structures impounding water, to be reimbursed in  
21 accordance with section 15-0507 of the environmental conservation  
22 law (09DA1257) (24878) ... 500,000 ..... (re. \$500,000)

23 By chapter 55, section 1, of the laws of 2007:  
24 An advance for costs incurred relating to work required for the safety  
25 of dams and other structures impounding water, to be reimbursed in  
26 accordance with section 15-0507 of the environmental conservation  
27 law (09DA0757) (24878) ... 350,000 ..... (re. \$349,000)

28 By chapter 55, section 1, of the laws of 2006:  
29 An advance for costs incurred relating to work required for the safety  
30 of dams and other structures impounding water, to be reimbursed in  
31 accordance with section 15-0507 of the environmental conservation  
32 law (09DA0657) (24878) ... 300,000 ..... (re. \$300,000)

33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
34 section 1, of the laws of 2009:  
35 For the state share of shore protection projects including Shinnecock  
36 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
37 ton, West of Shinnecock, Orchard Beach and for removal of derelict  
38 structures and other hazards along the New York harbor shoreline  
39 under provisions of PL930251 water resources development act of 1974  
40 (09168557) (24705) ..... (re. \$180,000)

41 Capital Projects Funds - Federal  
42 Federal Capital Projects Fund  
43 SRF Capitalization Grants Account - 31359  
44 Water Resources Purpose

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1 By chapter 54, section 1, of the laws of 2022:  
 2 For federal capitalization grants for the water pollution control  
 3 revolving fund (09SF2257) (24876) .....  
 4 383,500,000 ..... (re. \$383,500,000)

5 By chapter 54, section 1, of the laws of 2021:  
 6 For federal capitalization grants for the water pollution control  
 7 revolving fund (09SF2157) (24876) .....  
 8 175,000,000 ..... (re. \$175,000,000)

9 By chapter 54, section 1, of the laws of 2020:  
 10 For federal capitalization grants for the water pollution control  
 11 revolving fund (09SF2057) (24876) .....  
 12 175,000,000 ..... (re. \$175,000,000)

13 By chapter 54, section 1, of the laws of 2019:  
 14 For federal capitalization grants for the water pollution control  
 15 revolving fund (09SF1957) (24876) .....  
 16 175,000,000 ..... (re. \$175,000,000)

17 By chapter 54, section 1, of the laws of 2018:  
 18 For federal capitalization grants for the water pollution control  
 19 revolving fund (09SF1857) (24876) .....  
 20 175,000,000 ..... (re. \$12,855,000)

21 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

22 Capital Projects Funds - Other  
 23 Capital Projects Fund - 30000  
 24 Water Resources Purpose

25 Water Quality Improvement Projects

26 By chapter 54, section 1, of the laws of 2002:  
 27 For state assistance payments for the state share of the costs of  
 28 clean water projects in accordance with the provisions of title 3 of  
 29 article 56 of the environmental conservation law for project cost,  
 30 including costs incidental and appurtenant thereto and for payment  
 31 of reimbursements to the clean water/clean air implementation fund  
 32 for services and expenses of state departments and agencies, includ-  
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 34 Disbursements".  
 35 The moneys appropriated herein may be suballocated to all state  
 36 departments and agencies. Further, moneys herein appropriated may be  
 37 suballocated only to public authorities and public benefit corpo-  
 38 rations specifically authorized by paragraph (1) of subdivision 1 of  
 39 section 56-0303 of the environmental conservation law to enter into  
 40 contracts for state assistance payments for the state share of costs  
 41 for clean water projects, provided however, that moneys herein  
 42 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 43 56-0303 of the environmental conservation law for state facility

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projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,899,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality improvement projects .....	1,334
Long Island Sound water quality improvement projects .....	21,000
New York Harbor water quality improvement projects .....	1,142
Finger Lakes water quality improvement projects .....	3,372
Peconic and South Shore Estuary water quality improvement projects .....	7,500
State facility projects .....	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,575
Dam safety projects .....	4,000
State parks projects .....	1,814
Municipal parks projects and historic preservation and heritage area projects .....	2,300
-----	
Total .....	46,918
=====	

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

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ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ..... (re. \$8,299,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,800
Long Island Sound water quality improvement projects .....	50,000
Lake Champlain water quality improvement projects .....	1,000
Onondaga Lake water quality improvement projects .....	9,912
New York Harbor water quality improvement projects .....	1,500
Finger Lakes water quality improvement projects .....	3,500
Peconic and South Shore Estuary water quality improvement projects .....	2,000
State facility projects .....	1,400
Open space land conservation projects .....	3,470
State parks projects .....	4,000
Municipal parks projects and historic preservation and	

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1 heritage area projects ..... 8,000  
 2 -----  
 3 Total ..... 87,582  
 4 =====

5 By chapter 55, section 1, of the laws of 2000:

6 For state assistance payments for the state share of the costs of  
 7 clean water projects in accordance with the provisions of title 3 of  
 8 article 56 of the environmental conservation law for project cost,  
 9 including costs incidental and appurtenant thereto and for payment  
 10 of reimbursements to the clean water/clean air implementation fund  
 11 for services and expenses of state departments and agencies, includ-  
 12 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state  
 15 departments and agencies. Further, moneys herein appropriated may be  
 16 suballocated only to public authorities and public benefit corpo-  
 17 rations specifically authorized by paragraph (1) of subdivision 1 of  
 18 section 56-0303 of the environmental conservation law to enter into  
 19 contracts for state assistance payments for the state share of costs  
 20 for clean water projects, provided however, that moneys herein  
 21 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 22 56-0303 of the environmental conservation law for state facility  
 23 projects may be suballocated to any public authority or public bene-  
 24 fit corporation.

25 Notwithstanding the provisions of any general or special law, the  
 26 moneys hereby appropriated shall be available for clean water quali-  
 27 ty projects in accordance with title 3 of article 56 of the environ-  
 28 mental conservation law upon the issuance of a certificate of  
 29 approval of availability by the director of the division of the  
 30 budget.

31 The state comptroller shall at the commencement of each month certify  
 32 to the director of the division of the budget, the commissioner of  
 33 environmental conservation, the chairman of the senate finance  
 34 committee, and the chairman of the assembly ways and means committee  
 35 the amounts disbursed from this appropriation for "Clean Water  
 36 Project Disbursements" for the month preceding such certification  
 37 (09BA0057) (24712) ... 104,500,000 ..... (re. \$8,879,000)

38 Project Schedule  
 39 PROJECT AMOUNT  
 40 -----  
 41 (thousands of dollars)  
 42 Hudson River water quality  
 43 improvement projects ..... 2,000  
 44 Long Island Sound water quali-  
 45 ty improvement projects ..... 30,000  
 46 Lake Champlain water quality  
 47 improvement projects ..... 1,000  
 48 Onondaga Lake water quality  
 49 improvement projects ..... 15,000  
 50 New York Harbor water quality



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1	improvement projects .....	2,000
2	Finger Lakes water quality	
3	improvement projects .....	3,500
4	Peconic and South Shore Estu-	
5	ary water quality improve-	
6	ment projects .....	2,000
7	State facility projects .....	2,500
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects .....	2,000
12	Dam safety projects .....	2,000
13	Open space land conservation	
14	projects .....	30,000
15	State parks projects .....	4,500
16	Municipal parks projects and	
17	historic preservation and	
18	heritage area projects .....	8,000
19	-----	
20	Total .....	104,500
21	=====	

22 For state assistance payments for the state share of the costs of  
 23 clean water projects in accordance with the provisions of title 3 of  
 24 article 56 of the environmental conservation law for project costs,  
 25 including costs incidental and appurtenant thereto and for payment  
 26 of reimbursements to the clean water/clean air implementation fund  
 27 for services and expenses of state departments and agencies, includ-  
 28 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 29 Disbursements".

30 The moneys appropriated herein may be suballocated to all state  
 31 departments and agencies. Further, moneys herein appropriated may be  
 32 suballocated only to public authorities and public benefit corpo-  
 33 rations specifically authorized by paragraph (1) of subdivision 1 of  
 34 section 56-0303 of the environmental conservation law to enter into  
 35 contracts for state assistance payments for the state share of costs  
 36 for clean water projects, provided however, that moneys herein  
 37 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 38 56-0303 of the environmental conservation law for state facility  
 39 projects may be suballocated to any public authority or public bene-  
 40 fit corporation.

41 Notwithstanding the provisions of any general or special law, the  
 42 moneys hereby appropriated shall be available for clean water quali-  
 43 ty projects in accordance with title 3 of article 56 of the environ-  
 44 mental conservation law upon the issuance of a certificate of  
 45 approval of availability by the director of the division of the  
 46 budget. The state comptroller shall at the commencement of each  
 47 month certify to the director of the division of the budget, the  
 48 commissioner of environmental conservation, the chairman of the  
 49 senate finance committee, and the chairman of the assembly ways and  
 50 means committee the amounts disbursed from this appropriation for

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1 "Clean Water Project Disbursements" for the month preceding such  
 2 certification (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000)

3 By chapter 55, section 1, of the laws of 1999:

4 For state assistance payments for the state share of the costs of  
 5 clean water projects in accordance with the provisions of title 3 of  
 6 article 56 of the environmental conservation law for project cost,  
 7 including costs incidental and appurtenant thereto and for payment  
 8 of reimbursements to the clean water/clean air implementation fund  
 9 for services and expenses of state departments and agencies, includ-  
 10 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 11 Disbursements".

12 The moneys appropriated herein may be suballocated to all state  
 13 departments and agencies. Further, moneys herein appropriated may be  
 14 suballocated only to public authorities and public benefit corpo-  
 15 rations specifically authorized by paragraph (1) of subdivision one  
 16 of section 56-0303 of the environmental conservation law to enter  
 17 into contracts for state assistance payments for the state share of  
 18 costs for clean water projects, provided however, that moneys herein  
 19 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 20 56-0303 of the environmental conservation law for state facility  
 21 projects may be suballocated to any public authority or public bene-  
 22 fit corporation.

23 Notwithstanding the provisions of any general or special law, the  
 24 moneys hereby appropriated shall be available for clean water quali-  
 25 ty projects in accordance with title 3 of article 56 of the environ-  
 26 mental conservation law upon the issuance of a certificate of  
 27 approval of availability by the director of the division of the  
 28 budget.

29 The state comptroller shall at the commencement of each month certify  
 30 to the director of the division of the budget, the commissioner of  
 31 environmental conservation, the chairman of the senate finance  
 32 committee, and the chairman of the assembly ways and means committee  
 33 the amounts disbursed from this appropriation for "Clean Water  
 34 Project Disbursements" for the month preceding such certification  
 35 (09BA9957) (24712) ... 188,000,000 ..... (re. \$4,550,000)

36 Project Schedule	
37 PROJECT	38 AMOUNT
39 -----	
40 (thousands of dollars)	
41 Hudson River water quality	
42 improvement projects .....	4,000
43 Long Island Sound water quali-	
44 ty improvement projects .....	50,000
45 Lake Champlain water quality	
46 improvement projects .....	2,000
47 Onondaga Lake water quality	
48 improvement projects .....	20,000
49 New York Harbor water quality	
50 improvement projects .....	2,000
51 Great Lakes water quality	

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1	improvement projects .....	1,000
2	Finger Lakes water quality	
3	improvement projects .....	7,000
4	Peconic and South Shore Estu-	
5	ary water quality improve-	
6	ment projects .....	7,000
7	State facility projects .....	5,000
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects .....	2,000
12	Environmental compliance	
13	assistance projects-water	
14	quality .....	26,000
15	Dam safety projects .....	2,000
16	Open space land conservation	
17	projects .....	40,000
18	State parks projects .....	10,000
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects .....	10,000
22		-----
23	Total .....	188,000
24		=====

25 For state assistance payments for the state share of the costs of  
 26 clean water projects in accordance with the provisions of title 3 of  
 27 article 56 of the environmental conservation law for project costs,  
 28 including costs incidental and appurtenant thereto and for payment  
 29 of reimbursements to the clean water/clean air implementation fund  
 30 for services and expenses of state departments and agencies, includ-  
 31 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 32 Disbursements". The moneys appropriated herein may be suballocated  
 33 to all state departments and agencies. Further, moneys herein appro-  
 34 priated may be suballocated only to public authorities and public  
 35 benefit corporations specifically authorized by paragraph (1) of  
 36 subdivision 1 of section 56-0303 of the environmental conservation  
 37 law to enter into contracts for state assistance payments for the  
 38 state share of costs for clean water projects, provided however,  
 39 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
 40 vision 1 of section 56-0303 of the environmental conservation law  
 41 for state facility projects may be suballocated to any public  
 42 authority or public benefit corporation.

43 Notwithstanding the provisions of any general or special law, the  
 44 moneys hereby appropriated shall be available for clean water quali-  
 45 ty projects in accordance with title 3 of article 56 of the environ-  
 46 mental conservation law upon the issuance of a certificate of  
 47 approval of availability of the director of the division of the  
 48 budget.

49 The state comptroller shall at the commencement of each month certify  
 50 to the director of the division of the budget, the commissioner of  
 51 environmental conservation, the chairman of the senate finance

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committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 ..... (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ..... (re. \$2,313,000)

## project schedule

PROJECT	AMOUNT
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(thousands of dollars)

Hudson River water quality improvement projects .....	5,000
Long Island Sound water quality improvement projects .....	15,000
Lake Champlain water quality improvement projects .....	5,000
Onondaga Lake water quality improvement projects .....	20,000
New York Harbor water quality	

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1	improvement projects .....	2,000
2	Great Lakes water quality	
3	improvement projects .....	2,000
4	Finger Lakes water quality	
5	improvement projects .....	5,000
6	Peconic and South Shore Estu-	
7	ary water quality improve-	
8	ment projects .....	5,000
9	State facility projects .....	5,000
10	Municipal wastewater treatment	
11	improvement projects and	
12	municipal flood control	
13	projects .....	6,000
14	Municipal wastewater treatment	
15	improvement projects and	
16	municipal flood control	
17	projects .....	15,000
18	Environmental compliance	
19	assistance projects-water	
20	quality .....	2,000
21	Dam safety projects .....	2,000
22	Open space land conservation	
23	projects .....	40,000
24	State parks projects .....	10,000
25	Municipal parks projects and	
26	historic preservation and	
27	heritage area projects .....	10,000
28		-----
29	Total .....	149,000
30		=====

31 For state assistance payments for the state share of the costs of  
 32 clean water projects in accordance with the provisions of title 3 of  
 33 article 56 of the environmental conservation law for project costs,  
 34 including costs incidental and appurtenant thereto and for payment  
 35 of reimbursements to the clean water/clean air implementation fund  
 36 for services and expenses of state departments and agencies, includ-  
 37 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 38 Disbursements". The moneys appropriated herein may be suballocated  
 39 to all state departments and agencies. Further, moneys herein appro-  
 40 priated may be suballocated only to public authorities and public  
 41 benefit corporations specifically authorized by paragraph (1) of  
 42 subdivision one of section 56-0303 of the environmental conservation  
 43 law to enter into contracts for state assistance payments for the  
 44 state share of costs for clean water projects, provided however,  
 45 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
 46 sion one of section 56-0303 of the environmental conservation law  
 47 for state facility projects may be suballocated to any public  
 48 authority or public benefit corporation.  
 49 Notwithstanding the provisions of any general or special law, the  
 50 moneys hereby appropriated shall be available for clean water quali-  
 51 ty projects in accordance with title 3 of article 56 of the environ-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ..... (re. \$77,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ..... (re. \$3,695,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quali-	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	ty improvement projects .....	14,000
2	Lake Champlain water quality	
3	improvement projects .....	2,000
4	Onondaga Lake water quality	
5	improvement projects .....	10,000
6	New York Harbor water quality	
7	improvement projects .....	3,000
8	Great Lakes water quality	
9	improvement projects .....	2,000
10	Finger Lakes water quality	
11	improvement projects .....	2,000
12	Peconic and South Shore Estu-	
13	ary water quality improve-	
14	ment projects .....	2,000
15	Other water bodies water qual-	
16	ity improvement projects .....	2,000
17	State facility projects .....	5,000
18	Municipal wastewater treatment	
19	improvement projects and	
20	municipal flood control	
21	projects .....	15,000
22	Environmental compliance	
23	assistance projects-water	
24	quality .....	2,000
25	Dam safety projects .....	5,000
26	Open space land conservation	
27	projects .....	20,000
28	State parks projects .....	10,000
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects .....	5,000
32	-----	
33	Total .....	101,000
34	=====	

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 36 section 1, of the laws of 1998:

37 For state assistance payments for the state share of the costs of  
 38 clean water projects in accordance with the provisions of title 3 of  
 39 article 56 of the environmental conservation law for project costs,  
 40 including costs incidental and appurtenant thereto and for payment  
 41 of reimbursements to the clean water/clean air implementation fund  
 42 for services and expenses of state departments and agencies, includ-  
 43 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 44 Disbursements". The moneys appropriated herein may be suballocated  
 45 to all state departments and agencies. Further, moneys herein appro-  
 46 priated may be suballocated only to public authorities and public  
 47 benefit corporations specifically authorized by paragraph (1) of  
 48 subdivision one of section 56-0303 of the environmental conservation  
 49 law to enter into contracts for state assistance payments for the  
 50 state share of costs for clean water projects, provided however,  
 51 that moneys herein appropriated pursuant to paragraph (i) of subdi-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

vision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 ..... (re. \$504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

## WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ..... (re. \$604,000)

## project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Allegany County			
Village of Cuba .....		\$6,200	\$775
Broome County			
Village of Endicott .....		608	76
Town of Sanford .....		952	119
Chautauqua County			
Village of Brocton .....		1,272	159
Ripley Sewer District .....		2,384	298
Chautauqua County .....		560	70
Columbia County			
Village of Chatham .....		880	110
Erie County			
Southtown's Sewage Treatment Agency .....		440	55
Village of Alden .....		1,808	195
City of Lackawanna .....		984	123
Village of Blasdell .....		4,600	548
Genesee			
Village of Attica .....		3,480	435
Monroe County			
Rochester Pure Waters District .....		47,736	5,967
Nassau County			
Nassau County Sewer District 3 .....		11,920	1,490
New York City			
City of New York: Newtown			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Creek Plant Upgrading .....	2,040	255
2	Niagara County		
3	Village of Middleport .....	96	12
4	Oneida County		
5	City of Sherrill .....	1,384	173
6	Onondaga County		
7	Baldwinsville-Seneca Knolls		
8	Sewer District .....	2,224	278
9	Nine Mile Creek .....	2,936	367
10	Orange County		
11	Town of New Windsor .....	1,336	167
12	St. Lawrence County		
13	City of Ogdensburg .....	696	87
14	Saratoga County		
15	Village of South Glens Falls .....	1,200	150
16	Seneca County		
17	Seneca County Sewer District 1 .....	4,200	525
18	Sullivan County		
19	Town of Rockland .....	296	37
20	Town of Delaware .....	412	89
21	Tioga County		
22	Village of Waverly .....	1,104	138
23	Village of Owego .....	1,408	176
24	Tompkins County		
25	City of Ithaca .....	440	55
26	Yates County		
27	Village of Penn Yan .....	1,720	215
28		-----	-----
29	Subtotal-Supplements .....		\$13,144
30	New Projects (In Planning and		
31	Construction):		
32	Albany County		
33	City of Albany .....	\$360	\$45
34	Cattaraugus County		
35	Town of Olean .....	8	1
36	Clinton County		
37	Clinton County Sludge Study .....	1,040	130
38	Town of Black Brook .....	1,384	173
39	Cortland County		
40	Village of McGraw .....	912	114
41	Delaware County		
42	Village of Hancock .....	968	121
43	Village of Hobart .....	72	9
44	Fulton County		
45	City of Gloversville .....	2,192	274
46	Genesee County		
47	Batavia Sewer District 2 .....	72	9
48	Greene County		
49	Town and Village of Catskill .....	96	12
50	Town of Catskill .....	192	24
51	Herkimer County		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Herkimer .....	304	38
2	Livingston County		
3	Village of Avon .....	160	20
4	Madison County		
5	Village of Hamilton .....	504	63
6	Monroe County		
7	Town of Perinton .....	88	11
8	Rochester Pure Waters District .....	1,528	191
9	Village of Spencerport .....	1,400	175
10	Town of Henrietta .....	56	7
11	Ontario County		
12	City of Geneva .....	1,720	215
13	Onondaga County		
14	Onondaga County/Syracuse		
15	Metro .....	10,776	1,347
16	Onondaga County (Ley Creek) .....	56	7
17	Orange County		
18	Town of Montgomery .....	728	91
19	Village of Montgomery .....	1,632	204
20	Orleans County		
21	Town of Shelby .....	8	1
22	Town of Ridgeway .....	264	33
23	Putnam County		
24	Putnam County .....	152	19
25	Rockland County		
26	Village of Suffern .....	4,160	520
27	Seneca County		
28	Village of Lodi .....	360	45
29	Town of Waterloo .....	144	18
30	St. Lawrence County		
31	Town of Lawrence .....	200	25
32	Steuben County		
33	Village of South Corning .....	808	101
34	Sullivan County		
35	Town of Tusten .....	816	102
36	Town of Fallsburg .....	504	63
37	Tompkins County		
38	Town of Newfield .....	384	48
39	Village of Dryden .....	1,000	125
40	Ulster County		
41	Village of Ellenville .....	448	56
42	Town of Wawarsing .....	1,224	153
43	Town of Crawford .....	1,240	155
44	Town of Saugerties .....	5,912	702
45	Westchester County		
46	Town of North Castle .....	1,408	176
47	Wyoming County		
48	Village of Castile .....	40	5
49			-----
50	Subtotal-New Projects .....		\$5,628
51	Statewide		
52	Supplement to various previously		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	scheduled projects .....	\$62,152	\$7,684
2	Engineering studies, reports		
3	and designs, various projects .....	6,088	736
4			-----
5	Supplements .....		\$8,420
6	Grand Total Appropriation .....		\$27,190
7			=====

8 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 9 section 1, of the laws of 2003, for:

10 The state share of the cost of construction of water quality improve  
 11 ment projects, including the payment of liabilities incurred prior  
 12 to April 1, 1978, in accordance with the provisions of title three  
 13 of article fifty-one of the environmental conservation law as  
 14 amended for projects included in the following schedule, including  
 15 costs incidental and appurtenant thereto, hereinafter referred to as  
 16 "Water Quality Improvement Disbursements."

17 Notwithstanding the provisions of any general or special law, the  
 18 moneys hereby appropriated shall be available for water quality  
 19 improvement expenditures for eligible water quality improvement  
 20 projects as defined by section 51-0303 of the environmental conser-  
 21 vation law upon the issuance of a certificate of approval of avail-  
 22 ability by the director of the division of the budget.

23 The state comptroller shall at the commencement of each month certify  
 24 to the director of the division of the budget, the commissioner of  
 25 environmental conservation, the chairman of the senate finance  
 26 committee, and the chairman of the assembly ways and means committee  
 27 the amounts disbursed from this appropriation for Water Quality  
 28 Improvement Disbursements for the month preceding such certification  
 29 (01385957) (24889) ... 21,229,100 ..... (re. \$525,000)

30 project schedule

31		ESTIMATED	
32		ELIGIBLE	ESTIMATED
33		PROJECT	STATE
34	COUNTY OR CITY PROJECT	COST	SHARE
35	-----		
36		(thousands)	

37 Supplements to previous appropriations:

38	Albany		
39	Town of Guilderland .....	\$2,088	\$261
40	Chautauqua		
41	City of Jamestown .....	3,720	465
42	Chautauqua Lake Sewer District .....	4,864	164
43	Delaware		
44	Village of Hancock .....	4,984	623
45	Erie		
46	Buffalo Sewer Authority .....	33,104	4,001
47	Towns of Aurora and Holland; Village of East		
48	Aurora .....	3,448	431
49	Southtown's Sewage Treatment Agency .....	22,944	2,757
50	Niagara		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Wilson .....	2,600	311
2	Ontario		
3	Honeoye Lake Sewer District .....	1,664	208
4	Orange		
5	Towns of Blooming Grove, Cornwall and New Wind-		
6	sor .....	1,104	138
7	Oswego		
8	City of Fulton .....	4,680	585
9	Rensselaer		
10	Town of Sand Lake .....	2,208	97
11	Rockland		
12	Rockland County Sewer District No. 1 .....	8,136	1,017
13	Suffolk		
14	Suffolk County Sewer District No. 3 .....	1,296	162
15	Sullivan		
16	Town of Bethel .....	7,208	901
17	Westchester		
18	Mamaroneck Sewer District .....	5,128	641
19			-----
20	Subtotal-Supplements .....		\$12,761
21	New Construction Projects:		
22	Albany		
23	Town of Coeymans .....	\$440	\$55
24	Chautauqua		
25	Village of Falconer .....	424	53
26	Clinton		
27	Town of Peru .....	1,072	134
28	Columbia		
29	Town of Stockport .....	544	68
30	Erie		
31	Buffalo Sewer Authority (Project C-36-915) .....	768	96
32	City of Lackawanna .....	7,080	885
33	Genesee		
34	Village of Elba .....	256	32
35	Greene		
36	Town of Hunter and Village of Tannersville .....	120	15
37	Jefferson		
38	Village of Brownville .....	104	13
39	Town of Watertown .....	176	22
40	Madison		
41	Town of Sullivan .....	72	9
42	Oneida		
43	Town of Marcy .....	144	18
44	Onondaga		
45	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
46	pansion .....	1,352	169
47	Morgan Road Sewer Agency .....	3,056	382
48	Ontario		
49	Town of Farmington .....	408	51
50	Village of Holcomb .....	392	49
51	Orange		
52	Village of Montgomery .....	1,576	197

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Warwick and Village of Greenwood Lake .....	48	6
2	Town of Woodbury .....	12,472	1,559
3	Otsego		
4	City and Town of Oneonta .....	320	40
5	Village of Richfield Springs .....	15	2
6	Rensselaer		
7	Town of Brunswick .....	128	16
8	Town of North Greenbush .....	152	19
9	Schoharie		
10	Village of Richmondville .....	16	2
11	Schuyler		
12	Town of Reading .....	384	48
13	Seneca		
14	Towns of Romulus and Varick .....	304	38
15	Seneca County Sewer District No. 1 .....	2,352	294
16	Village of Waterloo .....	1,368	171
17	Ulster		
18	City of Kingston .....	2,744	343
19	New York City		
20	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
21			-----
22	Subtotal-New Projects .....		\$5,904
23	New Projects (In Planning):		
24	Albany		
25	City of Cohoes .....	\$72	\$9
26	Broome		
27	Village of Endicott .....	144	18
28	Town of Sanford .....	16	2
29	Cattaraugus		
30	City of Olean .....	144	18
31	Village of Portville .....	64	8
32	Chautauqua		
33	Town of Ellicott .....	32	4
34	Ripley Sewer District .....	152	19
35	Village of Sinclairville .....	16	2
36	Clinton		
37	Town of Champlain .....	104	13
38	Town of Plattsburgh .....	788	99
39	Dutchess		
40	Village of Pawling .....	192	24
41	Erie		
42	Village of Akron .....	80	10
43	Town of Brant .....	110	14
44	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
45	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
46	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
47	Village of Springville .....	104	13
48	Essex		
49	Town of Port Henry .....	40	5
50	Town of Willsboro .....	80	10
51	Franklin		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Tupper Lake .....	104	13
2	Fulton		
3	City of Gloversville and Village of Johnstown .....	360	45
4	Genesee		
5	City of Batavia .....	560	70
6	Greene		
7	Village of Coxsackie .....	160	20
8	Jefferson		
9	Village of Deferiet .....	32	4
10	Lewis		
11	Village of Castorland .....	8	1
12	Madison		
13	Village of Chittenango .....	88	11
14	Monroe		
15	Town of Brighton .....	32	4
16	Towns of Hamlin and Kendall .....	48	6
17	Montgomery		
18	City of Amsterdam and Town of Amsterdam .....	336	42
19	Nassau		
20	Nassau County Sewer District No. 3 .....	1,021	128
21	Oyster Bay Sewer District .....	256	32
22	West Long Beach Sewer District (Project C-36-		
23	1043) .....	1,984	248
24	Niagara		
25	Town of Lewiston .....	88	11
26	Village of Middleport .....	136	17
27	Oneida		
28	Town of Marcy .....	552	69
29	County of Oneida, Pump Station, Sequoit Creek .....	520	65
30	Onondaga		
31	Village of Marcellus .....	224	28
32	Orange		
33	Town of Warwick .....	264	33
34	Orleans		
35	Village of Medina .....	376	47
36	Rensselaer		
37	Village of Hoosick Falls .....	56	7
38	City of Rensselaer .....	56	7
39	Rockland		
40	Village of Suffern .....	200	25
41	St. Lawrence		
42	Village of Heuvelton .....	56	7
43	Village of Norwood .....	64	8
44	Saratoga		
45	Village of South Glens Falls .....	104	13
46	Seneca		
47	Town of Seneca Falls .....	528	66
48	Steuben		
49	City of Corning .....	200	22
50	Suffolk		
51	Village of Greenport and Town of Southold .....	1,064	133
52	Town of Huntington .....	312	39

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Southold .....	24	3
2	Sullivan		
3	Towns of Callicoon and Delaware, and Village of		
4	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
5	Town of Delaware .....	72	9
6	Tompkins		
7	Village of Lansing .....	104	13
8	Ulster		
9	Town of Wawarsing .....	16	2
10	Town of Woodstock .....	120	15
11	Washington		
12	Village of Fort Ann .....	32	4
13	Wayne		
14	Village of Clyde .....	64	8
15	Village of Newark .....	128	16
16	Village of Lyons .....	40	5
17	Westchester		
18	Town of Mount Pleasant .....	128	16
19	Yonkers Sewer District .....	728	91
20	Town of Yorktown .....	168	21
21	Wyoming		
22	Village of Attica .....	280	35
23	Town of Bennington and Hamlet of Cowlesville .....	24	3
24	Towns of Castile and Perry .....	288	36
25	New York City		
26	City of New York: Newtown Creek Plant Upgrading		
27	(C-36-713) .....	2,008	251
28			-----
29	Subtotal-Projects In Planning .....		\$2,563
30	Grand Total of Appropriations .....		\$21,229
31			=====

32 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 33 section 1, of the laws of 2002:

34 The state share of the cost of construction of water quality improve-  
 35 ment projects, including the payment of liabilities incurred prior  
 36 to April 1, 1977, in accordance with the provisions of title three  
 37 of article fifty-one of the environmental conservation law as  
 38 amended for projects included in the following schedule, including  
 39 costs incidental and appurtenant thereto, hereinafter referred to as  
 40 "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the  
 42 moneys hereby appropriated shall be available for water quality  
 43 improvement expenditures for eligible water quality improvement  
 44 projects as defined by section 51-0303 of the environmental conser-  
 45 vation law upon the issuance of a certificate of approval of avail-  
 46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify  
 48 to the director of the division of the budget, the commissioner of  
 49 environmental conservation, the chairman of the senate finance  
 50 committee, and the chairman of the assembly ways and means committee  
 51 the amounts expended from this appropriation for Water Quality



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Improvement Disbursements for the month preceding such certification		
2	(01385757) (24889) ... 20,829,700 ..... (re. \$415,000)		
3	project schedule		
4		ADDITIONAL	
5		ESTIMATED	ADDITIONAL
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	COUNTY OR CITY	COST	SHARE
9	-----		
10		(thousands)	
11	Supplements to previous appropriations:		
12	Chautauqua		
13	City of Jamestown .....	\$3,824	\$478
14	Erie		
15	Southtown's sewage treatment agency .....	8,128	880
16	Monroe		
17	Town of Webster .....	5,560	695
18	Rochester pure waters district (project C-36-		
19	745) .....	80,736	10,092
20	Irondequoit Bay pure waters district .....	352	44
21	South Central pure waters district .....	1,112	139
22	Ontario		
23	City of Canandaigua .....	4,640	580
24	Rockland		
25	Rockland County sewer district No. 1 .....	4,304	538
26	Saratoga		
27	Saratoga County sewer district No. 1 .....	1,864	...
28	Sullivan		
29	Town of Thompson, Village of Monticello .....	4,344	543
30	Wayne		
31	Town of Ontario .....	8	1
32	New York City		
33	Oakwood Beach .....	23,424	2,928
34			-----
35	Subtotal-Supplements .....		\$16,909
36			-----
37	New Projects		
38	Chautauqua		
39	North Chautauqua Lake sewer district		
40	(project C-36-913) .....	\$2,701	\$338
41	Chenango		
42	Village of Greene .....	43	6
43	Madison		
44	Town of Lenox .....	1,700	213
45	Town of Sullivan, East Sullivan .....	400	50
46	Oneida		
47	Town of Verona, East Oneida Lake .....	2,500	313
48	Otsego		
49	Town of Oneonta .....	302	38
50	Suffolk		
51	Suffolk County sewer district (project C-36-		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	1036) .....	20,064	2,508
2			-----
3	Subtotal-New Projects .....		\$3,466
4	Step I Planning		
5	Albany		
6	Town of Bethlehem (C-36-1096) .....		\$6
7	Chautauqua		
8	Portland, Pomfret, Dunkirk Sewer District		
9	(C-36-1097) .....		4
10	Chenango		
11	Village of Sherburne (C-36-1051) .....		8
12	Columbia		
13	Village of Chatham (C-36-1101) .....		4
14	Town of Kinderhook (C-36-1118) .....		5
15	Cortland		
16	Cortland County SA (C-36-1001) .....		5
17	Delaware		
18	Village of Hancock (C-36-874) .....		5
19	Village of Stamford (C-36-1114) .....		1
20	Erie		
21	Town of Aurora (C-36-836) .....		26
22	Village of Blasdell (C-36-1012) .....		25
23	Buffalo Sewer Authority (C-36-830) .....		32
24	Essex		
25	Village of Elizabethtown (C-36-1105) .....		3
26	Franklin		
27	St. Regis Mohawk Indian Reservation		
28	(C-36-1111) .....		10
29	Genesee		
30	Town of Pavilion (C-36-1078) .....		2
31	Greene		
32	Town of Catskill (C-36-1024) .....		1
33	Herkimer		
34	Town of West Winfield (C-36-1084) .....		1
35	Jefferson		
36	Village of Dexter (C-36-1005) .....		1
37	LaFargeville, Town of Orleans (C-36-1119) .....		4
38	Livingston		
39	Village of Caledonia (C-36-1010) .....		5
40	Town of Livonia (C-36-1088) .....		3
41	Town of York (C-36-1011) .....		5
42	Madison		
43	Town of Cazenovia (C-36-1092) .....		3
44	Onondaga		
45	Village of Skaneateles (C-36-1000) .....		13
46	Ontario		
47	Village of Rushville (C-36-1094) .....		9
48	Oswego		
49	City of Fulton (C-36-1009) .....		24
50	Rensselaer		
51	Town of Schodack (C-36-1117) .....		10
52	Rockland		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Stony Point (C-36-993) .....	10
2	St. Lawrence	
3	Village of Waddington (C-36-1076) .....	4
4	Saratoga	
5	Town of Stillwater (C-36-1113) .....	5
6	Schoharie	
7	Village of Middleburgh (C-36-929) .....	3
8	Village of Sharon Springs (C-36-1098) .....	1
9	Seneca	
10	Village of Seneca Falls (C-36-1102) .....	7
11	Sullivan	
12	Town of Bethel (C-36-1115) .....	10
13	Tioga	
14	Town of Owego (C-36-1004) .....	3
15	Tompkins	
16	City of Ithaca (C-36-1095) .....	42
17	Ulster	
18	Town of Gardiner (C-36-1086) .....	6
19	Town of Marlborough (C-36-1098) .....	101
20	Town & Village of New Paltz (C-36-1087) .....	12
21	Washington	
22	Washington County SA (C-36-1021) .....	28
23	Wayne	
24	Village of Sodus (C-36-1091) .....	3
25	Yates	
26	Village of Penn Yan (C-36-1022) .....	5
27		-----
28	Subtotal-Step I Planning .....	\$455
29		-----
30	Grand Total Appropriation .....	\$20,830
31		=====

32 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 33 section 1, of the laws of 2003, for:

34 The state share of the cost of construction of water quality improve  
 35 ment projects, including the payment of liabilities incurred prior  
 36 to April 1, 1976, in accordance with the provisions of title three  
 37 of article fifty-one of the environmental conservation law as  
 38 amended for projects included in the following schedule, including  
 39 costs incidental and appurtenant thereto, hereinafter referred to as  
 40 "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the  
 42 moneys hereby appropriated shall be available for water quality  
 43 improvement expenditures for eligible water quality improvement  
 44 projects as defined by section 51-0303 of the environmental conser-  
 45 vation law upon the issuance of a certificate of approval of avail-  
 46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify  
 48 to the director of the division of the budget, the commissioner of  
 49 environmental conservation, the chairman of the senate finance  
 50 committee, and the chairman of the assembly ways and means committee  
 51 the amounts disbursed from this appropriation for Water Quality

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Improvement Disbursements for the month preceding such certification		
2	(01385557) (24889) ... 45,543,700 ..... (re. \$346,000)		
3	project schedule		
4		ADDITIONAL	
5		ESTIMATED	ADDITIONAL
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	COUNTY OR CITY	COST	SHARE
9	-----		
10			(thousands)
11	Supplements to previous appropriations:		
12	Albany		
13	Village of Green Island .....	\$424	\$53
14	Chautauqua		
15	So. Central Chautauqua Lake sewer district ....	3,592	449
16	Erie		
17	Town of Grand Island .....	3,824	478
18	Southtown's Sewage Treatment Agency .....	13,664	1,708
19	Herkimer		
20	Herkimer County sewer district .....	2,136	267
21	Madison		
22	City of Oneida .....	2,208	276
23	Monroe		
24	Rochester pure waters district (project C-36-		
25	745) .....	16,560	1,935
26	Town of Webster .....	288	36
27	Nassau		
28	Recharge facility, Nassau Co. sewer district		
29	No. 3 .....	6,224	778
30	Niagara		
31	Town of Niagara .....	2,432	304
32	Oneida		
33	Village of Sylvan Beach .....	1,416	177
34	City of Utica .....	496	62
35	Onondaga		
36	Baldwinsville--		
37	Seneca Knolls sewer district .....	4,032	504
38	Oak Orchard service area .....	3,744	468
39	Ontario		
40	City of Canandaigua .....	904	113
41	Putnam		
42	Town of Carmel, Lake Secor sewer district		
43	No. 4 .....	704	88
44	Rockland		
45	Rockland County sewer district No. 1 .....	9,600	1,200
46	Sullivan		
47	Town of Thompson, Village of Monticello .....	1,208	151
48	Wayne		
49	Town of Williamson .....	2,424	303
50	Westchester		
51	Blind Brook sewer district .....	1,368	171

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Port Chester sewer district .....	1,488	186
2	New York City		
3	Coney Island .....	53,776	6,722
4	Oakwood Beach .....	20,864	2,608
5	Red Hook .....	19,608	2,451
6	Statewide		
7	Supplements to various previously scheduled		
8	projects .....	157,864	19,171
9			-----
10	Subtotal--Supplements .....		\$40,659
11			-----
12	New Projects		
13	Genesee		
14	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
15	Onondaga		
16	Meadowbrook Trunk sewer .....	1,000	125
17	Statewide Engineering studies, reports and		
18	designs, various projects .....	38,584	4,764
19			-----
20	Subtotal--New Projects .....		\$4,896
21			-----
22	Grand Total Appropriation .....		\$45,544
23			=====

24 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 25 section 1, of the laws of 2002, for:

26 The state share of the cost of construction of water quality improve-  
 27 ment projects, including the payment of liabilities incurred prior  
 28 to April 1, 1975, in accordance with the provisions of title three  
 29 of article fifty-one of the environmental conservation law as  
 30 amended for projects included in the following schedule, including  
 31 costs incidental and appurtenant thereto, hereinafter referred to as  
 32 "Water Quality Improvement Disbursements."

33 Notwithstanding the provisions of any general or special law, the  
 34 moneys hereby appropriated shall be available for water quality  
 35 improvement expenditures for eligible water quality improvement  
 36 projects as defined by section 51-0303 of the environmental conser-  
 37 vation law upon the issuance of a certificate of approval of avail-  
 38 ability by the director of the division of the budget.

39 The state comptroller shall at the commencement of each month certify  
 40 to the director of the division of the budget, the commissioner of  
 41 environmental conservation, the chairman of the senate finance  
 42 committee, and the chairman of the assembly ways and means committee  
 43 the amounts disbursed from this appropriation for Water Quality  
 44 Improvement Disbursements for the month preceding such certification  
 45 (00320557) (24889) ... 92,201,700 ..... (re. \$460,000)

46 project schedule

47 ESTIMATED

48 ELIGIBLE

ESTIMATED

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	COUNTY	PROJECT	PROJECT COST	STATE SHARE
	-----			
	(thousands)			
5	Supplements to previous appropriations			
6	Albany			
7		Village of Altamont .....	\$315	\$39
8		Town of Guilderland .....	1,182	148
9		Village of Green Island .....	130	16
10	Cattaraugus			
11		Village of Franklinville .....	205	26
12		Village of Limestone .....	50	7
13		Village of Little Valley .....	1,594	200
14	Chautauqua			
15		So. Chautauqua Lake Sewer District .....	422	53
16		Chautauqua Utility District .....	2,080	260
17		Village of Fredonia .....	2,400	300
18		Town of Hanover .....	770	96
19		Village of Sherman .....	211	26
20	Chemung			
21		Chemung County .....	27,770	3,471
22	Columbia			
23		Town of Greenport .....	420	52
24		City of Hudson .....	24	3
25		Village of Philmont .....	449	57
26		Village of Valatie .....	161	20
27	Cortland			
28		City of Cortland .....	64	8
29	Erie			
30		Erie County Sewer District No. 4 .....	6,352	794
31		Town of Amherst .....	65,184	8,148
32	Essex			
33		Village of Ticonderoga .....	512	64
34	Franklin			
35		Village of Chateaugay .....	28	4
36	Herkimer			
37		Herkimer County Sewer District .....	1,304	163
38	Jefferson			
39		Village of Adams .....	490	62
40		City of Watertown .....	904	113
41	Lewis			
42		Village of Croghan .....	26	3
43	Livingston			
44		Village of Dansville .....	80	10
45	Madison			
46		Cazenovia .....	112	14
47	Monroe			
48		City of Rochester .....	44,850	5,607
49	Montgomery			
50		Montgomery County Sewer District No. 1 .....	1,400	175
51	Niagara			
52		Town of Newfane .....	670	84

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Niagara County Sewer District No. 1 .....	1,880	235
2	City of North Tonawanda .....	126	16
3	Village of Youngstown, Town of Porter .....	376	47
4	Town of Somerset, Village of Barker .....	184	23
5	Oneida		
6	Village of Clinton, Town of Kirkland .....	1,497	187
7	City of Sherrill .....	450	57
8	Village of Sylvan Beach .....	4,877	610
9	Onondaga		
10	Clay Sewer District .....	3,537	442
11	Village of Jordan .....	94	12
12	Limestone Sewer District .....	10	2
13	Baldwinsville Seneca Knolls Sewer District ....	1,992	249
14	Ontario		
15	City of Canandaigua .....	845	106
16	Orange		
17	Town of Goshen .....	48	6
18	Orleans		
19	Village of Albion .....	2,428	304
20	Oswego		
21	Village of Mexico .....	56	7
22	Town of Minetto .....	98	12
23	City of Oswego .....	1,656	207
24	Village of Phoenix .....	416	52
25	Otsego		
26	Village of Milford .....	128	16
27	Putnam		
28	Town of Carmel, Lake Secor Sewer District No.		
29	4 .....	625	79
30	Rensselaer		
31	Village of Castleton-on-Hudson .....	177	23
32	Town of East Greenbush .....	390	48
33	Town of North Greenbush .....	240	30
34	Rockland		
35	Rockland County Sewer District No. 1 .....	6,273	784
36	St. Lawrence		
37	Village of Massena .....	455	57
38	City of Ogdensburg .....	144	18
39	Saratoga		
40	Saratoga County Sewer District No. 1 .....	1,820	184
41	Village of Schuylerville .....	447	55
42	Town and Village of Waterford .....	1,722	216
43	Schuyler		
44	Village of Watkins Glen .....	520	65
45	Steuben		
46	Village of Wayland .....	217	28
47	Suffolk		
48	Village of Ocean Beach .....	210	26
49	Sullivan		
50	Village of Monticello, Town of Thompson .....	1,471	184
51	Town of Fallsburg .....	15,336	1,917

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Woodbridge .....	1,944	243
2	Tioga		
3	Village of Owego .....	97	12
4	Village of Waverly .....	74	10
5	Tompkins		
6	Village of Groton .....	39	5
7	Ulster		
8	Town of Shawangunk .....	2,135	267
9	Wayne		
10	Town of Marion .....	165	21
11	Town of Williamson .....	4,960	620
12	Westchester		
13	Blind Brook Sewer District .....	7,215	902
14	Ossining Sewer District .....	10,221	1,278
15	Port Chester Sewer District .....	1,800	225
16	Wyoming		
17	Village of Warsaw .....	110	14
18	New York City		
19	Coney Island .....	1,584	198
20	Oakwood Beach .....	7,229	904
21			-----
22	Subtotal Supplements .....		\$31,026
23	New Projects		
24	Albany		
25	City of Albany .....	\$280	\$35
26	Allegany		
27	Village of Bolivar .....	904	113
28	Broome		
29	City of Binghamton .....	10,952	1,330
30	Cattaraugus		
31	Village of Allegany .....	1,560	191
32	Cayuga		
33	City of Auburn .....	70	9
34	Village and Town of Union Springs .....	2,118	265
35	Chautauqua		
36	City of Jamestown .....	6,136	665
37	City of Jamestown .....	4,000	500
38	Village of Brocton .....	1,200	150
39	Chenango		
40	City of Norwich .....	3,000	375
41	Dutchess		
42	Tri-Municipal Sewer District .....	16,840	2,105
43	Erie		
44	Village of Alden .....	1,870	234
45	Village of Gowanda .....	3,017	377
46	City of Lackawanna .....	4,000	500
47	Southtowns .....	40,335	5,042
48	Greene		
49	Town of New Baltimore .....	830	104
50	Herkimer		
51	Town of Webb .....	400	50
52	Livingston		



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Geneseo .....	900	113
2	Madison		
3	Village of Canastota .....	2,577	322
4	Monroe		
5	City of Rochester, West Side .....	152,560	19,070
6	Village of Honeoye Falls .....	296	37
7	Town of Victor, Town of Mendon .....	1,240	155
8	Nassau		
9	Sewer District No. 2, Bay Park .....	150,000	18,750
10	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
11	Niagara		
12	City of Lockport .....	600	75
13	Village of Wilson .....	1,360	170
14	Oneida		
15	Starch Factory Creek .....	2,356	295
16	Town of Kirkland .....	40	5
17	Onondaga		
18	Nine Mile Creek .....	6,700	837
19	Ontario		
20	Canandaigua Lake Sewer District .....	2,695	337
21	Otsego		
22	Village of Cooperstown .....	24	3
23	Oswego		
24	Village of Parish .....	470	59
25	Orange		
26	Sewer District No. 2 .....	800	100
27	Town of Newburgh .....	784	98
28	Putnam		
29	Town of Putnam Valley .....	112	14
30	Rensselaer		
31	Town of Sand Lake .....	2,823	353
32	Schenectady		
33	Town of Niskayuna .....	480	60
34	Town of Rotterdam .....	3,968	496
35	Seneca		
36	Village of Interlaken .....	88	11
37	Suffolk		
38	Port Jefferson Sewer District .....	9,184	1,148
39	Town of Riverhead .....	3,664	458
40	Sullivan		
41	Village of Liberty .....	4,700	547
42	Town of Liberty .....	1,528	191
43	Ulster		
44	Town of Esopus .....	3,000	375
45	Village of Rosendale .....	778	97
46	Warren		
47	Village of Lake George .....	955	119
48	Warren County Sewer District .....	1,760	182
49	Washington		
50	Village of Cambridge .....	48	6
51	Westchester		
52	Irvington Extension .....	1,552	194

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Mamaroneck Sewer District .....	20,000	2,500
2	Town of North Castle, Armonk Sewer District ...	1,500	188
3	Town of Greenburgh .....	208	26
4			-----
5	Subtotal New Projects .....		\$61,176
6			-----
7	Grand Total Appropriations .....		\$92,202
8			=====

## 9 WATER RESOURCES - PWBA (CCP)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund - 30000  
 12 Water Resources Purpose

## 13 Water Quality Improvements

14 By chapter 55, section 1, of the laws of 2003:

15 For water resources purposes, shall be available for the state share  
 16 of the costs of water quality improvement projects, as defined in  
 17 section 56-0101 of the environmental conservation law, to implement  
 18 the Long Island Sound Comprehensive Conservation Management Plan  
 19 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 20 the environmental conservation law, and to implement wastewater  
 21 treatment improvement projects in small upstate communities  
 22 (09650357) (24890) ... 8,168,000 ..... (re. \$543,000)

23 By chapter 54, section 1, of the laws of 2002:

24 For water resources purposes, shall be available for the state share  
 25 of the costs of water quality improvement projects, as defined in  
 26 section 56-0101 of the environmental conservation law, to implement  
 27 the Long Island Sound Comprehensive Conservation Management Plan  
 28 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 29 the environmental conservation law, and to implement wastewater  
 30 treatment improvement projects in small upstate communities  
 31 (09650257) (24890) ... 4,900,000 ..... (re. \$668,000)

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 33 section 1, of the laws of 2002:

34 For the state share of the costs of construction of water quality  
 35 improvement projects, including the payment of liabilities incurred  
 36 prior to April 1, 1990, in accordance with the provisions of title 3  
 37 of article 51 of the environmental conservation law as amended, to  
 38 provide state matching funds for projects scheduled to receive  
 39 construction grants from federal fiscal years 1989 and 1990 funds,  
 40 including costs incidental and appurtenant thereto, hereinafter  
 41 referred to as "Water Quality Improvement Disbursements."

42 Notwithstanding the provisions of any general or special law, the  
 43 moneys hereby appropriated shall be available for water quality  
 44 improvement expenditures for eligible water quality improvement  
 45 projects as defined by section 51-0303 of the environmental conser-  
 46 vation law upon the issuance of a certificate of approval of avail-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 ..... (re. \$1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 ..... (re. \$718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the state share of the costs of construction of water quality  
2 improvement projects, including the payment of liabilities incurred  
3 prior to April one, nineteen hundred eighty-four, in accordance with  
4 the provisions of title three of article fifty-one of the environ-  
5 mental conservation law as amended, for projects previously appro-  
6 priated and scheduled on or after April one, nineteen hundred seven-  
7 ty-two.

8 Notwithstanding the provisions of any general or special law, the  
9 moneys hereby appropriated shall be available for water quality  
10 improvement expenditures for any project scheduled in appropriation  
11 bills on or after April one, nineteen hundred seventy-two.

12 Notwithstanding the provisions of any general or special law, the  
13 amounts hereby appropriated shall be made available from the Pure  
14 Water Bond Act authorizations and are contingent upon the repeal of  
15 existing authorizations elsewhere in this chapter.

16 Notwithstanding the provisions of any general or special law, the  
17 moneys hereby appropriated shall not be made available until the  
18 director of the division of the budget issues a certificate of  
19 approval of availability with a schedule of approved and previously  
20 authorized projects for which such funds shall be used. No such  
21 certificates of approval of availability shall be issued for or  
22 include funds for projects which have not received a federal grant  
23 for the construction of sewage treatment related facilities  
24 (09178457) (24891) ... 56,869,200 ..... (re. \$913,000)

25 By chapter 79, section 14, of the laws of 1970, as amended by chapter  
26 55, section 1, of the laws of 2006:

27 Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
28 the contrary, the sum of two hundred eighty million nine hundred  
29 thirty-four thousand dollars (\$280,934,000), or so much thereof as  
30 may be necessary, is hereby appropriated from the Capital Projects  
31 Fund to the department of environmental conservation for the payment  
32 of the nonmunicipal share of the cost of construction of sewage  
33 treatment works in the manner and to the extent specified in section  
34 17-1903 of the Environmental Conservation Law.

35 Notwithstanding the provisions of any general or special law, no part  
36 of this appropriation made hereby shall be available until a certif-  
37 icate of approval of availability shall have been issued by the  
38 director of the budget and a copy of such certificate filed with the  
39 state comptroller, the chairman of the senate finance committee and  
40 the chairman of the assembly ways and means committee.

41 Such certificate may be amended from time to time by the director of  
42 the budget and a copy of each such amendment shall be filed with the  
43 state comptroller, the chairman of the senate finance committee and  
44 the chairman of the assembly ways and means committee (01385357)  
45 (24892) ... 272,873,100 ..... (re. \$1,101,000)

46 By chapter 177, section 5, of the laws of 1965, as amended by chapter  
47 55, section 1, of the laws of 2003:

48 The sum of two hundred eighty-six million three hundred thirty-four  
49 thousand dollars (\$286,334,000), or so much thereof as may be neces-  
50 sary, is hereby appropriated from the Capital Projects Fund to the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 department of environmental conservation for the payment of the  
2 nonmunicipal share of the cost of construction of sewage treatment  
3 works in the manner and to the extent specified in section 17-1903  
4 of the Environmental Conservation Law.

5 Notwithstanding the provisions of any general or special law, no part  
6 of the appropriation made hereby shall be available until a certif-  
7 icate of approval of availability shall have been issued by the  
8 director of the budget and a copy of such certificate filed with the  
9 state comptroller, the chairman of the senate finance committee and  
10 the chairman of the assembly ways and means committee. Such certif-  
11 icate may be amended from time to time by the director of the budget  
12 and a copy of each such amendment shall be filed with the state  
13 comptroller, the chairman of the senate finance committee and the  
14 chairman of the assembly ways and means committee (01385057) (24892)  
15 ... 278,484,000 ..... (re. \$630,000)

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	60,114,000	488,765,000
6	-----	-----
7 All Funds .....	60,114,000	488,765,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		7,000,000
10		-----
11 Capital Projects Funds - Other		
12 Division for Youth Facilities Improvement Fund		
13 OCF Improvement Projects Account - 31701		
14 Preparation of Plans Purpose		
15 For payment of design and construction		
16 management account of the centralized		
17 services fund of the New York state office		
18 of general services or to the dormitory		
19 authority of the state of New York for the		
20 purpose of preparation and review of		
21 plans, specifications, estimates,		
22 services, construction management and		
23 supervision, inspection studies,		
24 appraisals, surveys, testing and environ-		
25 mental impact statements and for the cost		
26 of consultant design service (25GS2330)		
27 (81088) .....		7,000,000
28 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		6,392,000
29		-----
30 Capital Projects Funds - Other		
31 Capital Projects Fund - 30000		
32 Maintenance and Operations Purpose		
33 For the maintenance and operation of various		
34 facilities and systems including personal		
35 services, fringe benefits and indirect		
36 costs. Notwithstanding any other law to		
37 the contrary, all or a portion of the		
38 funds appropriated herein may be suballo-		
39 cated or transferred to any department,		
40 agency, or public authority (25FM23MO)		
41 (81107) .....		6,392,000

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 28,722,000  
 2 -----

3 Capital Projects Funds - Other  
 4 Capital Projects Fund - 30000  
 5 Administration Purpose

6 For the preparation and review of plans,  
 7 specifications, estimates, studies,  
 8 inspections, appraisals and surveys, and  
 9 payment of personal service and nonper-  
 10 sonal service, including fringe benefits  
 11 and indirect costs related to the adminis-  
 12 tration and security of capital projects  
 13 provided by the office of children and  
 14 family services for new and reappropriated  
 15 projects (25AD2350) (14041) ..... 897,000

16 Capital Projects Funds - Other  
 17 Capital Projects Fund - 30000  
 18 Preservation of Facilities Purpose

19 For alterations and improvements to youth  
 20 facilities, including the preparation of  
 21 designs, plans, specifications, and esti-  
 22 mates for the preservation of existing  
 23 facilities and programs, including liabil-  
 24 ities incurred prior to April 1, 2023  
 25 (25GM2303) (14021) ..... 1,725,000

26 For the cost of maintaining the Tonawanda  
 27 Indian Community House pursuant to chapter  
 28 549 of the laws of 1936 (25T32303) (14022) ..... 100,000

29 Capital Projects Funds - Other  
 30 Division for Youth Facilities Improvement Fund  
 31 OCF Improvement Projects Account - 31701  
 32 Environmental Protection or Improvements Purpose

33 For payment of the cost of construction,  
 34 reconstruction and improvements, including  
 35 the preparation of designs, plans, spec-  
 36 ifications and estimates for environmental  
 37 protection or improvements at various  
 38 youth facilities, including liabilities  
 39 incurred prior to April 1, 2023 (25EN2306)  
 40 (14043) ..... 5,000,000

41 Capital Projects Funds - Other  
 42 Division for Youth Facilities Improvement Fund  
 43 OCF Improvement Projects Account - 31701

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS 2023-24

1 Health and Safety Purpose

2 For payment of the cost of construction,  
3 reconstruction and improvements, including  
4 the preparation of designs, plans, spec-  
5 ifications and estimates, for health and  
6 safety improvements to existing youth  
7 facilities and programs, including liabil-  
8 ities incurred prior to April 1, 2023  
9 (25012301) (14042) ..... 6,000,000

10 Capital Projects Funds - Other  
11 Division for Youth Facilities Improvement Fund  
12 OCF Improvement Projects Account - 31701  
13 Preservation of Facilities Purpose

14 For payment of the cost of construction,  
15 reconstruction and improvements, including  
16 the preparation of designs, plans, spec-  
17 ifications, and estimates for the preser-  
18 vation of existing facilities and  
19 programs, including liabilities incurred  
20 prior to April 1, 2023 (25032303) (14023) ... 15,000,000

21 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 18,000,000  
22 -----

23 Capital Projects Funds - Other  
24 Division for Youth Facilities Improvement Fund  
25 OCF Improvement Projects Account - 31701  
26 Program Improvement or Program Change Purpose

27 For payment of the cost of construction,  
28 reconstruction, security and other  
29 improvements, including the preparation of  
30 designs, plans, specifications and esti-  
31 mates related to improvements or changes  
32 to existing facilities or programs,  
33 including liabilities incurred prior to  
34 April 1, 2023 (25082308) (14051) ..... 18,000,000



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 CHILD CARE CAPITAL PROGRAM

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, is  
 6 hereby amended and reappropriated to read:

7 For the comprehensive construction programs, purposes and projects as  
 8 herein specified in accordance with the following: [~~For payment to  
 9 the dormitory authority of the state of New York for services and  
 10 expenses relating to the design, construction, reconstruction, reha-  
 11 bilitation, improvement, furnishing, or equipping of new facilities  
 12 and alterations and improvements to existing facilities for capital  
 13 maintenance, including but not limited to capital design,  
 14 construction, reconstruction, rehabilitation, and equipment for  
 15 facilities for eligible child care providers, as defined in the  
 16 application. The dormitory authority shall have power to enter into  
 17 a design and construction management agreement with the office of  
 18 children and family services, pursuant to which one or more facili-  
 19 ties are to be designed, constructed, reconstructed, rehabilitated,  
 20 improved, furnished or equipped for such office. Any such design and  
 21 construction management agreement entered into pursuant to this  
 22 appropriation shall provide for the following: the scope of design  
 23 and construction management services to be provided by the dormitory  
 24 authority, the manner in which those services will be provided, the  
 25 fees to be charged by the authority and the sources of funds for the  
 26 projects.~~]

Notwithstanding section 1680-g of the public authorities  
 27 law and any other law to the contrary, funds appropriated herein  
 28 shall be for grants administered by the dormitory authority of the  
 29 state of New York for payment of capital costs of design,  
 30 construction, reconstruction, rehabilitation, and equipment for  
 31 existing or proposed child care facilities; and the acquisition of  
 32 equipment or other capital assets with a useful life of not less  
 33 than ten years purchased for installation onto infrastructure that  
 34 is owned or controlled by the grant recipient; provided that in  
 35 cases involving the acquisition of non-fixed equipment and capital  
 36 assets such assets shall solely be used by the grant recipient.  
 37 Individual grants shall be in the amount no less than \$50,000 and  
 38 are to be awarded on a competitive basis to eligible child care  
 39 facilities through a request for proposals and application process  
 40 determined by the office of children and family services and the  
 41 dormitory authority of the state of New York. Notwithstanding any  
 42 other law to the contrary, all or a portion of the amounts hereby  
 43 appropriated may be suballocated or transferred to the dormitory  
 44 authority of the state of New York for such purpose  
 45 (25CC22CC)(60581) .....  
 46 50,000,000 ..... (re. \$50,000,000)

## 47 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
2 Division for Youth Facilities Improvement Fund  
3 OCF Improvement Projects Account - 31701  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For payment of design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services or to the dormitory authority of the state of New York for  
9 the purpose of preparation and review of plans, specifications,  
10 estimates, services, construction management and supervision,  
11 inspection studies, appraisals, surveys, testing and environmental  
12 impact statements and for the cost of consultant design service  
13 (25GS2230) (81088) ... 7,000,000 ..... (re. \$7,000,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For payment of design and construction management account of the  
16 centralized services fund of the New York state office of general  
17 services or to the dormitory authority of the state of New York for  
18 the purpose of preparation and review of plans, specifications,  
19 estimates, services, construction management and supervision,  
20 inspection studies, appraisals, surveys, testing and environmental  
21 impact statements and for the cost of consultant design service  
22 (25GS2130) (81088) ... 7,000,000 ..... (re. \$5,501,000)

23 By chapter 54, section 1, of the laws of 2020:

24 For payment of design and construction management account of the  
25 centralized services fund of the New York state office of general  
26 services or to the dormitory authority of the state of New York for  
27 the purpose of preparation and review of plans, specifications,  
28 estimates, services, construction management and supervision,  
29 inspection studies, appraisals, surveys, testing and environmental  
30 impact statements and for the cost of consultant design service  
31 (25GS2030) (81088) ... 7,000,000 ..... (re. \$7,000,000)

32 By chapter 54, section 1, of the laws of 2019:

33 For payment of design and construction management account of the  
34 centralized services fund of the New York state office of general  
35 services for the purpose of preparation and review of plans, spec-  
36 ifications, estimates, services, construction management and super-  
37 vision, inspection studies, appraisals, surveys, testing and envi-  
38 ronmental impact statements and for the cost of consultant design  
39 service (25GS1930) (81088) ... 7,000,000 ..... (re. \$1,586,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For payment of design and construction management account of the  
42 centralized services fund of the New York state office of general  
43 services for the purpose of preparation and review of plans, spec-  
44 ifications, estimates, services, construction management and super-  
45 vision, inspection studies, appraisals, surveys, testing and envi-

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1       ronmental impact statements and for the cost of consultant design  
2       service (25GS1830) (81088) ... 7,000,000 ..... (re. \$3,949,000)

3 By chapter 54, section 1, of the laws of 2017:  
4       For payment of design and construction management account of the  
5       centralized services fund of the New York state office of general  
6       services for the purpose of preparation and review of plans, spec-  
7       ifications, estimates, services, construction management and super-  
8       vision, inspection studies, appraisals, surveys, testing and envi-  
9       ronmental impact statements and for the cost of consultant design  
10      service (25GS1730) (81088) ... 7,000,000 ..... (re. \$7,000,000)

11 By chapter 55, section 1, of the laws of 2016:  
12      For payment of design and construction management account of the  
13      centralized services fund of the New York state office of general  
14      services for the purpose of preparation and review of plans, spec-  
15      ifications, estimates, services, construction management and super-  
16      vision, inspection studies, appraisals, surveys, testing and envi-  
17      ronmental impact statements and for the cost of consultant design  
18      service (25GS1630) (81088) ... 7,000,000 ..... (re. \$2,067,000)

19 By chapter 54, section 1, of the laws of 2015:  
20      For payment of design and construction management account of the  
21      centralized services fund of the New York state office of general  
22      services for the purpose of preparation and review of plans, spec-  
23      ifications, estimates, services, construction management and super-  
24      vision, inspection studies, appraisals, surveys, testing and envi-  
25      ronmental impact statements and for the cost of consultant design  
26      service (25GS1530) (81088) ... 7,000,000 ..... (re. \$648,000)

27 By chapter 54, section 1, of the laws of 2014:  
28      For payment of design and construction management account of the  
29      centralized services fund of the New York state office of general  
30      services for the purpose of preparation and review of plans, spec-  
31      ifications, estimates, services, construction management and super-  
32      vision, inspection studies, appraisals, surveys, testing and envi-  
33      ronmental impact statements and for the cost of consultant design  
34      service (25GS1430) (81088) ... 7,000,000 ..... (re. \$3,699,000)

35 By chapter 54, section 1, of the laws of 2013:  
36      For payment of design and construction management account of the  
37      centralized services fund of the New York state office of general  
38      services for the purpose of preparation and review of plans, spec-  
39      ifications, estimates, services, construction management and super-  
40      vision, inspection studies, appraisals, surveys, testing and envi-  
41      ronmental impact statements and for the cost of consultant design  
42      service (25GS1330) (81088) ... 7,000,000 ..... (re. \$187,000)

43 By chapter 54, section 1, of the laws of 2012:

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of design and construction management account of the  
2 centralized services fund of the New York state office of general  
3 services for the purpose of preparation and review of plans, spec-  
4 ifications, estimates, services, construction management and super-  
5 vision, inspection studies, appraisals, surveys, testing and envi-  
6 ronmental impact statements and for the cost of consultant design  
7 service (25GS1230) (81088) ... 7,000,000 ..... (re. \$3,573,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of design and construction management account of the  
10 centralized services fund of the New York state office of general  
11 services for the purpose of preparation and review of plans, spec-  
12 ifications, estimates, services, construction management and super-  
13 vision, inspection studies, appraisals, surveys, testing and envi-  
14 ronmental impact statements and for the cost of consultant design  
15 service (25GS1130) (81088) ... 7,000,000 ..... (re. \$3,559,000)

16 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund - 30000  
19 Maintenance and Operations Purpose

20 By chapter 54, section 1, of the laws of 2022:

21 For the maintenance and operation of various facilities and systems  
22 including personal services, fringe benefits and indirect costs.  
23 Notwithstanding any other law to the contrary, all or a portion of  
24 the funds appropriated herein may be suballocated or transferred to  
25 any department, agency, or public authority (25FM22MO) (81107) .....  
26 5,871,000 ..... (re. \$4,085,000)

27 By chapter 54, section 1, of the laws of 2021:

28 For the maintenance and operation of various facilities and systems  
29 including personal services, fringe benefits and indirect costs.  
30 Notwithstanding any other law to the contrary, all or a portion of  
31 the funds appropriated herein may be suballocated or transferred to  
32 any department, agency, or public authority (25FM21MO) (81107) .....  
33 5,754,000 ..... (re. \$1,263,000)

34 By chapter 54, section 1, of the laws of 2020:

35 For the maintenance and operation of various facilities and systems  
36 including personal services, fringe benefits and indirect costs.  
37 Notwithstanding any other law to the contrary, all or a portion of the  
38 funds appropriated herein may be suballocated or transferred to any  
39 department, agency, or public authority (25FM20MO) (81107) .....  
40 5,754,000 ..... (re. \$863,000)

41 By chapter 54, section 1, of the laws of 2019:

42 For the maintenance and operation of various facilities and systems  
43 including personal services, fringe benefits and indirect costs.

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other law to the contrary, all or a portion of the  
2 funds appropriated herein may be suballocated or transferred to any  
3 department, agency, or public authority (25FM19MO) (81107) .....  
4 5,754,000 ..... (re. \$68,000)

5 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Administration Purpose

9 By chapter 54, section 1, of the laws of 2022:  
10 For the preparation and review of plans, specifications, estimates,  
11 studies, inspections, appraisals and surveys, and payment of  
12 personal service and nonpersonal service, including fringe benefits  
13 and indirect costs related to the administration and security of  
14 capital projects provided by the office of children and family  
15 services for new and reappropriated projects (25AD2250) (14041) ....  
16 894,000 ..... (re. \$659,000)

17 By chapter 54, section 1, of the laws of 2021:  
18 For the preparation and review of plans, specifications, estimates,  
19 studies, inspections, appraisals and surveys, and payment of  
20 personal service and nonpersonal service, including fringe benefits  
21 and indirect costs related to the administration and security of  
22 capital projects provided by the office of children and family  
23 services for new and reappropriated projects (25AD2150) (14041) ....  
24 874,000 ..... (re. \$112,000)

25 By chapter 54, section 1, of the laws of 2020:  
26 For the preparation and review of plans, specifications, estimates,  
27 studies, inspections, appraisals and surveys, and payment of  
28 personal service and nonpersonal service, including fringe benefits  
29 and indirect costs related to the administration and security of  
30 capital projects provided by the office of children and family  
31 services for new and reappropriated projects (25AD2050) (14041) ....  
32 874,000 ..... (re. \$49,000)

33 By chapter 54, section 1, of the laws of 2019:  
34 For the preparation and review of plans, specifications, estimates,  
35 studies, inspections, appraisals and surveys, and payment of  
36 personal service and nonpersonal service, including fringe benefits  
37 and indirect costs related to the administration and security of  
38 capital projects provided by the office of children and family  
39 services for new and reappropriated projects (25AD1950) (14041) ....  
40 874,000 ..... (re. \$3,000)

41 By chapter 54, section 1, of the laws of 2018:  
42 For the preparation and review of plans, specifications, estimates,  
43 studies, inspections, appraisals and surveys, and payment of

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 personal service and nonpersonal service, including fringe benefits  
2 and indirect costs related to the administration and security of  
3 capital projects provided by the office of children and family  
4 services for new and reappropriated projects (25AD1850) (14041) ....  
5 874,000 ..... (re. \$58,000)

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2022:  
10 For alterations and improvements to youth facilities, including the  
11 preparation of designs, plans, specifications, and estimates for the  
12 preservation of existing facilities and programs, including liabil-  
13 ities incurred prior to April 1, 2022 (25GM2203) (14021) .....  
14 1,725,000 ..... (re. \$1,649,000)  
15 For the cost of maintaining the Tonawanda Indian Community House  
16 pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) .....  
17 100,000 ..... (re. \$91,000)

18 By chapter 54, section 1, of the laws of 2021:  
19 For alterations and improvements to youth facilities, including the  
20 preparation of designs, plans, specifications, and estimates for the  
21 preservation of existing facilities and programs, including liabil-  
22 ities incurred prior to April 1, 2021 (25GM2103) (14021) .....  
23 1,725,000 ..... (re. \$1,256,000)  
24 For the cost of maintaining the Tonawanda Indian Community House  
25 pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) .....  
26 100,000 ..... (re. \$100,000)

27 By chapter 54, section 1, of the laws of 2020:  
28 For alterations and improvements to youth facilities, including the  
29 preparation of designs, plans, specifications, and estimates for the  
30 preservation of existing facilities and programs, including liabil-  
31 ities incurred prior to April 1, 2020 (25GM2003) (14021) .....  
32 1,725,000 ..... (re. \$1,254,000)  
33 For the cost of maintaining the Tonawanda Indian Community House  
34 pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) .....  
35 100,000 ..... (re. \$100,000)

36 By chapter 54, section 1, of the laws of 2019:  
37 For alterations and improvements to youth facilities, including the  
38 preparation of designs, plans, specifications, and estimates for the  
39 preservation of existing facilities and programs, including liabil-  
40 ities incurred prior to April 1, 2019 (25GM1903) (14021) .....  
41 1,725,000 ..... (re. \$458,000)  
42 For the cost of maintaining the Tonawanda Indian Community House  
43 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) .....  
44 100,000 ..... (re. \$64,000)

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:  
2 For alterations and improvements to youth facilities, including the  
3 preparation of designs, plans, specifications, and estimates for the  
4 preservation of existing facilities and programs, including liabilities  
5 incurred prior to April 1, 2018 (25GM1803) (14021) .....  
6 1,725,000 ..... (re. \$643,000)  
7 For the cost of maintaining the Tonawanda Indian Community House  
8 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) .....  
9 100,000 ..... (re. \$5,000)

10 By chapter 54, section 1, of the laws of 2017:  
11 For alterations and improvements to youth facilities, including the  
12 preparation of designs, plans, specifications, and estimates for the  
13 preservation of existing facilities and programs, including liabilities  
14 incurred prior to April 1, 2017 (25GM1703) (14021) .....  
15 1,725,000 ..... (re. \$682,000)  
16 For the cost of maintaining the Tonawanda Indian Community House  
17 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) .....  
18 100,000 ..... (re. \$63,000)

19 By chapter 55, section 1, of the laws of 2016:  
20 For alterations and improvements to youth facilities, including the  
21 preparation of designs, plans, specifications, and estimates for the  
22 preservation of existing facilities and programs, including liabilities  
23 incurred prior to April 1, 2016 (25GM1603) (14021) .....  
24 1,725,000 ..... (re. \$372,000)  
25 For the cost of maintaining the Tonawanda Indian Community House  
26 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) .....  
27 100,000 ..... (re. \$58,000)

28 By chapter 54, section 1, of the laws of 2015:  
29 For alterations and improvements to youth facilities, including the  
30 preparation of designs, plans, specifications, and estimates for the  
31 preservation of existing facilities and programs, including liabilities  
32 incurred prior to April 1, 2015 (25GM1503) (14021) .....  
33 1,725,000 ..... (re. \$437,000)

34 By chapter 54, section 1, of the laws of 2014:  
35 For alterations and improvements to youth facilities, including the  
36 preparation of designs, plans, specifications, and estimates for the  
37 preservation of existing facilities and programs, including liabilities  
38 incurred prior to April 1, 2014 (25GM1403) (14021) .....  
39 1,725,000 ..... (re. \$1,237,000)

40 By chapter 54, section 1, of the laws of 2013:  
41 For alterations and improvements to youth facilities, including the  
42 preparation of designs, plans, specifications, and estimates for the  
43 preservation of existing facilities and programs, including liabilities  
44 incurred prior to April 1, 2013 (25GM1303) (14021) .....  
45 1,725,000 ..... (re. \$901,000)

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:  
2 For the cost of maintaining the Tonawanda Indian Community House  
3 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) .....  
4 100,000 ..... (re. \$100,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
6 section 1, of the laws of 2013:  
7 For alterations and improvements to youth facilities, including the  
8 preparation of designs, plans, specifications, and estimates for the  
9 preservation of existing facilities and programs, including liabil-  
10 ities incurred prior to April 1, 2012 (25GM1203) (14021) .....  
11 1,725,000 ..... (re. \$423,000)

12 By chapter 54, section 1, of the laws of 2011:  
13 For alterations and improvements to youth facilities, including the  
14 preparation of designs, plans, specifications, and estimates for the  
15 preservation of existing facilities and programs, including liabil-  
16 ities incurred prior to April 1, 2011 (25GM1103) (14021) .....  
17 1,725,000 ..... (re. \$414,000)  
18 For the cost of maintaining the Tonawanda Indian Community House  
19 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) .....  
20 100,000 ..... (re. \$51,000)

21 By chapter 53, section 1, of the laws of 2010:  
22 For alterations and improvements to youth facilities, including the  
23 preparation of designs, plans, specifications, and estimates for the  
24 preservation of existing facilities and programs, including liabil-  
25 ities incurred prior to April 1, 2010 (25GM1003) (14021) .....  
26 1,725,000 ..... (re. \$1,725,000)

27 By chapter 53, section 1, of the laws of 2009:  
28 For alterations and improvements to youth facilities, including the  
29 preparation of designs, plans, specifications, and estimates for the  
30 preservation of existing facilities and programs, including liabil-  
31 ities incurred prior to April 1, 2009 (25GM0903) (14021) .....  
32 1,500,000 ..... (re. \$1,500,000)  
33 For the cost of maintaining the Tonawanda Indian Community House  
34 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .....  
35 325,000 ..... (re. \$325,000)

36 By chapter 53, section 1, of the laws of 2008:  
37 For alterations and improvements to youth facilities, including the  
38 preparation of designs, plans, specifications, and estimates for the  
39 preservation of existing facilities and programs, including liabil-  
40 ities incurred prior to April 1, 2008 (25GM0803) (14021) .....  
41 1,500,000 ..... (re. \$1,500,000)  
42 For the cost of maintaining the Tonawanda Indian Community House  
43 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .....  
44 325,000 ..... (re. \$325,000)



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
2 Division for Youth Facilities Improvement Fund  
3 OCF Improvement Projects Account - 31701  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the preparation and review of plans, specifications, estimates,  
7 studies, inspections, appraisals and surveys, and payment of  
8 personal service and nonpersonal service, including fringe benefits  
9 and indirect costs related to the administration and security of  
10 capital projects provided by the office of children and family  
11 services for new and reappropriated projects (25ST1750) (14041) ....  
12 874,000 ..... (re. \$385,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For the preparation and review of plans, specifications, estimates,  
15 studies, inspections, appraisals and surveys, and payment of  
16 personal service and nonpersonal service, including fringe benefits  
17 and indirect costs related to the administration and security of  
18 capital projects provided by the office of children and family  
19 services for new and reappropriated projects (25ST1550) (14041) ....  
20 850,000 ..... (re. \$309,000)

21 Capital Projects Funds - Other  
22 Division for Youth Facilities Improvement Fund  
23 OCF Improvement Projects Account - 31701  
24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 2022:

26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates for environmental protection or improvements at vari-  
29 ous youth facilities, including liabilities incurred prior to April  
30 1, 2022 (25EN2206) (14043) .....  
31 5,000,000 ..... (re. \$5,000,000)

32 By chapter 54, section 1, of the laws of 2021:

33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates for environmental protection or improvements at vari-  
36 ous youth facilities, including liabilities incurred prior to April  
37 1, 2021 (25EN2106) (14043) ... 5,000,000 ..... (re. \$4,705,000)

38 By chapter 54, section 1, of the laws of 2020:

39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates for environmental protection or improvements at vari-  
42 ous youth facilities, including liabilities incurred prior to April  
43 1, 2020 (25EN2006) (14043) ... 5,000,000 ..... (re. \$5,000,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates for environmental protection or improvements at vari-  
5 ous youth facilities, including liabilities incurred prior to April  
6 1, 2019 (25EN1906) (14043) ... 5,000,000 ..... (re. \$2,381,000)

7 By chapter 54, section 1, of the laws of 2018:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates for environmental protection or improvements at vari-  
11 ous youth facilities, including liabilities incurred prior to April  
12 1, 2018 (25EN1806) (14043) ... 5,000,000 ..... (re. \$2,859,000)

13 By chapter 54, section 1, of the laws of 2017:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates for environmental protection or improvements at vari-  
17 ous youth facilities, including liabilities incurred prior to April  
18 1, 2017 (25EN1706) (14043) ... 5,000,000 ..... (re. \$5,000,000)

19 By chapter 55, section 1, of the laws of 2016:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications  
22 and estimates for environmental protection or improvements at vari-  
23 ous youth facilities, including liabilities incurred prior to April  
24 1, 2016 (25EN1606) (14043) ... 5,000,000 ..... (re. \$1,940,000)

25 By chapter 54, section 1, of the laws of 2015:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates for environmental protection or improvements at vari-  
29 ous youth facilities, including liabilities incurred prior to April  
30 1, 2015 (25EN1506) (14043) ... 5,000,000 ..... (re. \$4,930,000)

31 By chapter 54, section 1, of the laws of 2014:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications  
34 and estimates for environmental protection or improvements at vari-  
35 ous youth facilities, including liabilities incurred prior to April  
36 1, 2014 (25EN1406) (14043) ... 5,000,000 ..... (re. \$4,477,000)

37 By chapter 54, section 1, of the laws of 2013:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates for environmental protection or improvements at vari-  
41 ous youth facilities, including liabilities incurred prior to April  
42 1, 2013 (25EN1306) (14043) ... 5,000,000 ..... (re. \$2,864,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
2 section 1, of the laws of 2013:  
3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates for environmental protection or improvements at vari-  
6 ous youth facilities, including liabilities incurred prior to April  
7 1, 2012 (25EN1206) (14043) ... 5,000,000 ..... (re. \$2,874,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications  
11 and estimates for environmental protection or improvements at vari-  
12 ous youth facilities, including liabilities incurred prior to April  
13 1, 2011 (25EN1106) (14043) ... 5,000,000 ..... (re. \$5,000,000)

14 By chapter 53, section 1, of the laws of 2010:  
15 For payment of the cost of construction, reconstruction and improve-  
16 ments, including the preparation of designs, plans, specifications  
17 and estimates for environmental protection or improvements at vari-  
18 ous youth facilities, including liabilities incurred prior to April  
19 1, 2010 (25EN1006) (14043) ... 5,000,000 ..... (re. \$5,000,000)

20 Capital Projects Funds - Other  
21 Division for Youth Facilities Improvement Fund  
22 OCF Improvement Projects Account - 31701  
23 Health and Safety Purpose

24 By chapter 54, section 1, of the laws of 2022:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates, for health and safety improvements to existing youth  
28 facilities and programs, including liabilities incurred prior to  
29 April 1, 2022 (25012201) (14042) .....  
30 6,000,000 ..... (re. \$5,180,000)

31 By chapter 54, section 1, of the laws of 2021:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications  
34 and estimates, for health and safety improvements to existing youth  
35 facilities and programs, including liabilities incurred prior to  
36 April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. \$6,000,000)

37 By chapter 54, section 1, of the laws of 2020:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates, for health and safety improvements to existing youth  
41 facilities and programs, including liabilities incurred prior to  
42 April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. \$5,300,000)

43 By chapter 54, section 1, of the laws of 2019:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates, for health and safety improvements to existing youth  
4 facilities and programs, including liabilities incurred prior to  
5 April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. \$1,958,000)

6 By chapter 54, section 1, of the laws of 2018:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates, for health and safety improvements to existing youth  
10 facilities and programs, including liabilities incurred prior to  
11 April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,052,000)

12 By chapter 54, section 1, of the laws of 2017:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications  
15 and estimates, for health and safety improvements to existing youth  
16 facilities and programs, including liabilities incurred prior to  
17 April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000)

18 By chapter 55, section 1, of the laws of 2016:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates, for health and safety improvements to existing youth  
22 facilities and programs, including liabilities incurred prior to  
23 April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$1,892,000)

24 By chapter 54, section 1, of the laws of 2015:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates, for health and safety improvements to existing youth  
28 facilities and programs, including liabilities incurred prior to  
29 April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$831,000)

30 By chapter 54, section 1, of the laws of 2014:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates, for health and safety improvements to existing youth  
34 facilities and programs, including liabilities incurred prior to  
35 April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000)

36 By chapter 54, section 1, of the laws of 2013:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates, for health and safety improvements to existing youth  
40 facilities and programs, including liabilities incurred prior to  
41 April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
43 section 1, of the laws of 2013:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates, for health and safety improvements to existing youth  
4 facilities and programs, including liabilities incurred prior to  
5 April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000)

6 By chapter 54, section 1, of the laws of 2011:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates, for health and safety improvements to existing youth  
10 facilities and programs, including liabilities incurred prior to  
11 April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000)

12 By chapter 53, section 1, of the laws of 2010:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications  
15 and estimates, for health and safety improvements to existing youth  
16 facilities and programs, including liabilities incurred prior to  
17 April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. \$6,000,000)

18 Capital Projects Funds - Other  
19 Division for Youth Facilities Improvement Fund  
20 OCF Improvement Projects Account - 31701  
21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2022:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications,  
25 and estimates for the preservation of existing facilities and  
26 programs, including liabilities incurred prior to April 1, 2022  
27 (25032203) (14023) ... 7,000,000 ..... (re. \$7,000,000)

28 By chapter 54, section 1, of the laws of 2021:  
29 For payment of the cost of construction, reconstruction and improve-  
30 ments, including the preparation of designs, plans, specifications,  
31 and estimates for the preservation of existing facilities and  
32 programs, including liabilities incurred prior to April 1, 2021  
33 (25032103) (14023) ... 7,000,000 ..... (re. \$6,089,000)

34 By chapter 54, section 1, of the laws of 2020:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications,  
37 and estimates for the preservation of existing facilities and  
38 programs, including liabilities incurred prior to April 1, 2020  
39 (25032003) (14023) ... 7,000,000 ..... (re. \$7,000,000)

40 By chapter 54, section 1, of the laws of 2019:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications,  
43 and estimates for the preservation of existing facilities and

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1 programs, including liabilities incurred prior to April 1, 2019  
2 (25031903) (14023) ... 7,000,000 ..... (re. \$5,117,000)

3 By chapter 54, section 1, of the laws of 2018:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications,  
6 and estimates for the preservation of existing facilities and  
7 programs, including liabilities incurred prior to April 1, 2018  
8 (25031803) (14023) ... 7,000,000 ..... (re. \$723,000)

9 By chapter 54, section 1, of the laws of 2017:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications,  
12 and estimates for the preservation of existing facilities and  
13 programs, including liabilities incurred prior to April 1, 2017  
14 (25031703) (14023) ... 7,000,000 ..... (re. \$7,000,000)

15 By chapter 55, section 1, of the laws of 2016:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications,  
18 and estimates for the preservation of existing facilities and  
19 programs, including liabilities incurred prior to April 1, 2016  
20 (25031603) (14023) ... 7,000,000 ..... (re. \$1,382,000)

21 By chapter 54, section 1, of the laws of 2015:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications,  
24 and estimates for the preservation of existing facilities and  
25 programs, including liabilities incurred prior to April 1, 2015  
26 (25031503) (14023) ... 7,000,000 ..... (re. \$295,000)

27 By chapter 54, section 1, of the laws of 2014:  
28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications,  
30 and estimates for the preservation of existing facilities and  
31 programs, including liabilities incurred prior to April 1, 2014  
32 (25031403) (14023) ... 7,000,000 ..... (re. \$4,916,000)

33 By chapter 54, section 1, of the laws of 2013:  
34 For payment of the cost of construction, reconstruction and improve-  
35 ments, including the preparation of designs, plans, specifications,  
36 and estimates for the preservation of existing facilities and  
37 programs, including liabilities incurred prior to April 1, 2013  
38 (25031303) (14023) ... 7,000,000 ..... (re. \$3,620,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
40 section 1, of the laws of 2013:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications,  
43 and estimates for the preservation of existing facilities and

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1 programs, including liabilities incurred prior to April 1, 2012  
2 (25031203) (14023) ... 7,000,000 ..... (re. \$481,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications,  
6 and estimates for the preservation of existing facilities and  
7 programs, including liabilities incurred prior to April 1, 2011  
8 (25031103) (14023) ... 7,000,000 ..... (re. \$5,594,000)

9 By chapter 53, section 1, of the laws of 2010:

10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications,  
12 and estimates for the preservation of existing facilities and  
13 programs, including liabilities incurred prior to April 1, 2010  
14 (25031003) (14023) ... 7,000,000 ..... (re. \$7,000,000)

15 Capital Projects Funds - Other  
16 Division for Youth Facilities Improvement Fund  
17 OCF Improvement Projects Account - 31701  
18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 2018:

20 For payment of the cost of land acquisition, construction, recon-  
21 struction, rehabilitation and improvements, including the prepara-  
22 tion of designs, plans, specifications and estimates, for new and  
23 existing capital projects and programs including, but not limited  
24 to, preparation of plans, administration, maintenance and improve-  
25 ment of existing facilities of any state agency, new facilities,  
26 energy conservation, environmental protection or improvement, health  
27 and safety, preservation of facilities, accreditation and program  
28 improvement or program changes associated with the raising the age  
29 of juvenile jurisdiction, including to the extent feasible, the  
30 reuse of a facility of any state agency or a new facility, provided,  
31 however, that expenditures from this appropriation are pursuant to  
32 part WWW of chapter 59 of the laws of 2017 and no expenditures may  
33 be made from this appropriation until a plan of projects has been  
34 approved by the director of the budget. Notwithstanding any other  
35 provision of law to the contrary, money hereby appropriated may be  
36 suballocated or transferred to the department of corrections and  
37 community supervision or any other agency for expenses related to  
38 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
40 section 1, of the laws of 2018:

41 For payment of the cost of land acquisition, construction, recon-  
42 struction, rehabilitation and improvements, including the prepara-  
43 tion of designs, plans, specifications and estimates, for new and  
44 existing capital projects and programs including, but not limited  
45 to, preparation of plans, administration, maintenance and improve-

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1 ment of existing facilities of any state agency, new facilities,  
2 energy conservation, environmental protection or improvement, health  
3 and safety, preservation of facilities, accreditation and program  
4 improvement or program changes associated with the raising the age  
5 of juvenile jurisdiction, including to the extent feasible, the  
6 reuse of a facility of any state agency or a new facility, provided,  
7 however, that expenditures from this appropriation are pursuant to  
8 part WWW of chapter 59 of the laws of 2017 and no expenditures may  
9 be made from this appropriation until a plan of projects has been  
10 approved by the director of the budget. Notwithstanding any other  
11 provision of law to the contrary, money hereby appropriated may be  
12 suballocated or transferred to the department of corrections and  
13 community supervision or any other agency for expenses related to  
14 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000)

## 15 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

16 Capital Projects Funds - Other  
17 Division for Youth Facilities Improvement Fund  
18 OCF Improvement Projects Account - 31701  
19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 2022:

21 For payment of the cost of construction, reconstruction, security and  
22 other improvements, including the preparation of designs, plans,  
23 specifications and estimates related to improvements or changes to  
24 existing facilities or programs, including liabilities incurred  
25 prior to April 1, 2022 (25082208) (14051) .....  
26 10,000,000 ..... (re. \$10,000,000)

27 By chapter 54, section 1, of the laws of 2021:

28 For payment of the cost of construction, reconstruction, security and  
29 other improvements, including the preparation of designs, plans,  
30 specifications and estimates related to improvements or changes to  
31 existing facilities or programs, including liabilities incurred  
32 prior to April 1, 2021 (25082108) (14051) .....  
33 10,000,000 ..... (re. \$9,997,000)

34 By chapter 54, section 1, of the laws of 2020:

35 For payment of the cost of construction, reconstruction, security and  
36 other improvements, including the preparation of designs, plans,  
37 specifications and estimates related to improvements or changes to  
38 existing facilities or programs, including liabilities incurred  
39 prior to April 1, 2020 (25082008) (14051) .....  
40 10,000,000 ..... (re. \$10,000,000)

41 By chapter 54, section 1, of the laws of 2019:

42 For payment of the cost of construction, reconstruction, security and  
43 other improvements, including the preparation of designs, plans,  
44 specifications and estimates related to improvements or changes to



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1 existing facilities or programs, including liabilities incurred  
2 prior to April 1, 2019 (25081908) (14051) .....  
3 10,000,000 ..... (re. \$9,001,000)

4 By chapter 54, section 1, of the laws of 2018:  
5 For payment of the cost of construction, reconstruction, security and  
6 other improvements, including the preparation of designs, plans,  
7 specifications and estimates related to improvements or changes to  
8 existing facilities or programs, including liabilities incurred  
9 prior to April 1, 2018 (25081808) (14051) .....  
10 10,000,000 ..... (re. \$6,027,000)

11 By chapter 54, section 1, of the laws of 2017:  
12 For payment of the cost of construction, reconstruction, security and  
13 other improvements, including the preparation of designs, plans,  
14 specifications and estimates related to improvements or changes to  
15 existing facilities or programs, including liabilities incurred  
16 prior to April 1, 2017 (25081708) (14051) .....  
17 10,000,000 ..... (re. \$10,000,000)

18 By chapter 55, section 1, of the laws of 2016:  
19 For payment of the cost of construction, reconstruction, security and  
20 other improvements, including the preparation of designs, plans,  
21 specifications and estimates related to improvements or changes to  
22 existing facilities or programs, including liabilities incurred  
23 prior to April 1, 2016 (25081608) (14051) .....  
24 10,000,000 ..... (re. \$6,812,000)

25 By chapter 54, section 1, of the laws of 2015:  
26 For payment of the cost of construction, reconstruction, security and  
27 other improvements, including the preparation of designs, plans,  
28 specifications and estimates related to improvements or changes to  
29 existing facilities or programs, including liabilities incurred  
30 prior to April 1, 2015 (25081508) (14051) .....  
31 10,000,000 ..... (re. \$108,000)

32 By chapter 54, section 1, of the laws of 2014:  
33 For payment of the cost of construction, reconstruction, security and  
34 other improvements, including the preparation of designs, plans,  
35 specifications and estimates related to improvements or changes to  
36 existing facilities or programs, including liabilities incurred  
37 prior to April 1, 2014 (25081408) (14051) .....  
38 10,000,000 ..... (re. \$6,454,000)

39 By chapter 54, section 1, of the laws of 2013:  
40 For payment of the cost of construction, reconstruction, security and  
41 other improvements, including the preparation of designs, plans,  
42 specifications and estimates related to improvements or changes to  
43 existing facilities or programs, including liabilities incurred

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1 prior to April 1, 2013 (25081308) (14051) .....  
2 10,000,000 ..... (re. \$5,189,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
4 section 1, of the laws of 2013:  
5 For payment of the cost of construction, reconstruction, security and  
6 other improvements, including the preparation of designs, plans,  
7 specifications and estimates related to improvements or changes to  
8 existing facilities or programs, including liabilities incurred  
9 prior to April 1, 2012 (25081208) (14051) .....  
10 10,000,000 ..... (re. \$131,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 For payment of the cost of construction, reconstruction, security and  
13 other improvements, including the preparation of designs, plans,  
14 specifications and estimates related to improvements or changes to  
15 existing facilities or programs, including liabilities incurred  
16 prior to April 1, 2011 (25081108) (14051) .....  
17 10,000,000 ..... (re. \$9,482,000)

18 By chapter 53, section 1, of the laws of 2010:  
19 For payment of the cost of construction, reconstruction, security and  
20 other improvements, including the preparation of designs, plans,  
21 specifications and estimates related to improvements or changes to  
22 existing facilities or programs, including liabilities incurred  
23 prior to April 1, 2010 (25081008) (14051) .....  
24 10,000,000 ..... (re. \$10,000,000)

25 By chapter 53, section 1, of the laws of 2008:  
26 For payment of the cost of construction, reconstruction, security and  
27 other improvements, including the preparation of designs, plans,  
28 specifications and estimates related to improvements or changes to  
29 existing facilities or programs, including liabilities incurred  
30 prior to April 1, 2008 (25A80808) (14051) .....  
31 13,840,000 ..... (re. \$6,091,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other .....	128,000,000	389,173,000
6		-----	-----
7	All Funds .....	128,000,000	389,173,000
8		=====	=====
9	SUPPORTED HOUSING PROGRAM (CCP) .....		128,000,000
10			-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision  
15 of law, funds appropriated herein shall be  
16 used for the preparation and review of  
17 proposals, specifications, estimates,  
18 studies, inspections, appraisals and  
19 surveys, and payment of personal service  
20 and nonpersonal service, including fringe  
21 benefits and indirect costs related to  
22 implementing the provisions of the home-  
23 less housing and assistance program in  
24 accordance with title 1 of article 2-A of  
25 the social services law provided by the  
26 office of temporary and disability assist-  
27 ance for new and reappropriated projects  
28 (270P23G5) (52334) ..... 2,000,000

29 Capital Projects Funds - Other  
30 Housing Program Fund  
31 Department of Social Services Account - 31853  
32 Homeless Housing Grants Purpose

33 For services and expenses, including the  
34 payments on contracts executed prior to  
35 April 1, 2023, related to implementing the  
36 provisions of the homeless housing and  
37 assistance program in accordance with  
38 title 1 of article 2-A of the social  
39 services law, including costs incurred  
40 through individual or joint contracts with  
41 any entity where such contract will result  
42 in expedited homeless project development,  
43 and including, without deposit to the  
44 homeless housing and assistance account,

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS 2023-24

1 payments to any entity for technical  
2 assistance required to approve contracts.  
3 Up to \$1,000,000 of the amount appropriated  
4 herein may be used for purposes of neces-  
5 sary health and safety improvements to  
6 existing emergency shelters located in  
7 local social services districts with a  
8 population of less than five million.  
9 Notwithstanding any inconsistent  
10 provisions of law, such funds shall be  
11 disbursed pursuant to contracts made in  
12 accordance with the terms and conditions  
13 established by the homeless housing and  
14 assistance corporation.  
15 Notwithstanding any inconsistent provision  
16 of law, up to two percent of the appropri-  
17 ation for any fiscal year may be used to  
18 pay for technical assistance in support of  
19 project development and operation, support  
20 services development, architecture and  
21 engineering, legal services and financial  
22 services and may be provided by individ-  
23 uals and not-for-profit or business corpo-  
24 rations. No funds shall be expended from  
25 this appropriation until the director of  
26 the budget has approved a financial plan  
27 submitted by the office of temporary and  
28 disability assistance on behalf of the  
29 homeless housing and assistance program in  
30 such detail as required by the budget  
31 director (270323G5) (52220) ..... 116,000,000  
32 For the development of permanent, emergency  
33 and transitional housing for persons  
34 living with HIV or AIDS in accordance with  
35 article 2-A of the social services law  
36 including the payment of liabilities prior  
37 to April 1, 2023; provided, however, that  
38 if an insufficient number of viable  
39 proposals for persons living with HIV or  
40 AIDS are received, the balance of funding  
41 can be used for the development of perma-  
42 nent, emergency and transitional housing  
43 for other priority need populations as  
44 determined by the commissioner of the  
45 office of temporary and disability assist-  
46 ance and approved by the director of the  
47 budget. Notwithstanding any inconsistent  
48 provision of law, up to two percent of the  
49 appropriation for any fiscal year may be  
50 used to pay for technical assistance in  
51 support of project development and opera-

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS 2023-24

1 tion, support services development, archi-  
2 tecture and engineering, legal services  
3 and financial services and may be provided  
4 by individuals and not-for-profit or busi-  
5 ness corporations (270823G5) (52309) ..... 5,000,000  
6 For the development of permanent, emergency  
7 and transitional housing for veterans in  
8 accordance with article 2-A of the social  
9 services law including the payment of  
10 liabilities prior to April 1, 2023;  
11 provided, however, that if an insufficient  
12 number of viable proposals for veterans  
13 are received, the balance of funding can  
14 be used for the development of permanent,  
15 emergency and transitional housing for  
16 other priority need populations as deter-  
17 mined by the commissioner of the office of  
18 temporary and disability assistance and  
19 approved by the director of the budget.  
20 Notwithstanding any inconsistent provision  
21 of law, up to two percent of the appropri-  
22 ation for any fiscal year may be used to  
23 pay for technical assistance in support of  
24 project development and operation, support  
25 services development, architecture and  
26 engineering, legal services and financial  
27 services and may be provided by individ-  
28 uals and not-for-profit or business corpo-  
29 rations (27VT23G5) (52357) ..... 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 Notwithstanding any inconsistent provision of law, funds appropriated  
7 herein shall be used for the preparation and review of proposals,  
8 specifications, estimates, studies, inspections, appraisals and  
9 surveys, and payment of personal service and nonpersonal service,  
10 including fringe benefits and indirect costs related to implementing  
11 the provisions of the homeless housing and assistance program in  
12 accordance with title 1 of article 2-A of the social services law  
13 provided by the office of temporary and disability assistance for  
14 new and reappropriated projects (270P22G5) (52334) .....  
15 2,000,000 ..... (re. \$2,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2021, as  
17 supplemented by a transfer in accordance with state finance law, is  
18 hereby amended and reappropriated to read:

19 Notwithstanding any inconsistent provision of law, funds appropriated  
20 herein shall be used for the preparation and review of proposals,  
21 specifications, estimates, studies, inspections, appraisals and  
22 surveys, and payment of personal service and nonpersonal service,  
23 including fringe benefits and indirect costs related to implementing  
24 the provisions of the homeless housing and assistance program in  
25 accordance with title 1 of article 2-A of the social services law  
26 provided by the office of temporary and disability assistance for  
27 new and reappropriated projects (270P21G5) (52334) .....  
28 [~~2,000,000~~] 2,093,000 ..... (re. \$1,771,000)

29 Capital Projects Funds - Other  
30 Housing Program Fund  
31 Department of Social Services Account - 31853  
32 Homeless Housing Grants Purpose

33 By chapter 54, section 1, of the laws of 2022:

34 For services and expenses, including the payments on contracts  
35 executed prior to April 1, 2022, related to implementing the  
36 provisions of the homeless housing and assistance program in accord-  
37 ance with title 1 of article 2-A of the social services law, includ-  
38 ing costs incurred through individual or joint contracts with any  
39 entity where such contract will result in expedited homeless project  
40 development, and including, without deposit to the homeless housing  
41 and assistance account, payments to any entity for technical assist-  
42 ance required to approve contracts.

43 Up to \$1,000,000 of the amount appropriated herein may be used for  
44 purposes of necessary health and safety improvements to existing  
45 emergency shelters located in local social services districts with a  
46 population of less than five million. Notwithstanding any inconsist-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270322G5) (52220) ..... 116,000,000 ..... (re. \$116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 ..... (re. \$5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT22G5) (52357) ..... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) ... 116,000,000 ..... (re. \$116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 ..... (re. \$5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1     ation for any fiscal year may be used to pay for technical assist-  
2     ance in support of project development and operation, support  
3     services development, architecture and engineering, legal services  
4     and financial services and may be provided by individuals and not-  
5     for-profit or business corporations (27VT21G5) (52357) .....  
6     5,000,000 ..... (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8     For services and expenses, including the payments on contracts  
9     executed prior to April 1, 2020, related to implementing the  
10    provisions of the homeless housing and assistance program in accord-  
11    ance with title 1 of article 2-A of the social services law, includ-  
12    ing costs incurred through individual or joint contracts with any  
13    entity where such contract will result in expedited homeless project  
14    development, and including, without deposit to the homeless housing  
15    and assistance account, payments to any entity for technical assist-  
16    ance required to approve contracts.

17    Up to \$1,000,000 of the amount appropriated herein may be used for  
18    purposes of necessary health and safety improvements to existing  
19    emergency shelters located in local social services districts with a  
20    population of less than five million. Notwithstanding any inconsis-  
21    tent provisions of law, such funds shall be disbursed pursuant to  
22    contracts made in accordance with the terms and conditions estab-  
23    lished by the homeless housing and assistance corporation.

24    Notwithstanding any inconsistent provision of law, up to two percent  
25    of the appropriation for any fiscal year may be used to pay for  
26    technical assistance in support of project development and opera-  
27    tion, support services development, architecture and engineering,  
28    legal services and financial services and may be provided by indi-  
29    viduals and not-for-profit or business corporations. No funds shall  
30    be expended from this appropriation until the director of the budget  
31    has approved a financial plan submitted by the office of temporary  
32    and disability assistance on behalf of the homeless housing and  
33    assistance program in such detail as required by the budget director  
34    (270320G5) (52220) ... 116,000,000 ..... (re. \$116,000,000)

35    For the development of permanent, emergency and transitional housing  
36    for persons living with HIV or AIDS in accordance with article 2-A  
37    of the social services law including the payment of liabilities  
38    prior to April 1, 2020; provided, however, that if an insufficient  
39    number of viable proposals for persons living with HIV or AIDS are  
40    received, the balance of funding can be used for the development of  
41    permanent, emergency and transitional housing for other priority  
42    need populations as determined by the commissioner of the office of  
43    temporary and disability assistance and approved by the director of  
44    the budget. Notwithstanding any inconsistent provision of law, up to  
45    two percent of the appropriation for any fiscal year may be used to  
46    pay for technical assistance in support of project development and  
47    operation, support services development, architecture and engineer-  
48    ing, legal services and financial services and may be provided by  
49    individuals and not-for-profit or business corporations (270820G5)  
50    (52309) ... 5,000,000 ..... (re. \$5,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the development of permanent, emergency and transitional housing  
2 for veterans in accordance with article 2-A of the social services  
3 law including the payment of liabilities prior to April 1, 2020;  
4 provided, however, that if an insufficient number of viable  
5 proposals for veterans are received, the balance of funding can be  
6 used for the development of permanent, emergency and transitional  
7 housing for other priority need populations as determined by the  
8 commissioner of the office of temporary and disability assistance  
9 and approved by the director of the budget. Notwithstanding any  
10 inconsistent provision of law, up to two percent of the appropri-  
11 ation for any fiscal year may be used to pay for technical assist-  
12 ance in support of project development and operation, support  
13 services development, architecture and engineering, legal services  
14 and financial services and may be provided by individuals and not-  
15 for-profit or business corporations (27VT20G5) (52357) .....  
16 5,000,000 ..... (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2019:

18 For services and expenses, including the payments on contracts  
19 executed prior to April 1, 2019, related to implementing the  
20 provisions of the homeless housing and assistance program in accord-  
21 ance with title 1 of article 2-A of the social services law, includ-  
22 ing costs incurred through individual or joint contracts with any  
23 entity where such contract will result in expedited homeless project  
24 development, and including, without deposit to the homeless housing  
25 and assistance account, payments to any entity for technical assist-  
26 ance required to approve contracts.

27 Up to \$1,000,000 of the amount appropriated herein may be used for  
28 purposes of necessary health and safety improvements to existing  
29 emergency shelters located in local social services districts with a  
30 population of less than five million. Notwithstanding any inconsis-  
31 tent provisions of law, such funds shall be disbursed pursuant to  
32 contracts made in accordance with the terms and conditions estab-  
33 lished by the homeless housing and assistance corporation.

34 Notwithstanding any inconsistent provision of law, up to two percent  
35 of the appropriation for any fiscal year may be used to pay for  
36 technical assistance in support of project development and opera-  
37 tion, support services development, architecture and engineering,  
38 legal services and financial services and may be provided by indi-  
39 viduals and not-for-profit or business corporations. No funds shall  
40 be expended from this appropriation until the director of the budget  
41 has approved a financial plan submitted by the office of temporary  
42 and disability assistance on behalf of the homeless housing and  
43 assistance program in such detail as required by the budget director  
44 (270319G5) (52220) ... 58,000,000 ..... (re. \$2,402,000)

45 For the development of permanent, emergency and transitional housing  
46 for persons with AIDS in accordance with article 2-A of the social  
47 services law including the payment of liabilities prior to April 1,  
48 2019; provided, however, that if an insufficient number of viable  
49 proposals for persons with AIDS are received, the balance of funding  
50 can be used for the development of permanent, emergency and transi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tional housing for other priority need populations as determined by  
2 the commissioner of the office of temporary and disability assist-  
3 ance and approved by the director of the budget. Notwithstanding any  
4 inconsistent provision of law, up to two percent of the appropri-  
5 ation for any fiscal year may be used to pay for technical assist-  
6 ance in support of project development and operation, support  
7 services development, architecture and engineering, legal services  
8 and financial services and may be provided by individuals and not-  
9 for-profit or business corporations (270819G5) (52309) .....  
10 5,000,000 ..... (re. \$5,000,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	259,239,000	994,415,000
6	-----	-----
7 All Funds .....	259,239,000	994,415,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		15,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Preparation of Plans Purpose

14 For payment to the design and construction  
 15 management account of the centralized  
 16 services fund of the New York state office  
 17 of general services for the purpose of  
 18 preparation and review of plans, specifi-  
 19 cations, estimates, services, construction  
 20 management and supervision, inspection,  
 21 studies, appraisals, surveys, testing and  
 22 environmental impact statements, value  
 23 engineering, life cycle costing, or, for  
 24 the costs of consultant services to  
 25 perform said purposes to be used for the  
 26 rehabilitation, erection, construction,  
 27 reconstruction, alteration, or improvement  
 28 of new or existing facilities or programs,  
 29 including the payment of liabilities  
 30 incurred prior to April 1, 2023, providing  
 31 that moneys hereby appropriated shall be  
 32 available to the office net of disallow-  
 33 ances, refunds, rebates, reimbursements,  
 34 and credits (05062330) (81088) ..... 15,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	83,739,000
36	-----

37 Capital Projects Funds - Other  
 38 Capital Projects Fund - 30000  
 39 Maintenance and Operations Purpose

40 For the maintenance and operation of various  
 41 facilities and systems including personal  
 42 services, nonpersonal services, fringe  
 43 benefits and indirect costs. Notwith-  
 44 standing any other law to the contrary,

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2023-24

1 all or a portion of the funds appropriated  
 2 herein may be suballocated or transferred  
 3 to any department, agency, or public  
 4 authority (05FM23MO) (81107) ..... 83,739,000

5 FLOOD RECOVERY (CCP) ..... 15,000,000  
 6 -----

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - 30000  
 9 Flood Recovery Purpose

10 For services and expenses associated with  
 11 repairing, restoring, or replacing stat-  
 12 eowned structures and their contents in  
 13 accordance with section 203-a of the exec-  
 14 utive law. Notwithstanding any other  
 15 provision of the law to the contrary, the  
 16 office of general services in consultation  
 17 with the division of homeland security and  
 18 emergency services shall, upon approval of  
 19 the budget director, suballocate or trans-  
 20 fer the funding appropriated herein to any  
 21 other state department or agency maintain-  
 22 ing or in control of such state-owned  
 23 structures and their contents in an amount  
 24 not less than the limits of coverage that  
 25 would be applicable if such state-owned  
 26 structures and their contents had been  
 27 covered by standard flood insurance poli-  
 28 cies, as defined in 44 CFR 59.1 (05FR23FR)  
 29 (26245) ..... 15,000,000

30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
 31 (CCP) ..... 128,500,000  
 32 -----

33 Capital Projects Funds - Other  
 34 Capital Projects Fund - 30000  
 35 Energy Conservation Purpose

36 For the payment of the costs of energy  
 37 conservation projects for existing facili-  
 38 ties including the payment of liabilities  
 39 incurred prior to April 1, 2023 (05132305)  
 40 (81036) ..... 7,000,000

41 Capital Projects Funds - Other  
 42 Capital Projects Fund - 30000  
 43 Health and Safety Purpose

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2023-24

1 For payment of the cost of demolition,  
2 alterations and improvements for health  
3 and safety to existing facilities, includ-  
4 ing the payment of liabilities incurred  
5 prior to April 1, 2023 (05072301) (81028) ... 11,000,000

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and  
10 improvements and minor rehabilitation and  
11 improvements for the preservation of  
12 existing facilities, including the payment  
13 of liabilities incurred prior to April 1,  
14 2023 (05012303) (81010) ..... 24,300,000

15 For payment of the costs of alterations,  
16 improvements and rehabilitation for the  
17 preservation of various facilities  
18 throughout the state, including the  
19 payment of liabilities incurred prior to  
20 April 1, 2023 (05NR2303) (26217) ..... 25,600,000

21 For payment of the cost of alterations,  
22 improvements and rehabilitation, including  
23 design, consultants, furniture, moving,  
24 and technology, for the preservation of  
25 various facilities throughout the state,  
26 including the payment of liabilities  
27 incurred prior to April 1, 2023.

28 Notwithstanding any provision of law, rule  
29 or regulation to the contrary, of the  
30 amounts appropriated herein, \$25,000,000  
31 may be made available for expenses that  
32 will result in the reduction of vacant and  
33 underutilized space within buildings owned  
34 and leased by the office of general  
35 services. The office of general services  
36 shall submit a utilization plan to the  
37 division of the budget and no expenditures  
38 may be made from this appropriation until  
39 the plan has been approved by the division  
40 of the budget (05OS2303) (26247) ..... 25,000,000

41 Capital Projects Funds - Other  
42 Capital Projects Fund - 30000  
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-  
45 ties including personal services, nonper-  
46 sonal services, fringe benefits and the  
47 contractual services provided by private  
48 firms, including the payment of liabil-

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2023-24

1	ities incurred prior to April 1, 2023	
2	(050923PM) (26224) .....	35,600,000
3	SUSTAINABILITY (CCP) .....	17,000,000
4		-----
5	Capital Projects Funds - Other	
6	Capital Projects Fund - 30000	
7	Energy Conservation Purpose	
8	For services and expenses related to the	
9	conversion of light duty vehicles in the	
10	New York state fleet to electric vehicles	
11	(05602305) (26248) .....	17,000,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements, value engineering, life cycle costing,  
12 or, for the costs of consultant services to perform said purposes to  
13 be used for the rehabilitation, erection, construction, recon-  
14 struction, alteration, or improvement of new or existing facilities  
15 or programs, including the payment of liabilities incurred prior to  
16 April 1, 2022, providing that moneys hereby appropriated shall be  
17 available to the office net of disallowances, refunds, rebates,  
18 reimbursements, and credits (05062230) (81088) .....  
19 15,000,000 ..... (re. \$14,420,000)

20 By chapter 54, section 1, of the laws of 2021:

21 For payment to the design and construction management account of the  
22 centralized services fund of the New York state office of general  
23 services for the purpose of preparation and review of plans, spec-  
24 ifications, estimates, services, construction management and super-  
25 vision, inspection, studies, appraisals, surveys, testing and envi-  
26 ronmental impact statements, value engineering, life cycle costing,  
27 or, for the costs of consultant services to perform said purposes to  
28 be used for the rehabilitation, erection, construction, recon-  
29 struction, alteration, or improvement of new or existing facilities  
30 or programs, including the payment of liabilities incurred prior to  
31 April 1, 2021, providing that moneys hereby appropriated shall be  
32 available to the office net of disallowances, refunds, rebates,  
33 reimbursements, and credits (05062130) (81088) .....  
34 15,000,000 ..... (re. \$11,682,000)

35 By chapter 54, section 1, of the laws of 2020:

36 For payment to the design and construction management account of the  
37 centralized services fund of the New York state office of general  
38 services for the purpose of preparation and review of plans, spec-  
39 ifications, estimates, services, construction management and super-  
40 vision, inspection, studies, appraisals, surveys, testing and envi-  
41 ronmental impact statements, value engineering, life cycle costing,  
42 or, for the costs of consultant services to perform said purposes to  
43 be used for the rehabilitation, erection, construction, recon-  
44 struction, alteration, or improvement of new or existing facilities  
45 or programs, including the payment of liabilities incurred prior to  
46 April 1, 2020, providing that moneys hereby appropriated shall be  
47 available to the office net of disallowances, refunds, rebates,



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 reimbursements, and credits (05062030) (81088) .....  
2 15,000,000 ..... (re. \$2,691,000)

3 By chapter 54, section 1, of the laws of 2019:

4 For payment to the design and construction management account of the  
5 centralized services fund of the New York state office of general  
6 services for the purpose of preparation and review of plans, spec-  
7 ifications, estimates, services, construction management and super-  
8 vision, inspection, studies, appraisals, surveys, testing and envi-  
9 ronmental impact statements, value engineering, life cycle costing,  
10 or, for the costs of consultant services to perform said purposes to  
11 be used for the rehabilitation, erection, construction, recon-  
12 struction, alteration, or improvement of new or existing facilities  
13 or programs, including the payment of liabilities incurred prior to  
14 April 1, 2019, providing that moneys hereby appropriated shall be  
15 available to the office net of disallowances, refunds, rebates,  
16 reimbursements and credits (05061930) (81088) .....  
17 15,000,000 ..... (re. \$2,712,000)

18 By chapter 54, section 1, of the laws of 2018:

19 For payment to the design and construction management account of the  
20 centralized services fund of the New York state office of general  
21 services for the purpose of preparation and review of plans, spec-  
22 ifications, estimates, services, construction management and super-  
23 vision, inspection, studies, appraisals, surveys, testing and envi-  
24 ronmental impact statements, value engineering, life cycle costing,  
25 or, for the costs of consultant services to perform said purposes to  
26 be used for the rehabilitation, erection, construction, recon-  
27 struction, alteration, or improvement of new or existing facilities  
28 or programs, including the payment of liabilities incurred prior to  
29 April 1, 2018, providing that moneys hereby appropriated shall be  
30 available to the office net of disallowances, refunds, rebates,  
31 reimbursements and credits (05061830) (81088) .....  
32 11,000,000 ..... (re. \$2,549,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For payment to the design and construction management account of the  
35 centralized services fund of the New York state office of general  
36 services for the purpose of preparation and review of plans, spec-  
37 ifications, estimates, services, construction management and super-  
38 vision, inspection, studies, appraisals, surveys, testing and envi-  
39 ronmental impact statements, value engineering, life cycle costing,  
40 or, for the costs of consultant services to perform said purposes to  
41 be used for the rehabilitation, erection, construction, recon-  
42 struction, alteration, or improvement of new or existing facilities  
43 or programs, including the payment of liabilities incurred prior to  
44 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$1,458,000)

45 By chapter 55, section 1, of the laws of 2016:

46 For payment of a marketing and redevelopment study concerning the most  
47 appropriate uses of the J N Adam developmental center (the center),  
48 located in the town of Perrysburg, county of Cattaraugus, and an

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 analysis of the historic significance of the buildings comprising  
2 the center, in consultation with the commissioner of the office for  
3 people with developmental disabilities, the empire state development  
4 corporation, the office of parks, recreation and historic preserva-  
5 tion, and the department of environmental conservation. Copies of  
6 such study and analysis shall be provided to the governor, temporary  
7 president of the senate, the speaker of the assembly, and state and  
8 local officials representing the county of Cattaraugus, town of  
9 Perrysburg, and city of Buffalo (05JN1630) (26206) .....  
10 235,000 ..... (re. \$220,000)

## 11 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

12 Capital Projects Funds - Other  
13 Capital Projects Fund - 30000  
14 Maintenance and Operations Purpose

15 By chapter 54, section 1, of the laws of 2022:

16 For the maintenance and operation of various facilities and systems  
17 including personal services, nonpersonal services, fringe benefits  
18 and indirect costs. Notwithstanding any other law to the contrary,  
19 all or a portion of the funds appropriated herein may be suballo-  
20 cated or transferred to any department, agency, or public authority  
21 (05FM22MO) (81107) ... 71,000,000 ..... (re. \$64,077,000)

22 By chapter 54, section 1, of the laws of 2021:

23 For the maintenance and operation of various facilities and systems  
24 including personal services, nonpersonal services, fringe benefits  
25 and indirect costs. Notwithstanding any other law to the contrary,  
26 all or a portion of the funds appropriated herein may be suballo-  
27 cated or transferred to any department, agency, or public authority  
28 (05FM21MO) (81107) ... 71,000,000 ..... (re. \$9,682,167)

29 By chapter 54, section 1, of the laws of 2020:

30 For the maintenance and operation of various facilities and systems  
31 including personal services, nonpersonal services, fringe benefits  
32 and indirect costs. Notwithstanding any other law to the contrary,  
33 all or a portion of the funds appropriated herein may be suballo-  
34 cated or transferred to any department, agency, or public authority  
35 (05FM20MO) (81107) ... 71,000,000 ..... (re. \$13,317,000)

## 36 FLOOD RECOVERY (CCP)

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Flood Recovery Purpose

40 By chapter 54, section 1, of the laws of 2022:

41 For services and expenses associated with repairing, restoring, or  
42 replacing state-owned structures and their contents in accordance  
43 with section 203-a of the executive law. Notwithstanding any other  
44 provision of the law to the contrary, the office of general services

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 in consultation with the division of homeland security and emergency  
2 services shall, upon approval of the budget director, suballocate or  
3 transfer the funding appropriated herein to any other state depart-  
4 ment or agency maintaining or in control of such state-owned struc-  
5 tures and their contents in an amount not less than the limits of  
6 coverage that would be applicable if such state-owned structures and  
7 their contents had been covered by standard flood insurance poli-  
8 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) .....  
9 15,000,000 ..... (re. \$15,000,000)

10 By chapter 54, section 1, of the laws of 2021:

11 For services and expenses associated with repairing, restoring, or  
12 replacing state-owned structures and their contents in accordance  
13 with section 203-a of the executive law. Notwithstanding any other  
14 provision of the law to the contrary, the office of general services  
15 in consultation with the division of homeland security and emergency  
16 services shall, upon approval of the budget director, suballocate or  
17 transfer the funding appropriated herein to any other state depart-  
18 ment or agency maintaining or in control of such state-owned struc-  
19 tures and their contents in an amount not less than the limits of  
20 coverage that would be applicable if such state-owned structures and  
21 their contents had been covered by standard flood insurance poli-  
22 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) .....  
23 15,000,000 ..... (re. \$15,000,000)

24 By chapter 54, section 1, of the laws of 2020:

25 For services and expenses associated with repairing, restoring, or  
26 replacing state-owned structures and their contents in accordance  
27 with section 203-A of the executive law. Notwithstanding any other  
28 provision of the law to the contrary, the office of general services  
29 in consultation with the division of homeland security and emergency  
30 services shall, upon approval of the budget director, suballocate or  
31 transfer the funding appropriated herein to any other state depart-  
32 ment or agency maintaining or in control of such state-owned struc-  
33 tures and their contents in an amount not less than the limits of  
34 coverage that would be applicable if such state-owned structures and  
35 their contents had been covered by standard flood insurance poli-  
36 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) .....  
37 15,000,000 ..... (re. \$15,000,000)

38 By chapter 54, section 1, of the laws of 2019:

39 For services and expenses associated with repairing, restoring, or  
40 replacing state-owned structures and their contents in accordance  
41 with section 203-A of the executive law. Notwithstanding any other  
42 provision of the law to the contrary, the office of general services  
43 in consultation with the division of homeland security and emergency  
44 services shall, upon approval of the budget director, suballocate or  
45 transfer the funding appropriated herein to any other state depart-  
46 ment or agency maintaining or in control of such state-owned struc-  
47 tures and their contents in an amount not less than the limits of  
48 coverage that would be applicable if such state-owned structures and  
49 their contents had been covered by standard flood insurance poli-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1       cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) .....  
 2       15,000,000 ..... (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2018:

4       For services and expenses associated with repairing, restoring, or  
 5       replacing state-owned structures and their contents in accordance  
 6       with section 203-A of the executive law. Notwithstanding any other  
 7       provision of the law to the contrary, the office of general services  
 8       in consultation with the division of homeland security and emergency  
 9       services shall, upon approval of the budget director, suballocate or  
 10      transfer the funding appropriated herein to any other state depart-  
 11      ment or agency maintaining or in control of such state-owned struc-  
 12      tures and their contents in an amount not less than the limits of  
 13      coverage that would be applicable if such state-owned structures and  
 14      their contents had been covered by standard flood insurance poli-  
 15      cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) .....  
 16      15,000,000 ..... (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2017:

18      For services and expenses associated with repairing, restoring, or  
 19      replacing state-owned structures and their contents in accordance  
 20      with section 203-A of the executive law. Notwithstanding any other  
 21      provision of the law to the contrary, the office of general services  
 22      in consultation with the division of homeland security and emergency  
 23      services shall, upon approval of the budget director, suballocate or  
 24      transfer the funding appropriated herein to any other state depart-  
 25      ment or agency maintaining or in control of such stateowned struc-  
 26      tures and their contents in an amount not less than the limits of  
 27      coverage that would be applicable if such state-owned structures and  
 28      their contents had been covered by standard flood insurance poli-  
 29      cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) .....  
 30      15,000,000 ..... (re. \$15,000,000)

# 31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

32      Capital Projects Funds - Other  
 33      Capital Projects Fund - 30000  
 34      Economic Development Purpose

35 By chapter 50, section 1, of the laws of 2006:

36      For services and expenses related to the redevelopment of the Governor  
 37      Averell Harriman State Office Building Campus, including the costs  
 38      of demolition and site preparation, and for services provided by the  
 39      design and construction account of the centralized services fund of  
 40      the New York state office of general services (05060609) (26225) ...  
 41      10,000,000 ..... (re. \$2,491,000)

42      Capital Projects Funds - Other  
 43      Capital Projects Fund - 30000  
 44      Energy Conservation Purpose

45 By chapter 54, section 1, of the laws of 2022:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of energy conservation projects for  
 2 existing facilities including the payment of liabilities incurred  
 3 prior to April 1, 2022 (05132205) (81036) .....  
 4 5,000,000 ..... (re. \$3,835,000)

5 By chapter 54, section 1, of the laws of 2020:  
 6 For the payment of the costs of energy conservation projects for  
 7 existing facilities including the payment of liabilities incurred  
 8 prior to April 1, 2020 (05132005) (81036) .....  
 9 2,500,000 ..... (re. \$36,000)

10 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 11 section 1, of the laws of 2019:  
 12 For services and expenses related to the design and construction of a  
 13 microgrid and/or an efficient energy system, to operate to the  
 14 extent possible on renewable energy to provide heating, cooling,  
 15 and/or electricity for the Empire State Plaza Complex and the design  
 16 and construction of other energy-efficient initiatives for the  
 17 Empire State Plaza Complex, including the payment of liabilities  
 18 incurred prior to April 1, 2017 (05CG1705) (26246) .....  
 19 87,600,000 ..... (re. \$47,063,000)

20 Capital Projects Funds - Other  
 21 Capital Projects Fund - 30000  
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2022:  
 24 For payment of the cost of demolition, alterations and improvements  
 25 for health and safety to existing facilities, including the payment  
 26 of liabilities incurred prior to April 1, 2022 (05072201) (81028)  
 27 ... 7,040,000 ..... (re. \$6,040,000)

28 By chapter 54, section 1, of the laws of 2021:  
 29 For payment of the cost of demolition, alterations and improvements  
 30 for health and safety to existing facilities, including the payment  
 31 of liabilities incurred prior to April 1, 2021 (05072101) (81028)  
 32 ... 7,600,000 ..... (re. \$5,289,000)

33 By chapter 54, section 1, of the laws of 2020:  
 34 For payment of the cost of demolition, alterations and improvements  
 35 for health and safety to existing facilities, including the payment  
 36 of liabilities incurred prior to April 1, 2020 (05072001) (81028)  
 37 ... 4,000,000 ..... (re. \$4,000,000)

38 By chapter 54, section 1, of the laws of 2019:  
 39 For payment of the cost of demolition, alterations and improvements  
 40 for health and safety to existing facilities, including the payment  
 41 of liabilities incurred prior to April 1, 2019 (05071901) (81028)  
 42 ... 7,800,000 ..... (re. \$4,020,000)

43 By chapter 54, section 1, of the laws of 2018:

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1 For payment of the cost of demolition, alterations and improvements  
2 for health and safety to existing facilities, including the payment  
3 of liabilities incurred prior to April 1, 2018 (05071801) (81028)  
4 ... 12,400,000 ..... (re. \$10,928,000)

5 By chapter 54, section 1, of the laws of 2017:  
6 For payment of the cost of demolition, alterations and improvements  
7 for health and safety to existing facilities, including the payment  
8 of liabilities incurred prior to April 1, 2017 (05071701) (81028)  
9 ... 3,000,000 ..... (re. \$730,000)

10 By chapter 55, section 1, of the laws of 2016:  
11 For payment of the cost of demolition, alterations and improvements  
12 for health and safety to existing facilities, including the payment  
13 of liabilities incurred prior to April 1, 2016 (05071601) (81028)  
14 ... 16,000,000 ..... (re. \$2,876,000)

15 By chapter 54, section 1, of the laws of 2013:  
16 For payment of the cost of demolition, alterations and improvements  
17 for health and safety to existing facilities, including the payment  
18 of liabilities incurred prior to April 1, 2013 (05071301) (81028)  
19 ... 6,320,000 ..... (re. \$2,143,000)

20 By chapter 54, section 1, of the laws of 2012:  
21 For payment of the cost of demolition, alterations and improvements  
22 for health and safety to existing facilities, including the payment  
23 of liabilities incurred prior to April 1, 2012 (05061201) (81028)  
24 ... 17,279,000 ..... (re. \$964,000)  
25 For additional funds for the construction of a security portal on the  
26 State Street entrance of the third floor of the Legislative Office  
27 Building (05071201) (26236) ... 65,000 ..... (re. \$65,000)

28 By chapter 50, section 1, of the laws of 2010:  
29 For payment of the cost of alterations and improvements for health and  
30 safety to existing facilities, including the payment of liabilities  
31 incurred prior to April 1, 2010 (05061001) (81028) .....  
32 22,000,000 ..... (re. \$1,525,000)

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 New Facilities Purpose

36 By chapter 50, section 1, of the laws of 2009:  
37 For services and expenses related to the design and construction of  
38 state facilities, including payment of liabilities incurred prior to  
39 April 1, 2009. Amounts appropriated herein may be transferred from  
40 this appropriation to any other capital projects appropriation made  
41 to any other state department or agency, for the purpose of  
42 constructing a facility that will benefit multiple state agencies  
43 (05AA0907) (26223) ... 10,000,000 ..... (re. \$10,000,000)

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1 By chapter 50, section 1, of the laws of 2008:

2 For services and expenses related to the design and construction of  
3 state facilities, including payment of liabilities incurred prior to  
4 April 1, 2008. Amounts appropriated herein may be transferred from  
5 this appropriation to any other capital projects appropriation made  
6 to any other state department or agency, for the purpose of  
7 constructing a facility that will benefit multiple state agencies  
8 (05AA0807) (26223) ... 10,000,000 ..... (re. \$10,000,000)

9 By chapter 50, section 1, of the laws of 2007:

10 For services and expenses related to the design and construction of  
11 state facilities, including payment of liabilities incurred prior to  
12 April 1, 2007. Notwithstanding section 51 of the state finance law,  
13 funds may be transferred from this appropriation to any other capi-  
14 tal projects appropriation made to a state department or agency, for  
15 the purpose of constructing a facility that will benefit multiple  
16 state agencies (05AA0707) (26223) .....  
17 10,000,000 ..... (re. \$9,000,000)

18 Capital Projects Funds - Other

19 Capital Projects Fund - 30000

20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2022:

22 For payment of the cost of alterations and improvements and minor  
23 rehabilitation and improvements for the preservation of existing  
24 facilities, including the payment of liabilities incurred prior to  
25 April 1, 2022 (05012203) (81010) .....  
26 20,320,000 ..... (re. \$19,792,000)

27 For payment of the costs of alterations, improvements and rehabili-  
28 tation for the preservation of various facilities throughout the  
29 state, including the payment of liabilities incurred prior to April  
30 1, 2022 (05NR2203) (26217) ... 63,660,000 ..... (re. \$63,660,000)

31 For payment of the cost of alterations, improvements and rehabili-  
32 tation, including design, consultants, furniture, moving, and tech-  
33 nology, for the preservation of various facilities throughout the  
34 state, including the payment of liabilities incurred prior to April  
35 1, 2022.

36 Notwithstanding any provision of law, rule or regulation to the  
37 contrary, of the amounts appropriated herein, \$25,000,000 may be  
38 made available for expenses that will result in the reduction of  
39 vacant and underutilized space within buildings owned and leased by  
40 the office of general services. The office of general services shall  
41 submit a utilization plan to the division of the budget and no  
42 expenditures may be made from this appropriation until the plan has  
43 been approved by the division of the budget (05OS2203) (26247) .....  
44 25,000,000 ..... (re. \$23,228,000)

45 For payment of the cost of alterations, improvements and rehabili-  
46 tation, including design, consultants, furniture, moving, and tech-  
47 nology, for the preservation of various facilities in the Empire  
48 State plaza, including the payment of liabilities incurred prior to

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 April 1, 2022 (05SR2203) (26243) .....  
2 175,500,000 ..... (re. \$175,500,000)  
3 For payment of the cost of alterations and improvements and mainte-  
4 nance rehabilitation for the Legislative Library (05142203) (26249)  
5 ... 3,000,000 ..... (re. \$2,994,000)

6 By chapter 54, section 1, of the laws of 2021:

7 For payment of the cost of alterations and improvements and minor  
8 rehabilitation and improvements for the preservation of existing  
9 facilities, including the payment of liabilities incurred prior to  
10 April 1, 2021 (05012103) (81010) .....  
11 28,600,000 ..... (re. \$25,737,000)

12 For payment of the costs of alterations, improvements and rehabili-  
13 tation for the preservation of various facilities throughout the  
14 state, including the payment of liabilities incurred prior to April  
15 1, 2021 (05NR2103) (26217) ... 17,400,000 ..... (re. \$17,400,000)

16 For payment of the cost of alterations, improvements and rehabili-  
17 tation, including design, consultants, furniture, moving, and tech-  
18 nology, for the preservation of various facilities throughout the  
19 state, including the payment of liabilities incurred prior to April  
20 1, 2021.

21 Notwithstanding any provision of law, rule or regulation to the  
22 contrary, of the amounts appropriated herein, \$25,000,000 may be  
23 made available for expenses that will result in the reduction of  
24 vacant and underutilized space within buildings owned and leased by  
25 the office of general services. The office of general services shall  
26 submit a utilization plan to the division of the budget and no  
27 expenditures may be made from this appropriation until the plan has  
28 been approved by the division of the budget (05OS2103) (26247) .....  
29 50,000,000 ..... (re. \$27,888,000)

30 By chapter 54, section 1, of the laws of 2020:

31 For payment of the cost of alterations and improvements and minor  
32 rehabilitation and improvements for the preservation of existing  
33 facilities, including the payment of liabilities incurred prior to  
34 April 1, 2020 (05012003) (81010) .....  
35 29,400,000 ..... (re. \$22,621,000)

36 For payment of the costs of alterations, improvements and rehabili-  
37 tation for the preservation of various facilities throughout the  
38 state, including the payment of liabilities incurred prior to April  
39 1, 2020 (05NR2003) (26217) ... 30,400,000 ..... (re. \$18,329,000)

40 For payment of the cost of alterations, improvements and rehabili-  
41 tation, including design, consultants, furniture, moving, and tech-  
42 nology, for the preservation of various facilities throughout the  
43 state, including the payment of liabilities incurred prior to April  
44 1, 2020.

45 Notwithstanding any provision of law, rule or regulation to the  
46 contrary, of the amounts appropriated herein, \$25,000,000 may be  
47 made available for expenses that will result in the reduction of  
48 vacant and underutilized space within buildings owned and leased by  
49 the office of general services. The office of general services shall  
50 submit a utilization plan to the division of the budget and no



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2003) (26247) ..... 50,000,000 ..... (re. \$14,427,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) ..... 31,500,000 ..... (re. \$20,544,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 ..... (re. \$10,447,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1903) (26247) ..... 50,000,000 ..... (re. \$9,554,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05011803) (81010) ..... 25,500,000 ... (re. \$9,794,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05AR1803) (26207) ..... 2,000,000 ..... (re. \$2,000,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05SR1803) (26210) ..... 2,000,000 ..... (re. \$1,488,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018 (05NR1803) (26217) ... 26,100,000 ..... (re. \$14,956,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018, that will result in the reduction of vacant and underuti-

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lized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1803) (26247) .....  
25,000,000 ..... (re. \$2,541,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) (81010) .....  
22,400,000 ..... (re. \$10,020,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) (26217) ... 32,600,000 ..... (re. \$11,116,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1703) (26247) .....  
25,000,000 ..... (re. \$464,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) (81010) .....  
25,800,000 ..... (re. \$13,203,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) ... 200,000 ..... (re. \$200,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016 (05NR1603) (26217) ... 14,000,000 ..... (re. \$5,364,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. \$9,882,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the payment of liabilities incurred prior to April 1, 2015  
2 (05CR1503) (26216) ... 200,000 ..... (re. \$200,000)  
3 For payment of the cost of design and related services, demolition,  
4 alterations, improvements, and rehabilitation at the Harriman state  
5 office campus, including the payment of liabilities incurred prior  
6 to April 1, 2015 (05HC1503) (26203) .....  
7 152,000,000 ..... (re. \$40,757,000)

8 By chapter 54, section 1, of the laws of 2014:  
9 For payment of the cost of alterations and improvements and minor  
10 rehabilitation and improvements for the preservation of existing  
11 facilities, including the payment of liabilities incurred prior to  
12 April 1, 2014 (05131403) (81010) .....  
13 32,720,000 ..... (re. \$1,717,783)  
14 For payment of the costs of alterations, improvements and rehabili-  
15 tation for the preservation of the state capitol building, including  
16 the payment of liabilities incurred prior to April 1, 2014  
17 (05CR1403) (26216) ... 200,000 ..... (re. \$200,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
19 section 1, of the laws of 2016:  
20 For services and expenses of the correctional officers' memorial fund  
21 established pursuant to chapter 55 of the laws of 2014. Funds herein  
22 shall be for the construction of such correctional officers' memori-  
23 al on the New York state empire state plaza (05CM1403) (39706) .....  
24 300,000 ..... (re. \$30,000)

25 By chapter 54, section 1, of the laws of 2013:  
26 For payment of the costs of alterations, improvements and rehabili-  
27 tation for the preservation of the state capitol building, including  
28 the payment of liabilities incurred prior to April 1, 2013  
29 (05CR1303) (26216) ... 10,000,000 ..... (re. \$10,000,000)

30 By chapter 54, section 1, of the laws of 2012:  
31 For payment of the costs of alterations, improvements and rehabili-  
32 tation for the preservation of the state Capitol Building (05CR1203)  
33 (26216) ... 250,000 ..... (re. \$250,000)

34 By chapter 54, section 1, of the laws of 2011:  
35 For payment of the costs of alterations, improvements and rehabili-  
36 tation for the preservation of the state Capitol Building (05CR1103)  
37 (26216) ... 650,000 ..... (re. \$650,000)

38 By chapter 50, section 1, of the laws of 2010:  
39 For payment of the costs of alterations, improvements and rehabili-  
40 tation for the preservation of the state Capitol Building (05CR1003)  
41 (26216) ... 3,650,000 ..... (re. \$3,650,000)

42 By chapter 50, section 1, of the laws of 2009:  
43 For payment of the costs of alterations, improvements and rehabili-  
44 tation for the preservation of the state Capitol Building (05CR0903)  
45 (26216) ... 15,000,000 ..... (re. \$14,923,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2008:  
2 For payment of the costs of alterations, improvements and rehabili-  
3 tation for the preservation of the state Capitol Building (05CR0803)  
4 (26216) ... 5,000,000 ..... (re. \$3,604,000)  
5 For the payment of the costs of alterations, improvement and rehabili-  
6 tation for the preservation of Hearing Room C located in the Legis-  
7 lative Office Building (05LC0803) (26219) .....  
8 1,075,000 ..... (re. \$137,000)

9 By chapter 50, section 1, of the laws of 2007:  
10 For payment of the costs of alterations, improvements and rehabili-  
11 tation for the preservation of the state Capitol Building (05CR0703)  
12 (26216) ... 5,000,000 ..... (re. \$430,000)

13 By chapter 50, section 1, of the laws of 2006:  
14 For payment of the costs of alterations, improvements and rehabili-  
15 tation for the preservation of the state Capitol Building (05030603)  
16 (26216) ... 26,000,000 ..... (re. \$1,694,000)  
17 For payment of the costs of alterations, improvements and rehabili-  
18 tation for the preservation of Hearing Rooms B and C located in the  
19 Legislative Office Building (05LL0603) (26221) .....  
20 1,645,000 ..... (re. \$104,000)  
21 For payment of the state's share of costs of alterations and improve-  
22 ments for preservation of facilities at the Binghamton Governmental  
23 Complex, including but not limited to repair and rehabilitation of  
24 parking garage facilities. The state's share of such costs shall be  
25 determined pursuant to a written tripartite agreement between the  
26 state of New York, Broome County, and the city of Binghamton. All or  
27 part of this amount may be used for payment to the design and  
28 construction management account of the centralized services fund of  
29 the New York state office of general services for services rendered  
30 (05BP0603) (26222) ... 6,200,000 ..... (re. \$1,160,000)  
31 Advance for costs of alterations and improvements for preservation of  
32 facilities at the Binghamton Governmental Complex, including but not  
33 limited to repair and rehabilitation of parking garage facilities.  
34 All or part of this amount may be used for payment to the design and  
35 construction management account of the centralized services fund of  
36 the New York state office of general services for services rendered.  
37 No portion of this appropriation shall be available until the divi-  
38 sion of the budget has reviewed and approved a repayment agreement  
39 with the city of Binghamton and Broome county. Such agreement, at  
40 the minimum, shall provide for reimbursement to the state by the  
41 city of Binghamton and Broome county for their respective shares of  
42 all design and construction disbursements (05BL0603) (26230) .....  
43 5,800,000 ..... (re. \$59,000)

44 Capital Projects Funds - Other  
45 Capital Projects Fund - 30000  
46 Preventive Maintenance Purpose

47 By chapter 54, section 1, of the laws of 2022:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For preventive maintenance on state facilities including personal  
 2 services, nonpersonal services, fringe benefits and the contractual  
 3 services provided by private firms, including the payment of liabil-  
 4 ities incurred prior to April 1, 2022 (050922PM) (26224) .....  
 5 26,280,000 ..... (re. \$24,066,000)

6 By chapter 54, section 1, of the laws of 2021:  
 7 For preventive maintenance on state facilities including personal  
 8 services, nonpersonal services, fringe benefits and the contractual  
 9 services provided by private firms, including the payment of liabil-  
 10 ities incurred prior to April 1, 2021 (050921PM) (26224) .....  
 11 25,400,000 ..... (re. \$13,133,000)

12 By chapter 54, section 1, of the laws of 2020:  
 13 For preventive maintenance on state facilities including personal  
 14 services, nonpersonal services, fringe benefits and the contractual  
 15 services provided by private firms, including the payment of liabil-  
 16 ities incurred prior to April 1, 2020 (050920PM) (26224) .....  
 17 16,700,000 ..... (re. \$3,330,000)

18 By chapter 54, section 1, of the laws of 2019:  
 19 For preventive maintenance on state facilities including personal  
 20 services, non-personal services, fringe benefits and the contractual  
 21 services provided by private firms, including the payment of liabil-  
 22 ities incurred prior to April 1, 2019 (050919PM) (26224) .....  
 23 16,700,000 ..... (re. \$3,606,000)

24 By chapter 54, section 1, of the laws of 2018:  
 25 For preventive maintenance on state facilities including personal  
 26 services, non-personal services, fringe benefits and the contractual  
 27 services provided by private firms, including the payment of liabil-  
 28 ities incurred prior to April 1, 2018 (050918PM) (26224) .....  
 29 16,000,000 ..... (re. \$470,000)

30 By chapter 55, section 1, of the laws of 2016:  
 31 For preventive maintenance on state facilities including personal  
 32 services, non-personal services, fringe benefits and the contractual  
 33 services provided by private firms, including the payment of liabil-  
 34 ities incurred prior to April 1, 2016 (050916PM) (26224) .....  
 35 23,000,000 ..... (re. \$303,000)

36 By chapter 54, section 1, of the laws of 2015:  
 37 For preventive maintenance on state facilities including personal  
 38 services, non-personal services, fringe benefits and the contractual  
 39 services provided by private firms, including the payment of liabil-  
 40 ities incurred prior to April 1, 2015 (050515PM) (26224) .....  
 41 15,000,000 ..... (re. \$15,000)

42 SUSTAINABILITY (CCP)

43 Capital Projects Funds - Other  
 44 Capital Projects Fund - 30000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Energy Conservation Purpose

2 By chapter 54, section 1, of the laws of 2022:

3 For services and expenses related to the conversion of light duty  
4 vehicles in the New York state fleet to electric vehicles (05602205)  
5 (26248) ... 17,000,000 ..... (re. \$17,000,000)

6 Capital Projects Funds - Other

7 Capital Projects Fund - 30000

8 Sustainability Purpose

9 By chapter 50, section 1, of the laws of 2009:

10 For payments on sustainability projects at various facilities through-  
11 out the State, including the payment of liabilities incurred prior  
12 to April 1, 2009 (050109SU) (26226) .....  
13 13,300,000 ..... (re. \$10,343,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	2,164,670,000	4,064,319,000
6 Capital Projects Funds - Federal ...	330,000,000	644,277,000
7	-----	-----
8 All Funds .....	2,494,670,000	4,708,596,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) .....	10,000,000
11	-----

12 Capital Project Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to  
 16 the establishment, support, and adminis-  
 17 tration of an all payers claim database,  
 18 including but not limited to technology,  
 19 equipment, software, personal service,  
 20 fringe benefits, and indirect costs. For  
 21 purposes of the program, all such activ-  
 22 ities are deemed to constitute a capital  
 23 expenditure. No expenditures related to  
 24 this appropriation shall be made without a  
 25 plan, prepared by the commissioner of  
 26 health and approved by the director of the  
 27 budget, detailing sufficient resources are  
 28 available to support such expenditures  
 29 (12AP2308) (26624) ..... 10,000,000

30 ECONOMIC DEVELOPMENT (CCP) .....	967,000,000
31	-----

32 Capital Projects Funds - Other  
 33 Capital Projects Fund - 30000  
 34 New Facilities Purpose

35 The sum of \$967,000,000 is hereby appropri-  
 36 ated for services and expenses of a life  
 37 sciences laboratory public health initi-  
 38 ative in the Capital District pursuant to  
 39 a plan and study of harriman campus traf-  
 40 fic impacts developed by the commissioner  
 41 of the New York State department of  
 42 health, and subject to the approval of the  
 43 director of the division of the budget,  
 44 for the acquisition of real property,

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2023-24

1 preparation of plans, design,  
 2 construction, renovation, administration,  
 3 and other costs incidental thereto,  
 4 including the payment of liabilities  
 5 incurred prior to April 1, 2023. All or a  
 6 portion of the funds appropriated hereby  
 7 may be suballocated or transferred to any  
 8 department, agency, or public authority  
 9 (12262309) (85501) ..... 967,000,000

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 12,266,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Maintenance and Operations Purpose

15 For services and expenses of a quality  
 16 program for adult care facilities. Such  
 17 program shall be targeted at facilities  
 18 with a high population of residents who  
 19 receive supplemental security income, as  
 20 defined in subchapter XVI of chapter 7 of  
 21 title 42 of the United States Code, state  
 22 supplemental payments, Medicaid (with  
 23 respect to residents in an assisted living  
 24 program), or safety net assistance, as  
 25 defined in section 159 of the social  
 26 services law, and used to support capital  
 27 improvement projects that will enhance the  
 28 physical environment of the facility and  
 29 promote a higher quality of life for resi-  
 30 dents, in accordance with a plan approved  
 31 by the residents' council, the department,  
 32 and the director of the budget, provided  
 33 however that such expenditures shall not  
 34 be used to supplant the obligations of  
 35 facility operator to provide a safe  
 36 comfortable living environment for resi-  
 37 dents in a good state of repair and sani-  
 38 tation. The department, subject to the  
 39 approval of the director of the division  
 40 of budget, shall develop an allocation  
 41 methodology taking into account financial  
 42 status of the facility, resident needs,  
 43 and the population of residents who  
 44 receive supplemental security income,  
 45 state supplemental payments, Medicaid  
 46 (with respect to residents in an assisted  
 47 living program), or safety net assistance.  
 48 Such allocation shall serve as the basis



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2023-24

1 of distribution to eligible facilities  
 2 (12EQ23MO) ..... 3,266,000  
 3 For the maintenance and operation of various  
 4 facilities and systems including personal  
 5 services, fringe benefits, and indirect  
 6 costs. Notwithstanding any other law to  
 7 the contrary, all or a portion of the  
 8 funds appropriated herein may be suballo-  
 9 cated or transferred to any department,  
 10 agency, or public authority (12FM23MO)  
 11 (81107) ..... 9,000,000  
  
 12 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ..... 1,000,000,000  
 13 -----  
  
 14 Capital Projects Funds - Other  
 15 Capital Projects Fund - 30000  
 16 Health Care System Improvement Purpose  
  
 17 For payments and grants to support health  
 18 care facility transformation statewide,  
 19 made available pursuant to section 2825-h  
 20 of the public health law. A portion of the  
 21 funds appropriated herein may be suballo-  
 22 cated or transferred to any department,  
 23 agency, or public authority (12SW23HE)  
 24 (26668) ..... 1,000,000,000  
  
 25 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000  
 26 -----  
  
 27 Capital Projects Fund - Other  
 28 Miscellaneous Capital Projects Fund  
 29 Health Care IT Capital Account - 32216  
 30 Program Improvement/Change Purpose  
  
 31 For services and expenses related to infor-  
 32 mation technology projects undertaken by  
 33 the department of health, including the  
 34 payment of liabilities incurred prior to  
 35 April 1, 2023 pursuant to a plan that  
 36 addresses information technology security  
 37 and data management, prepared by the  
 38 department of health, developed in consul-  
 39 tation with the office of information  
 40 technology services, and approved by the  
 41 director of the budget. Upon the request  
 42 of the commissioner of the department of  
 43 health and approval of the director of the  
 44 division of the budget, all or a portion  
 45 of the funds appropriated hereby may be  
 46 suballocated or transferred to the office

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2023-24

1 of information technology services  
 2 (12IT2308) (51919) ..... 10,000,000  
  
 3 HEALTH CARE DATA MODERNIZATION (CCP) ..... 30,000,000  
 4 -----  
  
 5 Capital Projects Funds - Other  
 6 Capital Projects Fund - 30000  
 7 Program Improvement/Change Purpose  
  
 8 For services and expense related to the  
 9 development and implementation of an elec-  
 10 tronic health record connectivity incen-  
 11 tive program. Use of such funds shall not  
 12 be subject to the requirements of section  
 13 163 of the state finance law (12EH2308) ..... 30,000,000  
  
 14 LABORATORIES AND RESEARCH (CCP) ..... 12,000,000  
 15 -----  
  
 16 Capital Projects Funds - Other  
 17 Capital Projects Fund - 30000  
 18 Preservation of Facilities Purpose  
  
 19 To maintain and improve existing facilities  
 20 including preparation of plans and for  
 21 payment to the design and construction  
 22 management account of the centralized  
 23 services fund of the New York state office  
 24 of general services. Upon the request of  
 25 the commissioner of the department of  
 26 health and approval of the director of the  
 27 division of the budget, funds of this  
 28 appropriation may be transferred to the  
 29 dormitory authority of the state of New  
 30 York for capital projects (12592303)  
 31 (29780) ..... 12,000,000  
  
 32 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000  
 33 -----  
  
 34 Capital Projects Funds - Other  
 35 Capital Projects Fund - 30000  
 36 Preservation of Facilities Purpose  
  
 37 For minor alterations, improvements and  
 38 preventive maintenance of St. Albans Nurs-  
 39 ing Home, Helen Hayes Hospital, Oxford  
 40 Nursing Home, Batavia Nursing Home, and  
 41 Montrose Nursing Home including prepara-  
 42 tion of plans and for payment to the  
 43 design and construction management account

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2023-24

1 of the centralized services fund of the  
 2 New York state office of general services.  
 3 Upon the request of the commissioner of  
 4 the department of health and approval of  
 5 the director of the division of the budg-  
 6 et, funds of this appropriation may be  
 7 transferred to the dormitory authority of  
 8 the state of New York for capital projects  
 9 (12602303) (81010) ..... 7,600,000  
 10 The sum of \$51,304,000 is hereby appropri-  
 11 ated to support capital expenses of the  
 12 Roswell Park cancer institute corporation.  
 13 Notwithstanding any law to the contrary, all  
 14 or a portion of funds appropriated herein  
 15 may be transferred to the Roswell Park  
 16 cancer institute corporation, subject to a  
 17 plan developed by Roswell Park cancer  
 18 institute corporation, submitted to the  
 19 department of health, and approved by the  
 20 director of the budget (12RP2303) (26665) ... 51,304,000  
  
 21 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 32,500,000  
 22 -----  
  
 23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Program Improvement/Change Purpose  
  
 26 For grants, services and expenses including  
 27 contracts for the New York eHealth Colla-  
 28 borative for the purpose of supporting and  
 29 administering the statewide health infor-  
 30 mation network for New York, including but  
 31 not limited to qualified entities certi-  
 32 fied by the department, technology, equip-  
 33 ment, software, personal service, fringe  
 34 benefits, and indirect costs. For purposes  
 35 of the program, all such activities are  
 36 deemed to constitute a capital expendi-  
 37 ture. Provided, however, that two million  
 38 five hundred thousand dollars shall be  
 39 used for modernizing health reporting  
 40 systems. No expenditures related to this  
 41 appropriation shall be made without a  
 42 plan, prepared by the commissioner of  
 43 health and approved by the director of the  
 44 budget, detailing sufficient resources are  
 45 available to support such expenditures.  
 46 Use of such funds shall not be subject to  
 47 the requirements of section 163 of the  
 48 state finance law. (12SH2308) (26628) ..... 32,500,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2023-24

1	WATER RESOURCES (CCP) .....	362,000,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund - 30000	
5	Water Resources Purpose	
6	For payment of a portion of the state's	
7	match for the safe drinking water revolv-	
8	ing fund (12SM2357) (26888) .....	30,000,000
9	For services and expenses including	
10	contracts related to the laboratory test-	
11	ing of public drinking water for chemical	
12	compounds and emerging contaminants	
13	defined pursuant to section 1112 of the	
14	public health law (12EC2357) .....	2,000,000
15	Capital Projects Funds - Federal	
16	Federal Capital Projects Fund	
17	Safe Drinking Water Revolving Account - 31360	
18	Water Resources Purpose	
19	For federal grants for the safe drinking	
20	water revolving fund (12022357) (26888) ....	300,000,000
21	For services and expenses of the state	
22	revolving funds program (12DW2357) (26666)	
23	.....	30,000,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED  
15 FACILITIES (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund - 30000  
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) .....  
46 1,200,000,000 ..... (re. \$472,469,000)

47 ECONOMIC DEVELOPMENT (CCP)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 New Facilities Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, to  
5 the New York state urban development corporation, is hereby trans-  
6 ferred and reappropriated to the Department of Health:  
7 The sum of \$600,000,000 is hereby appropriated for services and  
8 expenses of a life sciences laboratory and public health initiative  
9 in the Capital District to develop life science research, inno-  
10 vation, and infrastructure, including but not limited to the acqui-  
11 sition of real property, preparation of plans, design, construction,  
12 renovation, administration, and other costs incidental thereto,  
13 including the payment of liabilities incurred prior to April 1,  
14 2018. All or a portion of the funds appropriated hereby may be  
15 suballocated or transferred to any department, agency, or public  
16 authority [~~(91251809)~~] (12251809) (85501) .....  
17 600,000,000 ..... (re. \$600,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2017, to  
19 the New York state urban development corporation, is hereby trans-  
20 ferred and reappropriated to the department of health:  
21 The sum of \$150,000,000 is hereby appropriated for services and  
22 expenses of a life sciences laboratory public health initiative in  
23 the Capital District pursuant to a plan developed by the chief exec-  
24 utive officer of the New York state urban development corporation  
25 jointly with the commissioner of health to develop life science  
26 research, innovation, and infrastructure including, but not limited  
27 to the preparation of plans, design, construction, renovation, and  
28 other costs incidental thereto, including the payment of liabilities  
29 incurred prior to April 1, 2017. Notwithstanding section 51 of the  
30 public authorities law, such plan shall be reviewed and approved by  
31 New York State public authorities control board. Prior to any award,  
32 the New York state public authorities control board shall review and  
33 approve any construction project in excess of five million dollars  
34 funded from this appropriation. All or a portion of the funds appro-  
35 priated hereby may be suballocated or transferred to any department,  
36 agency, or public authority [~~(91241709)~~] (12251709) (85501) .....  
37 150,000,000 ..... (re. \$145,105,000)

## 38 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

39 Capital Projects Funds - Other  
40 Capital Projects Fund - 30000  
41 Health Care System Improvement Purpose

42 By chapter 54, section 1, of the laws of 2022:  
43 For payments and grants to support health care facility transformation  
44 statewide, made available pursuant to section 2825-g of the public  
45 health law. A portion of the funds appropriated herein may be subal-  
46 located or transferred to any department, agency, or public authori-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ty (12SW22HE) (26668) .....  
2 1,600,000,000 ..... (re. \$1,600,000,000)

3 By chapter 54, section 1, of the laws of 2018, as amended by chapter  
4 314, section 1, of the laws of 2019:

5 For payments and grants to support health care facility transformation  
6 statewide. Notwithstanding section 163 of the state finance law or  
7 any other provision of law to the contrary, this appropriation may  
8 be used to fund payments and or grants, including up to \$5,000,000  
9 to regional perinatal care centers or other health providers to  
10 establish telehealth applications, made by the commissioner of  
11 health in his or her sole discretion, without a competitive bid or  
12 request for proposal process, to eligible applicants as determined  
13 by the commissioner of health for the purposes that strengthen and  
14 protect continued access to health care services in communities  
15 including but not limited to children's residential treatment facil-  
16 ities. Such purposes may include debt retirement and capital  
17 projects or non-capital projects that facilitate health care trans-  
18 formation activities including, merger, consolidation, acquisition  
19 or other activities intended to: create financially sustainable  
20 systems of care; preserve or expand essential health care services;  
21 modernize obsolete facility physical plants and infrastructure;  
22 foster participation in alternative payment arrangements, including  
23 but not limited to contracts with managed care plans and accountable  
24 care organizations; increase the quality of resident care or experi-  
25 ence in residential health care facilities; or improve health infor-  
26 mation technology infrastructure, including telehealth, to strength-  
27 en the acute, post-acute care, primary care, and longterm care  
28 continuum. Grants shall not be available to support general operat-  
29 ing expenses.

30 The commissioner and the president of the dormitory authority of the  
31 state of New York shall enter into an agreement, subject to the  
32 approval of the director of the budget, and subject to section  
33 1680-r of the public authorities law, for the purposes of awarding,  
34 distributing, and administering the funds made available pursuant to  
35 this appropriation.

36 In determining awards for eligible applicants under this appropri-  
37 ation, the commissioner of health shall consider criteria including,  
38 but not limited to:

- 39 (a) The extent to which the proposed project will contribute to the  
40 integration of health care services or the long term sustainability  
41 of the applicant or preservation of essential health services in the  
42 community or communities served by the applicant;  
43 (b) The extent to which the proposed project or purpose is aligned  
44 with delivery system reform incentive payment ("DSRIP") program  
45 goals and objectives;  
46 (c) The geographic distribution of funds;  
47 (d) The relationship between the proposed project and identified  
48 community need;  
49 (e) The extent to which the applicant has access to alternative  
50 financing;

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- 1 (f) The extent to which the proposed project furthers the development  
2 of primary care and other outpatient services;  
3 (g) The extent to which the proposed project benefits medicaid enrol-  
4 lees and uninsured individuals;  
5 (h) The extent to which the applicant has engaged the community  
6 affected by the proposed project and the manner in which community  
7 engagement has shaped such project; and  
8 (i) The extent to which the proposed project addresses potential risk  
9 to patient safety and welfare.

10 Notwithstanding any inconsistent provision of law to the contrary, and  
11 upon approval of the director of the budget, the commissioner may  
12 award up to \$300,000,000 of the funds made available pursuant to  
13 this appropriation for unfunded project applications submitted in  
14 response to the request for applications number 17648 issued by the  
15 department on January 8, 2018 pursuant to section 2825-e of the  
16 public health law.

17 Authorized amounts to be awarded pursuant to applications submitted in  
18 response to the request for application number 17648 shall be  
19 awarded no later than September 1, 2019.

20 The department shall provide a report on a quarterly basis to the  
21 chairs of the senate finance, assembly ways and means, and senate  
22 health and assembly health committees, until such time as the  
23 department determines that the projects that receive funding pursu-  
24 ant to this appropriation are substantially complete. Such reports  
25 shall be submitted no later than sixty days after the close of the  
26 quarter, and shall include, for each award, the name of the appli-  
27 cant, a description of the project or purpose, the amount of the  
28 award, disbursement date, and status of achievement of process and  
29 performance metrics and milestones pursuant to subdivision 6 of  
30 section 2825-f of the public health law.

31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be  
32 made available for grant awards to residential health care facili-  
33 ties, up to \$20,000,000 may be made available for grant awards made  
34 pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-1  
35 of the social services law, pursuant to criteria to be determined by  
36 the commissioner and a minimum of \$60,000,000 shall be made avail-  
37 able for grant awards to community-based health care providers which  
38 shall be defined as a diagnostic and treatment center licensed or  
39 granted an operating certificate under article 28 of the public  
40 health law, a mental health clinic licensed or granted an operating  
41 certificate under article 31 of the mental hygiene law, a substance  
42 use disorder treatment clinic licensed or granted an operating  
43 certificate under article 32 of the mental hygiene law, a primary  
44 care provider, a home care provider certified or licensed pursuant  
45 to article 36 of the public health law, a facility granted an oper-  
46 ating certificate under article 16 of the mental hygiene law or  
47 hospices licensed or granted an operating certificate pursuant to  
48 article 40 of the public health law.

49 The dormitory authority may issue bonds for such purposes up to the  
50 amount appropriated herein. No expenditures may be made from this  
51 appropriation to a facility until a facility specific plan has been  
52 submitted to the department of health and has been approved by the



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1 director of the budget (12SW18HE) (26668) .....  
2 525,000,000 ..... (re. \$387,801,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter  
4 54, section 1, of the laws of 2018:

5 For payments and grants to support health care facility transformation  
6 statewide for capital, non-operational works. Notwithstanding  
7 section 163 of the state finance law or any other provision of law  
8 to the contrary, this appropriation may be used to fund payments and  
9 or grants made by the commissioner of health in his or her sole  
10 discretion, without a competitive bid or request for proposal proc-  
11 ess, to eligible applicants as determined by the commissioner of  
12 health for purposes in support of essential health care services.  
13 Such purposes may include debt retirement and capital projects or  
14 non-capital projects that facilitate health care transformation,  
15 including mergers, consolidation, acquisition or other corporate  
16 restructuring activities intended to create a financially sustaina-  
17 ble system of care that promotes a patient-centered model of health  
18 care delivery or preserves or expands essential health care  
19 services. Grants shall not be available to support general operating  
20 expenses.

21 The commissioner and the president of the dormitory authority of the  
22 state of New York shall enter into an agreement, subject to the  
23 approval of the director of the budget, and subject to section  
24 1680-r of the public authorities law, for the purposes of awarding,  
25 distributing, and administering the funds made available pursuant to  
26 this appropriation.

27 In determining awards for eligible applicants under this appropri-  
28 ation, the commissioner of health shall consider stakeholder, commu-  
29 nity, and legislative input pursuant to subdivision 4-a of section  
30 2825-e of the public health law criteria including, but not limited  
31 to:

32 (a) the extent to which the proposed project will contribute to the  
33 integration of health care services or the long term sustainability  
34 of the applicant or preservation of essential health services in the  
35 community or communities served by the applicant;

36 (b) The extent to which the proposed project or purpose is aligned  
37 with delivery system reform incentive payment ("DSRIP") program  
38 goals and objectives;

39 (c) Consideration of geographic distribution of funds;

40 (d) The relationship between the proposed project and identified  
41 community need;

42 (e) The extent to which the applicant has access to alternative  
43 financing;

44 (f) The extent that the proposed project furthers the development of  
45 primary care and other outpatient services;

46 (g) The extent to which the proposed project benefits medicaid enrol-  
47 lees and uninsured individuals;

48 (h) The extent to which the applicant has engaged the community  
49 affected by the proposed capital project and the manner in which  
50 community engagement has shaped such capital project; and

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(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) .....  
500,000,000 ..... (re. \$206,896,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or

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1 outdated facilities as part of a merger, consolidation, acquisition  
2 or other significant corporate restructuring activity that is part  
3 of an overall transformation plan intended to create a financially  
4 sustainable system of care that promotes a patient-centered model of  
5 health care delivery aimed at improving the overall health and  
6 wellbeing of a community. Eligible applicants shall be those deemed  
7 by the commissioner to be a provider that fulfills or will fulfill a  
8 health care need for acute inpatient, outpatient, primary, home care  
9 or residential health care services in a community. The commissioner  
10 and the president of the dormitory authority of the state of New  
11 York shall enter into an agreement, subject to the approval of the  
12 director of the budget, and subject to section 1680-r of the public  
13 authorities law, for the purposes of awarding, distributing, and  
14 administering the funds made available pursuant to this appropri-  
15 ation. In determining awards for eligible applicants under this  
16 appropriation, the commissioner of health and the president of the  
17 authority shall consider criteria including, but not limited to:

- 18 (a) the extent to which the proposed capital project will contribute  
19 to the integration of health care services and long term sustaina-  
20 bility of the applicant or preservation of essential health services  
21 in the community or communities served by the applicant;
- 22 (b) the extent to which the proposed project or purpose is aligned  
23 with delivery system reform incentive payment ("DSRIP") program  
24 goals and objectives;
- 25 (c) consideration of geographic distribution of funds;
- 26 (d) the relationship between the proposed capital project and identi-  
27 fied community need;
- 28 (e) the extent to which the applicant has access to alternative  
29 financing;
- 30 (f) the extent that the proposed capital project furthers the develop-  
31 ment of primary care and other outpatient services;
- 32 (g) the extent to which the proposed capital project benefits medicaid  
33 enrollees and uninsured individuals;
- 34 (h) the extent to which the applicant has engaged the community  
35 affected by the proposed capital project and the manner in which  
36 community engagement has shaped such capital project; and
- 37 (i) the extent to which the proposed capital project addresses poten-  
38 tial risk to patient safety and welfare.

39 Disbursement of awards made pursuant to this appropriation shall be  
40 conditioned on the awardee achieving certain process and performance  
41 metrics and milestones as determined in the sole discretion of the  
42 commissioner. Such metrics and milestones shall be structured to  
43 ensure that the health care transformation and provider sustainabil-  
44 ity goals of the project are achieved, and such metrics and mile-  
45 stones shall be included in grant disbursement agreements or other  
46 contractual documents as required by the commissioner.

47 The department shall provide a report on a quarterly basis to the  
48 chairs of the senate finance, assembly ways and means, senate health  
49 and assembly health committees. Such reports shall be submitted no  
50 later than sixty days after the close of the quarter, and shall  
51 include, for each award, the name of the applicant, a description of  
52 the project or purpose, the amount of the award, disbursement date,

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1 and status of achievement of process and performance metrics and  
2 milestones pursuant to subdivision 5 of section 2825-b of the public  
3 health law. Within amounts appropriated herein, up to \$5,000,000 may  
4 be made available for the purchase of mammography equipped vehicles,  
5 and a minimum of \$30,000,000 shall be made available for community-  
6 based health care providers which shall be defined as a diagnostic  
7 and treatment center licensed or granted an operating certificate  
8 under article twenty-eight of the public health law, a mental health  
9 clinic licensed or granted an operating certificate under article  
10 thirty-one of the mental hygiene law, an alcohol and substance abuse  
11 treatment clinic licensed or granted an operating certificate under  
12 article thirty-two of the mental hygiene law, primary care provid-  
13 ers, or a home care provider certified or licensed pursuant to arti-  
14 cle 36 of the Public Health Law. The dormitory authority may issue  
15 bonds for such purposes in an amount appropriated herein. No expend-  
16 itures may be made from this appropriation to a facility until a  
17 facility specific plan has been submitted to the department of  
18 health and has been approved by the director of the budget  
19 (12SW16HE) (26668) ... 200,000,000 ..... (re. \$52,035,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation  
22 within the county of Kings, for capital, non-operational works serv-  
23 ing communities whose residents are experiencing significant levels  
24 of health care disparities, health care needs and other risk  
25 factors. Funding will be awarded in the discretion of the commis-  
26 sioner of health, without a competitive bid or request for proposal  
27 process, for purposes in support of essential health care services.  
28 Such purposes may include renovating or replacing inefficient or  
29 outdated facilities as part of a merger, consolidation, acquisition  
30 or other significant corporate restructuring activity intended to  
31 create a financially sustainable system of care that promotes a  
32 patient-centered model of health care delivery aimed at improving  
33 the overall health and well-being of a community. The dormitory  
34 authority may issue bonds for such purposes in an amount appropri-  
35 ated herein. No expenditures may be made from this appropriation to  
36 a facility until a facility specific plan has been submitted to the  
37 department of health and has been approved by the director of the  
38 budget (12BK15HE) (26928) ... 700,000,000 ..... (re. \$486,635,000)

39 IT INITIATIVES PROGRAM (CCP)

40 Capital Projects Fund - Other  
41 Miscellaneous Capital Projects Fund  
42 Health Care IT Capital Account - 32216  
43 Program Improvement/Change Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2022, is  
45 hereby amended and reappropriated to read:

46 For services and expenses related to information technology projects  
47 undertaken by the department of health, including the payment of  
48 liabilities incurred prior to April 1, 2022 pursuant to a plan that

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addresses information technology security and data management,  
prepared by the department of health, developed in consultation with  
the office of information technology services, and approved by the  
director of the budget. Upon the request of the commissioner of the  
 department of health and approval of the director of the division of  
 the budget, all or a portion of the funds appropriated hereby may be  
 suballocated or transferred to the office of information technology  
 services (12IT2208) (51919) ... 10,000,000 ..... (re. \$8,677,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is  
 hereby amended and reappropriated to read:

For services and expenses related to information technology projects  
 undertaken by the department of health, including the payment of  
 liabilities incurred prior to April 1, 2021 pursuant to a plan that  
addresses information technology security and data management,  
prepared by the department of health, developed in consultation with  
the office of information technology services, and approved by the  
director of the budget. Upon the request of the commissioner of the  
 department of health and approval of the director of the division of  
 the budget, all or a portion of the funds appropriated hereby may be  
 suballocated or transferred to the office of information technology  
 services (12IT2108) (51919) ... 10,000,000 ..... (re. \$3,417,000)

## LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - 30000  
 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

To maintain and improve existing facilities including preparation of  
 plans and for payment to the design and construction management  
 account of the centralized services fund of the New York state  
 office of general services. Upon the request of the commissioner of  
 the department of health and approval of the director of the divi-  
 sion of the budget, funds of this appropriation may be transferred  
 to the dormitory authority of the state of New York for capital  
 projects (12592203) (29780) .....  
 12,000,000 ..... (re. \$10,526,000)

By chapter 54, section 1, of the laws of 2021:

To maintain and improve existing facilities including preparation of  
 plans and for payment to the design and construction management  
 account of the centralized services fund of the New York state  
 office of general services. Upon the request of the commissioner of  
 the department of health and approval of the director of the divi-  
 sion of the budget, funds of this appropriation may be transferred  
 to the dormitory authority of the state of New York for capital  
 projects (12592103) (29780) ... 8,000,000 ..... (re. \$4,773,000)

By chapter 54, section 1, of the laws of 2020:

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1 To maintain and improve existing facilities including preparation of  
2 plans and for payment to the design and construction management  
3 account of the centralized services fund of the New York state  
4 office of general services. Upon the request of the commissioner of  
5 the department of health and approval of the director of the divi-  
6 sion of the budget, funds of this appropriation may be transferred  
7 to the dormitory authority of the state of New York for capital  
8 projects (12592003) (29780) ... 8,000,000 ..... (re. \$4,170,000)

9 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
10 section 1, of the laws of 2021:

11 To maintain and improve existing facilities including preparation of  
12 plans and for payment to the design and construction management  
13 account of the centralized services fund of the New York state  
14 office of general services. Upon the request of the commissioner of  
15 the department of health and approval of the director of the divi-  
16 sion of the budget, funds of this appropriation may be transferred  
17 to the dormitory authority of the state of New York for capital  
18 projects (12591903) (29780) ... 9,940,000 ..... (re. \$771,000)

19 By chapter 54, section 1, of the laws of 2018:

20 To maintain and improve existing facilities including preparation of  
21 plans and for payment to the design and construction management  
22 account of the centralized services fund of the New York state  
23 office of general services. Upon the request of the commissioner of  
24 the department of health and approval of the director of the divi-  
25 sion of the budget, funds of this appropriation may be transferred  
26 to the dormitory authority of the state of New York for capital  
27 projects (12591803) (29780) ... 8,000,000 ..... (re. \$746,000)

28 By chapter 54, section 1, of the laws of 2017:

29 To maintain and improve existing facilities including preparation of  
30 plans and for payment to the design and construction management  
31 account of the centralized services fund of the New York state  
32 office of general services. Upon the request of the commissioner of  
33 the department of health and approval of the director of the divi-  
34 sion of the budget, funds of this appropriation may be transferred  
35 to the dormitory authority of the state of New York for capital  
36 projects (12591703) (29780) ... 8,000,000 ..... (re. \$783,000)

37 By chapter 55, section 1, of the laws of 2016:

38 To maintain and improve existing facilities including preparation of  
39 plans and for payment to the design and construction management  
40 account of the centralized services fund of the New York state  
41 office of general services. Upon the request of the commissioner of  
42 the department of health and approval of the director of the divi-  
43 sion of the budget, funds of this appropriation may be transferred  
44 to the dormitory authority of the state of New York for capital  
45 projects (12591603) (29780) ... 8,000,000 ..... (re. \$3,868,000)

46 By chapter 54, section 1, of the laws of 2015:

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To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 ..... (re. \$3,192,000)

By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 ..... (re. \$122,000)

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 ..... (re. \$3,027,000)

## MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010) ..... 7,600,000 ..... (re. \$7,494,000)

By chapter 54, section 1, of the laws of 2021:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-

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tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 ..... (re. \$4,911,000)

By chapter 54, section 1, of the laws of 2020:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602003) (81010) ... 7,600,000 ..... (re. \$2,005,000)

By chapter 54, section 1, of the laws of 2019:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ... 7,600,000 ..... (re. \$2,621,000)

By chapter 54, section 1, of the laws of 2018:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 ..... (re. \$2,349,000)

By chapter 54, section 1, of the laws of 2017:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-



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1 sion of the budget, funds of this appropriation may be transferred  
2 to the dormitory authority of the state of New York for capital  
3 projects (12601703) (81010) ... 7,600,000 ..... (re. \$5,153,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For minor alterations, improvements and preventive maintenance of St.  
6 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
7 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
8 tion of plans and for payment to the design and construction manage-  
9 ment account of the centralized services fund of the New York state  
10 office of general services. Upon the request of the commissioner of  
11 the department of health and approval of the director of the divi-  
12 sion of the budget, funds of this appropriation may be transferred  
13 to the dormitory authority of the state of New York for capital  
14 projects (12601603) (81010) ... 7,600,000 ..... (re. \$4,769,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For minor alterations, improvements and preventive maintenance of St.  
17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
18 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
19 tion of plans and for payment to the design and construction manage-  
20 ment account of the centralized services fund of the New York state  
21 office of general services. Upon the request of the commissioner of  
22 the department of health and approval of the director of the divi-  
23 sion of the budget, funds of this appropriation may be transferred  
24 to the dormitory authority of the state of New York for capital  
25 projects (12601503) (81010) ... 7,600,000 ..... (re. \$2,502,000)

26 By chapter 54, section 1, of the laws of 2014:

27 For minor alterations, improvements and preventive maintenance of St.  
28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
29 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
30 tion of plans and for payment to the design and construction manage-  
31 ment account of the centralized services fund of the New York state  
32 office of general services. Upon the request of the commissioner of  
33 the department of health and approval of the director of the divi-  
34 sion of the budget, funds of this appropriation may be transferred  
35 to the dormitory authority of the state of New York for capital  
36 projects (12601403) (81010) ... 7,600,000 ..... (re. \$7,600,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For minor alterations, improvements and preventive maintenance of St.  
39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
40 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
41 tion of plans and for payment to the design and construction manage-  
42 ment account of the centralized services fund of the New York state  
43 office of general services. Upon the request of the commissioner of  
44 the department of health and approval of the director of the divi-  
45 sion of the budget, funds of this appropriation may be transferred  
46 to the dormitory authority of the state of New York for capital  
47 projects (12601303) (81010) ... 7,600,000 ..... (re. \$3,902,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 VETERANS AFFAIRS (CCP)

2 Capital Projects Funds - Federal

3 Federal Capital Projects Fund

4 Department of Veterans Affairs Grants Account - 31360

5 Veterans Affairs Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For federal grant support to department of health facilities including  
 8 minor alterations, improvements, and preventive maintenance. For  
 9 services and expenses for payment of liabilities accrued heretofore  
 10 and hereafter to accrue (120122VA) (29601) .....  
 11 5,569,000 ..... (re. \$5,569,000)

12 By chapter 54, section 1, of the laws of 2020:

13 For federal grant support to department of health facilities including  
 14 minor alterations, improvements, and preventive maintenance. For  
 15 services and expenses for payment of liabilities accrued heretofore  
 16 and hereafter to accrue (120120VA) (29601) .....  
 17 6,000,000 ..... (re. \$2,356,000)

## 18 WATER RESOURCES (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Water Resources Purpose

22 By chapter 54, section 1, of the laws of 2022:

23 For payment of a portion of the state's match for the safe drinking  
 24 water revolving fund (12SM2257) (26888) .....  
 25 15,000,000 ..... (re. \$15,000,000)

26 By chapter 54, section 1, of the laws of 2021:

27 For payment of a portion of the state's match for the safe drinking  
 28 water revolving fund (12SM2157) (26888) .....  
 29 15,000,000 ..... (re. \$11,000,000)

30 Capital Projects Funds - Federal

31 Federal Capital Projects Fund

32 Safe Drinking Water Revolving Account - 31360

33 Water Resources Purpose

34 By chapter 54, section 1, of the laws of 2022:

35 For federal grants for the safe drinking water revolving fund  
 36 (12022257) (26888) ... 300,000,000 ..... (re. \$300,000,000)  
 37 For services and expenses of the state revolving funds program  
 38 (12DW2257) (26666) ... 30,000,000 ..... (re. \$29,998,000)

39 By chapter 54, section 1, of the laws of 2021:

40 For federal grants for the safe drinking water revolving fund  
 41 (12022157) (26888) ... 70,000,000 ..... (re. \$31,909,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the state revolving funds program  
 2 (12DW2157) (26666) ... 7,000,000 ..... (re. \$3,285,000)

3 By chapter 54, section 1, of the laws of 2020:  
 4 For federal grants for the safe drinking water revolving fund  
 5 (12022057) (26888) ... 70,000,000 ..... (re. \$32,228,000)  
 6 For services and expenses of the state revolving funds program  
 7 (12DW2057) (26666) ... 7,000,000 ..... (re. \$842,000)

8 By chapter 54, section 1, of the laws of 2019:  
 9 For federal grants for the safe drinking water revolving fund  
 10 (12021957) (26888) ... 70,000,000 ..... (re. \$32,252,000)  
 11 For services and expenses of the state revolving funds program  
 12 (12DW1957) (26666) ... 7,000,000 ..... (re. \$66,000)

13 By chapter 54, section 1, of the laws of 2018:  
 14 For federal grants for the safe drinking water revolving fund  
 15 (12021857) (26888) ... 70,000,000 ..... (re. \$31,895,000)  
 16 For services and expenses of the state revolving funds program  
 17 (12DW1857) (26666) ... 7,000,000 ..... (re. \$168,000)

18 By chapter 54, section 1, of the laws of 2017:  
 19 For federal grants for the safe drinking water revolving fund  
 20 (12021757) (26888) ... 70,000,000 ..... (re. \$36,770,000)  
 21 For services and expenses of the state revolving funds program  
 22 (12DW1757) (26666) ... 7,000,000 ..... (re. \$1,013,000)

23 By chapter 55, section 1, of the laws of 2016:  
 24 For federal grants for the safe drinking water revolving fund  
 25 (12021657) (26888) ... 70,000,000 ..... (re. \$34,087,000)  
 26 For services and expenses of the state revolving funds program  
 27 (12DW1657) (26666) ... 7,000,000 ..... (re. \$236,000)

28 By chapter 54, section 1, of the laws of 2015:  
 29 For federal grants for the safe drinking water revolving fund  
 30 (12021557) (26888) ... 70,000,000 ..... (re. \$26,134,000)

31 By chapter 54, section 1, of the laws of 2014:  
 32 For federal grants for the safe drinking water revolving fund  
 33 (12021457) (26888) ... 70,000,000 ..... (re. \$30,761,000)

34 By chapter 54, section 1, of the laws of 2013:  
 35 For federal grants for the safe drinking water revolving fund  
 36 (12021357) (26888) ... 70,000,000 ..... (re. \$14,641,000)

37 By chapter 54, section 1, of the laws of 2010:  
 38 For federal grants for the safe drinking water revolving fund  
 39 (12021057) (26888) ... 157,183,000 ..... (re. \$30,067,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	103,000,000	479,154,000
6 -----	-----	-----
7 All Funds .....	103,000,000	479,154,000
8 =====	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		90,000,000
10 -----		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 New Facilities Purpose		
14 For the cost of studies, planning, design,		
15 construction, reconstruction, renovation,		
16 and equipment related to the development		
17 of a centralized state emergency oper-		
18 ations center facility including related		
19 departmental administrative cost		
20 (EROC2307)(30349) .....	80,000,000	
21 For the cost of studies, planning, design,		
22 construction, reconstruction, renovation,		
23 and equipment related to the development		
24 of the state academy of fire science		
25 including related departmental administra-		
26 tive cost(ERBM2307) .....	10,000,000	
27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ....		13,000,000
28 -----		-----
29 Capital Projects Funds - Other		
30 Capital Projects Fund - 30000		
31 Preservation of Facilities Purpose		
32 Alterations and improvements for the preser-		
33 vation of facilities including liabilities		
34 incurred prior to April 1, 2023 (ERPF2303)		
35 (81108) .....	3,000,000	
36 For the costs of alterations and improve-		
37 ments for volunteer fire departments .....	10,000,000	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For the cost of studies, site acquisition, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of centralized state public safety training facili-  
9 ties including related departmental administrative costs incurred  
10 prior to April 1, 2022 (ERNF2207) (81007) .....  
11 3,000,000 ..... (re. \$3,000,000)

12 For the cost of studies, planning, design, construction, recon-  
13 struction, renovation, and equipment related to the development of  
14 centralized state emergency operations center facility including  
15 related departmental administrative cost (EROC2207) (30349) .....  
16 25,000,000 ..... (re. \$24,974,000)

17 By chapter 54, section 1, of the laws of 2019:

18 For the cost of studies, site acquisitions, planning, design,  
19 construction, reconstruction, renovation, and equipment related to  
20 the development of centralized state public safety training facili-  
21 ties including related departmental administrative costs incurred  
22 prior to April 1, 2019 (ERNF1907) (81007) .....  
23 5,000,000 ..... (re. \$4,921,000)

24 By chapter 50, section 1, of the laws of 2010:

25 For the cost of studies, site acquisitions, planning, design,  
26 construction, reconstruction, renovation, and equipment related to  
27 the development of centralized state public safety training facili-  
28 ties including related departmental administrative costs incurred  
29 prior to April 1, 2010 (ERNF1007) (81007) .....  
30 42,000,000 ..... (re. \$1,483,000)

## 31 DISASTER ASSISTANCE (CCP)

32 Capital Projects Funds - Other

33 New York State Storm Recovery Capital Fund

34 Storm Recovery Account - 33001

35 Disaster Assistance Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
37 section 1, of the laws of 2014:

38 For the cost of repair, rehabilitation, or replacement of capital  
39 works or purposes damaged by hurricane Sandy which are expected to  
40 be eligible for reimbursement by the federal emergency management  
41 agency (FEMA), the federal transit administration (FTA), the federal  
42 highway administration (FHWA) and/or any other federal reimbursement  
43 source, including liabilities incurred prior to April 1, 2013. This  
44 appropriation may be available to provide advances in anticipation  
45 of reimbursement for the repair, rehabilitation, or replacement of

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital works or purposes damaged by hurricane Sandy which are  
2 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or  
3 any other federal reimbursement source. No such advances for a  
4 project shall be made unless the division of budget has first deter-  
5 mined that there is a substantial likelihood that the project is  
6 eligible for reimbursement by FEMA, FTA, FHWA and/or any other  
7 federal reimbursement source. Notwithstanding any provision of law  
8 to the contrary, the state comptroller shall credit these appropri-  
9 ations with federal grants received pursuant to the federal communi-  
10 ty development block grant program or any other federal program  
11 providing disaster aid, in recognition that the state was required  
12 to make payments for eligible projects in advance of the availabili-  
13 ty of federal reimbursement. Funds appropriated herein may be subal-  
14 located or transferred to any other state department, agency, or  
15 public benefit corporation, to achieve this purpose. Five business  
16 days after the close of each month, the division of the budget shall  
17 report to the chair of the senate finance committee and the chair of  
18 the assembly ways and means committee total disbursements from this  
19 appropriation (73FA13DA) (30328) .....  
20 450,000,000 ..... (re. \$384,167,000)

## 21 INTEROPERABLE COMMUNICATIONS (CCP)

22 Capital Projects Funds - Other  
23 Capital Projects Fund - 30000  
24 Program Improvement Purpose

25 By chapter 54, section 1, of the laws of 2021:

26 For the provision of grants or reimbursement to counties for the  
27 development, consolidation or operation of public safety communi-  
28 cations systems or networks designed to support statewide interoper-  
29 able communications for first responders. Expenditures from this  
30 appropriation shall reduce appropriations for grants from the state-  
31 wide public safety communications account for the same purpose by an  
32 equivalent amount, and such appropriation authority in such account  
33 shall then be deemed to have lapsed to the extent of such reduction  
34 (ERIC2108) (30336) ... 30,500,000 ..... (re. \$30,500,000)

35 By chapter 54, section 1, of the laws of 2015:

36 For projects designed to advance completion of a fully interoperable  
37 statewide public safety communications network. Expenditures from  
38 this appropriation shall reduce appropriations for grants from the  
39 statewide public safety communications account for the same purpose  
40 by an equivalent amount, and such appropriation authority in such  
41 account shall then be deemed to have lapsed to the extent of such  
42 reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$15,000,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For projects designed to advance completion of a fully interoperable  
45 statewide public safety communications network. Expenditures from  
46 this appropriation shall reduce appropriations for grants from the  
47 statewide public safety communications account for the same purpose

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by an equivalent amount, and such appropriation authority in such  
2 account shall then be deemed to have lapsed to the extent of such  
3 reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. \$1,026,000)

4 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

5 Capital Projects Funds - Other  
6 Capital Projects Fund - 30000  
7 Health and Safety Purpose

8 By chapter 54, section 1, of the laws of 2017:  
9 Alterations and improvements for health and safety including liabil-  
10 ities incurred prior to April 1, 2017 (ERHS1701) (81028) .....  
11 2,000,000 ..... (re. \$632,000)

12 Capital Projects Funds - Other  
13 Capital Projects Fund - 30000  
14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:  
16 Alterations and improvements for the preservation of facilities  
17 including liabilities incurred prior to April 1, 2022 (ERPF2203)  
18 (81108) ... 3,000,000 ..... (re. \$3,000,000)

19 By chapter 54, section 1, of the laws of 2021:  
20 Alterations and improvements for the preservation of facilities  
21 including liabilities incurred prior to April 1, 2021 (ERPF2103)  
22 (81108) ... 3,000,000 ..... (re. \$3,000,000)

23 By chapter 54, section 1, of the laws of 2020:  
24 Alterations and improvements for the preservation of facilities  
25 including liabilities incurred prior to April 1, 2020 (ERPF2003)  
26 (81108) ... 3,000,000 ..... (re. \$3,000,000)

27 By chapter 54, section 1, of the laws of 2019:  
28 Alterations and improvements for the preservation of facilities  
29 including liabilities incurred prior to April 1, 2019 (ERPF1903)  
30 (81108) ... 3,000,000 ..... (re. \$3,000,000)

31 By chapter 54, section 1, of the laws of 2018:  
32 Alterations and improvements for the preservation of facilities  
33 including liabilities incurred prior to April 1, 2018 (ERPF1803)  
34 (81108) ... 3,000,000 ..... (re. \$994,000)

35 By chapter 54, section 1, of the laws of 2017:  
36 Alterations and improvements for the preservation of facilities  
37 including liabilities incurred prior to April 1, 2017 (ERPF1703)  
38 (81108) ... 1,000,000 ..... (re. \$457,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	1,242,700,000	7,519,061,000
6 Capital Projects Funds - Federal ...	0	10,100,000
7	-----	-----
8 All Funds .....	1,242,700,000	7,529,161,000
9	=====	=====
10 ACCESS TO HOME (CCP) .....		2,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 Housing Trust Fund Corporation Account - 31851		
15 New Facilities Purpose		
16 For allocation as follows: For contract with		
17 eligible applicants to provide financial		
18 assistance for the actual costs of an		
19 access to home program pursuant to article		
20 XXV of the private housing finance law		
21 (08052307) (31409) .....	1,000,000	
22 For additional funding for the Access to		
23 Home Program .....	1,000,000	
24 AFFORDABLE HOUSING CORPORATION (CCP) .....		40,500,000
25		-----
26 Capital Projects Funds - Other		
27 Housing Program Fund		
28 Affordable Housing Corporation Account - 31852		
29 New Facilities Purpose		
30 For allocation as follows: For deposit in		
31 the affordable housing development account		
32 created pursuant to section 59-b of the		
33 private housing finance law for the		
34 purposes of carrying out the provisions of		
35 article XIX of the private housing finance		
36 law. No funds shall be expended from this		
37 appropriation until the director of the		
38 budget has approved a financial plan		
39 submitted by the affordable housing corpo-		
40 ration in such detail as required by the		
41 director of the budget.		
42 Up to 5 percent of the funds appropriated		
43 herein may be used for administrative		
44 purposes (08012307) (31424) .....	26,000,000	



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2023-24

1 For additional funding for the affordable  
 2 housing corporation program. For allo-  
 3 cation as follows: For deposit in the  
 4 affordable housing development account  
 5 created pursuant to section 59-b of the  
 6 private housing finance law for the  
 7 purposes of carrying out the provisions of  
 8 article XIX of the private housing finance  
 9 law. No funds shall be expended from this  
 10 appropriation until the director of the  
 11 budget has approved a financial plan  
 12 submitted by the affordable housing corpo-  
 13 ration in such detail as required by the  
 14 director of the budget. The amounts appro-  
 15 priated herein may be suballocated or  
 16 transferred to any state department, agen-  
 17 cy, or public authority for the purposes  
 18 stated herein (08312307)(31399) ..... 14,500,000

19 FOUNDATIONS FOR FUTURES ..... 500,000,000  
 20 -----

21 Capital Projects Funds - Other  
 22 Housing Program Fund  
 23 Housing Trust Fund Corporation Account - 31851

24 For services and expenses of a program to  
 25 provide aid in the development of limited  
 26 equity cooperative housing to establish  
 27 permanently affordable units for house-  
 28 holds at or under 130 percent of area  
 29 median income. Notwithstanding any other  
 30 law to the contrary, the amounts appropri-  
 31 ated herein may be suballocated or trans-  
 32 ferred to any state department, agency, or  
 33 public authority for the purposes stated  
 34 herein ..... 500,000,000

35 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) ..... 28,000,000  
 36 -----

37 Capital Projects Funds - Other  
 38 Housing Program Fund  
 39 Housing Trust Fund Corporation Account - 31851  
 40 New Facilities Purpose

41 For allocation as follows: For the purpose  
 42 of capital projects and other improvements  
 43 in support of recovery and rebuilding  
 44 efforts in areas of New York state  
 45 impacted by natural disasters to be admin-  
 46 istered by the housing trust fund corpo-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2023-24

1 ration by means of the governor's office  
 2 of storm recovery. No funds shall be  
 3 expended from this appropriation until the  
 4 director of the budget has approved a  
 5 financial plan submitted by the housing  
 6 trust fund corporation on behalf of the  
 7 governor's office of storm recovery in  
 8 such detail as required by the director of  
 9 the budget. The amounts appropriated here-  
 10 in may be suballocated or transferred to  
 11 any state department, agency, or public  
 12 authority for the purposes stated herein  
 13 (08202307) (30915) ..... 28,000,000

14 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 14,000,000  
 15 -----

16 Capital Projects Funds - Other  
 17 Housing Program Fund  
 18 Housing Trust Fund Corporation Account - 31851  
 19 New Facilities Purpose

20 For allocation as follows: For the purpose  
 21 of maximizing the state's utilization of  
 22 federal low income housing tax credits in  
 23 conjunction with the issuance of tax  
 24 exempt bonds used to finance affordable  
 25 housing construction. The amounts appro-  
 26 priated herein may be suballocated or  
 27 transferred to any state department, agen-  
 28 cy, or public authority for the purposes  
 29 stated herein. Up to 5 percent of the  
 30 funds appropriated herein may be used for  
 31 administrative purposes (08032307) (31423)  
 32 ..... 14,000,000

33 HOMEOWNER STABILIZATION FUND (CCP) ..... 50,000,000  
 34 -----

35 Capital Projects Funds - Other  
 36 Housing Program Fund  
 37 Housing Trust Fund Corporation Account - 31851  
 38 Preservation of Facilities Purpose

39 For services and expenses of a homeowner  
 40 stabilization fund. Funds appropriated  
 41 herein may be suballocated or transferred  
 42 to any state department, agency, or public  
 43 authority for the purposes stated herein  
 44 (08282303) ..... 50,000,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2023-24

1 HOMEOWNERSHIP FUNDS ..... 250,000,000  
 2 -----  
 3 Capital Projects Funds - Other  
 4 Housing Program Fund  
 5 Housing Trust Fund Corporation Account - 31851  
 6 For services and expenses of a program for  
 7 additional homeownership funds to create  
 8 permanently affordable homeownership for  
 9 low and moderate income families and indi-  
 10 viduals including but not limited to  
 11 investments in community land trusts,  
 12 conversions of rental housing to homeown-  
 13 ership housing, collective ownership of  
 14 mobile home parks, tenant and tenant  
 15 organization ownership of housing accommo-  
 16 dations, and not-for-profit developers in  
 17 partnership with land banks. Notwith-  
 18 standing any other law to the contrary,  
 19 the amounts appropriated herein may be  
 20 suballocated or transferred to any state  
 21 department, agency, or public authority  
 22 for the purposes stated herein ..... 250,000,000  
 23 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 3,400,000  
 24 -----  
 25 Capital Projects Funds - Other  
 26 Housing Program Fund  
 27 Housing Trust Fund Corporation Account - 31851  
 28 Preservation of Facilities Purpose  
 29 For allocation as follows: For contracts  
 30 with not-for-profit corporations or muni-  
 31 cipalities to provide state financial  
 32 assistance to administer emergency home  
 33 repairs programs which provide grants and  
 34 loans in an amount not to exceed \$10,000  
 35 per unit for the cost of correcting any  
 36 condition which poses a threat to the  
 37 life, health or safety of a low income  
 38 elderly homeowner pursuant to article XXIX  
 39 of the private housing finance law. No  
 40 funds shall be expended from this appro-  
 41 priation until the director of the budget  
 42 has approved a financial plan submitted by  
 43 the housing trust fund corporation on  
 44 behalf of the housing opportunities for  
 45 the elderly program in such detail as  
 46 required by the director of the budget.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2023-24

1 Up to 5 percent of the funds appropriated  
 2 herein may be used for administrative  
 3 purposes (08082303) (31422) ..... 1,400,000  
 4 For additional funding for the housing  
 5 opportunities program for the elderly. For  
 6 allocation as follows: For contracts with  
 7 not-for-profit corporations or munici-  
 8 palities to provide state financial  
 9 assistance to administer emergency home  
 10 repairs programs which provide grants and  
 11 loans in an amount not to exceed \$10,000  
 12 per unit for the cost of correcting any  
 13 condition which poses a threat to the  
 14 life, health or safety of a low income  
 15 elderly homeowner pursuant to article XXIX  
 16 of the private housing finance law. No  
 17 funds shall be expended from this appro-  
 18 priation until the director of the budget  
 19 has approved a financial plan submitted by  
 20 the housing trust fund corporation on  
 21 behalf of the housing opportunities for  
 22 the elderly program in such detail as  
 23 required by the director of the budget.  
 24 The amounts appropriated herein may be  
 25 suballocated or transferred to any state  
 26 department, agency, or public authority  
 27 for the purposes stated herein (08082203)  
 28 (31422) ..... 2,000,000  
 29 INFRASTRUCTURE SUPPORT FUND (CCP) ..... 250,000,000  
 30 -----  
 31 Capital Projects Funds - Other  
 32 Housing Program Fund  
 33 Housing Trust Fund Corporation Account - 31851  
 34 Preservation of Facilities Purpose  
 35 For services and expenses of a program to  
 36 support infrastructure development and  
 37 improvement in localities that undertake  
 38 zoning changes to increase housing  
 39 production. The amounts appropriated here-  
 40 in may be suballocated or transferred to  
 41 any state department, agency, or public  
 42 authority for the purposes stated herein  
 43 (08272303) ..... 250,000,000  
 44 LEAD ABATEMENT PROGRAM (CCP) ..... 20,000,000  
 45 -----  
 46 Capital Projects Funds - Other  
 47 Housing Program Fund

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2023-24

1 Housing Trust Fund Corporation Account - 31851  
 2 Preservation of Facilities Purpose  
  
 3 For services and expenses of a lead abate-  
 4 ment program to be administered through  
 5 the housing trust fund corporation. Funds  
 6 may be used to support lead abatement  
 7 outside the city of New York. The amounts  
 8 appropriated herein may be suballocated or  
 9 transferred to any state department, agen-  
 10 cy, or public authority for the purposes  
 11 stated herein (08302303) ..... 20,000,000  
  
 12 LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000  
 13 -----  
  
 14 Capital Projects Funds - Other  
 15 Housing Program Fund  
 16 Housing Trust Fund Corporation Account - 31851  
 17 New Facilities Purpose  
  
 18 For allocation as follows: For deposit in  
 19 the housing trust fund account created  
 20 pursuant to section 59-a of the private  
 21 housing finance law for the purposes of  
 22 carrying out the provisions of article  
 23 XVIII of the private housing finance law  
 24 including up to \$300,000 to offset housing  
 25 trust fund corporation costs of adminis-  
 26 tering the low income housing trust fund  
 27 program established by such article. No  
 28 funds shall be expended from this appro-  
 29 priation until the director of the budget  
 30 has approved a financial plan submitted by  
 31 the housing trust fund corporation on  
 32 behalf of the housing trust fund program  
 33 in such detail as required by the director  
 34 of the budget.  
 35 Up to 5 percent of the funds appropriated  
 36 herein may be used for administrative  
 37 purposes (08042307) (31421) ..... 44,200,000  
  
 38 MAIN STREET PROGRAM (CCP) ..... 4,200,000  
 39 -----  
  
 40 Capital Projects Funds - Other  
 41 Housing Program Fund  
 42 Housing Trust Fund Corporation Account - 31851  
 43 New Facilities Purpose  
  
 44 For allocation as follows: For contract with  
 45 not-for-profit corporations and munici-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2023-24

1 palities to provide state fiscal assist-  
2 ance to administer main street or downtown  
3 revitalization projects for communities  
4 pursuant to article XXVI of the private  
5 housing finance law (08062307) (31413) ..... 4,200,000

6 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ..... 5,000,000  
7 -----

8 Capital Projects Funds - Other  
9 Housing Program Fund  
10 Housing Trust Fund Corporation Account - 31851  
11 Preservation of Facilities Purpose

12 For allocation as follows: For the purposes  
13 of a mobile and manufactured home advan-  
14 tage program to fund loans and grants for  
15 the acquisition, demolition, or replace-  
16 ment and/or repair of mobile or manufac-  
17 tured homes and/or mobile or manufactured  
18 home parks. No funds shall be expended  
19 from this appropriation until the director  
20 of the budget has approved a financial  
21 plan submitted by the administering agency  
22 in such detail as required by the director  
23 of the budget. Notwithstanding any other  
24 law to the contrary, the amounts appropri-  
25 ated herein may be suballocated or trans-  
26 ferred to any state department, agency, or  
27 public authority for the purposes stated  
28 herein (08212303) (30917) ..... 5,000,000

29 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
30 -----

31 Capital Projects Funds - Other  
32 Housing Program Fund  
33 Housing Trust Fund Corporation Account - 31851  
34 Preservation of Facilities Purpose

35 For allocation as follows: For services and  
36 expenses of a public housing modernization  
37 program. Of the amount appropriated here-  
38 in, the sum of \$400,000 may be allocated  
39 for capital project activities associated  
40 with article XII of the public housing  
41 law. No funds shall be expended from this  
42 appropriation until the director of the  
43 budget has approved a financial plan  
44 submitted by the housing trust fund corpo-  
45 ration on behalf of the public housing

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2023-24

1 modernization program in such detail as  
 2 required by the director of the budget.  
 3 Up to 5 percent of the funds appropriated  
 4 herein may be used for administrative  
 5 purposes (08052303) (31420) ..... 6,400,000  
  
 6 STATEWIDE DATA COLLECTION PROGRAM (CCP) ..... 15,000,000  
 7 -----  
  
 8 Capital Projects Funds - Other  
 9 Housing Program Fund  
 10 Housing Trust Fund Corporation Account - 31851  
 11 New Facilities Purpose  
  
 12 For services and expenses of the development  
 13 and implementation of a statewide data  
 14 collection system program in consultation  
 15 with the office of information technology  
 16 services. The amounts appropriated herein  
 17 may be suballocated or transferred to any  
 18 state department, agency, or public  
 19 authority for the purposes stated herein  
 20 (08292307) ..... 15,000,000  
  
 21 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) ..... 10,000,000  
 22 -----  
  
 23 Capital Projects Funds - Other  
 24 Housing Program Fund  
 25 Housing Trust Fund Corporation Account - 31851  
 26 New Facilities Purpose  
  
 27 For services and expenses of a small rental  
 28 housing development initiative for capital  
 29 developments under 20 units. The amounts  
 30 appropriated herein may be suballocated or  
 31 transferred to any state department, agen-  
 32 cy, or public authority for the purposes  
 33 stated herein ..... 10,000,000  
 34 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 ACCESS TO HOME (CCP)

2 Capital Projects Funds - Other

3 Housing Program Fund

4 Housing Trust Fund Corporation Account - 31851

5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For allocation as follows: For contract with eligible applicants to  
8 provide financial assistance for the actual costs of an access to  
9 home program pursuant to article XXV of the private housing finance  
10 law (08052207)(31409) ... 1,000,000 ..... (re. \$457,000)

11 By chapter 54, section 1, of the laws of 2021:

12 For allocation as follows: For contract with eligible applicants to  
13 provide financial assistance for the actual costs of an access to  
14 home program pursuant to article XXV of the private housing finance  
15 law (08052107) (31409) ... 1,000,000 ..... (re. \$1,000,000)

## 16 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

17 Capital Projects Funds - Other

18 Housing Program Fund

19 Housing Trust Fund Corporation Account - 31851

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2021, as amended by chapter  
22 151, section 2, of the laws of 2021:

23 To support the creation of the adaptive reuse affordable housing  
24 program to finance conversion of commercial properties and hotel  
25 properties in the city of New York for the purposes of creating  
26 permanent affordable residential housing. The amounts appropriated  
27 herein may be suballocated or transferred to any state department,  
28 agency, or public authority for purposes stated herein (08232107)  
29 (31491) ... 100,000,000 ..... (re. \$100,000,000)

## 30 AFFORDABLE HOUSING CORPORATION (CCP)

31 Capital Projects Funds - Other

32 Housing Program Fund

33 Affordable Housing Corporation Account - 31852

34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2022:

36 For allocation as follows: For deposit in the affordable housing  
37 development account created pursuant to section 59-b of the private  
38 housing finance law for the purposes of carrying out the provisions  
39 of article XIX of the private housing finance law. No funds shall be  
40 expended from this appropriation until the director of the budget  
41 has approved a financial plan submitted by the affordable housing  
42 corporation in such detail as required by the director of the budg-  
43 et.



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Up to 5 percent of the funds appropriated herein may be used for  
 2 administrative purposes (08012207) (31424) .....  
 3 26,000,000 ..... (re. \$26,000,000)  
 4 For additional funding for the affordable housing corporation program.  
 5 For allocation as follows: For deposit in the affordable housing  
 6 development account created pursuant to section 59-b of the private  
 7 housing finance law for the purposes of carrying out the provisions  
 8 of article XIX of the private housing finance law. No funds shall be  
 9 expended from this appropriation until the director of the budget  
 10 has approved a financial plan submitted by the affordable housing  
 11 corporation in such detail as required by the director of the budg-  
 12 et. The amounts appropriated herein may be suballocated or trans-  
 13 ferred to any state department, agency, or public authority for the  
 14 purposes stated herein [~~(08012207) (31424)~~] (081A2207) (31399)  
 15 10,000,000 ..... (re. \$10,000,000)

16 By chapter 54, section 1, of the laws of 2021:  
 17 For allocation as follows: For deposit in the affordable housing  
 18 development account created pursuant to section 59-b of the private  
 19 housing finance law for the purposes of carrying out the provisions  
 20 of article XIX of the private housing finance law. No funds shall be  
 21 expended from this appropriation until the director of the budget  
 22 has approved a financial plan submitted by the affordable housing  
 23 corporation in such detail as required by the director of the budg-  
 24 et.  
 25 Up to 5 percent of the funds appropriated herein may be used for  
 26 administrative purposes (08012107) (31424) .....  
 27 26,000,000 ..... (re. \$26,000,000)  
 28 Notwithstanding section 59-b of the private housing finance law, funds  
 29 appropriated herein may be used to fund the vacant property program  
 30 for renovation projects of vacant and blighted homes for the  
 31 purposes of creating affordable housing for first-time homebuyers.  
 32 The amounts appropriated herein may be suballocated or transferred  
 33 to any state department, agency, or public authority for the  
 34 purposes stated herein (08242107) (31492) .....  
 35 25,000,000 ..... (re. \$21,793,000)

36 By chapter 54, section 1, of the laws of 2020:  
 37 For allocation as follows: For deposit in the affordable housing  
 38 development account created pursuant to section 59-b of the private  
 39 housing finance law for the purposes of carrying out the provisions  
 40 of article XIX of the private housing finance law. No funds shall be  
 41 expended from this appropriation until the director of the budget  
 42 has approved a financial plan submitted by the affordable housing  
 43 corporation in such detail as required by the director of the budg-  
 44 et.  
 45 Up to 5 percent of the funds appropriated herein may be used for  
 46 administrative purposes (08012007) (31424) .....  
 47 26,000,000 ..... (re. \$26,000,000)

48 By chapter 54, section 1, of the laws of 2019:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) .....  
26,000,000 ..... (re. \$26,000,000)

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424) .....  
26,000,000 ..... (re. \$20,538,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424) .....  
26,000,000 ..... (re. \$1,300,000)

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424) .....  
26,000,000 ..... (re. \$1,025,000)

By chapter 54, section 1, of the laws of 2015:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424) .....  
29,000,000 ..... (re. \$700,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424) .....  
25,000,000 ..... (re. \$950,000)

GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Housing Trust Fund Corporation Account - 31851  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202207) (30915) ... 77,000,000 ..... (re. \$77,000,000)

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202107) (30915) ... 130,000,000 ..... (re. \$16,960,000)

## 8 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Housing Trust Fund Corporation Account - 31851  
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For allocation as follows: For [~~deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for~~] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032207) (31423) .....  
14,000,000 ..... (re. \$14,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For allocation as follows: For [~~deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for~~] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032107) (31423) .....  
14,000,000 ..... (re. \$13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For allocation as follows: For [~~deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for~~] the purpose of maximizing the state's utilization of federal low income housing tax credits in

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 conjunction with the issuance of tax exempt bonds used to finance  
2 affordable housing construction. The amounts appropriated herein  
3 may be suballocated or transferred to any state department, agency,  
4 or public authority for the purposes stated herein.

5 Up to 5 percent of the funds appropriated herein may be used for  
6 administrative purposes (08032007) (31423) .....  
7 14,000,000 ..... (re. \$13,300,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2019, is  
9 hereby amended and reappropriated to read:

10 For allocation as follows: For [~~deposit in the housing trust fund~~  
11 ~~account created pursuant to section 59-a of the private housing~~  
12 ~~finance law and subject to the provisions of article XVIII of the~~  
13 ~~private housing finance law for~~] the purpose of maximizing the  
14 state's utilization of federal low income housing tax credits in  
15 conjunction with the issuance of tax exempt bonds used to finance  
16 affordable housing construction. The amounts appropriated herein  
17 may be suballocated or transferred to any state department, agency,  
18 or public authority for the purposes stated herein.

19 Up to 5 percent of the funds appropriated herein may be used for  
20 administrative purposes (08031907) (31423) .....  
21 14,000,000 ..... (re. \$13,300,000)

22 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
23 hereby amended and reappropriated to read:

24 For allocation as follows: For [~~deposit in the housing trust fund~~  
25 ~~account created pursuant to section 59-a of the private housing~~  
26 ~~finance law and subject to the provisions of article XVIII of the~~  
27 ~~private housing finance law for~~] the purpose of maximizing the  
28 state's utilization of federal low income housing tax credits in  
29 conjunction with the issuance of tax exempt bonds used to finance  
30 affordable housing construction. The amounts appropriated herein  
31 may be suballocated or transferred to any state department, agency,  
32 or public authority for the purposes stated herein.

33 Up to 5 percent of the funds appropriated herein may be used for  
34 administrative purposes (08031807) (31423) .....  
35 14,000,000 ..... (re. \$4,948,000)

## 36 HOUSING PROGRAM (CCP)

37 Capital Projects Funds - Other  
38 Housing Program Fund  
39 Housing Trust Fund Corporation Account - 31851  
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2022:

42 In support of a comprehensive, statewide multi-year housing program.  
43 The commissioner shall provide, in electronic excel format or as  
44 requested by the Legislature, an annual report to the director of  
45 the budget, the speaker of the Assembly, and the temporary president  
46 of the Senate, on or before July 1 of each year, that summarizes the  
47 activities undertaken pursuant to the funding made available in the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

1. A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.
2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 replacement through new construction of site-specific multi-family  
2 rental housing currently owned by federally-supervised or state-su-  
3 pervised public housing authorities outside of New York city.

4 9. A total of \$60,000,000 shall be made available for the purpose of  
5 substantial or moderate rehabilitation and new construction of  
6 buildings of 5 to 50 units.

7 10. A total of \$400,000,000 shall be made available for the purpose of  
8 promoting home ownership among families of low and moderate income  
9 for whom there are few affordable home ownership alternatives in the  
10 private market, and to stimulate the development, stabilization, and  
11 preservation of New York communities.

12 11. A total of \$20,000,000 shall be made available for the purposes of  
13 mobile and manufactured home replacement program pursuant to chapter  
14 54 of the laws of 2016.

15 12. A total of \$85,000,000 shall be made available for the purposes of  
16 creating and upgrading accessory dwelling units across the state.

17 13. A total of \$250,000,000 shall be made available for the purposes  
18 of capital projects including all-electric, high-performance equip-  
19 ment for heating and for capital projects to utilize high-perfor-  
20 mance building envelope design, and alternative energy sources  
21 (08112207) (30904) ... 4,505,000,000 ..... (re. \$4,505,000,000)

22 By chapter 54, section 1, of the laws of 2021:

23 In support of a comprehensive, statewide multi-year housing program.  
24 Notwithstanding any other law to the contrary, the amounts appropri-  
25 ated herein may be suballocated or transferred to any state depart-  
26 ment, agency, or public authority for the purposes stated herein.

27 Funds appropriated shall support the development of supportive housing  
28 units throughout the state (08112107) (30904) .....  
29 186,000,000 ..... (re. \$186,000,000)

30 By chapter 54, section 1, of the laws of 2018:

31 In support of a comprehensive, statewide multi-year housing program.  
32 Spending authorized by this appropriation shall be subject to the  
33 same reporting requirements as the 2016-17 and 2017-18 state fiscal  
34 year housing program (CCP).

35 Notwithstanding any other law to the contrary, the amounts appropri-  
36 ated herein may be suballocated or transferred to any state depart-  
37 ment, agency, or public authority for the purposes stated herein.

38 When combined with other funds made available in the 2016-17 and  
39 2017-18 state fiscal year housing program (CCP), funds appropriated  
40 herein shall be made available for the purpose of providing capital  
41 subsidies for the development of 6,000 or more supportive housing  
42 units throughout the state over the next five years, as determined  
43 by a competitive selection process (08111807) (30904) .....  
44 132,000,000 ..... (re. \$132,000,000)

45 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
46 section 1, of the laws of 2020:

47 In support of a comprehensive, statewide multi-year housing program.  
48 The commissioner shall provide, in electronic excel format or as  
49 requested by the Legislature, an annual report to the director of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 5. When combined with other funds made available in the 2016-17 and  
2 2017-18 state fiscal year housing program (ccp), up to a total of  
3 \$150,000,000 shall be made available for the purpose of providing  
4 capital subsidies for the new construction, adaptive reuse, or  
5 reconstruction of rental housing affordable to households that earn  
6 between 60 percent and 130 percent of AMI and that advance one or  
7 more of the specific housing priorities of the state.
- 8 6. When combined with other funds made available in the 2016-17 and  
9 2017-18 state fiscal year housing program (ccp), up to a total of  
10 \$146,000,000 shall be made available for the purpose of substantial  
11 or moderate rehabilitation of site-specific multi-family rental  
12 housing currently under a regulatory agreement or extended use  
13 agreement with the division of housing and community renewal or  
14 another state, federal or local housing agency.
- 15 7. When combined with other funds made available in the 2016-17 and  
16 2017-18 state fiscal year housing program (ccp), up to a total of  
17 \$75,000,000 shall be made available for the purpose of providing  
18 capital subsidies to preserve and improve Mitchell-Lama properties  
19 in the state.
- 20 8. When combined with other funds made available in the 2016-17 and  
21 2017-18 state fiscal year housing program (ccp), up to a total of  
22 \$125,000,000 shall be made available for the purpose of substantial  
23 or moderate rehabilitation and/or the demolition and replacement  
24 through new construction of site-specific multi-family rental hous-  
25 ing currently owned by public housing authorities outside of New  
26 York city. The distribution of any funds which the division of hous-  
27 ing and community renewal or other appropriate state agencies or  
28 authorities authorizes to be used as part of a federal housing  
29 program, shall require the division of housing and community renewal  
30 to monitor and ensure that any affected public housing tenants are  
31 properly informed regarding participation in the federal housing  
32 program and that appropriate documents related to participation in  
33 such federal housing program are made publicly available and are  
34 posted on each applicable housing authority's website in a timely  
35 manner to properly inform such public housing authority tenants.  
36 The residents of public housing that receives and uses such funds to  
37 participate in such federal program shall be provided a uniform  
38 lease agreement that provides, at a minimum, terms and conditions  
39 consistent with those found in the public housing lease they had  
40 prior to the public housing having received any such funds. Public  
41 housing authorities that receive and use such funds shall be  
42 required to: provide resident education, which shall include compre-  
43 hensive information about any anticipated changes to the public  
44 housing; provide language assistance to residents with limited  
45 English proficiency; recognize the right of residents to form a  
46 resident organization; require resident participation funding  
47 commensurate to the funding that was being allocated to residents  
48 already; develop a set of procedures for resident grievances and  
49 lease termination proceedings that apply to residents following the  
50 use of such funds, which shall be consistent with any existing  
51 procedures, can provide stronger resident protections, and conform  
52 with any other applicable federal rules and/or regulations. In cases

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 when there is a property manager other than the public housing  
2 authority that receives these funds, then such property manager  
3 shall be required to take actions including, but not limited to,  
4 providing clear and accessible information to residents before,  
5 during, and after becoming the property manager; provide language  
6 assistance to residents with limited English proficiency; and recog-  
7 nize a legitimate resident organization as the residents' represen-  
8 tative, invite such resident organization to all resident engage-  
9 ments, and meet regularly with the resident organization to discuss  
10 emerging property-wide issues.

11 9. When combined with other funds made available in the 2016-17 and  
12 2017-18 state fiscal year housing program (ccp), up to a total of  
13 \$62,500,000 shall be made available for the purpose of substantial  
14 or moderate rehabilitation and/or the demolition and replacement  
15 through new construction of buildings of 5 to 40 units.

16 10. When combined with other funds made available in the 2016-17 and  
17 2017-18 state fiscal year housing program (ccp), up to a total of  
18 \$41,475,000 shall be made available for the purpose of promoting  
19 home ownership among families of low and moderate income for whom  
20 there are few affordable home ownership alternatives in the private  
21 market, and to stimulate the development, stabilization, and preser-  
22 vation of New York communities.

23 11. When combined with other funds made available in the 2016-17 and  
24 2017-18 state fiscal year housing program (ccp), up to a total of  
25 \$13,000,000 shall be made available for the purposes of mobile and  
26 manufactured home replacement program pursuant to chapter 54 of the  
27 laws of 2016.

28 12. When combined with other funds made available in the 2016-17 and  
29 2017-18 state fiscal year housing program (ccp), up to a total of  
30 \$10,000,000 shall be made available for the purpose of stimulating  
31 reinvestment in properties located within mixed-used commercial  
32 districts located in urban, small town, and rural areas of the state  
33 pursuant to article XXVI of the private housing finance law.

34 13. When combined with other funds made available in the 2016-17 and  
35 2017-18 state fiscal year housing program (ccp), up to a total of  
36 \$200,000,000 shall be made available, pursuant to a plan approved by  
37 the director of the budget, in consultation with the New York city  
38 housing authority chair and the dormitory authority of the state of  
39 New York, for the purpose of capital projects and other improvements  
40 related to housing developments owned or operated by the New York  
41 city housing authority; provided further to the extent practicable,  
42 the New York city housing authority in its administration of such  
43 funds shall include employment opportunities for NYCHA tenants  
44 consistent with section 3 of the housing and urban development act  
45 of 1968.

46 14. When combined with other funds made available in the 2016-17 and  
47 2017-18 state fiscal year housing program (ccp), up to a total of  
48 \$100,000,000 shall be made available for the preservation, restora-  
49 tion or creation of affordable housing units in a city having a  
50 population of one million or more, one hundred percent of which  
51 shall be affordable to households that earn up to sixty percent of  
52 the area median income adjusted for family size. Priority shall be

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given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 ..... (re. \$541,525,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

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\$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to

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1 participate in such federal program shall be provided a uniform  
2 lease agreement that provides, at a minimum, terms and conditions  
3 consistent with those found in the public housing lease they had  
4 prior to the public housing having received any such funds. Public  
5 housing authorities that receive and use such funds shall be  
6 required to: provide resident education, which shall include compre-  
7 hensive information about any anticipated changes to the public  
8 housing; provide language assistance to residents with limited  
9 English proficiency; recognize the right of residents to form a  
10 resident organization; require resident participation funding  
11 commensurate to the funding that was being allocated to residents  
12 already; develop a set of procedures for resident grievances and  
13 lease termination proceedings that apply to residents following the  
14 use of such funds, which shall be consistent with any existing  
15 procedures, can provide stronger resident protections, and conform  
16 with any other applicable federal rules and/or regulations. In cases  
17 when there is a property manager other than the public housing  
18 authority that receives these funds, then such property manager  
19 shall be required to take actions including, but not limited to,  
20 providing clear and accessible information to residents before,  
21 during, and after becoming the property manager; provide language  
22 assistance to residents with limited English proficiency; and recog-  
23 nize a legitimate resident organization as the residents' represen-  
24 tative, invite such resident organization to all resident engage-  
25 ments, and meet regularly with the resident organization to discuss  
26 emerging property-wide issues.

27 9. When combined with other funds made available in the 2016-17 and  
28 2017-18 state fiscal year housing program (ccp), up to a total of  
29 \$62,500,000 shall be made available for the purpose of substantial  
30 or moderate rehabilitation and/or the demolition and replacement  
31 through new construction of buildings of 5 to 40 units.

32 10. When combined with other funds made available in the 2016-17 and  
33 2017-18 state fiscal year housing program (ccp), up to a total of  
34 \$41,475,000 shall be made available for the purpose of promoting  
35 home ownership among families of low and moderate income for whom  
36 there are few affordable home ownership alternatives in the private  
37 market, and to stimulate the development, stabilization, and preser-  
38 vation of New York communities.

39 11. When combined with other funds made available in the 2016-17 and  
40 2017-18 state fiscal year housing program (ccp), up to a total of  
41 \$13,000,000 shall be made available for the purposes of mobile and  
42 manufactured home replacement program pursuant to chapter 54 of the  
43 laws of 2016.

44 12. When combined with other funds made available in the 2016-17 and  
45 2017-18 state fiscal year housing program (ccp), up to a total of  
46 \$10,000,000 shall be made available for the purpose of stimulating  
47 reinvestment in properties located within mixed-used commercial  
48 districts located in urban, small town, and rural areas of the state  
49 pursuant to article XXVI of the private housing finance law.

50 13. When combined with other funds made available in the 2016-17 and  
51 2017-18 state fiscal year housing program (ccp), up to a total of  
52 \$200,000,000 shall be made available, pursuant to a plan approved by

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the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 ..... (re. \$108,191,000)

## HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Housing Trust Fund Corporation Account - 31851  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082203) (31422) ..... 1,400,000 ..... (re. \$1,400,000)

For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the

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1 life, health or safety of a low income elderly homeowner pursuant to  
 2 article XXIX of the private housing finance law. No funds shall be  
 3 expended from this appropriation until the director of the budget  
 4 has approved a financial plan submitted by the housing trust fund  
 5 corporation on behalf of the housing opportunities for the elderly  
 6 program in such detail as required by the director of the budget.  
 7 The amounts appropriated herein may be suballocated or transferred  
 8 to any state department, agency, or public authority for the  
 9 purposes stated herein [~~(08082203) (31422)~~] (08HO2203) (31518) .....  
 10 2,000,000 ..... (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2021:

12 For allocation as follows: For contracts with not-for-profit corpo-  
 13 rations or municipalities to provide state financial assistance to  
 14 administer emergency home repairs programs which provide grants and  
 15 loans in an amount not to exceed \$10,000 per unit for the cost of  
 16 correcting any condition which poses a threat to the life, health or  
 17 safety of a low income elderly homeowner pursuant to article XXIX of  
 18 the private housing finance law. No funds shall be expended from  
 19 this appropriation until the director of the budget has approved a  
 20 financial plan submitted by the housing trust fund corporation on  
 21 behalf of the housing opportunities for the elderly program in such  
 22 detail as required by the director of the budget.  
 23 Up to 5 percent of the funds appropriated herein may be used for  
 24 administrative purposes (08082103) (31422) .....  
 25 1,400,000 ..... (re. \$836,000)

26 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

27 Capital Projects Funds - Other  
 28 Housing Program Fund  
 29 Housing Trust Fund Corporation Account - 31851  
 30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 2022:

32 For services and expenses of the housing our neighbors with dignity  
 33 program to acquire vacant commercial properties and distressed hotel  
 34 properties throughout the State of New York for the purpose of  
 35 conversion to permanent affordable rental housing. Up to 5 percent  
 36 of the funds allocated herein may be used for administrative  
 37 purposes. The amounts appropriated herein may be suballocated or  
 38 transferred to any state department, agency, or public authority for  
 39 the purposes stated herein (08232207) (31520) .....  
 40 100,000,000 ..... (re. \$100,000,000)

41 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

42 Capital Projects Funds - Other  
 43 Capital Projects Fund - 30000  
 44 Administration Purpose

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By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ..... (re. \$56,897,000)

## LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Housing Trust Fund Corporation Account - 31851  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042207) (31421) .....  
44,200,000 ..... (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042107) (31421) .....  
44,200,000 ..... (re. \$42,245,000)

By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing



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finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042007) (31421) .....  
44,200,000 ..... (re. \$41,990,000)

By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) .....  
44,200,000 ..... (re. \$41,990,000)

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141807) (31421) .....  
44,200,000 ..... (re. \$13,204,000)

## MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Housing Trust Fund Corporation Account - 31851  
New Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2022:

2 For allocation as follows: For contract with not-for-profit corpo-  
3 rations and municipalities to provide state fiscal assistance to  
4 administer main street or downtown revitalization projects for  
5 communities pursuant to article XXVI of the private housing finance  
6 law (08062207) (31413) ... 4,200,000 ..... (re. \$4,200,000)

7 By chapter 54, section 1, of the laws of 2021:

8 For allocation as follows: For contract with not-for-profit corpo-  
9 rations and municipalities to provide state fiscal assistance to  
10 administer main street or downtown revitalization projects for  
11 communities pursuant to article XXVI of the private housing finance  
12 law (08062107) (31413) ... 4,200,000 ..... (re. \$4,200,000)

13 By chapter 54, section 1, of the laws of 2020:

14 For allocation as follows: For contract with not-for-profit corpo-  
15 rations and municipalities to provide state fiscal assistance to  
16 administer main street or downtown revitalization projects for  
17 communities pursuant to article XXVI of the private housing finance  
18 law (08062007) (31413) ... 4,200,000 ..... (re. \$1,614,000)

19 By chapter 54, section 1, of the laws of 2019:

20 For allocation as follows: For contract with not-for-profit corpo-  
21 rations and municipalities to provide state fiscal assistance to  
22 administer main street or downtown revitalization projects for  
23 communities pursuant to article XXVI of the private housing finance  
24 law (08061907) (31413) ... 4,200,000 ..... (re. \$334,000)

25 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

26 Capital Projects Funds - Other

27 Housing Program Fund

28 Housing Trust Fund Corporation Account - 31851

29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2022:

31 For allocation as follows: For the purposes of a mobile and manufac-  
32 tured home advantage program to fund loans and grants for the acqui-  
33 sition, demolition, or replacement and/or repair of mobile or manu-  
34 factured homes and/or mobile or manufactured home parks. No funds  
35 shall be expended from this appropriation until the director of the  
36 budget has approved a financial plan submitted by the administering  
37 agency in such detail as required by the director of the budget.  
38 Notwithstanding any other law to the contrary, the amounts appropri-  
39 ated herein may be suballocated or transferred to any state depart-  
40 ment, agency, or public authority for the purposes stated herein  
41 (08212203) (30917) ... 5,000,000 ..... (re. \$5,000,000)

42 By chapter 54, section 1, of the laws of 2021:

43 For allocation as follows: For the purposes of a mobile and manufac-  
44 tured home advantage program to fund loans and grants for the acqui-  
45 sition, demolition, or replacement and/or repair of mobile or manu-

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1 factured homes and/or mobile or manufactured home parks. No funds  
2 shall be expended from this appropriation until the director of the  
3 budget has approved a financial plan submitted by the administering  
4 agency in such detail as required by the director of the budget.  
5 Notwithstanding any other law to the contrary, the amounts appropri-  
6 ated herein may be suballocated or transferred to any state depart-  
7 ment, agency, or public authority for the purposes stated herein  
8 (08212103) (30917) ... 5,000,000 ..... (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For allocation as follows: For the purposes of a mobile and manufac-  
11 tured home advantage program to fund loans and grants for the acqui-  
12 sition, demolition, or replacement and/or repair of mobile or manu-  
13 factured homes and/or mobile or manufactured home parks. No funds  
14 shall be expended from this appropriation until the director of the  
15 budget has approved a financial plan submitted by the administering  
16 agency in such detail as required by the director of the budget.  
17 Notwithstanding any other law to the contrary, the amounts appropri-  
18 ated herein may be suballocated or transferred to any state depart-  
19 ment, agency, or public authority for the purposes stated herein  
20 (08212003) (30917) ... 5,000,000 ..... (re. \$3,743,000)

21 By chapter 54, section 1, of the laws of 2019:

22 For allocation as follows: For the purposes of a mobile and manufac-  
23 tured home advantage program to fund loans and grants for the acqui-  
24 sition, demolition, or replacement and/or repair of mobile or manu-  
25 factured homes and/or mobile or manufactured home parks. No funds  
26 shall be expended from this appropriation until the director of the  
27 budget has approved a financial plan submitted by the administering  
28 agency in such detail as required by the director of the budget.  
29 Notwithstanding any other law to the contrary, the amounts appropri-  
30 ated herein may be suballocated or transferred to any state depart-  
31 ment, agency, or public authority for the purposes stated herein  
32 (08211903) (30917) ... 5,000,000 ..... (re. \$3,748,000)

33 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

34 Capital Projects Funds - Other  
35 Housing Program Fund  
36 Housing Trust Fund Corporation Account - 31851  
37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:

39 For services and expenses of a Mitchell-Lama preservation and homeown-  
40 ership program to preserve and improve Mitchell-Lama properties and  
41 create permanently affordable homeownership in the state. Amounts  
42 appropriated herein shall be distributed based on a plan submitted  
43 by the division of housing and community renewal and approved by the  
44 director of the budget. Up to 5 percent of the funds appropriated  
45 herein may be used for administrative purposes. The amounts appro-  
46 priated herein may be suballocated or transferred to any state  
47 department, agency, or public authority for the purposes stated

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1       herein (08252203) (31522) .....  
2       100,000,000 ..... (re. \$100,000,000)

3   MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
4       PROGRAM (CCP)

5       Capital Projects Funds - Other  
6       Housing Assistance Fund  
7       Housing Assistance Account - 31801  
8       Preservation of Facilities Purpose

9   By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
10       section 4, of the laws of 2009:  
11       For allocation as follows: For services and expenses related to the  
12       New York state housing finance agency's Mitchell Lama Rehabilitation  
13       and Preservation Program and the All Affordable Program (08ML0803)  
14       (31419) ... 10,000,000 ..... (re. \$5,911,000)

15   NEW FACILITIES (CCP)

16       Capital Projects Funds - Federal  
17       Federal Capital Projects Fund  
18       Federal Capital Projects Account - 31350  
19       New Facilities Purpose

20   The appropriation made by chapter 54, section 1, of the laws of 1991, as  
21       amended by chapter 54, section 1, of the laws of 2021, is hereby  
22       amended and reappropriated to read:  
23       For expenditure of funds made available pursuant to the CranstonGon-  
24       zales National Affordable Housing Act (, being P.L. 101-625) for  
25       activities authorized pursuant to article XXIV of the Private Hous-  
26       ing Finance Law. Notwithstanding any other provision of law,  
27       [~~\$76,800,000~~] \$82,800,000 of the amount appropriated herein shall be  
28       used for payment of administrative costs incurred in the implementa-  
29       tion of article XXIV of the private housing finance law for Federal  
30       aid made available under the HOME Investment Partnership Program to  
31       pay State personal service and fringe benefit costs related to  
32       administration of the HOME program. Such funds allocated for admin-  
33       istration shall be set aside prior to the distribution of funds to  
34       projects as required by article XXIV of the private housing finance  
35       law (08019107) (31414) ... 125,132,000 ..... (re. \$10,100,000)

36   NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

37       Capital Projects Funds - Other  
38       Housing Program Fund  
39       Housing Trust Fund Corporation Account - 31851  
40       New Facilities Purpose

41   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
42       section 1, of the laws of 2020:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the purposes of capital projects and other improvements to address  
2 issues including, but not limited to lead at housing developments  
3 owned or operated by the New York city housing authority, pursuant  
4 to a plan approved by the director of the budget, in consultation  
5 with the New York city housing authority chair and the dormitory  
6 authority of the state of New York; provided further to the extent  
7 practicable, the New York city housing authority in its adminis-  
8 tration of such funds shall include employment opportunities for  
9 NYCHA tenants consistent with section 3 of the housing and urban  
10 development act of 1968. The amounts appropriated herein may be  
11 suballocated or transferred to any state department, agency, or  
12 public authority for the purposes stated herein (08191907) (30913)  
13 ... 100,000,000 ..... (re. \$100,000,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
15 section 1, of the laws of 2020:

16 For the purpose of capital projects and other improvements to address  
17 issues relating to conditions of governance and habitability,  
18 including but not limited to, heating, mold, or lead, and other such  
19 conditions affecting the health and safety of tenants at housing  
20 developments owned or operated by the New York city housing authori-  
21 ty. Notwithstanding any other law to the contrary, funds appropri-  
22 ated herein shall be made available pursuant to a plan established  
23 under section 402-d of the public housing law. All work conducted  
24 utilizing the funds appropriated herein must be conducted exclusive-  
25 ly in accordance with the terms and conditions of the plan described  
26 therein; provided further to the extent practicable, the New York  
27 city housing authority in its administration of such funds shall  
28 include employment opportunities for NYCHA tenants consistent with  
29 section 3 of the housing and urban development act of 1968.  
30 Notwithstanding any law to the contrary, no funds made available  
31 pursuant to chapter 54 of the laws of 2017 for capital projects and  
32 other improvements related to housing developments owned or operated  
33 by the New York city housing authority shall be allocated until the  
34 establishment of a plan pursuant to section 402-d of the public  
35 housing law. The amounts appropriated herein may be suballocated or  
36 transferred to any state department, agency, or public authority for  
37 the purposes stated herein (08191807) (30913) .....  
38 250,000,000 ..... (re. \$250,000,000)

## 39 PUBLIC HOUSING PROGRAM (CCP)

40 Capital Projects Funds - Other  
41 Housing Program  
42 Housing Trust Fund Corporation Account - 31851  
43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2021:

45 For services and expenses of a public housing program. Funds appropri-  
46 ated herein should be used for weatherization, heating needs, eleva-  
47 tors, lead remediation, and other critical maintenance projects for  
48 public housing across the state. Of the amounts appropriated herein

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 \$200,000,000 shall be suballocated to the New York city housing  
2 authority. Provided further that \$125,000,000 shall be distributed  
3 to public housing throughout the state based on a plan submitted by  
4 the division of housing and community renewal and approved by the  
5 director of the budget (08252107) (31494) .....  
6 325,000,000 ..... (re. \$325,000,000)

## 7 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)

8 Capital Projects Funds - Other  
9 Housing Program Fund  
10 Housing Trust Fund Corporation Account - 31851  
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2022:

13 For services and expenses of a public housing assistance program for  
14 public housing across the state. Of the amounts appropriated herein  
15 \$350,000,000 shall be suballocated to the New York city housing  
16 authority. Provided further that \$50,000,000 shall be distributed to  
17 public housing throughout the state based on a plan submitted by the  
18 division of housing and community renewal and approved by the direc-  
19 tor of the budget. The amounts appropriated herein may be suballo-  
20 cated or transferred to any state department, agency, or public  
21 authority for the purposes stated herein (08262207) (31524) .....  
22 400,000,000 ..... (re. \$400,000,000)

## 23 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

24 Capital Projects Funds - Other  
25 Housing Program Fund  
26 Housing Trust Fund Corporation Account - 31851  
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:

29 For allocation as follows: For services and expenses of a public hous-  
30 ing modernization program. Of the amount appropriated here- in, the  
31 sum of \$400,000 may be allocated for capital project activities  
32 associated with article XII of the public housing law. No funds  
33 shall be expended from this appropriation until the director of the  
34 budget has approved a financial plan submitted by the housing trust  
35 fund corporation on behalf of the public housing modernization  
36 program in such detail as required by the director of the budget.  
37 Up to 5 percent of the funds appropriated herein may be used for  
38 administrative purposes (08052203) (31420) .....  
39 6,400,000 ..... (re. \$6,400,000)

40 By chapter 54, section 1, of the laws of 2021:

41 For allocation as follows: For services and expenses of a public hous-  
42 ing modernization program. Of the amount appropriated herein, the  
43 sum of \$400,000 may be allocated for capital project activities  
44 associated with article XII of the public housing law. No funds  
45 shall be expended from this appropriation until the director of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 budget has approved a financial plan submitted by the housing trust  
2 fund corporation on behalf of the public housing modernization  
3 program in such detail as required by the director of the budget.  
4 Up to 5 percent of the funds appropriated herein may be used for  
5 administrative purposes (08062103) (31420) .....  
6 6,400,000 ..... (re. \$6,400,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For allocation as follows: For services and expenses of a public hous-  
9 ing modernization program. Of the amount appropriated herein, the  
10 sum of \$400,000 may be allocated for capital project activities  
11 associated with article XII of the public housing law. No funds  
12 shall be expended from this appropriation until the director of the  
13 budget has approved a financial plan submitted by the housing trust  
14 fund corporation on behalf of the public housing modernization  
15 program in such detail as required by the director of the budget.  
16 Up to 5 percent of the funds appropriated herein may be used for  
17 administrative purposes (08052003) (31420) .....  
18 6,400,000 ..... (re. \$6,400,000)

19 By chapter 54, section 1, of the laws of 2019:

20 For allocation as follows: For services and expenses of a public hous-  
21 ing modernization program. Of the amount appropriated herein, the  
22 sum of \$400,000 may be allocated for capital project activities  
23 associated with article XII of the public housing law. No funds  
24 shall be expended from this appropriation until the director of the  
25 budget has approved a financial plan submitted by the housing trust  
26 fund corporation on behalf of the public housing modernization  
27 program in such detail as required by the director of the budget.  
28 Up to 5 percent of the funds appropriated herein may be used for  
29 administrative purposes (08051903) (31420) .....  
30 6,400,000 ..... (re. \$6,400,000)

31 By chapter 54, section 1, of the laws of 2018:

32 For allocation as follows: For services and expenses of a public hous-  
33 ing modernization program. Of the amount appropriated herein, the  
34 sum of \$400,000 shall be allocated for capital project activities  
35 associated with article XII of the public housing law. No funds  
36 shall be expended from this appropriation until the director of the  
37 budget has approved a financial plan submitted by the housing trust  
38 fund corporation on behalf of the public housing modernization  
39 program in such detail as required by the director of the budget.  
40 Up to 5 percent of the funds appropriated herein may be used for  
41 administrative purposes (08051803) (31420) .....  
42 6,400,000 ..... (re. \$6,400,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For allocation as follows: For services and expenses of a public hous-  
45 ing modernization program. Of the amount appropriated herein, the  
46 sum of \$400,000 shall be allocated for capital project activities  
47 associated with article XII of the public housing law. No funds  
48 shall be expended from this appropriation until the director of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 budget has approved a financial plan submitted by the housing trust  
2 fund corporation on behalf of the public housing modernization  
3 program in such detail as required by the director of the budget.  
4 Up to 5 percent of the funds appropriated herein may be used for  
5 administrative purposes (08051703) (31420) .....  
6 6,400,000 ..... (re. \$6,400,000)

7 By chapter 55, section 1, of the laws of 2016:

8 For allocation as follows: For services and expenses of a public hous-  
9 ing modernization program. Of the amount appropriated herein, the  
10 sum of \$400,000 shall be allocated for capital project activities  
11 associated with article XII of the public housing law. No funds  
12 shall be expended from this appropriation until the director of the  
13 budget has approved a financial plan submitted by the housing trust  
14 fund corporation on behalf of the public housing modernization  
15 program in such detail as required by the director of the budget.  
16 Up to 5 percent of the funds appropriated herein may be used for  
17 administrative purposes (08061603) (31420) .....  
18 6,400,000 ..... (re. \$6,400,000)

19 By chapter 54, section 1, of the laws of 2015:

20 For allocation as follows: For services and expenses of a public hous-  
21 ing modernization program. Of the amount appropriated herein, the  
22 sum of \$400,000 shall be allocated for capital project activities  
23 associated with article XII of the public housing law. No funds  
24 shall be expended from this appropriation until the director of the  
25 budget has approved a financial plan submitted by the housing trust  
26 fund corporation on behalf of the public housing modernization  
27 program in such detail as required by the director of the budget.  
28 Up to 5 percent of the funds appropriated herein may be used for  
29 administrative purposes (08051503) (31420) .....  
30 6,400,000 ..... (re. \$1,882,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For allocation as follows: For services and expenses of a public hous-  
33 ing modernization program. Of the amount appropriated herein, the  
34 sum of \$400,000 shall be allocated for capital project activities  
35 associated with article XII of the public housing law. No funds  
36 shall be expended from this appropriation until the director of the  
37 budget has approved a financial plan submitted by the housing trust  
38 fund corporation on behalf of the public housing modernization  
39 program in such detail as required by the director of the budget.  
40 Up to 5 percent of the funds appropriated herein may be used for  
41 administrative purposes (08051403) (31420) .....  
42 6,400,000 ..... (re. \$320,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For allocation as follows: For services and expenses of a public hous-  
45 ing modernization program. Of the amount appropriated herein, the  
46 sum of \$400,000 shall be allocated for capital project activities  
47 associated with article XII of the public housing law. No funds  
48 shall be expended from this appropriation until the director of the



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 budget has approved a financial plan submitted by the housing trust  
2 fund corporation on behalf of the public housing modernization  
3 program in such detail as required by the director of the budget.  
4 Up to 5 percent of the funds appropriated herein may be used for  
5 administrative purposes (08051303) (31420) .....  
6 6,400,000 ..... (re. \$320,000)

7 By chapter 54, section 1, of the laws of 2012:

8 For allocation as follows: For services and expenses of a public hous-  
9 ing modernization program. Of the amount appropriated herein, the  
10 sum of \$400,000 shall be allocated for capital project activities  
11 associated with article XII of the public housing law. No funds  
12 shall be expended from this appropriation until the director of the  
13 budget has approved a financial plan submitted by the housing trust  
14 fund corporation on behalf of the public housing modernization  
15 program in such detail as required by the director of the budget.

16 Up to 5 percent of the funds appropriated herein may be used for  
17 administrative purposes (08041203) (31420) .....  
18 6,400,000 ..... (re. \$320,000)

19 PUBLIC HOUSING PRESERVATION PROGRAM (CCP)

20 Capital Projects Funds - Other  
21 Housing Program Fund  
22 Housing Trust Fund Corporation Account - 31851  
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
25 section 1, of the laws of 2019:

26 For the purpose of substantial or moderate rehabilitation and/or the  
27 demolition and replacement through new construction of site-specific  
28 multi-family rental housing currently owned by public housing  
29 authorities outside of New York city, or any affordable, low-income  
30 or senior housing related purpose, including disaster recovery,  
31 outside of New York city. The amounts appropriated herein may be  
32 suballocated or transferred to any state department, agency, or  
33 public authority for the purposes stated herein (08221903) (31378)  
34 ... 20,000,000 ..... (re. \$16,276,000)

35 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)

36 Capital Projects Funds - Other  
37 Housing Program Fund  
38 Housing Trust Fund Corporation Account - 31851  
39 New Facilities Purpose

40 By chapter 54, section 1, of the laws of 2022:

41 For services and expenses of a small rental housing development initi-  
42 ative for capital developments under 20 units. The amounts appropri-  
43 ated herein may be suballocated or transferred to any state depart-  
44 ment, agency, or public authority for the purposes stated herein  
45 (08242207) (31526) ... 7,000,000 ..... (re. \$7,000,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STATE HOUSING BOND FUND (CCP)

2 Capital Projects Funds - Other

3 State Housing Bond Fund

4 State Housing Bond Account - 30700

5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
7 55, section 1, of the laws of 1996, for:

8 Loan contracts for low rent public housing. No funds shall be made  
9 available until a plan which includes a draft request for proposals  
10 has been submitted to the chairs of the senate and assembly housing  
11 committees and approved by the director of the budget. In any event,  
12 no expenditure shall be made pursuant to this appropriation prior to  
13 October 1, 1994 (01347607) (80920) ..... (re. \$7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
15 section 1, of the laws of 1996, for:

16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	55,332,000
	-----	-----
All Funds .....	0	55,332,000
	=====	=====

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2019:

For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. \$23,000,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. \$32,332,000)

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	130,700,000	248,505,000
6 Capital Projects Funds - Federal ...	0	124,892,000
7	-----	-----
8 All Funds .....	130,700,000	373,397,000
9	=====	=====
10 IT INITIATIVE PROGRAM (CCP) .....		130,700,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 Program Improvement/Change Purpose		
15 For services and expenses related to tech-		
16 nology equipment, software and services		
17 with a demonstrated return on investment		
18 or service improvement, as well as the		
19 exploration and study of lower-cost alter-		
20 natives. Funds appropriated herein may be		
21 suballocated to any other state depart-		
22 ment, agency, or public benefit corpo-		
23 ration, to achieve this purpose (00IT2308)		
24 (51919) .....	130,700,000	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to technology equipment, software  
 7 and services with a demonstrated return on investment or service  
 8 improvement, as well as the exploration and study of lower-cost  
 9 alternatives. Funds appropriated herein may be suballocated to any  
 10 other state department, agency, or public benefit corporation, to  
 11 achieve this purpose (00IT2208) (51919) .....  
 12 115,700,000 ..... (re. \$115,700,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2021, as  
 14 supplemented by a transfer in accordance with state finance law, is  
 15 hereby amended and reappropriated to read:

16 For services and expenses related to technology equipment, software  
 17 and services with a demonstrated return on investment or service  
 18 improvement, as well as the exploration and study of lower-cost  
 19 alternatives. Funds appropriated herein may be suballocated to any  
 20 other state department, agency, or public benefit corporation, to  
 21 achieve this purpose (00IT2108) (51919) .....  
 22 [~~95,700,000~~] 96,311,000 ..... (re. \$80,772,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2020, as  
 24 supplemented by a transfer in accordance with state finance law, is  
 25 hereby amended and reappropriated to read:

26 For services and expenses related to technology equipment, software  
 27 and services with a demonstrated return on investment or service  
 28 improvement, as well as the exploration and study of lower-cost  
 29 alternatives. Funds appropriated herein may be suballocated to any  
 30 other state department, agency, or public benefit corporation, to  
 31 achieve this purpose (00IT2008) (51919) .....  
 32 [~~95,700,000~~] 101,023,000 ..... (re. \$17,990,000)

33 By chapter 54, section 1, of the laws of 2019:

34 For services and expenses related to technology equipment, software  
 35 and services with a demonstrated return on investment or service  
 36 improvement, as well as the exploration and study of lower-cost  
 37 alternatives. Funds appropriated herein may be suballocated to any  
 38 other state department, agency, or public benefit corporation, to  
 39 achieve this purpose. Provided further that \$10,000,000 of the funds  
 40 appropriated herein shall be suballocated to the statewide financial  
 41 system for enterprise technology and financial application invest-  
 42 ments, pursuant to a plan approved by the division of budget  
 43 (00IT1908) (51919) ... 95,700,000 ..... (re. \$5,809,000)

44 By chapter 54, section 1, of the laws of 2018:

45 For services and expenses related to technology equipment, software  
 46 and services with a demonstrated return on investment or service

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 improvement, as well as the exploration and study of lower-cost  
 2 alternatives. Funds appropriated herein may be suballocated to any  
 3 other state department, agency, or public benefit corporation, to  
 4 achieve this purpose (00IT1808) (51919) .....  
 5 85,700,000 ..... (re. \$7,778,000)

6 By chapter 54, section 1, of the laws of 2017:  
 7 For services and expenses related to technology equipment, software  
 8 and services with a demonstrated return on investment or service  
 9 improvement, as well as the exploration and study of lower-cost  
 10 alternatives. Funds appropriated herein may be suballocated to any  
 11 other state department, agency, or public benefit corporation, to  
 12 achieve this purpose (00IT1708) (51919) .....  
 13 85,700,000 ..... (re. \$5,869,000)

14 By chapter 55, section 1, of the laws of 2016:  
 15 For services and expenses related to technology equipment, software  
 16 and services with a demonstrated return on investment or service  
 17 improvement, as well as the exploration and study of lower-cost  
 18 alternatives. Funds appropriated herein may be suballocated to any  
 19 other state department, agency, or public benefit corporation, to  
 20 achieve this purpose (00IT1808) (51919) 85,700,000 .. (re. \$206,000)

21 Capital Projects Funds - Other  
 22 Miscellaneous Capital Projects Fund  
 23 Information Technology Capital Financing Account - 32215  
 24 Program Improvement/Change Purpose

25 By chapter 54, section 1, of the laws of 2014:  
 26 Amounts appropriated herein may be made available, subject to the  
 27 identification and transferability of appropriate revenue, for the  
 28 expenses of information technology projects and services (00BS1408)  
 29 (51919) ... 30,000,000 ..... (re. \$14,381,000)

30 Capital Projects Funds - Federal  
 31 Federal Capital Projects Fund Federal Capital Projects Account - 31350  
 32 Program Improvement/Change Purpose

33 By chapter 54, section 1, of the laws of 2020:  
 34 For the federal share, from any federal agency under any federal  
 35 program, of development costs related to the integrated eligibility  
 36 system program, including technology equipment, software and  
 37 services (00IE2008) (51919) ... 150,000,000 ..... (re. \$124,892,000)

## DEPARTMENT OF LAW

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	2,750,000	9,373,000
6	-----	-----
7 All Funds .....	2,750,000	9,373,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		2,750,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (36012308) (51919) .....	2,750,000	

## DEPARTMENT OF LAW

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36012208) (51919) ... 6,500,000 ..... (re. \$6,500,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (36012008) (51919) ... 6,000,000 ..... (re. \$2,752,000)

13 By chapter 54, section 1, of the laws of 2019:

14 For services and expenses related to the acquisition and development

15 of technology, including but not limited to equipment, software and

16 services (36011908) (51919) ... 2,000,000 ..... (re. \$80,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses related to the acquisition and development

19 of technology, including but not limited to equipment, software and

20 services (36011808) (51919) ... 1,000,000 ..... (re. \$11,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For services and expenses related to the acquisition and development

23 of technology, including but not limited to equipment, software and

24 services (36011708) (51919) ... 5,000,000 ..... (re. \$30,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	92,000,000	727,239,000
6	-----	-----
7 All Funds .....	92,000,000	727,239,000
8	=====	=====
9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ...		64,500,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to  
 15 various facilities, including the payment  
 16 of liabilities incurred prior to April 1,  
 17 2023, provided, however, that no expendi-  
 18 tures may be made from this appropriation  
 19 until a comprehensive plan of projects has  
 20 been approved by the director of the budg-  
 21 et (53032389) (11826) ..... 5,500,000

22 Capital Projects Funds - Other  
 23 Mental Hygiene Facilities Capital Improvement Fund  
 24 OASAS-Community Facilities Account - 32305  
 25 New Facilities Purpose

26 For the acquisition of property, design,  
 27 construction and extensive rehabilitation  
 28 of facilities for the purpose of deliver-  
 29 ing chemical dependence services, pursuant  
 30 to the mental hygiene law. No expenditure  
 31 shall be made from this appropriation  
 32 until a spending plan for proposed  
 33 projects has been submitted by the commis-  
 34 sioner of the office of addiction services  
 35 and supports and approved by the director  
 36 of the budget (53AA2307) (11828) ..... 24,000,000

37 Capital Projects Funds - Other  
 38 Mental Hygiene Facilities Capital Improvement Fund  
 39 OASAS-Community Facilities Account - 32305  
 40 Preservation of Facilities Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS 2023-24

1 For alterations and improvements for preser-  
2 vation of various facilities including  
3 rehabilitation projects and the acquisi-  
4 tion of property, provided, however, that  
5 no expenditures may be made from this  
6 appropriation until a comprehensive plan  
7 of projects has been approved by the  
8 director of the budget (53032303) (11827) ... 35,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 6,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Preparation of Plans Purpose

14 For payment to the design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services or to the dormitory  
18 authority of the state of New York for the  
19 purpose of preparation and review of  
20 plans, specifications, estimates,  
21 services, construction management and  
22 supervision, inspection, studies,  
23 appraisals, surveys, testing and environ-  
24 mental impact statements for new projects  
25 (53PP2330) (81088) ..... 4,000,000

26 Capital Projects Funds - Other  
27 Mental Hygiene Facilities Capital Improvement Fund  
28 DASNY-OASAS Administration Account - 32308  
29 Preparation of Plans Purpose

30 For payment to the design and construction  
31 management account of the centralized  
32 services fund of the New York state office  
33 of general services or to the dormitory  
34 authority of the state of New York for the  
35 purpose of preparation and review of  
36 plans, specifications, estimates,  
37 services, construction management and  
38 supervision, inspection, studies,  
39 appraisals, surveys, testing and environ-  
40 mental impact statements for new projects  
41 (53DC2330) (81088) ..... 2,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 3,500,000  
43 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other  
 2 Capital Projects Fund - 30000  
 3 Maintenance and Operations Purpose  
  
 4 For the maintenance and operation of various  
 5 facilities and systems including personal  
 6 services, fringe benefits and indirect  
 7 costs (53FM23MO) (81107) ..... 3,500,000  
  
 8 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 17,000,000  
 9 -----  
  
 10 Capital Projects Funds - Other  
 11 Capital Projects Fund - 30000  
 12 Minor Rehabilitation Purpose  
  
 13 For minor alterations and improvements to  
 14 various facilities, including the payment  
 15 of liabilities incurred prior to April 1,  
 16 2023, provided, however, that no expendi-  
 17 tures may be made from this appropriation  
 18 until a comprehensive plan of projects has  
 19 been approved by the director of the budg-  
 20 et (53HD2389) (11833) ..... 2,000,000  
  
 21 Capital Projects Funds - Other  
 22 Mental Hygiene Facilities Capital Improvement Fund  
 23 OASAS-State Facilities Account - 32311  
 24 Preservation of Facilities Purpose  
  
 25 For alterations and improvements for preser-  
 26 vation of various facilities including  
 27 rehabilitation projects, provided, howev-  
 28 er, that no expenditures may be made from  
 29 this appropriation until a comprehensive  
 30 plan of projects has been approved by the  
 31 director of the budget. This appropriation  
 32 may be used for the cost of potential  
 33 claims against contracts awarded by the  
 34 dormitory authority of the state of New  
 35 York. Upon request of the commissioner of  
 36 the office of addiction services and  
 37 supports and approval by the director of  
 38 the budget, this appropriation may be  
 39 transferred or suballocated to any other  
 40 department, agency, or public authority  
 41 (53A22303) (81040) ..... 15,000,000  
  
 42 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 43 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Non-Bondable Purpose

4 For transfer to the mental hygiene capital  
5 improvement fund for reimbursement of the  
6 non-bondable cost of community facilities  
7 authorized by appropriations or reappro-  
8 priations funded from the mental hygiene  
9 capital improvement fund including liabil-  
10 ities incurred prior to April 1, 2023 or  
11 for payment to the dormitory authority of  
12 the state of New York for defeasance of  
13 bonds. Upon request of the commissioner of  
14 the office of addiction services and  
15 supports and approval by the director of  
16 the budget, this appropriation may be  
17 transferred to the dormitory authority of  
18 the state of New York (53NB23NB) (81042) ..... 1,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For minor alterations and improvements to various facilities, includ-  
7 ing the payment of liabilities incurred prior to April 1, 2022,  
8 provided, however, that no expenditures may be made from this appro-  
9 priation until a comprehensive plan of projects has been approved by  
10 the director of the budget (53032289) (11826) .....  
11 5,500,000 ..... (re. \$5,500,000)

12 By chapter 54, section 1, of the laws of 2021:

13 For minor alterations and improvements to various facilities, includ-  
14 ing the payment of liabilities incurred prior to April 1, 2021,  
15 provided, however, that no expenditures may be made from this appro-  
16 priation until a comprehensive plan of projects has been approved by  
17 the director of the budget (53032189) (11826) .....  
18 4,000,000 ..... (re. \$4,000,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For minor alterations and improvements to various facilities, includ-  
21 ing the payment of liabilities incurred prior to April 1, 2020,  
22 provided, however, that no expenditures may be made from this appro-  
23 priation until a comprehensive plan of projects has been approved by  
24 the director of the budget (53032089) (11826) .....  
25 4,000,000 ..... (re. \$4,000,000)

26 By chapter 54, section 1, of the laws of 2019:

27 For minor alterations and improvements to various facilities, includ-  
28 ing the payment of liabilities incurred prior to April 1, 2019,  
29 provided, however, that no expenditures may be made from this appro-  
30 priation until a comprehensive plan of projects has been approved by  
31 the director of the budget (53031989) (11826) .....  
32 4,000,000 ..... (re. \$4,000,000)

33 By chapter 54, section 1, of the laws of 2018:

34 For minor alterations and improvements to various facilities, includ-  
35 ing the payment of liabilities incurred prior to April 1, 2018,  
36 provided, however, that no expenditures may be made from this appro-  
37 priation until a comprehensive plan of projects has been approved by  
38 the director of the budget (53031889) (11826) .....  
39 4,000,000 ..... (re. \$4,000,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For minor alterations and improvements to various facilities, includ-  
42 ing the payment of liabilities incurred prior to April 1, 2017,  
43 provided, however, that no expenditures may be made from this appro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 priation until a comprehensive plan of projects has been approved by  
2 the director of the budget (53031789) (11826) .....  
3 10,000,000 ..... (re. \$7,083,000)

4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
5 section 1, of the laws of 2020:

6 For services and expenses approved by the office of addiction services  
7 and supports related to chemical dependency detection, prevention,  
8 treatment and recovery, including, but not limited to, purchase of  
9 equipment. Notwithstanding any other provision of law, the money  
10 hereby appropriated may be transferred to any other state agency,  
11 with the approval of the director of the budget (53CD1689) (12084)  
12 ... 5,014,000 ..... (re. \$1,766,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For minor alterations and improvements to various facilities, includ-  
15 ing the payment of liabilities incurred prior to April 1, 2013,  
16 provided, however, that no expenditures may be made from this appro-  
17 priation until a comprehensive plan of projects has been approved by  
18 the director of the budget (53031389) (11826) .....  
19 3,810,000 ..... (re. \$422,000)

20 Capital Projects Funds - Other

21 Capital Projects Fund - 30000

22 Program Improvement/Change Purpose

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
24 section 1, of the laws of 2020:

25 For the acquisition of property, design, construction and/or rehabili-  
26 tation of facilities to expand substance abuse supports and  
27 services, including treatment, recovery and prevention services to  
28 support efforts to develop, expand, and/or operate substance abuse  
29 supports and services for treatment, recovery, and prevention of  
30 heroin and opiate use and addiction disorders including but not  
31 limited to the provision of housing services for affected popu-  
32 lations. No expenditure shall be made from this appropriation until  
33 a spending plan for the proposed projects has been submitted by the  
34 commissioner of the office of addiction services and supports and  
35 approved by the director of the budget. Notwithstanding sections 112  
36 and 163 of the state finance law and section 142 of the economic  
37 development law, or any other inconsistent provision of law, funds  
38 available for expenditure pursuant to this appropriation for the  
39 development, expansion, and/or operation of treatment, recovery,  
40 prevention and/or housing services for persons with heroin and  
41 opiate use and addiction disorders, may be allocated and distributed  
42 by the commissioner of the office of addiction services and  
43 supports, subject to approval of the director of the budget, without  
44 a competitive bid or request for proposal process. Prior to an award  
45 being granted to an applicant pursuant to this process, the commis-  
46 sioner shall formally notify in writing the chair of the senate

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 finance committee and the chair of the assembly ways and means  
 2 committee of the intent to grant such an award. Such notice shall  
 3 include information regarding how the prospective recipient meets  
 4 objective criteria established by the commissioner. Expenditures  
 5 made from this appropriation shall reduce appropriations for grants  
 6 from the OASAS general fund local assistance account for the same  
 7 purpose by an equivalent amount, and such appropriation authority in  
 8 such account shall then be deemed to have lapsed to the extent of  
 9 such reduction (53CD1608) (11801) .....  
 10 10,000,000 ..... (re. \$1,907,000)

11 Capital Projects Funds - Other  
 12 Mental Hygiene Facilities Capital Improvement Fund  
 13 OASAS-Community Facilities Account - 32305  
 14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:  
 16 For the acquisition of property, design, construction and extensive  
 17 rehabilitation of facilities for the purpose of delivering chemical  
 18 dependence services, pursuant to the mental hygiene law. No expendi-  
 19 ture shall be made from this appropriation until a spending plan for  
 20 proposed projects has been submitted by the commissioner of the  
 21 office of addiction services and supports and approved by the direc-  
 22 tor of the budget (53AA2207) (11828) .....  
 23 24,000,000 ..... (re. \$24,000,000)

24 By chapter 54, section 1, of the laws of 2021:  
 25 For the acquisition of property, design, construction and extensive  
 26 rehabilitation of facilities for the purpose of delivering chemical  
 27 dependence services, pursuant to the mental hygiene law. No expendi-  
 28 ture shall be made from this appropriation until a spending plan for  
 29 proposed projects has been submitted by the commissioner of the  
 30 office of addiction services and supports and approved by the direc-  
 31 tor of the budget (53AA2107) (11828) .....  
 32 24,000,000 ..... (re. \$24,000,000)

33 By chapter 54, section 1, of the laws of 2020:  
 34 For the acquisition of property, design, construction and extensive  
 35 rehabilitation of facilities for the purpose of delivering chemical  
 36 dependence services, pursuant to the mental hygiene law. No expendi-  
 37 ture shall be made from this appropriation until a spending plan for  
 38 proposed projects has been submitted by the commissioner of the  
 39 office of addiction services and supports and approved by the direc-  
 40 tor of the budget (53AA2007) (11828) .....  
 41 34,000,000 ..... (re. \$34,000,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
 43 section 1, of the laws of 2020:  
 44 For the acquisition of property, design, construction and extensive  
 45 rehabilitation of facilities for the purpose of delivering chemical

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828) .....  
40,000,000 ..... (re. \$40,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828) .....  
40,000,000 ..... (re. \$31,447,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828) .....  
34,773,000 ..... (re. \$22,968,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828) .....  
42,273,000 ..... (re. \$8,803,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828) .....  
40,273,000 ..... (re. \$2,744,000)



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
2 section 1, of the laws of 2020:  
3 For the acquisition of property, design, construction and extensive  
4 rehabilitation of facilities for the purpose of delivering chemical  
5 dependence services, pursuant to the mental hygiene law. No expendi-  
6 ture shall be made from this appropriation until a spending plan for  
7 proposed projects has been submitted by the commissioner of the  
8 office of addiction services and supports and approved by the direc-  
9 tor of the budget (53AA1007) (11828) .....  
10 42,273,000 ..... (re. \$14,702,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
12 section 1, of the laws of 2020:  
13 For the acquisition of property, design, construction and extensive  
14 rehabilitation of facilities for the purpose of delivering chemical  
15 dependence services, pursuant to the mental hygiene law. No expendi-  
16 ture shall be made from this appropriation until a spending plan for  
17 proposed projects has been submitted by the commissioner of the  
18 office of addiction services and supports and approved by the direc-  
19 tor of the budget (53AA0907) (11828) .....  
20 42,273,000 ..... (re. \$18,678,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
22 section 1, of the laws of 2020:  
23 For the acquisition of property, design, construction and extensive  
24 rehabilitation of facilities for the purpose of delivering chemical  
25 dependence services, pursuant to the mental hygiene law. No expendi-  
26 ture shall be made from this appropriation until a spending plan for  
27 proposed projects has been submitted by the commissioner of the  
28 office of addiction services and supports and approved by the direc-  
29 tor of the budget (53AA0807) (11828) .....  
30 66,273,000 ..... (re. \$6,710,000)

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
32 section 1, of the laws of 2020:  
33 For the acquisition of property, design, construction and rehabili-  
34 tation of facilities for the purpose of delivering chemical depend-  
35 ence services, which may include 100 community residential treatment  
36 beds in Suffolk and Nassau counties, to be developed for operation  
37 by voluntary-operated or local government operated chemical depend-  
38 ency treatment providers. Notwithstanding any other inconsistent  
39 provision of law, the moneys hereby appropriated may support up to  
40 100 percent of approved capital costs of such chemical dependency  
41 facilities. Notwithstanding any other inconsistent provision of law,  
42 and subject to approval of the director of the budget, funds from  
43 this appropriation may be paid to the dormitory authority of the  
44 state of New York or the office of general services to the design  
45 and construction management account pursuant to one or more certif-  
46 icates approved by the director of the budget for purposes of carry-  
47 ing out the projects provided for herein. No expenditure shall be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 made from this appropriation until a spending plan for the proposed  
2 projects has been submitted by the commissioner of the office of  
3 addiction services and supports and approved by the director of the  
4 budget (53010707) (11829) ... 26,600,000 ..... (re. \$19,121,000)  
5 For the acquisition of property, design, construction and rehabili-  
6 tation of facilities for the purpose of delivering chemical depend-  
7 ence services, which may include 100 intensive residential and/or  
8 community residential beds for veterans, to be developed for opera-  
9 tion by voluntary-operated or local government operated chemical  
10 dependency treatment providers. Notwithstanding any other inconsis-  
11 tent provision of law, the moneys hereby appropriated may support up  
12 to 100 percent of approved capital costs of such chemical dependency  
13 facilities.

14 Notwithstanding any other inconsistent provision of law, and subject  
15 to approval of the director of the budget, funds from this appropri-  
16 ation may be paid to the dormitory authority of the state of New  
17 York or the office of general services to the design and  
18 construction management account pursuant to one or more certificates  
19 approved by the director of the budget for purposes of carrying out  
20 the projects provided for herein. No expenditure shall be made from  
21 this appropriation until a spending plan for the proposed projects  
22 has been submitted by the commissioner of the office of addiction  
23 services and supports and approved by the director of the budget  
24 (53020707) (11830) ... 25,400,000 ..... (re. \$6,686,000)

25 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
26 section 1, of the laws of 2020:

27 For the acquisition of property design, construction and rehabili-  
28 tation of facilities for the purpose of delivering chemical depend-  
29 ence services, which may include 108 beds for adolescents and/or  
30 women and their children, to be developed for operation by voluntar-  
31 y-operated or local government operated chemical dependency treat-  
32 ment providers. Notwithstanding any other inconsistent provision of  
33 the law, the moneys hereby appropriated may support up to 100  
34 percent of approved capital costs of such chemical dependency facil-  
35 ities. Notwithstanding any other inconsistent provision of the law,  
36 and subject to approval of the director of the budget, funds from  
37 this appropriation may be paid to the dormitory authority of the  
38 state of New York or the office of general services to the design  
39 and construction management account pursuant to one or more certif-  
40 icates approved by the director of the budget for purposes of carry-  
41 ing out the projects provided for herein. No expenditure shall be  
42 made from this appropriation until a spending plan for the proposed  
43 projects has been submitted by the commissioner of the office of  
44 addiction services and supports and approved by the director of the  
45 budget (53010607) (11831) ... 24,900,000 ..... (re. \$6,709,000)

46 Capital Projects Funds - Other  
47 Mental Hygiene Facilities Capital Improvement Fund  
48 OASAS-Community Facilities Account - 32305

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2022:

3 For alterations and improvements for preservation of various facili-  
4 ties including rehabilitation projects and the acquisition of prop-  
5 erty, provided, however, that no expenditures may be made from this  
6 appropriation until a comprehensive plan of projects has been  
7 approved by the director of the budget (53032203) (11827) .....  
8 40,000,000 ..... (re. \$40,000,000)

9 By chapter 54, section 1, of the laws of 2021:

10 For alterations and improvements for preservation of various facili-  
11 ties including rehabilitation projects and the acquisition of prop-  
12 erty, provided, however, that no expenditures may be made from this  
13 appropriation until a comprehensive plan of projects has been  
14 approved by the director of the budget (53032103) (11827) .....  
15 40,000,000 ..... (re. \$40,000,000)

16 By chapter 54, section 1, of the laws of 2020:

17 For alterations and improvements for preservation of various facili-  
18 ties including rehabilitation projects and the acquisition of prop-  
19 erty, provided, however, that no expenditures may be made from this  
20 appropriation until a comprehensive plan of projects has been  
21 approved by the director of the budget (53032003) (11827) .....  
22 30,000,000 ..... (re. \$30,000,000)

23 By chapter 54, section 1, of the laws of 2019:

24 For alterations and improvements for preservation of various facili-  
25 ties including rehabilitation projects and the acquisition of prop-  
26 erty, provided, however, that no expenditures may be made from this  
27 appropriation until a comprehensive plan of projects has been  
28 approved by the director of the budget (53031903) (11827) .....  
29 25,000,000 ..... (re. \$25,000,000)

30 By chapter 54, section 1, of the laws of 2018:

31 For alterations and improvements for preservation of various facili-  
32 ties including rehabilitation projects and the acquisition of prop-  
33 erty, provided, however, that no expenditures may be made from this  
34 appropriation until a comprehensive plan of projects has been  
35 approved by the director of the budget (53031803) (11827) .....  
36 25,000,000 ..... (re. \$25,000,000)

37 By chapter 54, section 1, of the laws of 2017:

38 For alterations and improvements for preservation of various facili-  
39 ties including rehabilitation projects and the acquisition of prop-  
40 erty, provided, however, that no expenditures may be made from this  
41 appropriation until a comprehensive plan of projects has been  
42 approved by the director of the budget (53031703) (11827) .....  
43 32,000,000 ..... (re. \$13,534,000)

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## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:

2 For alterations and improvements for preservation of various facili-  
3 ties including rehabilitation projects and the acquisition of prop-  
4 erty, provided, however, that no expenditures may be made from this  
5 appropriation until a comprehensive plan of projects has been  
6 approved by the director of the budget (53031303) (11827) .....  
7 34,773,000 ..... (re. \$33,573,000)

8 By chapter 54, section 1, of the laws of 2012:

9 For alterations and improvements for preservation of various facili-  
10 ties including rehabilitation projects and the acquisition of prop-  
11 erty, provided, however, that no expenditures may be made from this  
12 appropriation until a comprehensive plan of projects has been  
13 approved by the director of the budget (53031203) (11827) .....  
14 42,273,000 ..... (re. \$40,773,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For alterations and improvements for preservation of various facili-  
17 ties including rehabilitation projects and the acquisition of prop-  
18 erty, provided, however, that no expenditures may be made from this  
19 appropriation until a comprehensive plan of projects has been  
20 approved by the director of the budget (53031103) (11827) .....  
21 40,273,000 ..... (re. \$27,793,000)

22 By chapter 54, section 1, of the laws of 2008:

23 For alterations and improvements for preservation of various facili-  
24 ties including rehabilitation projects and the acquisition of prop-  
25 erty, provided, however, that no expenditures may be made from this  
26 appropriation until a comprehensive plan of projects has been  
27 approved by the director of the budget (53030803) (11827) .....  
28 42,273,000 ..... (re. \$7,658,000)

29 By chapter 54, section 1, of the laws of 2007:

30 For alterations and improvements for preservation of various facili-  
31 ties including rehabilitation projects and the acquisition of prop-  
32 erty, provided, however, that no expenditures may be made from this  
33 appropriation until a comprehensive plan of projects has been  
34 approved by the director of the budget (53030703) (11827) .....  
35 27,423,000 ..... (re. \$6,132,000)

36 By chapter 54, section 1, of the laws of 2006:

37 For alterations and improvements for preservation of various facili-  
38 ties including rehabilitation projects and the acquisition of prop-  
39 erty, provided, however, that no expenditures may be made from this  
40 appropriation until a comprehensive plan of projects has been  
41 approved by the director of the budget (53030603) (11827) .....  
42 17,243,000 ..... (re. \$12,953,000)

43 Capital Projects Funds - Other

44 Mental Hygiene Facilities Capital Improvement Fund

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## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

OASAS-Community Facilities Account - 32305  
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 ..... (re. \$6,784,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 writing the chair of the senate finance committee and the chair of  
2 the assembly ways and means committee of the intent to grant such an  
3 award. Such notice shall include information regarding how the  
4 prospective recipient meets objective criteria established by the  
5 commissioner (53MH1708) (11801) ... 10,000,000 .... (re. \$6,238,000)

6 Capital Projects Funds - Other  
7 Miscellaneous Capital Projects Fund  
8 Opioid Settlement Capital Account  
9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2022:

11 For the acquisition of property, design, construction, and rehabili-  
12 tation of facilities for the purpose of expanding access to  
13 addiction treatment services associated with the implementation of  
14 statewide opioid settlement agreements. Upon request of the commis-  
15 sioner of the office of addiction services and supports and approval  
16 by the director of the budget, funding made available pursuant to  
17 this appropriation may be transferred to the dormitory authority of  
18 the state of New York. No expenditure shall be made from this appro-  
19 priation until a spending plan for proposed projects has been  
20 submitted by the commissioner of the office of addiction services  
21 and supports and approved by the director of the budget (53OS2207)  
22 ... 10,000,000 ..... (re. \$10,000,000)

23 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

24 Capital Projects Funds - Other  
25 Capital Projects Fund - 30000  
26 Preparation of Plans Purpose

27 By chapter 54, section 1, of the laws of 2022:

28 For payment to the design and construction management account of the  
29 centralized services fund of the New York state office of general  
30 services or to the dormitory authority of the state of New York for  
31 the purpose of preparation and review of plans, specifications,  
32 estimates, services, construction management and supervision,  
33 inspection, studies, appraisals, surveys, testing and environmental  
34 impact statements for new projects (53PP2230) (81088) .....  
35 4,000,000 ..... (re. \$4,000,000)

36 By chapter 54, section 1, of the laws of 2021:

37 For payment to the design and construction management account of the  
38 centralized services fund of the New York state office of general  
39 services or to the dormitory authority of the state of New York for  
40 the purpose of preparation and review of plans, specifications,  
41 estimates, services, construction management and supervision,  
42 inspection, studies, appraisals, surveys, testing and environmental  
43 impact statements for new projects (53PP2130) (81088) .....  
44 4,000,000 ..... (re. \$4,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:  
2 For payment to the design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services or to the dormitory authority of the state of New York for  
5 the purpose of preparation and review of plans, specifications,  
6 estimates, services, construction management and supervision,  
7 inspection, studies, appraisals, surveys, testing and environmental  
8 impact statements for new projects (53PP2030) (81088) .....  
9 4,000,000 ..... (re. \$4,000,000)

10 By chapter 54, section 1, of the laws of 2019:  
11 For payment to the design and construction management account of the  
12 centralized services fund of the New York state office of general  
13 services or to the dormitory authority of the state of New York for  
14 the purpose of preparation and review of plans, specifications,  
15 estimates, services, construction management and supervision,  
16 inspection, studies, appraisals, surveys, testing and environmental  
17 impact statements for new projects (53PP1930) (81088) .....  
18 5,000,000 ..... (re. \$3,631,000)

19 Capital Projects Funds - Other  
20 Mental Hygiene Facilities Capital Improvement Fund  
21 DASNY-OASAS Administration Account - 32308  
22 Preparation of Plans Purpose

23 By chapter 54, section 1, of the laws of 2022:  
24 For payment to the design and construction management account of the  
25 centralized services fund of the New York state office of general  
26 services or to the dormitory authority of the state of New York for  
27 the purpose of preparation and review of plans, specifications,  
28 estimates, services, construction management and supervision,  
29 inspection, studies, appraisals, surveys, testing and environmental  
30 impact statements for new projects (53DC2230) (81088) .....  
31 2,000,000 ..... (re. \$2,000,000)

32 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 Maintenance and Operations Purpose

36 By chapter 54, section 1, of the laws of 2022:  
37 For the maintenance and operation of various facilities and systems  
38 including personal services, fringe benefits and indirect costs  
39 (53FM22MO) (81107) ... 3,500,000 ..... (re. \$2,876,000)

40 By chapter 54, section 1, of the laws of 2021:  
41 For the maintenance and operation of various facilities and systems  
42 including personal services, fringe benefits and indirect costs  
43 (53FM21MO) (81107) ... 3,000,000 ..... (re. \$1,576,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:  
2 For the maintenance and operation of various facilities and systems  
3 including personal services, fringe benefits and indirect costs  
4 (53FM20MO) (81107) ... 3,000,000 ..... (re. \$1,784,000)

5 INSTITUTIONAL SERVICES PROGRAM (CCP)

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 2022:  
10 For minor alterations and improvements to various facilities, includ-  
11 ing the payment of liabilities incurred prior to April 1, 2022,  
12 provided, however, that no expenditures may be made from this appro-  
13 priation until a comprehensive plan of projects has been approved by  
14 the director of the budget (53HD2289) (11833) .....  
15 2,000,000 ..... (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2021:  
17 For minor alterations and improvements to various facilities, includ-  
18 ing the payment of liabilities incurred prior to April 1, 2021,  
19 provided, however, that no expenditures may be made from this appro-  
20 priation until a comprehensive plan of projects has been approved by  
21 the director of the budget (53HD2189) (11833) .....  
22 2,000,000 ..... (re. \$2,000,000)

23 By chapter 54, section 1, of the laws of 2020:  
24 For minor alterations and improvements to various facilities, includ-  
25 ing the payment of liabilities incurred prior to April 1, 2020,  
26 provided, however, that no expenditures may be made from this appro-  
27 priation until a comprehensive plan of projects has been approved by  
28 the director of the budget (53HD2089) (11833) .....  
29 2,000,000 ..... (re. \$2,000,000)

30 By chapter 54, section 1, of the laws of 2019:  
31 For minor alterations and improvements to various facilities, includ-  
32 ing the payment of liabilities incurred prior to April 1, 2019,  
33 provided, however, that no expenditures may be made from this appro-  
34 priation until a comprehensive plan of projects has been approved by  
35 the director of the budget (53HD1989) (11833) .....  
36 1,000,000 ..... (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 2018:  
38 For minor alterations and improvements to various facilities, includ-  
39 ing the payment of liabilities incurred prior to April 1, 2018,  
40 provided, however, that no expenditures may be made from this appro-  
41 priation until a comprehensive plan of projects has been approved by  
42 the director of the budget (53HD1889) (11833) .....  
43 1,000,000 ..... (re. \$999,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:

2 For minor alterations and improvements to various facilities, includ-  
3 ing the payment of liabilities incurred prior to April 1, 2017,  
4 provided, however, that no expenditures may be made from this appro-  
5 priation until a comprehensive plan of projects has been approved by  
6 the director of the budget (53HD1789) (11833) .....  
7 1,000,000 ..... (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:

9 For minor alterations and improvements to various facilities, includ-  
10 ing the payment of liabilities incurred prior to April 1, 2016,  
11 provided, however, that no expenditures may be made from this appro-  
12 priation until a comprehensive plan of projects has been approved by  
13 the director of the budget (53HD1689) (11833) .....  
14 1,000,000 ..... (re. \$979,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For minor alterations and improvements to various facilities, includ-  
17 ing the payment of liabilities incurred prior to April 1, 2015,  
18 provided, however, that no expenditures may be made from this appro-  
19 priation until a comprehensive plan of projects has been approved by  
20 the director of the budget (53HD1589) (11833) .....  
21 1,000,000 ..... (re. \$377,000)

22 By chapter 54, section 1, of the laws of 2014:

23 For minor alterations and improvements to various facilities, includ-  
24 ing the payment of liabilities incurred prior to April 1, 2014,  
25 provided, however, that no expenditures may be made from this appro-  
26 priation until a comprehensive plan of projects has been approved by  
27 the director of the budget (53HD1489) (11833) .....  
28 1,000,000 ..... (re. \$608,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For minor alterations and improvements to various facilities, includ-  
31 ing the payment of liabilities incurred prior to April 1, 2013,  
32 provided, however, that no expenditures may be made from this appro-  
33 priation until a comprehensive plan of projects has been approved by  
34 the director of the budget (53HD1389) (11833) .....  
35 1,000,000 ..... (re. \$233,000)

36 By chapter 54, section 1, of the laws of 2012:

37 For minor alterations and improvements to various facilities, includ-  
38 ing the payment of liabilities incurred prior to April 1, 2012,  
39 provided, however, that no expenditures may be made from this appro-  
40 priation until a comprehensive plan of projects has been approved by  
41 the director of the budget (53HD1289) (11833) .....  
42 1,000,000 ..... (re. \$195,000)

43 By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For minor alterations and improvements to various facilities, includ-  
2 ing the payment of liabilities incurred prior to April 1, 2011,  
3 provided, however, that no expenditures may be made from this appro-  
4 priation until a comprehensive plan of projects has been approved by  
5 the director of the budget (53HD1189) (11833) .....  
6 1,000,000 ..... (re. \$137,000)

7 Capital Projects Funds - Other  
8 Mental Hygiene Facilities Capital Improvement Fund  
9 OASAS-State Facilities Account - 32311  
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 For alterations and improvements for preservation of various facili-  
13 ties including rehabilitation projects, provided, however, that no  
14 expenditures may be made from this appropriation until a comprehen-  
15 sive plan of projects has been approved by the director of the budg-  
16 et. This appropriation may be used for the cost of potential claims  
17 against contracts awarded by the dormitory authority of the state of  
18 New York. Upon request of the commissioner of the office of  
19 addiction services and supports and approval by the director of the  
20 budget, this appropriation may be transferred or suballocated to any  
21 other department, agency, or public authority (53A22203) (81040) ...  
22 10,000,000 ..... (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 For alterations and improvements for preservation of various facili-  
25 ties including rehabilitation projects, provided, however, that no  
26 expenditures may be made from this appropriation until a comprehen-  
27 sive plan of projects has been approved by the director of the budg-  
28 et. This appropriation may be used for the cost of potential claims  
29 against contracts awarded by the dormitory authority of the state of  
30 New York. Upon request of the commissioner of the office of  
31 addiction services and supports and approval by the director of the  
32 budget, this appropriation may be transferred or suballocated to any  
33 other department, agency, or public authority (53A22103) (81040) ...  
34 10,000,000 ..... (re. \$10,000,000)

35 By chapter 54, section 1, of the laws of 2020:

36 For alterations and improvements for preservation of various facili-  
37 ties including rehabilitation projects, provided, however, that no  
38 expenditures may be made from this appropriation until a comprehen-  
39 sive plan of projects has been approved by the director of the budg-  
40 et. This appropriation may be used for the cost of potential claims  
41 against contracts awarded by the dormitory authority of the state of  
42 New York. Upon request of the commissioner of the office of  
43 addiction services and supports and approval by the director of the  
44 budget, this appropriation may be transferred or suballocated to any  
45 other department, agency, or public authority (53A22003) (81040) ...  
46 10,000,000 ..... (re. \$10,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
2 section 1, of the laws of 2020:

3 For alterations and improvements for preservation of various facili-  
4 ties including rehabilitation projects, provided, however, that no  
5 expenditures may be made from this appropriation until a comprehen-  
6 sive plan of projects has been approved by the director of the budg-  
7 et. This appropriation may be used for the cost of potential claims  
8 against contracts awarded by the dormitory authority of the state of  
9 New York. Upon request of the commissioner of the office of  
10 addiction services and supports and approval by the director of the  
11 budget, this appropriation may be transferred or suballocated to any  
12 other department, agency, or public authority (53A21903) (81040) ...  
13 10,000,000 ..... (re. \$10,000,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
15 section 1, of the laws of 2020:

16 For alterations and improvements for preservation of various facili-  
17 ties including rehabilitation projects, provided, however, that no  
18 expenditures may be made from this appropriation until a comprehen-  
19 sive plan of projects has been approved by the director of the budg-  
20 et. This appropriation may be used for the cost of potential claims  
21 against contracts awarded by the dormitory authority of the state of  
22 New York. Upon request of the commissioner of the office of  
23 addiction services and supports and approval by the director of the  
24 budget, this appropriation may be transferred or suballocated to any  
25 other department, agency, or public authority (53A21803) (81040) ...  
26 10,000,000 ..... (re. \$7,703,000)

27 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
28 section 1, of the laws of 2020:

29 For alterations and improvements for preservation of various facili-  
30 ties including rehabilitation projects, provided, however, that no  
31 expenditures may be made from this appropriation until a comprehen-  
32 sive plan of projects has been approved by the director of the budg-  
33 et. This appropriation may be used for the cost of potential claims  
34 against contracts awarded by the dormitory authority of the state of  
35 New York. Upon request of the commissioner of the office of  
36 addiction services and supports and approval by the director of the  
37 budget, this appropriation may be transferred or suballocated to any  
38 other department, agency, or public authority (53A21703) (81040) ...  
39 15,000,000 ..... (re. \$12,031,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
41 section 1, of the laws of 2020:

42 For alterations and improvements for preservation of various facili-  
43 ties including rehabilitation projects, provided, however, that no  
44 expenditures may be made from this appropriation until a comprehen-  
45 sive plan of projects has been approved by the director of the budg-  
46 et. This appropriation may be used for the cost of potential claims  
47 against contracts awarded by the dormitory authority of the state of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 New York. Upon request of the commissioner of the office of  
2 addiction services and supports and approval by the director of the  
3 budget, this appropriation may be transferred or suballocated to any  
4 other department, agency, or public authority (53A21603) (81040) ...  
5 10,000,000 ..... (re. \$5,320,000)

6 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
7 section 1, of the laws of 2020:

8 For alterations and improvements for preservation of various facili-  
9 ties including rehabilitation projects, provided, however, that no  
10 expenditures may be made from this appropriation until a comprehen-  
11 sive plan of projects has been approved by the director of the budg-  
12 et. This appropriation may be used for the cost of potential claims  
13 against contracts awarded by the dormitory authority of the state of  
14 New York. Upon request of the commissioner of the office of  
15 addiction services and supports and approval by the director of the  
16 budget, this appropriation may be transferred or suballocated to any  
17 other department, agency, or public authority (53A21503) (81040) ...  
18 3,000,000 ..... (re. \$2,611,000)

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
20 section 1, of the laws of 2020:

21 For alterations and improvements for preservation of various facili-  
22 ties including rehabilitation projects, provided, however, that no  
23 expenditures may be made from this appropriation until a comprehen-  
24 sive plan of projects has been approved by the director of the budg-  
25 et. This appropriation may be used for the cost of potential claims  
26 against contracts awarded by the dormitory authority of the state of  
27 New York. Upon request of the commissioner of the office of  
28 addiction services and supports and approval by the director of the  
29 budget, this appropriation may be transferred or suballocated to any  
30 other department, agency, or public authority (53A21303) (81040) ...  
31 18,000,000 ..... (re. \$1,902,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
33 section 1, of the laws of 2020:

34 For alterations and improvements for preservation of various facili-  
35 ties including rehabilitation projects, provided, however, that no  
36 expenditures may be made from this appropriation until a comprehen-  
37 sive plan of projects has been approved by the director of the budg-  
38 et. This appropriation may be used for the cost of potential claims  
39 against contracts awarded by the dormitory authority of the state of  
40 New York. Upon request of the commissioner of the office of  
41 addiction services and supports and approval by the director of the  
42 budget, this appropriation may be transferred or suballocated to any  
43 other department, agency, or public authority (53A21203) (81040) ...  
44 3,000,000 ..... (re. \$212,000)

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
46 section 1, of the laws of 2020:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For alterations and improvements for preservation of various facili-  
2 ties including rehabilitation projects, provided, however, that no  
3 expenditures may be made from this appropriation until a comprehen-  
4 sive plan of projects has been approved by the director of the budg-  
5 et. This appropriation may be used for the cost of potential claims  
6 against contracts awarded by the dormitory authority of the state of  
7 New York. Upon request of the commissioner of the office of  
8 addiction services and supports and approval by the director of the  
9 budget, this appropriation may be transferred or suballocated to any  
10 other department, agency, or public authority (53A21103) (81040) ...  
11 7,000,000 ..... (re. \$1,623,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
13 section 1, of the laws of 2020:

14 For alterations and improvements for preservation of various facili-  
15 ties including rehabilitation projects, provided, however, that no  
16 expenditures may be made from this appropriation until a comprehen-  
17 sive plan of projects has been approved by the director of the budg-  
18 et. This appropriation may be used for the cost of potential claims  
19 against contracts awarded by the dormitory authority of the state of  
20 New York. Upon request of the commissioner of the office of  
21 addiction services and supports and approval by the director of the  
22 budget, this appropriation may be transferred or suballocated to any  
23 other department, agency, or public authority (53A21003) (81040) ...  
24 3,000,000 ..... (re. \$96,000)

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
26 section 1, of the laws of 2020:

27 For alterations and improvements for preservation of various facili-  
28 ties including rehabilitation projects, provided, however, that no  
29 expenditures may be made from this appropriation until a comprehen-  
30 sive plan of projects has been approved by the director of the budg-  
31 et. This appropriation may be used for the cost of potential claims  
32 against contracts awarded by the dormitory authority of the state of  
33 New York. Upon request of the commissioner of the office of  
34 addiction services and supports and approval by the director of the  
35 budget, this appropriation may be transferred or suballocated to any  
36 other department, agency, or public authority (53A20903) (81040) ...  
37 3,000,000 ..... (re. \$662,000)

## 38 NON-BONDABLE PROJECTS (CCP)

39 Capital Projects Funds - Other  
40 Capital Projects Fund - 30000  
41 Non-Bondable Purpose

42 By chapter 54, section 1, of the laws of 2022:

43 For transfer to the Mental Hygiene Capital Improvement Fund for  
44 reimbursement of the non-bondable cost of community facilities  
45 authorized by appropriations or reappropriations funded from the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Mental Hygiene Capital Improvement Fund including liabilities  
2 incurred prior to April 1, 2022 or for payment to the dormitory  
3 authority of the state of New York for defeasance of bonds. Upon  
4 request of the commissioner of the office of addiction services and  
5 supports and approval by the director of the budget, this appropri-  
6 ation may be transferred to the dormitory authority of the state of  
7 New York (53NB22NB) (81042) .....  
8 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other .....	1,451,472,000	2,860,793,000
6		-----	-----
7	All Funds .....	1,451,472,000	2,860,793,000
8		=====	=====
9	COMMUNITY MENTAL HEALTH FACILITIES (CCP) .....		1,046,722,000
10			-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Infrastructure Purpose

14 State aid to municipalities and other public  
 15 and not-for-profit agencies for acquisi-  
 16 tion, rehabilitation, and/or improvements  
 17 to existing community mental health facil-  
 18 ities as required to address code  
 19 violations, health and safety issues,  
 20 and/or structural/mechanical deficiencies.  
 21 Additionally, this appropriation may be  
 22 used for payment to the design and  
 23 construction management account of the  
 24 centralized services fund of the New York  
 25 state office of general services for the  
 26 purpose of preparation and review of  
 27 plans, specifications, estimates,  
 28 services, construction management and  
 29 supervision, inspection, studies,  
 30 appraisals, surveys, testing and environ-  
 31 mental impact statements for new, existing  
 32 and reappropriated capital projects and  
 33 programs. Notwithstanding any inconsistent  
 34 provision of law, within the amounts here-  
 35 by appropriated, the commissioner of the  
 36 office of mental health may provide state  
 37 aid grants of up to 100 per centum of  
 38 reasonable capital costs associated with  
 39 the acquisition, rehabilitation, and/or  
 40 improvements (501123A4) (37015) ..... 6,000,000

41 Capital Projects Funds - Other  
 42 Mental Health Facilities Capital Improvement Fund  
 43 OMH-Community Facilities Account - 32303  
 44 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

1 For the acquisition of property,  
 2 construction and rehabilitation of new  
 3 facilities and/or relocation of existing  
 4 community mental health facilities under  
 5 the auspice of municipalities and other  
 6 public and not-for-profit agencies,  
 7 approved by the commissioner of the office  
 8 of mental health, pursuant to article 41  
 9 of the mental hygiene law. Additionally,  
 10 this appropriation may be used for payment  
 11 of personal service and nonpersonal  
 12 service, including fringe benefits related  
 13 to the administration of the community  
 14 capital program provided by the office of  
 15 mental health for new and reappropriated  
 16 community capital projects. Upon request  
 17 of the commissioner of mental health and  
 18 approval by the director of the budget,  
 19 this appropriation may be transferred to  
 20 the dormitory authority of the state of  
 21 New York (500123A4) (37015) ..... 5,722,000  
 22 For the acquisition of property,  
 23 construction, and rehabilitation of new  
 24 facilities and/or relocation of existing  
 25 community mental health facilities under  
 26 the auspice of municipalities and other  
 27 public and not-for-profit agencies,  
 28 approved by the commissioner of the office  
 29 of mental health, pursuant to article 41  
 30 of the mental hygiene law (50CR23A4)  
 31 (37024) ..... 60,000,000  
 32 For the design, predevelopment, acquisition  
 33 of property, construction of new facili-  
 34 ties and/or relocation of existing compre-  
 35 hensive psychiatric emergency programs  
 36 and/or psychiatric inpatient programs  
 37 under the auspice of municipalities and  
 38 other public and not-for-profit agencies,  
 39 dually licensed pursuant to both article  
 40 31 of the mental hygiene law and article  
 41 28 of the public health law (50CP23A4) ..... 60,000,000  
 42 For the design, predevelopment, acquisition  
 43 of property, construction, and rehabili-  
 44 tation of housing for people with mental  
 45 illness under the auspice of munici-  
 46 palities and other public and not-for-pro-  
 47 fit agencies, approved by the commissioner  
 48 of the office of mental health, pursuant  
 49 to article 41 of the mental hygiene law  
 50 (50RI23A4) ..... 915,000,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

1 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 2 -----  
  
 3 Capital Projects Funds - Other  
 4 Capital Projects Fund - 30000  
 5 Non-Bondable Purpose  
  
 6 For transfer to the Mental Hygiene Capital  
 7 Improvement Fund for reimbursement of the  
 8 non-bondable cost of projects for communi-  
 9 ty facilities authorized by appropriations  
 10 or reappropriations funded from the Mental  
 11 Hygiene Capital Improvement Fund including  
 12 liabilities incurred prior to April 1,  
 13 2023 or for payment to the dormitory  
 14 authority of the state of New York for  
 15 defeasance of bonds. Upon request of the  
 16 commissioner of mental health and approval  
 17 by the director of the budget, this appro-  
 18 priation may be transferred to the dormi-  
 19 tory authority of the state of New York  
 20 (500523NB) (81042) ..... 1,000,000  
  
 21 STATE MENTAL HEALTH FACILITIES (CCP) ..... 403,750,000  
 22 -----  
  
 23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Infrastructure Purpose  
  
 26 For payment of the cost of land acquisition,  
 27 construction, reconstruction, rehabili-  
 28 tation and improvements, including the  
 29 preparation of designs, plans, specifica-  
 30 tions and estimates, for new, existing,  
 31 and reappropriated capital projects and  
 32 programs, including, but not limited to,  
 33 preparation of plans, administration,  
 34 maintenance and improvement of existing  
 35 facilities, new facilities, energy conser-  
 36 vation, environmental protection or  
 37 improvement, health and safety, preserva-  
 38 tion of facilities, accreditation and  
 39 program improvement or program changes,  
 40 maintenance and operation of various  
 41 facilities and systems including personal  
 42 services, fringe benefits, and indirect  
 43 costs; provided, however, that no expendi-  
 44 tures may be made from this appropriation  
 45 until a comprehensive plan of projects has

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

1 been approved by the director of the budg-  
2 et. Additionally, this appropriation may  
3 be used for payment to the design and  
4 construction management account of the  
5 centralized services fund of the New York  
6 state office of general services or to the  
7 dormitory authority of the state of New  
8 York for the purpose of preparation and  
9 review of plans, specifications, esti-  
10 mates, services, construction management  
11 and supervision, inspection, studies,  
12 appraisals, surveys, testing and environ-  
13 mental impact statements for new, existing  
14 and reappropriated capital projects and  
15 programs. Upon request of the commissioner  
16 of mental health and approval by the  
17 director of the budget, this appropriation  
18 may be transferred to the dormitory  
19 authority of the state of New York.  
20 Furthermore, upon approval of the director  
21 of the budget, funds from this appropri-  
22 ation may be suballocated or transferred  
23 to any department, agency, or public  
24 authority (50IS23A4) (37017) ..... 96,750,000

25 For payment of the cost of demolition,  
26 including the preparation of designs,  
27 plans, specifications and estimates, envi-  
28 ronmental studies, and environmental reme-  
29 diation related to the disposal of facili-  
30 ties determined by the commissioner of  
31 mental health to be in poor and/or uninha-  
32 bitable condition and for which no state  
33 agency has long-term use. This appropri-  
34 ation may be used for payment to the  
35 design and construction management account  
36 of the centralized services fund of the  
37 New York state office of general services  
38 or to the dormitory authority of the state  
39 of New York for the purpose of preparation  
40 and review of plans, specifications, esti-  
41 mates, services, construction management  
42 and supervision, inspection, studies,  
43 appraisals, surveys, testing and environ-  
44 mental impact statements. Upon request of  
45 the commissioner of mental health and  
46 approval by the director of the budget,  
47 this appropriation may be transferred to  
48 the dormitory authority of the state of  
49 New York (50DE23A4) ..... 14,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other  
2 Mental Hygiene Facilities Capital Improvement Fund  
3 MH Capital Improvement Account - 32309  
4 Infrastructure Purpose

5 For payment of the cost of land acquisition,  
6 construction, reconstruction, rehabili-  
7 tation and improvements, including the  
8 preparation of designs, plans, specifica-  
9 tions and estimates, for new, existing and  
10 reappropriated capital projects and  
11 programs including, but not limited to,  
12 preparation of plans, administration,  
13 maintenance and improvement of existing  
14 facilities, new facilities, energy conser-  
15 vation, environmental protection or  
16 improvement, health and safety, preserva-  
17 tion of facilities, accreditation and  
18 program improvement or program changes;  
19 provided, however, that no expenditures  
20 may be made from this appropriation until  
21 a comprehensive plan of projects has been  
22 approved by the director of the budget.  
23 This appropriation may be used for payment  
24 of personal service and nonpersonal  
25 service, including fringe benefits, and  
26 indirect cost recovery, related to the  
27 administration of the capital projects and  
28 programs provided by the office of mental  
29 health. Additionally, this appropriation  
30 may be used for payment to the design and  
31 construction management account of the  
32 centralized services fund of the New York  
33 state office of general services or to the  
34 dormitory authority of the state of New  
35 York for the purpose of preparation and  
36 review of plans, specifications, esti-  
37 mates, services, construction management  
38 and supervision, inspection, studies,  
39 appraisals, surveys, testing and environ-  
40 mental impact statements for new and  
41 existing projects. Upon request of the  
42 commissioner of mental health and approval  
43 by the director of the budget, this appro-  
44 priation may be suballocated or trans-  
45 ferred to any department, agency, or  
46 public authority (50A423A4) (37017) ..... 275,000,000  
47 For payment of the cost of construction,  
48 reconstruction, rehabilitation and  
49 improvements, including the preparation of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

1 designs, plans, specifications and esti-  
2 mates for capital projects and programs  
3 addressing the emergent need to expand  
4 inpatient capacity within the office of  
5 mental health's state-operated system and  
6 may be used for payment to the design and  
7 construction management account of the  
8 centralized services fund of the New York  
9 state office of general services or to the  
10 dormitory authority of the state of New  
11 York for the purpose of preparation and  
12 review of plans, specifications, esti-  
13 mates, services, construction management  
14 and supervision, inspection, studies,  
15 appraisals, surveys, testing and environ-  
16 mental impact statements for new and  
17 existing projects.

18 Notwithstanding section 8 of the public  
19 buildings law, section 2879 of the public  
20 authorities law, and section 142 of the  
21 economic development law or any other  
22 inconsistent provision of law, in order to  
23 expedite projects, the office of general  
24 services and the dormitory authority of  
25 the state of New York are authorized to  
26 award cost plus percentage fee contracts.  
27 Funds available for expenditure pursuant  
28 to this appropriation may be allocated and  
29 distributed by the commissioner of the  
30 office of mental health (50IE23A4) ..... 18,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 State aid to municipalities and other public and not-for-profit agen-  
7 cies for acquisition, rehabilitation, and/or improvements to exist-  
8 ing community mental health facilities as required to address code  
9 violations, health and safety issues, and/or structural/mechanical  
10 deficiencies. Additionally, this appropriation may be used for  
11 payment to the design and construction management account of the  
12 centralized services fund of the New York state office of general  
13 services for the purpose of preparation and review of plans, spec-  
14 ifications, estimates, services, construction management and super-  
15 vision, inspection, studies, appraisals, surveys, testing and envi-  
16 ronmental impact statements for new, existing and reappropriated  
17 capital projects and programs. Notwithstanding any inconsistent  
18 provision of law, within the amounts hereby appropriated, the  
19 commissioner of the office of mental health may provide state aid  
20 grants of up to 100 per centum of reasonable capital costs associ-  
21 ated with the acquisition, rehabilitation, and/or improvements  
22 (501122A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 State aid to municipalities and other public and not-for-profit agen-  
25 cies for acquisition, rehabilitation, and/or improvements to exist-  
26 ing community mental health facilities as required to address code  
27 violations, health and safety issues, and/or structural/mechanical  
28 deficiencies. Additionally, this appropriation may be used for  
29 payment to the design and construction management account of the  
30 centralized services fund of the New York state office of general  
31 services for the purpose of preparation and review of plans, spec-  
32 ifications, estimates, services, construction management and super-  
33 vision, inspection, studies, appraisals, surveys, testing and envi-  
34 ronmental impact statements for new, existing and reappropriated  
35 capital projects and programs. Notwithstanding any inconsistent  
36 provision of law, within the amounts hereby appropriated, the  
37 commissioner of the office of mental health may provide state aid  
38 grants of up to 100 per centum of reasonable capital costs associ-  
39 ated with the acquisition, rehabilitation, and/or improvements  
40 (501121A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,  
42 section 1, of the laws of 2021:

43 State aid to municipalities and other public and not-for-profit agen-  
44 cies for acquisition, rehabilitation, and/or improvements to exist-  
45 ing community mental health facilities as required to address code  
46 violations, health and safety issues, and/or structural/mechanical

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 deficiencies. Additionally, this appropriation may be used for  
2 payment to the design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plans, spec-  
5 ifications, estimates, services, construction management and super-  
6 vision, inspection, studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements for new, existing and reappropriated  
8 capital projects and programs. Notwithstanding any inconsistent  
9 provision of law, within the amounts hereby appropriated, the  
10 commissioner of the office of mental health may provide state aid  
11 grants of up to 100 per centum of reasonable capital costs associ-  
12 ated with the acquisition, rehabilitation, and/or improvements  
13 (501120A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
15 section 1, of the laws of 2021:

16 State aid to municipalities and other public and not-for-profit agen-  
17 cies for acquisition, rehabilitation, and/or improvements to exist-  
18 ing community mental health facilities as required to address code  
19 violations, health and safety issues, and/or structural/mechanical  
20 deficiencies. Additionally, this appropriation may be used for  
21 payment to the design and construction management account of the  
22 centralized services fund of the New York state office of general  
23 services for the purpose of preparation and review of plans, spec-  
24 ifications, estimates, services, construction management and super-  
25 vision, inspection, studies, appraisals, surveys, testing and envi-  
26 ronmental impact statements for new, existing and reappropriated  
27 capital projects and programs. Notwithstanding any inconsistent  
28 provision of law, within the amounts hereby appropriated, the  
29 commissioner of the office of mental health may provide state aid  
30 grants of up to 100 per centum of reasonable capital costs associ-  
31 ated with the acquisition, rehabilitation, and/or improvements  
32 (501119A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

33 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
34 section 1, of the laws of 2021:

35 State aid to municipalities and other public and not-for-profit agen-  
36 cies for acquisition, rehabilitation, and/or improvements to exist-  
37 ing community mental health facilities as required to address code  
38 violations, health and safety issues, and/or structural/mechanical  
39 deficiencies. Additionally, this appropriation may be used for  
40 payment to the design and construction management account of the  
41 centralized services fund of the New York state office of general  
42 services for the purpose of preparation and review of plans, spec-  
43 ifications, estimates, services, construction management and super-  
44 vision, inspection, studies, appraisals, surveys, testing and envi-  
45 ronmental impact statements for new, existing and reappropriated  
46 capital projects and programs. Notwithstanding any inconsistent  
47 provision of law, within the amounts hereby appropriated, the  
48 commissioner of the office of mental health may provide state aid

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 grants of up to 100 per centum of reasonable capital costs associ-  
2 ated with the acquisition, rehabilitation, and/or improvements  
3 (501118A4) (37015) ... 6,000,000 ..... (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
5 section 1, of the laws of 2021:

6 State aid to municipalities and other public and not-for-profit agen-  
7 cies for acquisition, rehabilitation, and/or improvements to exist-  
8 ing community mental health facilities as required to address code  
9 violations, health and safety issues, and/or structural/mechanical  
10 deficiencies. Additionally, this appropriation may be used for  
11 payment to the design and construction management account of the  
12 centralized services fund of the New York state office of general  
13 services for the purpose of preparation and review of plans, spec-  
14 ifications, estimates, services, construction management and super-  
15 vision, inspection, studies, appraisals, surveys, testing and envi-  
16 ronmental impact statements for new, existing and reappropriated  
17 capital projects and programs. Notwithstanding any inconsistent  
18 provision of law, within the amounts hereby appropriated, the  
19 commissioner of the office of mental health may provide state aid  
20 grants of up to 100 per centum of reasonable capital costs associ-  
21 ated with the acquisition, rehabilitation, and/or improvements  
22 (501117A4) (37015) ... 6,000,000 ..... (re. \$3,166,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
24 section 1, of the laws of 2021:

25 State aid to municipalities and other public and not-for-profit agen-  
26 cies for acquisition, rehabilitation, and/or improvements to exist-  
27 ing community mental health facilities as required to address code  
28 violations, health and safety issues, and/or structural/mechanical  
29 deficiencies. Additionally, this appropriation may be used for  
30 payment to the design and construction management account of the  
31 centralized services fund of the New York state office of general  
32 services for the purpose of preparation and review of plans, spec-  
33 ifications, estimates, services, construction management and super-  
34 vision, inspection, studies, appraisals, surveys, testing and envi-  
35 ronmental impact statements for new, existing and reappropriated  
36 capital projects and programs. Notwithstanding any inconsistent  
37 provision of law, within the amounts hereby appropriated, the  
38 commissioner of the office of mental health may provide state aid  
39 grants of up to 100 per centum of reasonable capital costs associ-  
40 ated with the acquisition, rehabilitation, and/or improvements  
41 (501116A4) (37015) ... 6,000,000 ..... (re. \$2,766,000)

42 Capital Projects Funds - Other  
43 Capital Projects Fund - 30000  
44 Minor Rehabilitation Purpose

45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
46 section 1, of the laws of 2021:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State aid to municipalities and other public and not-for-profit agen-  
2 cies for acquisition, rehabilitation, and/or improvements to exist-  
3 ing community mental health facilities as required to address code  
4 violations, health and safety issues, and/or structural/mechanical  
5 deficiencies. Additionally, this appropriation may be used for  
6 payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements for new, existing and reappropriated  
12 capital projects and programs. Notwithstanding any inconsistent  
13 provision of law, within the amounts hereby appropriated, the  
14 commissioner of the office of mental health may provide state aid  
15 grants of up to 100 per centum of reasonable capital costs associ-  
16 ated with the acquisition, rehabilitation, and/or improvements  
17 (50101389) (36972) ... 6,000,000 ..... (re. \$3,733,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-  
21 cies for acquisition, rehabilitation, and/or improvements to exist-  
22 ing community mental health facilities as required to address code  
23 violations, health and safety issues, and/or structural/mechanical  
24 deficiencies. Additionally, this appropriation may be used for  
25 payment to the design and construction management account of the  
26 centralized services fund of the New York state office of general  
27 services for the purpose of preparation and review of plans, spec-  
28 ifications, estimates, services, construction management and super-  
29 vision, inspection, studies, appraisals, surveys, testing and envi-  
30 ronmental impact statements for new, existing and reappropriated  
31 capital projects and programs. Notwithstanding any inconsistent  
32 provision of law, within the amounts hereby appropriated, the  
33 commissioner of the office of mental health may provide state aid  
34 grants of up to 100 per centum of reasonable capital costs associ-  
35 ated with the acquisition, rehabilitation, and/or improvements  
36 (50101289) (36972) ... 6,000,000 ..... (re. \$5,915,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-  
40 cies for acquisition, rehabilitation, and/or improvements to exist-  
41 ing community mental health facilities as required to address code  
42 violations, health and safety issues, and/or structural/mechanical  
43 deficiencies. Additionally, this appropriation may be used for  
44 payment to the design and construction management account of the  
45 centralized services fund of the New York state office of general  
46 services for the purpose of preparation and review of plans, spec-  
47 ifications, estimates, services, construction management and super-  
48 vision, inspection, studies, appraisals, surveys, testing and envi-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ... 6,000,000 ..... (re. \$2,473,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) ... 6,000,000 ..... (re. \$332,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) (36972) ... 6,000,000 ..... (re. \$2,833,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State aid to municipalities and other public and not-for-profit agen-  
2 cies for acquisition, rehabilitation, and/or improvements to exist-  
3 ing community mental health facilities as required to address code  
4 violations, health and safety issues, and/or structural/mechanical  
5 deficiencies. Additionally, this appropriation may be used for  
6 payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements for new, existing and reappropriated  
12 capital projects and programs. Notwithstanding any inconsistent  
13 provision of law, within the amounts hereby appropriated, the  
14 commissioner of the office of mental health may provide state aid  
15 grants of up to 100 per centum of reasonable capital costs associ-  
16 ated with the acquisition, rehabilitation, and/or improvements  
17 (50100889) (36972) ... 6,000,000 ..... (re. \$166,000)

18 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-  
21 cies for acquisition, rehabilitation, and/or improvements to exist-  
22 ing community mental health facilities as required to address code  
23 violations, health and safety issues, and/or structural/mechanical  
24 deficiencies. Additionally, this appropriation may be used for  
25 payment to the design and construction management account of the  
26 centralized services fund of the New York state office of general  
27 services for the purpose of preparation and review of plans, spec-  
28 ifications, estimates, services, construction management and super-  
29 vision, inspection, studies, appraisals, surveys, testing and envi-  
30 ronmental impact statements for new, existing and reappropriated  
31 capital projects and programs. Notwithstanding any inconsistent  
32 provision of law, within the amounts hereby appropriated, the  
33 commissioner of the office of mental health may provide state aid  
34 grants of up to 100 per centum of reasonable capital costs associ-  
35 ated with the acquisition, rehabilitation, and/or improvements  
36 (50100789) (36972) ... 6,000,000 ..... (re. \$632,000)

37 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-  
40 cies for acquisition, rehabilitation, and/or improvements to exist-  
41 ing community mental health facilities as required to address code  
42 violations, health and safety issues, and/or structural/mechanical  
43 deficiencies. Additionally, this appropriation may be used for  
44 payment to the design and construction management account of the  
45 centralized services fund of the New York state office of general  
46 services for the purpose of preparation and review of plans, spec-  
47 ifications, estimates, services, construction management and super-  
48 vision, inspection, studies, appraisals, surveys, testing and envi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 ..... (re. \$111,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 ..... (re. \$309,000)

Capital Projects Funds - Other

Mental Health Facilities Capital Improvement Fund

OMH-Community Facilities Account - 32303

Infrastructure Purpose

By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 ..... (re. \$5,649,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR22A4) (37024) ... 60,000,000 ..... (re. \$59,961,000)

For services and expenses of municipalities and not-for-profit agencies licensed, certified, or approved by the office of mental health, to support increased capacity and expansion of mental health and substance use treatment services which may include but not be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 limited to intensive crisis stabilization centers, intensive mobile  
2 treatment, low barrier housing, supportive and reentry transitional  
3 housing and inpatient alternatives to detention and treatment. A  
4 portion of this appropriation may be suballocated to the office of  
5 addiction services and supports for services and expenses related to  
6 expanding mental health and substance use treatment services  
7 (50IC22A4) (37062) ... 10,000,000 ..... (re. \$10,000,000)

8 By chapter 54, section 1, of the laws of 2021:

9 For the acquisition of property, construction and rehabilitation of  
10 new facilities and/or relocation of existing community mental health  
11 facilities under the auspice of municipalities and other public and  
12 not-for-profit agencies, approved by the commissioner of the office  
13 of mental health, pursuant to article 41 of the mental hygiene law.  
14 Additionally, this appropriation may be used for payment of personal  
15 service and nonpersonal service, including fringe benefits related  
16 to the administration of the community capital program provided by  
17 the office of mental health for new and reappropriated community  
18 capital projects. Upon request of the commissioner of mental health  
19 and approval by the director of the budget, this appropriation may  
20 be transferred to the dormitory authority of the state of New York  
21 (500121A4) (37015) ... 5,722,000 ..... (re. \$4,837,000)  
22 For the acquisition of property, construction, and rehabilitation of  
23 new facilities and/or relocation of existing community mental health  
24 facilities under the auspice of municipalities and other public and  
25 not-for-profit agencies, approved by the commissioner of the office  
26 of mental health, pursuant to article 41 of the mental hygiene law  
27 (50CR21A4) (37024) ... 60,000,000 ..... (re. \$59,361,000)

28 By chapter 54, section 1, of the laws of 2020:

29 For the acquisition of property, construction and rehabilitation of  
30 new facilities and/or relocation of existing community mental health  
31 facilities under the auspice of municipalities and other public and  
32 not-for-profit agencies, approved by the commissioner of the office  
33 of mental health, pursuant to article 41 of the mental hygiene law.  
34 Additionally, this appropriation may be used for payment of personal  
35 service and nonpersonal service, including fringe benefits related  
36 to the administration of the community capital program provided by  
37 the office of mental health for new and reappropriated community  
38 capital projects. Upon request of the commissioner of mental health  
39 and approval by the director of the budget, this appropriation may  
40 be transferred to the dormitory authority of the state of New York  
41 (500120A4) (37015) ... 5,722,000 ..... (re. \$5,047,000)  
42 For the acquisition of property, construction, and rehabilitation of  
43 new facilities and/or relocation of existing community mental health  
44 facilities under the auspice of municipalities and other public and  
45 not-for-profit agencies, approved by the commissioner of the office  
46 of mental health, pursuant to article 41 of the mental hygiene law  
47 (50CR20A4) (37024) ... 60,000,000 ..... (re. \$57,296,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2 For the acquisition of property, construction and rehabilitation of  
3 new facilities and/or relocation of existing community mental health  
4 facilities under the auspice of municipalities and other public and  
5 not-for-profit agencies, approved by the commissioner of the office  
6 of mental health, pursuant to article 41 of the mental hygiene law.  
7 Additionally, this appropriation may be used for payment of personal  
8 service and nonpersonal service, including fringe benefits related  
9 to the administration of the community capital program provided by  
10 the office of mental health for new and reappropriated community  
11 capital projects. Upon request of the commissioner of mental health  
12 and approval by the director of the budget, this appropriation may  
13 be transferred to the dormitory authority of the state of New York  
14 (500119A4) (37015) ... 5,722,000 ..... (re. \$4,642,000)

15 For the acquisition of property, construction, and rehabilitation of  
16 new facilities and/or relocation of existing community mental health  
17 facilities under the auspice of municipalities and other public and  
18 not-for-profit agencies, approved by the commissioner of the office  
19 of mental health, pursuant to article 41 of the mental hygiene law  
20 (50CR19A4) (37024) ... 60,000,000 ..... (re. \$40,344,000)

21 By chapter 54, section 1, of the laws of 2018:

22 For the acquisition of property, construction and rehabilitation of  
23 new facilities and/or relocation of existing community mental health  
24 facilities under the auspice of municipalities and other public and  
25 not-for-profit agencies, approved by the commissioner of the office  
26 of mental health, pursuant to article 41 of the mental hygiene law.  
27 Additionally, this appropriation may be used for payment of personal  
28 service and nonpersonal service, including fringe benefits related  
29 to the administration of the community capital program provided by  
30 the office of mental health for new and reappropriated community  
31 capital projects. Upon request of the commissioner of mental health  
32 and approval by the director of the budget, this appropriation may  
33 be transferred to the dormitory authority of the state of New York  
34 (500118A4) (37015) ... 5,722,000 ..... (re. \$4,210,000)

35 For the acquisition of property, construction, and rehabilitation of  
36 new facilities, for purposes of developing residential crisis  
37 programs, which may include the renovation of existing community  
38 mental health facilities for such purposes, under the auspice of  
39 municipalities and other public and not-for-profit agencies,  
40 approved by the commissioner of the office of mental health, pursu-  
41 ant to article 41 of the mental hygiene law (50CR18A4) (37024) .....  
42 50,000,000 ..... (re. \$50,000,000)

43 For services and expenses of not-for-profit agencies licensed, certi-  
44 fied or approved by the office of mental health, to support the  
45 preservation, restructuring, or expansion of children's behavioral  
46 health services (501218A4) (37019) .....  
47 10,000,000 ..... (re. \$7,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
2 section 1, of the laws of 2018:

3 For the acquisition of property, construction and rehabilitation of  
4 new facilities and/or relocation of existing community mental health  
5 facilities under the auspice of municipalities and other public and  
6 not-for-profit agencies, approved by the commissioner of the office  
7 of mental health, pursuant to article 41 of the mental hygiene law.  
8 Additionally, this appropriation may be used for payment of personal  
9 service and nonpersonal service, including fringe benefits related  
10 to the administration of the community capital program provided by  
11 the office of mental health for new and reappropriated community  
12 capital projects. Upon request of the commissioner of mental health  
13 and approval by the director of the budget, this appropriation may  
14 be transferred or suballocated to the dormitory authority of the  
15 state of New York (500117A4) (37015) .....  
16 5,722,000 ..... (re. \$252,000)

17 By chapter 54, section 1, of the laws of 2017, as transferred by chapter  
18 54, section 1, of the laws of 2018:

19 For services and expenses of not-for-profit agencies licensed, certi-  
20 fied or approved by the office of mental health, to support the  
21 preservation, restructuring, or expansion of children's behavioral  
22 health services (501217A4) (37019) .....  
23 10,000,000 ..... (re. \$6,159,000)

24 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
25 section 1, of the laws of 2018:

26 For the acquisition of property, construction and rehabilitation of  
27 new facilities and/or relocation of existing community mental health  
28 facilities under the auspice of municipalities and other public and  
29 not-for-profit agencies, approved by the commissioner of the office  
30 of mental health, pursuant to article 41 of the mental hygiene law.  
31 Additionally, this appropriation may be used for payment of personal  
32 service and nonpersonal service, including fringe benefits related  
33 to the administration of the community capital program provided by  
34 the office of mental health for new and reappropriated community  
35 capital projects. Upon request of the commissioner of mental health  
36 and approval by the director of the budget, this appropriation may  
37 be transferred or suballocated to the dormitory authority of the  
38 state of New York (500116A4) (37015) .....  
39 5,722,000 ..... (re. \$2,590,000)

40 Capital Projects Funds - Other  
41 Mental Hygiene Facilities Capital Improvement Fund  
42 OMH-Community Facilities Account - 32303  
43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2008:

45 For payment to municipalities and not-for-profit community providers  
46 for the acquisition of property, design, construction and rehabili-

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation of housing for mentally ill persons. To the extent that any  
2 portion of such appropriation is utilized to develop housing in any  
3 city having a population of one million or more, that portion of the  
4 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
5 other provision of law to the contrary, any of the amounts appropri-  
6 ated herein may be increased or decreased by interchange or transfer  
7 without limit with any appropriation of the office of mental health  
8 capital projects budget, upon the request of the commissioner of  
9 mental health and with the approval of the director of the budget,  
10 who shall file such approval with the department of audit and  
11 control and copies thereof with the chairman of the senate finance  
12 committee and the chairman of the assembly ways and means committee  
13 (50VY0807) (36975) ... 145,000,000 ..... (re. \$51,457,000)

14 By chapter 54, section 1, of the laws of 2007:

15 For payment to municipalities and not-for-profit community providers  
16 for the acquisition of property, design, construction and rehabili-  
17 tation of housing for mentally ill persons. To the extent that any  
18 portion of such appropriation is utilized to develop housing in any  
19 city having a population of one million or more, that portion of the  
20 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
21 other provision of law to the contrary, any of the amounts appropri-  
22 ated herein may be increased or decreased by interchange or transfer  
23 without limit with any appropriation of the office of mental health  
24 capital projects budget, upon the request of the commissioner of  
25 mental health and with the approval of the director of the budget,  
26 who shall file such approval with the department of audit and  
27 control and copies thereof with the chairman of the senate finance  
28 committee and the chairman of the assembly ways and means committee  
29 (50VY0707) (36975) ... 200,000,000 ..... (re. \$113,234,000)

30 By chapter 54, section 1, of the laws of 2006:

31 For payment to municipalities and other public and not-for-profit  
32 community providers approved by the commissioner of the office of  
33 mental health, pursuant to mental hygiene law, for the acquisition  
34 of property, construction and rehabilitation of supportive housing  
35 for mentally ill homeless persons. Notwithstanding any other  
36 provision of law to the contrary, any of the amounts appropriated  
37 herein may be increased or decreased by interchange or transfer  
38 without limit with any appropriation of the office of mental health  
39 capital projects budget, upon the request of the commissioner of  
40 mental health and with the approval of the director of the budget,  
41 who shall file such approval with the department of audit and  
42 control and copies thereof with the chairman of the senate finance  
43 committee and the chairman of the assembly ways and means committee  
44 (50VY0607) (36975) ... 211,000,000 ..... (re. \$99,097,000)

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
46 section 1, of the laws of 2014:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment to municipalities and not-for-profit community providers  
2 for the acquisition of property, design, construction and rehabili-  
3 tation of housing for mentally ill persons. Of such appropriation up  
4 to eighty percent shall be matched on a 50/50 basis. Notwithstanding  
5 any other provision of law to the contrary, any of the amounts  
6 appropriated herein may be increased or decreased by interchange or  
7 transfer without limit with any appropriation of the office of  
8 mental health capital projects budget, upon the request of the  
9 commissioner of mental health and with the approval of the director  
10 of the budget, who shall file such approval with the department of  
11 audit and control and copies thereof with the chairman of the senate  
12 finance committee and the chairman of the assembly ways and means  
13 committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

14 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,  
15 section 1, of the laws of 2014:

16 For payment to municipalities and not-for-profit community providers  
17 for the acquisition of property, design, construction and rehabili-  
18 tation of housing for mentally ill persons. Of such appropriation up  
19 to eighty percent shall be matched on a 50/50 basis. Notwithstanding  
20 any other provision of law to the contrary, any of the amounts  
21 appropriated herein may be increased or decreased by interchange or  
22 transfer without limit with any appropriation of the office of  
23 mental health capital projects budget, upon the request of the  
24 commissioner of mental health and with the approval of the director  
25 of the budget, who shall file such approval with the department of  
26 audit and control and copies thereof with the chairman of the senate  
27 finance committee and the chairman of the assembly ways and means  
28 committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)

29 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,  
30 section 1, of the laws of 2014:

31 For payment to municipalities and not-for-profit community providers  
32 for the acquisition of property, design, construction and rehabili-  
33 tation of housing for mentally ill persons. Of such appropriation  
34 eighty percent shall be matched on a 50/50 basis and twenty percent  
35 shall not require a match. Notwithstanding any other provision of  
36 law to the contrary, any of the amounts appropriated herein may be  
37 increased or decreased by interchange or transfer without limit with  
38 any appropriation of the office of mental health capital projects  
39 budget, upon the request of the commissioner of mental health and  
40 with the approval of the director of the budget, who shall file such  
41 approval with the department of audit and control and copies thereof  
42 with the chairman of the senate finance committee and the chairman  
43 of the assembly ways and means committee (50VY9907) (36975) .....  
44 50,000,000 ..... (re. \$15,102,000)

45 Capital Projects Funds - Other  
46 Mental Hygiene Facilities Capital Improvement Fund  
47 OMH-Community Facilities Account - 32303



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For the acquisition of property, construction and rehabilitation of  
4 new facilities and/or relocation of existing community mental health  
5 facilities under the auspice of municipalities and other public and  
6 not-for-profit agencies, approved by the commissioner of the office  
7 of mental health, pursuant to article 41 of the mental hygiene law  
8 (50231303) (36977) ... 5,000,000 ..... (re. \$97,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For the acquisition of property, construction and rehabilitation of  
11 new facilities and/or relocation of existing community mental health  
12 facilities under the auspice of municipalities and other public and  
13 not-for-profit agencies, approved by the commissioner of the office  
14 of mental health, pursuant to article 41 of the mental hygiene law  
15 (50231203) (36977) ... 5,000,000 ..... (re. \$25,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For the acquisition of property, construction and rehabilitation of  
18 new facilities and/or relocation of existing community mental health  
19 facilities under the auspice of municipalities and other public and  
20 not-for-profit agencies, approved by the commissioner of the office  
21 of mental health, pursuant to article 41 of the mental hygiene law  
22 (50231103) (36977) ... 5,000,000 ..... (re. \$135,000)

23 By chapter 54, section 1, of the laws of 2010:

24 For the acquisition of property, construction and rehabilitation of  
25 new facilities and/or relocation of existing community mental health  
26 facilities under the auspice of municipalities and other public and  
27 not-for-profit agencies, approved by the commissioner of the office  
28 of mental health, pursuant to article 41 of the mental hygiene law  
29 (50231003) (36977) ... 5,000,000 ..... (re. \$979,000)

30 By chapter 54, section 1, of the laws of 2009:

31 For the acquisition of property, construction and rehabilitation of  
32 new facilities and/or relocation of existing community mental health  
33 facilities under the auspice of municipalities and other public and  
34 not-for-profit agencies, approved by the commissioner of the office  
35 of mental health, pursuant to article 41 of the mental hygiene law  
36 (50230903) (36977) ... 5,000,000 ..... (re. \$279,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
38 section 1, of the laws of 2014:

39 For the acquisition of property, construction and rehabilitation of  
40 new facilities and/or relocation of existing community mental health  
41 facilities under the auspice of municipalities and other public and  
42 not-for-profit agencies, approved by the commissioner of the office  
43 of mental health, pursuant to article 41 of the mental hygiene law.  
44 Notwithstanding any other provision of law to the contrary, any of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the amounts appropriated herein may be increased or decreased by  
2 interchange or transfer without limit with any appropriation of the  
3 office of mental health capital projects budget, upon the request of  
4 the commissioner of mental health and with the approval of the  
5 director of the budget, who shall file such approval with the  
6 department of audit and control and copies thereof with the chairman  
7 of the senate finance committee and the chairman of the assembly  
8 ways and means committee (50230803) (36977) .....  
9 28,000,000 ..... (re. \$10,931,000)

10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
11 section 1, of the laws of 2014:

12 For the acquisition of property, construction and rehabilitation of  
13 new facilities and/or relocation of existing community mental health  
14 facilities under the auspice of municipalities and other public and  
15 not-for-profit agencies, approved by the commissioner of the office  
16 of mental health, pursuant to article 41 of the mental hygiene law.  
17 Notwithstanding any other provision of law to the contrary, any of  
18 the amounts appropriated herein may be increased or decreased by  
19 interchange or transfer without limit with any appropriation of the  
20 office of mental health capital projects budget, upon the request of  
21 the commissioner of mental health and with the approval of the  
22 director of the budget, who shall file such approval with the  
23 department of audit and control and copies thereof with the chairman  
24 of the senate finance committee and the chairman of the assembly  
25 ways and means committee (50230703) (36977) .....  
26 112,000,000 ..... (re. \$25,864,000)

27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
28 section 1, of the laws of 2014:

29 For the acquisition of property, construction and rehabilitation of  
30 new facilities and/or relocation of existing community mental health  
31 facilities under the auspice of municipalities and other public and  
32 not-for-profit agencies, approved by the commissioner of the office  
33 of mental health, pursuant to article 41 of the mental hygiene law.  
34 Notwithstanding any other provision of law to the contrary, any of  
35 the amounts appropriated herein may be increased or decreased by  
36 interchange or transfer without limit with any appropriation of the  
37 office of mental health capital projects budget, upon the request of  
38 the commissioner of mental health and with the approval of the  
39 director of the budget, who shall file such approval with the  
40 department of audit and control and copies thereof with the chairman  
41 of the senate finance committee and the chairman of the assembly  
42 ways and means committee (50230603) (36977) .....  
43 15,000,000 ..... (re. \$770,000)

44 By chapter 54, section 1, of the laws of 2001:

45 For the acquisition of property, construction, rehabilitation and/or  
46 relocation of existing community mental health facilities under the  
47 auspice of municipalities and other public and not-for-profit agen-

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1       cies, approved by the commissioner of the office of mental health,  
2       pursuant to article 41 of the mental hygiene law (50230103) (36977)  
3       ... 5,000,000 ..... (re. \$30,000)

4   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

5       Capital Projects Funds - Other  
6       Capital Projects Fund - 30000  
7       Environmental Protection or Improvements Purpose

8   By chapter 54, section 1, of the laws of 2013:  
9       For payment of the cost of construction, reconstruction and improve-  
10       ments, including the preparation of designs, plans, specifications  
11       and estimates for environmental protection (50EP1306) (81066) .....  
12       5,911,000 ..... (re. \$9,000)

13       Capital Projects Funds - Other  
14       Capital Projects Fund - 30000  
15       Health and Safety Purpose

16   By chapter 54, section 1, of the laws of 2013:  
17       For payment of the cost of construction, reconstruction and improve-  
18       ments, including the preparation of designs, plans, specifications  
19       and estimates, for health and safety improvements to existing facil-  
20       ities and programs, provided, however, that no expenditures may be  
21       made from this appropriation until a comprehensive plan of projects  
22       has been approved by the director of the budget. Upon request of the  
23       commissioner of mental health and approval by the director of the  
24       budget, this appropriation may be transferred to the dormitory  
25       authority of the state of New York (50HS1301) (81028) .....  
26       6,274,000 ..... (re. \$201,000)

27       Capital Projects Funds - Other  
28       Mental Hygiene Facilities Capital Improvement Fund  
29       MH Capital Improvement Account - 32309  
30       Accreditation Purpose

31   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
32       section 1, of the laws of 2018:  
33       For payment of the cost of land acquisition, construction, recon-  
34       struction and improvements, including the preparation of designs,  
35       plans, specifications and estimates related to accreditation  
36       improvements to existing facilities and programs. This appropriation  
37       may be used for payment of personal service, indirect cost recovery,  
38       and fringe benefit costs associated with New York State employees  
39       assigned to such capital projects. Upon request of the commissioner  
40       of mental health and approval by the director of the budget, this  
41       appropriation may be transferred or suballocated to the dormitory  
42       authority of the state of New York. Notwithstanding any other  
43       provision of law to the contrary, any of the amounts appropriated

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1 herein may be increased or decreased by interchange or transfer  
2 without limit with any appropriation of the office of mental health  
3 capital projects budget, upon the request of the commissioner of  
4 mental health and with the approval of the director of the budget,  
5 who shall file such approval with the department of audit and  
6 control and copies thereof with the chairman of the senate finance  
7 committee and the chairman of the assembly ways and means committee  
8 (50061302) (36910) ... 28,188,000 ..... (re. \$2,292,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
10 section 1, of the laws of 2018:

11 For payment of the cost of land acquisition, construction, recon-  
12 struction and improvements, including the preparation of designs,  
13 plans, specifications and estimates related to accreditation  
14 improvements to existing facilities and programs. This appropriation  
15 may be used for payment of personal service, indirect cost recovery,  
16 and fringe benefit costs associated with New York State employees  
17 assigned to such capital projects. Upon request of the commissioner  
18 of mental health and approval by the director of the budget, this  
19 appropriation may be transferred or suballocated to the dormitory  
20 authority of the state of New York. Notwithstanding any other  
21 provision of law to the contrary, any of the amounts appropriated  
22 herein may be increased or decreased by interchange or transfer  
23 without limit with any appropriation of the office of mental health  
24 capital projects budget, upon the request of the commissioner of  
25 mental health and with the approval of the director of the budget,  
26 who shall file such approval with the department of audit and  
27 control and copies thereof with the chairman of the senate finance  
28 committee and the chairman of the assembly ways and means committee  
29 (50061202) (36910) ... 14,441,000 ..... (re. \$1,228,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
31 section 1, of the laws of 2018:

32 For payment of the cost of land acquisition, construction, recon-  
33 struction and improvements, including the preparation of designs,  
34 plans, specifications and estimates related to accreditation  
35 improvements to existing facilities and programs. This appropriation  
36 may be used for payment of personal service, indirect cost recovery,  
37 and fringe benefit costs associated with New York State employees  
38 assigned to such capital projects. Upon request of the commissioner  
39 of mental health and approval by the director of the budget, this  
40 appropriation may be transferred or suballocated to the dormitory  
41 authority of the state of New York. Notwithstanding any other  
42 provision of law to the contrary, any of the amounts appropriated  
43 herein may be increased or decreased by interchange or transfer  
44 without limit with any appropriation of the office of mental health  
45 capital projects budget, upon the request of the commissioner of  
46 mental health and with the approval of the director of the budget,  
47 who shall file such approval with the department of audit and  
48 control and copies thereof with the chairman of the senate finance

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1 committee and the chairman of the assembly ways and means committee  
2 (50061102) (36910) ... 36,477,000 ..... (re. \$100,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
4 section 1, of the laws of 2018:  
5 For payment of the cost of land acquisition, construction, recon-  
6 struction and improvements, including the preparation of designs,  
7 plans, specifications and estimates related to accreditation  
8 improvements to existing facilities and programs. This appropriation  
9 may be used for payment of personal service, indirect cost recovery,  
10 and fringe benefit costs associated with New York State employees  
11 assigned to such capital projects. Upon request of the commissioner  
12 of mental health and approval by the director of the budget, this  
13 appropriation may be transferred or suballocated to the dormitory  
14 authority of the state of New York (50061002) (36910) .....  
15 9,565,000 ..... (re. \$739,000)

16 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
17 section 1, of the laws of 2018:  
18 For payment of the cost of land acquisition, construction, recon-  
19 struction and improvements, including the preparation of designs,  
20 plans, specifications and estimates related to accreditation  
21 improvements to existing facilities and programs. This appropriation  
22 may be used for payment of personal service, indirect cost recovery,  
23 and fringe benefit costs associated with New York State employees  
24 assigned to such capital projects. Upon request of the commissioner  
25 of mental health and approval by the director of the budget, this  
26 appropriation may be transferred or suballocated to the dormitory  
27 authority of the state of New York. Notwithstanding any other  
28 provision of law to the contrary, any of the amounts appropriated  
29 herein may be increased or decreased by interchange or transfer  
30 without limit with any appropriation of the office of mental health  
31 capital projects budget, upon the request of the commissioner of  
32 mental health and with the approval of the director of the budget,  
33 who shall file such approval with the department of audit and  
34 control and copies thereof with the chairman of the senate finance  
35 committee and the chairman of the assembly ways and means committee  
36 (50060902) (36910) ... 347,480,000 ..... (re. \$1,436,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
38 section 1, of the laws of 2018:  
39 For payment of the cost of land acquisition, construction, recon-  
40 struction and improvements, including the preparation of designs,  
41 plans, specifications and estimates related to accreditation  
42 improvements to existing facilities and programs. This appropriation  
43 may be used for payment of personal service, indirect cost recovery,  
44 and fringe benefit costs associated with New York State employees  
45 assigned to such capital projects. Upon request of the commissioner  
46 of mental health and approval by the director of the budget, this  
47 appropriation may be transferred or suballocated to the dormitory

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority of the state of New York. Notwithstanding any other  
2 provision of law to the contrary, any of the amounts appropriated  
3 herein may be increased or decreased by interchange or transfer  
4 without limit with any appropriation of the office of mental health  
5 capital projects budget, upon the request of the commissioner of  
6 mental health and with the approval of the director of the budget,  
7 who shall file such approval with the department of audit and  
8 control and copies thereof with the chairman of the senate finance  
9 committee and the chairman of the assembly ways and means committee  
10 (50060802) (36910) ... 95,624,000 ..... (re. \$2,535,000)

11 Capital Projects Funds - Other  
12 Mental Hygiene Facilities Capital Improvement Fund  
13 MH Capital Improvement Account - 32309  
14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing facil-  
20 ities and programs, provided, however, that no expenditures may be  
21 made from this appropriation until a comprehensive plan of projects  
22 has been approved by the director of the budget. This appropriation  
23 may be used for payment of personal service, indirect cost recovery,  
24 and fringe benefit costs associated with New York State employees  
25 assigned to such capital projects. Upon request of the commissioner  
26 of mental health and approval by the director of the budget, this  
27 appropriation may be transferred or suballocated to the dormitory  
28 authority of the state of New York. Notwithstanding any other  
29 provision of law to the contrary, any of the amounts appropriated  
30 herein may be increased or decreased by interchange or transfer  
31 without limit with any appropriation of the office of mental health  
32 capital projects budget, upon the request of the commissioner of  
33 mental health and with the approval of the director of the budget,  
34 who shall file such approval with the department of audit and  
35 control and copies thereof with the chairman of the senate finance  
36 committee and the chairman of the assembly ways and means committee  
37 (50011301) (81028) ... 28,737,000 ..... (re. \$13,831,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications  
42 and estimates, for health and safety improvements to existing facil-  
43 ities and programs, provided, however, that no expenditures may be  
44 made from this appropriation until a comprehensive plan of projects  
45 has been approved by the director of the budget. This appropriation  
46 may be used for payment of personal service, indirect cost recovery,  
47 and fringe benefit costs associated with New York State employees

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1 assigned to such capital projects. Upon request of the commissioner  
2 of mental health and approval by the director of the budget, this  
3 appropriation may be transferred or suballocated to the dormitory  
4 authority of the state of New York. Notwithstanding any other  
5 provision of law to the contrary, any of the amounts appropriated  
6 herein may be increased or decreased by interchange or transfer  
7 without limit with any appropriation of the office of mental health  
8 capital projects budget, upon the request of the commissioner of  
9 mental health and with the approval of the director of the budget,  
10 who shall file such approval with the department of audit and  
11 control and copies thereof with the chairman of the senate finance  
12 committee and the chairman of the assembly ways and means committee  
13 (50011201) (81028) ... 24,920,000 ..... (re. \$828,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing facil-  
19 ities and programs, provided, however, that no expenditures may be  
20 made from this appropriation until a comprehensive plan of projects  
21 has been approved by the director of the budget. This appropriation  
22 may be used for payment of personal service, indirect cost recovery,  
23 and fringe benefit costs associated with New York State employees  
24 assigned to such capital projects. Upon request of the commissioner  
25 of mental health and approval by the director of the budget, this  
26 appropriation may be transferred or suballocated to the dormitory  
27 authority of the state of New York. Notwithstanding any other  
28 provision of law to the contrary, any of the amounts appropriated  
29 herein may be increased or decreased by interchange or transfer  
30 without limit with any appropriation of the office of mental health  
31 capital projects budget, upon the request of the commissioner of  
32 mental health and with the approval of the director of the budget,  
33 who shall file such approval with the department of audit and  
34 control and copies thereof with the chairman of the senate finance  
35 committee and the chairman of the assembly ways and means committee  
36 (50011101) (81028) ... 33,114,000 ..... (re. \$104,000)

37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates, for health and safety improvements to existing facil-  
42 ities and programs, provided, however, that no expenditures may be  
43 made from this appropriation until a comprehensive plan of projects  
44 has been approved by the director of the budget. This appropriation  
45 may be used for payment of personal service, indirect cost recovery,  
46 and fringe benefit costs associated with New York State employees  
47 assigned to such capital projects. Upon request of the commissioner  
48 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred or suballocated to the dormitory  
2 authority of the state of New York. Notwithstanding any other  
3 provision of law to the contrary, any of the amounts appropriated  
4 herein may be increased or decreased by interchange or transfer  
5 without limit with any appropriation of the office of mental health  
6 capital projects budget, upon the request of the commissioner of  
7 mental health and with the approval of the director of the budget,  
8 who shall file such approval with the department of audit and  
9 control and copies thereof with the chairman of the senate finance  
10 committee and the chairman of the assembly ways and means committee  
11 (50011001) (81028) ... 37,066,000 ..... (re. \$682,000)

12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates, for health and safety improvements to existing facil-  
17 ities and programs, provided, however, that no expenditures may be  
18 made from this appropriation until a comprehensive plan of projects  
19 has been approved by the director of the budget. This appropriation  
20 may be used for payment of personal service, indirect cost recovery,  
21 and fringe benefit costs associated with New York State employees  
22 assigned to such capital projects. Upon request of the commissioner  
23 of mental health and approval by the director of the budget, this  
24 appropriation may be transferred or suballocated to the dormitory  
25 authority of the state of New York. Notwithstanding any other  
26 provision of law to the contrary, any of the amounts appropriated  
27 herein may be increased or decreased by interchange or transfer  
28 without limit with any appropriation of the office of mental health  
29 capital projects budget, upon the request of the commissioner of  
30 mental health and with the approval of the director of the budget,  
31 who shall file such approval with the department of audit and  
32 control and copies thereof with the chairman of the senate finance  
33 committee and the chairman of the assembly ways and means committee  
34 (50010901) (81028) ... 38,125,000 ..... (re. \$1,394,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates, for health and safety improvements to existing facil-  
40 ities and programs, provided, however, that no expenditures may be  
41 made from this appropriation until a comprehensive plan of projects  
42 has been approved by the director of the budget. This appropriation  
43 may be used for payment of personal service, indirect cost recovery,  
44 and fringe benefit costs associated with New York State employees  
45 assigned to such capital projects. Upon request of the commissioner  
46 of mental health and approval by the director of the budget, this  
47 appropriation may be transferred or suballocated to the dormitory  
48 authority of the state of New York. Notwithstanding any other



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provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 ..... (re. \$1,308,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
MH Capital Improvement Account - 32309  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ..... 51,546,000 ..... (re. \$13,827,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects.  
2 Upon request of the commissioner of mental health and approval by  
3 the director of the budget, this appropriation may be transferred or  
4 suballocated to the dormitory authority of the state of New York.  
5 Notwithstanding any other provision of law to the contrary, any of  
6 the amounts appropriated herein may be increased or decreased by  
7 interchange or transfer without limit with any appropriation of the  
8 office of mental health capital projects budget, upon the request of  
9 the commissioner of mental health and with the approval of the  
10 director of the budget, who shall file such approval with the  
11 department of audit and control and copies thereof with the chairman  
12 of the senate finance committee and the chairman of the assembly  
13 ways and means committee (50031203) (81010) .....  
14 48,743,000 ..... (re. \$9,623,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, and minor rehabilitation and improvements for the  
20 preservation of existing facilities and programs, provided, however,  
21 that no expenditures may be made from this appropriation until a  
22 comprehensive plan of projects has been approved by the director of  
23 the budget. This appropriation may be used for payment of personal  
24 service, indirect cost recovery, and fringe benefit costs associated  
25 with New York State employees assigned to such capital projects.  
26 Upon request of the commissioner of mental health and approval by  
27 the director of the budget, this appropriation may be transferred or  
28 suballocated to the dormitory authority of the state of New York.  
29 Notwithstanding any other provision of law to the contrary, any of  
30 the amounts appropriated herein may be increased or decreased by  
31 interchange or transfer without limit with any appropriation of the  
32 office of mental health capital projects budget, upon the request of  
33 the commissioner of mental health and with the approval of the  
34 director of the budget, who shall file such approval with the  
35 department of audit and control and copies thereof with the chairman  
36 of the senate finance committee and the chairman of the assembly  
37 ways and means committee (50031103) (81010) .....  
38 59,543,000 ..... (re. \$4,750,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates, and minor rehabilitation and improvements for the  
44 preservation of existing facilities and programs, provided, however,  
45 that no expenditures may be made from this appropriation until a  
46 comprehensive plan of projects has been approved by the director of  
47 the budget. This appropriation may be used for payment of personal  
48 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects.  
2 Upon request of the commissioner of mental health and approval by  
3 the director of the budget, this appropriation may be transferred or  
4 suballocated to the dormitory authority of the state of New York.  
5 Notwithstanding any other provision of law to the contrary, any of  
6 the amounts appropriated herein may be increased or decreased by  
7 interchange or transfer without limit with any appropriation of the  
8 office of mental health capital projects budget, upon the request of  
9 the commissioner of mental health and with the approval of the  
10 director of the budget, who shall file such approval with the  
11 department of audit and control and copies thereof with the chairman  
12 of the senate finance committee and the chairman of the assembly  
13 ways and means committee (50031003) (81010) .....  
14 110,767,000 ..... (re. \$12,564,000)

15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, and minor rehabilitation and improvements for the  
20 preservation of existing facilities and programs, provided, however,  
21 that no expenditures may be made from this appropriation until a  
22 comprehensive plan of projects has been approved by the director of  
23 the budget. This appropriation may be used for payment of personal  
24 service, indirect cost recovery, and fringe benefit costs associated  
25 with New York State employees assigned to such capital projects.  
26 Upon request of the commissioner of mental health and approval by  
27 the director of the budget, this appropriation may be transferred or  
28 suballocated to the dormitory authority of the state of New York.  
29 Notwithstanding any other provision of law to the contrary, any of  
30 the amounts appropriated herein may be increased or decreased by  
31 interchange or transfer without limit with any appropriation of the  
32 office of mental health capital projects budget, upon the request of  
33 the commissioner of mental health and with the approval of the  
34 director of the budget, who shall file such approval with the  
35 department of audit and control and copies thereof with the chairman  
36 of the senate finance committee and the chairman of the assembly  
37 ways and means committee (50030903) (81010) .....  
38 45,396,000 ..... (re. \$1,645,000)

39 Capital Projects Funds - Other  
40 Mental Hygiene Facilities Capital Improvement Fund  
41 MH Capital Improvement Account - 32309  
42 Program Improvement or Program Change Purpose

43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
44 section 1, of the laws of 2018:

45 For payment of the cost of construction, reconstruction and improve-  
46 ments, including the preparation of designs, plans, specifications  
47 and estimates related to improvements or changes to existing facili-

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ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) (81063) .....  
22,878,000 ..... (re. \$4,503,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) .....  
36,455,000 ..... (re. \$2,351,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

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1 assembly ways and means committee (50081108) (81063) .....  
2 31,784,000 ..... (re. \$79,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
4 section 1, of the laws of 2018:  
5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications  
7 and estimates related to improvements or changes to existing facili-  
8 ties and programs. Upon request of the commissioner of mental health  
9 and approval by the director of the budget, this appropriation may  
10 be transferred or suballocated to the dormitory authority of the  
11 state of New York (50081008) (81063) .....  
12 16,937,000 ..... (re. \$894,000)

13 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
14 section 1, of the laws of 2018:  
15 For payment of the cost of construction, reconstruction and improve-  
16 ments, including the preparation of designs, plans, specifications  
17 and estimates related to improvements or changes to existing facili-  
18 ties and programs. Upon request of the commissioner of mental health  
19 and approval by the director of the budget, this appropriation may  
20 be transferred or suballocated to the dormitory authority of the  
21 state of New York. Notwithstanding any other provision of law to the  
22 contrary, any of the amounts appropriated herein may be increased or  
23 decreased by interchange or transfer without limit with any appro-  
24 priation of the office of mental health capital projects budget,  
25 upon the request of the commissioner of mental health and with the  
26 approval of the director of the budget, who shall file such approval  
27 with the department of audit and control and copies thereof with the  
28 chairman of the senate finance committee and the chairman of the  
29 assembly ways and means committee (50080908) (81063) .....  
30 85,185,000 ..... (re. \$1,669,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
32 section 1, of the laws of 2018:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates related to improvements or changes to existing facili-  
36 ties and programs. Upon request of the commissioner of mental health  
37 and approval by the director of the budget, this appropriation may  
38 be transferred or suballocated to the dormitory authority of the  
39 state of New York. Notwithstanding any other provision of law to the  
40 contrary, any of the amounts appropriated herein may be increased or  
41 decreased by interchange or transfer without limit with any appro-  
42 priation of the office of mental health capital projects budget,  
43 upon the request of the commissioner of mental health and with the  
44 approval of the director of the budget, who shall file such approval  
45 with the department of audit and control and copies thereof with the  
46 chairman of the senate finance committee and the chairman of the

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1 assembly ways and means committee (50080808) (81063) .....  
2 32,952,000 ..... (re. \$1,010,000)

## 3 NON-BONDABLE PROJECTS (CCP)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - 30000  
6 Non-Bondable Purpose

7 By chapter 54, section 1, of the laws of 2022:

8 For transfer to the Mental Hygiene Capital Improvement Fund for  
9 reimbursement of the non-bondable cost of projects for community  
10 facilities authorized by appropriations or reappropriations funded  
11 from the Mental Hygiene Capital Improvement Fund including liabil-  
12 ities incurred prior to April 1, 2022 or for payment to the dormito-  
13 ry authority of the state of New York for defeasance of bonds. Upon  
14 request of the commissioner of mental health and approval by the  
15 director of the budget, this appropriation may be transferred to the  
16 dormitory authority of the state of New York (500522NB) (81042) ...  
17 1,000,000 ..... (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2000:

19 For transfer to the Mental Hygiene Capital Improvement Fund for  
20 reimbursement of the non-bondable cost of institutional projects  
21 authorized by appropriations or reappropriations funded from the  
22 Mental Hygiene Capital Improvement Fund including liabilities  
23 incurred prior to April 1, 2000 or for payment to the dormitory  
24 authority of the state of New York for defeasance of bonds. Upon  
25 request of the commissioner of mental health and approval by the  
26 director of the budget, this appropriation may be transferred to the  
27 dormitory authority of the state of New York (50FO00NB) (81042) ....  
28 8,000,000 ..... (re. \$5,045,000)

## 29 STATE MENTAL HEALTH FACILITIES (CCP)

30 Capital Projects Funds - Other  
31 Capital Projects Fund - 30000  
32 Infrastructure Purpose

33 By chapter 54, section 1, of the laws of 2022:

34 For payment of the cost of land acquisition, construction, recon-  
35 struction, rehabilitation and improvements, including the prepara-  
36 tion of designs, plans, specifications and estimates, for new,  
37 existing, and reappropriated capital projects and programs, includ-  
38 ing, but not limited to, preparation of plans, administration, main-  
39 tenance and improvement of existing facilities, new facilities,  
40 energy conservation, environmental protection or improvement, health  
41 and safety, preservation of facilities, accreditation and program  
42 improvement or program changes, maintenance and operation of various  
43 facilities and systems including personal services, fringe benefits,

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1 and indirect costs; provided, however, that no expenditures may be  
2 made from this appropriation until a comprehensive plan of projects  
3 has been approved by the director of the budget. Additionally, this  
4 appropriation may be used for payment to the design and construction  
5 management account of the centralized services fund of the New York  
6 state office of general services or to the dormitory authority of  
7 the state of New York for the purpose of preparation and review of  
8 plans, specifications, estimates, services, construction management  
9 and supervision, inspection, studies, appraisals, surveys, testing  
10 and environmental impact statements for new, existing and reappro-  
11 priated capital projects and programs. Upon request of the commis-  
12 sioner of mental health and approval by the director of the budget,  
13 this appropriation may be transferred to the dormitory authority of  
14 the state of New York. Furthermore, upon approval of the director of  
15 the budget, funds from this appropriation may be suballocated or  
16 transferred to any department, agency, or public authority  
17 (50IS22A4) (37017) ... 86,750,000 ..... (re. \$68,950,000)

18 By chapter 54, section 1, of the laws of 2021:

19 For payment of the cost of land acquisition, construction, recon-  
20 struction, rehabilitation and improvements, including the prepara-  
21 tion of designs, plans, specifications and estimates, for new,  
22 existing, and reappropriated capital projects and programs, includ-  
23 ing, but not limited to, preparation of plans, administration, main-  
24 tenance and improvement of existing facilities, new facilities,  
25 energy conservation, environmental protection or improvement, health  
26 and safety, preservation of facilities, accreditation and program  
27 improvement or program changes, maintenance and operation of various  
28 facilities and systems including personal services, fringe benefits,  
29 and indirect costs; provided, however, that no expenditures may be  
30 made from this appropriation until a comprehensive plan of projects  
31 has been approved by the director of the budget. Additionally, this  
32 appropriation may be used for payment to the design and construction  
33 management account of the centralized services fund of the New York  
34 state office of general services or to the dormitory authority of  
35 the state of New York for the purpose of preparation and review of  
36 plans, specifications, estimates, services, construction management  
37 and supervision, inspection, studies, appraisals, surveys, testing  
38 and environmental impact statements for new, existing and reappro-  
39 priated capital projects and programs. Upon request of the commis-  
40 sioner of mental health and approval by the director of the budget,  
41 this appropriation may be transferred to the dormitory authority of  
42 the state of New York. Furthermore, upon approval of the director of  
43 the budget, funds from this appropriation may be suballocated or  
44 transferred to any department, agency, or public authority  
45 (50IS21A4) (37017) ... 86,750,000 ..... (re. \$21,347,000)

46 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,  
47 section 1, of the laws of 2021:

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1 For payment of the cost of land acquisition, construction, recon-  
2 struction, rehabilitation and improvements, including the prepara-  
3 tion of designs, plans, specifications and estimates, for new,  
4 existing, and reappropriated capital projects and programs, includ-  
5 ing, but not limited to, preparation of plans, administration, main-  
6 tenance and improvement of existing facilities, new facilities,  
7 energy conservation, environmental protection or improvement, health  
8 and safety, preservation of facilities, accreditation and program  
9 improvement or program changes, maintenance and operation of various  
10 facilities and systems including personal services, fringe benefits,  
11 and indirect costs; provided, however, that no expenditures may be  
12 made from this appropriation until a comprehensive plan of projects  
13 has been approved by the director of the budget. Additionally, this  
14 appropriation may be used for payment to the design and construction  
15 management account of the centralized services fund of the New York  
16 state office of general services or to the dormitory authority of  
17 the state of New York for the purpose of preparation and review of  
18 plans, specifications, estimates, services, construction management  
19 and supervision, inspection, studies, appraisals, surveys, testing  
20 and environmental impact statements for new, existing and reappro-  
21 priated capital projects and programs. Upon request of the commis-  
22 sioner of mental health and approval by the director of the budget,  
23 this appropriation may be transferred to the dormitory authority of  
24 the state of New York. Furthermore, upon approval of the director of  
25 the budget, funds from this appropriation may be suballocated or  
26 transferred to any department, agency, or public authority  
27 (50IS20A4) (37017) ... 91,750,000 ..... (re. \$19,478,000)

28 By chapter 54, section 1, of the laws of 2019:

29 For payment of the cost of land acquisition, construction, recon-  
30 struction, rehabilitation and improvements, including the prepara-  
31 tion of designs, plans, specifications and estimates, for new,  
32 existing, and reappropriated capital projects and programs, includ-  
33 ing, but not limited to, preparation of plans, administration, main-  
34 tenance and improvement of existing facilities, new facilities,  
35 energy conservation, environmental protection or improvement, health  
36 and safety, preservation of facilities, accreditation and program  
37 improvement or program changes, maintenance and operation of various  
38 facilities and systems including personal services, fringe benefits,  
39 and indirect costs; provided, however, that no expenditures may be  
40 made from this appropriation until a comprehensive plan of projects  
41 has been approved by the director of the budget. Additionally, this  
42 appropriation may be used for payment to the design and construction  
43 management account of the centralized services fund of the New York  
44 state office of general services or to the dormitory authority of  
45 the state of New York for the purpose of preparation and review of  
46 plans, specifications, estimates, services, construction management  
47 and supervision, inspection, studies, appraisals, surveys, testing  
48 and environmental impact statements for new, existing and reappro-  
49 priated capital projects and programs. Upon request of the commis-



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1 sioner of mental health and approval by the director of the budget,  
2 this appropriation may be transferred to the dormitory authority of  
3 the state of New York. Furthermore, upon approval of the director of  
4 the budget, funds from this appropriation may be suballocated or  
5 transferred to any department, agency, or public authority  
6 (50IS19A4) (37017) ... 86,750,000 ..... (re. \$11,638,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For payment of the cost of land acquisition, construction, recon-  
9 struction, rehabilitation and improvements, including the prepara-  
10 tion of designs, plans, specifications and estimates, for new,  
11 existing, and reappropriated capital projects and programs, includ-  
12 ing, but not limited to, preparation of plans, administration, main-  
13 tenance and improvement of existing facilities, new facilities,  
14 energy conservation, environmental protection or improvement, health  
15 and safety, preservation of facilities, accreditation and program  
16 improvement or program changes, maintenance and operation of various  
17 facilities and systems including personal services, fringe benefits,  
18 and indirect costs; provided, however, that no expenditures may be  
19 made from this appropriation until a comprehensive plan of projects  
20 has been approved by the director of the budget. Additionally, this  
21 appropriation may be used for payment to the design and construction  
22 management account of the centralized services fund of the New York  
23 state office of general services or to the dormitory authority of  
24 the state of New York for the purpose of preparation and review of  
25 plans, specifications, estimates, services, construction management  
26 and supervision, inspection, studies, appraisals, surveys, testing  
27 and environmental impact statements for new, existing and reappro-  
28 priated capital projects and programs. Upon request of the commis-  
29 sioner of mental health and approval by the director of the budget,  
30 this appropriation may be transferred to the dormitory authority of  
31 the state of New York. Furthermore, upon approval of the director of  
32 the budget, funds from this appropriation may be suballocated or  
33 transferred to any department, agency, or public authority  
34 (50IS18A4) (37017) ... 86,750,000 ..... (re. \$7,295,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
36 section 1, of the laws of 2019:

37 For payment of the cost of land acquisition, construction, recon-  
38 struction, rehabilitation and improvements, including the prepara-  
39 tion of designs, plans, specifications and estimates, for new,  
40 existing, and reappropriated capital projects and programs, includ-  
41 ing, but not limited to, preparation of plans, administration, main-  
42 tenance and improvement of existing facilities, new facilities,  
43 energy conservation, environmental protection or improvement, health  
44 and safety, preservation of facilities, accreditation and program  
45 improvement or program changes, maintenance and operation of various  
46 facilities and systems including personal services, fringe benefits,  
47 and indirect costs; provided, however, that no expenditures may be  
48 made from this appropriation until a comprehensive plan of projects

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 has been approved by the director of the budget. Additionally, this  
2 appropriation may be used for payment to the design and construction  
3 management account of the centralized services fund of the New York  
4 state office of general services or to the dormitory authority of  
5 the state of New York for the purpose of preparation and review of  
6 plans, specifications, estimates, services, construction management  
7 and supervision, inspection, studies, appraisals, surveys, testing  
8 and environmental impact statements for new, existing and reappro-  
9 priated capital projects and programs. Upon request of the commis-  
10 sioner of mental health and approval by the director of the budget,  
11 this appropriation may be transferred to the dormitory authority of  
12 the state of New York. Furthermore, upon approval of the director of  
13 the budget, funds from this appropriation may be suballocated or  
14 transferred to any department, agency, or public authority  
15 (50IS17A4) (37017) ... 97,248,000 ..... (re. \$11,564,000)

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
17 section 1, of the laws of 2020:

18 For payment of the cost of land acquisition, construction, recon-  
19 struction, rehabilitation and improvements, including the prepara-  
20 tion of designs, plans, specifications and estimates, for new,  
21 existing, and reappropriated capital projects and programs, includ-  
22 ing, but not limited to, preparation of plans, administration, main-  
23 tenance and improvement of existing facilities, new facilities,  
24 energy conservation, environmental protection or improvement, health  
25 and safety, preservation of facilities, accreditation and program  
26 improvement or program changes; provided, however, that no expendi-  
27 tures may be made from this appropriation until a comprehensive plan  
28 of projects has been approved by the director of the budget. Addi-  
29 tionally, this appropriation may be used for payment to the design  
30 and construction management account of the centralized services fund  
31 of the New York state office of general services or to the dormitory  
32 authority of the state of New York for the purpose of preparation  
33 and review of plans, specifications, estimates, services,  
34 construction management and supervision, inspection, studies,  
35 appraisals, surveys, testing and environmental impact statements for  
36 new, existing and reappropriated capital projects and programs.  
37 Upon request of the commissioner of mental health and approval by  
38 the director of the budget, this appropriation may be transferred to  
39 the dormitory authority of the state of New York. Furthermore, upon  
40 approval of the director of the budget, funds from this appropri-  
41 ation may be transferred to the office for people with developmental  
42 disabilities and the office of addiction services and supports for  
43 payment to the dormitory authority of the state of New York in  
44 relation to the preparation of plans (50IS16A4) (37017) .....  
45 84,450,000 ..... (re. \$4,109,000)

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
47 section 1, of the laws of 2020:

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1 For payment of the cost of land acquisition, construction, recon-  
2 struction, rehabilitation and improvements, including the prepara-  
3 tion of designs, plans, specifications and estimates, for new,  
4 existing, and reappropriated capital projects and programs, includ-  
5 ing, but not limited to, preparation of plans, administration, main-  
6 tenance and improvement of existing facilities, new facilities,  
7 energy conservation, environmental protection or improvement, health  
8 and safety, preservation of facilities, accreditation and program  
9 improvement or program changes; provided, however, that no expendi-  
10 tures may be made from this appropriation until a comprehensive plan  
11 of projects has been approved by the director of the budget. Addi-  
12 tionally, this appropriation may be used for payment to the design  
13 and construction management account of the centralized services fund  
14 of the New York state office of general services or to the dormitory  
15 authority of the state of New York for the purpose of preparation  
16 and review of plans, specifications, estimates, services,  
17 construction management and supervision, inspection, studies,  
18 appraisals, surveys, testing and environmental impact statements for  
19 new, existing and reappropriated capital projects and programs.  
20 Upon request of the commissioner of mental health and approval by  
21 the director of the budget, this appropriation may be transferred to  
22 the dormitory authority of the state of New York. Furthermore, upon  
23 approval of the director of the budget, funds from this appropri-  
24 ation may be transferred to the office for people with developmental  
25 disabilities and the office of addiction services and supports for  
26 payment to the dormitory authority of the state of New York in  
27 relation to the preparation of plans (50IS15A4) (37017) .....  
28 35,750,000 ..... (re. \$366,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
30 section 1, of the laws of 2020:

31 For payment of the cost of land acquisition, construction, recon-  
32 struction, rehabilitation and improvements, including the prepara-  
33 tion of designs, plans, specifications and estimates, for new,  
34 existing, and reappropriated capital projects and programs, includ-  
35 ing, but not limited to, preparation of plans, administration, main-  
36 tenance and improvement of existing facilities, new facilities,  
37 energy conservation, environmental protection or improvement, health  
38 and safety, preservation of facilities, accreditation and program  
39 improvement or program changes; provided, however, that no expendi-  
40 tures may be made from this appropriation until a comprehensive plan  
41 of projects has been approved by the director of the budget. Addi-  
42 tionally, this appropriation may be used for payment to the design  
43 and construction management account of the centralized services fund  
44 of the New York state office of general services or to the dormitory  
45 authority of the state of New York for the purpose of preparation  
46 and review of plans, specifications, estimates, services,  
47 construction management and supervision, inspection, studies,  
48 appraisals, surveys, testing and environmental impact statements for  
49 new, existing and reappropriated capital projects and programs.

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1 Upon request of the commissioner of mental health and approval by  
2 the director of the budget, this appropriation may be transferred to  
3 the dormitory authority of the state of New York. Furthermore, upon  
4 approval of the director of the budget, funds from this appropri-  
5 ation may be transferred to the office for people with developmental  
6 disabilities and the office of addiction services and supports for  
7 payment to the dormitory authority of the state of New York in  
8 relation to the preparation of plans (50IS14A4) (37017) .....  
9 36,950,000 ..... (re. \$9,254,000)

10 Capital Projects Funds - Other  
11 Mental Hygiene Facilities Capital Improvement Fund  
12 MH Capital Improvement Account - 32309  
13 Infrastructure Purpose

14 By chapter 54, section 1, of the laws of 2022:

15 For payment of the cost of land acquisition, construction, recon-  
16 struction, rehabilitation and improvements, including the prepara-  
17 tion of designs, plans, specifications and estimates, for new,  
18 existing and reappropriated capital projects and programs including,  
19 but not limited to, preparation of plans, administration, mainte-  
20 nance and improvement of existing facilities, new facilities, energy  
21 conservation, environmental protection or improvement, health and  
22 safety, preservation of facilities, accreditation and program  
23 improvement or program changes; provided, however, that no expendi-  
24 tures may be made from this appropriation until a comprehensive plan  
25 of projects has been approved by the director of the budget. This  
26 appropriation may be used for payment of personal service and  
27 nonpersonal service, including fringe benefits, and indirect cost  
28 recovery, related to the administration of the capital projects and  
29 programs provided by the office of mental health. Additionally,  
30 this appropriation may be used for payment to the design and  
31 construction management account of the centralized services fund of  
32 the New York state office of general services or to the dormitory  
33 authority of the state of New York for the purpose of preparation  
34 and review of plans, specifications, estimates, services,  
35 construction management and supervision, inspection, studies,  
36 appraisals, surveys, testing and environmental impact statements for  
37 new and existing projects. Upon request of the commissioner of  
38 mental health and approval by the director of the budget, this  
39 appropriation may be suballocated or transferred to any department,  
40 agency, or public authority (50A422A4) (37017) .....  
41 275,000,000 ..... (re. \$275,000,000)

42 By chapter 54, section 1, of the laws of 2021:

43 For payment of the cost of land acquisition, construction, recon-  
44 struction, rehabilitation and improvements, including the prepara-  
45 tion of designs, plans, specifications and estimates, for new,  
46 existing and reappropriated capital projects and programs including,  
47 but not limited to, preparation of plans, administration, mainte-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 nance and improvement of existing facilities, new facilities, energy  
2 conservation, environmental protection or improvement, health and  
3 safety, preservation of facilities, accreditation and program  
4 improvement or program changes; provided, however, that no expendi-  
5 tures may be made from this appropriation until a comprehensive plan  
6 of projects has been approved by the director of the budget. This  
7 appropriation may be used for payment of personal service and  
8 nonpersonal service, including fringe benefits, and indirect cost  
9 recovery, related to the administration of the capital projects and  
10 programs provided by the office of mental health. Additionally, this  
11 appropriation may be used for payment to the design and construction  
12 management account of the centralized services fund of the New York  
13 state office of general services or to the dormitory authority of  
14 the state of New York for the purpose of preparation and review of  
15 plans, specifications, estimates, services, construction management  
16 and supervision, inspection, studies, appraisals, surveys, testing  
17 and environmental impact statements for new and existing projects.  
18 Upon request of the commissioner of mental health and approval by  
19 the director of the budget, this appropriation may be suballocated  
20 or transferred to any department, agency, or public authority  
21 (50A421A4) (37017) ... 375,000,000 ..... (re. \$374,835,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For payment of the cost of land acquisition, construction, recon-  
24 struction, rehabilitation and improvements, including the prepara-  
25 tion of designs, plans, specifications and estimates, for new,  
26 existing and reappropriated capital projects and programs including,  
27 but not limited to, preparation of plans, administration, mainte-  
28 nance and improvement of existing facilities, new facilities, energy  
29 conservation, environmental protection or improvement, health and  
30 safety, preservation of facilities, accreditation and program  
31 improvement or program changes; provided, however, that no expendi-  
32 tures may be made from this appropriation until a comprehensive plan  
33 of projects has been approved by the director of the budget. This  
34 appropriation may be used for payment of personal service and  
35 nonpersonal service, including fringe benefits, and indirect cost  
36 recovery, related to the administration of the capital projects and  
37 programs provided by the office of mental health. Additionally, this  
38 appropriation may be used for payment to the design and construction  
39 management account of the centralized services fund of the New York  
40 state office of general services or to the dormitory authority of  
41 the state of New York for the purpose of preparation and review of  
42 plans, specifications, estimates, services, construction management  
43 and supervision, inspection, studies, appraisals, surveys, testing  
44 and environmental impact statements for new and existing projects.  
45 Upon request of the commissioner of mental health and approval by  
46 the director of the budget, this appropriation may be suballocated  
47 or transferred to any department, agency, or public authority  
48 (50A420A4) (37017) ... 375,000,000 ..... (re. \$371,681,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2 For payment of the cost of land acquisition, construction, recon-  
3 struction, rehabilitation and improvements, including the prepara-  
4 tion of designs, plans, specifications and estimates, for new,  
5 existing and reappropriated capital projects and programs including,  
6 but not limited to, preparation of plans, administration, mainte-  
7 nance and improvement of existing facilities, new facilities, energy  
8 conservation, environmental protection or improvement, health and  
9 safety, preservation of facilities, accreditation and program  
10 improvement or program changes; provided, however, that no expendi-  
11 tures may be made from this appropriation until a comprehensive plan  
12 of projects has been approved by the director of the budget. This  
13 appropriation may be used for payment of personal service and  
14 nonpersonal service, including fringe benefits, and indirect cost  
15 recovery, related to the administration of the capital projects and  
16 programs provided by the office of mental health. Additionally, this  
17 appropriation may be used for payment to the design and construction  
18 management account of the centralized services fund of the New York  
19 state office of general services or to the dormitory authority of  
20 the state of New York for the purpose of preparation and review of  
21 plans, specifications, estimates, services, construction management  
22 and supervision, inspection, studies, appraisals, surveys, testing  
23 and environmental impact statements for new and existing projects.  
24 Upon request of the commissioner of mental health and approval by  
25 the director of the budget, this appropriation may be suballocated  
26 or transferred to any department, agency, or public authority  
27 (50A419A4) (37017) ... 375,000,000 ..... (re. \$341,196,000)

28 By chapter 54, section 1, of the laws of 2018:

29 For payment of the cost of land acquisition, construction, recon-  
30 struction, rehabilitation and improvements, including the prepara-  
31 tion of designs, plans, specifications and estimates, for new,  
32 existing and reappropriated capital projects and programs including,  
33 but not limited to, preparation of plans, administration, mainte-  
34 nance and improvement of existing facilities, new facilities, energy  
35 conservation, environmental protection or improvement, health and  
36 safety, preservation of facilities, accreditation and program  
37 improvement or program changes; provided, however, that no expendi-  
38 tures may be made from this appropriation until a comprehensive plan  
39 of projects has been approved by the director of the budget. This  
40 appropriation may be used for payment of personal service and  
41 nonpersonal service, including fringe benefits, and indirect cost  
42 recovery, related to the administration of the capital projects and  
43 programs provided by the office of mental health. Additionally, this  
44 appropriation may be used for payment to the design and construction  
45 management account of the centralized services fund of the New York  
46 state office of general services or to the dormitory authority of  
47 the state of New York for the purpose of preparation and review of  
48 plans, specifications, estimates, services, construction management  
49 and supervision, inspection, studies, appraisals, surveys, testing

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and environmental impact statements for new and existing projects.  
2 Upon request of the commissioner of mental health and approval by  
3 the director of the budget, this appropriation may be suballocated  
4 or transferred to any department, agency, or public authority  
5 (50A418A4) (37017) ... 275,000,000 ..... (re. \$184,349,000)

6 By chapter 54, section 1, of the laws of 2017:

7 For payment of the cost of land acquisition, construction, recon-  
8 struction, rehabilitation and improvements, including the prepara-  
9 tion of designs, plans, specifications and estimates, for new,  
10 existing and reappropriated capital projects and programs including,  
11 but not limited to, preparation of plans, administration, mainte-  
12 nance and improvement of existing facilities, new facilities, energy  
13 conservation, environmental protection or improvement, health and  
14 safety, preservation of facilities, accreditation and program  
15 improvement or program changes; provided, however, that no expendi-  
16 tures may be made from this appropriation until a comprehensive plan  
17 of projects has been approved by the director of the budget. This  
18 appropriation may be used for payment of personal service and  
19 nonpersonal service, including fringe benefits, and indirect cost  
20 recovery, related to the administration of the capital projects and  
21 programs provided by the office of mental health. Additionally, this  
22 appropriation may be used for payment to the design and construction  
23 management account of the centralized services fund of the New York  
24 state office of general services or to the dormitory authority of  
25 the state of New York for the purpose of preparation and review of  
26 plans, specifications, estimates, services, construction management  
27 and supervision, inspection, studies, appraisals, surveys, testing  
28 and environmental impact statements for new and existing projects.  
29 Upon request of the commissioner of mental health and approval by  
30 the director of the budget, this appropriation may be suballocated  
31 or transferred to any department, agency, or public authority  
32 (50A417A4) (37017) ... 275,000,000 ..... (re. \$199,502,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
34 section 1, of the laws of 2020:

35 For payment of the cost of land acquisition, construction, recon-  
36 struction, rehabilitation and improvements, including the prepara-  
37 tion of designs, plans, specifications and estimates, for new,  
38 existing and reappropriated capital projects and programs including,  
39 but not limited to, preparation of plans, administration, mainte-  
40 nance and improvement of existing facilities, new facilities, energy  
41 conservation, environmental protection or improvement, health and  
42 safety, preservation of facilities, accreditation and program  
43 improvement or program changes; provided, however, that no expendi-  
44 tures may be made from this appropriation until a comprehensive plan  
45 of projects has been approved by the director of the budget. This  
46 appropriation may be used for payment of personal service and  
47 nonpersonal service, including fringe benefits, and indirect cost  
48 recovery, related to the administration of the capital projects and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 programs provided by the office of mental health. Additionally, this  
2 appropriation may be used for payment to the design and construction  
3 management account of the centralized services fund of the New York  
4 state office of general services or to the dormitory authority of  
5 the state of New York for the purpose of preparation and review of  
6 plans, specifications, estimates, services, construction management  
7 and supervision, inspection, studies, appraisals, surveys, testing  
8 and environmental impact statements for new and existing projects.  
9 Upon request of the commissioner of mental health and approval by  
10 the director of the budget, this appropriation may be transferred or  
11 suballocated to the dormitory authority of the state of New York.  
12 Furthermore, upon approval of the director of the budget, funds from  
13 this appropriation may be transferred to the office for people with  
14 developmental disabilities and the office of addiction services and  
15 supports for payment to the dormitory authority of the state of New  
16 York in relation to the preparation of plans (50A416A4) (37017) ....  
17 275,000,000 ..... (re. \$100,719,000)

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
19 section 1, of the laws of 2020:

20 For payment of the cost of land acquisition, construction, recon-  
21 struction, rehabilitation and improvements, including the prepara-  
22 tion of designs, plans, specifications and estimates, for new,  
23 existing and reappropriated capital projects and programs including,  
24 but not limited to, preparation of plans, administration, mainte-  
25 nance and improvement of existing facilities, new facilities, energy  
26 conservation, environmental protection or improvement, health and  
27 safety, preservation of facilities, accreditation and program  
28 improvement or program changes; provided, however, that no expendi-  
29 tures may be made from this appropriation until a comprehensive plan  
30 of projects has been approved by the director of the budget. This  
31 appropriation may be used for payment of personal service and  
32 nonpersonal service, including fringe benefits, and indirect cost  
33 recovery, related to the administration of the capital projects and  
34 programs provided by the office of mental health. Additionally, this  
35 appropriation may be used for payment to the design and construction  
36 management account of the centralized services fund of the New York  
37 state office of general services or to the dormitory authority of  
38 the state of New York for the purpose of preparation and review of  
39 plans, specifications, estimates, services, construction management  
40 and supervision, inspection, studies, appraisals, surveys, testing  
41 and environmental impact statements for new and existing projects.  
42 Upon request of the commissioner of mental health and approval by  
43 the director of the budget, this appropriation may be transferred or  
44 suballocated to the dormitory authority of the state of New York.  
45 Furthermore, upon approval of the director of the budget, funds from  
46 this appropriation may be transferred to the office for people with  
47 developmental disabilities and the office of addiction services and  
48 supports for payment to the dormitory authority of the state of New



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 York in relation to the preparation of plans (50A415A4) (37017) ....  
2 275,000,000 ..... (re. \$37,821,000)

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
4 section 1, of the laws of 2020:

5 For payment of the cost of land acquisition, construction, recon-  
6 struction, rehabilitation and improvements, including the prepara-  
7 tion of designs, plans, specifications and estimates, for new,  
8 existing and reappropriated capital projects and programs including,  
9 but not limited to, preparation of plans, administration, mainte-  
10 nance and improvement of existing facilities, new facilities, energy  
11 conservation, environmental protection or improvement, health and  
12 safety, preservation of facilities, accreditation and program  
13 improvement or program changes; provided, however, that no expendi-  
14 tures may be made from this appropriation until a comprehensive plan  
15 of projects has been approved by the director of the budget. This  
16 appropriation may be used for payment of personal service and  
17 nonpersonal service, including fringe benefits, and indirect cost  
18 recovery, related to the administration of the capital projects and  
19 programs provided by the office of mental health. Additionally, this  
20 appropriation may be used for payment to the design and construction  
21 management account of the centralized services fund of the New York  
22 state office of general services or to the dormitory authority of  
23 the state of New York for the purpose of preparation and review of  
24 plans, specifications, estimates, services, construction management  
25 and supervision, inspection, studies, appraisals, surveys, testing  
26 and environmental impact statements for new and existing projects.  
27 Upon request of the commissioner of mental health and approval by  
28 the director of the budget, this appropriation may be transferred or  
29 suballocated to the dormitory authority of the state of New York.  
30 Furthermore, upon approval of the director of the budget, funds from  
31 this appropriation may be transferred to the office for people with  
32 developmental disabilities and the office of addiction services and  
33 supports for payment to the dormitory authority of the state of New  
34 York in relation to the preparation of plans (50A414A4) (37017) ....  
35 51,493,000 ..... (re. \$294,000)

36 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

37 EXECUTIVE DIRECTION (CCP)

38 Capital Projects Funds - Other  
39 Capital Projects Fund - 30000  
40 Preservation of Facilities Purpose

41 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
42 section 1, of the laws of 2020:

43 (1) The payment of all claims for personal injury, death or property  
44 damage for which the New York State Medical Care Facilities Finance  
45 Agency or the facilities development corporation or the dormitory

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority might be liable occurring upon, in or about any projects  
2 covered by the Agreement of Lease entered into by the facilities  
3 development corporation, the department of mental hygiene and the  
4 New York State Medical Care Facilities Finance Agency under date of  
5 October 1, 1987 as from time to time amended and supplemented and  
6 any and all penalties, costs, including attorneys' fees, claims,  
7 demands and causes of action due directly or indirectly to the use,  
8 disuse, misuse or interest in such projects; (2) in the case of  
9 damage, loss or destruction of any such project, or any part of any  
10 such project, the payment of the costs of repairing, restoring,  
11 rebuilding or replacing the same in accordance with the obligations  
12 of the facilities development corporation so to do from the proceeds  
13 of insurance under the provisions of paragraph (b) of section 3.04  
14 of the Agreement of Lease; and (3) payments to the New York State  
15 Medical Care Facilities Finance Agency of moneys at the times and in  
16 the amounts that annual rentals would be due with respect to each  
17 project during such time or times as each such project may be  
18 damaged or destroyed and not available for use by the department of  
19 mental hygiene in accordance with the terms of the Agreement of  
20 Lease.

21 Notwithstanding the provisions of any general or special law, the  
22 facilities development corporation may assign to the New York State  
23 Medical Care Facilities Finance Agency all or any portion of the  
24 moneys hereby appropriated for the purposes hereinabove set forth.

25 Notwithstanding the foregoing, in the event the appropriation is  
26 insufficient to cover the losses, upon notification from the Facili-  
27 ties Development Corporation, the director of the division of the  
28 budget shall submit a request for additional appropriations to cover  
29 the additional losses. Upon approval by the director of the budget,  
30 funds from this appropriation may be transferred to the office for  
31 people with developmental disabilities and the office of addiction  
32 services and supports for payment to the dormitory authority of the  
33 state of New York (00638103) (36978) .....  
34 4,000,000 ..... (re. \$2,445,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other .....	119,450,000	543,791,000
6		-----	-----
7	All Funds .....	119,450,000	543,791,000
8		=====	=====
9	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) .....		62,450,000
10			-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,  
 15 and preservation of various community  
 16 program and institutional program facili-  
 17 ties, including, but not limited to, reha-  
 18 bilitation projects, health and safety  
 19 projects, fire safety projects and other  
 20 capital and administrative costs related  
 21 to this purpose. For state aid, to munici-  
 22 palities and other public and not-for-pro-  
 23 fit agencies, including the payment of  
 24 liabilities incurred prior to April 1,  
 25 2023 for up to 100 per centum of the net  
 26 cost of feasibility studies, property  
 27 options, capital renovations, acquisition  
 28 of property, construction, rehabilitation  
 29 and capital costs incidental and appurten-  
 30 ant to facilities required to be licensed  
 31 pursuant to article 16, as defined in the  
 32 mental hygiene law, and for services and  
 33 expenses related to the maintenance and  
 34 improvement inclusive of fire safety and  
 35 life safety upgrades of voluntary not-for-  
 36 profit provider operated community resi-  
 37 dential and day service programs and envi-  
 38 ronmental modifications and adaptive  
 39 technology services at voluntary not-for-  
 40 profit provider operated community resi-  
 41 dential facilities, certified family care  
 42 homes and private residences, as a loan  
 43 and/or grant to family care providers, for  
 44 payment to other public housing agencies,  
 45 including municipal, county, state and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2023-24

1 federal housing agencies, public benefit  
2 corporations or authorities, or private  
3 corporations and for capital development,  
4 improvements and alterations of residen-  
5 tial housing or day program alternatives  
6 not currently defined in the mental  
7 hygiene law. Notwithstanding section 163  
8 of the state finance law, section 142 of  
9 the economic development law, and article  
10 41 of the mental hygiene law, the commis-  
11 sioner of the office for people with  
12 developmental disabilities may make the  
13 funds appropriated herein available as  
14 state aid, a loan or a grant, pursuant to  
15 terms and conditions established by the  
16 commissioner of the office for people with  
17 developmental disabilities, to cover a  
18 portion of the development costs of  
19 private, public and/or non-profit organ-  
20 izations, including corporations and part-  
21 nerships established pursuant to the  
22 private housing finance law and/or any  
23 other statutory provisions. Further, the  
24 office for people with developmental disa-  
25 bilities shall have a lien on the real  
26 property developed with such state aid,  
27 loans or grants, which shall be in the  
28 amount of the loan or grant, for a maximum  
29 term of 30 years, or other longer term  
30 consistent with the requirements of anoth-  
31 er regulatory agency. Upon request of the  
32 commissioner of the office for people with  
33 developmental disabilities and approval by  
34 the director of the budget, the funds  
35 appropriated herein may be suballocated or  
36 transferred to any other public housing  
37 agencies, including municipal, county,  
38 state and federal housing agencies, public  
39 benefit corporations or authorities, or  
40 private corporations, provided, however,  
41 that no expenditures may be made from this  
42 appropriation until a comprehensive plan  
43 of projects has been approved by the  
44 director of the budget (510123A4) (37884) ... 41,600,000

45 Capital Projects Funds - Other  
46 Mental Hygiene Facilities Capital Improvement Fund  
47 OPWDD-State Facilities Account - 32310  
48 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2023-24

1 For acquisition, alterations, improvements,  
2 and preservation of various community  
3 program and institutional program facili-  
4 ties, including, but not limited to, reha-  
5 bilitation projects, health and safety  
6 projects, fire safety projects and other  
7 capital and administrative costs related  
8 to this purpose. For state aid, to munici-  
9 palities and other public and not-for-pro-  
10 fit agencies, including the payment of  
11 liabilities incurred prior to April 1,  
12 2023 for up to 100 per centum of the net  
13 cost of feasibility studies, property  
14 options, capital renovations, acquisition  
15 of property, construction, rehabilitation  
16 and capital costs incidental and appurten-  
17 ant to facilities required to be licensed  
18 pursuant to article 16, as defined in the  
19 mental hygiene law, and for services and  
20 expenses related to the maintenance and  
21 improvement inclusive of fire safety and  
22 life safety upgrades of voluntary not-for-  
23 profit provider operated community resi-  
24 dential and day service programs and envi-  
25 ronmental modifications and adaptive  
26 technology services at voluntary not-for-  
27 profit provider operated community resi-  
28 dential facilities, certified family care  
29 homes and private residences, as a loan  
30 and/or grant to family care providers, for  
31 payment to other public housing agencies,  
32 including municipal, county, state and  
33 federal housing agencies, public benefit  
34 corporations or authorities, or private  
35 corporations and for capital development,  
36 improvements and alterations of residen-  
37 tial housing or day program alternatives  
38 not currently defined in the mental  
39 hygiene law. Notwithstanding section 163  
40 of the state finance law, section 142 of  
41 the economic development law, and article  
42 41 of the mental hygiene law, the commis-  
43 sioner of the office for people with  
44 developmental disabilities may make the  
45 funds appropriated herein available pursu-  
46 ant to terms and conditions established by  
47 the commissioner of the office for people  
48 with developmental disabilities, to cover  
49 a portion of the development costs of  
50 private, public and/or non-profit organ-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2023-24

1 izations, including corporations and part-  
 2 nerships established pursuant to the  
 3 private housing finance law and/or any  
 4 other statutory provisions, for supportive  
 5 housing units that have been set aside for  
 6 individuals with intellectual and develop-  
 7 mental disabilities. The funds appropri-  
 8 ated herein may also be made available for  
 9 the payment to municipalities and other  
 10 public and not-for-profit community  
 11 providers approved by the commissioner of  
 12 the office for people with developmental  
 13 disabilities, for the acquisition of prop-  
 14 erty, construction and rehabilitation of  
 15 supportive housing units for individuals  
 16 with intellectual and developmental disa-  
 17 bilities. Further, the office for people  
 18 with developmental disabilities shall have  
 19 a lien on the real property developed with  
 20 such state aid, loans or grants, which  
 21 shall be in the amount of the loan or  
 22 grant, for a maximum term of 30 years, or  
 23 other longer term consistent with the  
 24 requirements of another regulatory agency.  
 25 Upon request of the commissioner of the  
 26 office for people with developmental disa-  
 27 bilities and approval by the director of  
 28 the budget, the funds appropriated herein  
 29 may be suballocated or transferred to any  
 30 public housing agencies, including munici-  
 31 pal, county, state or federal agencies,  
 32 public benefit corporations or authori-  
 33 ties, or private corporations for the  
 34 purposes stated above, provided, however,  
 35 that no expenditures may be made from this  
 36 appropriation until a comprehensive plan  
 37 of projects has been approved by the  
 38 director of the budget (510223A4) (37884) ... 20,850,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000  
 40 -----

41 Capital Projects Funds - Other  
 42 Capital Projects Fund - 30000  
 43 Preparation of Plans Purpose

44 For payment to the design and construction  
 45 management account of the centralized  
 46 services fund of the New York state office  
 47 of general services or to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2023-24

1 authority for the purpose of preparation  
2 and review of plans, specifications, esti-  
3 mates, services, construction management  
4 and supervision, inspection, studies,  
5 appraisals, surveys, testing and environ-  
6 mental impact statements for new and  
7 existing projects associated with the  
8 community services and institutional  
9 services programs. Upon the request of the  
10 commissioner of the office for people with  
11 developmental disabilities and the  
12 approval of the director of the budget,  
13 this appropriation may be transferred or  
14 suballocated to the dormitory authority of  
15 the state of New York. Upon approval by  
16 the director of the budget, funds from  
17 this appropriation may be transferred to  
18 the office of mental health and the office  
19 of addiction services and supports for  
20 payment to the dormitory authority of the  
21 state of New York for the preparation of  
22 plans purpose (51F22330) (81088) ..... 6,000,000

23 Capital Projects Funds - Other  
24 Mental Hygiene Facilities Capital Improvement Fund  
25 DASNY-OPWDD Administration Account - 32307  
26 Preparation of Plans Purpose

27 For payment to the design and construction  
28 management account of the centralized  
29 services fund of the New York state office  
30 of general services or to the dormitory  
31 authority for the purpose of preparation  
32 and review of plans, specifications, esti-  
33 mates, services, construction management  
34 and supervision, inspection, studies,  
35 appraisals, surveys, testing and environ-  
36 mental impact statements for new and  
37 existing projects associated with the  
38 institutional services program and the  
39 community services program. Upon the  
40 request of the commissioner of the office  
41 for people with developmental disabilities  
42 and the approval of the director of the  
43 budget, this appropriation may be trans-  
44 ferred or suballocated to the dormitory  
45 authority of the state of New York. Upon  
46 approval by the director of the budget,  
47 funds from this appropriation may be  
48 transferred to the office of mental health

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2023-24

1	and the office of addiction services and	
2	supports for payment to the dormitory	
3	authority of the state of New York for the	
4	preparation of plans purpose (51F12330)	
5	(81088) .....	7,000,000
6	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	44,000,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund - 30000	
10	Maintenance and Operations Purpose	
11	For the maintenance and operation of various	
12	facilities and systems including personal	
13	services, fringe benefits and indirect	
14	costs (51FM23MO) (81107) .....	44,000,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For acquisition, alterations, improvements, and preservation of vari-  
7 ous community program and institutional program facilities, includ-  
8 ing, but not limited to, rehabilitation projects, health and safety  
9 projects, fire safety projects and other capital and administrative  
10 costs related to this purpose. For state aid, to municipalities and  
11 other public and not-for-profit agencies, including the payment of  
12 liabilities incurred prior to April 1, 2022 for up to 100 per centum  
13 of the net cost of feasibility studies, property options, capital  
14 renovations, acquisition of property, construction, rehabilitation  
15 and capital costs incidental and appurtenant to facilities required  
16 to be licensed pursuant to article 16, as defined in the mental  
17 hygiene law, and for services and expenses related to the mainte-  
18 nance and improvement inclusive of fire safety and life safety  
19 upgrades of voluntary not-for-profit provider operated community  
20 residential and day service programs and environmental modifications  
21 and adaptive technology services at voluntary not-for-profit provid-  
22 er operated community residential facilities, certified family care  
23 homes and private residences, as a loan and/or grant to family care  
24 providers, for payment to other public housing agencies, including  
25 municipal, county, state and federal housing agencies, public bene-  
26 fit corporations or authorities, or private corporations and for  
27 capital development, improvements and alterations of residential  
28 housing or day program alternatives not currently defined in the  
29 mental hygiene law. Notwithstanding section 163 of the state  
30 finance law, section 142 of the economic development law, and arti-  
31 cle 41 of the mental hygiene law, the commissioner of the office for  
32 people with developmental disabilities may make the funds appropri-  
33 ated herein available as state aid, a loan or a grant, pursuant to  
34 terms and conditions established by the commissioner of the office  
35 for people with developmental disabilities, to cover a portion of  
36 the development costs of private, public and/or non-profit organiza-  
37 tions, including corporations and partnerships established pursuant  
38 to the private housing finance law and/or any other statutory  
39 provisions. Further, the office for people with developmental disa-  
40 bilities shall have a lien on the real property developed with such  
41 state aid, loans or grants, which shall be in the amount of the loan  
42 or grant, for a maximum term of 30 years, or other longer term  
43 consistent with the requirements of another regulatory agency. Upon  
44 request of the commissioner of the office for people with develop-  
45 mental disabilities and approval by the director of the budget, the  
46 funds appropriated herein may be suballocated or transferred to any  
47 other public housing agencies, including municipal, county, state  
48 and federal housing agencies, public benefit corporations or author-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 ..... (re. \$37,828,000)

By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 ..... (re. \$25,709,000)

By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget  
2 (510120A4) (37884) ... 39,600,000 ..... (re. \$6,491,000)

3 By chapter 54, section 1, of the laws of 2019:

4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2019 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other public housing agencies, including  
23 municipal, county, state and federal housing agencies, public bene-  
24 fit corporations or authorities, or private corporations and for  
25 capital development, improvements and alterations of residential  
26 housing or day program alternatives not currently defined in the  
27 mental hygiene law. Notwithstanding section 163 of the state finance  
28 law, section 142 of the economic development law, and article 41 of  
29 the mental hygiene law, the commissioner of the office for people  
30 with developmental disabilities may make the funds appropriated  
31 herein available as state aid, a loan or a grant, pursuant to terms  
32 and conditions established by the commissioner of the office for  
33 people with developmental disabilities, to cover a portion of the  
34 development costs of private, public and/or non-profit organiza-  
35 tions, including corporations and partnerships established pursuant  
36 to the private housing finance law and/or any other statutory  
37 provisions. Further, the office for people with developmental disa-  
38 bilities shall have a lien on the real property developed with such  
39 state aid, loans or grants, which shall be in the amount of the loan  
40 or grant, for a maximum term of 30 years, or other longer term  
41 consistent with the requirements of another regulatory agency. Upon  
42 request of the commissioner of the office for people with develop-  
43 mental disabilities and approval by the director of the budget, the  
44 funds appropriated herein may be suballocated or transferred to any  
45 other public housing agencies, including municipal, county, state  
46 and federal housing agencies, public benefit corporations or author-  
47 ities, or private corporations, provided, however, that no expendi-  
48 tures may be made from this appropriation until a comprehensive plan

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget  
2 (510119A4) (37884) ... 31,400,000 ..... (re. \$342,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2018 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other public housing agencies, including  
23 municipal, county, state and federal housing agencies, public bene-  
24 fit corporations or authorities, or private corporations and for  
25 capital development, improvements and alterations of residential  
26 housing or day program alternatives not currently defined in the  
27 mental hygiene law. Notwithstanding section 163 of the state finance  
28 law, section 142 of the economic development law, and article 41 of  
29 the mental hygiene law, the commissioner of the office for people  
30 with developmental disabilities may make the funds appropriated  
31 herein available as state aid, a loan or a grant, pursuant to terms  
32 and conditions established by the commissioner of the office for  
33 people with developmental disabilities, to cover a portion of the  
34 development costs of private, public and/or non-profit organiza-  
35 tions, including corporations and partnerships established pursuant  
36 to the private housing finance law and/or any other statutory  
37 provisions. Further, the office for people with developmental disa-  
38 bilities shall have a lien on the real property developed with such  
39 state aid, loans or grants, which shall be in the amount of the loan  
40 or grant, for a maximum term of 30 years, or other longer term  
41 consistent with the requirements of another regulatory agency. Upon  
42 request of the commissioner of the office for people with develop-  
43 mental disabilities and approval by the director of the budget, the  
44 funds appropriated herein may be suballocated or transferred to any  
45 other public housing agencies, including municipal, county, state  
46 and federal housing agencies, public benefit corporations or author-  
47 ities, or private corporations, provided, however, that no expendi-  
48 tures may be made from this appropriation until a comprehensive plan

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget  
2 (510118A4) (37884) ... 31,400,000 ..... (re. \$228,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2017 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other public housing agencies, including  
23 municipal, county, state and federal housing agencies, public bene-  
24 fit corporations or authorities, or private corporations and for  
25 capital development, improvements and alterations of residential  
26 housing or day program alternatives not currently defined in the  
27 mental hygiene law. Notwithstanding section 163 of the state finance  
28 law, section 142 of the economic development law, and article 41 of  
29 the mental hygiene law, the commissioner of the office for people  
30 with developmental disabilities may make the funds appropriated  
31 herein available as state aid, a loan or a grant, pursuant to terms  
32 and conditions established by the commissioner of the office for  
33 people with developmental disabilities, to cover a portion of the  
34 development costs of private, public and/or non-profit organiza-  
35 tions, including corporations and partnerships established pursuant  
36 to the private housing finance law and/or any other statutory  
37 provisions. Further, the office for people with developmental disa-  
38 bilities shall have a lien on the real property developed with such  
39 state aid, loans or grants, which shall be in the amount of the loan  
40 or grant, for a maximum term of 30 years, or other longer term  
41 consistent with the requirements of another regulatory agency. Upon  
42 request of the commissioner of the office for people with develop-  
43 mental disabilities and approval by the director of the budget, the  
44 funds appropriated herein may be suballocated or transferred to any  
45 other public housing agencies, including municipal, county, state  
46 and federal housing agencies, public benefit corporations or author-  
47 ities, or private corporations, provided, however, that no expendi-  
48 tures may be made from this appropriation until a comprehensive plan

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget  
2 (510117A4) (37884) ... 21,000,000 ..... (re. \$44,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other state and federal housing agencies,  
23 private corporations and for capital development, improvements and  
24 alterations of residential housing or day program alternatives not  
25 currently defined in the mental hygiene law. Upon request of the  
26 commissioner of the office for people with developmental disabili-  
27 ties and approval by the director of the budget, this appropriation  
28 may be transferred to the dormitory authority of the state of New  
29 York, provided, however, that no expenditures may be made from this  
30 appropriation until a comprehensive plan of projects has been  
31 approved by the director of the budget (510114A4) (37884) .....  
32 22,910,000 ..... (re. \$45,000)

33 Capital Projects Funds - Other  
34 Mental Hygiene Facilities Capital Improvement Fund  
35 OPWDD-State Facilities Account - 32310  
36 Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2022:

38 For acquisition, alterations, improvements, and preservation of vari-  
39 ous community program and institutional program facilities, includ-  
40 ing, but not limited to, rehabilitation projects, health and safety  
41 projects, fire safety projects and other capital and administrative  
42 costs related to this purpose. For state aid, to municipalities and  
43 other public and not-for-profit agencies, including the payment of  
44 liabilities incurred prior to April 1, 2022 for up to 100 per centum  
45 of the net cost of feasibility studies, property options, capital  
46 renovations, acquisition of property, construction, rehabilitation  
47 and capital costs incidental and appurtenant to facilities required

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to be licensed pursuant to article 16, as defined in the mental  
2 hygiene law, and for services and expenses related to the mainte-  
3 nance and improvement inclusive of fire safety and life safety  
4 upgrades of voluntary not-for-profit provider operated community  
5 residential and day service programs and environmental modifications  
6 and adaptive technology services at voluntary not-for-profit provid-  
7 er operated community residential facilities, certified family care  
8 homes and private residences, as a loan and/or grant to family care  
9 providers, for payment to other public housing agencies, including  
10 municipal, county, state and federal housing agencies, public bene-  
11 fit corporations or authorities, or private corporations and for  
12 capital development, improvements and alterations of residential  
13 housing or day program alternatives not currently defined in the  
14 mental hygiene law. Notwithstanding section 163 of the state  
15 finance law, section 142 of the economic development law, and arti-  
16 cle 41 of the mental hygiene law, the commissioner of the office for  
17 people with developmental disabilities may make the funds appropri-  
18 ated herein available pursuant to terms and conditions established  
19 by the commissioner of the office for people with developmental  
20 disabilities, to cover a portion of the development costs of  
21 private, public and/or non-profit organizations, including corpo-  
22 rations and partnerships established pursuant to the private housing  
23 finance law and/or any other statutory provisions, for supportive  
24 housing units that have been set aside for individuals with intel-  
25 lectual and developmental disabilities. The funds appropriated here-  
26 in may also be made available for the payment to municipalities and  
27 other public and not-for-profit community providers approved by the  
28 commissioner of the office for people with developmental disabili-  
29 ties, for the acquisition of property, construction and rehabili-  
30 tation of supportive housing units for individuals with intellectual  
31 and developmental disabilities. Further, the office for people with  
32 developmental disabilities shall have a lien on the real property  
33 developed with such state aid, loans or grants, which shall be in  
34 the amount of the loan or grant, for a maximum term of 30 years, or  
35 other longer term consistent with the requirements of another regu-  
36 latory agency. Upon request of the commissioner of the office for  
37 people with developmental disabilities and approval by the director  
38 of the budget, the funds appropriated herein may be suballocated or  
39 transferred to any public housing agencies, including municipal,  
40 county, state or federal agencies, public benefit corporations or  
41 authorities, or private corporations for the purposes stated above,  
42 provided, however, that no expenditures may be made from this appro-  
43 priation until a comprehensive plan of projects has been approved by  
44 the director of the budget (510222A4) (37884) .....  
45 15,000,000 ..... (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2021:

47 For acquisition, alterations, improvements, and preservation of vari-  
48 ous community program and institutional program facilities, includ-  
49 ing, but not limited to, rehabilitation projects, health and safety



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1 projects, fire safety projects and other capital and administrative  
2 costs related to this purpose. For state aid, to municipalities and  
3 other public and not-for-profit agencies, including the payment of  
4 liabilities incurred prior to April 1, 2021 for up to 100 per centum  
5 of the net cost of feasibility studies, property options, capital  
6 renovations, acquisition of property, construction, rehabilitation  
7 and capital costs incidental and appurtenant to facilities required  
8 to be licensed pursuant to article 16, as defined in the mental  
9 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety  
10 upgrades of voluntary not-for-profit provider operated community  
11 residential and day service programs and environmental modifications  
12 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care  
13 homes and private residences, as a loan and/or grant to family care  
14 providers, for payment to other public housing agencies, including  
15 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for  
16 capital development, improvements and alterations of residential  
17 housing or day program alternatives not currently defined in the  
18 mental hygiene law. Notwithstanding section 163 of the state finance  
19 law, section 142 of the economic development law, and article 41 of  
20 the mental hygiene law, the commissioner of the office for people  
21 with developmental disabilities may make the funds appropriated  
22 herein available pursuant to terms and conditions established by the  
23 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public  
24 and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or  
25 any other statutory provisions, for supportive housing units that  
26 have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made  
27 available for the payment to municipalities and other public and  
28 not-for-profit community providers approved by the commissioner of  
29 the office for people with developmental disabilities, for the  
30 acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed  
31 with such state aid, loans or grants, which shall be in the amount  
32 of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with  
33 developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred  
34 to any public housing agencies, including municipal, county, state  
35 or federal agencies, public benefit corporations or authorities, or  
36 private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a  
37 comprehensive plan of projects has been approved by the director of  
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1 the budget (510221A4) (37884) .....  
2 15,000,000 ..... (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2020:

4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2020 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other public housing agencies, including  
23 municipal, county, state and federal housing agencies, public bene-  
24 fit corporations or authorities, or private corporations and for  
25 capital development, improvements and alterations of residential  
26 housing or day program alternatives not currently defined in the  
27 mental hygiene law. Notwithstanding section 163 of the state finance  
28 law, section 142 of the economic development law, and article 41 of  
29 the mental hygiene law, the commissioner of the office for people  
30 with developmental disabilities may make the funds appropriated  
31 herein available pursuant to terms and conditions established by the  
32 commissioner of the office for people with developmental disabili-  
33 ties, to cover a portion of the development costs of private, public  
34 and/or non-profit organizations, including corporations and partner-  
35 ships established pursuant to the private housing finance law and/or  
36 any other statutory provisions, for supportive housing units that  
37 have been set aside for individuals with intellectual and develop-  
38 mental disabilities. The funds appropriated herein may also be made  
39 available for the payment to municipalities and other public and  
40 not-for-profit community providers approved by the commissioner of  
41 the office for people with developmental disabilities, for the  
42 acquisition of property, construction and rehabilitation of support-  
43 ive housing units for individuals with intellectual and develop-  
44 mental disabilities. Further, the office for people with develop-  
45 mental disabilities shall have a lien on the real property developed  
46 with such state aid, loans or grants, which shall be in the amount  
47 of the loan or grant, for a maximum term of 30 years, or other long-  
48 er term consistent with the requirements of another regulatory agen-  
49 cy. Upon request of the commissioner of the office for people with

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developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 ..... (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-

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1 mental disabilities. Further, the office for people with develop-  
2 mental disabilities shall have a lien on the real property developed  
3 with such state aid, loans or grants, which shall be in the amount  
4 of the loan or grant, for a maximum term of 30 years, or other long-  
5 er term consistent with the requirements of another regulatory agen-  
6 cy. Upon request of the commissioner of the office for people with  
7 developmental disabilities and approval by the director of the budg-  
8 et, the funds appropriated herein may be suballocated or transferred  
9 to any public housing agencies, including municipal, county, state  
10 or federal agencies, public benefit corporations or authorities, or  
11 private corporations for the purposes stated above, provided, howev-  
12 er, that no expenditures may be made from this appropriation until a  
13 comprehensive plan of projects has been approved by the director of  
14 the budget (510219A4) (37884) ... 15,000,000 ..... (re. \$11,500,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For acquisition, alterations, improvements, and preservation of vari-  
17 ous community program and institutional program facilities, includ-  
18 ing, but not limited to, rehabilitation projects, health and safety  
19 projects, fire safety projects and other capital and administrative  
20 costs related to this purpose. For state aid, to municipalities and  
21 other public and not-for-profit agencies, including the payment of  
22 liabilities incurred prior to April 1, 2018 for up to 100 per centum  
23 of the net cost of feasibility studies, property options, capital  
24 renovations, acquisition of property, construction, rehabilitation  
25 and capital costs incidental and appurtenant to facilities required  
26 to be licensed pursuant to article 16, as defined in the mental  
27 hygiene law, and for services and expenses related to the mainte-  
28 nance and improvement inclusive of fire safety and life safety  
29 upgrades of voluntary not-for-profit provider operated community  
30 residential and day service programs and environmental modifications  
31 and adaptive technology services at voluntary not-for-profit provid-  
32 er operated community residential facilities, certified family care  
33 homes and private residences, as a loan and/or grant to family care  
34 providers, for payment to other public housing agencies, including  
35 municipal, county, state and federal housing agencies, public bene-  
36 fit corporations or authorities, or private corporations and for  
37 capital development, improvements and alterations of residential  
38 housing or day program alternatives not currently defined in the  
39 mental hygiene law. Notwithstanding section 163 of the state finance  
40 law, section 142 of the economic development law, and article 41 of  
41 the mental hygiene law, the commissioner of the office for people  
42 with developmental disabilities may make the funds appropriated  
43 herein available pursuant to terms and conditions established by the  
44 commissioner of the office for people with developmental disabili-  
45 ties, to cover a portion of the development costs of private, public  
46 and/or non-profit organizations, including corporations and partner-  
47 ships established pursuant to the private housing finance law and/or  
48 any other statutory provisions, for supportive housing units that  
49 have been set aside for individuals with intellectual and develop-

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1 mental disabilities. The funds appropriated herein may also be made  
2 available for the payment to municipalities and other public and  
3 not-for-profit community providers approved by the commissioner of  
4 the office for people with developmental disabilities, for the  
5 acquisition of property, construction and rehabilitation of support-  
6 ive housing units for individuals with intellectual and develop-  
7 mental disabilities. Further, the office for people with develop-  
8 mental disabilities shall have a lien on the real property developed  
9 with such state aid, loans or grants, which shall be in the amount  
10 of the loan or grant, for a maximum term of 30 years, or other long-  
11 er term consistent with the requirements of another regulatory agen-  
12 cy. Upon request of the commissioner of the office for people with  
13 developmental disabilities and approval by the director of the budg-  
14 et, the funds appropriated herein may be suballocated or transferred  
15 to any public housing agencies, including municipal, county, state  
16 or federal agencies, public benefit corporations or authorities, or  
17 private corporations for the purposes stated above, provided, howev-  
18 er, that no expenditures may be made from this appropriation until a  
19 comprehensive plan of projects has been approved by the director of  
20 the budget (510218A4) (37884) ... 15,000,000 ..... (re. \$12,407,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For acquisition, alterations, improvements, and preservation of vari-  
23 ous community program and institutional program facilities, includ-  
24 ing, but not limited to, rehabilitation projects, health and safety  
25 projects, fire safety projects and other capital and administrative  
26 costs related to this purpose. For state aid, to municipalities and  
27 other public and not-for-profit agencies, including the payment of  
28 liabilities incurred prior to April 1, 2017 for up to 100 per centum  
29 of the net cost of feasibility studies, property options, capital  
30 renovations, acquisition of property, construction, rehabilitation  
31 and capital costs incidental and appurtenant to facilities required  
32 to be licensed pursuant to article 16, as defined in the mental  
33 hygiene law, and for services and expenses related to the mainte-  
34 nance and improvement inclusive of fire safety and life safety  
35 upgrades of voluntary not-for-profit provider operated community  
36 residential and day service programs and environmental modifications  
37 and adaptive technology services at voluntary not-for-profit provid-  
38 er operated community residential facilities, certified family care  
39 homes and private residences, as a loan and/or grant to family care  
40 providers, for payment to other public housing agencies, including  
41 municipal, county, state and federal housing agencies, public bene-  
42 fit corporations or authorities, or private corporations and for  
43 capital development, improvements and alterations of residential  
44 housing or day program alternatives not currently defined in the  
45 mental hygiene law. Notwithstanding section 163 of the state finance  
46 law, section 142 of the economic development law, and article 41 of  
47 the mental hygiene law, the commissioner of the office for people  
48 with developmental disabilities may make the funds appropriated  
49 herein available pursuant to terms and conditions established by the

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1 commissioner of the office for people with developmental disabili-  
2 ties, to cover a portion of the development costs of private, public  
3 and/or nonprofit organizations, including corporations and partner-  
4 ships established pursuant to the private housing finance law and/or  
5 any other statutory provisions, for supportive housing units that  
6 have been set aside for individuals with intellectual and develop-  
7 mental disabilities. The funds appropriated herein may also be made  
8 available for the payment to municipalities and other public and  
9 not-for-profit community providers approved by the commissioner of  
10 the office for people with developmental disabilities, for the  
11 acquisition of property, construction and rehabilitation of support-  
12 ive housing units for individuals with intellectual and develop-  
13 mental disabilities. Further, the office for people with develop-  
14 mental disabilities shall have a lien on the real property developed  
15 with such state aid, loans or grants, which shall be in the amount  
16 of the loan or grant, for a maximum term of 30 years, or other long-  
17 er term consistent with the requirements of another regulatory agen-  
18 cy. Upon request of the commissioner of the office for people with  
19 developmental disabilities and approval by the director of the budg-  
20 et, the funds appropriated herein may be suballocated or transferred  
21 to any public housing agencies, including municipal, county, state  
22 or federal agencies, public benefit corporations or authorities, or  
23 private corporations for the purposes stated above, provided, howev-  
24 er, that no expenditures may be made from this appropriation until a  
25 comprehensive plan of projects has been approved by the director of  
26 the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$4,376,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
28 section 1, of the laws of 2018:

29 For acquisition, alterations, improvements, and preservation of vari-  
30 ous community program and institutional program facilities, includ-  
31 ing, but not limited to, rehabilitation projects, health and safety  
32 projects, fire safety projects and other capital and administrative  
33 costs related to this purpose. For state aid, to municipalities and  
34 other public and not-for-profit agencies, including the payment of  
35 liabilities incurred prior to April 1, 2016 for up to 100 per centum  
36 of the net cost of feasibility studies, property options, capital  
37 renovations, acquisition of property, construction, rehabilitation  
38 and capital costs incidental and appurtenant to facilities required  
39 to be licensed pursuant to article 16, as defined in the mental  
40 hygiene law, and for services and expenses related to the mainte-  
41 nance and improvement inclusive of fire safety and life safety  
42 upgrades of voluntary not-for-profit provider operated community  
43 residential and day service programs and environmental modifications  
44 and adaptive technology services at voluntary not-for-profit provid-  
45 er operated community residential facilities, certified family care  
46 homes and private residences, as a loan and/or grant to family care  
47 providers, for payment to other state and federal housing agencies,  
48 private corporations and for capital development, improvements and  
49 alterations of residential housing or day program alternatives not

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1 currently defined in the mental hygiene law. Notwithstanding section  
2 163 of the state finance law, section 142 of the economic develop-  
3 ment law, and article 41 of the mental hygiene law, the commissioner  
4 of the office for people with developmental disabilities may make  
5 the funds appropriated herein available pursuant to terms and condi-  
6 tions established by the commissioner of the office for people with  
7 developmental disabilities, to cover a portion of the development  
8 costs of private, public and/or non-profit organizations, including  
9 corporations and partnerships established pursuant to the private  
10 housing finance law and/or any other statutory provisions, for  
11 supportive housing units that have been set aside for individuals  
12 with intellectual and developmental disabilities. The funds appro-  
13 priated herein may also be made available for the payment to munici-  
14 palities and other public and not-for-profit community providers  
15 approved by the commissioner of the office for people with develop-  
16 mental disabilities, for the acquisition of property, construction  
17 and rehabilitation of supportive housing units for individuals with  
18 intellectual and developmental disabilities. Further, the office for  
19 people with developmental disabilities shall have a lien on the real  
20 property developed with such state aid, loans or grants, which shall  
21 be in the amount of the loan or grant, for a maximum term of 30  
22 years, or other longer term consistent with the requirements of  
23 another regulatory agency. Upon request of the commissioner of the  
24 office for people with developmental disabilities and approval by  
25 the director of the budget, this appropriation may be suballocated  
26 or transferred to the dormitory authority of the state of New York,  
27 or the New York state housing finance agency, provided, however,  
28 that no expenditures may be made from this appropriation until a  
29 comprehensive plan of projects has been approved by the director of  
30 the budget (510216A4) (37884) ... 10,000,000 ..... (re. \$186,000)

31 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
32 section 1, of the laws of 2018:

33 For acquisition, alterations, improvements, and preservation of vari-  
34 ous community program and institutional program facilities, includ-  
35 ing, but not limited to, rehabilitation projects, health and safety  
36 projects, fire safety projects and other capital and administrative  
37 costs related to this purpose. For state aid, to municipalities and  
38 other public and not-for-profit agencies, including the payment of  
39 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
40 of the net cost of feasibility studies, property options, capital  
41 renovations, acquisition of property, construction, rehabilitation  
42 and capital costs incidental and appurtenant to facilities required  
43 to be licensed pursuant to article 16, as defined in the mental  
44 hygiene law, and for services and expenses related to the mainte-  
45 nance and improvement inclusive of fire safety and life safety  
46 upgrades of voluntary not-for-profit provider operated community  
47 residential and day service programs and environmental modifications  
48 and adaptive technology services at voluntary not-for-profit provid-  
49 er operated community residential facilities, certified family care

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1 homes and private residences, as a loan and/or grant to family care  
2 providers, for payment to other state and federal housing agencies,  
3 private corporations and for capital development, improvements and  
4 alterations of residential housing or day program alternatives not  
5 currently defined in the mental hygiene law. Upon request of the  
6 commissioner of the office for people with developmental disabili-  
7 ties and approval by the director of the budget, this appropriation  
8 may be suballocated or transferred to the dormitory authority of the  
9 state of New York, provided, however, that no expenditures may be  
10 made from this appropriation until a comprehensive plan of projects  
11 has been approved by the director of the budget (510214A4) (37884)  
12 ... 10,000,000 ..... (re. \$10,000,000)

## 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund - 30000  
16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2022:

18 For payment to the design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services or to the dormitory authority for the purpose of prepara-  
21 tion and review of plans, specifications, estimates, services,  
22 construction management and supervision, inspection, studies,  
23 appraisals, surveys, testing and environmental impact statements for  
24 new and existing projects associated with the community services and  
25 institutional services programs. Upon the request of the commission-  
26 er of the office for people with developmental disabilities and the  
27 approval of the director of the budget, this appropriation may be  
28 transferred or suballocated to the dormitory authority of the state  
29 of New York. Upon approval by the director of the budget, funds from  
30 this appropriation may be transferred to the office of mental health  
31 and the office of addiction services and supports for payment to the  
32 dormitory authority of the state of New York for the preparation of  
33 plans purpose (51F22230) (81088) ... 6,000,000 .... (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2021:

35 For payment to the design and construction management account of the  
36 centralized services fund of the New York state office of general  
37 services or to the dormitory authority for the purpose of prepara-  
38 tion and review of plans, specifications, estimates, services,  
39 construction management and supervision, inspection, studies,  
40 appraisals, surveys, testing and environmental impact statements for  
41 new and existing projects associated with the community services and  
42 institutional services programs. Upon the request of the commission-  
43 er of the office for people with developmental disabilities and the  
44 approval of the director of the budget, this appropriation may be  
45 transferred or suballocated to the dormitory authority of the state  
46 of New York. Upon approval by the director of the budget, funds from



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1 this appropriation may be transferred to the office of mental health  
2 and the office of addiction services and supports for payment to the  
3 dormitory authority of the state of New York for the preparation of  
4 plans purpose (51F22130) (81088) ... 6,000,000 .... (re. \$6,000,000)

5 By chapter 54, section 1, of the laws of 2020:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services or to the dormitory authority for the purpose of prepara-  
9 tion and review of plans, specifications, estimates, services,  
10 construction management and supervision, inspection, studies,  
11 appraisals, surveys, testing and environmental impact statements for  
12 new and existing projects associated with the community services and  
13 institutional services programs. Upon the request of the commission-  
14 er of the office for people with developmental disabilities and the  
15 approval of the director of the budget, this appropriation may be  
16 transferred or suballocated to the dormitory authority of the state  
17 of New York. Upon approval by the director of the budget, funds from  
18 this appropriation may be transferred to the office of mental health  
19 and the office of addiction services and supports for payment to the  
20 dormitory authority of the state of New York for the preparation of  
21 plans purpose (51F22030) (81088) ... 6,000,000 .... (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
23 section 1, of the laws of 2020:

24 For payment to the design and construction management account of the  
25 centralized services fund of the New York state office of general  
26 services or to the dormitory authority for the purpose of prepara-  
27 tion and review of plans, specifications, estimates, services,  
28 construction management and supervision, inspection, studies,  
29 appraisals, surveys, testing and environmental impact statements for  
30 new and existing projects associated with the community services and  
31 institutional services programs. Upon the request of the commission-  
32 er of the office for people with developmental disabilities and the  
33 approval of the director of the budget, this appropriation may be  
34 transferred or suballocated to the dormitory authority of the state  
35 of New York. Upon approval by the director of the budget, funds from  
36 this appropriation may be transferred to the office of mental health  
37 and the office of addiction services and supports for payment to the  
38 dormitory authority of the state of New York for the preparation of  
39 plans purpose (51F21930) (81088) ... 6,000,000 .... (re. \$1,713,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
41 section 1, of the laws of 2020:

42 For payment to the design and construction management account of the  
43 centralized services fund of the New York state office of general  
44 services or to the dormitory authority for the purpose of prepara-  
45 tion and review of plans, specifications, estimates, services,  
46 construction management and supervision, inspection, studies,  
47 appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects associated with the community services and  
2 institutional services programs. Upon the request of the commission-  
3 er of the office for people with developmental disabilities and the  
4 approval of the director of the budget, this appropriation may be  
5 transferred or suballocated to the dormitory authority of the state  
6 of New York. Upon approval by the director of the budget, funds from  
7 this appropriation may be transferred to the office of mental health  
8 and the office of addiction services and supports for payment to the  
9 dormitory authority of the state of New York for the preparation of  
10 plans purpose (51F21830) (81088) ... 6,000,000 .... (re. \$5,744,000)

11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
12 section 1, of the laws of 2020:

13 For payment to the design and construction management account of the  
14 centralized services fund of the New York state office of general  
15 services or to the dormitory authority for the purpose of prepara-  
16 tion and review of plans, specifications, estimates, services,  
17 construction management and supervision, inspection, studies,  
18 appraisals, surveys, testing and environmental impact statements for  
19 new and existing projects associated with the community services and  
20 institutional services programs. Upon the request of the commission-  
21 er of the office for people with developmental disabilities and the  
22 approval of the director of the budget, this appropriation may be  
23 transferred to the dormitory authority of the state of New York.  
24 Upon approval by the director of the budget, funds from this appro-  
25 priation may be transferred to the office of mental health and the  
26 office of addiction services and supports for payment to the dormi-  
27 tory authority of the state of New York for the preparation of plans  
28 purpose (51F21730) (81088) ... 6,000,000 ..... (re. \$571,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
30 section 1, of the laws of 2020:

31 For: (1) the payment of all claims for personal injury, death or prop-  
32 erty damage for which the New York State Medical Care Facilities  
33 Finance Agency, the facilities development corporation, or the  
34 dormitory authority of the state of New York might be liable occur-  
35 ring upon, in or about any projects covered by the Agreement of  
36 Lease entered into by the facilities development corporation, the  
37 department of mental hygiene and the New York State Medical Care  
38 Facilities Finance Agency under date of October 1, 1987 as from time  
39 to time amended and supplemented and any and all penalties, costs,  
40 including attorneys' fees, claims, demands and causes of action due  
41 directly or indirectly to the use, disuse, misuse or interest in  
42 such projects; (2) in the case of damage, loss or destruction of any  
43 such project, or any part of any such project, the payment of the  
44 costs of repairing, restoring, rebuilding or replacing the same in  
45 accordance with the obligations of the facilities development corpo-  
46 ration so to do from the proceeds of insurance under the provisions  
47 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
48 payments to the New York State Medical Care Facilities Finance Agen-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cy of moneys at the times and in the amounts that annual rentals  
2 would be due with respect to each project during such time or times  
3 as each such project may be damaged or destroyed and not available  
4 for use by the department of mental hygiene in accordance with the  
5 terms of the Agreement of Lease.

6 Notwithstanding the provisions of any general or special law, the  
7 facilities development corporation may assign to the New York State  
8 Medical Care Facilities Finance Agency all or any portion of the  
9 moneys hereby appropriated for the purposes hereinabove set forth.

10 Notwithstanding the foregoing, in the event the appropriation is  
11 insufficient to cover the losses, upon notification from the facili-  
12 ties development corporation, the director of the budget shall  
13 submit a request for additional appropriations to cover the addi-  
14 tional losses. Upon approval by the director of the budget, funds  
15 from this appropriation may be transferred to the office of mental  
16 health and the office of addiction services and supports for payment  
17 to the dormitory authority of the state of New York for the prepara-  
18 tion of plans purpose (51WC1430) (81094) .....  
19 2,000,000 ..... (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
21 section 1, of the laws of 2020:

22 For: (1) the payment of all claims for personal injury, death or prop-  
23 erty damage for which the New York State Medical Care Facilities  
24 Finance Agency, the facilities development corporation, or the  
25 dormitory authority of the state of New York might be liable occur-  
26 ring upon, in or about any projects covered by the Agreement of  
27 Lease entered into by the facilities development corporation, the  
28 department of mental hygiene and the New York State Medical Care  
29 Facilities Finance Agency under date of October 1, 1987 as from time  
30 to time amended and supplemented and any and all penalties, costs,  
31 including attorneys' fees, claims, demands and causes of action due  
32 directly or indirectly to the use, disuse, misuse or interest in  
33 such projects; (2) in the case of damage, loss or destruction of any  
34 such project, or any part of any such project, the payment of the  
35 costs of repairing, restoring, rebuilding or replacing the same in  
36 accordance with the obligations of the facilities development corpo-  
37 ration so to do from the proceeds of insurance under the provisions  
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
39 payments to the New York State Medical Care Facilities Finance Agen-  
40 cy of moneys at the times and in the amounts that annual rentals  
41 would be due with respect to each project during such time or times  
42 as each such project may be damaged or destroyed and not available  
43 for use by the department of mental hygiene in accordance with the  
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the  
46 facilities development corporation may assign to the New York State  
47 Medical Care Facilities Finance Agency all or any portion of the  
48 moneys hereby appropriated for the purposes hereinabove set forth.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding the foregoing, in the event the appropriation is  
2 insufficient to cover the losses, upon notification from the facili-  
3 ties development corporation, the director of the budget shall  
4 submit a request for additional appropriations to cover the addi-  
5 tional losses. Upon approval by the director of the budget, funds  
6 from this appropriation may be transferred to the office of mental  
7 health and the office of addiction services and supports for payment  
8 to the dormitory authority of the state of New York for the prepara-  
9 tion of plans purpose (51WC1330) (81094) .....  
10 2,000,000 ..... (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
12 section 1, of the laws of 2020:

13 For: (1) the payment of all claims for personal injury, death or prop-  
14 erty damage for which the New York State Medical Care Facilities  
15 Finance Agency, the facilities development corporation, or the  
16 dormitory authority of the state of New York might be liable occur-  
17 ring upon, in or about any projects covered by the Agreement of  
18 Lease entered into by the facilities development corporation, the  
19 department of mental hygiene and the New York State Medical Care  
20 Facilities Finance Agency under date of October 1, 1987 as from time  
21 to time amended and supplemented and any and all penalties, costs,  
22 including attorneys' fees, claims, demands and causes of action due  
23 directly or indirectly to the use, disuse, misuse or interest in  
24 such projects; (2) in the case of damage, loss or destruction of any  
25 such project, or any part of any such project, the payment of the  
26 costs of repairing, restoring, rebuilding or replacing the same in  
27 accordance with the obligations of the facilities development corpo-  
28 ration so to do from the proceeds of insurance under the provisions  
29 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
30 payments to the New York State Medical Care Facilities Finance Agen-  
31 cy of moneys at the times and in the amounts that annual rentals  
32 would be due with respect to each project during such time or times  
33 as each such project may be damaged or destroyed and not available  
34 for use by the department of mental hygiene in accordance with the  
35 terms of the Agreement of Lease.

36 Notwithstanding the provisions of any general or special law, the  
37 facilities development corporation may assign to the New York State  
38 Medical Care Facilities Finance Agency all or any portion of the  
39 moneys hereby appropriated for the purposes hereinabove set forth.

40 Notwithstanding the foregoing, in the event the appropriation is  
41 insufficient to cover the losses, upon notification from the facili-  
42 ties development corporation, the director of the budget shall  
43 submit a request for additional appropriations to cover the addi-  
44 tional losses. Upon approval by the director of the budget, funds  
45 from this appropriation may be transferred to the office of mental  
46 health and the office of addiction services and supports for payment  
47 to the dormitory authority of the state of New York for the prepara-  
48 tion of plans purpose (51WC1230) (81094) .....  
49 2,000,000 ..... (re. \$346,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
2 Mental Hygiene Facilities Capital Improvement Fund  
3 DASNY-OPWDD Administration Account - 32307  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services or to the dormitory authority for the purpose of prepara-  
9 tion and review of plans, specifications, estimates, services,  
10 construction management and supervision, inspection, studies,  
11 appraisals, surveys, testing and environmental impact statements for  
12 new and existing projects associated with the institutional services  
13 program and the community services program. Upon the request of the  
14 commissioner of the office for people with developmental disabili-  
15 ties and the approval of the director of the budget, this appropri-  
16 ation may be transferred or suballocated to the dormitory authority  
17 of the state of New York. Upon approval by the director of the budg-  
18 et, funds from this appropriation may be transferred to the office  
19 of mental health and the office of addiction services and supports  
20 for payment to the dormitory authority of the state of New York for  
21 the preparation of plans purpose (51F12230) (81088) .....  
22 7,000,000 ..... (re. \$7,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 For payment to the design and construction management account of the  
25 centralized services fund of the New York state office of general  
26 services or to the dormitory authority for the purpose of prepara-  
27 tion and review of plans, specifications, estimates, services,  
28 construction management and supervision, inspection, studies,  
29 appraisals, surveys, testing and environmental impact statements for  
30 new and existing projects associated with the institutional services  
31 program and the community services program. Upon the request of the  
32 commissioner of the office for people with developmental disabili-  
33 ties and the approval of the director of the budget, this appropri-  
34 ation may be transferred or suballocated to the dormitory authority  
35 of the state of New York. Upon approval by the director of the budg-  
36 et, funds from this appropriation may be transferred to the office  
37 of mental health and the office of addiction services and supports  
38 for payment to the dormitory authority of the state of New York for  
39 the preparation of plans purpose (51F12130) (81088) .....  
40 7,000,000 ..... (re. \$7,000,000)

41 By chapter 54, section 1, of the laws of 2020:

42 For payment to the design and construction management account of the  
43 centralized services fund of the New York state office of general  
44 services or to the dormitory authority for the purpose of prepara-  
45 tion and review of plans, specifications, estimates, services,  
46 construction management and supervision, inspection, studies,  
47 appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects associated with the institutional services  
 2 program and the community services program. Upon the request of the  
 3 commissioner of the office for people with developmental disabili-  
 4 ties and the approval of the director of the budget, this appropri-  
 5 ation may be transferred or suballocated to the dormitory authority  
 6 of the state of New York. Upon approval by the director of the budg-  
 7 et, funds from this appropriation may be transferred to the office  
 8 of mental health and the office of addiction services and supports  
 9 for payment to the dormitory authority of the state of New York for  
 10 the preparation of plans purpose (51F12030) (81088) .....  
 11 7,000,000 ..... (re. \$5,222,000)

## 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

13 Capital Projects Funds - Other  
 14 Capital Projects Fund - 30000  
 15 Maintenance and Operations Purpose

16 By chapter 54, section 1, of the laws of 2022:  
 17 For the maintenance and operation of various facilities and systems  
 18 including personal services, fringe benefits and indirect costs  
 19 (51FM22MO) (81107) ... 43,000,000 ..... (re. \$31,674,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2021,  
 21 as supplemented by a transfer in accordance with state finance law,  
 22 is hereby amended and reappropriated to read:  
 23 For the maintenance and operation of various facilities and systems  
 24 including personal services, fringe benefits and indirect costs  
 25 (51FM21MO) (81107) ... [~~41,000,000~~] 41,629,000 ..... (re. \$841,000)

26 By chapter 54, section 1, of the laws of 2020:  
 27 For the maintenance and operation of various facilities and systems  
 28 including personal services, fringe benefits and indirect costs  
 29 (51FM20MO) (81107) ... 41,000,000 ..... (re. \$1,572,000)

30 By chapter 54, section 1, of the laws of 2019:  
 31 For the maintenance and operation of various facilities and systems  
 32 including personal services, fringe benefits and indirect costs  
 33 (51FM19MO) (81107) ... 40,000,000 ..... (re. \$199,000)

34 By chapter 54, section 1, of the laws of 2018:  
 35 For the maintenance and operation of various facilities and systems  
 36 including personal services, fringe benefits and indirect costs  
 37 (51FM18MO) (81107) ... 37,000,000 ..... (re. \$246,000)

## 38 INSTITUTIONAL SERVICES PROGRAM (CCP)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 Health and Safety Purpose

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:

2 For alterations and improvements for health and safety projects at  
3 various facilities. Upon request of the commissioner of the office  
4 for people with developmental disabilities and approval by the  
5 director of the budget, this appropriation may be transferred to the  
6 dormitory authority of the state of New York, provided, however,  
7 that no expenditures may be made from this appropriation until a  
8 comprehensive plan of projects has been approved by the director of  
9 the budget (51H11301) (81078) ... 5,000,000 ..... (re. \$90,000)

10 By chapter 54, section 1, of the laws of 2012:

11 For alterations and improvements for health and safety projects at  
12 various facilities. Upon request of the commissioner of the office  
13 for people with developmental disabilities and approval by the  
14 director of the budget, this appropriation may be transferred to the  
15 dormitory authority of the state of New York, provided, however,  
16 that no expenditures may be made from this appropriation until a  
17 comprehensive plan of projects has been approved by the director of  
18 the budget (51H11201) (81078) ... 3,447,000 ..... (re. \$68,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For alterations and improvements for health and safety projects at  
21 various facilities. Upon request of the commissioner of the office  
22 for people with developmental disabilities and approval by the  
23 director of the budget, this appropriation may be transferred to the  
24 dormitory authority of the state of New York (51H11101) (81078) ....  
25 7,700,000 ..... (re. \$544,000)

26 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
27 section 1, of the laws of 2011:

28 For alterations and improvements for health and safety projects at  
29 various facilities. Upon request of the commissioner of the office  
30 for people with developmental disabilities and approval by the  
31 director of the budget, this appropriation may be transferred to the  
32 dormitory authority of the state of New York (51H11001) (81078) ....  
33 7,600,000 ..... (re. \$74,000)

34 Capital Projects Funds - Other

35 Capital Projects Fund - 30000

36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2013:

38 For alterations and improvements for preservation of various facili-  
39 ties including rehabilitation projects. This appropriation may be  
40 used for the cost of potential claims against contracts awarded by  
41 the dormitory authority of the state of New York. Upon request of  
42 the commissioner of the office for people with developmental disa-  
43 bilities and approval by the director of the budget, this appropri-  
44 ation may be transferred to the dormitory authority of the state of  
45 New York, provided, however, that no expenditures may be made from

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 this appropriation until a comprehensive plan of projects has been  
2 approved by the director of the budget (51P11303) (81040) .....  
3 5,100,000 ..... (re. \$100,000)  
4 For minor maintenance, preservation and alterations of facilities on  
5 the grounds of former developmental centers. Upon request of the  
6 commissioner of the office for people with developmental disabili-  
7 ties and approval by the director of the budget, this appropriation  
8 may be transferred to the dormitory authority of the state of New  
9 York, provided, however, that no expenditures may be made from this  
10 appropriation until a comprehensive plan of projects has been  
11 approved by the director of the budget (51M21303) (37855) .....  
12 5,600,000 ..... (re. \$579,000)

13 By chapter 54, section 1, of the laws of 2011:  
14 For minor maintenance, preservation and alterations of facilities on  
15 the grounds of former developmental centers. Upon request of the  
16 commissioner of the office for people with developmental disabili-  
17 ties and approval by the director of the budget, this appropriation  
18 may be transferred to the dormitory authority of the state of New  
19 York (51M21103) (37855) ... 5,000,000 ..... (re. \$46,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
21 section 1, of the laws of 2011:  
22 For minor maintenance, preservation and alterations of facilities on  
23 the grounds of former developmental centers. Upon request of the  
24 commissioner of the office for people with developmental disabili-  
25 ties and approval by the director of the budget, this appropriation  
26 may be transferred to the dormitory authority of the state of New  
27 York (51M21003) (37855) ... 4,500,000 ..... (re. \$495,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
29 section 1, of the laws of 2011:  
30 For alterations and improvements for preservation of various facili-  
31 ties including rehabilitation projects. This appropriation may be  
32 used for the cost of potential claims against contracts awarded by  
33 the dormitory authority of the state of New York. Upon request of  
34 the commissioner of the office for people with developmental disa-  
35 bilities and approval by the director of the budget, this appropri-  
36 ation may be transferred to the dormitory authority of the state of  
37 New York (51P10803) (81040) ... 7,600,000 ..... (re. \$14,000)

38 Capital Projects Funds - Other  
39 Mental Hygiene Facilities Capital Improvement Fund  
40 OPWDD-State Facilities Account - 32310  
41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
43 section 1, of the laws of 2018:  
44 For alterations and improvements for health and safety projects at  
45 various facilities. This appropriation may be used for the cost of



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 potential claims against contracts awarded by the dormitory authori-  
2 ty of the state of New York. Upon request of the commissioner of the  
3 office for people with developmental disabilities and approval by  
4 the director of the budget, this appropriation may be suballocated  
5 or transferred to the dormitory authority of the state of New York,  
6 provided, however, that no expenditures may be made from this appro-  
7 priation until a comprehensive plan of projects has been approved by  
8 the director of the budget (51H31301) (81078) .....  
9 42,000,000 ..... (re. \$36,429,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
11 section 1, of the laws of 2018:

12 For alterations and improvements for health and safety projects at  
13 various facilities. This appropriation may be used for the cost of  
14 potential claims against contracts awarded by the dormitory authori-  
15 ty of the state of New York. Upon request of the commissioner of the  
16 office for people with developmental disabilities and approval by  
17 the director of the budget, this appropriation may be suballocated  
18 or transferred to the dormitory authority of the state of New York,  
19 provided, however, that no expenditures may be made from this appro-  
20 priation until a comprehensive plan of projects has been approved by  
21 the director of the budget (51H31201) (81078) .....  
22 28,830,000 ..... (re. \$21,910,000)

23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
24 section 1, of the laws of 2018:

25 For alterations and improvements for health and safety projects at  
26 various facilities. This appropriation may be used for the cost of  
27 potential claims against contracts awarded by the dormitory authori-  
28 ty of the state of New York. Upon request of the commissioner of the  
29 office for people with developmental disabilities and approval by  
30 the director of the budget, this appropriation may be suballocated  
31 or transferred to the dormitory authority of the state of New York  
32 (51H31101) (81078) ... 44,855,000 ..... (re. \$18,693,000)

33 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
34 section 1, of the laws of 2018:

35 For alterations and improvements for health and safety projects at  
36 various facilities. This appropriation may be used for the cost of  
37 potential claims against contracts awarded by the dormitory authori-  
38 ty of the state of New York. Upon request of the commissioner of the  
39 office for people with developmental disabilities and approval by  
40 the director of the budget, this appropriation may be suballocated  
41 or transferred to the dormitory authority of the state of New York  
42 (51H31001) (81078) ... 40,500,000 ..... (re. \$8,256,000)

43 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
44 section 1, of the laws of 2018:

45 For alterations and improvements for health and safety projects at  
46 various facilities. This appropriation may be used for the cost of

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potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 ..... (re. \$7,589,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30701) (81078) ... 32,290,000 ..... (re. \$4,957,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30601) (81078) ... 32,143,000 ..... (re. \$209,000)

## NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) (81042) ... 1,000,000 ..... (re. \$954,000)

## STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - 30000  
2 New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2013:  
4 For alterations and improvements of sites leased for state-operated  
5 programs, and for the purchase of furniture and equipment for state-  
6 operated programs. Upon request of the commissioner of the office  
7 for people with developmental disabilities and approval by the  
8 director of the budget, this appropriation may be transferred to the  
9 dormitory authority of the state of New York, provided, however,  
10 that no expenditures may be made from this appropriation until a  
11 comprehensive plan of projects has been approved by the director of  
12 the budget (51L11307) (37858) ... 4,700,000 ..... (re. \$4,693,000)

13 By chapter 54, section 1, of the laws of 2012:  
14 For alterations and improvements of sites leased for state-operated  
15 programs, and for the purchase of furniture and equipment for state-  
16 operated programs. Upon request of the commissioner of the office  
17 for people with developmental disabilities and approval by the  
18 director of the budget, this appropriation may be transferred to the  
19 dormitory authority of the state of New York, provided, however,  
20 that no expenditures may be made from this appropriation until a  
21 comprehensive plan of projects has been approved by the director of  
22 the budget (51L11207) (37858) ... 4,600,000 ..... (re. \$422,000)

23 Capital Projects Funds - Other  
24 Mental Hygiene Facilities Capital Improvement Fund  
25 OPWDD-State Facilities Account - 32310  
26 Fire Safety Purpose

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
28 section 1, of the laws of 2018:  
29 For alterations and improvements for fire safety and life safety  
30 upgrades of state-owned community residential and day program facil-  
31 ities for persons with developmental disabilities. Upon request of  
32 the commissioner of the office for people with developmental disa-  
33 bilities and approval by the director of the budget, this appropri-  
34 ation may be suballocated or transferred to the dormitory authority  
35 of the state of New York, provided, however, that no expenditures  
36 may be made from this appropriation until a comprehensive plan of  
37 projects has been approved by the director of the budget (51FS13F3)  
38 (37880) ... 16,000,000 ..... (re. \$13,434,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
40 section 1, of the laws of 2018:  
41 For alterations and improvements for fire safety and life safety  
42 upgrades of state-owned community residential and day program facil-  
43 ities for persons with developmental disabilities. Upon request of  
44 the commissioner of the office for people with developmental disa-  
45 bilities and approval by the director of the budget, this appropri-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1        ation may be suballocated or transferred to the dormitory authority  
2        of the state of New York, provided, however, that no expenditures  
3        may be made from this appropriation until a comprehensive plan of  
4        projects has been approved by the director of the budget (51FS12F3)  
5        (37880) ... 24,500,000 ..... (re. \$6,869,000)

6        Capital Projects Funds - Other  
7        Mental Hygiene Facilities Capital Improvement Fund  
8        OPWDD-State Facilities Account - 32310  
9        New Facilities Purpose

10      By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
11      section 1, of the laws of 2018:

12      For the acquisition and alterations and improvements of property to be  
13      used as state-operated community residential facilities. Upon  
14      request of the commissioner of the office for people with develop-  
15      mental disabilities and approval by the director of the budget, this  
16      appropriation may be suballocated or transferred to the dormitory  
17      authority of the state of New York. Upon request of the commissioner  
18      of the office for people with developmental disabilities, and  
19      approval by the director of the budget, this appropriation may be  
20      used for the acquisition and alterations and improvements of proper-  
21      ty to be used as not-for-profit facilities licensed pursuant to  
22      articles 16 and 41 of the mental hygiene law (51R11107) (37858)  
23      31,000,000 ..... (re. \$31,000,000)

24      By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
25      section 1, of the laws of 2018:

26      For the acquisition and alterations and improvements of property to be  
27      used as state-operated community residential facilities. Upon  
28      request of the commissioner of the office for people with develop-  
29      mental disabilities and approval by the director of the budget, this  
30      appropriation may be suballocated or transferred to the dormitory  
31      authority of the state of New York. Upon request of the commissioner  
32      of the office for people with developmental disabilities, and  
33      approval by the director of the budget, this appropriation may be  
34      used for the acquisition and alterations and improvements of proper-  
35      ty to be used as not-for-profit facilities licensed pursuant to  
36      articles 16 and 41 of the mental hygiene law (51R11007) (37858) ....  
37      28,325,000 ..... (re. \$28,324,000)

38      By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
39      section 1, of the laws of 2018:

40      For the acquisition and alterations and improvements of property to be  
41      used as state-operated community residential facilities. Upon  
42      request of the commissioner of the office for people with develop-  
43      mental disabilities and approval by the director of the budget, this  
44      appropriation may be suballocated or transferred to the dormitory  
45      authority of the state of New York. Upon request of the commissioner  
46      of the office for people with developmental disabilities, and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 approval by the director of the budget, this appropriation may be  
2 used for the acquisition and alterations and improvements of proper-  
3 ty to be used as not-for-profit facilities licensed pursuant to  
4 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....  
5 14,675,000 ..... (re. \$3,797,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
7 section 1, of the laws of 2018:

8 For the acquisition and alterations and improvements of property to be  
9 used as state-operated community residential facilities. Upon  
10 request of the commissioner of the office for people with develop-  
11 mental disabilities and approval by the director of the budget, this  
12 appropriation may be suballocated or transferred to the dormitory  
13 authority of the state of New York. Upon request of the commissioner  
14 of the office for people with developmental disabilities, and  
15 approval by the director of the budget, this appropriation may be  
16 used for the acquisition and alterations and improvements of proper-  
17 ty to be used as not-for-profit facilities licensed pursuant to  
18 articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....  
19 24,575,000 ..... (re. \$4,846,000)

20 Capital Projects Funds - Other  
21 Mental Hygiene Facilities Capital Improvement Fund  
22 OPWDD-State Facilities Account - 32310  
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
25 section 1, of the laws of 2018:

26 For renovation and minor rehabilitation and improvements of state-  
27 owned community residential and day program facilities for persons  
28 with developmental disabilities. Upon request of the commissioner of  
29 the office for people with developmental disabilities and approval  
30 by the director of the budget, this appropriation may be suballo-  
31 cated or transferred to the dormitory authority of the state of New  
32 York, provided, however, that no expenditures may be made from this  
33 appropriation until a comprehensive plan of projects has been  
34 approved by the director of the budget (51PR1303) (37857) .....  
35 1,000,000 ..... (re. \$1,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
37 section 1, of the laws of 2018:

38 For renovation and minor rehabilitation and improvements of state-  
39 owned community residential and day program facilities for persons  
40 with developmental disabilities. Upon request of the commissioner of  
41 the office for people with developmental disabilities and approval  
42 by the director of the budget, this appropriation may be suballo-  
43 cated or transferred to the dormitory authority of the state of New  
44 York, provided, however, that no expenditures may be made from this  
45 appropriation until a comprehensive plan of projects has been

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1 approved by the director of the budget (51PR1203) (37857) .....  
2 1,000,000 ..... (re. \$812,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For renovation and minor rehabilitation and improvements of state-  
6 owned community residential and day program facilities for persons  
7 with developmental disabilities. Upon request of the commissioner of  
8 the office for people with developmental disabilities and approval  
9 by the director of the budget, this appropriation may be suballo-  
10 cated or transferred to the dormitory authority of the state of New  
11 York (51PR1103) (37857) ... 1,000,000 ..... (re. \$297,000)

12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
13 section 1, of the laws of 2018:

14 For renovation and minor rehabilitation and improvements of state-  
15 owned community residential and day program facilities for persons  
16 with developmental disabilities. Upon request of the commissioner of  
17 the office for people with developmental disabilities and approval  
18 by the director of the budget, this appropriation may be suballo-  
19 cated or transferred to the dormitory authority of the state of New  
20 York (51PR0803) (37857) ... 1,000,000 ..... (re. \$18,000)

## 21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

22 Capital Projects Funds - Other  
23 Capital Projects Fund - 30000  
24 New Facilities Purpose

25 By chapter 54, section 1, of the laws of 2013:

26 For state aid, to municipalities and other public and not-forprofit  
27 agencies, including the payment of liabilities incurred prior to  
28 April 1, 2013 for up to 100 per centum of the net cost of feasibil-  
29 ity studies, property options, capital renovations, acquisition of  
30 property, construction, rehabilitation and capital costs incidental  
31 and appurtenant to facilities required to be licensed pursuant to  
32 article 16, as defined in the mental hygiene law, and for services  
33 and expenses related to environmental modifications and adaptive  
34 technology services at voluntary not-for-profit provider operated  
35 community residential facilities, certified family care homes and  
36 private residences, as a loan and/or grant to family care providers,  
37 for payment to other state and federal housing agencies, private  
38 corporations and for capital development of residential housing or  
39 day program alternatives not currently defined in the mental hygiene  
40 law, provided, however, that no expenditures may be made from this  
41 appropriation until a comprehensive plan of projects has been  
42 approved by the director of the budget (51B11307) (37860) .....  
43 5,900,000 ..... (re. \$5,900,000)

44 By chapter 54, section 1, of the laws of 2012:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For state aid, to municipalities and other public and not-forprofit  
2 agencies, including the payment of liabilities incurred prior to  
3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-  
4 ity studies, property options, capital renovations, acquisition of  
5 property, construction, rehabilitation and capital costs incidental  
6 and appurtenant to facilities required to be licensed pursuant to  
7 article 16, as defined in the mental hygiene law, and for services  
8 and expenses related to environmental modifications and adaptive  
9 technology services at voluntary not-for-profit provider operated  
10 community residential facilities, certified family care homes and  
11 private residences, as a loan and/or grant to family care providers,  
12 for payment to other state and federal housing agencies, private  
13 corporations and for capital development of residential housing or  
14 day program alternatives not currently defined in the mental hygiene  
15 law, provided, however, that no expenditures may be made from this  
16 appropriation until a comprehensive plan of projects has been  
17 approved by the director of the budget (51B11207) (37860) .....  
18 5,740,000 ..... (re. \$5,740,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For state aid, to municipalities and other public and not-for-profit  
21 agencies, including the payment of liabilities incurred prior to  
22 April 1, 2011 for up to 100 per centum of the net cost of feasibil-  
23 ity studies, property options, capital renovations, acquisition of  
24 property, construction, rehabilitation and capital costs incidental  
25 and appurtenant to facilities required to be licensed pursuant to  
26 article 16, as defined in the mental hygiene law, and for services  
27 and expenses related to environmental modifications and adaptive  
28 technology services at voluntary not-for-profit provider operated  
29 community residential facilities, certified family care homes and  
30 private residences, as a loan and/or grant to family care providers,  
31 for payment to other state and federal housing agencies, private  
32 corporations and for capital development of residential housing or  
33 day program alternatives not currently defined in the mental hygiene  
34 law (51B11107) (37860) ... 5,370,000 ..... (re. \$5,370,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - 30000

37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For state aid, to municipalities and other public and not-forprofit  
40 agencies, including the payment of liabilities incurred prior to  
41 April 1, 2013, for up to 100 per centum of the net cost of services  
42 and expenses related to the maintenance and improvement inclusive of  
43 fire safety and life safety upgrades of voluntary not-for-profit  
44 provider operated community residential and day service programs,  
45 provided, however, that no expenditures may be made from this appro-  
46 priation until a comprehensive plan of projects has been approved by

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the director of the budget (51201303) (37859) .....  
2 5,000,000 ..... (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For state aid, to municipalities and other public and not-for-profit  
5 agencies, including the payment of liabilities incurred prior to  
6 April 1, 2012, for up to 100 per centum of the net cost of services  
7 and expenses related to the maintenance and improvement inclusive of  
8 fire safety and life safety upgrades of voluntary not-for-profit  
9 provider operated community residential and day service programs,  
10 provided, however, that no expenditures may be made from this appro-  
11 priation until a comprehensive plan of projects has been approved by  
12 the director of the budget (51201203) (37859) .....  
13 5,000,000 ..... (re. \$588,000)

14 Capital Projects Funds - Other  
15 Mental Hygiene Facilities Capital Improvement Fund  
16 OPWDD-Community Facilities Account - 32304  
17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
19 section 1, of the laws of 2018:

20 For the comprehensive construction programs, purposes and projects as  
21 herein specified, and for departmental administrative costs related  
22 thereto, consistent with section 41.34 of the mental hygiene law,  
23 and for the acquisition of property, construction and rehabilitation,  
24 including the payment of preoperational costs incurred prior to  
25 occupancy, of article 16 community mental retardation facilities and  
26 associated programs and facilities and under the auspice of munici-  
27 palities and other public and not-for-profit private agencies  
28 approved by the commissioner of the office for people with develop-  
29 mental disabilities, pursuant to article 41 of the mental hygiene  
30 law and for management fees associated with voluntary not-for-profit  
31 operated projects to be financed through dormitory authority of the  
32 state of New York bonds, provided, however, that no expenditures may  
33 be made from this appropriation until a comprehensive plan of  
34 projects has been approved by the director of the budget. Upon  
35 request of the commissioner of the office for people with develop-  
36 mental disabilities and approval by the director of the budget, this  
37 appropriation may be suballocated or transferred to the dormitory  
38 authority of the state of New York (513213H2) (37861) .....  
39 7,400,000 ..... (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
41 section 1, of the laws of 2018:

42 For the comprehensive construction programs, purposes and projects as  
43 herein specified, and for departmental administrative costs related  
44 thereto, consistent with section 41.34 of the mental hygiene law,  
45 and for the acquisition of property, construction and rehabili-  
46 tation, including the payment of preoperational costs incurred prior



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to occupancy, of article 16 community mental retardation facilities  
2 and associated programs and facilities and under the auspice of  
3 municipalities and other public and not-for-profit private agencies  
4 approved by the commissioner of the office for people with develop-  
5 mental disabilities, pursuant to article 41 of the mental hygiene  
6 law and for management fees associated with voluntary not-for-profit  
7 operated projects to be financed through dormitory authority of  
8 thestate of New York bonds, provided, however, that no expenditures  
9 may be made from this appropriation until a comprehensive plan of  
10 projects has been approved by the director of the budget. Upon  
11 request of the commissioner of the office for people with develop-  
12 mental disabilities and approval by the director of the budget, this  
13 appropriation may be suballocated or transferred to the dormitory  
14 authority of the state of New York (513212H2) (37861) .....  
15 7,280,000 ..... (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
17 section 1, of the laws of 2018:

18 For the comprehensive construction programs, purposes and projects as  
19 herein specified, and for departmental administrative costs related  
20 thereto, consistent with section 41.34 of the mental hygiene law,  
21 and for the acquisition of property, construction and rehabili-  
22 tation, including the payment of preoperational costs incurred prior  
23 to occupancy, of article 16 community mental retardation facilities  
24 and associated programs and facilities and under the auspice of  
25 municipalities and other public and not-for-profit private agencies  
26 approved by the commissioner of the office for people with develop-  
27 mental disabilities, pursuant to article 41 of the mental hygiene  
28 law and for management fees associated with voluntary not-for-profit  
29 operated projects to be financed through dormitory authority of the  
30 state of New York bonds. Upon request of the commissioner of the  
31 office for people with developmental disabilities and approval by  
32 the director of the budget, this appropriation may be suballocated  
33 or transferred to the dormitory authority of the state of New York  
34 (513211H2) (37861) ... 7,000,000 ..... (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as  
38 herein specified, and for departmental administrative costs related  
39 thereto, consistent with section 41.34 of the mental hygiene law, and  
40 for the acquisition of property, construction and rehabilitation,  
41 including the payment of preoperational costs incurred prior to  
42 occupancy, of article 16 community mental retardation facilities and  
43 associated programs and facilities and under the auspice of munici-  
44 palities and other public and not-for-profit private agencies  
45 approved by the commissioner of the office for people with develop-  
46 mental disabilities, pursuant to article 41 of the mental hygiene  
47 law and for management fees associated with voluntary not-for-profit  
48 operated projects to be financed through dormitory authority of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state of New York bonds. Upon request of the commissioner of the  
2 office for people with developmental disabilities and approval by  
3 the director of the budget, this appropriation may be suballocated  
4 or transferred to the dormitory authority of the state of New York  
5 (513210H2) (37861) ... 6,710,000 ..... (re. \$6,710,000)

6 Capital Projects Funds - Other  
7 Mental Hygiene Facilities Capital Improvement Fund  
8 OPWDD-Community Facilities Account - 32304  
9 Fire Safety Purpose

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
11 section 1, of the laws of 2018:

12 For the comprehensive construction programs, purposes and projects as  
13 herein specified, and for departmental administrative costs related  
14 thereto, consistent with section 41.34 of the mental hygiene law,  
15 and for alterations and improvements for fire safety and life safety  
16 upgrades of article 16 community mental retardation facilities and  
17 associated programs and facilities and under the auspice of munici-  
18 palities and other public and not-for-profit private agencies  
19 approved by the commissioner of the office for people with develop-  
20 mental disabilities, pursuant to article 41 of the mental hygiene  
21 law and for management fees associated with voluntary not-for-profit  
22 operated projects to be financed through dormitory authority of the  
23 state of New York bonds, provided, however, that no expenditures may  
24 be made from this appropriation until a comprehensive plan of  
25 projects has been approved by the director of the budget. Upon  
26 request of the commissioner of the office for people with develop-  
27 mental disabilities and approval by the director of the budget, this  
28 appropriation may be suballocated or transferred to the dormitory  
29 authority of the state of New York (51FV13F3) (37881) .....  
30 30,000,000 ..... (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
32 section 1, of the laws of 2018:

33 For the comprehensive construction programs, purposes and projects as  
34 herein specified, and for departmental administrative costs related  
35 thereto, consistent with section 41.34 of the mental hygiene law,  
36 and for alterations and improvements for fire safety and life safety  
37 upgrades of article 16 community mental retardation facilities and  
38 associated programs and facilities and under the auspice of munici-  
39 palities and other public and not-for-profit private agencies  
40 approved by the commissioner of the office for people with develop-  
41 mental disabilities, pursuant to article 41 of the mental hygiene  
42 law and for management fees associated with voluntary not-for-profit  
43 operated projects to be financed through dormitory authority of the  
44 state of New York bonds, provided, however, that no expenditures may  
45 be made from this appropriation until a comprehensive plan of  
46 projects has been approved by the director of the budget. Upon  
47 request of the commissioner of the office for people with develop-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental disabilities and approval by the director of the budget, this  
2 appropriation may be suballocated or transferred to the dormitory  
3 authority of the state of New York (51FV12F3) (37881) .....  
4 31,000,000 ..... (re. \$31,000,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	6,618,222,000
	-----	-----
All Funds .....	0	6,618,222,000
	=====	=====

## 6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2020:

11 For the costs of the metropolitan transportation authority's 2020-2024  
12 capital program including an amount set aside subject to a memoran-  
13 dum of understanding pursuant to section 13 of subpart B of part ZZZ  
14 of chapter 59 of the laws of 2019. Funds appropriated herein shall  
15 be made available in the event that the state elects to meet its  
16 commitment through direct payments (26MF20MT) (43812) .....  
17 3,000,000,000 ..... (re. \$3,000,000,000)

18 By chapter 54, section 1, of the laws of 2019:

19 For the costs of the metropolitan transportation authority's 2015-2019  
20 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
21 ing the commitment of the state of New York to fund, over a multi-  
22 year period, \$7,336,000,000 of capital costs related to such  
23 program. Funds appropriated herein shall be made available in the  
24 event that the state elects to meet its commitment through direct  
25 payments (26JW19MT) (43809) .....  
26 1,467,200,000 ..... (re. \$1,467,200,000)

27 For the payment by the state, as an advance to the metropolitan trans-  
28 portation authority for the capital project costs of the planning,  
29 design, acquisition and construction, required or expected to be  
30 required to implement the central business district tolling infras-  
31 tructure and collection system, as defined in the "MTA reform and  
32 traffic mobility act," enacted as a part of the state fiscal year  
33 2019-20 state budget. No portion of this appropriation shall be  
34 available for expenditure until the Metropolitan Transportation  
35 Authority has entered into a repayment agreement with the director  
36 of budget providing for repayment to the state of an amount equal to  
37 the amount disbursed from this appropriation and any associated  
38 financing costs. A copy of such agreement shall be filed with the  
39 state comptroller, the chair of the senate finance committee and  
40 chair of the assembly ways and means committee (26CT19MT) (43811)  
41 ... 100,000,000 ..... (re. \$100,000,000)

42 By chapter 54, section 1, of the laws of 2018:

43 For the costs of the metropolitan transportation authority's 2015-2019  
44 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
45 ing the commitment of the state of New York to fund, over a multi-  
46 year period, \$7,336,000,000 of capital costs related to such  
47 program. Funds appropriated herein shall be made available in the

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

event that the state elects to meet its commitment through direct  
 payments (26JW18MT) (43809) .....  
 1,467,200,000 ..... (re. \$1,467,200,000)

By chapter 54, section 1, of the laws of 2017:

For the costs of the metropolitan transportation authority's 2015-2019  
 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
 ing the commitment of the state of New York to fund, over a multi-  
 year period, \$7,336,000,000 of capital costs related to such  
 program. Funds appropriated herein shall be made available in the  
 event that the state elects to meet its commitment through direct  
 payments (26JW17MT) (43809) .....  
 1,467,200,000 ..... (re. \$161,966,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

## TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981,  
 as amended by chapter 54, section 1, of the laws of 2022, is hereby  
 amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
 so much thereof as may be necessary, is hereby appropriated as an  
 advance from the capital projects fund to the Triborough bridge and  
 tunnel authority for replacements of the authority's insurance  
 reserve and operating contingency reserve for the period beginning  
 April 1, [~~2022~~] 2023 and ending March 31, [~~2023~~] 2024. The advance  
 appropriation shall be made available and paid only if the Tribor-  
 ough bridge and tunnel authority's insurance reserve and operating  
 contingency reserve is needed for the purposes for which the  
 reserves were created.

Notwithstanding the provisions of any general or special law, no part  
 of any such appropriation shall be available for the purposes desig-  
 nated until a certificate of approval of availability shall have  
 been issued by the director of the budget, and a copy of such  
 certificate filed with the state comptroller, the chairman of the  
 senate finance committee and the chairman of the assembly ways and  
 means committee. Such certificate may be amended from time to time  
 subject to the approval of the director of the budget, and a copy of  
 each such amendment shall be filed with the state comptroller, the  
 chairman of the senate finance committee and the chairman of the  
 assembly ways and means committee (03310912) (43807) .....  
 ..... (re. \$36,000,000)

## URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000

Mass Transit Purpose

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2009:

2 For the costs, pursuant to the provisions of the rebuild and renew New  
3 York transportation bond act of 2005 and section 1270-f of the  
4 public authorities law, of capital projects to be reimbursed from  
5 bond fund proceeds for the planning and design, acquisition,  
6 construction, reconstruction, replacement, improvement, recondition-  
7 ing, rehabilitation and preservation, including the acquisition of  
8 real property and interests therein required or expected to be  
9 required in connection therewith, of urban and commuter passenger,  
10 freight rail, omnibus, mass transit and rapid transit systems,  
11 facilities and equipment, including acquisition, which are capital  
12 elements set forth in the 2005-2009 capital program plans approved  
13 by the metropolitan transportation authority capital program review  
14 board (26BA09MT) (43805) ... 82,000,000 ..... (re. \$82,000,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For the costs, pursuant to the provisions of the rebuild and renew New  
17 York transportation bond act of 2005 and section 1270-f of the  
18 public authorities law, of capital projects to be reimbursed from  
19 bond fund proceeds for the planning and design, acquisition,  
20 construction, reconstruction, replacement, improvement, recondition-  
21 ing, rehabilitation and preservation, including the acquisition of  
22 real property and interests therein required or expected to be  
23 required in connection therewith, of urban and commuter passenger,  
24 freight rail, omnibus, mass transit and rapid transit systems,  
25 facilities and equipment, including acquisition, which are capital  
26 elements set forth in the 2005-2009 capital program plans approved  
27 by the metropolitan transportation authority capital program review  
28 board (26BA08MT) (43805) ... 487,000,000 ..... (re. \$303,400,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For the costs, pursuant to the provisions of the rebuild and renew New  
31 York transportation bond act of 2005 and section 1270-f of the  
32 public authorities law, of capital projects to be reimbursed from  
33 bond fund proceeds for the planning and design, acquisition,  
34 construction, reconstruction, replacement, improvement, recondition-  
35 ing, rehabilitation and preservation, including the acquisition of  
36 real property and interests therein required or expected to be  
37 required in connection therewith, of urban and commuter passenger,  
38 freight rail, omnibus, mass transit and rapid transit systems,  
39 facilities and equipment, including acquisition, which are capital  
40 elements set forth in the 2005-2009 capital program plans approved  
41 by the metropolitan transportation authority capital program review  
42 board (26BA07MT) (43805) ... 352,000,000 ..... (re. \$456,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	71,108,000	166,019,000
6 Capital Projects Funds - Federal ...	108,613,000	189,518,000
7	-----	-----
8 All Funds .....	179,721,000	355,537,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,801,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Preservation of Facilities Purpose

15 Alterations and improvements for the preser-  
 16 vation of facilities including liabilities  
 17 incurred prior to April 1, 2023 (07SP2303)  
 18 (38709) ..... 13,801,000

19 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 14,920,000  
 20 -----

21 Capital Projects Funds - Other  
 22 Capital Projects Fund - 30000  
 23 Maintenance and Operations Purpose

24 For the maintenance and operation of various  
 25 facilities and systems including personal  
 26 services, fringe benefits and indirect  
 27 costs. Notwithstanding any other law to  
 28 the contrary, all or a portion of the  
 29 funds appropriated herein may be suballo-  
 30 cated or transferred to any department,  
 31 agency, or public authority (07FM23MO)  
 32 (81107) ..... 7,307,000

33 Capital Projects Funds - Federal  
 34 Federal Capital Projects Fund  
 35 DMNA Federal Capital Account - 31365  
 36 Maintenance and Operations Purpose

37 For the maintenance and operation of various  
 38 facilities and systems including personal  
 39 services, fringe benefits and indirect  
 40 costs. Notwithstanding any other law to  
 41 the contrary, all or a portion of the

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2023-24

1 funds appropriated herein may be suballo-  
 2 cated or transferred to any department,  
 3 agency, or public authority (07MF23MO)  
 4 (81107) ..... 7,613,000  
  
 5 MAINTENANCE AND IMPROVEMENTS (CCP) ..... 151,000,000  
 6 -----  
  
 7 Capital Projects Funds - Other  
 8 Capital Projects Fund - 30000  
 9 Preservation of Facilities Purpose  
  
 10 Alterations and improvements for the preser-  
 11 vation of facilities including liabilities  
 12 incurred prior to April 1, 2023 (07MB2303)  
 13 (81010) ..... 25,000,000  
  
 14 Capital Projects Funds - Other  
 15 Capital Projects Fund - 30000  
 16 Program Improvement or Program Change Purpose  
  
 17 For the cost of studies, planning, design,  
 18 construction, reconstruction, renovation,  
 19 and equipment related to the development  
 20 of federal military and state organized  
 21 militia facilities including related  
 22 departmental administrative costs incurred  
 23 prior to April 1, 2023 (07LA2308) ..... 25,000,000  
  
 24 Capital Projects Funds - Federal  
 25 Federal Capital Projects Fund  
 26 DMNA Federal Capital Account - 31365  
 27 Preservation of Facilities Purpose  
  
 28 Alterations and improvements for the preser-  
 29 vation of facilities including liabilities  
 30 incurred prior to April 1, 2023 (07FO2303)  
 31 (81010) ..... 26,000,000  
  
 32 Capital Projects Funds - Federal  
 33 Federal Capital Projects Fund  
 34 DMNA Federal Capital Account - 31365  
 35 Program Improvement or Program Change Purpose  
  
 36 For the cost of studies, planning, design,  
 37 construction, reconstruction, renovation,  
 38 and equipment related to the development  
 39 of federal military and state organized  
 40 militia including related departmental  
 41 administrative costs incurred prior to  
 42 April 1, 2023 (07FL2308) ..... 75,000,000



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:

6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2020 (07SN2007) (81089) .....  
11 3,000,000 ..... (re. \$1,359,000)

12 By chapter 54, section 1, of the laws of 2019:

13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2019 (07SN1907) (81089) .....  
18 3,000,000 ..... (re. \$145,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2013 (07SN1307) (81089) .....  
25 2,200,000 ..... (re. \$16,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,  
28 construction, reconstruction, renovation, and equipment related to  
29 the development of federal military and state organized militia  
30 facilities including related departmental administrative costs  
31 incurred prior to April 1, 2012 (07SN1207) (81089) .....  
32 3,200,000 ..... (re. \$201,000)

33 Capital Projects Funds - Other

34 Capital Projects Fund - 30000

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:

37 Alterations and improvements for the preservation of facilities  
38 including liabilities incurred prior to April 1, 2022 (07SP2203)  
39 (38709) ... 13,801,000 ..... (re. \$12,506,000)

40 By chapter 54, section 1, of the laws of 2021:

41 Alterations and improvements for the preservation of facilities  
42 including liabilities incurred prior to April 1, 2021 (07SP2103)  
43 (38709) ... 13,200,000 ..... (re. \$3,794,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:  
 2 Alterations and improvements for the preservation of facilities  
 3 including liabilities incurred prior to April 1, 2020 (07SP2003)  
 4 (38709) ... 10,200,000 ..... (re. \$1,126,000)

5 By chapter 54, section 1, of the laws of 2019:  
 6 Alterations and improvements for the preservation of facilities  
 7 including liabilities incurred prior to April 1, 2019 (07SP1903)  
 8 (38709) ... 10,200,000 ..... (re. \$977,000)

9 By chapter 54, section 1, of the laws of 2018:  
 10 Alterations and improvements for the preservation of facilities  
 11 including liabilities incurred prior to April 1, 2018 (07SP1803)  
 12 (38709) ... 13,200,000 ..... (re. \$866,000)

13 By chapter 54, section 1, of the laws of 2017:  
 14 Alterations and improvements for the preservation of facilities  
 15 including liabilities incurred prior to April 1, 2017 (07OB1703)  
 16 (81109) ... 3,000,000 ..... (re. \$129,000)

17 By chapter 55, section 1, of the laws of 2016:  
 18 Alterations and improvements for the preservation of facilities  
 19 including liabilities incurred prior to April 1, 2016 (07SP1603)  
 20 (38709) ... 6,000,000 ..... (re. \$449,000)

21 By chapter 54, section 1, of the laws of 2015:  
 22 Alterations and improvements for the preservation of facilities  
 23 including liabilities incurred prior to April 1, 2015 (07SP1503)  
 24 (38709) ... 2,000,000 ..... (re. \$24,000)

25 By chapter 54, section 1, of the laws of 2014:  
 26 Alterations and improvements for the preservation of facilities  
 27 including liabilities incurred prior to April 1, 2014 (07SP1403)  
 28 (38709) ... 5,000,000 ..... (re. \$13,000)

29 By chapter 54, section 1, of the laws of 2013:  
 30 Alterations and improvements for the preservation of facilities  
 31 including liabilities incurred prior to April 1, 2013 (07SP1303)  
 32 (38709) ... 3,000,000 ..... (re. \$18,000)

33 Capital Projects Funds - Other  
 34 Miscellaneous Capital Projects Fund  
 35 Military Museum Account - 32225  
 36 Program Improvement/Change Purpose

37 By chapter 54, section 1, of the laws of 2020:  
 38 Alterations and improvements including design and related departmental  
 39 administrative costs for program improvement or program change of  
 40 the New York state military museum and veterans research center,  
 41 through the use of donated funds (07MM2008) (81115) .....  
 42 10,000,000 ..... (re. \$10,000,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Federal  
2 Federal Capital Projects Fund  
3 DMNA Federal Capital Account - 31365  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:  
6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2018 (07NF1807) (81089) .....  
11 8,000,000 ..... (re. \$8,000,000)

12 By chapter 54, section 1, of the laws of 2017:  
13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2017 (07NF1707) (81089) .....  
18 8,000,000 ..... (re. \$3,490,000)

19 By chapter 55, section 1, of the laws of 2016:  
20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2016 (07NF1607) (81089) .....  
25 1,000,000 ..... (re. \$1,000,000)

26 Capital Projects Funds - Federal  
27 Federal Capital Projects Fund  
28 DMNA Federal Capital Account - 31365  
29 Preservation of Facilities Purpose

30 By chapter 55, section 1, of the laws of 2016:  
31 Alterations and improvements for the preservation of facilities  
32 including liabilities incurred prior to April 1, 2016 (07FP1603)  
33 (38709) ... 3,000,000 ..... (re. \$1,680,000)

34 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

35 Capital Projects Funds - Other  
36 Capital Projects Fund - 30000  
37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2022:  
39 For the maintenance and operation of various facilities and systems  
40 including personal services, fringe benefits and indirect costs.  
41 Notwithstanding any other law to the contrary, all or a portion of  
42 the funds appropriated herein may be suballocated or transferred to  
43 any department, agency, or public authority (07FM22MO) (81107) ...  
44 4,000,000 ..... (re. \$4,000,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2021:  
2 For the maintenance and operation of various facilities and systems  
3 including personal services, fringe benefits and indirect costs.  
4 Notwithstanding any other law to the contrary, all or a portion of the  
5 funds appropriated herein may be suballocated or transferred to any  
6 department, agency, or public authority (07FM21MO) (81107) .....  
7 4,000,000 ..... (re. \$975,000)

8 By chapter 54, section 1, of the laws of 2020:  
9 For the maintenance and operation of various facilities and systems  
10 including personal services, fringe benefits and indirect costs.  
11 Notwithstanding any other law to the contrary, all or a portion of the  
12 funds appropriated herein may be suballocated or transferred to any  
13 department, agency, or public authority (07FM20MO) (81107) .....  
14 4,000,000 ..... (re. \$44,000)

15 Capital Projects Funds - Federal  
16 Federal Capital Projects Fund  
17 DMNA Federal Capital Account - 31365  
18 Maintenance and Operations Purpose

19 By chapter 54, section 1, of the laws of 2022:  
20 For the maintenance and operation of various facilities and systems  
21 including personal services, fringe benefits and indirect costs.  
22 Notwithstanding any other law to the contrary, all or a portion of  
23 the funds appropriated herein may be suballocated or transferred to  
24 any department, agency, or public authority (07MF22MO) (81107) .....  
25 7,000,000 ..... (re. \$7,000,000)

26 By chapter 54, section 1, of the laws of 2021:  
27 For the maintenance and operation of various facilities and systems  
28 including personal services, fringe benefits and indirect costs.  
29 Notwithstanding any other law to the contrary, all or a portion of  
30 the funds appropriated herein may be suballocated or transferred to  
31 any department, agency, or public authority (07MF21MO) (81107) ...  
32 7,000,000 ..... (re. \$2,790,000)

33 By chapter 54, section 1, of the laws of 2020:  
34 For the maintenance and operation of various facilities and systems  
35 including personal services, fringe benefits and indirect costs.  
36 Notwithstanding any other law to the contrary, all or a portion of the  
37 funds appropriated herein may be suballocated or transferred to any  
38 department, agency, or public authority (07MF20MO) (81107) .....  
39 7,000,000 ..... (re. \$2,670,000)

40 By chapter 54, section 1, of the laws of 2019:  
41 For the maintenance and operation of various facilities and systems  
42 including personal services, fringe benefits and indirect costs.  
43 Notwithstanding any other law to the contrary, all or a portion of the  
44 funds appropriated herein may be suballocated or transferred to any  
45 department, agency, or public authority (07MF19MO) (81107) .....  
46 7,000,000 ..... (re. \$592,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:  
2 For the maintenance and operation of various facilities and systems  
3 including personal services, fringe benefits and indirect costs.  
4 Notwithstanding any other law to the contrary, all or a portion of the  
5 funds appropriated herein may be suballocated or transferred to any  
6 department, agency, or public authority (07MF18MO) (81107) .....  
7 7,000,000 ..... (re. \$2,040,000)

8 MAINTENANCE AND IMPROVEMENTS (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2015:  
13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2015 (07SF1507) (81025) .....  
18 7,000,000 ..... (re. \$6,916,000)

19 By chapter 54, section 1, of the laws of 2013:  
20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2013 (07SF1307) (81025) .....  
25 1,000,000 ..... (re. \$404,000)

26 By chapter 54, section 1, of the laws of 2012:  
27 For the cost of studies, site acquisitions, planning, design,  
28 construction, reconstruction, renovation, and equipment related to  
29 the development of federal military and state organized militia  
30 facilities including related departmental administrative costs  
31 incurred prior to April 1, 2012 (07SF1207) (81025) .....  
32 11,000,000 ..... (re. \$1,773,000)

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:  
37 Alterations and improvements for the preservation of facilities  
38 including liabilities incurred prior to April 1, 2022 (07MB2203)  
39 (81010) ... 25,000,000 ..... (re. \$24,980,000)

40 By chapter 54, section 1, of the laws of 2021:  
41 Alterations and improvements for the preservation of facilities  
42 including liabilities incurred prior to April 1, 2021 (07MB2103)  
43 (81010) ... 15,000,000 ..... (re. \$12,462,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2020 (07MB2003)  
4 (81010) ... 25,000,000 ..... (re. \$21,366,000)

5 By chapter 54, section 1, of the laws of 2019:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2019 (07MB1903)  
8 (81010) ... 25,000,000 ..... (re. \$10,498,000)

9 By chapter 54, section 1, of the laws of 2018:  
10 Alterations and improvements for the preservation of facilities  
11 including liabilities incurred prior to April 1, 2018 (07MB1803)  
12 (81010) ... 20,000,000 ..... (re. \$2,119,000)

13 By chapter 54, section 1, of the laws of 2017:  
14 Alterations and improvements for the preservation of facilities  
15 including liabilities incurred prior to April 1, 2017 (07MB1703)  
16 (81010) ... 17,000,000 ..... (re. \$1,931,000)

17 By chapter 55, section 1, of the laws of 2016:  
18 Alterations and improvements for the preservation of facilities  
19 including liabilities incurred prior to April 1, 2016 (07SO1603)  
20 (81010) ... 7,200,000 ..... (re. \$2,202,000)

21 By chapter 54, section 1, of the laws of 2015:  
22 Alterations and improvements for the preservation of facilities  
23 including liabilities incurred prior to April 1, 2015 (07SO1503)  
24 (81010) ... 3,200,000 ..... (re. \$38,000)

25 By chapter 54, section 1, of the laws of 2014:  
26 Alterations and improvements for the preservation of facilities  
27 including liabilities incurred prior to April 1, 2014 (07SO1403)  
28 (81010) ... 6,200,000 ..... (re. \$364,000)

29 By chapter 54, section 1, of the laws of 2013:  
30 Alterations and improvements for the preservation of facilities  
31 including liabilities incurred prior to April 1, 2013 (07SO1303)  
32 (81010) ... 7,000,000 ..... (re. \$132,000)

33 By chapter 54, section 1, of the laws of 2012:  
34 Alterations and improvements for the preservation of facilities  
35 including liabilities incurred prior to April 1, 2012 (07SO1203)  
36 (81010) ... 7,000,000 ..... (re. \$148,000)

37 By chapter 54, section 1, of the laws of 2011:  
38 Alterations and improvements for the preservation of facilities  
39 including liabilities incurred prior to April 1, 2011 (07SO1103)  
40 (81010) ... 7,000,000 ..... (re. \$65,000)

41 Capital Projects Funds - Other  
42 Capital Projects Fund - 30000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2020:

3 For the cost of studies, planning, design, construction, recon-

4 struction, renovation, and equipment related to the development of

5 federal military and state organized militia facilities including

6 related departmental administrative costs incurred prior to April 1,

7 2020 (07JA2008) (81063) ... 40,000,000 ..... (re. \$34,189,000)

8 Capital Projects Funds - Federal

9 Federal Capital Projects Fund

10 DMNA Federal Capital Account - 31365

11 New Facilities Purpose

12 By chapter 55, section 1, of the laws of 2016:

13 For the cost of studies, site acquisitions, planning, design,

14 construction, reconstruction, renovation, and equipment related to

15 the development of federal military and state organized militia

16 facilities including related departmental administrative costs

17 incurred prior to April 1, 2016 (07FF1607) (81025) .....

18 10,000,000 ..... (re. \$10,000,000)

19 Capital Projects Funds - Federal

20 Federal Capital Projects Fund

21 DMNA Federal Capital Account - 31365

22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 Alterations and improvements for the preservation of facilities

25 including liabilities incurred prior to April 1, 2022 (07FO2203)

26 (81010) ... 26,000,000 ..... (re. \$26,000,000)

27 By chapter 54, section 1, of the laws of 2021:

28 Alterations and improvements for the preservation of facilities

29 including liabilities incurred prior to April 1, 2021 (07FO2103)

30 (81010) ... 26,000,000 ..... (re. \$21,606,000)

31 By chapter 54, section 1, of the laws of 2020:

32 Alterations and improvements for the preservation of facilities

33 including liabilities incurred prior to April 1, 2020 (07FO2003)

34 (81010) ... 26,000,000 ..... (re. \$19,743,000)

35 By chapter 54, section 1, of the laws of 2019:

36 Alterations and improvements for the preservation of facilities

37 including liabilities incurred prior to April 1, 2019 (07FO1903)

38 (81010) ... 26,000,000 ..... (re. \$3,328,000)

39 By chapter 54, section 1, of the laws of 2018:

40 Alterations and improvements for the preservation of facilities

41 including liabilities incurred prior to April 1, 2018 (07FO1803)

42 (81010) ... 18,000,000 ..... (re. \$4,133,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2017 (07FO1703)  
4 (81010) ... 18,000,000 ..... (re. \$4,453,000)

5 By chapter 55, section 1, of the laws of 2016:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2016 (07FO1603)  
8 (81010) ... 12,000,000 ..... (re. \$5,169,000)  
9 For preventive maintenance on state facilities including personal  
10 services, non-personal services, fringe benefits and the contractual  
11 services provided by private firms, including the payment of liabil-  
12 ities incurred prior to April 1, 2016 (07FM1603) (38711) .....  
13 5,000,000 ..... (re. \$2,986,000)

14 Capital Projects Funds - Federal  
15 Federal Capital Projects Fund  
16 DMNA Federal Capital Account - 31365  
17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2020:  
19 For the cost of studies, planning, design, construction, recon-  
20 struction, renovation, and equipment related to the development of  
21 federal military and state organized militia facilities including  
22 related departmental administrative costs incurred prior to April 1,  
23 2020 (07FJ2008) (81063) ... 100,000,000 ..... (re. \$72,628,000)



## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	333,969,000	476,434,000
6	-----	-----
7 All Funds .....	333,969,000	476,434,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP) .....		333,969,000
10		-----

11 Capital Projects Funds - Other  
 12 Dedicated Highway and Bridge Trust Fund  
 13 Highway and Bridge Capital Account - 30051  
 14 Transportation Support Purpose

15 For services and expenses of the department  
 16 of motor vehicles.  
 17 The items shown in the schedule below shall  
 18 be for projects with a common purpose and  
 19 may be interchanged without limitation  
 20 subject to the approval of the director of  
 21 the budget.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 state fiscal year state operations appro-  
 27 priation for the budget division program  
 28 of the division of the budget, are deemed  
 29 fully incorporated herein and a part of  
 30 this appropriation as if fully stated  
 31 (39012).

32 Personal service (231123TS) (50000) .....	140,692,000
33 Nonpersonal service (231223TS) (57050) .....	94,470,000
34 Fringe benefits (231323TS) (60090) .....	93,981,000
35 Indirect costs (231423TS) (58850) .....	4,826,000

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other  
 3 Dedicated Highway and Bridge Trust Fund  
 4 Highway and Bridge Capital Account - 30051  
 5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For services and expenses of the department of motor vehicles.  
 8 The items shown in the schedule below shall be for projects with a  
 9 common purpose and may be interchanged without limitation subject to  
 10 the approval of the director of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the state fiscal year state operations  
 14 appropriation for the budget division program of the division of the  
 15 budget, are deemed fully incorporated herein and a part of this  
 16 appropriation as if fully stated (39012).

17	Personal service (231122TS) (50000) .....	
18	146,279,000 .....	(re. \$146,279,000)
19	Nonpersonal service (231222TS) (57050) .....	
20	191,152,000 .....	(re. \$191,152,000)
21	Fringe benefits (231322TS) (60090) ...	88,123,000 .. (re. \$51,802,000)
22	Indirect costs (231422TS) (58850) ...	4,984,000 ..... (re. \$3,192,000)

23 By chapter 54, section 1, of the laws of 2021:

24 For services and expenses of the department of motor vehicles.  
 25 The items shown in the schedule below shall be for projects with a  
 26 common purpose and may be interchanged without limitation subject to  
 27 the approval of the director of the budget.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the state fiscal year state operations  
 31 appropriation for the budget division program of the division of the  
 32 budget, are deemed fully incorporated herein and a part of this  
 33 appropriation as if fully stated (39012).

34	Personal service (231121TS) (50000) .....	
35	140,692,000 .....	(re. \$19,328,000)
36	Nonpersonal service (231221TS) (57050) .....	
37	94,470,000 .....	(re. \$4,507,000)
38	Fringe benefits (231321TS) (60090) ...	84,550,000 ... (re. \$9,041,000)
39	Indirect costs (231421TS) (58850) ...	4,826,000 ..... (re. \$1,268,000)

40 By chapter 54, section 1, of the laws of 2020:

41 For services and expenses of the department of motor vehicles.  
 42 The items shown in the schedule below shall be for projects with a  
 43 common purpose and may be interchanged without limitation subject to  
 44 the approval of the director of the budget.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority and the IT Interchange and Trans-  
 47 fer Authority as defined in the 2019-20 state fiscal year state  
 48 operations appropriation for the budget division program of the

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (39012).  
3 Personal service (231120TS) (50000) .....  
4 140,692,000 ..... (re. \$21,046,000)  
5 Nonpersonal service (231220TS) (57050) .....  
6 92,154,000 ..... (re. \$17,478,000)  
7 Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. \$10,070,000)  
8 Indirect costs (231420TS) (58850) ... 4,826,000 ..... (re. \$1,271,000)

9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
10 section 1, of the laws of 2012:  
11 For services and expenses of the department of motor vehicles  
12 (230103TS).  
13 Maintenance undistributed  
14 For services and expenses related to the establishment, operation and  
15 maintenance of stationary offices in any city within the county of  
16 Monroe with a population of two hundred thousand or more and in any  
17 hamlet within the town of Brookhaven within the county of Suffolk  
18 with a population of not less than seven thousand nor more than ten  
19 thousand (39012) ... 2,500,000 ..... (re. \$2,500,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	90,000,000	112,948,000
6	-----	-----
7 All Funds .....	90,000,000	112,948,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 90,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-  
 15 ated for services and expenses related to  
 16 maintenance of olympic and ski facilities,  
 17 including but not limited to energy effi-  
 18 ciency projects, lift maintenance, build-  
 19 ing maintenance and other infrastructure  
 20 and preventive maintenance projects,  
 21 including personal service and the payment  
 22 of liabilities incurred prior to April 1,  
 23 2023 (20022303) (44704) ..... 10,000,000

24 The sum of \$80,000,000 is hereby appropri-  
 25 ated for services and expenses related to  
 26 the upgrade, renovation, and modernization  
 27 of olympic, ski, and other facilities  
 28 owned and operated by the olympic regional  
 29 development authority, including personal  
 30 service and the payment of liabilities  
 31 incurred prior to April 1, 2023. The  
 32 availability of funds from this appropri-  
 33 ation shall be subject to the approval of  
 34 a strategic modernization and investment  
 35 plan by the director of the division of  
 36 the budget. No funds shall be expended  
 37 from this appropriation until such plan is  
 38 submitted to the chair of the senate  
 39 finance committee and the chair of the  
 40 assembly ways and means committee  
 41 (20222304) (44705) ..... 80,000,000

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 The sum of \$10,000,000 is hereby appropriated for services and  
7 expenses related to maintenance of olympic and ski facilities,  
8 including but not limited to energy efficiency projects, lift main-  
9 tenance, building maintenance and other infrastructure and preven-  
10 tive maintenance projects, including personal service and the  
11 payment of liabilities incurred prior to April 1, 2022 (20022203)  
12 (44704) ... 10,000,000 ..... (re. \$7,356,000)  
13 The sum of \$92,500,000 is hereby appropriated for services and  
14 expenses related to the upgrade, renovation, and modernization of  
15 olympic, ski, and other facilities owned and operated by the olympic  
16 regional development authority, including personal service and the  
17 payment of liabilities incurred prior to April 1, 2022. The avail-  
18 ability of funds from this appropriation shall be subject to the  
19 approval of a strategic modernization and investment plan by the  
20 director of the division of the budget (20222204) (44705) .....  
21 92,500,000 ..... (re. \$92,500,000)

22 By chapter 54, section 1, of the laws of 2021:

23 The sum of \$92,500,000 is hereby appropriated for services and  
24 expenses related to the upgrade, renovation, and modernization of  
25 olympic, ski, and other facilities owned and operated by the olympic  
26 regional development authority, including personal service and the  
27 payment of liabilities incurred prior to April 1, 2021. The avail-  
28 ability of funds from this appropriation shall be subject to the  
29 approval of a strategic modernization and investment plan by the  
30 director of the division of the budget (20012103) (44705) .....  
31 92,500,000 ..... (re. \$12,600,000)

32 By chapter 54, section 1, of the laws of 2019:

33 The sum of \$70,000,000 is hereby appropriated for services and  
34 expenses related to the upgrade, renovation, and modernization of  
35 olympic, ski, and other facilities owned and operated by the olympic  
36 regional development authority, including personal service and the  
37 payment of liabilities incurred prior to April 1, 2019. The avail-  
38 ability of funds from this appropriation shall be subject to the  
39 approval of a strategic modernization and investment plan by the  
40 director of the division of the budget (20011903) (44705) .....  
41 70,000,000 ..... (re. \$312,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	334,900,000	678,675,000
6 Capital Projects Funds - Federal ...	20,000,000	67,269,000
7	-----	-----
8 All Funds .....	354,900,000	745,944,000
9	=====	=====

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 21,000,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various  
 16 facilities and systems including personal  
 17 services, fringe benefits and indirect  
 18 costs (49FM23MO) (81107) ..... 21,000,000

19 FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 20,000,000  
 20 -----

21 Capital Projects Funds - Federal  
 22 Federal Capital Projects Fund  
 23 OPRHP-Federal Capital Projects Account - 31363  
 24 Preservation of Facilities Purpose

25 For the federal government's share of the  
 26 cost to prepare and review plans, specifi-  
 27 cations and estimates, for the acquisition  
 28 of property and for the construction,  
 29 expansion and rehabilitation of state  
 30 facilities for recreation. Portions of  
 31 this appropriation may be suballocated to  
 32 other state agencies for such eligible  
 33 projects subject to the approval of the  
 34 director of the budget (49FE2303) (39911) ... 20,000,000

35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 101,400,000  
 36 -----

37 Capital Projects Funds - Other  
 38 Miscellaneous Capital Projects Fund  
 39 Capital Miscellaneous Gifts Account - 32214  
 40 Preservation of Facilities Purpose

41 For alterations, rehabilitation and improve-  
 42 ments of various park facilities and

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2023-24

1 historic sites, including personal service  
 2 and the payment of liabilities incurred  
 3 prior to April 1, 2023, including suballo-  
 4 cation to other state departments and  
 5 agencies (49GI2303) (39926) ..... 54,000,000  
  
 6 Capital Projects Funds - Other  
 7 Miscellaneous Capital Projects Fund  
 8 Minekill State Park Account - 32202  
 9 Preservation of Facilities Purpose  
  
 10 For rehabilitation and improvements at Mine-  
 11 kill State Park, including the payment of  
 12 liabilities incurred prior to April 1,  
 13 2023 (49PA2303) (39926) ..... 500,000  
  
 14 Capital Projects Funds - Other  
 15 Miscellaneous Capital Projects Fund  
 16 Miscellaneous CP Resource Account - 32203  
 17 Preservation of Facilities Purpose  
  
 18 For rehabilitation and improvements at vari-  
 19 ous parks and historic sites, including  
 20 the payment of liabilities incurred prior  
 21 to April 1, 2023, including suballocation  
 22 to other state departments and agencies  
 23 (49RA2303) (39926) ..... 300,000  
  
 24 Capital Projects Funds - Other  
 25 Miscellaneous Capital Projects Fund  
 26 Parks Capital Investment Account - 32207  
 27 Preservation of Facilities Purpose  
  
 28 For rehabilitation, replacement and refur-  
 29 bishment of facilities at various parks  
 30 and historic sites, including the payment  
 31 of liabilities incurred prior to April 1,  
 32 2023 (49RR2303) (39926) ..... 500,000  
  
 33 Capital Projects Funds - Other  
 34 Miscellaneous Capital Projects Fund  
 35 Parks and Recreation Resource Account - 32209  
 36 Preservation of Facilities Purpose  
  
 37 For rehabilitation and improvements at vari-  
 38 ous parks and historic sites, including  
 39 the payment of liabilities incurred prior  
 40 to April 1, 2023, including suballocation  
 41 to other state departments and agencies  
 42 (49NR2303) (39926) ..... 1,500,000  
  
 43 Capital Projects Funds - Other

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2023-24

1 State Park Infrastructure Fund  
 2 State Park Infrastructure Account - 30351  
 3 Engineering Services Purpose  
  
 4 For state park engineering services and  
 5 expenses, including the preparation of  
 6 plans and designs; specifications and  
 7 estimates; construction management and  
 8 supervision; surveys and testing; environ-  
 9 mental impact and historic project assess-  
 10 ment; and related services for state parks  
 11 infrastructure fund projects including the  
 12 payment of contractual services, travel  
 13 expenses and supplies and fringe benefits  
 14 charges (490623ES) (39927) ..... 5,800,000  
  
 15 Capital Projects Funds - Other  
 16 State Park Infrastructure Fund  
 17 State Park Infrastructure Account - 30351  
 18 Preservation of Facilities Purpose  
  
 19 For alterations, rehabilitation and improve-  
 20 ments of various park facilities and  
 21 historic sites including personal service  
 22 and the payment of liabilities incurred  
 23 prior to April 1, 2023, including suballo-  
 24 cation to other state departments and  
 25 agencies (49032303) (81010) ..... 33,600,000  
  
 26 Capital Projects Funds - Other  
 27 State Park Infrastructure Fund  
 28 State Park Infrastructure Account - 30351  
 29 Preventive Maintenance Purpose  
  
 30 For preventive maintenance at various parks  
 31 and historic sites, including personal  
 32 services and fringe benefits (49ZZ23PM)  
 33 (39928) ..... 5,200,000  
  
 34 NEW YORK WORKS (CCP) ..... 212,500,000  
 35 -----  
  
 36 Capital Projects Funds - Other  
 37 State Park Infrastructure Fund  
 38 State Park Infrastructure Account - 30351  
 39 Preservation of Facilities Purpose  
  
 40 For services and expenses related to New  
 41 York Works Infrastructure projects at  
 42 state parks and historic sites, including  
 43 for publicly accessible electric vehicle  
 44 charging stations, and for the repair,



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2023-24

1 rehabilitation, maintenance and improve-  
2 ment of the Empire State Trail, provided  
3 that not less than \$2,500,000 is provided  
4 to the olympic regional development  
5 authority, including \$500,000 for  
6 Belleayre Mountain Ski Center, including  
7 but not limited to lift maintenance,  
8 building maintenance and other infrastruc-  
9 ture and preventive maintenance projects,  
10 including personal service and the payment  
11 of liabilities incurred prior to April 1,  
12 2023. All or a portion of the funds appro-  
13 priated hereby may be suballocated or  
14 transferred to any department, agency or  
15 public authority (49NY2303) (39944) ..... 202,500,000

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Preservation of Facilities Purpose

19 For payment to zoos, botanical gardens, and  
20 aquaria for the capital costs of projects  
21 to be allocated by the commissioner on a  
22 non-competitive basis ..... 10,000,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other  
 3 Capital Projects Fund - 30000  
 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For the maintenance and operation of various facilities and systems  
 7 including personal services, fringe benefits and indirect costs  
 8 (49FM22MO) (81107) ... 21,000,000 ..... (re. \$9,280,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2021, as  
 10 supplemented by a transfer in accordance with state finance law, is  
 11 hereby amended and reappropriated to read:

12 For the maintenance and operation of various facilities and systems  
 13 including personal services, fringe benefits and indirect costs  
 14 (49FM21MO) (81107) ... [~~21,000,000~~] 21,155,000 ..... (re. \$873,000)

15 By chapter 54, section 1, of the laws of 2020:

16 For the maintenance and operation of various facilities and systems  
 17 including personal services, fringe benefits and indirect costs  
 18 (49FM20MO) (81107) ... 21,000,000 ..... (re. \$1,933,000)

19 By chapter 54, section 1, of the laws of 2019:

20 For the maintenance and operation of various facilities and systems  
 21 including personal services, fringe benefits and indirect costs  
 22 (49FM19MO) (81107) ... 21,000,000 ..... (re. \$869,000)

## 23 FEDERAL CAPITAL PROJECTS FUND (CCP)

24 Capital Projects Funds - Federal  
 25 Federal Capital Projects Fund  
 26 OPRHP-Federal Capital Projects Account - 31363  
 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:

29 For the federal government's share of the cost to prepare and review  
 30 plans, specifications and estimates, for the acquisition of property  
 31 and for the construction, expansion and rehabilitation of state  
 32 facilities for recreation. Portions of this appropriation may be  
 33 suballocated to other state agencies for such eligible projects  
 34 subject to the approval of the director of the budget (49FE2203)  
 35 (39911) ... 20,000,000 ..... (re. \$20,000,000)

36 By chapter 54, section 1, of the laws of 2021:

37 For the federal government's share of the cost to prepare and review  
 38 plans, specifications and estimates, for the acquisition of property  
 39 and for the construction, expansion and rehabilitation of state  
 40 facilities for recreation. Portions of this appropriation may be  
 41 suballocated to other state agencies for such eligible projects  
 42 subject to the approval of the director of the budget (49FE2103)  
 43 (39911) ... 20,000,000 ..... (re. \$20,000,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:

2 For the federal government's share of the cost to prepare and review  
3 plans, specifications and estimates, for the acquisition of property  
4 and for the construction, expansion and rehabilitation of state  
5 facilities for recreation. Portions of this appropriation may be  
6 suballocated to other state agencies for such eligible projects  
7 subject to the approval of the director of the budget (49FE2003)  
8 (39911) ... 20,000,000 ..... (re. \$13,498,000)

9 By chapter 54, section 1, of the laws of 2019:

10 For the federal government's share of the cost to prepare and review  
11 plans, specifications and estimates, for the acquisition of property  
12 and for the construction, expansion and rehabilitation of state  
13 facilities for recreation. Portions of this appropriation may be  
14 suballocated to other state agencies for such eligible projects  
15 subject to the approval of the director of the budget (49FE1903)  
16 (39911) ... 20,000,000 ..... (re. \$4,223,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For the federal government's share of the cost to prepare and review  
19 plans, specifications and estimates, for the acquisition of property  
20 and for the construction, expansion and rehabilitation of state  
21 facilities for recreation. Portions of this appropriation may be  
22 suballocated to other state agencies for such eligible projects  
23 subject to the approval of the director of the budget (49FE1803)  
24 (39911) ... 20,000,000 ..... (re. \$6,277,000)

25 By chapter 54, section 1, of the laws of 2017:

26 For the federal government's share of the cost to prepare and review  
27 plans, specifications and estimates, for the acquisition of property  
28 and for the construction, expansion and rehabilitation of state  
29 facilities for recreation. Portions of this appropriation may be  
30 suballocated to other state agencies for such eligible projects  
31 subject to the approval of the director of the budget (49FE1703)  
32 (39911) ... 4,000,000 ..... (re. \$468,000)

33 By chapter 55, section 1, of the laws of 2016:

34 For the federal government's share of the cost to prepare and review  
35 plans, specifications and estimates, for the acquisition of property  
36 and for the construction, expansion and rehabilitation of state  
37 facilities for recreation. Portions of this appropriation may be  
38 suballocated to other state agencies for such eligible projects  
39 subject to the approval of the director of the budget (49FE1603)  
40 (39911) ... 4,000,000 ..... (re. \$3,000)

41 By chapter 54, section 1, of the laws of 2015:

42 For the federal government's share of the cost to prepare and review  
43 plans, specifications and estimates, for the acquisition of property  
44 and for the construction, expansion and rehabilitation of state  
45 facilities for recreation. Portions of this appropriation may be  
46 suballocated to other state agencies for such eligible projects

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 subject to the approval of the director of the budget (49FE1503)  
2 (39911) ... 4,000,000 ..... (re. \$176,000)

3 By chapter 54, section 1, of the laws of 2013:  
4 For the federal government's share of the cost to prepare and review  
5 plans, specifications and estimates, for the acquisition of property  
6 and for the construction, expansion and rehabilitation of state  
7 facilities for recreation. Portions of this appropriation may be  
8 suballocated to other state agencies for such eligible projects  
9 subject to the approval of the director of the budget (49FE1303)  
10 (39911) ... 4,000,000 ..... (re. \$231,000)

11 By chapter 54, section 1, of the laws of 2012:  
12 For the federal government's share of the cost to prepare and review  
13 plans, specifications and estimates, for the acquisition of property  
14 and for the construction, expansion and rehabilitation of state  
15 facilities for recreation. Portions of this appropriation may be  
16 suballocated to other state agencies for such eligible projects  
17 subject to the approval of the director of the budget (49FE1203)  
18 (39911) ... 4,000,000 ..... (re. \$356,000)

## 19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

20 Capital Projects Funds - Other  
21 Miscellaneous Capital Projects Fund  
22 Capital Miscellaneous Gifts Account - 32214  
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2022:  
25 For alterations, rehabilitation and improvements of various park  
26 facilities and historic sites, including personal service and the  
27 payment of liabilities incurred prior to April 1, 2022, including  
28 suballocation to other state departments and agencies (49GI2203)  
29 (39926) ... 24,000,000 ..... (re. \$24,000,000)

30 By chapter 54, section 1, of the laws of 2021:  
31 For alterations, rehabilitation and improvements of various park  
32 facilities and historic sites, including personal service and the  
33 payment of liabilities incurred prior to April 1, 2021, including  
34 suballocation to other state departments and agencies (49GI2103)  
35 (39926) ... 24,000,000 ..... (re. \$24,000,000)

36 By chapter 54, section 1, of the laws of 2020:  
37 For alterations, rehabilitation and improvements of various park  
38 facilities and historic sites, including personal service and the  
39 payment of liabilities incurred prior to April 1, 2020, including  
40 suballocation to other state departments and agencies (49GI2003)  
41 (39926) ... 24,000,000 ..... (re. \$24,000,000)

42 By chapter 54, section 1, of the laws of 2019:  
43 For alterations, rehabilitation and improvements of various park  
44 facilities and historic sites, including personal service and the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 payment of liabilities incurred prior to April 1, 2019, including  
2 suballocation to other state departments and agencies (49GI1903)  
3 (39926) ... 24,300,000 ..... (re. \$24,175,000)

4 By chapter 54, section 1, of the laws of 2018:  
5 For alterations, rehabilitation and improvements of various park  
6 facilities and historic sites, including personal service and the  
7 payment of liabilities incurred prior to April 1, 2018, including  
8 suballocation to other state departments and agencies (49GI1803)  
9 (39926) ... 24,300,000 ..... (re. \$10,727,000)

10 By chapter 54, section 1, of the laws of 2017:  
11 For alterations, rehabilitation and improvements of various park  
12 facilities and historic sites, including personal service and the  
13 payment of liabilities incurred prior to April 1, 2017, including  
14 suballocation to other state departments and agencies (49GI1703)  
15 (39926) ... 24,300,000 ..... (re. \$15,897,000)

16 By chapter 55, section 1, of the laws of 2016:  
17 For alterations, rehabilitation and improvements of various park  
18 facilities and historic sites, including personal service and the  
19 payment of liabilities incurred prior to April 1, 2016, including  
20 suballocation to other state departments and agencies (49GI1603)  
21 (39926) ... 25,000,000 ..... (re. \$9,844,000)

22 By chapter 54, section 1, of the laws of 2015:  
23 For alterations, rehabilitation and improvements of various park  
24 facilities and historic sites, including personal service and the  
25 payment of liabilities incurred prior to April 1, 2015, including  
26 suballocation to other state departments and agencies (49GI1503)  
27 (39926) ... 25,000,000 ..... (re. \$5,888,000)

28 By chapter 54, section 1, of the laws of 2014:  
29 For alterations, rehabilitation and improvements of various park  
30 facilities and historic sites, including personal service and the  
31 payment of liabilities incurred prior to April 1, 2014, including  
32 suballocation to other state departments and agencies (49GI1403)  
33 (39926) ... 25,000,000 ..... (re. \$3,408,000)

34 By chapter 54, section 1, of the laws of 2013:  
35 For alterations, rehabilitation and improvements of various park  
36 facilities and historic sites, including personal service and the  
37 payment of liabilities incurred prior to April 1, 2013, including  
38 suballocation to other state departments and agencies (49GI1303)  
39 (39926) ... 25,000,000 ..... (re. \$439,000)

40 By chapter 54, section 1, of the laws of 2012:  
41 For alterations, rehabilitation and improvements of various park  
42 facilities and historic sites, including personal service and the  
43 payment of liabilities incurred prior to April 1, 2012, including  
44 suballocation to other state departments and agencies (49GI1203)  
45 (39926) ... 25,000,000 ..... (re. \$393,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 2 section 1, of the laws of 2012:  
 3 For alterations, rehabilitation and improvements of various park  
 4 facilities and historic sites, including personal service and the  
 5 payment of liabilities incurred prior to April 1, 2011, including  
 6 suballocation to other state departments and agencies (49GI1103)  
 7 (39926) ... 10,000,000 ..... (re. \$1,350,000)

8 Capital Projects Funds - Other  
 9 Miscellaneous Capital Projects Fund  
 10 I Love NY Water Vessel Access Account - 32212  
 11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2021:  
 13 For services and expenses related to boating access and maintenance in  
 14 accordance with a plan to be approved by the director of the budget  
 15 (49LV2103) (39926) ... 2,000,000 ..... (re. \$1,893,000)

16 By chapter 54, section 1, of the laws of 2020:  
 17 For services and expenses related to boating access and maintenance in  
 18 accordance with a plan to be approved by the director of the budget  
 19 (49LV2003) (39926) ... 2,000,000 ..... (re. \$706,000)

20 By chapter 54, section 1, of the laws of 2019:  
 21 For services and expenses related to boating access and maintenance in  
 22 accordance with a plan to be approved by the director of the budget  
 23 (49LV1903) (39926) ... 2,000,000 ..... (re. \$31,000)

24 By chapter 54, section 1, of the laws of 2018:  
 25 For services and expenses related to boating access and maintenance in  
 26 accordance with a plan to be approved by the director of the budget  
 27 (49LV1803) (39926) ... 2,000,000 ..... (re. \$1,531,000)

28 By chapter 54, section 1, of the laws of 2017:  
 29 For services and expenses related to boating access and maintenance in  
 30 accordance with a plan to be approved by the director of the budget  
 31 (49LV1703) (39926) ... 2,000,000 ..... (re. \$570,000)

32 By chapter 55, section 1, of the laws of 2016:  
 33 For services and expenses related to boating access and maintenance in  
 34 accordance with a plan to be approved by the director of the budget  
 35 (49LV1603) (39926) ... 1,300,000 ..... (re. \$28,000)

36 By chapter 54, section 1, of the laws of 2015:  
 37 For services and expenses related to boating access and maintenance in  
 38 accordance with a plan to be approved by the director of the budget  
 39 (49LV1503) (39926) ... 1,300,000 ..... (re. \$31,000)

40 By chapter 54, section 1, of the laws of 2014:  
 41 For services and expenses related to boating access and maintenance in  
 42 accordance with a plan to be approved by the director of the budget  
 43 (49LV1403) (39926) ... 1,300,000 ..... (re. \$40,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:  
2 For services and expenses related to boating access and maintenance in  
3 accordance with a plan to be approved by the director of the budget  
4 (49LV1303) (39926) ... 1,300,000 ..... (re. \$3,000)

5 By chapter 54, section 1, of the laws of 2012:  
6 For services and expenses related to boating access and maintenance in  
7 accordance with a plan to be approved by the director of the budget  
8 (49LV1203) (39926) ... 1,300,000 ..... (re. \$12,000)

9 Capital Projects Funds - Other  
10 Miscellaneous Capital Projects Fund  
11 Minekill State Park Account - 32202  
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:  
14 For rehabilitation and improvements at Minekill State Park, including  
15 the payment of liabilities incurred prior to April 1, 2022  
16 (49PA2203) (39926) ... 500,000 ..... (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2021:  
18 For rehabilitation and improvements at Minekill State Park, including  
19 the payment of liabilities incurred prior to April 1, 2021  
20 (49PA2103) (39926) ... 500,000 ..... (re. \$58,000)

21 By chapter 54, section 1, of the laws of 2020:  
22 For rehabilitation and improvements at Minekill State Park, including  
23 the payment of liabilities incurred prior to April 1, 2020  
24 (49PA2003) (39926) ... 500,000 ..... (re. \$376,000)

25 By chapter 54, section 1, of the laws of 2019:  
26 For rehabilitation and improvements at Minekill State Park, including  
27 the payment of liabilities incurred prior to April 1, 2019  
28 (49PA1903) (39926) ... 500,000 ..... (re. \$100,000)

29 By chapter 54, section 1, of the laws of 2018:  
30 For rehabilitation and improvements at Minekill State Park, including  
31 the payment of liabilities incurred prior to April 1, 2018  
32 (49PA1803) (39926) ... 500,000 ..... (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2017:  
34 For rehabilitation and improvements at Minekill State Park, including  
35 the payment of liabilities incurred prior to April 1, 2017  
36 (49PA1703) (39926) ... 500,000 ..... (re. \$500,000)

37 By chapter 55, section 1, of the laws of 2016:  
38 For rehabilitation and improvements at Minekill State Park, including  
39 the payment of liabilities incurred prior to April 1, 2016  
40 (49PA1603) (39926) ... 500,000 ..... (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2015:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For rehabilitation and improvements at Minekill State Park, including  
2 the payment of liabilities incurred prior to April 1, 2015  
3 (49PA1503) (39926) ... 500,000 ..... (re. \$246,000)

4 By chapter 54, section 1, of the laws of 2014:  
5 For rehabilitation and improvements at Minekill State Park, including  
6 the payment of liabilities incurred prior to April 1, 2014  
7 (49PA1403) (39926) ... 500,000 ..... (re. \$316,000)

8 By chapter 54, section 1, of the laws of 2012:  
9 For rehabilitation and improvements at Minekill State Park, including  
10 the payment of liabilities incurred prior to April 1, 2012  
11 (49PA1203) (39926) ... 500,000 ..... (re. \$500,000)

12 By chapter 54, section 1, of the laws of 2011:  
13 For rehabilitation and improvements at Minekill State Park, including  
14 the payment of liabilities incurred prior to April 1, 2011  
15 (49PA1103) (39926) ... 500,000 ..... (re. \$500,000)

16 By chapter 55, section 1, of the laws of 2010:  
17 For rehabilitation and improvements at Minekill State Park, including  
18 the payment of liabilities incurred prior to April 1, 2010  
19 (49PA1003) (39926) ... 500,000 ..... (re. \$417,000)

20 Capital Projects Funds - Other  
21 Miscellaneous Capital Projects Fund  
22 Miscellaneous CP Resource Account - 32203  
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2022:  
25 For rehabilitation and improvements at various parks and historic  
26 sites, including the payment of liabilities incurred prior to April  
27 1, 2022, including suballocation to other state departments and  
28 agencies (49RA2203) (39926) ... 300,000 ..... (re. \$300,000)

29 By chapter 54, section 1, of the laws of 2021:  
30 For rehabilitation and improvements at various parks and historic  
31 sites, including the payment of liabilities incurred prior to April  
32 1, 2021, including suballocation to other state departments and  
33 agencies (49RA2103) (39926) ... 300,000 ..... (re. \$289,000)

34 By chapter 54, section 1, of the laws of 2020:  
35 For rehabilitation and improvements at various parks and historic  
36 sites, including the payment of liabilities incurred prior to April  
37 1, 2020, including suballocation to other state departments and  
38 agencies (49RA2003) (39926) ... 300,000 ..... (re. \$300,000)

39 Capital Projects Funds - Other  
40 Miscellaneous Capital Projects Fund  
41 Parks Capital Investment Account - 32207  
42 Preservation of Facilities Purpose



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:  
2 For rehabilitation, replacement and refurbishment of facilities at  
3 various parks and historic sites, including the payment of liabil-  
4 ities incurred prior to April 1, 2022 (49RR2203) (39926) .....  
5 500,000 ..... (re. \$500,000)

6 By chapter 54, section 1, of the laws of 2021:  
7 For rehabilitation, replacement and refurbishment of facilities at  
8 various parks and historic sites, including the payment of liabil-  
9 ities incurred prior to April 1, 2021 (49RR2103) (39926) .....  
10 500,000 ..... (re. \$500,000)

11 By chapter 54, section 1, of the laws of 2020:  
12 For rehabilitation, replacement and refurbishment of facilities at  
13 various parks and historic sites, including the payment of liabil-  
14 ities incurred prior to April 1, 2020 (49RR2003) (39926) .....  
15 500,000 ..... (re. \$500,000)

16 By chapter 54, section 1, of the laws of 2019:  
17 For rehabilitation, replacement and refurbishment of facilities at  
18 various parks and historic sites, including the payment of liabil-  
19 ities incurred prior to April 1, 2019 (49RR1903) (39926) .....  
20 500,000 ..... (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2018:  
22 For rehabilitation, replacement and refurbishment of facilities at  
23 various parks and historic sites, including the payment of liabil-  
24 ities incurred prior to April 1, 2018 (49RR1803) (39926) .....  
25 500,000 ..... (re. \$500,000)

26 By chapter 54, section 1, of the laws of 2017:  
27 For rehabilitation, replacement and refurbishment of facilities at  
28 various parks and historic sites, including the payment of liabil-  
29 ities incurred prior to April 1, 2017 (49RR1703) (39926) .....  
30 500,000 ..... (re. \$500,000)

31 By chapter 55, section 1, of the laws of 2016:  
32 For rehabilitation, replacement and refurbishment of facilities at  
33 various parks and historic sites, including the payment of liabil-  
34 ities incurred prior to April 1, 2016 (49RR1603) (39926) .....  
35 500,000 ..... (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2015:  
37 For rehabilitation, replacement and refurbishment of facilities at  
38 various parks and historic sites, including the payment of liabil-  
39 ities incurred prior to April 1, 2015 (49RR1503) (39926) .....  
40 500,000 ..... (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2014:  
42 For rehabilitation, replacement and refurbishment of facilities at  
43 various parks and historic sites, including the payment of liabil-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1       ities incurred prior to April 1, 2014 (49RR1403) (39926) .....  
 2       500,000 ..... (re. \$500,000)

3   By chapter 54, section 1, of the laws of 2013:  
 4       For rehabilitation, replacement and refurbishment of facilities at  
 5       various parks and historic sites, including the payment of liabil-  
 6       ities incurred prior to April 1, 2013 (49RR1303) (39926) .....  
 7       500,000 ..... (re. \$500,000)

8   By chapter 54, section 1, of the laws of 2012:  
 9       For rehabilitation, replacement and refurbishment of facilities at  
 10       various parks and historic sites, including the payment of liabil-  
 11       ities incurred prior to April 1, 2012 (49RR1203) (39926) .....  
 12       500,000 ..... (re. \$119,000)

13   The appropriation made by chapter 54, section 1, of the laws of 2011, is  
 14       hereby amended and reappropriated to read:  
 15       For rehabilitation, replacement and refurbishment of facilities at  
 16       various parks and historic sites, including the payment of liabil-  
 17       ities incurred prior to April 1, 2011 [~~(49RR1003)~~](49RR11003)  
 18       (39926) ... 500,000 ..... (re. \$270,000)

19   By chapter 55, section 1, of the laws of 2010:  
 20       For rehabilitation, replacement and refurbishment of facilities at  
 21       various parks and historic sites, including the payment of liabil-  
 22       ities incurred prior to April 1, 2010 (49RR1003) (39926) .....  
 23       500,000 ..... (re. \$445,000)

24   By chapter 55, section 1, of the laws of 2009:  
 25       For rehabilitation, replacement and refurbishment of facilities at  
 26       various parks and historic sites, including the payment of liabil-  
 27       ities incurred prior to April 1, 2009 (49RR0903) (39926) .....  
 28       500,000 ..... (re. \$208,000)

29   By chapter 55, section 1, of the laws of 2008:  
 30       For rehabilitation, replacement and refurbishment of facilities at  
 31       various parks and historic sites, including the payment of liabil-  
 32       ities incurred prior to April 1, 2008 (49RR0803) (39926) .....  
 33       500,000 ..... (re. \$67,000)

34   Capital Projects Funds - Other  
 35    Miscellaneous Capital Projects Fund  
 36    Parks and Recreation Resource Account - 32209  
 37    Preservation of Facilities Purpose

38   By chapter 54, section 1, of the laws of 2022:  
 39       For rehabilitation and improvements at various parks and historic  
 40       sites, including the payment of liabilities incurred prior to April  
 41       1, 2022, including suballocation to other state departments and  
 42       agencies (49NR2203) (39926) ... 1,500,000 ..... (re. \$1,500,000)

43   By chapter 54, section 1, of the laws of 2021:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For rehabilitation and improvements at various parks and historic  
2 sites, including the payment of liabilities incurred prior to April  
3 1, 2021, including suballocation to other state departments and  
4 agencies (49NR2103) (39926) ... 1,500,000 ..... (re. \$1,500,000)

5 By chapter 54, section 1, of the laws of 2020:  
6 For rehabilitation and improvements at various parks and historic  
7 sites, including the payment of liabilities incurred prior to April  
8 1, 2020, including suballocation to other state departments and  
9 agencies (49NR2003) (39926) ... 1,500,000 ..... (re. \$1,500,000)

10 By chapter 54, section 1, of the laws of 2019:  
11 For rehabilitation and improvements at various parks and historic  
12 sites, including the payment of liabilities incurred prior to April  
13 1, 2019, including suballocation to other state departments and  
14 agencies (49NR1903) (39926) ... 1,500,000 ..... (re. \$1,473,000)

15 By chapter 54, section 1, of the laws of 2018:  
16 For rehabilitation and improvements at various parks and historic  
17 sites, including the payment of liabilities incurred prior to April  
18 1, 2018, including suballocation to other state departments and  
19 agencies (49NR1803) (39926) ... 1,500,000 ..... (re. \$774,000)

20 By chapter 54, section 1, of the laws of 2017:  
21 For rehabilitation and improvements at various parks and historic  
22 sites, including the payment of liabilities incurred prior to April  
23 1, 2017, including suballocation to other state departments and  
24 agencies (49NR1703) (39926) ... 1,500,000 ..... (re. \$969,000)

25 By chapter 55, section 1, of the laws of 2016:  
26 For rehabilitation and improvements at various parks and historic  
27 sites, including the payment of liabilities incurred prior to April  
28 1, 2016, including suballocation to other state departments and  
29 agencies (49NR1603) (39926) ... 1,500,000 ..... (re. \$975,000)

30 By chapter 54, section 1, of the laws of 2015:  
31 For rehabilitation and improvements at various parks and historic  
32 sites, including the payment of liabilities incurred prior to April  
33 1, 2015, including suballocation to other state departments and  
34 agencies (49NR1503) (39926) ... 1,500,000 ..... (re. \$230,000)

35 By chapter 54, section 1, of the laws of 2014:  
36 For rehabilitation and improvements at various parks and historic  
37 sites, including the payment of liabilities incurred prior to April  
38 1, 2014, including suballocation to other state departments and  
39 agencies (49NR1403) (39926) ... 1,500,000 ..... (re. \$530,000)

40 By chapter 54, section 1, of the laws of 2013:  
41 For rehabilitation and improvements at various parks and historic  
42 sites, including the payment of liabilities incurred prior to April  
43 1, 2013, including suballocation to other state departments and  
44 agencies (49NR1303) (39926) ... 1,500,000 ..... (re. \$14,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 State Park Infrastructure Fund

2 In accordance with Section 97-mm of the state finance law, all funds  
3 received and designated by the commissioner of parks, recreation and  
4 historic preservation to the credit of SPIF, shall be directed to  
5 state park infrastructure projects including engineering services  
6 costs.

7 A portion of the amounts included within these appropriations, subject  
8 to the approval of the director of the budget, may be made available  
9 to the New York State Office of General Services for payment to the  
10 design and construction management account of the centralized  
11 services fund of the New York State Office of General Services, to  
12 accomplish the purpose of these appropriations. All or a portion of  
13 the disbursements made pursuant to the following appropriations may  
14 be repaid from proceeds of bonds issued by the environmental facili-  
15 ties corporation in state fiscal year 1992-1993.

## 16 Capital Projects Funds - Other

## 17 State Park Infrastructure Fund

## 18 State Park Infrastructure Account - 30351

## 19 Energy Conservation Purpose

20 By chapter 54, section 1, of the laws of 2022:

21 For energy conservation purposes at various parks and historic sites,  
22 including personal service and the payment of liabilities incurred  
23 prior to April 1, 2022 (49EC2205) (81036) .....  
24 700,000 ..... (re. \$674,000)

25 By chapter 54, section 1, of the laws of 2021:

26 For energy conservation purposes at various parks and historic sites,  
27 including personal service and the payment of liabilities incurred  
28 prior to April 1, 2021 (49EC2105) (81036) .....  
29 700,000 ..... (re. \$586,000)

30 By chapter 54, section 1, of the laws of 2020:

31 For energy conservation purposes at various parks and historic sites,  
32 including personal service and the payment of liabilities incurred  
33 prior to April 1, 2020 (49EC2005) (81036) .....  
34 700,000 ..... (re. \$401,000)

35 By chapter 54, section 1, of the laws of 2019:

36 For energy conservation purposes at various parks and historic sites,  
37 including personal service and the payment of liabilities incurred  
38 prior to April 1, 2019 (49EC1905) (81036) .....  
39 700,000 ..... (re. \$276,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For energy conservation purposes at various parks and historic sites,  
42 including personal service and the payment of liabilities incurred  
43 prior to April 1, 2018 (49EC1805) (81036) .....  
44 700,000 ..... (re. \$230,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:  
2 For energy conservation purposes at various parks and historic sites,  
3 including personal service and the payment of liabilities incurred  
4 prior to April 1, 2017 (49EC1705) (81036) .....  
5 700,000 ..... (re. \$342,000)

6 By chapter 55, section 1, of the laws of 2016:  
7 For energy conservation purposes at various parks and historic sites,  
8 including personal service and the payment of liabilities incurred  
9 prior to April 1, 2016 (49EC1605) (81036) .....  
10 700,000 ..... (re. \$155,000)

11 By chapter 54, section 1, of the laws of 2015:  
12 For energy conservation purposes at various parks and historic sites,  
13 including personal service and the payment of liabilities incurred  
14 prior to April 1, 2015 (49EC1505) (81036) .....  
15 700,000 ..... (re. \$647,000)

16 By chapter 54, section 1, of the laws of 2014:  
17 For energy conservation purposes at various parks and historic sites,  
18 including personal service and the payment of liabilities incurred  
19 prior to April 1, 2014 (49EC1405) (81036) .....  
20 700,000 ..... (re. \$57,000)

21 By chapter 54, section 1, of the laws of 2013:  
22 For energy conservation purposes at various parks and historic sites,  
23 including personal service and the payment of liabilities incurred  
24 prior to April 1, 2013 (49EC1305) (81036) .....  
25 700,000 ..... (re. \$491,000)

26 By chapter 54, section 1, of the laws of 2012:  
27 For energy conservation purposes at various parks and historic sites,  
28 including personal service and the payment of liabilities incurred  
29 prior to April 1, 2012 (49EC1205) (81036) .....  
30 700,000 ..... (re. \$125,000)

31 Capital Projects Funds - Other  
32 State Park Infrastructure Fund  
33 State Park Infrastructure Account - 30351  
34 Engineering Services Purpose

35 By chapter 54, section 1, of the laws of 2022:  
36 For state park engineering services and expenses, including the prepa-  
37 ration of plans and designs; specifications and estimates;  
38 construction management and supervision; surveys and testing; envi-  
39 ronmental impact and historic project assessment; and related  
40 services for state parks infrastructure fund projects including the  
41 payment of contractual services, travel expenses and supplies and  
42 fringe benefits charges (490622ES) (39927) .....  
43 5,800,000 ..... (re. \$3,666,000)

44 By chapter 54, section 1, of the laws of 2021:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For state park engineering services and expenses, including the prepa-  
 2 ration of plans and designs; specifications and estimates;  
 3 construction management and supervision; surveys and testing; envi-  
 4 ronmental impact and historic project assessment; and related  
 5 services for state parks infrastructure fund projects including the  
 6 payment of contractual services, travel expenses and supplies and  
 7 fringe benefits charges (490621ES) (39927) .....  
 8 5,800,000 ..... (re. \$245,000)

9 By chapter 54, section 1, of the laws of 2020:  
 10 For state park engineering services and expenses, including the prepa-  
 11 ration of plans and designs; specifications and estimates;  
 12 construction management and supervision; surveys and testing; envi-  
 13 ronmental impact and historic project assessment; and related  
 14 services for state parks infrastructure fund projects including the  
 15 payment of contractual services, travel expenses and supplies and  
 16 fringe benefits charges (490620ES) (39927) .....  
 17 5,800,000 ..... (re. \$1,822,000)

18 Capital Projects Funds - Other  
 19 State Park Infrastructure Fund  
 20 State Park Infrastructure Account - 30351  
 21 Facilities for the Physically Disabled Purpose

22 By chapter 54, section 1, of the laws of 2022:  
 23 To improve accessibility of facilities for the disabled at various  
 24 parks and historic sites, including personal service and the payment  
 25 of liabilities incurred prior to April 1, 2022 (49042204) (81061)  
 26 ... 700,000 ..... (re. \$700,000)

27 By chapter 54, section 1, of the laws of 2021:  
 28 To improve accessibility of facilities for the disabled at various  
 29 parks and historic sites, including personal service and the payment  
 30 of liabilities incurred prior to April 1, 2021 (49042104) (81061)  
 31 ... 700,000 ..... (re. \$549,000)

32 By chapter 54, section 1, of the laws of 2020:  
 33 To improve accessibility of facilities for the disabled at various  
 34 parks and historic sites, including personal service and the payment  
 35 of liabilities incurred prior to April 1, 2020 (49042004) (81061)  
 36 ... 700,000 ..... (re. \$591,000)

37 By chapter 54, section 1, of the laws of 2019:  
 38 To improve accessibility of facilities for the disabled at various  
 39 parks and historic sites, including personal service and the payment  
 40 of liabilities incurred prior to April 1, 2019 (49041904) (81061)  
 41 ... 700,000 ..... (re. \$543,000)

42 By chapter 54, section 1, of the laws of 2018:  
 43 To improve accessibility of facilities for the disabled at various  
 44 parks and historic sites, including personal service and the payment

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of liabilities incurred prior to April 1, 2018 (49041804) (81061)  
 2 ... 700,000 ..... (re. \$400,000)

3 By chapter 54, section 1, of the laws of 2017:  
 4 To improve accessibility of facilities for the disabled at various  
 5 parks and historic sites, including personal service and the payment  
 6 of liabilities incurred prior to April 1, 2017 (49041704) (81061)  
 7 ... 700,000 ..... (re. \$162,000)

8 By chapter 55, section 1, of the laws of 2016:  
 9 To improve accessibility of facilities for the disabled at various  
 10 parks and historic sites, including personal service and the payment  
 11 of liabilities incurred prior to April 1, 2016 (49041604) (81061)  
 12 ... 700,000 ..... (re. \$257,000)

13 By chapter 54, section 1, of the laws of 2015:  
 14 To improve accessibility of facilities for the disabled at various  
 15 parks and historic sites, including personal service and the payment  
 16 of liabilities incurred prior to April 1, 2015 (49041504) (81061)  
 17 ... 700,000 ..... (re. \$686,000)

18 By chapter 54, section 1, of the laws of 2014:  
 19 To improve accessibility of facilities for the disabled at various  
 20 parks and historic sites, including personal service and the payment  
 21 of liabilities incurred prior to April 1, 2014 (49041404) (81061)  
 22 ... 700,000 ..... (re. \$98,000)

23 By chapter 54, section 1, of the laws of 2013:  
 24 To improve accessibility of facilities for the disabled at various  
 25 parks and historic sites, including personal service and the payment  
 26 of liabilities incurred prior to April 1, 2013 (49041304) (81061)  
 27 ... 700,000 ..... (re. \$689,000)

28 By chapter 54, section 1, of the laws of 2012:  
 29 To improve accessibility of facilities for the disabled at various  
 30 parks and historic sites, including personal service and the payment  
 31 of liabilities incurred prior to April 1, 2012 (49041204) (81061)  
 32 ... 700,000 ..... (re. \$123,000)

33 Capital Projects Funds - Other  
 34 State Park Infrastructure Fund  
 35 State Park Infrastructure Account - 30351  
 36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2022:  
 38 For health and safety projects at various parks and historic sites,  
 39 including personal service and the payment of liabilities incurred  
 40 prior to April 1, 2022, including suballocation to other state  
 41 departments and agencies (49012201) (81028) .....  
 42 4,700,000 ..... (re. \$4,551,000)

43 By chapter 54, section 1, of the laws of 2021:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For health and safety projects at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2021, including suballocation to other state  
4 departments and agencies (49012101) (81028) .....  
5 4,700,000 ..... (re. \$3,297,000)

6 By chapter 54, section 1, of the laws of 2020:  
7 For health and safety projects at various parks and historic sites,  
8 including personal service and the payment of liabilities incurred  
9 prior to April 1, 2020, including suballocation to other state  
10 departments and agencies (49012001) (81028) .....  
11 4,700,000 ..... (re. \$2,516,000)

12 By chapter 54, section 1, of the laws of 2019:  
13 For health and safety projects at various parks and historic sites,  
14 including personal service and the payment of liabilities incurred  
15 prior to April 1, 2019, including suballocation to other state  
16 departments and agencies (49011901) (81028) .....  
17 4,700,000 ..... (re. \$1,670,000)

18 By chapter 54, section 1, of the laws of 2018:  
19 For health and safety projects at various parks and historic sites,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2018, including suballocation to other state  
22 departments and agencies (49011801) (81028) .....  
23 4,700,000 ..... (re. \$1,229,000)

24 By chapter 54, section 1, of the laws of 2017:  
25 For health and safety projects at various parks and historic sites,  
26 including personal service and the payment of liabilities incurred  
27 prior to April 1, 2017, including suballocation to other state  
28 departments and agencies (49011701) (81028) .....  
29 4,700,000 ..... (re. \$1,089,000)

30 By chapter 55, section 1, of the laws of 2016:  
31 For health and safety projects at various parks and historic sites,  
32 including personal service and the payment of liabilities incurred  
33 prior to April 1, 2016, including suballocation to other state  
34 departments and agencies (49011601) (81028) .....  
35 4,700,000 ..... (re. \$566,000)

36 By chapter 54, section 1, of the laws of 2015:  
37 For health and safety projects at various parks and historic sites,  
38 including personal service and the payment of liabilities incurred  
39 prior to April 1, 2015, including suballocation to other state  
40 departments and agencies (49011501) (81028) .....  
41 4,700,000 ..... (re. \$936,000)

42 By chapter 54, section 1, of the laws of 2014:  
43 For health and safety projects at various parks and historic sites,  
44 including personal service and the payment of liabilities incurred  
45 prior to April 1, 2014, including suballocation to other state



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 departments and agencies (49011401) (81028) .....  
 2 4,700,000 ..... (re. \$979,000)

3 By chapter 54, section 1, of the laws of 2013:  
 4 For health and safety projects at various parks and historic sites,  
 5 including personal service and the payment of liabilities incurred  
 6 prior to April 1, 2013, including suballocation to other state  
 7 departments and agencies (49011301) (81028) .....  
 8 4,700,000 ..... (re. \$114,000)

9 By chapter 54, section 1, of the laws of 2012:  
 10 For health and safety projects at various parks and historic sites,  
 11 including personal service and the payment of liabilities incurred  
 12 prior to April 1, 2012, including suballocation to other state  
 13 departments and agencies (49011201) (81028) .....  
 14 4,683,000 ..... (re. \$1,181,000)

15 Capital Projects Funds - Other  
 16 State Park Infrastructure Fund  
 17 State Park Infrastructure Account - 30351  
 18 New Facilities Purpose

19 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
 20 section 4, of the laws of 2005:  
 21 For services and expenses including but not limited to construction,  
 22 reconstruction, engineering services and rehabilitation for Tioga  
 23 State Park (49TS0503) (81025) ... 1,000,000 ..... (re. \$881,000)

24 Capital Projects Funds - Other  
 25 State Park Infrastructure Fund  
 26 State Park Infrastructure Account - 30351  
 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:  
 29 For alterations, rehabilitation and improvements of various park  
 30 facilities and historic sites including personal service and the  
 31 payment of liabilities incurred prior to April 1, 2022, including  
 32 suballocation to other state departments and agencies (49032203)  
 33 (81010) ... 27,500,000 ..... (re. \$27,500,000)

34 By chapter 54, section 1, of the laws of 2021:  
 35 For alterations, rehabilitation and improvements of various park  
 36 facilities and historic sites including personal service and the  
 37 payment of liabilities incurred prior to April 1, 2021, including  
 38 suballocation to other state departments and agencies (49032103)  
 39 (81010) ... 27,500,000 ..... (re. \$15,952,000)

40 By chapter 54, section 1, of the laws of 2020:  
 41 For alterations, rehabilitation and improvements of various park  
 42 facilities and historic sites including personal service and the  
 43 payment of liabilities incurred prior to April 1, 2020, including

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocation to other state departments and agencies (49032003)  
2 (81010) ... 27,500,000 ..... (re. \$12,031,000)

3 By chapter 54, section 1, of the laws of 2019:  
4 For alterations, rehabilitation and improvements of various park  
5 facilities and historic sites including personal service and the  
6 payment of liabilities incurred prior to April 1, 2019, including  
7 suballocation to other state departments and agencies (49031903)  
8 (81010) ... 24,500,000 ..... (re. \$7,902,000)

9 By chapter 54, section 1, of the laws of 2018:  
10 For alterations, rehabilitation and improvements of various park  
11 facilities and historic sites including personal service and the  
12 payment of liabilities incurred prior to April 1, 2018, including  
13 suballocation to other state departments and agencies (49031803)  
14 (81010) ... 24,500,000 ..... (re. \$3,753,000)

15 By chapter 54, section 1, of the laws of 2017:  
16 For alterations, rehabilitation and improvements of various park  
17 facilities and historic sites including personal service and the  
18 payment of liabilities incurred prior to April 1, 2017, including  
19 suballocation to other state departments and agencies (49031703)  
20 (81010) ... 18,500,000 ..... (re. \$2,644,000)

21 By chapter 55, section 1, of the laws of 2016:  
22 For alterations, rehabilitation and improvements of various park  
23 facilities and historic sites including personal service and the  
24 payment of liabilities incurred prior to April 1, 2016, including  
25 suballocation to other state departments and agencies (49031603)  
26 (81010) ... 15,500,000 ..... (re. \$1,423,000)

27 By chapter 54, section 1, of the laws of 2015:  
28 For alterations, rehabilitation and improvements of various park  
29 facilities and historic sites including personal service and the  
30 payment of liabilities incurred prior to April 1, 2015, including  
31 suballocation to other state departments and agencies (49031503)  
32 (81010) ... 14,500,000 ..... (re. \$862,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 For alterations, rehabilitation and improvements of various park  
35 facilities and historic sites including personal service and the  
36 payment of liabilities incurred prior to April 1, 2014, including  
37 suballocation to other state departments and agencies (49031403)  
38 (81010) ... 9,500,000 ..... (re. \$145,000)

39 By chapter 54, section 1, of the laws of 2013:  
40 For alterations, rehabilitation and improvements of various park  
41 facilities and historic sites including personal service and the  
42 payment of liabilities incurred prior to April 1, 2013, including  
43 suballocation to other state departments and agencies (49031303)  
44 (81010) ... 9,500,000 ..... (re. \$757,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:  
2 For alterations, rehabilitation and improvements of various park  
3 facilities and historic sites including personal service and the  
4 payment of liabilities incurred prior to April 1, 2012, including  
5 suballocation to other state departments and agencies (49031203)  
6 (81010) ... 15,118,000 ..... (re. \$565,000)

7 Capital Projects Funds - Other  
8 State Park Infrastructure Fund  
9 State Park Infrastructure Account - 30351  
10 Preventive Maintenance Purpose

11 By chapter 54, section 1, of the laws of 2022:  
12 For preventive maintenance at various parks and historic sites,  
13 including personal services and fringe benefits (49ZZ22PM) (39928)  
14 ... 5,200,000 ..... (re. \$4,281,000)

15 By chapter 54, section 1, of the laws of 2021:  
16 For preventive maintenance at various parks and historic sites,  
17 including personal services and fringe benefits (49ZZ21PM) (39928)  
18 ... 5,200,000 ..... (re. \$1,543,000)

19 By chapter 54, section 1, of the laws of 2020:  
20 For preventive maintenance at various parks and historic sites,  
21 including personal services and fringe benefits (49ZZ20PM) (39928)  
22 ... 5,200,000 ..... (re. \$1,401,000)

23 NATURAL HERITAGE TRUST (CCP)

24 Capital Projects Funds - Other  
25 Capital Projects Fund - 30000  
26 Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
28 section 1, of the laws of 1996:  
29 State aid for services and expenses for: Museum of Ceramic Art at  
30 Alfred (20039408) (39929) ... 1,000,000 ..... (re. \$300,000)

31 NEW YORK WORKS (CCP)

32 Capital Projects Funds - Other  
33 State Park Infrastructure Fund  
34 State Park Infrastructure Account - 30351  
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:  
37 For services and expenses related to New York Works Infrastructure  
38 projects at state parks and historic sites, including for publicly  
39 accessible electric vehicle charging stations, and for the repair,  
40 rehabilitation, maintenance and improvement of the Empire State  
41 Trail, provided that not less than \$2,500,000 is provided to the  
42 olympic regional development authority, including \$500,000 for

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Belleayre Mountain Ski Center, including but not limited to lift  
2 maintenance, building maintenance and other infrastructure and  
3 preventive maintenance projects, including personal service and the  
4 payment of liabilities incurred prior to April 1, 2022. All or a  
5 portion of the funds appropriated hereby may be suballocated or  
6 transferred to any department, agency or public authority (49NY2203)  
7 (39944) ... 202,500,000 ..... (re. \$202,500,000)

8 For additional services and expenses related to New York Works Infras-  
9 tructure projects at state parks and historic sites, including for  
10 publicly accessible electric vehicle charging stations. All or a  
11 portion of the funds appropriated hereby may be suballocated or  
12 transferred to any department, agency, or public authority  
13 (49NY2203) [~~(399544)~~](39944) ... 50,000,000 ..... (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For services and expenses related to New York Works Infrastructure  
16 projects at state parks and historic sites, and for the repair,  
17 rehabilitation, maintenance and improvement of the Empire State  
18 Trail, provided that not less than \$2,500,000 is provided to the  
19 olympic regional development authority, including \$500,000 for  
20 Belleayre Mountain Ski Center, including but not limited to lift  
21 maintenance, building maintenance and other infrastructure and  
22 preventive maintenance projects, including personal service and the  
23 payment of liabilities incurred prior to April 1, 2021. All or a  
24 portion of the funds appropriated hereby may be suballocated or  
25 transferred to any department, agency or public authority (49NY2103)  
26 (39944) ... 112,500,000 ..... (re. \$54,742,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For services and expenses related to New York Works Infrastructure  
29 projects at state parks and historic sites, provided that not less  
30 than \$2.5 million is provided to the olympic regional development  
31 authority, including \$500,000 for Belleayre Mountain Ski Center,  
32 including but not limited to lift maintenance, building maintenance  
33 and other infrastructure and preventive maintenance projects,  
34 including personal service and the payment of liabilities incurred  
35 prior to April 1, 2020. All or a portion of the funds appropriated  
36 hereby may be suballocated or transferred to any department, agency  
37 or public authority (49NY2003) (39944) .....  
38 112,500,000 ..... (re. \$27,759,000)

39 By chapter 54, section 1, of the laws of 2019:

40 For services and expenses related to New York Works Infrastructure  
41 projects at state parks and historic sites, provided that not less  
42 than \$2.5 million is provided to the olympic regional development  
43 authority, including \$500,000 for Belleayre Mountain Ski Center,  
44 including but not limited to lift maintenance, building maintenance  
45 and other infrastructure and preventive maintenance projects,  
46 including personal service and the payment of liabilities incurred  
47 prior to April 1, 2019. All or a portion of the funds appropriated  
48 hereby may be suballocated or transferred to any department, agency

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or public authority (49NY1903) (39944) .....  
2 112,500,000 ..... (re. \$9,780,000)

3 By chapter 54, section 1, of the laws of 2018:  
4 For services and expenses related to New York Works Infrastructure  
5 projects at state parks and historic sites, provided that not less  
6 than \$2.5 million is provided to the olympic regional development  
7 authority, including \$500,000 for Belleayre Mountain Ski Center,  
8 including but not limited to lift maintenance, building maintenance  
9 and other infrastructure and preventive maintenance projects,  
10 including personal service and the payment of liabilities incurred  
11 prior to April 1, 2018. All or a portion of the funds appropriated  
12 hereby may be suballocated or transferred to any department, agency  
13 or public authority (49NY1803) (39944) .....  
14 92,500,000 ..... (re. \$7,765,000)

15 By chapter 54, section 1, of the laws of 2017:  
16 For services and expenses related to New York Works Infrastructure  
17 projects at state parks and historic sites, provided that not less  
18 than \$2.5 million is provided to the olympic regional development  
19 authority, including \$500,000 for Belleayre Mountain Ski Center,  
20 including but not limited to lift maintenance, building maintenance  
21 and other infrastructure and preventive maintenance projects,  
22 including personal service and the payment of liabilities incurred  
23 prior to April 1, 2017. All or a portion of the funds appropriated  
24 hereby may be suballocated or transferred to any department, agency  
25 or public authority (49NY1703) (39944) .....  
26 122,500,000 ..... (re. \$12,484,000)

27 By chapter 55, section 1, of the laws of 2016:  
28 For services and expenses related to New York Works Infrastructure  
29 projects at state parks and historic sites, provided that not less  
30 than \$2.5 million is provided to the olympic regional development  
31 authority, including \$500,000 for Belleayre Mountain Ski Center,  
32 including but not limited to lift maintenance, building maintenance  
33 and other infrastructure and preventive maintenance projects,  
34 including personal service and the payment of liabilities incurred  
35 prior to April 1, 2016. All or a portion of the funds appropriated  
36 hereby may be suballocated or transferred to any department, agency  
37 or public authority (49NY1603) (39944) .....  
38 92,500,000 ..... (re. \$3,777,000)

## 39 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

40 Capital Projects Funds - Other  
41 Outdoor Recreation Development Bond Fund  
42 Outdoor Recreation Development Bond Fund Account - 30750  
43 Bond Proceeds Purpose

44 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
45 section 20, of the laws of 1965, as consolidated by chapter 54,

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 7, of the laws of 1976, and as amended by chapter 55,  
section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter  
five hundred fifty-eight of the laws of nineteen hundred sixty-five  
known as the "Outdoor Recreation Development Bond Act" for payment  
to the capital projects fund as created by section ninety-three of  
the state finance law for disbursements from such fund pursuant to  
appropriations for the development and acquisition of lands for  
outdoor recreation and for historic sites for the purposes, in the  
manner and to the extent specified in the outdoor recreation devel-  
opment act as enacted by chapter five hundred fifty-eight of the  
laws of nineteen hundred sixty-five, and as such disbursements are  
hereinafter referred to as "Outdoor Recreation Development and  
Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
ment and Acquisition of Land for Historic Sites Disbursements"  
(01377210) (80918) ..... (re. \$230,000)

## PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation  
and municipal park projects in accordance with the provisions of  
title 9 of article 52 of the environmental conservation law, for  
projects, included in the following schedule, including costs inci-  
dental and appurtenant thereto, hereinafter referred to as "Historic  
Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance  
committee and the assembly ways and means committee a list of  
proposed grants and the amounts thereof not less than 14 days prior  
to approval of such grants.

Notwithstanding the provisions of any general or special law, the  
moneys hereby appropriated shall be available for historic preserva-  
tion and municipal park expenditures for approved historic preserva-  
tion and municipal park projects in accordance with section 52-0901  
of the environmental conservation law upon the issuance of a certif-  
icate of approval of availability by the director of the division of  
the budget.

The state comptroller shall at the commencement of each month certify  
to the director of the division of the budget, the commissioner of  
the office of parks, recreation and historic preservation, the  
chairman of the senate finance committee, and the chairman of the  
assembly ways and means committee the amounts disbursed from this  
appropriation for Historic Preservation and Municipal Park Disburse-  
ments for the month preceding such certification (49EQ8907) (39909)  
... 30,000,000 ..... (re. \$196,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
section 3, of the laws of 1989:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the state share of the costs of historic preservation,  
2 municipal park, and urban cultural park projects in accordance with  
3 the provisions of title 9 of article 52 of the environmental conser-  
4 vation law, for projects, included in the following schedule,  
5 including costs incidental and appurtenant thereto, hereinafter  
6 referred to as "Historic Preservation, Municipal Park and Urban  
7 Cultural Park Disbursements." The commissioner shall submit to the  
8 chairmen of the senate finance committee and the assembly ways and  
9 means committee a list of proposed grants and the amounts thereof  
10 not less than 14 days prior to approval of such grants.

11 Notwithstanding the provisions of any general or special law, the  
12 moneys hereby appropriated shall be available for historic preserva-  
13 tion, municipal park, and urban cultural park expenditures for  
14 approved historic preservation, municipal park, and urban cultural  
15 park projects in accordance with section 52-0901 of the environ-  
16 mental conservation law upon the issuance of a certificate of  
17 approval of availability by the director of the division of the  
18 budget.

19 The state comptroller, shall at the commencement of each month certify  
20 to the director of the division of the budget, the commissioner of  
21 the office of parks, recreation and historic preservation, the  
22 chairman of the senate finance committee, and the chairman of the  
23 assembly ways and means committee the amounts disbursed from this  
24 appropriation for Historic Preservation, Municipal Park and Urban  
25 Cultural Park Disbursements for the month preceding such certif-  
26 ication (49EQ8807) (39909) ... 35,000,000 ..... (re. \$595,000)

27 By chapter 54, section 1, of the laws of 1987:

28 For payment of the state share of the costs of historic preservation,  
29 municipal parks and urban cultural park projects in accordance with  
30 the provisions of title nine of article fifty-two of the environ-  
31 mental conservation law, for projects, included in the following  
32 schedule, including costs incidental and appurtenant thereto, here-  
33 inafter referred to as "Historic Preservation, Municipal Park and  
34 Urban Cultural Parks Disbursements." The commissioner shall submit  
35 to the chairmen of the senate finance committee and the assembly  
36 ways and means committee a list of proposed grants and the amounts  
37 thereof not less than fourteen days prior to approval of such  
38 grants.

39 Notwithstanding the provisions of any general or special law, the  
40 moneys hereby appropriated shall be available for historic preserva-  
41 tion, municipal park and urban cultural park expenditures for  
42 approved historic preservation, municipal park and urban cultural  
43 park projects in accordance with section 52-0901 of the environ-  
44 mental conservation law upon the issuance of a certificate of  
45 approval of availability by the director of the division of the  
46 budget.

47 The state comptroller, shall at the commencement of each month certify  
48 to the director of the division of the budget, the commissioner of  
49 environmental conservation, the chairman of the senate finance  
50 committee, and the chairman of the assembly ways and means committee  
51 the amounts disbursed from this appropriation for Historic Preserva-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tion, Municipal Park and Urban Cultural Park Disbursements for the  
2 month preceding such certification (49EQ8707) (39909) .....  
3 30,000,000 ..... (re. \$1,007,000)



## NEW YORK POWER AUTHORITY

## CAPITAL PROJECTS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	7,500,000	10,795,000
	-----	-----
All Funds .....	7,500,000	10,795,000
	=====	=====
CANAL DEVELOPMENT PROGRAM (CCP) .....		7,500,000
		-----
Capital Projects Funds - Other		
New York State Canal System Development Fund		
Canal System Account - 30301		
Canals and Waterways Purpose		
For the maintenance, construction, recon-		
struction, development or promotion of the		
New York State Canal System in accordance		
with the provisions of section 92-u of the		
state finance law including the payment of		
liabilities prior to April 1, 2023.		
(95012316)(46201) .....	7,500,000	

## NEW YORK POWER AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal  
7 services, fringe benefits and indirect costs of projects related to  
8 improvements, alterations, rehabilitation and completion of the  
9 Empire State Trail network in the hudson river valley, champlain  
10 valley and along the erie canal, including the payment of liabil-  
11 ities incurred prior to April 1, 2017. All or a portion of the funds  
12 appropriated herein may be suballocated or transferred to any  
13 department, agency or public authority (95ET17ER) (81112) .....  
14 77,000,000 ..... (re. \$10,795,000)

## PUBLIC EMPLOYMENT RELATIONS BOARD

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	0	2,500,000
6 -----	-----	-----
7 All Funds .....	0	2,500,000
8 =====	=====	=====

9 PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund - 30000  
 12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:  
 14 For system modernizations for the Public Employment Relations Board  
 15 regarding electronic mail and registration systems for faster proc-  
 16 essing of applications for assistance and faster correspondence  
 17 between the agency and applicants (31012208) (48001) .....  
 18 2,500,000 ..... (re. \$2,500,000)

## DEPARTMENT OF STATE

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	202,000,000	646,231,000
6	-----	-----
7 All Funds .....	202,000,000	646,231,000
8	=====	=====
9 DOWNTOWN REVITALIZATION (CCP) .....		200,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Economic Development Purpose

14 For services and expenses, loans, grants,  
 15 and costs associated with program adminis-  
 16 tration, including the payment of liabil-  
 17 ities incurred prior to April 1, 2023. All  
 18 or a portion of the funds appropriated  
 19 hereby may be suballocated or transferred  
 20 to any department, agency, or public  
 21 authority, according to the following:

22 For payments related to a downtown revitali-  
 23 zation program designed and executed by  
 24 the department of state and the division  
 25 of housing and community renewal for  
 26 transformative housing, economic develop-  
 27 ment, transportation, and community  
 28 projects, including those designed to  
 29 increase the property tax base.

30 An amount up to \$100,000,000 is hereby  
 31 appropriated for services and expenses  
 32 related to the economic development,  
 33 transportation, and community projects  
 34 administered through the NY Forward  
 35 program designed and executed by the  
 36 department of state (19CP2309) (51275) ..... 200,000,000

37 MAINTENANCE AND REPAIR (CCP) .....	2,000,000
38	-----

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 Preservation of Facilities Purpose

42 For payments to provide for the regulation  
 43 of cemetery corporations and maintenance  
 44 of abandoned cemetery property and the

## DEPARTMENT OF STATE

## CAPITAL PROJECTS 2023-24

1 repair of vandalized gravesites under  
2 paragraph (h) of section 1507 of the not-  
3 for-profit corporation law (19CR2303)  
4 (51272) ..... 2,000,000

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses, loans, grants, and costs associated with  
7 program administration, including the payment of liabilities  
8 incurred prior to April 1, 2022. All or a portion of the funds  
9 appropriated hereby may be suballocated or transferred to any  
10 department, agency, or public authority, according to the following:

11 For payments related to a downtown revitalization program designed and  
12 executed by the department of state and the division of housing and  
13 community renewal for transformative housing, economic development,  
14 transportation, and community projects, including those designed to  
15 increase the property tax base.

16 An amount up to \$100,000,000 is hereby appropriated for services and  
17 expenses related to the economic development, transportation, and  
18 community projects administered through the NY Forward program  
19 designed and executed by the department of state (19CP2209) (51275)  
20 ... 200,000,000 ..... (re. \$200,000,000)

21 By chapter 54, section 1, of the laws of 2021:

22 For services and expenses, loans, grants, and costs associated with  
23 program administration, including the payment of liabilities  
24 incurred prior to April 1, 2021. All or a portion of the funds  
25 appropriated hereby may be suballocated or transferred to any  
26 department, agency, or public authority, according to the following:

27 For payments related to a downtown revitalization program designed and  
28 executed by the department of state and the division of housing and  
29 community renewal for transformative housing, economic development,  
30 transportation, and community projects, including those designed to  
31 increase the property tax base (19CP2109) (51275) .....  
32 100,000,000 ..... (re. \$100,000,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For services and expenses, loans, grants, and costs associated with  
35 program administration, including the payment of liabilities  
36 incurred prior to April 1, 2020. All or a portion of the funds  
37 appropriated hereby may be suballocated or transferred to any  
38 department, agency, or public authority, according to the following:

39 For payments related to a downtown revitalization program designed and  
40 executed by the department of state and the division of housing and  
41 community renewal for transformative housing, economic development,  
42 transportation, and community projects, including those designed to  
43 increase the property tax base (19002009) (51275) .....  
44 100,000,000 ..... (re. 97,697,000)

45 By chapter 54, section 1, of the laws of 2019:

46 For services and expenses, loans, grants, and costs associated with  
47 program administration, including the payment of liabilities

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incurred prior to April 1, 2019. All or a portion of the funds  
 2 appropriated hereby may be suballocated or transferred to any  
 3 department, agency, or public authority, according to the following:  
 4 For payments related to a downtown revitalization program designed and  
 5 executed by the department of state and the division of housing and  
 6 community renewal for transformative housing, economic development,  
 7 transportation, and community projects, including those designed to  
 8 increase the property tax base (19001909) (51275) .....  
 9 100,000,000 ..... (re. \$84,106,000)

10 By chapter 54, section 1, of the laws of 2018:

11 For services and expenses, loans, grants, and costs associated with  
 12 program administration, including the payment of liabilities  
 13 incurred prior to April 1, 2018. All or a portion of the funds  
 14 appropriated hereby may be suballocated or transferred to any  
 15 department, agency, or public authority, according to the following:  
 16 For payments related to a downtown revitalization program designed and  
 17 executed by the department of state and the division of housing and  
 18 community renewal for transformative housing, economic development,  
 19 transportation, and community projects, including those designed to  
 20 increase the property tax base (19001809) (51275) .....  
 21 100,000,000 ..... (re. \$83,501,000)

22 Capital Projects Funds - Other  
 23 Dedicated Infrastructure Investment Fund  
 24 Infrastructure Investment Account - 33050  
 25 Economic Development Purpose

26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 27 section 1, of the laws of 2020:

28 For services and expenses, loans, grants, and costs associated with  
 29 program administration, of projects and purposes authorized by  
 30 section 93-b of the state finance law to receive funding from the  
 31 dedicated infrastructure investment fund - infrastructure investment  
 32 account, including the payment of liabilities incurred prior to  
 33 April 1, 2017. All or a portion of the funds appropriated hereby may  
 34 be suballocated or transferred to any department, agency, or public  
 35 authority, according to the following:  
 36 For payments related to a downtown revitalization program designed and  
 37 executed by the department of state and the division of housing and  
 38 community renewal for transformative housing, economic development,  
 39 transportation, and community projects, including those designed to  
 40 increase the property tax base (19011709) (51275) .....  
 41 98,562,566 ..... (re. \$76,926,000)

#### 42 MAINTENANCE AND REPAIR (CCP)

43 Capital Projects Funds - Other  
 44 Capital Projects Fund - 30000  
 45 Preservation of Facilities Purpose

46 By chapter 54, section 1, of the laws of 2022:

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payments to provide for the regulation of cemetery corporations  
2 and maintenance of abandoned cemetery property and the repair of  
3 vandalized gravesites under paragraph (h) of section 1507 of the  
4 not-for-profit corporation law [~~(19CR2103)~~](19CR2203) (51272) .....  
5 2,000,000 ..... (re. \$2,000,000)

6 By chapter 54, section 1, of the laws of 2021:  
7 For payments to provide for the regulation of cemetery corporations  
8 and maintenance of abandoned cemetery property and the repair of  
9 vandalized gravesites under paragraph (h) of section 1507 of the  
10 not-for-profit corporation law (19CR2103) (51272) .....  
11 2,000,000 ..... (re. \$1,670,000)

12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

13 Capital Projects Funds - Other  
14 Hazardous Waste Remedial Fund  
15 Hazardous Waste Oversight and Assistance Account - 31505  
16 Hazardous Waste Purpose

17 By chapter 54, section 1, of the laws of 2013:  
18 For the following purposes: non-bondable services and expenses associ-  
19 ated with the brownfield cleanup and hazardous waste remediation  
20 projects; grants authorized pursuant to section 970-r of the general  
21 municipal law; and, suballocation to other state departments and  
22 agencies; and for other brownfield site cleanup hazardous waste  
23 purposes (191313F7) (81096) ... 10,000,000 ..... (re. \$331,000)



## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	237,464,000	186,925,000
6	-----	-----
7 All Funds .....	237,464,000	186,925,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		9,982,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (06FM23MO)		
22 (81107) .....		9,982,000
23 LAW ENFORCEMENT (CCP) .....		60,000,000
24		-----
25 Capital Projects Funds - Other		
26 Miscellaneous Capital Projects Fund		
27 Equitable Sharing-DSP - Justice Account - 32220		
28 Program Improvement or Program Change Purpose		
29 For moneys to the division of state police		
30 for the justice department federal equita-		
31 ble sharing agreement to be used for law		
32 enforcement purposes distributed pursuant		
33 to a plan prepared by superintendent of		
34 the division of state police and approved		
35 by the director of the budget.		
36 Notwithstanding any provision of law to the		
37 contrary, upon approval of the director of		
38 the budget, the funding appropriated here-		
39 in may be suballocated, interchanged, or		
40 transferred and may be used for the		
41 payment of prior year liabilities		
42 (06JU2308) (50109) .....		30,000,000
43 Capital Projects Funds - Other		

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2023-24

1 Miscellaneous Capital Projects Fund  
2 Equitable Sharing-DSP - Treasury Account - 32221  
3 Program Improvement or Program Change Purpose

4 For moneys to the division of state police  
5 for the treasury department federal equi-  
6 table sharing agreement to be used for law  
7 enforcement purposes distributed pursuant  
8 to a plan prepared by superintendent of  
9 the division of state police and approved  
10 by the director of the budget.  
11 Notwithstanding any provision of law to the  
12 contrary, upon approval of the director of  
13 the budget, the funding appropriated here-  
14 in may be suballocated, interchanged, or  
15 transferred and may be used for the  
16 payment of prior year liabilities  
17 (06TR2308) (50111) ..... 30,000,000

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 55,482,000  
19 -----

20 Capital Projects Funds - Other  
21 Capital Projects Fund - 30000  
22 Health and Safety Purpose

23 Alterations and improvements for health and  
24 safety including liabilities incurred  
25 prior to April 1, 2023 (06HS2301) (81028) .... 2,000,000

26 Capital Projects Funds - Other  
27 Capital Projects Fund - 30000  
28 Preservation of Facilities Purpose

29 Alterations and improvements for the preser-  
30 vation of facilities and the replacement,  
31 maintenance and repair of equipment and  
32 equipment parts including liabilities  
33 incurred prior to April 1, 2023 (06PF2303)  
34 (81010) ..... 53,482,000

35 NEW FACILITIES (CCP) ..... 112,000,000  
36 -----

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 New Facilities Purpose

40 For services and expenses associated with  
41 the design, construction and outfitting of  
42 new stations and zone headquarters,  
43 including, but not limited to the costs of

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2023-24

1 property acquisition, studies, appraisals,  
2 surveys, preparations of plans, design,  
3 construction, equipment and furnishings,  
4 including liabilities incurred prior to  
5 April 1, 2023 (06NF2307) (81009) ..... 12,000,000

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 State Police Forensic Laboratory

9 For services and expenses associated with  
10 the design, construction, reconstruction  
11 and outfitting of forensic laboratory  
12 facilities, including, but not limited to  
13 the costs of property acquisition,  
14 studies, appraisals, surveys, preparations  
15 of plans, design, construction, equipment  
16 and furnishings, including liabilities  
17 incurred prior to April 1, 2023 (06SL2307) . 100,000,000

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
6 section 1, of the laws of 2017:

7 For services and expenses related to the development of a records  
8 management system. Funds appropriated herein may be suballocated to  
9 the office of information technology services to achieve this  
10 purpose. The division of criminal justice services, after consulta-  
11 tion with the division of state police and the office of information  
12 technology, shall submit a plan to the legislative leaders setting  
13 forth the plan to develop such a records management system and  
14 assessing any privacy and security implications, and no expenditures  
15 may be made from this appropriation until the plan has been approved  
16 by the legislative leaders (06SC1408) (51919) .....  
17 10,000,000 ..... (re. \$10,000,000)

## 18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2022:

23 Alterations and improvements for health and safety including liabil-  
24 ities incurred prior to April 1, 2022 (06HS2201) (81028) .....  
25 2,000,000 ..... (re. \$1,606,000)

26 By chapter 54, section 1, of the laws of 2021:

27 Alterations and improvements for health and safety including liabil-  
28 ities incurred prior to April 1, 2021 (06HS2101) (81028) .....  
29 2,000,000 ..... (re. \$993,000)

30 By chapter 54, section 1, of the laws of 2020:

31 Alterations and improvements for health and safety including liabil-  
32 ities incurred prior to April 1, 2020 (06HS2001) (81028) .....  
33 2,000,000 ..... (re. \$1,474,000)

34 By chapter 54, section 1, of the laws of 2019:

35 Alterations and improvements for health and safety including liabil-  
36 ities incurred prior to April 1, 2019 (06HS1901) (81028) .....  
37 2,000,000 ..... (re. \$1,897,000)

38 By chapter 54, section 1, of the laws of 2018:

39 Alterations and improvements for health and safety including liabil-  
40 ities incurred prior to April 1, 2018 (06HS1801) (81028) .....  
41 2,000,000 ..... (re. \$1,946,000)

42 By chapter 54, section 1, of the laws of 2017:

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements for health and safety including liabil-  
2 ities incurred prior to April 1, 2017 (06HS1701) (81028) .....  
3 2,000,000 ..... (re. \$1,444,000)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - 30000  
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2022:  
8 Alterations and improvements for the preservation of facilities and  
9 the replacement, maintenance and repair of equipment and equipment  
10 parts including liabilities incurred prior to April 1, 2022  
11 (06PF2203) (81010) ... 46,635,000 ..... (re. \$38,701,000)

12 By chapter 54, section 1, of the laws of 2021:  
13 Alterations and improvements for the preservation of facilities and  
14 the replacement, maintenance and repair of equipment and equipment  
15 parts including liabilities incurred prior to April 1, 2021  
16 (06PF2103) (81010) ... 45,500,000 ..... (re. \$28,153,000)

17 By chapter 54, section 1, of the laws of 2020:  
18 Alterations and improvements for the preservation of facilities and  
19 the replacement, maintenance and repair of equipment and equipment  
20 parts including liabilities incurred prior to April 1, 2020  
21 (06PF2003) (81010) ... 45,500,000 ..... (re. \$18,080,000)

22 By chapter 54, section 1, of the laws of 2019:  
23 Alterations and improvements for the preservation of facilities and  
24 the replacement, maintenance and repair of equipment and equipment  
25 parts including liabilities incurred prior to April 1, 2019  
26 (06PF1903) (81010) ... 45,500,000 ..... (re. \$14,961,000)

27 By chapter 54, section 1, of the laws of 2018:  
28 Alterations and improvements for the preservation of facilities and  
29 the replacement, maintenance and repair of equipment and equipment  
30 parts including liabilities incurred prior to April 1, 2018  
31 (06PF1803) (81010) ... 40,500,000 ..... (re. \$7,129,000)

32 By chapter 54, section 1, of the laws of 2017:  
33 Alterations and improvements for the preservation of facilities and  
34 the replacement, maintenance and repair of equipment and equipment  
35 parts including liabilities incurred prior to April 1, 2017  
36 (06PF1703) (81010) ... 35,500,000 ..... (re. \$1,816,000)

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Program Improvements Purpose

40 By chapter 54, section 1, of the laws of 2022:  
41 For services and expenses associated with the design, construction and  
42 renovation of evidence storage facilities at troop headquarters,  
43 including but not limited to the costs of studies, appraisals,

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 surveys, preparation of plans, design, construction, equipment, and  
2 renovations including liabilities incurred prior to April 1, 2022  
3 (06EV2208) (50121) ... 6,000,000 ..... (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2021:  
5 For services and expenses associated with the design, construction and  
6 renovation of evidence storage facilities at troop headquarters,  
7 including but not limited to the costs of studies, appraisals,  
8 surveys, preparation of plans, design, construction, equipment, and  
9 renovations including liabilities incurred prior to April 1, 2021  
10 (06EV2108) (50121) ... 6,000,000 ..... (re. \$5,351,000)

11 By chapter 54, section 1, of the laws of 2020:  
12 For services and expenses associated with the design, construction and  
13 renovation of evidence storage facilities at troop headquarters,  
14 including but not limited to the costs of studies, appraisals,  
15 surveys, preparation of plans, design, construction, equipment, and  
16 renovations including liabilities incurred prior to April 1, 2020  
17 (06EV2008) (50121) ... 6,000,000 ..... (re. \$5,833,000)

18 By chapter 54, section 1, of the laws of 2019:  
19 For services and expenses associated with the design, construction and  
20 renovation of evidence storage facilities at troop headquarters,  
21 including but not limited to the costs of studies, appraisals,  
22 surveys, preparation of plans, design, construction, equipment, and  
23 renovations including liabilities incurred prior to April 1, 2019  
24 (06EV1908) (50121) ... 6,000,000 ..... (re. \$5,845,000)

25 By chapter 54, section 1, of the laws of 2018:  
26 For services and expenses associated with the design, construction and  
27 renovation of evidence storage facilities at troop headquarters,  
28 including but not limited to the costs of studies, appraisals,  
29 surveys, preparation of plans, design, construction, equipment, and  
30 renovations including liabilities incurred prior to April 1, 2018  
31 (06EV1808) (50121) ... 6,000,000 ..... (re. \$6,000,000)

32 By chapter 54, section 1, of the laws of 2017:  
33 For services and expenses associated with the design, construction and  
34 renovation of evidence storage facilities at troop headquarters,  
35 including but not limited to the costs of studies, appraisals,  
36 surveys, preparation of plans, design, construction, equipment, and  
37 renovations including liabilities incurred prior to April 1, 2017  
38 (06EV1708) (50121) ... 6,000,000 ..... (re. \$4,819,000)

39 By chapter 55, section 1, of the laws of 2016:  
40 For services and expenses associated with the design and construction  
41 of evidence storage facilities at troop headquarters, including but  
42 not limited to the costs of studies, appraisals, surveys, prepara-  
43 tion of plans, design, construction, equipment, and renovations  
44 including liabilities incurred prior to April 1, 2016 (06EV1608)  
45 (50121) ... 6,000,000 ..... (re. \$5,756,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 NEW FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses associated with the design, construction and  
7 outfitting of new stations and zone headquarters, including, but not  
8 limited to the costs of property acquisition, studies, appraisals,  
9 surveys, preparations of plans, design, construction, equipment and  
10 furnishings, including liabilities incurred prior to April 1, 2022  
11 (06NF2207) (81009) ... 6,000,000 ..... (re. 6,000,000)

12 By chapter 54, section 1, of the laws of 2021:

13 For services and expenses associated with the design, construction and  
14 outfitting of new stations and zone headquarters, including, but not  
15 limited to the costs of property acquisition, studies, appraisals,  
16 surveys, preparations of plans, design, construction, equipment and  
17 furnishings, including liabilities incurred prior to April 1, 2021  
18 (06NF2107) (81009) ... 6,000,000 ..... (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For services and expenses associated with the design, construction and  
21 outfitting of new stations and zone headquarters, including, but not  
22 limited to the costs of property acquisition, studies, appraisals,  
23 surveys, preparations of plans, design, construction, equipment and  
24 furnishings, including liabilities incurred prior to April 1, 2020  
25 (06NF2007) (81009) ... 6,000,000 ..... (re. \$3,400,000)

26 By chapter 54, section 1, of the laws of 2019:

27 For services and expenses associated with the design, construction and  
28 outfitting of new stations and zone headquarters, including, but not  
29 limited to the costs of property acquisition, studies, appraisals,  
30 surveys, preparations of plans, design, construction, equipment and  
31 furnishings, including liabilities incurred prior to April 1, 2019  
32 (06NF1907) (81009) ... 6,000,000 ..... (re. \$3,721,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	2,111,068,000	4,861,622,000
6	-----	-----
7 All Funds .....	2,111,068,000	4,861,622,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		203,695,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (28FM23MO)		
22 (81107) .....		203,695,000
23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....		1,700,000,000
24		-----
25 Capital Projects Funds - Other		
26 Capital Projects Fund - 30000		
27 Preservation of Facilities Purpose		
28 For services and expenses related to alter-		
29 ations and improvements to existing facil-		
30 ities for capital maintenance, including		
31 but not limited to capital design,		
32 construction, reconstruction, rehabili-		
33 tation, in-kind replacement of accessory		
34 and support structures as well as equip-		
35 ment; for in-kind replacement of buildings		
36 and facilities upon demonstration, through		
37 multi-factor benefit-cost analysis of		
38 capital costs and life-cycle operating		
39 costs comparing existing facility, reno-		
40 vated facility, and new construction, that		
41 replacement is more cost-effective and		
42 energy-efficient than full renovation and		
43 does not exceed existing square footage		



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 except incidentally where necessary to  
 2 provide accessibility, mechanical effi-  
 3 ciency, or required accessory and minor  
 4 support structures; for health and safety,  
 5 preservation of facilities, program  
 6 improvement or program change, environ-  
 7 mental protection, energy conservation,  
 8 accreditation, facilities for the phys-  
 9 ically disabled, preventative maintenance  
 10 and related projects, including costs  
 11 incurred prior to April 1, 2023 and  
 12 subject to a plan developed and submitted  
 13 annually by the state university of New  
 14 York and approved by the director of the  
 15 budget, and which may include, but not be  
 16 limited to, projects in the following  
 17 schedule (28F12303) (45913) ..... 650,000,000

18 PROJECT	19 Project Schedule	20 AMOUNT
21 -----		
22 (thousands of dollars)		
23 Albany		
24 Campus-wide maintenance projects	.....	11,661
25 Alfred Ceramics		
26 Campus-wide maintenance projects	.....	915
27 Alfred State		
28 Campus-wide maintenance projects	.....	2,474
29 Binghamton		
30 Campus-wide maintenance projects	.....	12,829
31 Brockport		
32 Campus-wide maintenance projects	.....	5,591
33 Brooklyn Health Science Center (HSC)		
34 Campus-wide maintenance projects	.....	3,947
35 Buffalo College		
36 Campus-wide maintenance projects	.....	6,403
37 Buffalo University		
38 Campus-wide maintenance projects	.....	23,721
39 Canton		
40 Campus-wide maintenance projects	.....	2,026
41 Cobleskill		
42 Campus-wide maintenance projects	.....	2,129
43 Cornell		
44 Campus-wide maintenance projects	.....	10,332
45 Cortland		
46 Campus-wide maintenance projects	.....	5,369
47 Delhi		
48 Campus-wide maintenance projects	.....	2,071
49 Empire State		
50 Campus-wide maintenance projects	.....	461
Environmental Science and Forestry		

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2023-24

1	Campus-wide maintenance projects .....	2,585
2	Farmingdale	
3	Campus-wide maintenance projects .....	6,409
4	Fredonia	
5	Campus-wide maintenance projects .....	3,729
6	Geneseo	
7	Campus-wide maintenance projects .....	3,732
8	Maritime	
9	Campus-wide maintenance projects .....	2,056
10	Morrisville	
11	Campus-wide maintenance projects .....	2,395
12	New Paltz	
13	Campus-wide maintenance projects .....	5,376
14	Old Westbury	
15	Campus-wide maintenance projects .....	3,287
16	Oneonta	
17	Campus-wide maintenance projects .....	4,496
18	Optometry	
19	Campus-wide maintenance projects .....	1,060
20	Oswego	
21	Campus-wide maintenance projects .....	6,177
22	Plattsburgh	
23	Campus-wide maintenance projects .....	4,256
24	Potsdam	
25	Campus-wide maintenance projects .....	3,948
26	Purchase	
27	Campus-wide maintenance projects .....	6,266
28	State Univ Plaza	
29	Campus-wide maintenance projects .....	1,685
30	Stony Brook, incl Health Science Center	
31	(HSC) and Long Island State Veterans Home:	
32	Campus-wide maintenance projects .....	29,359
33	Syracuse Health Science Center (HSC)	
34	Campus-wide maintenance projects .....	3,270
35	SUNY Polytechnic	
36	Campus-wide maintenance projects .....	1,285
37	University-wide Alterations and Improvements	
38	Maintenance undistributed	
39	For priority capital maintenance or	
40	capital improvement projects to support	
41	the preservation of facilities .....	468,700
42		-----
43	Total .....	650,000
44		-----
45	Capital Projects Funds - Other	
46	Capital Projects Fund - 30000	
47	Program Improvement/Change Purpose	
48	For services and expenses related to alter-	
49	ations and improvements to various facili-	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2023-24

1    ties including but not limited to capital  
2    design, construction, reconstruction,  
3    rehabilitation, and equipment; for health  
4    and safety, preservation of facilities,  
5    program improvement or program change,  
6    environmental protection, energy conserva-  
7    tion, accreditation, facilities for the  
8    physically disabled, preventative mainte-  
9    nance and related projects, including  
10   costs incurred prior to April 1, 2023 and  
11   subject to a plan developed and submitted  
12   annually by the state university of New  
13   York and approved by the director of the  
14   budget (28F22308) (45939) ..... 100,000,000  
15   For services and expenses related to the  
16   development of a SUNY-wide digital trans-  
17   formation initiative, including but not  
18   limited to acquisition and implementation  
19   of equipment, software, hardware and  
20   services, and subject to a plan developed  
21   by the chancellor of the state university  
22   of New York in consultation with the  
23   office of information technology services  
24   and approved by the director of the budg-  
25   et. Funds appropriated herein may be  
26   suballocated to any other state depart-  
27   ment, agency, or public benefit corpo-  
28   ration to achieve the purpose of this  
29   appropriation following approval by the  
30   chancellor of the state university of New  
31   York and the director of the budget  
32   (28DT2308) ..... 200,000,000  
33   For services and expenses related to alter-  
34   ations and improvements to research facil-  
35   ities including but not limited to capital  
36   design, construction, reconstruction,  
37   rehabilitation, and equipment; for health  
38   and safety, preservation of facilities,  
39   program improvement or program change,  
40   environmental protection, energy conserva-  
41   tion, and accreditation, including costs  
42   incurred prior to April 1, 2023 and  
43   subject to a plan approved by the chancel-  
44   lor of the state university of New York  
45   and the director of the budget (28FL2308) .. 200,000,000

46                                      Project Schedule  
47   PROJECT                                      AMOUNT  
48   -----  
49                                      (thousands of dollars)  
50   University at Buffalo

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2023-24

1	For university-wide projects .....	100,000
2	Stony Brook University	
3	For university-wide projects .....	100,000
4		-----
5	Total .....	200,000
6		=====
7	For additional services and expenses related	
8	to alterations and improvements to	
9	research facilities including but not	
10	limited to capital design, construction,	
11	reconstruction, rehabilitation, and equip-	
12	ment; for health and safety, preservation	
13	of facilities, program improvement or	
14	program change, environmental protection,	
15	energy conservation, and accreditation,	
16	including costs incurred prior to April 1,	
17	2023 and subject to a plan approved by the	
18	chancellor of the state university of New	
19	York and the director of the budget,	
20	provided however that such plan shall	
21	provide funding for the state university	
22	of New York at Albany and Binghamton	
23	University .....	200,000,000
24	For services and expenses of projects of	
25	significant scale at state university of	
26	New York state-operated campuses, statuto-	
27	ry and contract colleges and community	
28	colleges including but not limited to	
29	capital design, construction, recon-	
30	struction, rehabilitation, and equipment,	
31	project improvement, or program change,	
32	environmental protection, energy conserva-	
33	tion, accreditation, facilities for the	
34	physically disabled, preventative mainte-	
35	nance and related projects, including	
36	costs incurred prior to April 1, 2023 and	
37	subject to a plan developed and submitted	
38	annually by the state university of New	
39	York and approved by the director of the	
40	budget .....	200,000,000
41	For services and expenses of state universi-	
42	ty of New York hospitals for alterations,	
43	improvements, services and expenses, and	
44	new facilities, including costs incurred	
45	prior to April 1, 2023 subject to a plan	
46	developed by the state university and	
47	approved by the director of the budget	
48	(28FI2303) (45921) .....	150,000,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

Project Schedule	AMOUNT
-----	-----
(thousands of dollars)	
Downstate University Hospital	
For university-wide projects .....	50,000
Stony Brook University Hospital .....	50,000
For university-wide projects	
Upstate University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	150,000
	=====
PROJECT ADMINISTRATION (CCP) .....	26,353,000
	-----
Capital Projects Funds - Other	
Capital Projects Fund - 30000	
Administration Purpose	
For payment to the state university	
construction fund, for services and	
expenses of the state university	
construction fund including payments for	
personal service, fringe benefits charges,	
supplies and materials, contractual	
services, equipment, travel expenses,	
indirect costs and liabilities incurred	
prior to April 1, 2023 (28SF2350) (45904) ...	26,353,000
STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ...	75,000,000
	-----
Capital Projects Funds - Other	
SUNY Residence Halls Rehabilitation and Repair Fund	
SUNY Residence Halls Rehabilitation and Repair Account -	
30100	
Preservation of Facilities Purpose	
Alterations and improvements for residence	
hall rehabilitation projects and for resi-	
dence hall renovations including services	
and expenses, to be financed by a transfer	
from the debt service fund state universi-	
ty dormitory income fund or other external	
revenue sources subject to a plan devel-	
oped by the state university and approved	
by the director of the budget. Notwith-	
standing any other law to the contrary,	
all or a portion of the amounts hereby	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1	appropriated may be transferred or subal-	
2	located to the dormitory authority and/or	
3	the state university of New York for such	
4	purpose (28D32303) (45926) .....	75,000,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 106,020,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state  
10 share of financial assistance to community  
11 colleges for alterations and improvements  
12 to various facilities, including service  
13 contracts, memoranda of understanding,  
14 capital design, construction, acquisition,  
15 reconstruction, rehabilitation, equipment  
16 and personal service costs; for health and  
17 safety, preservation of facilities, tech-  
18 nology upgrades, new facilities, program  
19 improvements or program changes, environ-  
20 mental protection, energy conservation,  
21 accreditation, facilities for the phys-  
22 ically disabled, and related projects,  
23 including costs incurred prior to April 1,  
24 2023, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget. Notwithstanding  
27 any other law to the contrary, all or a  
28 portion of the amounts hereby appropriated  
29 may be suballocated or transferred to the  
30 state university construction fund or the  
31 dormitory authority of the state of New  
32 York for such purposes (28CC2308) (45931) .. 106,020,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1    GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2        Capital Projects Funds - Other  
3        Capital Projects Fund - 30000  
4        Administration Purpose

5    By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
6        section 3, of the laws of 2016:

7        Advance for campus core component projects including services and  
8        expenses for alterations and improvements to various facilities,  
9        capital design including the cost of services provided by private  
10       firms, including but not limited to the preparation of designs,  
11       plans, specifications and estimates; underground utilities; acqui-  
12       sition of property and operation of parking facilities; construction,  
13       reconstruction and rehabilitation; construction management and  
14       supervision; appraisals, surveys, testing and environmental impact  
15       statements; equipment costs; and the payment of liabilities incurred  
16       prior to April 1, 1998 (28F898C1) (45914) ... ..  
17       947,326,000 ..... (re. \$3,125,000)

18       Advance for campus technology/campus development component projects  
19       including services and expenses for alterations and improvements to  
20       various facilities, capital design including the cost of services  
21       provided by private firms, including but not limited to the prepara-  
22       tion of designs, plans, specifications and estimates; underground  
23       utilities; acquisition of property; construction, reconstruction and  
24       rehabilitation; construction management and supervision; appraisals,  
25       surveys, testing and environmental impact statements; equipment  
26       costs; including not more than \$8,467,000 for design, construction  
27       and development of a health and wellness center at Alfred Ceramics,  
28       provided, however that any previous allocation from this appropri-  
29       ation for the center for ceramic education at Alfred Ceramics shall  
30       be deemed repealed and the payment of liabilities incurred prior to  
31       April 1, 1998 (28F698C1) (45915) ... ..  
32       187,038,000 ..... (re. \$2,175,000)

33       Advance for systemwide component projects including services and  
34       expenses for alterations and improvements to various facilities,  
35       capital design including the cost of services provided by private  
36       firms, including but not limited to the preparation of designs,  
37       plans, specifications and estimates; underground utilities; acqui-  
38       sition of property and operation of parking facilities; construction,  
39       reconstruction and rehabilitation; construction management and  
40       supervision; appraisals, surveys, testing and environmental impact  
41       statements; equipment costs; and the payment of liabilities incurred  
42       prior to April 1, 1998 (28F498C1) (45918) ... ..  
43       73,125,000 ..... (re. \$244,000)

44       Advance for campus improvement/quality of life component projects  
45       including services and expenses for alterations and improvements to  
46       various facilities, capital design including the cost of services  
47       provided by private firms, including but not limited to the prepara-  
48       tion of designs, plans, specifications and estimates; underground  
49       utilities; acquisition of property; construction, reconstruction and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 rehabilitation; construction management and supervision; appraisals,  
2 surveys, testing and environmental impact statements; equipment  
3 costs for state university educational facility projects; and the  
4 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
5 (45919) ... 45,120,000 ..... (re. \$473,000)  
6 Advance for the hospital facility program including services and  
7 expenses for alterations and improvements to various facilities,  
8 capital design including the cost of services provided by private  
9 firms, including but not limited to the preparation of designs,  
10 plans, specifications and estimates; underground utilities; acqui-  
11 sition of property and operation of parking facilities; construction,  
12 reconstruction and rehabilitation; construction management and  
13 supervision; appraisals, surveys, testing and environmental impact  
14 statements; equipment costs; and the payment of liabilities incurred  
15 prior to April 1, 1998 (28F198C1) (45920) ...  
16 75,000,000 ..... (re. \$454,000)

17 Capital Projects Funds - Other  
18 Capital Projects Fund - 30000  
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2022:  
21 For services and expenses related to alterations and improvements to  
22 existing facilities for capital maintenance, including but not  
23 limited to capital design, construction, reconstruction, rehabili-  
24 tation, in-kind replacement of accessory and support structures as  
25 well as equipment; for health and safety, preservation of facili-  
26 ties, program improvement or program change, environmental  
27 protection, energy conservation, accreditation, facilities for the  
28 physically disabled, preventative maintenance and related projects,  
29 including costs incurred prior to April 1, 2022 and subject to a  
30 plan developed and submitted annually by the state university of New  
31 York and approved by the director of the budget, and which may  
32 include, but not be limited to, projects in the following schedule  
33 (28F12203) (45913) ... 550,000,000 ..... (re. \$547,315,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37		(thousands of dollars)
38	Albany	
39	Campus-wide maintenance projects .....	9,849
40	Alfred Ceramics	
41	Campus-wide maintenance projects .....	776
42	Alfred State	
43	Campus-wide maintenance projects .....	2,113
44	Binghamton	
45	Campus-wide maintenance projects .....	10,559
46	Brockport	
47	Campus-wide maintenance projects .....	4,820
48	Brooklyn Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	3,370
2	Buffalo College	
3	Campus-wide maintenance projects .....	5,649
4	Buffalo University	
5	Campus-wide maintenance projects .....	19,437
6	Canton	
7	Campus-wide maintenance projects .....	1,740
8	Cobleskill	
9	Campus-wide maintenance projects .....	1,813
10	Cornell	
11	Campus-wide maintenance projects .....	8,850
12	Cortland	
13	Campus-wide maintenance projects .....	4,529
14	Delhi	
15	Campus-wide maintenance projects .....	1,801
16	Empire State	
17	Campus-wide maintenance projects .....	369
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects .....	2,200
20	Farmingdale	
21	Campus-wide maintenance projects .....	5,494
22	Fredonia	
23	Campus-wide maintenance projects .....	3,182
24	Geneseo	
25	Campus-wide maintenance projects .....	3,204
26	Maritime	
27	Campus-wide maintenance projects .....	1,796
28	Morrisville	
29	Campus-wide maintenance projects .....	2,076
30	New Paltz	
31	Campus-wide maintenance projects .....	4,584
32	Old Westbury	
33	Campus-wide maintenance projects .....	2,929
34	Oneonta	
35	Campus-wide maintenance projects .....	3,929
36	Optometry	
37	Campus-wide maintenance projects .....	900
38	Oswego	
39	Campus-wide maintenance projects .....	5,271
40	Plattsburgh	
41	Campus-wide maintenance projects .....	3,645
42	Potsdam	
43	Campus-wide maintenance projects .....	3,386
44	Purchase	
45	Campus-wide maintenance projects .....	5,343
46	State Univ Plaza	
47	Campus-wide maintenance projects .....	1,430
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects .....	24,649
51	Syracuse Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	2,616
2	SUNY Polytechnic	
3	Campus-wide maintenance projects .....	1,091
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital maintenance or	
7	capital improvement projects to support	
8	the preservation of facilities .....	396,600
9		-----
10	Total .....	550,000
11		-----
12	For services and expenses related to alterations and improvements to	
13	facilities and capital maintenance for educational opportunity	
14	centers (28E02203) ... 10,000,000 .....	(re. \$10,000,000)
15	By chapter 54, section 1, of the laws of 2021:	
16	For services and expenses related to alterations and improvements to	
17	existing facilities for capital maintenance, including but not	
18	limited to capital design, construction, reconstruction, rehabili-	
19	tation, in-kind replacement of accessory and support structures as	
20	well as equipment; for health and safety, preservation of facili-	
21	ties, program improvement or program change, environmental	
22	protection, energy conservation, accreditation, facilities for the	
23	physically disabled, preventative maintenance and related projects,	
24	including costs incurred prior to April 1, 2021 and subject to a	
25	plan developed and submitted annually by the state university of New	
26	York and approved by the director of the budget, and which may	
27	include, but not be limited to, projects in the following schedule	
28	(28F12103) (45913) ... 550,000,000 .....	(re. \$496,515,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	Albany	
34	Campus-wide maintenance projects .....	9,632
35	Alfred Ceramics	
36	Campus-wide maintenance projects .....	798
37	Alfred State	
38	Campus-wide maintenance projects .....	2,157
39	Binghamton	
40	Campus-wide maintenance projects .....	10,522
41	Brockport	
42	Campus-wide maintenance projects .....	5,114
43	Brooklyn Health Science Center (HSC)	
44	Campus-wide maintenance projects .....	3,322
45	Buffalo College	
46	Campus-wide maintenance projects .....	5,777
47	Buffalo University	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	19,338
2	Canton	
3	Campus-wide maintenance projects .....	1,761
4	Cobleskill	
5	Campus-wide maintenance projects .....	1,866
6	Cornell	
7	Campus-wide maintenance projects .....	8,887
8	Cortland	
9	Campus-wide maintenance projects .....	4,554
10	Delhi	
11	Campus-wide maintenance projects .....	1,767
12	Empire State	
13	Campus-wide maintenance projects .....	458
14	Environmental Science and Forestry	
15	Campus-wide maintenance projects .....	2,281
16	Farmingdale	
17	Campus-wide maintenance projects .....	5,523
18	Fredonia	
19	Campus-wide maintenance projects .....	3,294
20	Geneseo	
21	Campus-wide maintenance projects .....	3,303
22	Maritime	
23	Campus-wide maintenance projects .....	1,819
24	Morrisville	
25	Campus-wide maintenance projects .....	2,123
26	New Paltz	
27	Campus-wide maintenance projects .....	4,608
28	Old Westbury	
29	Campus-wide maintenance projects .....	2,901
30	Oneonta	
31	Campus-wide maintenance projects .....	3,886
32	Optometry	
33	Campus-wide maintenance projects .....	906
34	Oswego	
35	Campus-wide maintenance projects .....	5,359
36	Plattsburgh	
37	Campus-wide maintenance projects .....	3,708
38	Potsdam	
39	Campus-wide maintenance projects .....	3,496
40	Purchase	
41	Campus-wide maintenance projects .....	5,194
42	State Univ Plaza	
43	Campus-wide maintenance projects .....	1,343
44	Stony Brook, incl Health Science Center	
45	(HSC) and Long Island State Veterans Home:	
46	Campus-wide maintenance projects .....	23,974
47	Syracuse Health Science Center (HSC)	
48	Campus-wide maintenance projects .....	2,635
49	SUNY Polytechnic	
50	Campus-wide maintenance projects .....	1,094
51	University-wide Alterations and Improvements	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Maintenance undistributed	
2	For priority capital maintenance or	
3	capital improvement projects to support	
4	the preservation of facilities .....	396,600
5		-----
6	Total .....	550,000
7		-----
8	For services and expenses related to alterations and improvements to	
9	facilities and capital maintenance for educational opportunity	
10	centers (28E02103) (45936) ... 10,000,000 .....	(re. \$10,000,000)
11	By chapter 54, section 1, of the laws of 2020:	
12	For services and expenses related to alterations and improvements to	
13	existing facilities for capital maintenance, including but not	
14	limited to capital design, construction, reconstruction, rehabili-	
15	tation, in-kind replacement of accessory and support structures as	
16	well as equipment; for health and safety, preservation of facili-	
17	ties, program improvement or program change, environmental	
18	protection, energy conservation, accreditation, facilities for the	
19	physically disabled, preventative maintenance and related projects,	
20	including costs incurred prior to April 1, 2020 and subject to a	
21	plan developed and submitted annually by the state university of New	
22	York and approved by the director of the budget, and which may	
23	include, but not be limited to, projects in the following schedule	
24	(28F12003) (45913) ... 550,000,000 .....	(re. \$373,935,000)
25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Albany	
30	Campus-wide maintenance projects .....	9,720
31	Alfred Ceramics	
32	Campus-wide maintenance projects .....	797
33	Alfred State	
34	Campus-wide maintenance projects .....	2,131
35	Binghamton	
36	Campus-wide maintenance projects .....	10,373
37	Brockport	
38	Campus-wide maintenance projects .....	5,217
39	Brooklyn Health Science Center (HSC)	
40	Campus-wide maintenance projects .....	3,262
41	Buffalo College	
42	Campus-wide maintenance projects .....	5,792
43	Buffalo University	
44	Campus-wide maintenance projects .....	19,125
45	Canton	
46	Campus-wide maintenance projects .....	1,781
47	Cobleskill	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	1,877
2	Cornell	
3	Campus-wide maintenance projects .....	8,829
4	Cortland	
5	Campus-wide maintenance projects .....	4,550
6	Delhi	
7	Campus-wide maintenance projects .....	1,793
8	Empire State	
9	Campus-wide maintenance projects .....	455
10	Environmental Science and Forestry	
11	Campus-wide maintenance projects .....	2,283
12	Farmingdale	
13	Campus-wide maintenance projects .....	5,403
14	Fredonia	
15	Campus-wide maintenance projects .....	3,326
16	Geneseo	
17	Campus-wide maintenance projects .....	3,339
18	Maritime	
19	Campus-wide maintenance projects .....	1,813
20	Morrisville	
21	Campus-wide maintenance projects .....	2,199
22	New Paltz	
23	Campus-wide maintenance projects .....	4,594
24	Old Westbury	
25	Campus-wide maintenance projects .....	2,941
26	Oneonta	
27	Campus-wide maintenance projects .....	3,878
28	Optometry	
29	Campus-wide maintenance projects .....	899
30	Oswego	
31	Campus-wide maintenance projects .....	5,413
32	Plattsburgh	
33	Campus-wide maintenance projects .....	3,799
34	Potsdam	
35	Campus-wide maintenance projects .....	3,549
36	Purchase	
37	Campus-wide maintenance projects .....	5,252
38	State Univ Plaza	
39	Campus-wide maintenance projects .....	1,354
40	Stony Brook, incl Health Science Center	
41	(HSC) and Long Island State Veterans Home:	
42	Campus-wide maintenance projects .....	23,948
43	Syracuse Health Science Center (HSC)	
44	Campus-wide maintenance projects .....	2,627
45	SUNY Polytechnic	
46	Campus-wide maintenance projects .....	1,081
47	University-wide Alterations and Improvements	
48	Maintenance undistributed	
49	For priority capital maintenance or	
50	capital improvement projects to support the	
51	preservation of facilities .....	396,600

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1		-----
2	Total .....	550,000
3		-----

4 By chapter 54, section 1, of the laws of 2019:

5 For services and expenses related to alterations and improvements to

6 existing facilities for capital maintenance, including but not

7 limited to capital design, construction, reconstruction, rehabili-

8 tation, in-kind replacement of accessory and support structures as

9 well as equipment; for health and safety, preservation of facili-

10 ties, program improvement or program change, environmental

11 protection, energy conservation, accreditation, facilities for the

12 physically disabled, preventative maintenance and related projects,

13 including costs incurred prior to April 1, 2019 and subject to a

14 plan developed and submitted annually by the state university of New

15 York and approved by the director of the budget, and which may

16 include, but not be limited to, projects in the following schedule

17 (28F11903) (45913) ... 550,000,000 ..... (re. \$191,936,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Albany	
23	Campus-wide maintenance projects .....	9,744
24	Alfred Ceramics	
25	Campus-wide maintenance projects .....	806
26	Alfred State	
27	Campus-wide maintenance projects .....	2,174
28	Binghamton	
29	Campus-wide maintenance projects .....	10,268
30	Brockport	
31	Campus-wide maintenance projects .....	5,309
32	Brooklyn Health Science Center (HSC)	
33	Campus-wide maintenance projects .....	2,626
34	Buffalo College	
35	Campus-wide maintenance projects .....	6,162
36	Buffalo University	
37	Campus-wide maintenance projects .....	19,484
38	Canton	
39	Campus-wide maintenance projects .....	1,801
40	Cobleskill	
41	Campus-wide maintenance projects .....	1,878
42	Cornell	
43	Campus-wide maintenance projects .....	9,132
44	Cortland	
45	Campus-wide maintenance projects .....	4,606
46	Delhi	
47	Campus-wide maintenance projects .....	1,885
48	Empire State	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	400
2	Environmental Science and Forestry	
3	Campus-wide maintenance projects .....	2,324
4	Farmingdale	
5	Campus-wide maintenance projects .....	5,496
6	Fredonia	
7	Campus-wide maintenance projects .....	3,383
8	Geneseo	
9	Campus-wide maintenance projects .....	3,385
10	Maritime	
11	Campus-wide maintenance projects .....	1,893
12	Morrisville	
13	Campus-wide maintenance projects .....	2,250
14	New Paltz	
15	Campus-wide maintenance projects .....	4,731
16	Old Westbury	
17	Campus-wide maintenance projects .....	2,877
18	Oneonta	
19	Campus-wide maintenance projects .....	3,953
20	Optometry	
21	Campus-wide maintenance projects .....	927
22	Oswego	
23	Campus-wide maintenance projects .....	5,404
24	Plattsburgh	
25	Campus-wide maintenance projects .....	3,847
26	Potsdam	
27	Campus-wide maintenance projects .....	3,753
28	Purchase	
29	Campus-wide maintenance projects .....	5,042
30	State Univ Plaza	
31	Campus-wide maintenance projects .....	1,159
32	Stony Brook, incl Health Science Center	
33	(HSC) and Long Island State Veterans Home:	
34	Campus-wide maintenance projects .....	23,289
35	Syracuse Health Science Center (HSC)	
36	Campus-wide maintenance projects .....	2,328
37	SUNY Polytechnic	
38	Campus-wide maintenance projects .....	1,084
39	University-wide Alterations and Improvements	
40	Maintenance undistributed	
41	For priority capital maintenance or capi-	
42	tal improvement projects to support the	
43	preservation of facilities .....	396,600
44		-----
45	Total .....	550,000
46		=====

47 For services and expenses of SUNY hospitals for alterations, improve-  
 48 ments, services and expenses, and new facilities, including costs  
 49 incurred prior to April 1, 2019 subject to a plan developed by the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state university and approved by the director of the budget  
2 (28FI1903) (45921) ... 100,000,000 ..... (re. \$100,000,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Upstate University Hospital .....	50,000
For university-wide projects	
Stony Brook University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	100,000
	=====

14 By chapter 54, section 1, of the laws of 2018:  
15 For services and expenses related to alterations and improvements to  
16 existing facilities for capital maintenance, including but not  
17 limited to capital design, construction, reconstruction, rehabili-  
18 tation, in-kind replacement of accessory and support structures as  
19 well as equipment; for health and safety, preservation of facili-  
20 ties, program improvement or program change, environmental  
21 protection, energy conservation, accreditation, facilities for the  
22 physically disabled, preventative maintenance and related projects,  
23 including costs incurred prior to April 1, 2018 and subject to a  
24 plan developed and submitted annually by the state university of New  
25 York and approved by the director of the budget, and which may  
26 include, but not be limited to, projects in the following schedule  
27 (28FI1803) (45913) ... 350,000,000 ..... (re. \$47,195,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	9,685
Alfred Ceramics	
Campus-wide maintenance projects .....	857
Alfred State	
Campus-wide maintenance projects .....	2,358
Binghamton	
Campus-wide maintenance projects .....	10,762
Brockport	
Campus-wide maintenance projects .....	5,521
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	3,681
Buffalo College	
Campus-wide maintenance projects .....	6,476
Buffalo University	
Campus-wide maintenance projects .....	18,002
Canton	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	1,827
2	Cobleskill	
3	Campus-wide maintenance projects .....	1,927
4	Cornell	
5	Campus-wide maintenance projects .....	9,924
6	Cortland	
7	Campus-wide maintenance projects .....	4,799
8	Delhi	
9	Campus-wide maintenance projects .....	1,849
10	Empire State	
11	Campus-wide maintenance projects .....	411
12	Environmental Science and Forestry	
13	Campus-wide maintenance projects .....	2,423
14	Farmingdale	
15	Campus-wide maintenance projects .....	4,999
16	Fredonia	
17	Campus-wide maintenance projects .....	3,763
18	Geneseo	
19	Campus-wide maintenance projects .....	3,571
20	Maritime	
21	Campus-wide maintenance projects .....	1,809
22	Morrisville	
23	Campus-wide maintenance projects .....	2,316
24	New Paltz	
25	Campus-wide maintenance projects .....	4,898
26	Old Westbury	
27	Campus-wide maintenance projects .....	2,521
28	Oneonta	
29	Campus-wide maintenance projects .....	4,016
30	Optometry	
31	Campus-wide maintenance projects .....	901
32	Oswego	
33	Campus-wide maintenance projects .....	5,760
34	Plattsburgh	
35	Campus-wide maintenance projects .....	3,756
36	Potsdam	
37	Campus-wide maintenance projects .....	3,896
38	Purchase	
39	Campus-wide maintenance projects .....	4,183
40	State Univ Plaza	
41	Campus-wide maintenance projects .....	1,479
42	Stony Brook, incl Health Science Center	
43	(HSC) and Long Island State Veterans Home:	
44	Campus-wide maintenance projects .....	21,315
45	Syracuse Health Science Center (HSC)	
46	Campus-wide maintenance projects .....	2,676
47	SUNY Polytechnic	
48	Campus-wide maintenance projects .....	1,039
49	University-wide Alterations and Improvements	
50	Maintenance undistributed	
51	For priority capital maintenance or	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	capital improvement projects to support the	
2	preservation of facilities .....	196,600
3		-----
4	Total .....	350,000
5		=====
6	For services and expenses related to alterations and improvements to	
7	existing facilities for capital maintenance, including but not	
8	limited to capital design, construction, reconstruction, rehabili-	
9	tation, in-kind replacement of accessory and support structures as	
10	well as equipment; for health and safety, preservation of facili-	
11	ties, program improvement or program change, environmental	
12	protection, energy conservation, accreditation, facilities for the	
13	physically disabled, preventative maintenance and related projects,	
14	including costs incurred prior to April 1, 2018 and subject to a	
15	plan developed and submitted annually by the state university of New	
16	York and approved by the director of the budget, and which may	
17	include, but not be limited to, projects in the following schedule	
18	(28FU1803) (45930) ... 200,000,000 ..... (re. \$33,297,000)	

19	Project Schedule	
20	PROJECT	AMOUNT
21	-----	-----
22		(thousands of dollars)
23	Albany	
24	Campus-wide maintenance projects .....	12,627
25	Alfred Ceramics	
26	Campus-wide maintenance projects .....	1,117
27	Alfred State	
28	Campus-wide maintenance projects .....	3,074
29	Binghamton	
30	Campus-wide maintenance projects .....	14,031
31	Brockport	
32	Campus-wide maintenance projects .....	7,198
33	Brooklyn Health Science Center (HSC)	
34	Campus-wide maintenance projects .....	4,799
35	Buffalo College	
36	Campus-wide maintenance projects .....	8,441
37	Buffalo University	
38	Campus-wide maintenance projects .....	23,471
39	Canton	
40	Campus-wide maintenance projects .....	2,382
41	Cobleskill	
42	Campus-wide maintenance projects .....	2,512
43	Cornell	
44	Campus-wide maintenance projects .....	12,939
45	Cortland	
46	Campus-wide maintenance projects .....	6,257
47	Delhi	
48	Campus-wide maintenance projects .....	2,411
49	Empire State	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	536
2	Environmental Science and Forestry	
3	Campus-wide maintenance projects .....	3,159
4	Farmingdale	
5	Campus-wide maintenance projects .....	6,518
6	Fredonia	
7	Campus-wide maintenance projects .....	4,906
8	Geneseo	
9	Campus-wide maintenance projects .....	4,656
10	Maritime	
11	Campus-wide maintenance projects .....	2,359
12	Morrisville	
13	Campus-wide maintenance projects .....	3,020
14	New Paltz	
15	Campus-wide maintenance projects .....	6,386
16	Old Westbury	
17	Campus-wide maintenance projects .....	3,287
18	Oneonta	
19	Campus-wide maintenance projects .....	5,236
20	Optometry	
21	Campus-wide maintenance projects .....	1,175
22	Oswego	
23	Campus-wide maintenance projects .....	7,510
24	Plattsburgh	
25	Campus-wide maintenance projects .....	4,897
26	Potsdam	
27	Campus-wide maintenance projects .....	5,080
28	Purchase	
29	Campus-wide maintenance projects .....	5,454
30	State Univ Plaza	
31	Campus-wide maintenance projects .....	1,928
32	Stony Brook, incl Health Science Center	
33	(HSC) and Long Island State Veterans Home:	
34	Campus-wide maintenance projects .....	27,790
35	Syracuse Health Science Center (HSC)	
36	Campus-wide maintenance projects .....	3,489
37	SUNY Polytechnic	
38	Campus-wide maintenance projects .....	1,355
39		-----
40	Total .....	200,000
41		=====

42 For services and expenses of SUNY hospitals for alterations, improve-  
 43 ments, services and expenses, and new facilities, including costs  
 44 incurred prior to April 1, 2018 subject to a plan developed by the  
 45 state university and approved by the director of the budget  
 46 (28FI1803) (45921) ... 100,000,000 ..... (re. \$68,858,000)

47	Project Schedule	
48	PROJECT	AMOUNT
49	-----	-----



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1      tation, and equipment; for health and safety, preservation of facil-  
2      ities, program improvement or program change, environmental  
3      protection, energy conservation, accreditation, facilities for the  
4      physically disabled, preventative maintenance and related projects,  
5      including costs incurred prior to April 1, 2017 and subject to a  
6      plan developed and submitted annually by the state university of New  
7      York and approved by the director of the budget, and which may  
8      include, but not be limited to, projects in the following schedule  
9      (28F11703) (45913) ... 450,000,000 ..... (re. \$53,969,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	9,447
Alfred Ceramics	
Campus-wide maintenance projects .....	843
Alfred State	
Campus-wide maintenance projects .....	2,283
Binghamton	
Campus-wide maintenance projects .....	10,604
Brockport	
Campus-wide maintenance projects .....	5,708
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	3,687
Buffalo College	
Campus-wide maintenance projects .....	6,594
Buffalo University	
Campus-wide maintenance projects .....	17,756
Canton	
Campus-wide maintenance projects .....	1,771
Cobleskill	
Campus-wide maintenance projects .....	1,979
Cornell	
Campus-wide maintenance projects .....	9,723
Cortland	
Campus-wide maintenance projects .....	4,691
Delhi	
Campus-wide maintenance projects .....	1,867
Empire State	
Campus-wide maintenance projects .....	405
Environmental Science and Forestry	
Campus-wide maintenance projects .....	2,452
Farmingdale	
Campus-wide maintenance projects .....	4,841
Fredonia	
Campus-wide maintenance projects .....	3,655
Geneseo	
Campus-wide maintenance projects .....	3,697
Maritime	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	1,813
2	Morrisville	
3	Campus-wide maintenance projects .....	2,310
4	New Paltz	
5	Campus-wide maintenance projects .....	4,664
6	Old Westbury	
7	Campus-wide maintenance projects .....	2,583
8	Oneonta	
9	Campus-wide maintenance projects .....	3,962
10	Optometry	
11	Campus-wide maintenance projects .....	895
12	Oswego	
13	Campus-wide maintenance projects .....	5,736
14	Plattsburgh	
15	Campus-wide maintenance projects .....	3,832
16	Potsdam	
17	Campus-wide maintenance projects .....	3,957
18	Purchase	
19	Campus-wide maintenance projects .....	4,289
20	State Univ Plaza	
21	Campus-wide maintenance projects .....	1,585
22	Stony Brook, incl Health Science Center	
23	(HSC) and Long Island State Veterans Home:	
24	Campus-wide maintenance projects .....	21,138
25	Syracuse Health Science Center (HSC)	
26	Campus-wide maintenance projects .....	3,578
27	SUNY Polytechnic	
28	Campus-wide maintenance projects .....	1,055
29	University-wide Alterations and Improvements	
30	Maintenance undistributed	
31	For priority capital maintenance or capi-	
32	tal improvement projects to support the	
33	preservation of facilities .....	296,600
34		-----
35	Total .....	450,000
36		=====

37 For services and expenses related to alterations and improvements to  
 38 various facilities including but not limited to capital design,  
 39 construction, reconstruction, rehabilitation, and equipment; for  
 40 health and safety, preservation of facilities, program improvement  
 41 or program change, environmental protection, energy conservation,  
 42 accreditation, facilities for the physically disabled, preventative  
 43 maintenance and related projects, including costs incurred prior to  
 44 April 1, 2017 and subject to a plan developed and submitted annually  
 45 by the state university of New York and approved by the director of  
 46 the budget, and which may include, but not be limited to, projects  
 47 in the following schedule (28F41703) (45930) .....  
 48 100,000,000 ..... (re. \$64,748,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

Project Schedule	AMOUNT
PROJECT	
-----	
(thousands of dollars)	
Albany	
Campus-wide projects .....	6,159
Alfred Ceramics	
Campus-wide projects .....	550
Alfred State	
Campus-wide projects .....	1,489
Binghamton	
Campus-wide projects .....	6,912
Brockport	
Campus-wide projects .....	3,721
Brooklyn Health Science Center (HSC)	
Campus-wide projects .....	2,403
Buffalo College	
Campus-wide projects .....	4,299
Buffalo University	
Campus-wide projects .....	11,575
Canton	
Campus-wide projects .....	1,155
Cobleskill	
Campus-wide projects .....	1,290
Cornell	
Campus-wide projects .....	6,338
Cortland	
Campus-wide projects .....	3,058
Delhi	
Campus-wide projects .....	1,217
Empire State	
Campus-wide projects .....	264
Environmental Science and Forestry	
Campus-wide projects .....	1,598
Farmingdale	
Campus-wide projects .....	3,156
Fredonia	
Campus-wide projects .....	2,383
Geneseo	
Campus-wide projects .....	2,410
Maritime	
Campus-wide projects .....	1,182
Morrisville	
Campus-wide projects .....	1,506
New Paltz	
Campus-wide projects .....	3,041
Old Westbury	
Campus-wide projects .....	1,684
Oneonta	
Campus-wide projects .....	2,583
Optometry	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide projects .....	584
2	Oswego	
3	Campus-wide projects .....	3,739
4	Plattsburgh	
5	Campus-wide projects .....	2,498
6	Potsdam	
7	Campus-wide projects .....	2,580
8	Purchase	
9	Campus-wide projects .....	2,796
10	State Univ Plaza	
11	Campus-wide projects .....	1,029
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects .....	13,780
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects .....	2,333
17	SUNY Polytechnic	
18	Campus-wide projects .....	688
19		-----
20	Total .....	100,000
21		=====

22 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,  
 23 section 3, of the laws of 2016:

24 For services and expenses related to alterations and improvements to  
 25 existing facilities for capital maintenance, including but not  
 26 limited to services and expenses, service agreements or service  
 27 contracts and memoranda of understanding; for capital design includ-  
 28 ing the cost of services provided by private firms, including prepa-  
 29 ration of designs, plans, specifications and estimates; facility  
 30 reconstruction, rehabilitation, equipment; for health and safety  
 31 improvements and upgrades to preserve or enhance facility function-  
 32 ing; for program improvements or program change; to support improve-  
 33 ments in technology, research, environmental protection, energy and  
 34 resource conservation, and accreditation; to finance costs attribut-  
 35 able to executive order 88, ADA and code compliance needs, claims,  
 36 emergencies and remediation of environmental hazards; to ensure the  
 37 functionality of major building systems such as fire alarms and  
 38 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 39 systems and supporting infrastructure, including underground utili-  
 40 ties; and to provide for facilities for the disabled and related  
 41 projects including costs incurred prior to April 1, 2016 subject to  
 42 a plan developed by the state university of New York and approved by  
 43 the director of the budget (28F11603) (45913) .....  
 44 200,000,000 ..... (re. \$4,945,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	9,500
2	Alfred Ceramics	
3	Campus-wide maintenance projects .....	800
4	Alfred State	
5	Campus-wide maintenance projects .....	2,300
6	Binghamton	
7	Campus-wide maintenance projects .....	10,600
8	Brockport	
9	Campus-wide maintenance projects .....	5,700
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide maintenance projects .....	3,700
12	Buffalo College	
13	Campus-wide maintenance projects .....	6,700
14	Buffalo University	
15	Campus-wide maintenance projects .....	17,300
16	Canton	
17	Campus-wide maintenance projects .....	1,800
18	Cobleskill	
19	Campus-wide maintenance projects .....	2,100
20	Cornell	
21	Campus-wide maintenance projects .....	9,600
22	Cortland	
23	Campus-wide maintenance projects .....	4,700
24	Delhi	
25	Campus-wide maintenance projects .....	1,900
26	Empire State	
27	Campus-wide maintenance projects .....	400
28	Environmental Science and Forestry	
29	Campus-wide maintenance projects .....	2,500
30	Farmingdale	
31	Campus-wide maintenance projects .....	4,800
32	Fredonia	
33	Campus-wide maintenance projects .....	3,800
34	Geneseo	
35	Campus-wide maintenance projects .....	3,700
36	Maritime	
37	Campus-wide maintenance projects .....	1,800
38	Morrisville	
39	Campus-wide maintenance projects .....	2,200
40	New Paltz	
41	Campus-wide maintenance projects .....	4,700
42	Old Westbury	
43	Campus-wide maintenance projects .....	2,400
44	Oneonta	
45	Campus-wide maintenance projects .....	4,100
46	Optometry	
47	Campus-wide maintenance projects .....	900
48	Oswego	
49	Campus-wide maintenance projects .....	6,100
50	Plattsburgh	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	3,900
2	Potsdam	
3	Campus-wide maintenance projects .....	4,000
4	Purchase	
5	Campus-wide maintenance projects .....	4,300
6	State Univ Plaza	
7	Campus-wide maintenance projects .....	1,600
8	Stony Brook, incl Health Science Center	
9	(HSC) and Long Island State Veterans Home:	
10	Campus-wide maintenance projects .....	21,000
11	Syracuse Health Science Center (HSC)	
12	Campus-wide maintenance projects .....	3,500
13	SUNY Polytechnic	
14	Campus-wide maintenance projects .....	1,000
15	University-wide Alterations and Improvements	
16	Maintenance undistributed	
17	For university-wide capital maintenance or	
18	capital improvement costs, including	
19	costs attributable to executive order	
20	88; ADA and code compliance claims;	
21	environmental hazards; emergencies	
22	health and safety, and energy conserva-	
23	tion needs, asbestos and PCB remedi-	
24	ation; fire alarms and sprinklers; elec-	
25	trical, mechanical, plumbing and heating	
26	and cooling system requirements and	
27	other similar university-wide needs .....	16,600
28	University-wide Alterations and Improvements	
29	Maintenance undistributed	
30	For priority capital maintenance or capi-	
31	tal improvement projects to support the	
32	preservation of facilities .....	30,000
33		-----
34	Total .....	200,000
35		=====

36 For additional services and expenses related to alterations and  
 37 improvements to existing facilities for capital maintenance, includ-  
 38 ing but not limited to services and expenses, service agreements or  
 39 service contracts and memoranda of understanding; for capital design  
 40 including the cost of services provided by private firms, including  
 41 preparation of designs, plans, specifications and estimates; facili-  
 42 ty reconstruction, rehabilitation, equipment; for health and safety  
 43 improvements and upgrades to preserve or enhance facility function-  
 44 ing; for program improvements or program change; to support improve-  
 45 ments in technology, research, environmental protection, energy and  
 46 resource conservation, and accreditation; to finance costs attribut-  
 47 able to executive order 88, ADA and code compliance needs, claims,  
 48 emergencies and remediation of environmental hazards; to ensure the  
 49 functionality of major building systems such as fire alarms and  
 50 sprinklers, electrical, mechanical, plumbing, heating/cooling

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 systems and supporting infrastructure, including underground utili-  
 2 ties; and to provide for facilities for the disabled and related  
 3 projects including costs incurred prior to April 1, 2016 subject to  
 4 a plan developed by the state university of New York and approved by  
 5 the director of the budget (28F21603) (45932) .....  
 6 60,000,000 ..... (re. \$3,197,000)

PROJECT	Project Schedule	AMOUNT
-----		
(thousands of dollars)		
Albany		
Campus-wide maintenance projects .....		2,800
Alfred Ceramics		
Campus-wide maintenance projects .....		200
Alfred State		
Campus-wide maintenance projects .....		700
Binghamton		
Campus-wide maintenance projects .....		3,100
Brockport		
Campus-wide maintenance projects .....		1,700
Brooklyn Health Science Center (HSC)		
Campus-wide maintenance projects .....		1,100
Buffalo College		
Campus-wide maintenance projects .....		2,000
Buffalo University		
Campus-wide maintenance projects .....		5,100
Canton		
Campus-wide maintenance projects .....		500
Cobleskill		
Campus-wide maintenance projects .....		600
Cornell		
Campus-wide maintenance projects .....		2,800
Cortland		
Campus-wide maintenance projects .....		1,400
Delhi		
Campus-wide maintenance projects .....		600
Empire State		
Campus-wide maintenance projects .....		100
Environmental Science and Forestry		
Campus-wide maintenance projects .....		700
Farmingdale		
Campus-wide maintenance projects .....		1,400
Fredonia		
Campus-wide maintenance projects .....		1,100
Geneseo		
Campus-wide maintenance projects .....		1,100
Maritime		
Campus-wide maintenance projects .....		500
Morrisville		

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	700
2	New Paltz	
3	Campus-wide maintenance projects .....	1,400
4	Old Westbury	
5	Campus-wide maintenance projects .....	700
6	Oneonta	
7	Campus-wide maintenance projects .....	1,200
8	Optometry	
9	Campus-wide maintenance projects .....	300
10	Oswego	
11	Campus-wide maintenance projects .....	1,800
12	Plattsburgh	
13	Campus-wide maintenance projects .....	1,200
14	Potsdam	
15	Campus-wide maintenance projects .....	1,200
16	Purchase	
17	Campus-wide maintenance projects .....	1,300
18	State Univ Plaza	
19	Campus-wide maintenance projects .....	500
20	Stony Brook, incl Health Science Center	
21	(HSC) and Long Island State Veterans Home:	
22	Campus-wide maintenance projects .....	6,200
23	Syracuse Health Science Center (HSC)	
24	Campus-wide maintenance projects .....	1,000
25	SUNY Polytechnic	
26	Campus-wide maintenance projects .....	300
27	University-wide Alterations and Improvements	
28	Maintenance undistributed	
29	For university-wide capital maintenance or	
30	capital improvement costs, including	
31	costs attributable to executive order	
32	88; ADA and code compliance claims;	
33	environmental hazards; emergencies	
34	health and safety, and energy conserva-	
35	tion needs, asbestos and PCB remedi-	
36	ation; fire alarms and sprinklers; elec-	
37	trical, mechanical, plumbing and heating	
38	and cooling system requirements and	
39	other similar university-wide needs .....	5,700
40	University-wide Alterations and Improvements	
41	Maintenance undistributed	
42	For priority capital maintenance or capi-	
43	tal improvement projects to support the	
44	preservation of facilities .....	9,000
45		-----
46	Total .....	60,000
47		=====

48 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,  
49 section 1 of part M, of the laws of 2016:

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1    For additional services and expenses related to alterations and  
2    improvements to various facilities for capital projects, including  
3    but not limited to services and expenses, service agreements or  
4    service contracts and memoranda of understanding; for capital design  
5    including the cost of services provided by private firms, including  
6    preparation of designs, plans, specifications and estimates; for  
7    property acquisition, facility construction, reconstruction, reha-  
8    bilitation, equipment; for health and safety improvements and  
9    upgrades to preserve or enhance facility functioning; for program  
10   improvements or program change; to support improvements in technolo-  
11   gy, research, environmental protection, energy and resource conser-  
12   vation, and accreditation; to finance costs attributable to execu-  
13   tive order 88, ADA and code compliance needs, claims, emergencies  
14   and remediation of environmental hazards; to ensure the functionali-  
15   ty of major building systems such as fire alarms and sprinklers,  
16   electrical, mechanical, plumbing, heating/cooling systems and  
17   supporting infrastructure, including underground utilities; and to  
18   provide for facilities for the disabled and related projects includ-  
19   ing costs incurred prior to April 1, 2016 subject to a plan devel-  
20   oped by the state university of New York and approved by the direc-  
21   tor of the budget (28F31603) (45933) .....  
22   30,000,000 ..... (re. \$5,611,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide projects .....	1,400
Alfred Ceramics	
Campus-wide projects .....	100
Alfred State	
Campus-wide projects .....	350
Binghamton	
Campus-wide projects .....	1,550
Brockport	
Campus-wide projects .....	850
Brooklyn Health Science Center (HSC)	
Campus-wide projects .....	550
Buffalo College	
Campus-wide projects .....	1,000
Buffalo University	
Campus-wide projects .....	2,550
Canton	
Campus-wide projects .....	250
Cobleskill	
Campus-wide projects .....	300
Cornell	
Campus-wide projects .....	1,400
Cortland	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide projects .....	700
2	Delhi	
3	Campus-wide projects .....	300
4	Empire State	
5	Campus-wide projects .....	50
6	Environmental Science and Forestry	
7	Campus-wide projects .....	350
8	Farmingdale	
9	Campus-wide projects .....	700
10	Fredonia	
11	Campus-wide projects .....	550
12	Geneseo	
13	Campus-wide projects .....	550
14	Maritime	
15	Campus-wide projects .....	250
16	Morrisville	
17	Campus-wide projects .....	350
18	New Paltz	
19	Campus-wide projects .....	700
20	Old Westbury	
21	Campus-wide projects .....	350
22	Oneonta	
23	Campus-wide projects .....	600
24	Optometry	
25	Campus-wide projects .....	150
26	Oswego	
27	Campus-wide projects .....	900
28	Plattsburgh	
29	Campus-wide projects .....	600
30	Potsdam	
31	Campus-wide projects .....	600
32	Purchase	
33	Campus-wide projects .....	650
34	State Univ Plaza	
35	Campus-wide projects .....	250
36	Stony Brook, incl Health Science Center	
37	(HSC) and Long Island State Veterans Home:	
38	Campus-wide projects .....	3,100
39	Syracuse Health Science Center (HSC)	
40	Campus-wide projects .....	500
41	SUNY Polytechnic	
42	Campus-wide projects .....	150
43	University-wide Alterations and Improvements	
44	Maintenance undistributed	
45	For university-wide capital project costs,	
46	including costs attributable to executive	
47	order 88; ADA and code compliance claims;	
48	environmental hazards; emergencies health	
49	and safety, and energy conservation needs,	
50	asbestos and PCB remediation; fire alarms	
51	and sprinklers; electrical, mechanical,	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	plumbing and heating and cooling system	
2	requirements and other university-wide	
3	needs .....	2,850
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital projects .....	4,500
7		-----
8	Total .....	30,000
9		=====

10 By chapter 54, section 1, of the laws of 2015:

11 For services and expenses related to alterations and improvements to  
 12 existing facilities for capital maintenance, including but not  
 13 limited to services and expenses, service agreements or service  
 14 contracts and memoranda of understanding; for capital design includ-  
 15 ing the cost of services provided by private firms, including prepa-  
 16 ration of designs, plans, specifications and estimates; facility  
 17 reconstruction, rehabilitation, equipment; for health and safety  
 18 improvements and upgrades to preserve or enhance facility function-  
 19 ing; for program improvements or program change; to support improve-  
 20 ments in technology, research, environmental protection, energy and  
 21 resource conservation, and accreditation; to finance costs attribut-  
 22 able to executive order 88, ADA and code compliance needs, claims,  
 23 emergencies and remediation of environmental hazards; to ensure the  
 24 functionality of major building systems such as fire alarms and  
 25 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 26 systems and supporting infrastructure, including underground utili-  
 27 ties; and to provide for facilities for the disabled and related  
 28 projects including costs incurred prior to April 1, 2015 subject to  
 29 a plan developed by the state university of New York and approved by  
 30 the director of the budget (28F11503) (45913) .....  
 31 200,000,000 ..... (re. \$7,561,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	
35		(thousands of dollars)
36	Albany	
37	Campus-wide maintenance projects .....	10,412
38	Alfred Ceramics	
39	Campus-wide maintenance projects .....	897
40	Alfred State	
41	Campus-wide maintenance projects .....	2,411
42	Binghamton	
43	Campus-wide maintenance projects .....	11,026
44	Brockport	
45	Campus-wide maintenance projects .....	6,054
46	Brooklyn Health Science Center (HSC)	
47	Campus-wide maintenance projects .....	4,007
48	Buffalo College	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	7,305
2	Buffalo University	
3	Campus-wide maintenance projects .....	18,271
4	Canton	
5	Campus-wide maintenance projects .....	1,949
6	Cobleskill	
7	Campus-wide maintenance projects .....	2,156
8	Cornell	
9	Campus-wide maintenance projects .....	10,294
10	Cortland	
11	Campus-wide maintenance projects .....	5,182
12	Delhi	
13	Campus-wide maintenance projects .....	1,938
14	Empire State	
15	Campus-wide maintenance projects .....	396
16	Environmental Science and Forestry	
17	Campus-wide maintenance projects .....	2,694
18	Farmingdale	
19	Campus-wide maintenance projects .....	5,038
20	Fredonia	
21	Campus-wide maintenance projects .....	4,064
22	Geneseo	
23	Campus-wide maintenance projects .....	3,988
24	Maritime	
25	Campus-wide maintenance projects .....	1,916
26	Morrisville	
27	Campus-wide maintenance projects .....	2,416
28	New Paltz	
29	Campus-wide maintenance projects .....	4,924
30	Old Westbury	
31	Campus-wide maintenance projects .....	2,774
32	Oneonta	
33	Campus-wide maintenance projects .....	4,474
34	Optometry	
35	Campus-wide maintenance projects .....	974
36	Oswego	
37	Campus-wide maintenance projects .....	6,651
38	Plattsburgh	
39	Campus-wide maintenance projects .....	4,101
40	Potsdam	
41	Campus-wide maintenance projects .....	4,228
42	Purchase	
43	Campus-wide maintenance projects .....	4,367
44	State Univ Plaza	
45	Campus-wide maintenance projects .....	1,683
46	Stony Brook, incl Health Science Center (HSC)	
47	Campus-wide maintenance projects .....	22,223
48	Syracuse Health Science Center (HSC)	
49	Campus-wide maintenance projects .....	3,627
50	SUNY Polytechnic	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide maintenance projects .....	1,060
2	University-wide Alterations and Improvements	
3	Maintenance undistributed	
4	For university-wide capital maintenance or	
5	capital improvement costs, including	
6	costs attributable to executive order	
7	88; ADA and code compliance claims;	
8	environmental hazards; emergencies	
9	health and safety, and energy conserva-	
10	tion needs, asbestos and PCB remedi-	
11	ation; fire alarms and sprinklers; elec-	
12	trical, mechanical, plumbing and heating	
13	and cooling system requirements and	
14	other similar university-wide needs .....	16,500
15	University-wide Alterations and Improvements	
16	Maintenance undistributed	
17	For priority capital maintenance or	
18	capital improvement projects to support the	
19	preservation of facilities .....	20,000
20		-----
21	Total .....	200,000
22		=====
23	For services and expenses for alterations and improvements to existing	
24	facilities for capital maintenance, at Stony Brook, including the	
25	health science center (HSC), including but not limited to service	
26	agreements or service contracts and memoranda of understanding; for	
27	capital design including the cost of services provided by private	
28	firms, including preparation of designs, plans, specifications and	
29	estimates; facility reconstruction, rehabilitation, equipment; for	
30	health and safety improvements and upgrades to preserve or enhance	
31	facility functioning; for program improvements or program change; to	
32	support improvements in technology, research, environmental	
33	protection, energy and resource conservation, and accreditation; to	
34	finance costs attributable to executive order 88, ADA and code	
35	compliance needs, claims, emergencies and remediation of environ-	
36	mental hazards; to ensure the functionality of major building	
37	systems such as fire alarms and sprinklers, electrical, mechanical,	
38	plumbing, heating/cooling systems and supporting infrastructure,	
39	including underground utilities; and to provide for facilities for	
40	the disabled and related projects including costs incurred prior to	
41	April 1, 2015 (28F21503) (45929) ... 19,000,000 .....	(re. \$148,000)
42	By chapter 54, section 1, of the laws of 2014:	
43	Advances for alterations and improvements to existing facilities for	
44	capital critical maintenance, including but not limited to services	
45	and expenses, service agreements or service contracts and memoranda	
46	of understanding; for capital design including the cost of services	
47	provided by private firms, including preparation of designs, plans,	
48	specifications and estimates; facility reconstruction, rehabili-	
49	tation, equipment; for health and safety improvements and upgrades	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1      to preserve or enhance facility functioning; for program improve-  
2      ments or program change; to support improvements in technology,  
3      research, environmental protection, energy and resource conserva-  
4      tion, and accreditation; to finance costs attributable to executive  
5      order 88, ADA and code compliance needs, claims, emergencies and  
6      remediation of environmental hazards; to ensure the functionality of  
7      major building systems such as fire alarms and sprinklers, elec-  
8      trical, mechanical, plumbing, heating/cooling systems and supporting  
9      infrastructure, including underground utilities; and to provide for  
10     facilities for the disabled and related projects including costs  
11     incurred prior to April 1, 2014 subject to a plan developed by the  
12     state university and approved by the director of the budget  
13     (28F11403) (45913) ... 402,000,000 ..... (re. \$12,749,000)

14      PROJECT	15      Project Schedule	16      AMOUNT
17      -----		
18      (thousands of dollars)		
19      Albany		
20      Campus-wide critical maintenance projects	.....	28,595
21      Alfred Ceramics		
22      Campus-wide critical maintenance projects	.....	2,520
23      Alfred State		
24      Campus-wide critical maintenance projects	.....	6,753
25      Binghamton		
26      Campus-wide critical maintenance projects	.....	30,196
27      Brockport		
28      Campus-wide critical maintenance projects	.....	17,755
29      Brooklyn Health Science Center (HSC)		
30      Campus-wide critical maintenance projects	.....	11,273
31      Buffalo College		
32      Campus-wide critical maintenance projects	.....	21,376
33      Buffalo University		
34      Campus-wide critical maintenance projects	.....	61,150
35      Canton		
36      Campus-wide critical maintenance projects	.....	5,818
37      Cobleskill		
38      Campus-wide critical maintenance projects	.....	6,178
39      Cornell		
40      Campus-wide critical maintenance projects	.....	29,967
41      Cortland		
42      Campus-wide critical maintenance projects	.....	14,771
43      Delhi		
44      Campus-wide critical maintenance projects	.....	6,083
45      Empire State		
46      Campus-wide critical maintenance projects	.....	1,183
47      Environmental Science and Forestry		
48      Campus-wide critical maintenance projects	.....	7,492
49      Farmingdale		
50      Campus-wide critical maintenance projects	.....	14,524
51      Fredonia		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide critical maintenance projects .....	12,161
2	Geneseo	
3	Campus-wide critical maintenance projects .....	12,120
4	Maritime	
5	Campus-wide critical maintenance projects .....	5,486
6	Morrisville	
7	Campus-wide critical maintenance projects .....	7,336
8	New Paltz	
9	Campus-wide critical maintenance projects .....	14,827
10	Old Westbury	
11	Campus-wide critical maintenance projects .....	9,465
12	Oneonta	
13	Campus-wide critical maintenance projects .....	12,784
14	Optometry	
15	Campus-wide critical maintenance projects .....	2,693
16	Oswego	
17	Campus-wide critical maintenance projects .....	18,628
18	Plattsburgh	
19	Campus-wide critical maintenance projects .....	12,173
20	Potsdam	
21	Campus-wide critical maintenance projects .....	12,132
22	Purchase	
23	Campus-wide critical maintenance projects .....	15,913
24	State Univ Plaza	
25	Campus-wide critical maintenance projects .....	4,400
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide critical maintenance projects .....	64,659
28	Syracuse Health Science Center (HSC)	
29	Campus-wide critical maintenance projects .....	9,996
30	Utica-Rome	
31	Campus-wide critical maintenance projects .....	3,093
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For university-wide capital critical main-	
35	tenance or capital improvement costs,	
36	including costs attributable to execu-	
37	tive order 88; ADA and code compliance	
38	claims; environmental hazards; emergen-	
39	cies health and safety, and energy	
40	conservation needs, asbestos and PCB	
41	remediation; fire alarms and sprinklers;	
42	electrical, mechanical, plumbing and	
43	heating and cooling system requirements	
44	and other similar university-wide needs .....	16,500
45	Less an amount to be allocated by the	
46	board of trustees .....	(98,000)
47		-----
48	Total .....	402,000
49		=====

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1     Advances for alterations and improvements to various facilities  
 2       including services and expenses, service contracts, memoranda of  
 3       understanding, capital design, construction, acquisition, recon-  
 4       struction, rehabilitation and equipment; for health and safety,  
 5       preservation of facilities, new facilities, program improvement or  
 6       program change, technology, environment protection, energy conserva-  
 7       tion, accreditation, facilities for the physically disabled, and  
 8       related projects, including costs incurred prior to April 1, 2014,  
 9       subject to an annual plan developed by the state university of New  
 10      York and approved by the director of the budget (28F31403) (45905)  
 11      ... 82,000,000 ..... (re. \$10,269,000)

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Morrisville	
Campus-wide Electrical Feeders and	
Distribution .....	3,000
Oneonta	
Campus Welcome Center .....	5,000
Milne Library Reconstruction .....	8,000
Potsdam	
Child Care Center .....	6,000
Stony Brook, incl Health Science Center (HSC)	
Mezzanine .....	60,000
	-----
Total .....	82,000
	=====

29     Advances for alterations and improvements to existing facilities for  
 30       capital critical maintenance, including but not limited to services  
 31       and expenses, service agreements or service contracts and memoranda  
 32       of understanding; for capital design including the cost of services  
 33       provided by private firms, including preparation of designs, plans,  
 34       specifications and estimates; facility reconstruction, rehabili-  
 35       tation, equipment; for health and safety improvements and upgrades  
 36       to preserve or enhance facility functioning; for program improve-  
 37       ments or program change; to support improvements in technology,  
 38       research, environmental protection, energy and resource conserva-  
 39       tion, and accreditation; to finance costs attributable to executive  
 40       order 88, ADA and code compliance needs, claims, emergencies and  
 41       remediation of environmental hazards; to ensure the functionality of  
 42       major building systems such as fire alarms and sprinklers, elec-  
 43       trical, mechanical, plumbing, heating/cooling systems and supporting  
 44       infrastructure, including underground utilities; and to provide for  
 45       facilities for the disabled and related projects including costs  
 46       incurred prior to April 1, 2014 subject to a plan developed by the  
 47       state university and approved by the director of the budget  
 48       (28F21403) (45929) ... 19,000,000 ..... (re. \$514,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

19 By chapter 54, section 1, of the laws of 2013:  
20 Advances for alterations and improvements to facilities for capital  
21 critical maintenance, including but not limited to services and  
22 expenses, service agreements or service contracts and memoranda of  
23 understanding; for capital design including the cost of services  
24 provided by private firms, including preparation of designs, plans,  
25 specifications and estimates; for property acquisition, and facility  
26 reconstruction, rehabilitation, equipment; for health and safety  
27 improvements and upgrades to preserve or enhance facility function-  
28 ing; for program improvements or program change; to support improve-  
29 ments in technology, research, environmental protection, energy and  
30 resource conservation, and accreditation; to finance costs attribut-  
31 able to executive order 111, ADA and code compliance needs, claims,  
32 emergencies and remediation of environmental hazards; to ensure the  
33 functionality of major building systems such as fire alarms and  
34 sprinklers, electrical, mechanical, plumbing, heating/cooling  
35 systems and supporting infrastructure, including underground utili-  
36 ties; and to provide for facilities for the disabled and related  
37 projects including costs incurred prior to April 1, 2013 subject to  
38 a plan developed by the state university and approved by the direc-  
39 tor of the budget (28F21303) (45913) .....  
40 60,000,000 ..... (re. \$884,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	
44		(thousands of dollars)
45	Stony Brook, incl Health Science Center	
46	(HSC) Campus-wide projects, including	
47	improvements to the Campus Electrical	
48	Distribution System .....	60,000

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1 By chapter 54, section 1, of the laws of 2012:  
 2 Advances for alterations and improvements to facilities for capital  
 3 critical maintenance, including but not limited to services and  
 4 expenses, service agreements or service contracts and memoranda of  
 5 understanding; for capital design including the cost of services  
 6 provided by private firms, including preparation of designs, plans,  
 7 specifications and estimates; for property acquisition, and facility  
 8 reconstruction, rehabilitation, equipment; for health and safety  
 9 improvements and upgrades to preserve or enhance facility function-  
 10 ing; for program improvements or program change; to support improve-  
 11 ments in technology, research, environmental protection, energy and  
 12 resource conservation, and accreditation; to finance costs attribut-  
 13 able to executive order 111, ADA and code compliance needs, claims,  
 14 emergencies and remediation of environmental hazards; to ensure the  
 15 functionality of major building systems such as fire alarms and  
 16 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 17 systems and supporting infrastructure, including underground utili-  
 18 ties; and to provide for facilities for the disabled and related  
 19 projects including costs incurred prior to April 1, 2012 subject to  
 20 a plan developed by the state university and approved by the direc-  
 21 tor of the budget. Notwithstanding any provision of law, rule or  
 22 regulation to the contrary, amounts designated as university-wide,  
 23 may be made available for projects identified and approved by the  
 24 governor and the chancellor of the state university of New York  
 25 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)  
 26 (45913) ... 550,000,000 ..... (re. \$5,158,000)

27	Project Schedule	AMOUNT
28 PROJECT		
29 -----		
30	(thousands of dollars)	
31 Albany		
32    Campus-wide projects, including Fire Alarm		
33    Upgrades to Downtown Campus .....		32,477
34 Alfred Ceramics		
35    Campus-wide projects, including Satellite		
36    Boilers .....		2,836
37 Alfred State		
38    Campus-wide projects, including Rehabili-		
39    tation of Campus Quad for ADA Compliance		
40    and Hinkle Library .....		7,799
41 Binghamton		
42    Campus-wide projects, including Rehabili-		
43    tation of University Union North Phase II .....		31,360
44 Brockport		
45    Campus-wide projects, including Rehabili-		
46    tation of Exterior Decks & Plaza .....		19,430
47 Brooklyn Health Science Center (HSC)		
48    Campus-wide projects, including New Utili-		
49    ty Chases - BSB .....		12,699
50 Buffalo College		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide projects, including Renovation	
2	of Underground Utilities .....	24,305
3	Buffalo University	
4	Campus-wide projects, including ADA	
5	Improvements .....	65,903
6	Canton	
7	Campus-wide projects, including Rehabili-	
8	tation of Mechanical/Electrical/Plumbing .....	5,830
9	Cobleskill	
10	Campus-wide projects, including Renovate	
11	Old Gym for Business School .....	7,001
12	Cornell	
13	Campus-wide projects, including Energy	
14	Conservation-Multiple Buildings .....	32,862
15	Cortland	
16	Campus-wide projects, including Replace-	
17	ment of Neubig Roof .....	16,417
18	Delhi	
19	Campus-wide projects, including Site Util-	
20	ities Study & Site Infrastructure Improve-	
21	ments .....	6,351
22	Empire State	
23	Campus-wide projects, including Rehab of	
24	Elevators in Union Facility .....	1,168
25	Environmental Science and Forestry	
26	Campus-wide projects, including Site	
27	Improvements, Phase II .....	8,328
28	Farmingdale	
29	Campus-wide projects, including Nold Hall	
30	Generator .....	15,243
31	Fredonia	
32	Campus-wide projects, including Rehabili-	
33	tation and Elevator Upgrades .....	13,382
34	Geneseo	
35	Campus-wide projects, including Sidewalk &	
36	Drainage Improvements, Phase A .....	13,769
37	Maritime	
38	Campus-wide projects, including Replace	
39	Exterior Doors in Various Buildings .....	6,363
40	Morrisville	
41	Campus-wide projects, including Renovate	
42	Charlton Hall, Phase I .....	8,229
43	New Paltz	
44	Campus-wide projects, including Upgrade	
45	Electrical Distribution .....	16,680
46	Old Westbury	
47	Campus-wide projects, including Repave	
48	Access and Ring Road .....	9,513
49	Oneonta	
50	Campus-wide projects, including Upgrade	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	tele Communication and Data Systems .....	13,896
2	Optometry	
3	Campus-wide projects, Bathroom Renovations .....	3,103
4	Oswego	
5	Campus-wide projects, including Rehabili-	
6	tation of Roadways and Walkways .....	21,032
7	Plattsburgh	
8	Campus-wide projects, including Replace	
9	Insulation on High Temperature Water Heat-	
10	ers in Various Buildings .....	13,676
11	Potsdam	
12	Campus-wide projects, including Masonry	
13	Restoration to Various Buildings .....	13,850
14	Purchase	
15	Campus-wide projects, including Rehabili-	
16	tation of Exterior of Academic Buildings .....	18,360
17	State Univ Plaza	
18	Campus-wide projects, including General	
19	Infrastructure and Space Rehabilitation .....	4,384
20	Stony Brook, incl Health Science Center (HSC)	
21	Campus-wide projects, including Replace-	
22	ment of Electrical Feeders .....	74,524
23	Syracuse Health Science Center (HSC)	
24	Campus-wide projects, including Upgrade	
25	Steam Plant .....	9,607
26	Utica-Rome	
27	Campus-wide projects, including South	
28	Plaza Rehabilitation-Campus Center .....	3,123
29	University-wide Alterations and Improvements	
30	Maintenance Undistributed	
31	For university-wide capital critical main-	
32	tenance or capital improvement costs,	
33	including costs attributable to executive	
34	order 111; ADA and code compliance claims;	
35	environmental hazards; emergencies health	
36	and safety, and energy conservation needs,	
37	asbestos and PCB remediation; fire alarms	
38	and sprinklers; electrical, mechanical,	
39	plumbing and heating and cooling system	
40	requirements and other similar universi-	
41	ty-wide needs .....	16,500
42	Total .....	550,000
43		=====

44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 45 section 1, of the laws of 2012:  
 46 Advances for alterations and improvements to facilities for capital  
 47 critical maintenance, including but not limited to services and  
 48 expenses, service agreements or service contracts and memoranda of  
 49 understanding; for capital design including the cost of services

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1      provided by private firms, including preparation of designs, plans,  
2      specifications and estimates; for property acquisition, and facility  
3      reconstruction, rehabilitation, equipment; for health and safety  
4      improvements and upgrades to preserve or enhance facility function-  
5      ing; for program improvements or program change; to support improve-  
6      ments in technology, research, environmental protection, energy and  
7      resource conservation, and accreditation; to finance costs attribut-  
8      able to executive order 111, ADA and code compliance needs, claims,  
9      emergencies and remediation of environmental hazards; to ensure the  
10     functionality of major building systems such as fire alarms and  
11     sprinklers, electrical, mechanical, plumbing, heating/cooling  
12     systems and supporting infrastructure, including underground utili-  
13     ties; and to provide for facilities for the disabled and related  
14     projects including costs incurred prior to April 1, 2011 subject to  
15     a plan developed by the state university and approved by the direc-  
16     tor of the budget. Notwithstanding any provision of law, rule or  
17     regulation to the contrary, amounts designated as university-wide,  
18     may be made available for projects identified and approved by the  
19     governor and the chancellor of the state university of New York  
20     pursuant to the NY-SUNY 2020 challenge grant program (28F11103)  
21     (45913) ... 550,000,000 ..... (re. \$7,078,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide projects, including	
Rehabilitation/Preservation of Podium	
Structures .....	32,830
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall-Replace Windows .....	2,776
Alfred State	
Campus-wide projects, including Adminis-	
tration Building ADA Improvements .....	7,503
Binghamton	
Campus-wide projects, including Exterior	
Building Reconstruction .....	31,269
Brockport	
Campus-wide projects, including Exterior	
ADA Improvements .....	18,806
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Basic	
Science Building-Additional Vertical Util-	
ity Chases .....	12,738
Buffalo College	
Campus-wide projects, including ADA	
Improvements .....	24,779
Buffalo University	
Campus-wide projects, including Hayes Hall	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Renovation .....	65,913
2	Canton	
3	Campus-wide projects, including Reno-	
4	vations to Chaney Dining Center .....	5,612
5	Cobleskill	
6	Campus-wide projects, including Renovate	
7	Home Economics-Old Quad Building .....	7,163
8	Cornell	
9	Campus-wide projects, including Renovate	
10	Ken Post Greenhouse Loop Steam Distrib-	
11	ution .....	32,058
12	Cortland	
13	Campus-wide projects, including Art & Art	
14	History Dept. Safety Upgrades .....	16,418
15	Delhi	
16	Campus-wide projects, including Road and	
17	Sidewalk Improvements .....	6,269
18	Empire State	
19	Campus-wide projects, including Security	
20	System Upgrades .....	1,301
21	Environmental Science and Forestry	
22	Campus-wide projects, including Illick	
23	Hall Interior Rehab .....	8,355
24	Farmingdale	
25	Campus-wide projects, including Rehab	
26	Campus Walkways and Plazas .....	15,542
27	Fredonia	
28	Campus-wide projects, including Rockefel-	
29	ler Arts Center Roof and Exterior Rehab .....	13,234
30	Geneseo	
31	Campus-wide projects, including Security	
32	Upgrades/Card Access Installation .....	13,885
33	Maritime	
34	Campus-wide projects, including Replace	
35	Roof-Heritage Hall .....	6,268
36	Morrisville	
37	Campus-wide projects, including Renovate	
38	Bailey Hall .....	8,162
39	New Paltz	
40	Campus-wide projects, including Renovate	
41	Elting Gymnasium .....	16,991
42	Old Westbury	
43	Campus-wide projects, including Rehab	
44	Campus Center Envelope Bldgs 51 & 56 .....	9,147
45	Oneonta	
46	Campus-wide projects, including Rehab	
47	Physical Education Building .....	13,805
48	Optometry	
49	Campus-wide projects, including Rehab	
50	Office Areas .....	3,108
51	Oswego	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects, including Rehab	
2	Lanigan Hall Ph. II .....	20,826
3	Plattsburgh	
4	Campus-wide projects, including Field	
5	House Mechanical Rehab .....	13,877
6	Potsdam	
7	Campus-wide projects, including Rebuild	
8	Exterior Plazas .....	13,752
9	Purchase	
10	Campus-wide projects, including Masonry	
11	Repairs-Natural Science Building .....	18,572
12	State Univ Plaza	
13	Campus-wide projects, including Plaza Bldg	
14	Boiler Replacement .....	4,595
15	Stony Brook, incl Health Science Center (HSC)	
16	Campus-wide projects, including Rehab	
17	Mechanical Systems-Various Bldgs .....	74,679
18	Syracuse Health Science Center (HSC)	
19	Campus-wide projects, including Abate/	
20	Renovate Academic Labs-6 South Univ Hospi-	
21	tal .....	10,092
22	Utica-Rome	
23	Campus-wide projects, including Upgrade	
24	Parking/Landscape-Student Cntr/Field House .....	3,175
25	University-wide Alterations and Improvements	
26	Maintenance Undistributed	
27	For university-wide capital critical main-	
28	tenance or capital improvement costs,	
29	including costs attributable to executive	
30	order 111; ADA and code compliance claims;	
31	environmental hazards; emergencies health	
32	and safety, and energy conservation needs,	
33	asbestos and PCB remediation; fire alarms	
34	and sprinklers; electrical, mechanical,	
35	plumbing and heating and cooling system	
36	requirements and other similar university-	
37	wide needs .....	16,500
38		-----
39	Total .....	550,000
40		=====

41 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
42 section 1, of the laws of 2012:

43 Advances for alterations and improvements to facilities for capital  
44 critical maintenance, including but not limited to services and  
45 expenses, service agreements or service contracts and memoranda of  
46 understanding; for capital design including the cost of services  
47 provided by private firms, including preparation of designs, plans,  
48 specifications and estimates; for property acquisition, and facility  
49 reconstruction, rehabilitation, equipment; for health and safety  
50 improvements and upgrades to preserve or enhance facility function-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 ..... (re. \$6,700,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
University Library .....	33,006
Alfred Ceramics	
Campus-wide projects, including Binns	
Merrill Hall-Structural Upgrades .....	2,736
Alfred State	
Campus-wide projects, including Replace	
Roof-Orvis Gym .....	7,293
Binghamton	
Campus-wide projects, including Replace	
Electrical Systems-Various Bldgs .....	31,910
Brockport	
Campus-wide projects, including Replace	
Roofs-Various Bldgs, Ph I .....	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace	
Windows-Basic Sci Bldg, Ph I .....	12,683
Buffalo College	
Campus-wide projects, including Modify/	
Replace Storm Sewer Syst Components .....	24,433
Buffalo University	
Campus-wide projects, including Site	
Lighting Renewal, North Campus, Ph I .....	66,230
Canton	
Campus-wide projects, including Reno-	
vations to Chaney Dining Center .....	5,401
Cobleskill	
Campus-wide projects, including Rehab	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Locker Rooms-Bldg. 14A .....	7,150
2	Cornell	
3	Campus-wide projects, including Martha Van	
4	Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
5	Cortland	
6	Campus-wide projects, including Art & Art	
7	History Dept. Safety Upgrades .....	16,476
8	Delhi	
9	Campus-wide projects, including Interior	
10	Upgrades-Alumni Hall .....	6,137
11	Empire State	
12	Campus-wide projects, including Security	
13	System Upgrades .....	1,108
14	Environmental Science and Forestry	
15	Campus-wide projects, including Illick	
16	Hall Interior Rehab .....	8,371
17	Farmingdale	
18	Campus-wide projects, including Replace	
19	Site Lighting-Various Locations .....	15,278
20	Fredonia	
21	Campus-wide projects, including Upgrade UG	
22	Electrical Distribution, Study & Ph I .....	13,390
23	Geneseo	
24	Campus-wide projects, including Letchworth	
25	Dining Hall Renovations .....	13,757
26	Maritime	
27	Campus-wide projects, including HVAC Rehab	
28	Ph I-Marvin & Tode .....	6,093
29	Morrisville	
30	Campus-wide projects, including Renovate	
31	Bailey Hall .....	8,367
32	New Paltz	
33	Campus-wide projects, including Site Reno-	
34	vation-Ph II .....	16,664
35	Old Westbury	
36	Campus-wide projects, including Rehab	
37	Campus Center Envelope Bldgs 51 & 56 .....	8,922
38	Oneonta	
39	Campus-wide projects, including Rehab	
40	Physical Science Building .....	13,657
41	Optometry	
42	Campus-wide projects, including Replace	
43	Switchgear/Upgrade Electrical Feeders .....	3,060
44	Oswego	
45	Campus-wide projects, including C-wide	
46	Utilities & Infrastructure-Program Study .....	21,181
47	Plattsburgh	
48	Campus-wide projects, including Replace	
49	Parking .....	14,045
50	Potsdam	
51	Campus-wide projects, including Rehab HVAC	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Systems-Kellas & Timerman Halls .....	14,080
2	Purchase	
3	Campus-wide projects, including Expansion	
4	of University Police Department .....	18,483
5	State Univ Plaza	
6	Campus-wide projects, including Renovate	
7	Plaza Bldg-3rd Floor South .....	4,592
8	Stony Brook, incl Health Science Center (HSC)	
9	Campus-wide projects, including Rehab	
10	Mechanical Systems-Various Bldgs .....	75,205
11	Syracuse Health Science Center (HSC)	
12	Campus-wide projects, including Abate/	
13	Renovate Academic Labs-6 South Univ	
14	Hospital .....	9,122
15	Utica-Rome	
16	Campus-wide projects, including Upgrade	
17	Parking/Landscape-Student Cntr/Field	
18	House .....	3,308
19	University-wide Alterations and Improvements	
20	Maintenance Undistributed	
21	For university-wide capital critical main-	
22	tenance or capital improvement costs,	
23	including costs attributable to execu-	
24	tive order 111; ADA and code compliance	
25	claims; environmental hazards; emergen-	
26	cies health and safety, and energy	
27	conservation needs, asbestos and PCB	
28	remediation; fire alarms and sprin-	
29	klers; electrical, mechanical, plumbing	
30	and heating and cooling system require-	
31	ments and other similar university wide	
32	needs .....	16,500
33	Total .....	550,000
34		=====

35 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
 36 section 1, of the laws of 2012:  
 37 Advances for alterations and improvements to facilities for capital  
 38 critical maintenance, including but not limited to services and  
 39 expenses, service agreements or service contracts and memoranda of  
 40 understanding; for capital design including the cost of services  
 41 provided by private firms, including preparation of designs, plans,  
 42 specifications and estimates; for property acquisition, and facility  
 43 reconstruction, rehabilitation, equipment; for health and safety  
 44 improvements and upgrades to preserve or enhance facility function-  
 45 ing; for program improvements or program change; to support improve-  
 46 ments in technology, research, environmental protection, energy and  
 47 resource conservation, and accreditation; to finance costs attribut-  
 48 able to executive order 111, ADA and code compliance needs, claims,  
 49 emergencies and remediation of environmental hazards; to ensure the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 functionality of major building systems such a fire alarms and  
2 sprinklers, electrical, mechanical, plumbing, heating/cooling  
3 systems and supporting infrastructure, including underground utili-  
4 ties; and to provide for facilities for the disabled and related  
5 projects including costs incurred prior to April 1, 2009 subject to  
6 a plan developed by the state university and approved by the direc-  
7 tor of the budget. Notwithstanding any provision of law, rule or  
8 regulation to the contrary, amounts designated as university-wide,  
9 may be made available for projects identified and approved by the  
10 governor and the chancellor of the state university of New York  
11 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)  
12 (45913) ... 550,000,000 ..... (re. \$3,772,000)

13 PROJECT	14 Project Schedule	15 AMOUNT
16 -----		
17 (thousands of dollars)		
18 Albany		
19 Campus-wide projects, including Renovate		
20 Health Center .....		33,927
21 Alfred Ceramics		
22 Campus-wide projects, including McMahon		
23 Hall Full interior Rehab - Phase I .....		2,845
24 Alfred State		
25 Campus-wide projects, including Rehab		
26 Central Dining Hall - Phase II .....		7,343
27 Binghamton		
28 Campus-wide projects, including Central		
29 Campus Quad Site Reconstruction .....		32,129
30 Brockport		
31 Campus-wide projects, including Infrac-		
32 tructure Improvements - Tuttle N, Phase		
33 II .....		19,429
34 Brooklyn Health Science Center (HSC)		
35 Campus-wide projects, including Renovate		
36 for New Labs - Basic Science Building .....		12,884
37 Buffalo College		
38 Campus-wide projects, including UG Steam		
39 Distribution System Rehab Butler .....		23,974
40 Buffalo University		
41 Campus-wide projects, including IT		
42 Infrastructure Renewal .....		67,395
43 Canton		
44 Campus-wide projects, including Campus		
45 Standby Power System & Sub Stn Rehab .....		5,174
46 Cobleskill		
47 Campus-wide projects, including Roof		
48 Replacement - Various Buildings .....		6,989
49 Cornell		
50 Campus-wide projects, including Warren		



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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Hall Renovation .....	32,817
2	Cortland	
3	Campus-wide projects, including Moffett	
4	Renovation .....	16,646
5	Delhi	
6	Campus-wide projects, including Renovate	
7	Sanford Hall .....	6,150
8	Empire State	
9	Campus-wide projects, including Site Rehab	
10	- Parking Lot, No 1 Union Ave .....	872
11	Environmental Science and Forestry	
12	Campus-wide projects, including Illick	
13	Hall Interior Rehab .....	8,386
14	Farmingdale	
15	Campus-wide projects, including Rehab	
16	Whitman Hall .....	15,095
17	Fredonia	
18	Campus-wide projects, including William's	
19	Center Interior Rehab .....	13,396
20	Geneseo	
21	Campus-wide projects, including Bailey	
22	Hall Renovation .....	14,191
23	Maritime	
24	Campus-wide projects, including Replace	
25	Roof - Reisenberg Gym .....	6,049
26	Morrisville	
27	Campus-wide projects, including Renovate	
28	Charlton Hall .....	8,428
29	New Paltz	
30	Campus-wide projects, including Comprehen-	
31	sive Renov/Demol - Wooster Science Bldg .....	16,020
32	Old Westbury	
33	Campus-wide projects, including Replace	
34	Heat/Chill Plant & Distribution System .....	9,158
35	Oneonta	
36	Campus-wide projects, including Rehab	
37	Physical Science Building .....	13,957
38	Optometry	
39	Campus-wide projects, including HVAC Rehab	
40	- Phase I .....	3,176
41	Oswego	
42	Campus-wide projects, including Piez Hall	
43	Reconstruction .....	21,400
44	Plattsburgh	
45	Campus-wide projects, including Renovate	
46	Beaumont Hall - Phase I .....	14,233
47	Potsdam	
48	Campus-wide projects, including Raymond/	
49	Sisson Halls - Replace Windows .....	13,837
50	Purchase	
51	Campus-wide projects, including Rehab HVAC	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	- Visual Arts Bldg .....	18,143
2	State Univ Plaza	
3	Campus-wide projects, including Repair	
4	Facade - Historic Plaza Building .....	4,596
5	Stony Brook, incl Health Science Center (HSC)	
6	Campus-wide projects, including Interior	
7	Rehab - Various Bldgs .....	73,847
8	Syracuse Health Science Center (HSC)	
9	Campus-wide projects, including Renovate	
10	Weiskotten Basement Central Core .....	7,862
11	Utica-Rome	
12	Campus-wide projects, including Site	
13	Lighting Upgrades - Campuswide .....	3,152
14	University-wide Alterations and Improvements	
15	Maintenance Undistributed	
16	For university-wide capital critical main-	
17	tenance or capital improvement costs,	
18	including costs attributable to executive	
19	order 111; ADA and code compliance claims;	
20	environmental hazards; emergencies health	
21	and safety, and energy conservation needs,	
22	asbestos and PCB remediation; fire alarms	
23	and sprinklers; electrical, mechanical,	
24	plumbing and heating and cooling system	
25	requirements and other similar university	
26	wide needs .....	16,500
27		-----
28	Total .....	550,000
29		=====

30 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
31 section 1, of the laws of 2012:

32 Advances for alterations and improvements to facilities for capital  
33 critical maintenance, including but not limited to services and  
34 expenses, service agreements or service contracts and memoranda of  
35 understanding; for capital design including the cost of services  
36 provided by private firms, including preparation of designs, plans,  
37 specifications and estimates; for property acquisition, and facility  
38 reconstruction, rehabilitation, equipment; for health and safety  
39 improvements and upgrades to preserve or enhance facility function-  
40 ing; for program improvements or program change; to support improve-  
41 ments in technology, research, environmental protection, energy and  
42 resource conservation, and accreditation; to finance costs attribut-  
43 able to executive order 111, ADA and code compliance needs, claims,  
44 emergencies and remediation of environmental hazards; to ensure the  
45 functionality of major building systems such a fire alarms and  
46 sprinklers, electrical, mechanical, plumbing, heating/cooling  
47 systems and supporting infrastructure, including underground utili-  
48 ties; and to provide for facilities for the disabled and related  
49 projects including costs incurred prior to April 1, 2008 subject to  
50 a plan developed by the state university and approved by the direc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tor of the budget. Notwithstanding any provision of law, rule or  
2 regulation to the contrary, amounts designated as university-wide,  
3 may be made available for projects identified and approved by the  
4 governor and the chancellor of the state university of New York  
5 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)  
6 (45913) ... 550,000,000 ..... (re. \$3,850,000)

7 PROJECT	8 Project Schedule	9 AMOUNT
10 -----		
11 (thousands of dollars)		
12 Albany		
13     Campus-wide critical maintenance projects		
14       such as Relocation of the Data Center .....		33,755
15 Alfred Ceramics		
16     Campus-wide critical maintenance projects		
17       such as McMahon Hall Window Replacement .....		2,924
18 Alfred State		
19     Campus-wide critical maintenance projects		
20       such as Classroom/Lab Upgrades and		
21       Central Dining Hall Renovation, Phase II .....		7,707
22 Binghamton		
23     Campus-wide critical maintenance projects		
24       such as Science II, IV and V Renovations .....		32,568
25 Brockport		
26     Campus-wide critical maintenance projects		
27       such as Smith Hall Infrastructure/		
28       Exterior Renovations .....		19,927
29 Brooklyn Health Science Center (HSC)		
30     Campus-wide critical maintenance projects		
31       such as Elevator Upgrades and HVAC		
32       Replacement .....		13,087
33 Buffalo College		
34     Campus-wide critical maintenance projects		
35       such as Rockwell Hall Renovations .....		24,908
36 Buffalo University		
37     Campus-wide critical maintenance projects		
38       such as Underground Utility Renovations		
39       on both North and South campuses .....		64,027
40 Canton		
41     Campus-wide critical maintenance projects		
42       such as Structural Renovations to Dana		
43       Hall .....		5,286
44 Cobleskill		
45     Campus-wide critical maintenance projects		
46       such as Dairy Complex Infrastructure		
47       Improvements .....		7,057
48 Cornell		
49     Campus-wide critical maintenance projects		
50       such as Warren Hall Renovation .....		33,624
51 Cortland		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus-wide critical maintenance projects	
2	such as Power Plant Upgrades and Lusk	
3	Field House Renovations .....	16,916
4	Delhi	
5	Campus-wide critical maintenance projects	
6	such as Upgrades to Alumni Hall and Road	
7	& Sidewalk Improvements .....	6,068
8	Empire State	
9	Campus-wide critical maintenance projects	
10	such as Security System Upgrades .....	736
11	Environmental Science and Forestry	
12	Campus-wide critical maintenance projects	
13	such as Electrical Substation Replace-	
14	ment and Illick Hall Exterior Reno-	
15	vations .....	8,515
16	Farmingdale	
17	Campus-wide critical maintenance projects	
18	such as Roof and Elevator Replacements .....	15,199
19	Fredonia	
20	Campus-wide critical maintenance projects	
21	such as Fenton Hall Renovations and	
22	Campus Code Compliance, Phase II .....	13,857
23	Geneseo	
24	Campus-wide critical maintenance projects	
25	such as Security Upgrades and Newton	
26	Hall Renovation, Phase II .....	14,607
27	Maritime	
28	Campus-wide critical maintenance projects	
29	such as Reisenberg Gym HVAC Upgrades and	
30	Roof Replacement .....	5,971
31	Morrisville	
32	Campus-wide critical maintenance projects	
33	such as Minor Renovation Projects .....	8,693
34	New Paltz	
35	Campus-wide critical maintenance projects	
36	such as Elting Gymnasium Renovation .....	16,456
37	Old Westbury	
38	Campus-wide critical maintenance projects	
39	such as Campus Center Renovations .....	9,194
40	Oneonta	
41	Campus-wide critical maintenance projects	
42	such as Electrical Upgrades and Heating	
43	Plant Renovation, Phase II .....	14,285
44	Optometry	
45	Campus-wide critical maintenance projects	
46	such as Restroom Renovations, Phase I &	
47	II .....	3,248
48	Oswego	
49	Campus-wide critical maintenance projects	
50	such as Penfield Library Renovation and	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Utilities & Infrastructure Program Study .....	21,931
2	Plattsburgh	
3	Campus-wide critical maintenance projects	
4	such as Hudson Hall Renovation, Phase II .....	13,824
5	Potsdam	
6	Campus-wide critical maintenance projects	
7	such as Stowell & Flagg Hall HVAC Reha-	
8	bilitations .....	14,233
9	Purchase	
10	Campus-wide critical maintenance projects	
11	such as various HVAC Rehabilitations .....	16,015
12	State Univ Plaza	
13	Campus-wide critical maintenance projects	
14	such as Plaza Building Window Replace-	
15	ments .....	5,141
16	Stony Brook, incl Health Science	
17	Center (HSC)	
18	Campus-wide critical maintenance projects	
19	such as Old Chemistry Building Reno-	
20	vation .....	72,893
21	Syracuse Health Science Center (HSC)	
22	Campus-wide critical maintenance projects	
23	such as various Weiskotten Hall Reno-	
24	vations .....	7,839
25	Utica-Rome	
26	Campus-wide critical maintenance projects	
27	such as Underground Electrical Upgrades/	
28	Replacements .....	3,009
29	University-wide Alterations and Improvements	
30	For University-wide capital critical main-	
31	tenance or capital improvement costs,	
32	including costs attributable to execu-	
33	tive order 111; ADA compliance claims;	
34	environmental hazards; emergencies for	
35	health and safety, and energy conserva-	
36	tion needs, asbestos and PCB remedi-	
37	ation; fire alarms and sprinklers; elec-	
38	trical, mechanical, plumbing and heating	
39	and cooling system requirements along	
40	with other similar university-wide needs .....	16,500
41		-----
42	Total .....	550,000
43		=====

44 Capital Projects Funds - Other  
45 Capital Projects Fund - 30000  
46 Program Improvement/Change Purpose

47 By chapter 54, section 1, of the laws of 2022:  
48 For services and expenses related to alterations and improvements to  
49 various facilities including but not limited to capital design,

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1 construction, reconstruction, rehabilitation, and equipment; for  
2 health and safety, preservation of facilities, program improvement  
3 or program change, environmental protection, energy conservation,  
4 accreditation, facilities for the physically disabled, preventative  
5 maintenance and related projects, including costs incurred prior to  
6 April 1, 2022 and subject to a plan developed and submitted annually  
7 by the state university of New York and approved by the director of  
8 the budget (28F22208) (45939) ... 425,000,000 ... (re. \$425,000,000)  
9 For additional services and expenses related to alterations and  
10 improvements to various facilities including but not limited to  
11 capital design, construction, reconstruction, rehabilitation, and  
12 equipment; for health and safety, preservation of facilities,  
13 program improvement or program change, environmental protection,  
14 energy conservation, accreditation, facilities for the physically  
15 disabled, preventative maintenance and related projects, including  
16 costs incurred prior to April 1, 2022 and subject to a plan devel-  
17 oped and submitted annually by the state university of New York and  
18 approved by the director of the budget (28F32208) .....  
19 225,000,000 ..... (re. \$225,000,000)  
20 For services and expenses of state university of New York hospitals  
21 for alterations, improvements, services and expenses, and new facil-  
22 ities, including costs incurred prior to April 1, 2022 subject to a  
23 plan developed by the state university and approved by the director  
24 of the budget (28FI2203) (45921) .....  
25 150,000,000 ..... (re. \$150,000,000)

Project Schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
Downstate University Hospital	
For university-wide projects .....	50,000
Stony Brook University Hospital .....	50,000
For university-wide projects	
Upstate University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	150,000
	=====

39 By chapter 54, section 1, of the laws of 2021:  
40 For services and expenses related to alterations and improvements to  
41 various facilities including but not limited to capital design,  
42 construction, reconstruction, rehabilitation, and equipment; for  
43 health and safety, preservation of facilities, program improvement  
44 or program change, environmental protection, energy conservation,  
45 accreditation, facilities for the physically disabled, preventative  
46 maintenance and related projects, including costs incurred prior to  
47 April 1, 2021 and subject to a plan developed and submitted annually  
48 by the state university of New York and approved by the director of  
49 the budget (28F22108) (45939) ... 100,000,000 .... (re. \$99,883,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of state university of New York hospitals  
2 for alterations, improvements, services and expenses, and new facil-  
3 ities, including costs incurred prior to April 1, 2021 subject to a  
4 plan developed by the state university and approved by the director  
5 of the budget (28FI2103) (45921) .....  
6 150,000,000 ..... (re. \$150,000,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Downstate University Hospital	
For university-wide projects .....	50,000
Stony Brook University Hospital .....	50,000
For university-wide projects	
Upstate University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	150,000
	=====

20 By chapter 54, section 1, of the laws of 2020:  
21 For services and expenses of state university of New York hospitals  
22 for alterations, improvements, services and expenses, and new facil-  
23 ities, including costs incurred prior to April 1, 2020 subject to a  
24 plan developed by the state university and approved by the director  
25 of the budget (28FI2003) (45921) .....  
26 150,000,000 ..... (re. \$142,463,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Downstate University Hospital	
For university-wide projects .....	50,000
Stony Brook University Hospital .....	50,000
For university-wide projects	
Upstate University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	150,000
	=====

40 By chapter 54, section 1, of the laws of 2017, as transferred by chapter  
41 54, section 1, of the laws of 2018:  
42 For services and expenses of SUNY hospitals for alterations, improve-  
43 ments, services and expenses, and new facilities, including costs  
44 incurred prior to April 1, 2017 subject to a plan developed by the  
45 state university and approved by the director of the budget  
46 (28FI1708) (45921) ... 100,000,000 ..... (re. \$17,859,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule	AMOUNT
PROJECT	
-----	-----
	(thousands of dollars)
Upstate University Hospital .....	50,000
For university-wide projects	
Stony Brook University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	100,000
	=====

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 ..... (re. \$45,308,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 ..... (re. \$17,736,000)

Project Schedule	AMOUNT
PROJECT	
-----	-----
	(thousands of dollars)
Upstate University Hospital .....	50,000
For university-wide projects	
Stony Brook University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	100,000
	=====

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) ..... 25,000,000 ..... (re. \$4,662,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to



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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1        establish a school of pharmacy at the state university of New York  
2        at Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. \$916,000)

3    By chapter 54, section 1, of the laws of 2013:  
4        Advances for the design and construction of an emerging technology and  
5        entrepreneurial complex, as identified and approved by the governor  
6        and the chancellor of the state of New York pursuant to the NY-SUNY  
7        2020 challenge grant program for the state university of New York at  
8        Albany, including but not limited to services and expenses, service  
9        agreements or service contracts and memoranda of understanding; for  
10       capital design including the cost of services provided by private  
11       firms, including preparation of designs, plans, specifications and  
12       estimates; for property acquisition, and facility construction or  
13       reconstruction and equipment; claims, emergencies and remediation of  
14       environmental hazards (28201308) (45922) .....  
15       88,000,000 ..... (re. \$25,209,000)

16    By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
17       section 1, of the laws of 2013:  
18       Advances for the relocation and construction of a medical school and  
19       biomedical sciences facility, as identified and approved by the  
20       governor and the chancellor of the state of New York pursuant to the  
21       NY-SUNY 2020 challenge grant program for the state university of New  
22       York at Buffalo, including but not limited to services and expenses,  
23       service agreements or service contracts and memoranda of understand-  
24       ing; for capital design including the cost of services provided by  
25       private firms, including preparation of designs, plans, specifica-  
26       tions and estimates; for property acquisition, and facility  
27       construction or reconstruction and equipment; claims, emergencies  
28       and remediation of environmental hazards. Notwithstanding any incon-  
29       sistent provision of law to the contrary, the state university  
30       construction fund is hereby authorized to enter into a service  
31       agreement to transfer \$25,000,000 of this appropriation to universi-  
32       ty at Buffalo-affiliated entities for design, construction, property  
33       acquisition and equipment costs related to the relocation and  
34       construction of the medical school and biomedical sciences facility  
35       and related facilities (28201208) (45922) .....  
36       215,000,000 ..... (re. \$164,000)

37    By chapter 53, section 1, of the laws of 2008:  
38       Advances to SUNY hospitals for alterations, improvements services and  
39       expenses, and new facilities, including costs incurred prior to  
40       April 1, 2008 subject to a plan developed by the state university  
41       and approved by the director of the budget (28FH0808) (45921) .....  
42       450,000,000 ..... (re. \$48,343,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Brooklyn .....	150,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	For university-wide projects which may	
2	include but are not limited to:	
3	-Ambulatory Services Expansion, Phase I	
4	-Ongoing Critical Maintenance Projects	
5	Syracuse .....	150,000
6	For university-wide projects which may	
7	include but are not limited to:	
8	-Heart Center Renovations	
9	-Cancer Center Design and Construction	
10	-UH North and West Wing Renovations	
11	-Ancillary Services Facilities	
12	Stony Brook .....	150,000
13	For university-wide projects which may	
14	include but are not limited to:	
15	-Intensive Care Building Design and	
16	Construction	
17	-Level 8 & 9 Hospital Floor Rehabili-	
18	tation	
19	-Hospital Building Exterior Renovation	
20	-Neorointerventional Program Facilities	
21		-----
22	Total .....	450,000
23		=====

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 25 section 1, of the laws of 2018:  
 26 Advances for alterations and improvements to various facilities  
 27 including services and expenses, service contracts, memoranda of  
 28 understanding, capital design, construction, acquisition, recon-  
 29 struction, rehabilitation and equipment; for health and safety,  
 30 preservation of facilities, new facilities, program improvement or  
 31 program change, technology, environment protection, energy conserva-  
 32 tion, accreditation, facilities for the physically disabled, and  
 33 related projects, including costs incurred prior to April 1, 2008,  
 34 subject to an annual plan developed by the state university of New  
 35 York and approved by the director of the budget. Of the amount  
 36 appropriated herein, up to \$400,000 may be suballocated or trans-  
 37 ferred to the office of general services for capital costs related  
 38 to the NY Network (28F20808) (45922) .....  
 39 1,675,613,000 ..... (re. \$50,758,000)

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	
43	(thousands of dollars)	
44	Albany	
45	Construct Business School .....	54,000
46	Campus Center Expansion/ 47 Improvements .....	30,000
48	Campus Revitalization/Site	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Improvements, Phase II .....	5,000
2	Alfred Ceramics	
3	Infill Project-VariouBuildings ....	9,000
4	Alfred State	
5	Student Union / Student Activities	
6	Center .....	27,500
7	Dining Hall .....	6,000
8	Binghamton	
9	Nursing Facility .....	3,000
10	Center for Excellence Building ....	15,000
11	Nursing Facility .....	5,000
12	Upgrade to Events Center .....	1,000
13	Brockport	
14	Construct Academic Building .....	29,300
15	Brooklyn Health Science Center (HSC)	
16	Life & Health Safety	
17	Improvements .....	25,300
18	Construct Academic Bldg for School	
19	of Public Health .....	100,000
20	Expansion of Administration	
21	Complex .....	17,600
22	Traditional and Alternative	
23	Notwithstanding any inconsis-	
24	tent provision of law to the	
25	contrary, the state univer-	
26	sity construction fund is	
27	authorized to enter into a	
28	service agreement to transfer	
29	up to \$6,000,000 in state	
30	university capital construction	
31	funds to Bio-Bat, Inc., to be	
32	administered by The Research	
33	Foundation of State University	
34	of New York, for the construc-	
35	tion, reconstruction, rehabil-	
36	itation and redevelopment of	
37	energy sources development at	
38	the Brooklyn Army Terminal	
39	biotechnology commercial and	
40	research center. Bio-Bat, Inc.,	
41	or its designee is authorized	
42	to construct, reconstruct,	
43	rehabilitate and redevelop	
44	energy sources for such facil-	
45	ity using funds transferred	
46	from the state university	
47	construction fund to Bio-Bat,	
48	Inc. ....	6,000
49	Buffalo College	
50	Renovate/Addition Science	
51	Building - Phase I .....	45,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1     Renovate/Addition Science  
2     Building - Phase II ..... 48,262  
3     Buffalo University  
4     UB Gateway & Urban Technology  
5     Incubator Phases I, II, III  
6     Downtown. Notwithstanding  
7     any inconsistent  
8     provision of law to the  
9     contrary, the State University  
10    Construction Fund is hereby  
11    authorized to enter into a  
12    service agreement to transfer  
13    up to \$32,000,000 of this  
14    appropriation in  
15    State University capital  
16    construction funds to the Buffalo  
17    2020 Development Corporation for  
18    the purpose of constructing,  
19    acquiring, or creating a  
20    Clinical/Translational Research  
21    facility on the downtown  
22    campus, an incubator facility  
23    on the downtown campus, the UB  
24    Gateway project, and reimbursing  
25    the University at Buffalo  
26    Foundation for property  
27    acquisition for the Educational  
28    Opportunity Center and the UB  
29    Gateway project, provided,  
30    that all contracts for the  
31    construction of any such  
32    facilities shall require compliance  
33    with the provisions of  
34    section two hundred twenty of  
35    the labor law and shall be subject  
36    to article XV-a of the executive  
37    law ..... 32,000  
38    Construct Clinical/Transitional  
39    Research Facility - Ph III.  
40    Notwithstanding any inconsistent  
41    provision of law to the contrary,  
42    the State University Construction  
43    Fund is hereby authorized to enter  
44    into a service agreement to transfer  
45    up to \$100,000,000 of this  
46    appropriation to the Buffalo 2020  
47    Development Corporation for the  
48    purpose of constructing, acquiring,  
49    or creating a Clinical/Translational  
50    Research facility and an incubator  
51    facility on the downtown campus,

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1    provided, that all contracts for  
2    the construction of any such  
3    facilities shall require compliance  
4    with the provisions of section two  
5    hundred twenty of the labor law and  
6    shall be subject to article XV-a of  
7    the executive law ..... 100,000  
8    UB Gateway, Phase IV.  
9    Notwithstanding any law to the  
10   contrary, the State University  
11   Construction Fund is hereby  
12   authorized to enter into a service  
13   agreement to transfer up to \$6,000,000  
14   of this appropriation to the Buffalo  
15   2020 Development Corporation for the  
16   purpose of constructing or creating  
17   the UB Gateway project, and  
18   reimbursing the University at  
19   Buffalo Foundation for property  
20   acquisition for the Educational  
21   Opportunity Center and the UB  
22   Gateway project, provided, however  
23   that to the extent any portion of  
24   such appropriation is utilized for  
25   construction purposes, all contracts  
26   for the construction of such facilities  
27   shall require compliance with  
28   the provisions of section two  
29   hundred twenty of the labor law and  
30   shall be subject to article XV-a of  
31   the executive law ..... 6,000  
32   Canton  
33      Center for Athletics/Recreational  
34      Complex Phase II ..... 21,200  
35   Cobleskill  
36      Construct Environmental Science  
37      & Technology Center ..... 3,700  
38      Construct Agriculture & Technology  
39      Center ..... 38,200  
40   Cornell  
41      Stocking Hall Renovation and  
42      Replacement ..... 64,000  
43      Construct Surge Space for Stocking  
44      Hall ..... 16,000  
45      Replacement of the Dairy Barn ..... 7,000  
46   Cortland  
47      Construct Student Life Center ..... 51,200  
48   Delhi  
49      Campus Utility Master Plan ..... 1,000  
50      Farnsworth Hall ..... 6,000  
51   Empire State

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Construct Regional Center-Suffolk	
2	CC Amermann Campus Facility .....	12,900
3	Environmental Science and Forestry	
4	Construct Gateway Building .....	22,000
5	Renovation and addition for Marshall	
6	Hall and Illick hall .....	6,000
7	Adirondack Ecological Center .....	2,500
8	Student Recreation Center at	
9	Ranger School .....	250
10	Farmingdale	
11	Construct School of Business .....	28,900
12	New Daycare Center .....	7,500
13	Covered Practice Field .....	175
14	Physical Infrastructure .....	750
15	Applied Mathematics Center .....	1,000
16	Information Commons/Green	
17	Library .....	1,000
18	Fredonia	
19	Construct/Renovate Science	
20	Technology Building .....	38,000
21	Addition/Renovate Rockefeller	
22	Arts Center .....	40,000
23	Geneseo	
24	College Stadium Rehab &	
25	Renovation .....	16,300
26	Brody Hall .....	800
27	HVAC Improvements .....	1,500
28	Track Improvements .....	750
29	Maritime	
30	Construct Academic Building .....	30,000
31	Laboratory Accreditation Upgrades ..	4,500
32	Morrisville	
33	Upgrade Athletic Fields .....	5,000
34	Landscape/Campus Beautification ....	1,000
35	New Paltz	
36	Library Renovation .....	12,800
37	Construct Science Building .....	48,026
38	Old Westbury	
39	Renovation of Library/Academic	
40	Space .....	13,000
41	Oneonta	
42	Rehabilitate Fitzelle Hall .....	36,000
43	Rehabilitate Physical Science	
44	Building .....	30,000
45	Optometry	
46	Renovate to Improve Clinical	
47	Space .....	2,200
48	Campus Center for Student Life	
49	& Learning .....	4,500
50	Oswego	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	General Science Lab .....	69,500
2	Plattsburgh	
3	Renovate/Expand School of	
4	Business .....	20,400
5	Potsdam	
6	Performing Arts Building .....	55,000
7	Purchase	
8	Renovate/Construct Center for	
9	Integrated Technology Learning ....	20,900
10	Renovate for Theater Arts &	
11	Film Programs .....	10,400
12	State Univ Plaza	
13	Site Rehabilitation / Plaza	
14	Renovation .....	5,000
15	Stony Brook, incl Health Science Center (HSC)	
16	Construct Student Recreation	
17	Center - Phase II .....	18,000
18	Construct Computer Science	
19	Building .....	40,800
20	To support development of academic	
21	and student program space at Stony	
22	Brook Southampton campus .....	5,000
23	Renovate/modernize classroom	
24	buildings, laboratories and	
25	new student learning spaces	
26	at Stony Brook Southampton .....	7,500
27	Construct Marine Science Bldg -	
28	Southampton .....	6,900
29	Long Island State Veteran's	
30	Home .....	5,000
31	Computational Biomedicine Visual-	
32	ization and drug development magnet	
33	facility at Stony Brook University .	2,000
34	Stony Brook Long Island Children's	
35	Hospital / MART Center .....	3,000
36	Planning of Stony Brook Law	
37	School .....	250
38	Stadium Expansion .....	2,700
39	Stony Brook Long Island Children's	
40	Hospital / MART Center .....	45,000
41	University/Basketball Arena .....	12,300
42	Syracuse Health Science Center (HSC)	
43	Lab Addition/Surge Space -	
44	Institute for Human Performance ...	72,000
45	Construct Academic Building .....	36,000
46	Cord Blood Center Phase II .....	10,000
47	Utica-Rome	
48	Center for Advanced Technol-	
49	ogy. Notwithstanding any	
50	provision of law to the	
51	contrary, the state	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1      university      construction  
2      fund is hereby authorized  
3      to enter into a service  
4      agreement to transfer up  
5      to \$27,500,000 in state  
6      university      capital  
7      construction funds to the  
8      fort schuyler management  
9      corporation, or other  
10     appropriate corporation,  
11     pursuant to appropriation  
12     for the construction of a  
13     center for advanced tech-  
14     nology and other related  
15     facilities for the state  
16     university college of  
17     technology at utica-rome ..... 27,500  
18     Renovate for Tiered Class-  
19     room. Notwithstanding any  
20     provision of law to the  
21     contrary, the state  
22     university construction  
23     fund is hereby authorized  
24     to enter into a service  
25     agreement to transfer up  
26     to \$400,000 in state  
27     university      capital  
28     construction funds to the  
29     fort schuyler management  
30     corporation, or other  
31     appropriate corporation,  
32     pursuant to appropriation  
33     for the construction of a  
34     center for advanced tech-  
35     nology and other related  
36     facilities for the state  
37     university college of  
38     technology at utica-rome ..... 400  
39     Student Center - Equipment ..... 1,250  
40     Field House Equipment ..... 1,750  
41     Statewide  
42     New York Network ..... 2,000  
43     Castle Renovation - Notwith-  
44     standing any provision of  
45     law to the contrary, all  
46     or a portion of the funds  
47     appropriated hereby may be  
48     suballocated or trans-  
49     ferred to any department,  
50     agency, or public authori-  
51     ty pursuant to a plan



## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

16	-----
17	Schedule Subtotal ..... 1,675,613
18	=====

21 Advance for alterations and improvements to various facilities includ-  
22 ing services and expenses, service contracts, memorandum of under-  
23 standing, capital design, construction, acquisition, reconstruction  
24 rehabilitation and equipment; for health and safety, preservation of  
25 facilities, new facilities, program improvement or program change,  
26 technology, environmental, protection, energy conservation, accredit-  
27 ation, facilities for the physically disabled and related projects  
28 including costs incurred prior to April 1, 2007 subject to a plan  
29 developed by the state university and approved by the director of  
30 the budget. Notwithstanding any provision of law, rule or regulation  
31 to the contrary, amounts designated as university-wide, may be made  
32 available for projects identified and approved by the governor and  
33 the chancellor of the state university of New York pursuant to the  
34 NY-SUNY 2020 challenge grant program (28F10708) (45922) .....  
35 379,700,000 ..... (re. \$16,663,000)

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	-----
39	(thousands of dollars)	
40	Albany	
41	Campus-wide critical maintenance projects	
42	such as Classroom Renovations & Upgrades,	
43	Phase I .....	5,988
44	Alfred Ceramics	
45	Campus-wide critical maintenance projects	
46	such as Harder Hall Window Replacement .....	515
47	Alfred State	
48	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	such as Administration Building Repairs .....	1,391
2	Binghamton	
3	Campus-wide critical maintenance projects	
4	such as East Gym Repairs .....	5,766
5	Brockport	
6	Special Events Recreation Center Construc-	
7	tion .....	24,000
8	Campus-wide critical maintenance projects	
9	such as Smith Hall Renovations .....	3,572
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Basic Science Building Heating &	
13	Air Conditioning Renovations .....	1,968
14	Buffalo College	
15	Campus-wide critical maintenance projects	
16	such as Replace Underground Water-Lines .....	4,384
17	Buffalo University	
18	Campus-wide critical maintenance projects	
19	such as Alumni Hall Replace Pool Condens-	
20	ing Units .....	11,004
21	Canton	
22	Campus-wide critical maintenance projects	
23	such as Payson Hall Repairs .....	938
24	Cobleskill	
25	Warm Water Aquaculture Center Construction	
26	& Facility Conversion .....	3,500
27	Campus-wide critical maintenance projects	
28	such as Electric Distribution System Reno-	
29	vation .....	1,264
30	Cornell	
31	Campus-wide critical maintenance projects	
32	such as Heating & Air Conditioning	
33	Upgrades & Energy Conservation .....	6,038
34	Cortland	
35	Studio West Expansion & Renovation .....	15,000
36	Campus-wide critical maintenance projects	
37	such as Campus Roads & Sidewalk Repairs,	
38	Phase I .....	3,043
39	Delhi	
40	Farnsworth Hall .....	6,700
41	Campus-wide critical maintenance projects	
42	such as Classroom and Laboratory Upgrades .....	1,085
43	Empire State	
44	Construct Regional Center .....	15,660
45	Campus-wide critical maintenance projects	
46	such as Union Ave Renovations .....	167
47	Environmental Science and Forestry	
48	Renovation and addition for Marshall Hall	
49	and Illick Hall .....	23,000
50	Campus-wide critical maintenance projects	
51	such as Replace Underground Communications	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Cabling .....	1,523
2	Farmingdale	
3	Student Center Renovation Phase II .....	18,400
4	Campus-wide critical maintenance projects	
5	such as Roof Replacements .....	2,724
6	Fredonia	
7	Child Care Center Construction .....	4,600
8	Campus-wide critical maintenance projects	
9	such as Code Compliance Upgrades .....	2,485
10	Geneseo	
11	Doty Building Renovations .....	12,000
12	Campus-wide critical maintenance projects	
13	such as Bailey Hall Renovations .....	2,545
14	Maritime	
15	Health, Safety & Facility Upgrades .....	18,850
16	Campus-wide critical maintenance projects	
17	such as Reisenberg Gym Heating & Air	
18	Conditioning Repairs .....	1,072
19	Morrisville	
20	Campus-wide critical maintenance projects	
21	such as Charlton & Hamilton Halls Roof	
22	Repairs .....	1,497
23	New Paltz	
24	Old Main Renovation .....	10,740
25	Campus-wide critical maintenance projects	
26	such as Roof Replacements .....	2,988
27	Old Westbury	
28	Academic Village Construction .....	51,275
29	Campus-wide critical maintenance projects	
30	such as Heating & Air Conditioning Instal-	
31	lation .....	1,479
32	Oneonta	
33	Campus-wide critical maintenance projects	
34	such as Fire Alarm Upgrades .....	2,545
35	Optometry	
36	Safety & Facility Upgrades, Phase I .....	9,000
37	Campus-wide critical maintenance projects	
38	such as Emergency Power Generator Instal-	
39	lation .....	577
40	Oswego	
41	Campus-wide critical maintenance projects	
42	such as Wilber Hall Renovation .....	3,817
43	Plattsburgh	
44	Combined Science Facilities Renovations &	
45	Additions .....	23,000
46	Campus-wide critical maintenance projects	
47	such as Field House Mechanical System	
48	Repairs .....	2,459
49	Potsdam	
50	Campus-wide critical maintenance projects	
51	such as Maxcy, Stillman & Raymond Halls	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Renovations .....	2,474
2	Purchase	
3	Visual Arts Facility - Heating & Air	
4	Conditioning Renovations .....	8,500
5	Campus-wide critical maintenance projects	
6	such as Heating & Air Conditioning	
7	Repairs, Phase II .....	2,807
8	State University Plaza	
9	Campus-wide critical maintenance projects	
10	such as Electrical Switchgear Repairs &	
11	Replacement .....	917
12	Stony Brook, including Health Science Center	
13	(HSC)	
14	Southampton Campus Renovations .....	20,800
15	LI Veterans Home (Matching Grant Funds) .....	1,000
16	Campus-wide critical maintenance projects	
17	such as Campus Walkway & Lighting Upgrades .....	13,267
18	Syracuse Health Science Center (HSC)	
19	Weiskotten Hall Renovations .....	13,675
20	Campus-wide critical maintenance projects	
21	such as Restrooms Renovations for ADA	
22	Compliance .....	2,165
23	Utica-Rome	
24	Campus-wide critical maintenance projects	
25	such as Campus Electrical System Upgrade .....	536
26	University-wide Alterations and Improvements	
27	For university-wide critical maintenance or	
28	capital improvement costs, including costs	
29	attributable to executive order 111; ADA	
30	and code compliance; claims; environmental	
31	hazards; emergencies, health and safety,	
32	and energy conservation needs; asbestos	
33	and PCB remediation; fire alarms and	
34	sprinklers; electrical distribution and	
35	heating and cooling system requirements;	
36	and other similar university-wide need .....	5,000
37		-----
38	Total .....	379,700
39		=====

40 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
41 section 1, of the laws of 2014:

42 Advance for alterations and improvements to various facilities includ-  
43 ing services and expenses, service contracts, memorandum of under-  
44 standing, capital design, construction, acquisition, reconstruction,  
45 rehabilitation and equipment; for health and safety, preservation of  
46 facilities, new facilities, program improvement or program change,  
47 technology, environmental, protection, energy conservation, accredi-  
48 tation, facilities for the physically disabled and related projects  
49 including costs incurred prior to April 1, 2006 subject to a plan

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 developed by the state university and approved by the director of  
2 the budget (28F10608) (45922) ... 49,723,000 ..... (re. \$992,000)

Project Schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
3 Old Westbury	
4 Academic village new construction .....	22,300
5 Empire State	
6 Center for Distance Learning construction .....	6,000
7 Critical maintenance and high priority	
8 projects	
9 Universitywide .....	16,423
10 For services and expenses related to the	
11 acquisition, renovation, reconstruction,	
12 design, construction or equipping the Neil	
13 D. Levin graduate institute of interna-	
14 tional relations and commerce .....	5,000
15	-----
16 Total .....	49,723
17	=====

22 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
23 section 1, of the laws of 2018:  
24 An additional advance for alterations and improvements to various  
25 facilities including services and expenses, service contracts, memo-  
26 randum of understanding, capital design, construction, acquisition,  
27 reconstruction, rehabilitation and equipment; for health and safety,  
28 preservation of facilities, new facilities, program improvement or  
29 program change, technology, environmental protection, energy conser-  
30 vation, accreditation, facilities for the physically disabled and  
31 related projects including costs incurred prior to April 1, 2006  
32 subject to an annual plan developed by the state university of New  
33 York which shall include projects in the following schedule  
34 (28F20608) (45923) ... 436,503,000 ..... (re. \$10,813,000)

Project Schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
35 Albany	
36 Campus Revitalization Project .....	25,000
37 Alfred State College	
38 Grazing/Organic Management at Centennial	
39 Farm .....	4,900
40 Binghamton	
41 Engineering Science Research and Develop-	
42 ment .....	60,000
43 Brockport	
44 New Student Recreation Center/Multipurpose	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Fieldhouse .....	15,000
2	Brooklyn HSC	
3	Basic Science Building Renovation .....	20,000
4	Brooklyn Army Terminal. Notwithstanding any	
5	inconsistent provision of law to the	
6	contrary, the state university	
7	construction fund is hereby authorized to	
8	enter into a service agreement to transfer	
9	up to \$36,000,000 in state university	
10	capital construction funds to Bio-Bat,	
11	Inc., to be administered by The Research	
12	Foundation of State University of New	
13	York, for the construction, recon-	
14	struction, rehabilitation and redevelop-	
15	ment of the Brooklyn Army Terminal for use	
16	as a biotechnology commercial and research	
17	center. Bio-Bat, Inc., or other appropri-	
18	ate corporation, is authorized to	
19	construct, reconstruct, rehabilitate and	
20	redevelop such facility using funds trans-	
21	ferred from the state university	
22	construction fund to Bio-Bat, Inc.,	
23	including costs, not to exceed \$1,000,000,	
24	for costs incurred before July 1, 2006 .....	36,000
25	Buffalo State	
26	Athletic Stadium .....	2,577
27	Buffalo University	
28	School of Engineering .....	24,600
29	Canton	
30	Convocation, Athletic & Recreation Center .....	18,000
31	Ceramic	
32	Kazuo Inamori School of Engineering .....	5,000
33	Cobleskill	
34	Old Quad/Wheeler Hall .....	11,300
35	Frisbee Hall Renovation .....	6,500
36	Cornell	
37	ILR faculty Building Cost Escalation .....	2,000
38	Agriculture Food Technology Park	
39	Construction. Notwithstanding any incon-	
40	sistent provision of law to the contrary,	
41	the state university construction fund is	
42	hereby authorized to enter into a service	
43	agreement to transfer \$1,000,000 in state	
44	university capital construction funds to	
45	the Cornell Agriculture and Food Technolo-	
46	gy Park (CAFTP) for the partial costs of	
47	constructing the flexible technology	
48	research facility and related site	
49	improvements on the parcel of land trans-	
50	ferred by the state to Cornell University	
51	and leased to the CAFTP for this purpose	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	pursuant to chapter 463 of the laws of	
2	2001 .....	1,000
3	Martha Van Rensselaer Hall Building	
4	Replacement Project .....	5,000
5	Cortland	
6	Bowers Hall/Upgrade Science/Tech .....	20,000
7	Delhi	
8	Farnsworth Hall .....	10,000
9	Farmingdale	
10	Dental Hygiene Care Center .....	1,700
11	Construction of Student Center .....	20,000
12	Forestry	
13	Renovation and addition for Marshall Hall	
14	and Illick Hall .....	15,000
15	Fredonia	
16	Dunkirk Incubator .....	1,700
17	Morrisville	
18	Dairy Facility Reconfiguration .....	8,500
19	New Paltz	
20	Old Main Building .....	10,000
21	Oneonta	
22	Renovation of Cooperstown Facility .....	6,000
23	Optometry	
24	Health and Safety Upgrades .....	4,000
25	Oswego	
26	Renovations/Additions to Science Facili-	
27	ties, Phase I .....	25,000
28	Plattsburgh	
29	Electrical Projects .....	6,226
30	Purchase	
31	Campuswide renovations including HVAC .....	8,100
32	Purchase College Heritage Site .....	6,000
33	Stony Brook	
34	Southampton Campus - Renovations .....	10,000
35	Stadium .....	3,000
36	Gyrodene - Upgrade and renovations .....	6,000
37	Basketball Arena .....	8,000
38	The Living Skin and Cellular Therapy	
39	Production Facility .....	400
40	Utica-Rome	
41	Field House .....	20,000
42	University-wide	
43	For services and expenses of a not-for-	
44	profit corporation to be created for the	
45	development of the East Campus of the	
46	State university of New York at Albany for	
47	use as biotechnology research and technol-	
48	ogy center. Notwithstanding any provisions	
49	of law to the contrary, the state univer-	
50	sity construction fund is hereby author-	
51	ized to enter into a service agreement to	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	transfer up to \$10,000,000 in state	
2	university capital construction funds to a	
3	not-for-profit corporation to be created	
4	for the development of biotechnology	
5	research and technology center on the East	
6	Campus of the State university of New York	
7	at Albany .....	10,000
8		-----
9	Total .....	436,503
10		=====

11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 12 section 1, of the laws of 2014:  
 13 Advance for alterations and improvements to various facilities includ-  
 14 ing services and expenses, service contracts, memorandum of under-  
 15 standing, capital design, construction, acquisition, reconstruction,  
 16 rehabilitation and equipment; for health and safety, preservation of  
 17 facilities, new facilities, program improvement or program change,  
 18 technology, environmental, protection, energy conservation, accredi-  
 19 tation, facilities for the physically disabled and related projects  
 20 including costs incurred prior to April 1, 2005 subject to a plan  
 21 developed by the state university and approved by the director of  
 22 the budget. Notwithstanding any provision of law, rule or regulation  
 23 to the contrary, amounts designated as university-wide, may be made  
 24 available for projects identified and approved by the governor and  
 25 the chancellor of the state university of New York pursuant to the  
 26 NY-SUNY 2020 challenge grant program (28F10508) (45922) .....  
 27 234,400,000 ..... (re. \$203,000)

28	Project Schedule
29	PROJECT AMOUNT
30	-----
31	(thousands of dollars)
32	Albany
33	-CESTM power substation
34	construction. Notwith-
35	standing any provision of
36	law to the contrary, the
37	state university
38	construction fund is here-
39	by authorized to enter
40	into a service agreement
41	to transfer up to
42	\$5,000,000 in state
43	university capital
44	construction funds to the
45	Fuller road management
46	corporation, pursuant to
47	appropriation, for the
48	construction of a power
49	substation for the center



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1        for environmental sciences  
2        and logy management build-  
3        ing and other related  
4        facilities on the univer-  
5        sity at Albany campus.  
6        Fuller road management  
7        corporation is authorized  
8        to construct such facility  
9        using funds transferred  
10       from the state university  
11       construction fund to Full-  
12       er road management corpo-  
13       ration, and other funds  
14       available to Fuller road  
15       management corporation,  
16       pursuant to the terms of  
17       an executed lease agree-  
18       ment with the state  
19       university of New York  
20       trustees as authorized by  
21       chapter 643 of the laws of  
22       1997 ..... 5,000  
23       -ASML High Tech Center  
24       construction. Notwith-  
25       standing any provision of  
26       law to the contrary, the  
27       state university  
28       construction fund is here-  
29       by authorized to enter  
30       into a service agreement  
31       to transfer up to  
32       \$75,000,000 in state  
33       university capital  
34       construction funds to the  
35       Fuller road management  
36       corporation, or other  
37       appropriate corporation,  
38       pursuant to appropriation,  
39       for the construction of a  
40       high tech center for ASML  
41       and other related facili-  
42       ties on the university at  
43       Albany campus. Fuller road  
44       management corporation, or  
45       other appropriate corpo-  
46       ration, is authorized to  
47       construct such facility  
48       using funds transferred  
49       from the state university  
50       construction fund to the  
51       Fuller road management

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	corporation, or other	
2	appropriate corporation,	
3	and other funds available	
4	to Fuller road management	
5	corporation, or other	
6	appropriate corporation,	
7	pursuant to the terms of	
8	an executed lease agree-	
9	ment with the state	
10	university of New York	
11	trustees as authorized by	
12	chapter 643 of the laws of	
13	1997 .....	75,000
14	Buffalo University	
15	-Pharmacy School construction .....	27,000
16	Cornell	
17	-Martha Van Rensselaer	
18	construction .....	9,000
19	Empire State College	
20	-Construction .....	20,000
21	Fredonia	
22	-Heating system replacement .....	14,000
23	Stony Brook	
24	-Long Island Veterans' Home	
25	improvements .....	400
26	Universitywide	
27	-Campuswide priority proj-	
28	ects including the Monroe	
29	Community College-New Down-	
30	town Campus and the Orange	
31	County Community College-	
32	Newburgh Campus according to	
33	the following schedule .....	83,000
34	sub-schedule	
35	Universitywide	
36	-Campuswide projects .....	50,000
37	-Monroe Community	
38	College New Downtown	
39	Campus (State Share).....	18,000
40	-Orange County Com-	
41	munity College New-	
42	burgh Campus (State	
43	(Share) .....	15,000
44	-----	
45	Total .....	234,400
46	=====	

47 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 48 section 1, of the laws of 2020:  
 49 An additional advance for alterations and improvements to various  
 50 facilities including services and expenses, service contracts, memo-

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

random of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 ..... (re. \$12,819,000)

Project	Amount
-----	
(thousands of dollars)	
Albany	
Nanotechnology Research Facility	
and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ..... 75,000	
East Campus Cancer Research	
Bldg/Equipment School of	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1      Public Health Expansion.  
2      Notwithstanding any inconsist-  
3      ent provision of law to the  
4      contrary, the state university  
5      construction fund is hereby  
6      authorized to enter into a  
7      service agreement to transfer  
8      up to \$25,000,000 in state  
9      university capital  
10     construction funds to the  
11     university of Albany founda-  
12     tion or its designee for  
13     construction of a cancer  
14     research center at the east  
15     campus and equipment and  
16     infrastructure for the school  
17     of public health expansion,  
18     pursuant to appropriation  
19     therefor ..... 25,000  
20     Life Sciences Bldg Equipment ..... 14,000  
21     New Entry/Admissions Bldg  
22         Equipment ..... 3,500  
23     New Entry/Admissions Bldg  
24         Site/Plaza Improvements ..... 5,000  
25     Life Sciences Bldg  
26         Complete Shelled Wing ..... 2,000  
27     Brubacher Hall ..... 1,000  
28     Alfred Ceramics  
29         Expansion of the School of Arts  
30         & Design ..... 10,000  
31     Binghamton  
32         Nanotech Center ..... 6,000  
33         Athletic Fields ..... 5,000  
34         Downtown Campus ..... 4,000  
35     Brooklyn HSC  
36     Notwithstanding any inconsistent  
37     provision of law to the con-  
38     trary, the state university  
39     construction fund is hereby  
40     authorized to enter into a  
41     service agreement to transfer  
42     up to \$3,000,000 in state  
43     university capital construction  
44     funds to the Research  
45     Foundation of State University of  
46     New York, for the construction  
47     of phase III incubator for SUNY  
48     Downstate's Biotechnology  
49     Incubator Project ..... 3,000  
50     Canton

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Nevaldine Hall Improvements .....	6,000
2	Cornell	
3	ILR Faculty Wing Restoration .....	3,000
4	Cortland	
5	Child Care Center .....	10,000
6	Empire State	
7	Additional Construction .....	5,000
8	Farmingdale	
9	Library Renovations, Roof and	
10	Renovations .....	1,500
11	Athletic Complex Renovation .....	500
12	Student & Financial Information	
13	Sys. Soft/Hardware .....	1,000
14	Forestry	
15	Bio Fuel Initiative .....	500
16	Distance Learning .....	3,150
17	Public Display .....	3,150
18	Fredonia	
19	High Tech Incubator .....	3,000
20	Geneseo	
21	Integrated Science Building	
22	Project .....	14,500
23	Maritime	
24	Campus-wide Projects .....	700
25	Pier Replacement and expansion ....	10,000
26	Morrisville	
27	Automotive Performance Center	
28	Rehabilitation .....	2,500
29	New Paltz	
30	Student Union Building	
31	Renovation and Improvements .....	10,000
32	Oneonta	
33	Fine Arts Building .....	8,000
34	Oswego	
35	Renovation of Television and	
36	radio facilities .....	875
37	Plattsburgh	
38	Electrical Systems Upgrade .....	3,000
39	Emergency Power System .....	3,000
40	Potsdam	
41	Cogeneration Facility .....	8,000
42	Purchase	
43	Central Plaza Renovations and	
44	Improvements .....	15,000
45	Stony Brook	
46	Student Recreation Center .....	19,500
47	Athletic Department .....	1,500
48	Expansion and outdoor athletics	
49	stadium and new engineering	
50	building .....	22,200
51	Stony Brook Long Island Children's	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Hospital / MART Center .....	5,000
2	Southampton Acquisition .....	35,000
3	Utica-Rome	
4	Auxiliary Services Building .....	13,600
5	University at Buffalo	
6	School of Engineering - Phase 1 ...	25,000
7	University-wide	
8	For services and expenses	
9	for the development of a	
10	high-tech portal to be	
11	developed pursuant to a	
12	memorandum of understand-	
13	ing to be executed by the	
14	Commission on Independent	
15	Colleges and Universities	
16	(CICU) and the state	
17	university of New York	
18	(SUNY) .....	2,500
19	New York Network .....	1,600
20	Educational Opportunity	
21	Centers Construction, acqui-	
22	sition, renovation or reha-	
23	bilitation of a facility	
24	including equipment and	
25	other necessary and inci-	
26	dental costs related to a	
27	new Educational Opportunity	
28	Center to be located in the	
29	City of Rochester .....	12,000
30	Construction, acquisition,	
31	renovation or rehabilitation	
32	of a facility including	
33	equipment and other neces-	
34	sary and incidental costs	
35	related to a new Educational	
36	Opportunity Center to be	
37	located in the City of	
38	Buffalo .....	12,000
39		-----
40	Total .....	415,775
41		=====

42 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 43 section 3, of the laws of 2005:  
 44 An advance to SUNY hospitals for alterations, improvements, service  
 45 and expenses, and new facilities including costs incurred prior to  
 46 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,122,000)

47	Project Schedule	
48		AMOUNT
49	-----	-----

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

(thousands of dollars)

1		
2	Brooklyn	
3	Emergency Department Expansion	
4	including Bio-terrorism	
5	Readiness construction and	
6	renovation .....	5,000
7	Emergency system Expansion and	
8	Information Technology	
9	Infrastructure .....	3,000
10	Cardiovascular Service	
11	restoration and expansion .....	4,000
12	Intensive Care Unit Expansion .....	2,000
13	Ambulatory Services Expansion and	
14	rehabilitation .....	3,000
15	Parking Services Expansion and	
16	Rehabilitation .....	2,000
17	Clinical Laboratory Relocation .....	3,000
18	Additional Hospital-wide	
19	priorities .....	1,000
20	Syracuse	
21	Additional costs related to	
22	medical/surgical expansion .....	10,000
23	East Wing Ambulatory Cancer	
24	Center .....	10,000
25	Additional Hospital-wide	
26	priorities .....	3,000
27	Stonybrook HSC	
28	Cancer Center .....	23,000
29		-----
30		69,000
31		=====

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including  
services and expenses, service contracts, memorandum of understand-  
ing, capital design, construction, acquisition, reconstruction,  
rehabilitation and equipment; for health and safety, preservation of  
facilities, new facilities, program improvement or program change,  
technology, environmental, protection, energy conservation, accredi-  
tation, facilities for the physically disabled and related projects  
including costs incurred prior to April 1, 2004 subject to a plan  
developed by the state university and approved by the director of  
the budget. Notwithstanding any provision of law, rule or regulation  
to the contrary, amounts designated as university-wide, may be made  
available for projects identified and approved by the governor and  
the chancellor of the state university of New York pursuant to the  
NY-SUNY 2020 challenge grant program (28F80408) (45922) .....  
1,612,000,000 ..... (re. \$3,386,000)

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,  
2 section 1, of the laws of 2010:  
3 Alterations and improvements for projects university-wide, including  
4 services and expenses and minor rehabilitation and improvement,  
5 including costs incurred prior to April 1, 2004 (28R80408) (45924)  
6 ... 25,002,000 ..... (re. \$86,000)

7 By chapter 53, section 1, of the laws of 2003:  
8 Advance to SUNY hospitals for alterations, improvements, services and  
9 expenses, and new facilities including costs incurred prior to April  
10 1, 2003 subject to a plan developed by the state university and  
11 approved by the director of the budget (28FH0308) (45921) .....  
12 350,000,000 ..... (re. \$6,213,000)

PROJECT	Schedule	AMOUNT
-----		
(thousands of dollars)		
Brooklyn .....		74,700
For university-wide projects which may		
include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse .....		126,700
For university-wide projects which may		
include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook .....		123,600
For university-wide projects which may		
include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstet-		
rics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects .....		25,000
-Subject to a plan developed by the state		
university and approved by the director		
of the budget		
		-----
Total .....		350,000
		=====



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
2 section 1, of the laws of 2016:  
3 For additional General Maintenance and improvements (28R89808) (45923)  
4 ... 100,250,000 ..... (re. \$1,476,000)

5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

6 Capital Projects Funds - Other  
7 State University Capital Projects Fund  
8 State University Capital Projects Account - 32400  
9 Administration Purpose

10 By chapter 54, section 1, of the laws of 2014:  
11 Alterations and improvements for projects university-wide including,  
12 services and expenses, new facilities, and projects approved pursu-  
13 ant to the NY-SUNY 2020 challenge grant program, which may include  
14 revenue transfers from various external revenue sources and the  
15 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...  
16 150,000,000 ..... (re. \$35,332,000)

17 By chapter 54, section 1, of the laws of 2013:  
18 Alterations and improvements for projects university-wide including,  
19 services and expenses, new facilities, and projects approved pursu-  
20 ant to the NY-SUNY 2020 challenge grant program, which may include  
21 revenue transfers from various external revenue sources and the  
22 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...  
23 25,000,000 ..... (re. \$16,586,000)

24 By chapter 54, section 1, of the laws of 2012:  
25 Alterations and improvements for projects university-wide including,  
26 services and expenses, new facilities, and projects approved pursu-  
27 ant to the NY-SUNY 2020 challenge grant program. May include revenue  
28 transfers from various external revenue sources and the payment of  
29 liabilities prior to April 1, 2012 (28C11250) (45925) .....  
30 184,000,000 ..... (re. \$24,831,000)

31 By chapter 53, section 1, of the laws of 2008:  
32 Alterations and improvements for projects university-wide including  
33 services and expenses and new facilities. May include revenue trans-  
34 fer from various external revenue sources and the payment of liabil-  
35 ities incurred prior to April 1, 2008 (28C10850) (45925) .....  
36 500,000,000 ..... (re. \$99,496,000)

37 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
38 section 4, of the laws of 2004:  
39 Alterations and improvements for projects university-wide including  
40 services and expenses and new facilities. May include revenue trans-  
41 fer from various external revenue sources and the payment of liabil-  
42 ities incurred prior to April 1, 2004 (28080450) (45925) .....  
43 150,000,000 ..... (re. \$17,401,000)

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2002:  
2 Alterations and improvements for projects university-wide including  
3 new facilities. May include revenue transfer from various external  
4 revenue sources and the payment of liabilities incurred prior to  
5 April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. \$9,896,000)

6 Capital Projects Funds - Other  
7 State University Capital Projects Fund  
8 State University Capital Projects Account - 32400  
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2020:  
11 Alterations and improvements for projects university-wide including,  
12 services and expenses, new facilities, and projects approved pursu-  
13 ant to the NY-SUNY 2020 challenge grant program, which may include  
14 revenue transfers from various external revenue sources and the  
15 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...  
16 100,000,000 ..... (re. \$99,952,000)

17 By chapter 54, section 1, of the laws of 2018:  
18 Alterations and improvements for projects university-wide including,  
19 services and expenses, new facilities, and projects approved pursu-  
20 ant to the NY-SUNY 2020 challenge grant program, which may include  
21 revenue transfers from various external revenue sources and the  
22 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...  
23 100,000,000 ..... (re. \$46,714,000)

24 Capital Projects Funds - Other  
25 State University Capital Projects Fund  
26 State University Capital Projects Account - 32400  
27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,  
29 section 1, of the laws of 2022:  
30 For services and expenses of capital improvements, available to state  
31 university of New York state-operated and statutory colleges as  
32 defined in section 352 of the education law subject to a plan  
33 approved by the director of the budget. Funding from this appropri-  
34 ation shall be available for, but not limited to, service contracts,  
35 memoranda of understanding, capital design, construction, acquisi-  
36 tion, reconstruction, rehabilitation, equipment and personal service  
37 costs including costs incurred prior to April 1, 2020 (28MB2008)  
38 (45938) ... 100,000,000 ..... (re. \$100,000,000)

39 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

40 Capital Projects Funds - Other  
41 SUNY Residence Halls Rehabilitation and Repair Fund  
42 SUNY Residence Halls Rehabilitation and Repair Account - 30100  
43 Preservation of Facilities Purpose

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:  
2 Alterations and improvements for residence hall rehabilitation  
3 projects and for residence hall renovations including services and  
4 expenses, to be financed by a transfer from the debt service fund  
5 state university dormitory income fund or other external revenue  
6 sources subject to a plan developed by the state university and  
7 approved by the director of the budget. Notwithstanding any other  
8 law to the contrary, all or a portion of the amounts hereby appro-  
9 priated may be transferred or suballocated to the dormitory authori-  
10 ty and/or the state university of New York for such purpose  
11 (28D32203) (45926) ... 75,000,000 ..... (re. \$75,000,000)

12 By chapter 54, section 1, of the laws of 2021:  
13 Alterations and improvements for residence hall rehabilitation  
14 projects and for residence hall renovations including services and  
15 expenses, to be financed by a transfer from the debt service fund  
16 state university dormitory income fund or other external revenue  
17 sources subject to a plan developed by the state university and  
18 approved by the director of the budget. Notwithstanding any other  
19 law to the contrary, all or a portion of the amounts hereby appro-  
20 priated may be transferred or suballocated to the dormitory authori-  
21 ty and/or the state university of New York for such purpose  
22 (28D32103) (45926) ... 75,000,000 ..... (re. \$64,663,000)

23 By chapter 54, section 1, of the laws of 2020:  
24 Alterations and improvements for residence hall rehabilitation  
25 projects and for residence hall renovations including services and  
26 expenses, to be financed by a transfer from the debt service fund  
27 state university dormitory income fund or other external revenue  
28 sources subject to a plan developed by the state university and  
29 approved by the director of the budget. Notwithstanding any other  
30 law to the contrary, all or a portion of the amounts hereby appro-  
31 priated may be transferred or suballocated to the dormitory authori-  
32 ty and/or the state university of New York for such purpose  
33 (28D32003) (45926) ... 75,000,000 ..... (re. \$48,618,000)

34 By chapter 54, section 1, of the laws of 2019:  
35 Alterations and improvements for residence hall rehabilitation  
36 projects and for residence hall renovations including services and  
37 expenses, to be financed by a transfer from the debt service fund  
38 state university dormitory income fund or other external revenue  
39 sources subject to a plan developed by the state university and  
40 approved by the director of the budget. Notwithstanding any other  
41 law to the contrary, all or a portion of the amounts hereby appro-  
42 priated may be transferred or suballocated to the dormitory authori-  
43 ty and/or the state university of New York for such purpose  
44 (28D31903) (45926) ... 50,000,000 ..... (re. \$7,488,000)

45 By chapter 54, section 1, of the laws of 2018:  
46 Alterations and improvements for residence hall rehabilitation  
47 projects and for residence hall renovations including services and

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1 expenses, to be financed by a transfer from the debt service fund  
2 state university dormitory income fund or other external revenue  
3 sources subject to a plan developed by the state university and  
4 approved by the director of the budget. Notwithstanding any other  
5 law to the contrary, all or a portion of the amounts hereby appro-  
6 priated may be transferred or suballocated to the dormitory authori-  
7 ty and/or the state university of New York for such purpose  
8 (28D31803) (45926) ... 50,000,000 ..... (re. \$10,000,000)

9 By chapter 55, section 1, of the laws of 2016:

10 Alterations and improvements for residence hall rehabilitation  
11 projects and for residence hall renovations including services and  
12 expenses, to be financed by a transfer from the debt service fund  
13 state university dormitory income fund or other external revenue  
14 sources subject to a plan developed by the state university and  
15 approved by the director of the budget. Notwithstanding any other  
16 law to the contrary, all or a portion of the amounts hereby appro-  
17 priated may be transferred or suballocated to the dormitory authori-  
18 ty and/or the state university of New York for such purpose  
19 (28D31603) (45926) ... 50,000,000 ..... (re. \$4,985,000)

20 By chapter 54, section 1, of the laws of 2015:

21 Alterations and improvements for residence hall rehabilitation  
22 projects and for residence hall renovations including services and  
23 expenses, to be financed by a transfer from the debt service fund  
24 state university dormitory income fund or other external revenue  
25 sources subject to a plan developed by the state university and  
26 approved by the director of the budget. Notwithstanding any other  
27 law to the contrary, all or a portion of the amounts hereby appro-  
28 priated may be transferred or suballocated to the dormitory authori-  
29 ty and/or the state university of New York for such purpose  
30 (28D31503) (45926) ... 50,000,000 ..... (re. \$3,343,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Alterations and improvements for residence hall rehabilitation  
33 projects and for residence hall renovations including services and  
34 expenses, to be financed by a transfer from the debt service fund  
35 state university dormitory income fund or other external revenue  
36 sources subject to a plan developed by the state university and  
37 approved by the director of the budget. Notwithstanding any other  
38 law to the contrary, all or a portion of the amounts hereby appro-  
39 priated may be transferred or suballocated to the dormitory authori-  
40 ty and/or the state university of New York for such purpose  
41 (28D31403) (45926) ... 50,000,000 ..... (re. \$2,802,000)

42 By chapter 54, section 1, of the laws of 2013:

43 Alterations and improvements for residence hall rehabilitation  
44 projects and for residence hall renovations including services and  
45 expenses, to be financed by a transfer from the debt service fund  
46 state university dormitory income fund or other external revenue  
47 sources subject to a plan developed by the state university and

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1 approved by the director of the budget. Notwithstanding any other  
2 law to the contrary, all or a portion of the amounts hereby appro-  
3 priated may be transferred or suballocated to the dormitory authori-  
4 ty and/or the state university of New York for such purpose  
5 (28D31303) (45926) ... 50,000,000 ..... (re. \$2,597,000)

6 By chapter 54, section 1, of the laws of 2012:  
7 Alterations and improvements for residence hall rehabilitation  
8 projects and for residence hall renovations including services and  
9 expenses, to be financed by a transfer from the debt service fund  
10 state university dormitory income fund or other external revenue  
11 sources subject to a plan developed by the state university and  
12 approved by the director of the budget. Notwithstanding any other  
13 law to the contrary, all or a portion of the amounts hereby appro-  
14 priated may be transferred or suballocated to the dormitory authori-  
15 ty and/or the state university of New York for such purpose  
16 (28D31203) (45926) ... 45,000,000 ..... (re. \$3,805,000)

17 By chapter 54, section 1, of the laws of 2011:  
18 Alterations and improvements for residence hall rehabilitation  
19 projects and for residence hall renovations including services and  
20 expenses, to be financed by a transfer from the debt service fund  
21 state university dormitory income fund or other external revenue  
22 sources subject to a plan developed by the state university and  
23 approved by the director of the budget. Notwithstanding any other  
24 law to the contrary, all or a portion of the amounts hereby appro-  
25 priated may be transferred to the dormitory authority and/or the  
26 state university of New York for such purpose (28D31103) (45926) ...  
27 90,000,000 ..... (re. \$1,877,000)

28 By chapter 53, section 1, of the laws of 2008:  
29 Alterations and improvements for residence hall rehabilitation  
30 projects and for residence hall renovations including services and  
31 expenses, to be financed by a transfer from the debt service fund  
32 state university dormitory income fund - 330 or other external  
33 revenue sources subject to a plan developed by the state university  
34 and approved by the director of the budget. Notwithstanding any  
35 other law to the contrary, all or a portion of the amounts hereby  
36 appropriated may be transferred to the dormitory authority and/or  
37 the State University of New York for such purposes (28D30803)  
38 (45926) ... 123,000,000 ..... (re. \$1,131,000)

39 By chapter 53, section 1, of the laws of 2003:  
40 Alterations and improvements for residence hall rehabilitation  
41 projects and for residence hall renovations including services and  
42 expenses, to be financed by a transfer from the debt service fund  
43 state university dormitory income fund - 330 or other external  
44 revenue sources subject to a plan developed by the state university  
45 and approved by the director of the budget.  
46 Notwithstanding any other law to the contrary, all or a portion of the  
47 amounts hereby appropriated may be transferred to the dormitory

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1	authority for such purposes (28D30303) (45926) .....
2	100,000,000 ..... (re. \$184,000)

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1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for  
8 alterations and improvements to various facilities including capital  
9 design, construction, acquisition, reconstruction, rehabilitation  
10 and equipment; for health and safety, preservation of facilities,  
11 new facilities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, and related projects. Notwithstanding any other  
14 law to the contrary, all or a portion of the amounts hereby appro-  
15 priated may be suballocated or transferred to the state university  
16 construction fund for such purposes (28PR98C1) (45908) .....  
17 25,000,000 ..... (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,  
19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community  
21 colleges for alterations and improvements to various facilities  
22 including capital design, construction, acquisition, reconstruction,  
23 rehabilitation and equipment; for health and safety, preservation of  
24 facilities, new facilities, program improvement or program change,  
25 environmental protection, energy conservation, accreditation, facil-  
26 ities for the physically disabled, and related projects including  
27 plan preparation costs incurred prior to April 1, 1998. Notwith-  
28 standing any other law to the contrary, all or a portion of the  
29 amounts hereby appropriated may be suballocated or transferred to  
30 the state university construction fund or the dormitory authority of  
31 the state of New York for such purposes (28NF98C1) (81067) .....  
32 175,000,000 ..... (re. \$1,000,000)

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and  
39 improvements to various facilities including service contracts,  
40 memorandum of understanding, capital design, construction, acquisi-  
41 tion, reconstruction, rehabilitation, equipment and personal service  
42 costs; for health and safety, preservation of facilities, technology  
43 upgrades, new facilities, program improvements or program changes,  
44 environmental protection, energy conservation, accreditation, facil-  
45 ities for the physically disabled, and related projects, including

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costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 ..... (re. \$19,441,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security .....	40,000	20,000
	-----	-----
Total .....	40,000	20,000
	=====	=====

Capital Projects Funds - Other

Capital Projects Fund - 30000

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2022:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2208) (45931) ..... 56,883,000 ..... (re. \$55,464,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-



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tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931) .....  
14,617,000 ..... (re. \$14,042,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) .....  
46,038,000 ..... (re. \$36,552,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) .....  
37,060,000 ..... (re. \$18,475,000)

Project Schedule

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	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College		
Campus critical maintenance		
projects .....	1,366	683
Broome County Community College		
CEA Center for Integrated		
Research .....	250	125
Campus critical maintenance		
projects .....	96	48
Cayuga County Community College		
Cornell Cooperative Extension		
Building Renovation .....	4,800	2,400
Childcare Facilities Renovation.	1,000	500
Infrastructure Improvements ....	200	100
Corning Community College		
Planetarium Renovations .....	450	225
Campus critical maintenance		
projects .....	280	140
Academic Buildings - Safety		
Upgrades .....	150	75
Dutchess County Community College		
Aviation Maintenance and		
Education Center .....	5,000	2,500
Roof Replacements .....	3,188	1,594
Hudson Hall Critical Maintenance		
Projects .....	100	50
Erie Community College		
Campus critical maintenance		
projects .....	5,200	2,600
Fashion Institute of Technology		
Energy Savings Projects -		
Campuswide.....	7,840	3,920
HVAC Projects - Campuswide .....	4,602	2,301
Facade Rehabilitation .....	1,346	673
Finger Lakes Community College		
Campus critical maintenance		
projects .....	1,280	640
CMAC Renovation .....	616	308
Parking and Utility Rehabilita-		
tion .....	600	300
Master Plan .....	250	125
Athletic Fields Renovation .....	200	100
Fulton-Montgomery Community College		
Campus critical maintenance		
projects .....	1,150	575
Lab and Classroom Renovations ..	1,000	500
Genesee Community College		

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1	Backup Power Improvements .....	700	350
2	Herkimer County Community College		
3	Smart Grid Laboratory		
4	Improvements .....	192	96
5	External Stairs Rehabilitation..	100	50
6	Swimming Pool Rehabilitation ...	60	30
7	Hudson Valley Community College		
8	Guenther Enrollment Service		
9	Center Repair and Renovation..	1,310	655
10	Master Plan .....	350	175
11	Parking Improvements .....	320	160
12	Jamestown Community College		
13	Campus critical maintenance		
14	projects .....	1,116	558
15	Mohawk Valley Community College		
16	Airframe & Powerplant Hangar		
17	Renovation .....	1,000	500
18	Campus Wayfinding & Signage ....	84	42
19	North Country Community College		
20	Campus critical maintenance		
21	projects .....	300	150
22	Orange County Community College		
23	Campus critical maintenance		
24	projects .....	1,436	718
25	Schenectady Community College		
26	Begley Hall Renovations .....	9,492	4,746
27	Suffolk County Community College		
28	Campus critical maintenance		
29	projects .....	5,150	2,575
30	Campus Safety Improvements .....	200	100
31	Ulster County Community College		
32	Roof Replacement and Exterior		
33	Improvements .....	4,490	2,245
34	Campus critical maintenance		
35	projects .....	1,600	800
36	Campus Sitework .....	1,500	750
37	Equipment and Technology Upgrade	754	377
38	Westchester Community College		
39	Technology Upgrades .....	1,300	650
40	Library Building A/C Equipment		
41	Replacement .....	1,100	550
42	Roof Replacement Phase V -		
43	Campuswide .....	602	301
44	-----	-----	-----
45	Total .....	74,120	37,060
46	=====	=====	=====

47 By chapter 54, section 1, of the laws of 2018:

48 For services and expenses for the state share of financial assistance  
49 to community colleges for alterations and improvements to various  
50 facilities including service contracts, memoranda of understanding,

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1 capital design, construction, acquisition, reconstruction, rehabili-  
2 tation, equipment and personal service costs; for health and safety,  
3 preservation of facilities, technology upgrades, new facilities,  
4 program improvements or program changes, environmental protection,  
5 energy conservation, accreditation, facilities for the physically  
6 disabled, and related projects, including costs incurred prior to  
7 April 1, 2018, subject to a plan submitted by the state university  
8 and approved by the director of the budget, and which may include,  
9 but not be limited to, projects in the following schedule. Notwith-  
10 standing any other law to the contrary, all or a portion of the  
11 amounts hereby appropriated may be suballocated or transferred to  
12 the state university construction fund or the dormitory authority of  
13 the state of New York for such purposes (28CC1808) (45931) .....  
14 74,270,000 ..... (re. \$44,560,000)

15 Project Schedule		
	16 ESTIMATED	ESTIMATED
	17 TOTAL SHARE	50 PERCENT
	18 & LOCAL SHARE	STATE SHARE
19 -----		
	20 (thousands of dollars)	
21 Adirondack Community College		
22 Campus wide improvements .....	798	399
23 Furniture Fixtures and		
24 Equipment Culinary Center .....	300	150
25 Columbia-Greene Community College		
26 Renovations and Improvements .....	20,000	10,000
27 Classroom Upgrades .....	300	150
28 Corning Community College		
29 Critical Maintenance Items .....	500	250
30 Dutchess County Community College		
31 Facility Master Planning .....	500	250
32 Fire Alarm Upgrade .....	824	412
33 Erie Community College		
34 Building Infrastructure		
35 Improvements/Renovations .....	1,000	500
36 College-wide Sitework .....	800	400
37 Code Compliance Upgrades .....	600	300
38 Roof Replacement and Water-		
39 proofing .....	2,000	1,000
40 Mechanical, Electrical and		
41 Plumbing Improvements .....	1,000	500
42 College-wide Preservation .....	600	300
43 Fashion Institute of Technology		
44 Energy Savings and Refurbishment		
45 Projects .....	7,372	3,686
46 Classroom Renovations .....	300	150
47 College Bookstore Ph 1 .....	1,328	664
48 New Academic Building .....	40,754	20,377
49 Finger Lakes Community College		
50 Parking and Utility Upgrades .....	750	375

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1	Athletic Fields Renovation .....	5,000	2,500
2	Critical Maintenance Items .....	1,000	500
3	Herkimer County Community College		
4	Bookstore/Library Renovations ....	300	150
5	Roofs: RMCC/Tech Centers .....	1,500	750
6	Stadium Turf Replacement .....	700	350
7	Hudson Valley Community College		
8	Center: Manufacturing Skills .....	11,600	5,800
9	Update Mechanical Systems .....	1,022	511
10	Jamestown Community College		
11	Critical Maintenance .....	1,000	500
12	Mohawk Valley Community College		
13	Data/WiFi Infrastructure .....	200	100
14	Athletic Field Revitalization ....	500	250
15	Science/Tech Building Expansion ..	450	225
16	ACC Basement Flooding Mitigation .	250	125
17	Monroe Community College		
18	Renovate Science Labs .....	3,856	1,928
19	Nassau County Community College		
20	Historic Theater Building Renova-		
21	tion .....	6,000	3,000
22	Tunnel Repair .....	4,200	2,100
23	Campus-wide Facilities Up-		
24	grade .....	3,000	1,500
25	Culinary Food Service Renova-		
26	tion .....	3,000	1,500
27	Road and Parking Rehabilitation.	2,350	1,175
28	Infrastructure and Master		
29	Plan .....	2,252	1,126
30	Road Parking and Paving .....	2,000	1,000
31	Concrete Repairs .....	1,200	600
32	Renovation to Cluster C .....	700	350
33	Building Systems Upgrades .....	500	250
34	Various Facilities Upgrades ....	500	250
35	Elevator Restoration .....	200	100
36	North Country Community College		
37	Maintenance Upgrades .....	310	155
38	Dining Services Upgrades .....	200	100
39	Orange County Community College		
40	Horton Hall Site Repairs .....	350	175
41	Pumps and Motors Replacement .....	300	150
42	Campus Wayfinding .....	260	130
43	Instructional Equipment .....	500	250
44	Kaplan Facade Repair .....	60	30
45	Schenectady Community College		
46	Elston Hall Exterior Renovations .	350	175
47	Begley Learning Commons Ph 1 .....	672	336
48	Campus Safety Office Relocation ..	142	71
49	Campus Wayfinding .....	178	89
50	Suffolk County Community College		

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1	Infrastructure Improvements Ph II.	5,150	2,575
2	SUNY Sullivan		
3	Facility Master Planning .....	200	100
4	Ulster County Community College		
5	Infrastructure: Public Safety Fa-		
6	cility .....	4,552	2,276
7	Westchester Community College		
8	Site Improvement/Upgrade Ph II ...	750	375
9	Technology Upgrades On-Campus		
10	Cycle 2 Ph I .....	1,236	618
11	Technology Upgrades Off-Campus		
12	Cycle 2 Ph I .....	100	50
13	Facility Master Planning .....	224	112
14		-----	-----
15	Total .....	148,540	74,270
16		=====	=====

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
18 section 1, of the laws of 2018:

19 For services and expenses for the state share of financial assistance  
20 to community colleges for alterations and improvements to various  
21 facilities including service contracts, memoranda of understanding,  
22 capital design, construction, acquisition, reconstruction, rehabili-  
23 tation, equipment and personal service costs; for health and safety,  
24 preservation of facilities, technology upgrades, new facilities,  
25 program improvements or program changes, environmental protection,  
26 energy conservation, accreditation, facilities for the physically  
27 disabled, and related projects, including costs incurred prior to  
28 April 1, 2017, subject to a plan submitted by the state university  
29 and approved by the director of the budget, and which may include,  
30 but not be limited to, projects in the following schedule. Notwith-  
31 standing any other law to the contrary, all or a portion of the  
32 amounts hereby appropriated may be suballocated or transferred to  
33 the state university construction fund or the dormitory authority of  
34 the state of New York for such purposes (28CC1708) (45931) .....  
35 55,079,000 ..... (re. \$16,771,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
42 Adirondack Community College		
43 Purchase and Improvements .....	180	90
44 Campus wide improvements .....	620	310
45 Energy Improvements .....	100	50
46 Warren hall/Student Success .....	400	200
47 Furniture Fixtures and		
48 Equipment .....	1,300	650
49 Clinton Community College		

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1	Main Building Upgrades .....	12,000	6,000
2	Columbia-Greene Community College		
3	Critical Maintenance and Safety .....	100	50
4	Transformer Upgrades .....	150	75
5	Corning Community College		
6	Health Education Center .....	1,000	500
7	Dutchess County Community College		
8	Aviation and Powerplant Program ....	8,090	4,045
9	Erie Community College		
10	Building Infrastructure		
11	Improvements/Renovations .....	2,000	1,000
12	College-wide Sitework .....	1,300	650
13	Code Compliance Upgrades .....	750	375
14	Roof Replacement and Water-		
15	proofing .....	2,000	1,000
16	Mechanical, Electrical and		
17	Plumbing Improvements .....	1,000	500
18	Fashion Institute of Technology		
19	Energy Savings and Elevator/		
20	Escalator Refurbishment .....	10,556	5,278
21	Info Lab .....	300	150
22	Finger Lakes Community College		
23	Maintenance Upgrades .....	1,508	754
24	Telephone Upgrade .....	800	400
25	Greenhouse Replacement .....	100	50
26	Athletic Fields Renovation .....	100	50
27	Fulton Montgomery Community College		
28	Administrative and Community		
29	Center .....	2,600	1,300
30	Bathroom and Locker Room Upgrades ..	2,200	1,100
31	Campus Upgrades .....	900	450
32	Herkimer County Community College		
33	Energy Savings Projects .....	1,898	949
34	Jamestown Community College		
35	Maintenance Upgrades .....	1,000	500
36	Mohawk Valley Community College		
37	Technology Upgrades .....	400	200
38	Nassau County Community College		
39	Space Consolidation .....	8,000	4,000
40	Brick Cafe Renovation .....	6,000	3,000
41	Building Systems Upgrade .....	1,000	500
42	Concrete Repairs .....	500	250
43	Utility Repairs .....	2,000	1,000
44	Roof Repairs .....	1,200	600
45	Academic Dept Renovation .....	3,000	1,500
46	Infrastructure Upgrades .....	1,000	500
47	Parking and Paving .....	6,200	3,100
48	Cluster C Upgrades .....	4,000	2,000
49	Roof and Parking Upgrades .....	2,950	1,475
50	Health and Safety .....	1,000	500
51	Library Renovation .....	1,000	500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	ADA Compliance .....	1,200	600
2	North Country Community College		
3	Maintenance Upgrades .....	1,550	775
4	Orange County Community College		
5	Parking Improvements .....	400	200
6	Heating Upgrades .....	376	188
7	Cooling Tower .....	252	126
8	Schenectady Community College		
9	Elston Hall Facility Improvements ..	2,160	1,080
10	Master Plan .....	30	15
11	Suffolk County Community College		
12	Roof Upgrade .....	408	204
13	Health and Sports Facility .....	4,000	2,000
14	Tompkins Cortland Community College		
15	Childcare Facility .....	3,000	1,500
16	Ulster County Community College		
17	Roof and Exterior Upgrades .....	396	198
18	Other Sitework .....	60	30
19	Infrastructure Upgrades .....	1,352	676
20	Westchester Community College		
21	Phase 4 Roof Replacement .....	1,886	943
22	Infrastructure Upgrades .....	786	393
23	Technology Upgrades On-Campus		
24	Phase V .....	1,000	500
25	Technology Upgrades Off-Campus		
26	Phase V .....	100	50
27		-----	-----
28	Total .....	110,158	55,079
29		=====	=====

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
31 section 1, of the laws of 2018:

32 For services and expenses for the state share of financial assistance  
33 to community colleges for alterations and improvements to various  
34 facilities including service contracts, memoranda of understanding,  
35 capital design, construction, acquisition, reconstruction, rehabili-  
36 tation, equipment and personal service costs; for health and safety,  
37 preservation of facilities, technology upgrades, new facilities,  
38 program improvements or program changes, environmental protection,  
39 energy conservation, accreditation, facilities for the physically  
40 disabled, and related projects, including costs incurred prior to  
41 April 1, 2016, subject to a plan submitted by the state university  
42 and approved by the director of the budget, and which may include,  
43 but not be limited to, projects in the following schedule. Notwith-  
44 standing any other law to the contrary, all or a portion of the  
45 amounts hereby appropriated may be suballocated or transferred to  
46 the state university construction fund or the dormitory authority of  
47 the state of New York for such purposes (28CC1608) (45931) .....  
48 23,053,000 ..... (re. \$5,689,000)

49 Project Schedule



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
1 Broome County Community College		
2     Disabilities Access .....	500	250
3     HVAC and Roof Replacements .....	540	270
4     Roads, Parking and Walkway		
5     Replacement .....	740	370
6 Clinton Community College		
7     Mechanical Equipment Replacement .....	250	125
8     Learning Commons Renovations .....	3,000	1,500
9 Columbia-Greene Community College		
10     Emergency Repairs and Critical		
11     Maintenance and Safety .....	100	50
12 Erie Community College		
13     Building Infrastructure		
14     Improvements/Renovations .....	1,200	600
15     College-wide Sitework .....	1,000	500
16     Roof Replacement and Water-		
17     proofing .....	2,000	1,000
18 Fashion Institute of Technology		
19     Energy Savings Upgrades .....	10,698	5,349
20 Finger Lakes Community College		
21     Classroom Upgrades .....	356	178
22     Site and Building Improvements .....	946	473
23 Genesee County Community College		
24     Dining Hall/Kitchen Expansion .....	450	225
25 Herkimer County Community College		
26     Master Planning .....	100	50
27 Hudson Valley Community College		
28     Athletics Facility Upgrades .....	1,000	500
29 Mohawk Valley Community College		
30     Bookstore and Student Commons .....	900	450
31     Campus Way-finding and Signage .....	76	38
32     Learning Commons Development and		
33     Related Renovation .....	400	200
34 Monroe Community College		
35     Property Preservation Phase 2 .....	3,604	1,802
36 Orange County Community College		
37     PE Building Reconstruction .....	120	60
38     Roof Reconstruction .....	400	200
39     Building Demolition/Parking		
40     Expansion .....	180	90
41 Morrison Hall: Heat Pumps		
42     Replacement .....	300	150
43     Safety/Security: Cameras Phase II ....	300	150
44 Schenectady Community College		
45     Elston Hall Facility Improvements ..	1,276	638
46     Roof Repairs Phase 3 .....	300	150

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Boiler Replacements .....	120	60
2	Suffolk County Community College		
3	Infrastructure Improvements .....	5,150	2,575
4	Storm Water Initiative .....	786	393
5	Improvements to New and Existing		
6	Facilities .....	1,000	500
7	Ulster County Community College		
8	Backup Generators .....	994	497
9	HVAC Controllers .....	300	150
10	Leach Field .....	208	104
11	Vanderlyn Pedestrian Bridge .....	176	88
12	Interior Renovation and Equipment ....	150	75
13	Gym Wall Replacement .....	114	57
14	Technology Facility Upgrades .....	300	150
15	Water Supply Extension to Public		
16	Water .....	3,004	1,502
17	Kelder House Renovation .....	142	71
18	Westchester Community College		
19	Site Improvements/Upgrade Phase I ..	1,626	813
20	Technology Upgrades On-Campus		
21	Phase IV .....	1,200	600
22	Technology Upgrades Off-Campus		
23	Phase IV .....	100	50
24		-----	-----
25	Total .....	46,106	23,053
26		=====	=====

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
28 section 1, of the laws of 2018:

29 For services and expenses for the state share of financial assistance  
30 to community colleges for alterations and improvements to various  
31 facilities including service contracts, memoranda of understanding,  
32 capital design, construction, acquisition, reconstruction, rehabili-  
33 tation, equipment and personal service costs; for health and safety,  
34 preservation of facilities, technology upgrades, new facilities,  
35 program improvements or program changes, environmental protection,  
36 energy conservation, accreditation, facilities for the physically  
37 disabled, and related projects, including costs incurred prior to  
38 April 1, 2015, subject to a plan submitted by the state university  
39 and approved by the director of the budget, and which may include,  
40 but not be limited to, projects in the following schedule. Notwith-  
41 standing any other law to the contrary, all or a portion of the  
42 amounts hereby appropriated may be suballocated or transferred to  
43 the state university construction fund or the dormitory authority of  
44 the state of New York for such purposes (28C11508) (45931) .....  
45 81,176,000 ..... (re. \$27,324,000)

46	Project Schedule	
47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
1 Broome County Community College		
2     Carnegie Building .....	10,000	5,000
3 Cayuga Community College		
4     Karpinski Stadium .....	6,000	3,000
5 Fashion Institute of Technology		
6     Renovation: Amphitheater .....	12,000	6,000
7     Classroom Renovation .....	18,000	9,000
8 Genesee County Community College		
9     Admissions Relocation .....	256	128
10    Admissions Renovation .....	896	448
11    Success Center .....	5,188	2,594
12    Event Center .....	13,850	6,925
13 Herkimer County Community College		
14     Johnson Hall .....	50	25
15 Jefferson Community College		
16     Collaborative Learning Center ...	12,300	6,150
17     Dewey Building .....	1,700	850
18 Monroe Community College		
19     Downtown Campus .....	13,212	6,606
20 Niagara Community College		
21     New Learning Commons: Design ....	1,000	500
22     New Learning Commons: Construc-		
23       tion .....	24,000	12,000
24 Onondaga Community College		
25     West Quad Renovation:		
26       Ferante/Coulter .....	17,600	8,800
27 Orange County Community College		
28     Biotech Building Renovation .....	6,800	3,400
29 Suffolk County Community College		
30     STEM Building .....	19,500	9,750
31	-----	-----
32     Total .....	162,352	81,176
33	=====	=====
34		

37 For services and expenses for the state share of financial assistance  
 38 to community colleges for alterations and improvements to various  
 39 facilities including service contracts, memoranda of understanding,  
 40 capital design, construction, acquisition, reconstruction, rehabili-  
 41 tation, equipment and personal service costs; for health and safety,  
 42 preservation of facilities, technology upgrades, new facilities,  
 43 program improvements or program changes, environmental protection,  
 44 energy conservation, accreditation, facilities for the physically  
 45 disabled, and related projects, including costs incurred prior to  
 46 April 1, 2015, subject to a plan submitted by the state university  
 47 and approved by the director of the budget, and which may include,  
 48 but not be limited to, projects in the following schedule. Notwith-  
 49 standing any other law to the contrary, all or a portion of the  
 50 amounts hereby appropriated may be suballocated or transferred to

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the state university construction fund or the dormitory authority of  
2 the state of New York for such purposes (28CC1508) (45912) .....  
3 62,153,000 ..... (re. \$14,188,000)

4 Project Schedule		
	5 ESTIMATED	6 ESTIMATED
	7 TOTAL STATE	8 50 PERCENT
	9 & LOCAL SHARE	10 STATE SHARE
11 -----		
	12 (thousands of dollars)	
13 Adirondack County Community College		
14 Critical Maintenance and Facilities		
15 Improvements .....	1,630	815
16 STEM Building Renovation .....	21,000	10,500
17 Broome County Community College		
18 Site Improvements .....	1,200	600
19 Electrical System Upgrades .....	350	175
20 Clinton County Community College		
21 Athletic Facilities Renovation ...	300	150
22 Columbia-Green Community College		
23 Emergency Repairs .....	70	35
24 Erie County Community College		
25 Roof Replacements and Waterproof-		
26 ing .....	6,000	3,000
27 College Wide Code Compliance ....	300	150
28 Finger Lakes Community College		
29 Capital Improvements .....	2,750	1,375
30 Sanitary Improvements .....	190	95
31 Site Improvements .....	200	100
32 Geneva Campus .....	1,148	574
33 Fulton Montgomery County Community		
34 College		
35 Site Work and Campus Safety .....	1,000	500
36 Infrastructure Upgrades .....	1,876	938
37 Student Union Improvements .....	2,330	1,165
38 Hudson Valley Community College		
39 Athletic Facilities Renovation ..	3,500	1,750
40 Jefferson Community College		
41 Maintenance and Facility Upgrades	7,000	3,500
42 Mohawk Valley Community College		
43 Plumley Addition & Renovation ...	29,224	14,612
44 Payne Hall Restoration .....	520	260
45 Trades Building Renovation .....	2,950	1,475
46 Nassau Community College		
47 Building Systems Renovations ....	1,500	750
48 Master Plan Construction .....	5,338	2,669
49 Hospitality Program Renovation ..	1,500	750
50 Various Facilities Upgrades .....	500	250
Concrete Repairs .....	1,200	600
ADA Renovations .....	700	350
Site Improvements .....	950	475

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Site and Road Improvements .....	1,400	700
2	Academic Building Renovation ....	2,000	1,000
3	Critical Maintenance Projects ...	5,000	2,500
4	Niagara Community College		
5	Grounds Storage and Site Modifica-		
6	tion .....	300	150
7	Orange County Community College		
8	Site Improvements .....	220	110
9	Boiler Replacements .....	710	355
10	Critical/Deferred Maintenance ....	200	100
11	Safety and Security Systems .....	250	125
12	Schenectady County Community College		
13	Phase 2 Roof Repairs .....	350	175
14	Suffolk County Community College		
15	Master Plan Update .....	500	250
16	Sullivan County Community College		
17	Energy Savings Improvements .....	9,000	4,500
18	Roadway Improvements .....	950	475
19	Ulster County Community College		
20	Kingston Extension Center .....	7,058	3,529
21	Westchester County Community College		
22	On Campus Technology Upgrades ....	1,042	521
23	Off Campus Technology Upgrades ...	100	50
24		-----	-----
25	Total .....	124,306	62,153
26		=====	=====

27 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
28 section 1, of the laws of 2018:

29 An advance for the state share of financial assistance to community  
30 colleges for alterations and improvements to existing facilities  
31 including service contracts, memorandum of understanding, capital  
32 design, construction, reconstruction, rehabilitation, equipment and  
33 personal service costs; for health and safety, preservation of  
34 facilities, technology upgrades, program improvements or program  
35 changes, environmental protection, energy conservation, accredi-  
36 tation, facilities for the physically disabled, and related  
37 projects, including costs incurred prior to April 1, 2014, subject  
38 to a plan submitted by the state university and approved by the  
39 director of the budget, and which may include, but not be limited  
40 to, projects in the following schedule. Notwithstanding any other  
41 law to the contrary, all or a portion of the amounts hereby appro-  
42 priated may be suballocated or transferred to the state university  
43 construction fund or the dormitory authority of the state of New  
44 York for such purposes (28CC1408) (45912) .....  
45 32,129,000 ..... (re. \$13,400,000)

46	Project Schedule	
47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College		
Campus Renovations .....	710	355
Critical/Deferred Maintenance .....	268	134
Health/Safety Projects .....	854	427
Broome County Community College		
Rehabilitate Campus Buildings .....	19,500	9,750
HVAC and Roof Replacements .....	500	250
Update Facilities Master Plan .....	300	150
Music Practice Suite Renovation .....	500	250
Clinton Community College		
Science Building Emergency Power .....	550	275
Columbia-Greene Community College		
Update Facilities Master Plan .....	120	60
Erie Community College		
Roof Repair and Replacement .....	1,600	800
Masonry Repairs .....	150	75
Infrastructure Improvements .....	500	250
Fashion Institute of Technology		
Building Fire Alarm Upgrades .....	6,000	3,000
Renovation: Museum .....	2,800	1,400
Classroom Renovation .....	200	100
Finger Lakes Community College		
Geneva Campus Renovation .....	1,424	712
Canandaigua Campus Renovation .....	700	350
Fulton-Montgomery Community College		
Technology Upgrades .....	800	400
Genesee County Community College		
Main Building Entrance Renovation .....	135	68
Herkimer County Community College		
Flood Damage Reconstruction .....	20	10
Jamestown Community College		
Food Service Renovation .....	1,540	770
Mohawk Valley Community College		
Exterior Renovations .....	147	74
Community Room Renovation .....	345	172
Campus Wayfinding and Signage .....	469	235
Monroe Community College		
Library Renovation .....	1,004	502
Services for Students Renovation ...	2,000	1,000
Science Lab Renovation .....	864	432
Nassau Community College		
Information Technology Upgrades .....	760	380
Window Restoration Program .....	2,000	1,000
Infrastructure Repairs .....	2,000	1,000
Elevator Replacement Program .....	2,000	1,000
Health and Safety Projects .....	1,000	500
Security Upgrades .....	2,200	1,100
North Country Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campus Wide Capital Renovations .....	400	200
2	Orange County Community College		
3	Roof Repair and Replacement .....	320	160
4	Road and Parking Rehabilitation .....	500	250
5	Swimming Pool Renovations .....	310	155
6	Update Facilities Master Plan .....	150	75
7	Student Services Renovation .....	268	134
8	Schenectady Community College		
9	Workforce Development Renovation .....	500	250
10	Generator and Transformer .....	400	200
11	Suffolk County Community College		
12	Kreiling Hall Renovation .....	3,180	1,590
13	Sullivan County Community College		
14	Critical Maintenance Upgrades .....	500	250
15	Road and Parking Rehabilitation .....	950	475
16	Site Stabilization .....	1,000	500
17	Equipment Replacement .....	250	125
18	Instructional Facility Renovation ...	500	250
19	Westchester Community College		
20	Historic Roof Replacement .....	1,068	534
21		-----	-----
22	Total .....	64,256	32,129
23		=====	=====

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 25 section 1, of the laws of 2018:  
 26 An advance for the state share of financial assistance to community  
 27 colleges for alterations and improvements to various facilities  
 28 including service contracts, memorandum of understanding, capital  
 29 design, construction, acquisition, reconstruction, rehabilitation,  
 30 equipment and personal service costs; for health and safety, preser-  
 31 vation of facilities, technology upgrades, new facilities, program  
 32 improvements or program changes, environmental protection, energy  
 33 conservation, accreditation, facilities for the physically disabled,  
 34 and related projects, including costs incurred prior to April 1,  
 35 2013, subject to a plan submitted by the state university and  
 36 approved by the director of the budget, and which may include, but  
 37 not be limited to, projects in the following schedule. Notwith-  
 38 standing any other law to the contrary, all or a portion of the  
 39 amounts hereby appropriated may be suballocated or transferred to  
 40 the state university construction fund or the dormitory authority of  
 41 the state of New York for such purposes (28CC1308) (45912) .....  
 42 38,499,000 ..... (re. \$11,405,000)

43	Project Schedule	
44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	
48	(thousands of dollars)	
49	Adirondack Community College	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Renovations: Student Center .....	850	425
2	Cayuga County Community College		
3	Building System Upgrades .....	786	393
4	Clinton Community College		
5	Roofs .....	150	75
6	Fire Safety and Security Systems .....	60	30
7	Corning Community College		
8	Facilities Master Plan .....	180	90
9	Erie Community College		
10	Roofs .....	2,000	1,000
11	Window and Door Replacement .....	1,000	500
12	Code Compliance .....	400	200
13	Fashion Institute of Technology		
14	Building System Upgrades .....	3,000	1,500
15	Renovation: Museum .....	2,000	1,000
16	Classroom Renovation .....	1,800	900
17	Finger Lakes Community College		
18	Infrastructure Project .....	1,220	610
19	Herkimer County Community College		
20	Renovation of Alumni Hall .....	1,000	500
21	Monroe Community College		
22	Property Preservation .....	23,180	11,590
23	Site Improvements .....	2,400	1,200
24	Renovation of Public Safety		
25	Building .....	6,140	3,070
26	Nassau Community College		
27	Energy/Sustainability Projects .....	310	155
28	Orange County Community College		
29	HVAC Rehabilitation .....	596	298
30	Critical Maintenance and Safety		
31	Projects .....	316	158
32	Exterior Renovations .....	300	150
33	Rockland Community College		
34	Building System Upgrades .....	1,400	700
35	Suffolk County Community College		
36	Infrastructure Improvements .....	10,300	5,150
37	Site Improvements .....	3,740	1,870
38	Renovation: Plant Operations .....	3,650	1,825
39	Renovation: Warehouse .....	680	340
40	Tompkins-Cortland Community College		
41	Master Plan Items .....	7,050	3,525
42	Westchester Community College		
43	Roofs .....	1,210	605
44	Technology Upgrades .....	1,280	640
45	-----		-----
46	Total .....	76,998	38,499
47	=====		=====

48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
49 section 1, of the laws of 2018:



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 An advance for the state share of financial assistance to community  
2 colleges for alterations and improvements to various facilities  
3 including service contracts, memorandum of understanding, capital  
4 design, construction, acquisition, reconstruction, rehabilitation,  
5 equipment and personal service costs; for health and safety, preser-  
6 vation of facilities, technology upgrades, new facilities, program  
7 improvements or program changes, environmental protection, energy  
8 conservation, accreditation, facilities for the physically disabled,  
9 and related projects, including costs incurred prior to April 1,  
10 2011, subject to a plan submitted by the state university and  
11 approved by the director of the budget, and which may include, but  
12 not be limited to, projects in the following schedule. Notwith-  
13 standing any other law to the contrary, all or a portion of the  
14 amounts hereby appropriated may be suballocated or transferred to  
15 the state university construction fund or the dormitory authority of  
16 the state of New York for such purposes (28CC1208) (45912) .....  
17 86,969,000 ..... (re. \$23,108,000)

18 Project Schedule		
19	TOTAL STATE	50 PERCENT
20	& LOCAL SHARE	STATE SHARE
21	-----	
22	(thousands of dollars)	
23 Adirondack Community College		
24 Capital Improvement Program		
25 Projects .....	544	272
26 Broome Community College		
27 Science Technology Building,		
28 Construction .....	2,000	1,000
29 Cayuga County Community College		
30 Fulton Campus Expansion .....	5,200	2,600
31 Performing Arts Center .....	2,920	1,460
32 Clinton Community College		
33 Boiler System Project .....	2,500	1,250
34 Corning Community College		
35 Renovation and Revitalization:		
36 A/C .....	12,724	6,362
37 Dutchess Community College Roof		
38 Replacement .....	450	225
39 Erie Community College		
40 New Academic Building: North		
41 Campus .....	30,000	15,000
42 Masonry Project: City Campus .....	2,000	1,000
43 Roofs: College-wide .....	4,000	2,000
44 North Campus Cooling System .....	2,000	1,000
45 Fire Alarm Systems: College-		
46 wide .....	500	250
47 Infrastructure Improvements:		
48 College-wide .....	500	250
49 Burt Flickinger Athletic Cen-		
50 Ter Renovation .....	354	177

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Code Compliance: College-		
2	wide .....	200	100
3	Fashion Institute of Technology		
4	Pomerantz Pavilion .....	1,000	500
5	Fire Alarm Replacement .....	3,000	1,500
6	Haft Auditorium: Construc-		
7	tion .....	1,000	500
8	Finger Lakes Community College		
9	Maintenance Capital Projects .....	1,000	500
10	Viticulture Capital Project .....	2,526	1,263
11	Fulton Montgomery Community College		
12	Physical Education Building/		
13	College Union Renovation .....	2,276	1,138
14	Jamestown Community College		
15	ARSC Building: Expansion/		
16	Renovation .....	4,150	2,075
17	MTI Building: Expansion/		
18	Renovation .....	1,884	942
19	Land Acquisition, Carnathan		
20	Building Renovation .....	1,600	800
21	CSCE Demolition .....	350	175
22	Mohawk Valley Community College		
23	Field House/Jorgenson Center:		
24	Construction .....	200	100
25	Monroe Community College		
26	Public Safety Building/Build-		
27	ing 12 .....	3,790	1,895
28	Window Replacement .....	2,500	1,250
29	Parking & Loop Road Improve-		
30	ments .....	1,200	600
31	Nassau Community College		
32	Cluster C: Construction .....	16,000	8,000
33	Space Consolidation: Con-		
34	struction .....	8,000	4,000
35	IT Phased Infrastructure Up-		
36	grades .....	8,000	4,000
37	Window Replacements .....	4,000	2,000
38	Health and Safety Project .....	500	250
39	Physical Plant Equipment and		
40	Vehicles .....	600	300
41	Public Safety Building .....	1,000	500
42	ADA Upgrades: Campus-wide .....	500	250
43	NCC Fountain House .....	120	60
44	IT Equipment Upgrades .....	1,000	500
45	Niagara Community College		
46	Culinary Arts/Hospitality/		
47	Tourism Center .....	3,000	1,500
48	Orange County Community College		
49	Science Engineering and		
50	Technology Center .....	21,100	10,550
51	Main Power Plant Upgrade .....	1,000	500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Greenhouse II: Replace Green-		
2	house Building .....	300	150
3	Security/Safety Cameras:		
4	Campus-wide .....	250	125
5	Schenectady County Community College		
6	Roof Repair .....	830	415
7	Elevator Repair/Renovation .....	362	181
8	Land Acquisition .....	260	130
9	Electrical Master Plan .....	40	20
10	Flood Repair Project .....	3,000	1,500
11	Suffolk County Community College		
12	Infrastructure Improvements .....	10,300	5,150
13	Parking Expansion: Ammerman		
14	Campus .....	240	120
15	Westchester Community College		
16	Technology Upgrades .....	1,168	584
17		-----	-----
18	Total .....	173,938	86,969
19		=====	=====

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
21 section 1, of the laws of 2018:

22 An advance for the state share of financial assistance to community  
23 colleges for alterations and improvements to various facilities  
24 including service contracts, memorandum of understanding, capital  
25 design, construction, acquisition, reconstruction, rehabilitation,  
26 equipment and personal service costs; for health and safety, preser-  
27 vation of facilities, technology upgrades, new facilities, program  
28 improvements or program changes, environmental protection, energy  
29 conservation, accreditation, facilities for the physically disabled,  
30 and related projects, including costs incurred prior to April 1,  
31 2011, subject to a plan submitted by the state university and  
32 approved by the director of the budget. Notwithstanding any other  
33 law to the contrary, all or a portion of the amounts hereby appro-  
34 priated may be suballocated or transferred to the state university  
35 construction fund or the dormitory authority of the state of New  
36 York for such purposes (28CC1108) (45912) .....  
37 31,571,000 ..... (re. \$4,739,000)

38	Project Schedule	
39	ESTIMATED	ESTIMATED
40	TOTAL STATE	50 PERCENT
41	& LOCAL SHARE	STATE SHARE
42	-----	
43	(thousands of dollars)	
44	Adirondack Community College	
45	Capital Improvement Program	
46	2011 .....	1,458      729
47	Fashion Institute of Technology	
48	Gladys Marcus Library	
49	Collections Facility .....	1,000      500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Broadcast Studio .....	1,372	686
2	Wellness Center .....	1,000	500
3	Finger Lakes Community College		
4	Capital Improvement Program .....	1,000	500
5	Niagara Community College		
6	Hospitality & Tourism Institute		
7	Project-Culinary .....	9,650	4,825
8	Nassau County Community College		
9	Rehab Plaza, Ph. II .....	100	50
10	Renovation to Building C-Design ..	950	475
11	Renovation to Building V-Design ..	650	325
12	Renovation to Library-Design .....	4,000	2,000
13	Elevator Renovations .....	2,000	1,000
14	Space Consolidation Project-		
15	Design .....	1,000	500
16	Infrastructure Assessment & MP		
17	Update .....	500	250
18	Energy Savings Initiatives .....	6,000	3,000
19	Repair Water Damaged Buildings ...	3,000	1,500
20	Health & Safety Improvements .....	500	250
21	Tennis Facilities .....	400	200
22	Orange County Community College		
23	Newburgh Project .....	10,708	5,354
24	Suffolk County Community College		
25	Infrastructure Improvements .....	10,300	5,150
26	Westchester Community College		
27	Safety and Security Improve-		
28	ments .....	1,742	871
29	Classroom Building Renovations ...	284	142
30	Gateway Building .....	5,528	2,764
31	-----	-----	-----
32	Total .....	63,142	31,571
33	=====	=====	=====

34 For additional advances for the state share of financial assistance to  
 35 community colleges for alterations and improvements to various  
 36 facilities including service contracts, memorandum of understanding,  
 37 capital design, construction, acquisition, reconstruction, rehabili-  
 38 tation, equipment and personal service costs; for health and safety,  
 39 preservation of facilities, technology upgrades, new facilities,  
 40 program improvements or program changes, environmental protection,  
 41 energy conservation, accreditation, facilities for the physically  
 42 disabled, and related projects, including costs incurred prior to  
 43 April 1, 2011, subject to a plan submitted by the state university  
 44 and approved by the director of the budget. Notwithstanding any  
 45 other law to the contrary, all or a portion of the amounts hereby  
 46 appropriated may be suballocated or transferred to the state univer-  
 47 sity construction fund for such purposes (28CL1108) (45911) .....  
 48 799,750 ..... (re. \$799,000)

49 Project Schedule

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
1 Jamestown Community College		
2     Renovation of Carnahan		
3     Center .....	1,199,500	599,750
4 Acquisition of land adjacent		
5     to Jamestown campus .....	400,000	200,000
6	-----	-----

11 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
12 section 1, of the laws of 2018:  
13 An advance for the state share of financial assistance to community  
14 colleges for alterations and improvements to various facilities  
15 including service contracts, memorandum of understanding, capital  
16 design, construction, acquisition, reconstruction, rehabilitation,  
17 equipment and personal service costs; for health and safety, preser-  
18 vation of facilities, technology upgrades, new facilities, program  
19 improvements or program changes, environmental protection, energy  
20 conservation, accreditation, facilities for the physically disabled,  
21 and related projects, including costs incurred prior to April 1,  
22 2010, subject to a plan submitted by the state university and  
23 approved by the director of the budget. Notwithstanding any other  
24 law to the contrary, all or a portion of the amounts hereby appro-  
25 priated may be suballocated or transferred to the state university  
26 construction fund or the dormitory authority of the state of New  
27 York for such purposes (28CC1008) (45910) .....  
28 22,426,000 ..... (re. \$4,062,000)

29 Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
33 -----		
34 (thousands of dollars)		
35 Cayuga Community College		
36     Purchase New Fulton Campus		
37     And Expansion .....	10,904	5,452
38     Performing Arts Center .....	4,800	2,400
39 Finger Lakes Community College		
40     Master Plan Project, Ph I .....	5,516	2,758
41     Wayne County Science Lab-		
42     Equipment .....	290	145
43 Fulton-Montgomery Community College		
44     Classroom Building Ph, II .....	2,500	1,250
45 Fashion Institute of Technology		
46     FIT Labs Increase .....	4,500	2,250
47     Gladys Marcus Library Special		
48     Collections .....	1,000	500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Haft Auditorium .....	2,000	1,000
2	Orange County Community College		
3	Campus Electric Power		
4	Distribution .....	1,150	575
5	Parking Lot Paving .....	500	250
6	Nassau County Community College		
7	Banner Project/Life Sciences Build-		
8	ing .....	1,612	806
9	Parking .....	4,000	2,000
10	Health and Safety		
11	Infrastructure Assessment		
12	and Master Plan Update .....	570	285
13	North Country Community College		
14	Capital Planning, Architec-		
15	tural and Engineering Site		
16	Analysis .....	220	110
17	Suffolk County Community College		
18	Security Notification .....	900	450
19	Infrastructure Improvements .....	300	150
20	Westchester Community College		
21	Safety and Security Improve-		
22	ments .....	4,090	2,045
23		-----	-----
24	Total .....	44,852	22,426
25		=====	=====

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
27 section 1, of the laws of 2018:

28 An advance for the state share of financial assistance to community  
29 colleges for alterations and improvements to various facilities  
30 including service contracts, memorandum of understanding, capital  
31 design, construction, acquisition, reconstruction, rehabilitation,  
32 equipment and personal service costs; for health and safety, preser-  
33 vation of facilities, technology upgrades, new facilities, program  
34 improvements or program changes, environmental protection, energy  
35 conservation, accreditation, facilities for the physically disabled,  
36 and related projects, including costs incurred prior to April 1,  
37 2009, subject to a plan submitted by the state university and  
38 approved by the director of the budget. Notwithstanding any other  
39 law to the contrary, all or a portion of the amounts hereby appro-  
40 priated may be suballocated or transferred to the state university  
41 construction fund or the dormitory authority of the state of New  
42 York for such purposes (28CC0908) (45910) .....  
43 45,700,000 ..... (re. \$11,138,000)

44	Project Schedule	
45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48	-----	-----

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	(thousands of dollars)	
1		
2	Adirondack Community College	
3	Facilities Master Plan and	
4	Facilities Capital Improvement	
5	Plan .....	1,270          635
6	Corning Community College	
7	Athletic Center - Field House	10,274          5,137
8	Commons Renovation .....	1,013          507
9	Library Expansion and Renova-	
10	tion .....	10,992          5,496
11	Fulton-Montgomery Community	
12	College	
13	Critical Maintenance Projects	
14	Campuswide .....	1,250          625
15	Fashion Institute of Technology	
16	Improvement Projects Campus-	
17	wide .....	4,338          2,169
18	Jamestown Community College	
19	Critical Maintenance Projects	
20	Campuswide .....	2,000          1,000
21	ARSC Third Floor Renovations ..	2,000          1,000
22	Demolition of Dilapidated	
23	Housing .....	500          250
24	Parking Lot Expansion	
25	(Cattaraugus) .....	1,000          500
26	Library Learning Center Impv	
27	(Cattaraugus) .....	1,000          500
28	North County Center Purchase ..	4,000          2,000
29	New Science Building .....	12,000          6,000
30	Monroe Community College	
31	Building 9 Renovations,	
32	Phase II .....	4,380          2,190
33	Property Preservation .....	7,600          3,800
34	Nassau Community College	
35	Security System Expansion .....	700          350
36	Fire Alarm Upgrades .....	2,000          1,000
37	Road and Parking Lot Paving ...	9,600          4,800
38	Onondaga Community College	
39	Renovate the Poor Farm	
40	and Van Duyn Buildings .....	6,200          3,100
41	Tompkins-Cortland Community	
42	College	
43	Upgrade/Modernization of	
44	Electrical Panel .....	1,600          800
45	Classroom Upgrade .....	2,000          1,000
46	Westchester Community College	
47	Health and Safety Improve-	
48	ments, PH I .....	2,292          1,146
49	To supplement campus-wide	
50	improvements for projects	
51	previously approved:	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Campuswide site; Hartford		
2	Hall; Health Sci.; Admin		
3	and PE Buildings .....	3,390	1,695
4		-----	-----
5	Total .....	91,400	45,700
6		=====	=====

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
8 section 1, of the laws of 2018:

9 An advance for the state share of financial assistance to community  
10 colleges for alterations and improvements to various facilities  
11 including service contracts, memorandum of understanding, capital  
12 design, construction, acquisition, reconstruction, rehabilitation,  
13 equipment and personal service costs; for health and safety, preser-  
14 vation of facilities, technology upgrades, new facilities, program  
15 improvements or program changes, environmental protection, energy  
16 conservation, accreditation, facilities for the physically disabled,  
17 and related projects, including costs incurred prior to April 1,  
18 2008, subject to a plan submitted by the state university and  
19 approved by the director of the budget. Notwithstanding any other  
20 law to the contrary, all or a portion of the amounts hereby appro-  
21 priated may be suballocated or transferred to the state university  
22 construction fund or the dormitory authority of the state of New  
23 York for such purposes (28CC0808) (45910) .....  
24 370,153,000 ..... (re. \$128,376,000)

25	Project Schedule		
26		ESTIMATED	ESTIMATED
27		TOTAL STATE	50 PERCENT
28		& LOCAL SHARE	STATE SHARE
29	-----		
30	(thousands of dollars)		
31	Adirondack Community College		
32	Regional Higher Education Center .....	556	278
33	Broome Community College		
34	Technology Building .....	10,000	5,000
35	Wales Building .....	3,000	1,500
36	Columbia-Greene Community College		
37	Rehabilitation and Improvement-		
38	Various Projects .....	1,900	950
39	Corning Community College		
40	Renovations & Revitalization		
41	Phase 2 .....	13,090	6,545
42	Alterations & Additions to Goff		
43	Road Facility .....	1,436	718
44	Dutchess Community College		
45	Hudson Hall Renovation .....	962	481
46	Campus Infrastructure .....	3,586	1,793
47	Washington Hall - Retaining Wall		
48	and Lab Exhaust .....	460	230
49	Miscellaneous Repairs .....	200	100



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Browne Hall Renovations .....	600	300
2	Hudson Hall MEP .....	2,656	1,328
3	CBI Emergency Generator .....	508	254
4	Taconic Hall Addition and		
5	Renovations .....	6,000	3,000
6	Falcon Hall Improvements .....	200	100
7	Sitework Repairs and Modifications-		
8	Parking Lot B .....	400	200
9	Drumlin and Dutchess Renovation .....	934	467
10	Fashion Institute of Technology		
11	Toy Design and Development Lab .....	300	150
12	C2 Building .....	148,000	74,000
13	Finger Lakes Community College		
14	Auditorium and Performing Arts		
15	Facility .....	16,000	8,000
16	Finger Lakes Community College		
17	Geneva Expansion .....	12,000	6,000
18	Fulton-Montgomery Community College		
19	Upgrades to Waste Water Treatment		
20	Plant .....	422	211
21	Herkimer County Community College		
22	Library Additions & Renovations .....	50	25
23	Science Lab Updating and		
24	Remodeling .....	2,200	1,100
25	Hudson Valley Community College		
26	New Parking Structure .....	15,600	7,800
27	Brahan Science Center and		
28	Related Building Renovations .....	54,400	27,200
29	Jamestown Community College		
30	Facilities Master Plan Update .....	140	70
31	Science Building and Facility		
32	Enhancements .....	12,000	6,000
33	Mohawk Valley Community College		
34	Campus Wide Improvements .....	5,400	2,700
35	Field house .....	11,000	5,500
36	Monroe Community College		
37	ATEC/DCC Building .....	12,900	6,450
38	ATEC/Building 9, Phase I .....	12,000	6,000
39	Nassau Community College		
40	Window Replacement .....	1,200	600
41	Road and Parking Paving .....	4,000	2,000
42	Energy Savings Initiatives .....	6,000	3,000
43	Fire Alarms and Public Address		
44	System .....	4,200	2,100
45	New Performing Arts Building .....	41,600	20,800
46	Niagara County Community College		
47	Construct New Culinary Arts		
48	Facility .....	13,200	6,600
49	Onondaga Community College		
50	Athletics Complex .....	33,000	16,500
51	Technology Improvements .....	1,782	891

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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Upgrade Biology Laboratories .....	2,700	1,350
2	Mawhinney Hall Renovation-		
3	Phase 3 .....	4,118	2,059
4	Construct New Academic/Admini-		
5	strative Building on East Quad .....	18,900	9,450
6	Site Improvements .....	5,948	2,974
7	Relocate President's Suite .....	1,012	506
8	Prepare Program Study of		
9	Coulter Library .....	300	150
10	Campus-Wide Energy Projects .....	676	338
11	Orange County Community College		
12	Science, Engineering and		
13	Tech Center .....	38,900	19,450
14	Improvements to Classroom		
15	Facilities .....	2,000	1,000
16	Rockland Community College		
17	Multi-Purpose Language Lab .....	600	300
18	Master Plan Update .....	126	63
19	Academic II Building .....	500	250
20	Art Gallery and Art Studio/		
21	Cultural Arts Center .....	200	100
22	Day Care Center .....	500	250
23	Building Energy Conservation .....	1,000	500
24	Elevators Rehabilitation .....	1,800	900
25	Library Roof Replacement .....	1,100	550
26	Cultural Arts Center Roof		
27	Replacement .....	736	368
28	Field House Resurface .....	400	200
29	Campus Site Improvements .....	400	200
30	Tennis Court Resurface .....	76	38
31	Swimming Pool Repairs .....	250	125
32	Boiler Equipment Upgrade .....	300	150
33	Cultural Arts Center HVAC		
34	Upgrade .....	150	75
35	Parking Lot and Road Repairs .....	1,250	625
36	Academic I Roof Replacement .....	500	250
37	Field House Roof Replacement .....	1,000	500
38	Library Improvements and		
39	Renovations .....	10,000	5,000
40	Field House Interior and Ext-		
41	erior Improvements .....	1,800	900
42	Installation of Emergency No-		
43	tification System .....	400	200
44	Special Projects .....	300	150
45	Schenectady County Community College		
46	Building Renovations .....	2,410	1,205
47	Athletic Fields Relocation .....	850	425
48	Building Renovations .....	1,146	573
49	Infrastructure Improvements .....	1,182	591
50	Athletic Field Access/Roadways .....	252	126
51	HVAC Upgrades .....	1,574	787

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Building Renovations .....	650	325
2	HVAC Upgrades .....	1,396	698
3	Infrastructure Improvements .....	2,602	1,301
4	Landscaping .....	500	250
5	HVAC Upgrades .....	1,374	687
6	Infrastructure Improvements .....	2,416	1,208
7	Building Renovations .....	1,382	691
8	Athletic Fields Enhancements .....	1,846	923
9	Infrastructure Improvements .....	1,034	517
10	Public Safety/Business Center .....	23,800	11,900
11	Campus Connecting Walkway .....	4,700	2,350
12	Building Renovations .....	4,224	2,112
13	Property Acquisition .....	250	125
14	Gateway Building Addition .....	1,700	850
15	Property Acquisition .....	250	125
16	Property Acquisition .....	250	125
17	Parking Garage .....	22,800	11,400
18	Suffolk County Community College		
19	Fire Sprinkler Infrastructure .....	74	37
20	Reconstruction of Central Plaza .....	750	375
21	Renovations to Sagikos Bldg .....	6,100	3,050
22	Health and Sports Facilities-		
23	Eastern Campus .....	17,750	8,875
24	Learning Resource Center-Grant		
25	Campus .....	32,400	16,200
26	Air Conditioning-College-wide .....	7,550	3,775
27	Sullivan County Community College		
28	Safety Equipment Across Campus .....	800	400
29	Upgrade Current Computer Labs .....	1,000	500
30	Replacement of Roofs .....	2,250	1,125
31	Complete Mainframe Computer		
32	Upgrade .....	2,400	1,200
33	Center for Advanced Science and		
34	Technology .....	6,000	3,000
35	Renovations for Instructional .....	250	125
36	Center for Advanced Science and		
37	Technology/Green Building		
38	Initiative .....	15,000	7,500
39	Ulster County Community College		
40	Update Facilities Master Plan		
41	Phase 1 .....	840	420
42	Improvements to Classroom		
43	Facilities .....	2,000	1,000
44	Westchester Community College		
45	Administration Building		
46	Renovations .....	2,548	1,274
47	Air Conditioning and CFC .....	244	122
48	Physical Education Field		
49	Improvements .....	2,866	1,433
50	Physical Education Building		
51	Renovations .....	4,196	2,098

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Health Science Building		
2	Renovations .....	2,174	1,087
3	Technology Improvements .....	2,702	1,351
4		-----	-----
5	Total .....	740,306	370,153
6		=====	=====

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
8 section 1, of the laws of 2018:

9 An advance for the state share of financial assistance to community  
10 colleges for alterations and improvements to various facilities  
11 including service contracts, memorandum of understanding, capital  
12 design, construction, acquisition, reconstruction, rehabilitation,  
13 equipment and personal service costs; for health and safety, preser-  
14 vation of facilities, new facilities, program improvement or program  
15 change, environmental protection, energy conservation, accredi-  
16 tation, facilities for the physically disabled and relate projects  
17 including costs incurred prior to April 1, 2006 subject to a plan  
18 submitted by the SUNY trustees and approved by the director of the  
19 budget. Notwithstanding any other law to the contrary, all or a  
20 portion of the amounts hereby appropriated may be suballocated or  
21 transferred to the state university construction fund or the dormi-  
22 tory authority of the state of New York for such purposes (28FE0608)  
23 (45907) ... 41,700,000 ..... (re. \$669,000)

24	Project Schedule		
25		ESTIMATED	ESTIMATED
26		TOTAL STATE	50 PERCENT
27		& LOCAL SHARE	STATE SHARE
28	-----		
29		(thousands of dollars)	
30	Cayuga County Community College		
31	Master Plan Projects	800	400
32	Finger Lakes Community College		
33	Student Services Center and		
34	Auditorium, Phase 1B		
35	Renovations	12,000	6,000
36	Herkimer County Community College		
37	Library Addition and Renovation		
38	Phase II	6,850	3,400
39	Jamestown Community College		
40	Master Plan Phases II and III	5,400	2,700
41	Jefferson Community College		
42	Renovation and Revitalization Project		
43	Phase II	2,400	1,200
44	Monroe Community College		
45	Athletic Field House	12,000	6,000
46	Niagara County Community College		
47	Bookstore Expansion Project	1,000	500
48	Orange County Community College		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Newburgh Campus	30,000	15,000
2	Westchester Community College		
3	Master Plan Projects	13,000	6,500
4		-----	-----
5	Total .....	83,400	41,700
6		=====	=====

7 Additional advance for state financial assistance to community  
8 colleges for alterations and improvements to various facilities  
9 including capital design, construction, acquisition, reconstruction,  
10 rehabilitation, equipment and personal service costs; for health and  
11 safety, preservation of facilities, new facilities, program improve-  
12 ment or program change, environmental protection, energy conserva-  
13 tion, accreditation, facilities for the physically disabled and  
14 related projects including costs incurred prior to April 1, 2006.  
15 Notwithstanding any other law to the contrary, all or a portion of  
16 the amounts hereby appropriated may be suballocated or transferred  
17 to the state university construction fund or the dormitory authority  
18 of the state of New York for such purposes (28FD0608) (45908) .....  
19 40,936,000 ..... (re. \$2,808,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25		(thousands of dollars)	
26	Adirondack Community College		
27	Regional Higher Education Center ....	4,000	2,000
28	Erie Community College		
29	Industrial Refrigeration Lab .....	400	200
30	Fashion Institute of Technology		
31	Bill Blass Center .....	400	200
32	Hudson Valley Community College		
33	Site Improvements and Improvements		
34	for Pedestrian and Vehicular		
35	Circulation .....	2,000	1,000
36	Jefferson Community College		
37	McVean Gymnasium/Renovation Projects .	2,926	1,463
38	Nassau County Community College		
39	Performing Arts Center Design .....	4,500	2,250
40	Plaza Reconstruction Phase 2 .....	5,300	2,650
41	Fire Alarm Upgrade Phase 1 .....	500	250
42	Rockland Community College		
43	Children's Day Care Center .....	800	400
44	Simulated Nursing Skills		
45	Training Center .....	400	200
46	Suffolk County Community College		
47	Culinary Equipment & Technology Expenses	300	150
48	Fire Sprinkler System .....	546	273

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Science and Technology Building .....	15,000	7,500
2	Tompkins Cortland Community College		
3	Master Plan Amendment Increase .....	4,800	2,400
4	Westchester Community College		
5	Additional Master Plan Projects .....	40,000	20,000
6		-----	-----
7	Total.....	81,872	40,936
8		=====	=====

9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
10 section 1, of the laws of 2018:  
11 An advance for state financial assistance to community colleges for  
12 alterations and improvements to various facilities including capital  
13 design, construction, acquisition, reconstruction, rehabilitation,  
14 equipment and personal service costs; for health and safety, preser-  
15 vation of facilities, new facilities, program improvement or program  
16 change, environmental protection, energy conservation, accredi-  
17 tation, facilities for the physically disabled and related projects  
18 including costs incurred prior to April 1, 2005. Notwithstanding any  
19 other law to the contrary, all or a portion of the amounts hereby  
20 appropriated may be suballocated or transferred to the state univer-  
21 sity construction fund or the dormitory authority of the state of  
22 New York for such purposes (28FC0508) (45907) .....  
23 53,270,000 ..... (re. \$1,858,000)

24	Project Schedule	
25	ESTIMATED	ESTIMATED
26	TOTAL STATE	50 PERCENT
27	& LOCAL SHARE	STATE SHARE
28	-----	
29	(thousands of dollars)	
30	Tompkins Cortland Community College	
31	College Athletic Complex .....	21,200      10,600
32	Hudson Valley Community College	
33	Facility Design and Planning .....	1,000      500
34	Master Plan .....	11,400      5,700
35	Finger Lakes Community College	
36	Auditorium and Performing Arts	
37	Program Facility .....	2,000      1,000
38	Orange County Community College	
39	Master Plan .....	1,618      809
40	Erie Community College	
41	North Campus conversion of	
42	Lab Space to Classrooms .....	30      15
43	North Campus Industrial	
44	Refrigeration Technology	
45	Center .....	600      300
46	Corning Community College	
47	Academic and Career Advancement	
48	Center .....	1,000      500
49	Onondaga Community College	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	Academic Building - HVAC,		
2	electrical, mechanical		
3	systems upgrades .....	526	263
4	Children's Learning Center .....	2,500	1,250
5	Coulter Library - HVAC, elec-		
6	trical, mechanical systems		
7	upgrades .....	2,750	1,375
8	Coulter Library - Safety and		
9	Security Enhancements .....	1,838	919
10	Gordon Student Center .....	2,852	1,426
11	Health and Physical Education		
12	Building - Humdification sys-		
13	tem and renovations .....	1,598	799
14	J. Stanley Coyne Building -		
15	HVAC, electrical, mechanical		
16	systems upgrades .....	300	150
17	Roof Replacement - Gordon		
18	Student Center and Ferrante		
19	Hall .....	946	473
20	Service and Maintenance		
21	Building - HVAC, electrical,		
22	mechanical systems upgrades .....	570	285
23	Technology upgrades and		
24	Expansion .....	1,984	992
25	Ulster Community College		
26	Microbiology Lab Upgrades .....	572	286
27	Fashion Institute of Technology		
28	For the Establishment of a		
29	Bill Blass Center for		
30	Innovative Design .....	400	200
31	Schenectady Community College		
32	Workforce training program in		
33	superconductive tech .....	1,110	555
34	The completion of the Master Plan ...	10,000	5,000
35	Jefferson Community College		
36	Construction .....	2,400	1,200
37	Suffolk County Community College		
38	Construction .....	14,276	7,138
39	Westchester Community College		
40	Technology Bldg Renovation .....	14,097	7,049
41	Classroom Building Renovation .....	2,895	1,448
42	Academic Arts Building		
43	Renovation .....	4,078	2,039
44	Broome Community College		
45	Capital Projects .....	2,000	1,000
46		-----	-----
47	Total .....	106,540	53,270
48		=====	=====

49 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
50 section 1, of the laws of 2012:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

14	Project Schedule		
15		ESTIMATED	ESTIMATED
16		TOTAL STATE	50 PERCENT
17		& LOCAL SHARE	STATE SHARE
18	-----		
19		(thousands of dollars)	
20	Adirondack Community College .....	700	350
21	Broome County College .....	1,358	679
22	Cayuga Community College .....	634	317
23	Clinton Community College .....	452	226
24	Columbia-Greene Community College .....	376	188
25	Corning Community College .....	974	487
26	Dutchess Community College .....	1,518	759
27	Erie Community College .....	3,108	1,554
28	Fashion Institute of Technology .....	2,720	1,360
29	Finger Lakes Community College .....	1,084	542
30	Fulton-Montgomery Community College ....	516	258
31	Genesee Community College .....	1,036	518
32	Herkimer County Community College .....	754	377
33	Hudson Valley Community College .....	2,472	1,236
34	Jamestown Community College .....	880	440
35	Jefferson Community College .....	726	363
36	Mohawk Valley Community College .....	1,342	671
37	Monroe Community College .....	4,060	2,030
38	Nassau Community College .....	5,134	2,567
39	Niagara County Community College .....	1,292	646
40	North Country Community College .....	286	143
41	Onondaga Community College .....	1,932	966
42	Orange County Community College .....	1,236	618
43	Rockland Community College .....	1,524	762
44	Schenectady County Community College ...	790	395
45	Suffolk County Community College .....	4,372	2,186
46	Sullivan County Community College .....	380	190
47	Tompkins-Cortland Community College ....	806	403
48	Ulster County Community College .....	674	337
49	Westchester Community College .....	3,164	1,582
50	University-Wide		



## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

9 State financial assistance to community colleges for alterations and  
10 improvements for technology including costs incurred prior to April  
11 1, 2003 subject to a plan developed by the state university and  
12 approved by the director of the budget. Notwithstanding any other  
13 law to the contrary, all or a portion of the amounts hereby appro-  
14 priated may be suballocated or transferred to the state university  
15 construction fund for such purposes (28RT0308) (45911) .....  
16 10,000,000 ..... (re. \$71,000)

19 An advance for state financial assistance to community colleges for  
20 alterations and improvements to various facilities including capital  
21 design, construction, acquisition, reconstruction, rehabilitation,  
22 equipment and personal service costs; for health and safety, preser-  
23 vation of facilities, new facilities, program improvement or program  
24 change, environmental protection, energy conservation, accredi-  
25 tation, facilities for the physically disabled, and related projects  
26 including costs incurred prior to April 1, 2003 subject to a plan  
27 developed by the state university and approved by the director of  
28 the budget. Notwithstanding any other law to the contrary, all or a  
29 portion of the amounts hereby appropriated may be suballocated or  
30 transferred to the state university construction fund or the dormi-  
31 tory authority of the state of New York for such purposes (28FC0308)  
32 (45912) ... 175,000,000 ..... (re. \$17,335,000)

38		(thousands of dollars)
39	Adirondack Community College .....	5,000                      2,500

40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Humanities Building expansion		
43	-Student Center and Randles Hall		
44	renovation		
45	-Eisenhart Hall renovation		
46	Broome Community College .....	9,600	4,800
47	For university-wide projects which		
48	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	-Parking lot relocation and repair		
2	-Boiler replacement		
3	-Student Center expansion		
4	Cayuga Community College .....	4,600	2,300
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Mechanical and electrical improve-		
8	ments		
9	-Roof repair		
10	-HVAC System improvements		
11	Clinton Community College .....	3,200	1,600
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Campus Master Plan update		
15	-Emergency Generator replacement		
16	-Stucco repair		
17	Columbia-Greene Community College ....	2,800	1,400
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Master plan update		
21	-Kiln Building construction		
22	-Water Tank Rehabilitation		
23	Corning Community College .....	7,000	3,500
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Health and Safety renovations		
27	-Gymnasium renovations		
28	-Learning Center roof replacement		
29	Dutchess Community College .....	10,800	5,400
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Property acquisition		
33	-Master plan development		
34	-Brown Hall renovations		
35	Erie Community College .....	21,800	10,900
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Dental Hygiene Clinic renovations		
39	-Masonry restoration		
40	-Heating Plant renovations		
41	Fashion Institute of Technology .....	19,200	9,600
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Fire alarm and sprinkler upgrade		
45	-Turbine retrofit		
46	-Instructional space addition		
47	Finger Lakes Community College .....	7,600	3,800
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Auditorium & Performing Arts		
51	Program Facility		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	-Student Center Facility		
2	-Wellness Center Facility		
3	Fulton-Montgomery Community College ..	3,800	1,900
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Campus Fire Alarms integration		
7	-Library & Comm Arts Bldg connection		
8	-Exterior Lighting and Security Cameras		
9	Genesee Community College .....	7,400	3,700
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Update Main Building Mechanical		
13	Systems		
14	-Pool Dehumidification System		
15	replacement		
16	-Smart Classrooms construction		
17	Herkimer County Community College ....	5,400	2,700
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Athletic Complex Master Plan		
21	-Library roof replacement		
22	-Track Facility improvement		
23	Hudson Valley Community College ....	17,512	8,756
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Campus Center Rehab		
27	-Acad/Admin Bldg construction		
28	-Loop Road renovation		
29	Jamestown Community College .....	6,200	3,100
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Hamilton Collegiate Center		
33	Improvements		
34	-Central Heating Plant renovations		
35	-Gymnasium improvements		
36	Jefferson Community College .....	5,200	2,600
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Dewey Library renovation		
40	-McVean College Center A/C		
41	-Guthrie Science/Engr Building		
42	renovation		
43	Mohawk Valley Community College .....	9,600	4,800
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Rome Campus Master Plan update		
47	-Campus-wide Road Drainage, Walk-		
48	ways, and Signage improvements		
49	-Athletic Facilities Master Plan		
50	(Ice Arena, Field House) update		
51	Monroe Community College .....	28,388	14,194

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Advanced Training & Ed Center		
4	construction		
5	-Building 9 Renovation for		
6	training and education		
7	-Health and Safety renovations		
8	Nassau Community College .....	36,000	18,000
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Emergency Generator upgrade		
12	-HVAC upgrade		
13	-Library Renovation		
14	Niagara County Community College .....	9,200	4,600
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Cafeteria Floor replacement		
18	-Campus Signage upgrade		
19	-Emergency System upgrade		
20	North Country Community College .....	2,200	1,100
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Classroom renovations		
24	-Hodson Hall roof replacement		
25	-Campus Master Plan update		
26	Onondaga Community College .....	13,600	6,800
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Coyne Building elevator renovations		
30	-Security System upgrade		
31	-Signage improvements		
32	Orange County Community College .....	8,800	4,400
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Bio-Tech Facility upgrades		
36	-Cooling Tower replacement		
37	-Retaining wall repair		
38	Rockland Community College .....	10,800	5,400
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Master Plan update		
42	-Student Union/Library HVAC		
43	renovations		
44	-Elevator upgrades		
45	Schenectady County Community College .	5,600	2,800
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Boiler Replacement		
49	-Van Curler Room renovations		
50	-Property acquisition		
51	Suffolk County Community College ....	30,600	15,300

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2023-24

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Health & Safety projects		
4	-Roofs repairs		
5	-ADA Compliance		
6	Sullivan County Community College ....	2,800	1,400
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Paul Gerry Field House renovations		
10	-Window replacement		
11	-Student Union renovation		
12	Tompkins-Cortland Community College ..	5,800	2,900
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Sports Complex construction		
16	-Cyber Cafe/Student Event Area		
17	construction		
18	-Infrastructure repairs		
19	Ulster County Community College .....	4,800	2,400
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Master Plan update		
23	-Gymnasium rehabilitation		
24	-Parking lots, roads and side-		
25	walk repairs		
26	Westchester Community College .....	22,200	11,100
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Academic Building renovation		
30	-Instructional Building construction		
31	-Student Center improvements/		
32	expansion		
33	Systemwide .....	22,500	11,250
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-program improvement		
37			-----
38	Total .....		175,000
39			=====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	5,189,771,000	12,797,407,000
6 Capital Projects Funds - Federal ...	3,520,000,000	12,921,838,000
7 Special Revenue Funds - Federal ....	25,251,000	130,401,000
8 Fiduciary Funds .....	50,000,000	653,003,000
9	-----	-----
10 All Funds .....	8,785,022,000	26,502,649,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 14,000,000  
 13 -----

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Aviation Purpose Account - 30053  
 17 Aviation Purpose

18 For state aid to municipal corporations,  
 19 private airports as authorized by section  
 20 14-h of the transportation law and for  
 21 payment of the cost of projects at Stewart  
 22 and Republic Airports, for the acquisi-  
 23 tion, construction, reconstruction, and  
 24 improvement of airport or aviation capital  
 25 projects, including the acquisition of  
 26 real property and liabilities incurred  
 27 prior to April 1, 2023.  
 28 Prior to requesting approval of a certif-  
 29 icate of approval of availability for  
 30 moneys appropriated, the commissioner of  
 31 transportation shall certify that each  
 32 airport or aviation project progressed  
 33 under the program, other than state owned  
 34 airports, has received federal approval  
 35 and the federally authorized level of  
 36 financial assistance (17232314) (54293) ..... 14,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) ..... 25,251,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 DOT Federal Account - 25381  
 42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 For the continuing comprehensive transporta-  
 2 tion planning and coordinated support  
 3 undertaken as part of the united work  
 4 programs of participating local planning  
 5 or municipal agreements in accordance with  
 6 grant agreements approved by the federal  
 7 transit administration or the federal  
 8 highway administration (53243).  
 9 Personal service (17M12330) (50000) ..... 5,873,000  
 10 Nonpersonal service (17M42330) (57050) ..... 14,841,000  
 11 Fringe benefits (17M82330) (60090) ..... 3,786,000  
 12 Indirect costs (17M92330) (58850) ..... 314,000  
  
 13 Watertown Jefferson County Area Transportation Council  
  
 14 For the continuing comprehensive transporta-  
 15 tion planning and coordinated support  
 16 undertaken as part of the united work  
 17 programs of participating local planning  
 18 or municipal agreements in accordance with  
 19 grant agreements approved by the federal  
 20 transit administration or the federal  
 21 highway administration (54203).  
 22 Personal service (17W12330) (50000) ..... 178,000  
 23 Nonpersonal service (17W42330) (57050) ..... 134,000  
 24 Fringe benefits (17W82330) (60090) ..... 115,000  
 25 Indirect costs (17W92330) (58850) ..... 10,000  
  
 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 3,510,000,000  
 27 -----  
  
 28 Capital Projects Funds - Federal  
 29 Federal Capital Projects Fund  
 30 Transportation Account - 31354  
 31 Federal Aid Highways Purpose  
  
 32 For the federal share, from any federal  
 33 agency under any federal program, of state  
 34 transportation projects including but not  
 35 limited to construction, reconstruction,  
 36 reconditioning and preservation, operating  
 37 costs as provided for in the bipartisan  
 38 infrastructure law (BIL) and related prior  
 39 and successive federal legislation, and  
 40 the payment of liabilities incurred prior  
 41 to April 1, 2023.  
 42 Notwithstanding section 93 of the state  
 43 finance law or any other law, rule or  
 44 regulation to the contrary, all or a  
 45 portion of the funds appropriated herein  
 46 may be suballocated or transferred to any  
 47 department, agency, or public authority

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1	for the implementation of any eligible	
2	electric or zero-emission vehicle activ-	
3	ities authorized under P.L. 117-58	
4	(17032320) (53163) .....	3,000,000,000
5	For the federal share, from any federal	
6	agency under any federal program, of the	
7	acquisition of property for state trans-	
8	portation projects including but not	
9	limited to construction, reconstruction,	
10	reconditioning and preservation, including	
11	the payment of liabilities incurred prior	
12	to April 1, 2023 (17RW2320) (54259) .....	50,000,000
13	For the federal share of engineering costs,	
14	or for reimbursements to the dedicated	
15	highway and bridge trust fund of the	
16	department of transportation, of the	
17	federal share of engineering costs,	
18	including fringe benefits, personal	
19	services, and nonpersonal services, for	
20	activities including but not limited to	
21	the preparation of designs, plans, spec-	
22	ifications and estimates; construction	
23	management and supervision; and	
24	appraisals, surveys, testing, and environ-	
25	mental impact statements for transporta-	
26	tion projects, the payment of liabilities	
27	incurred prior to April 1, 2023 and other	
28	such purposes as specified in section 89-b	
29	of the state finance law as amended	
30	(17EG2320) (54260) .....	260,000,000
31	For the federal share of engineering costs,	
32	or for reimbursements to the dedicated	
33	highway and bridge trust fund of the	
34	department of transportation, of the	
35	federal share of engineering costs,	
36	including the contract services provided	
37	by private firms, for activities including	
38	but not limited to the preparation of	
39	designs, plans, specifications and esti-	
40	mates; construction management and super-	
41	vision; and appraisals, surveys, testing,	
42	and environmental impact statements for	
43	transportation projects, the payment of	
44	liabilities incurred prior to April 1,	
45	2023 and other such purposes as specified	
46	in section 89-b of the state finance law	
47	as amended (17EC2320) (54261) .....	200,000,000
48	FEDERAL AIRPORT OR AVIATION (CCP) .....	10,000,000
49		-----
50	Capital Projects Funds - Federal	



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 Federal Capital Projects Fund  
 2 Federal Capital Projects Account - 31350  
 3 Aviation Purpose

4 For payment by the state of the federal  
 5 share of the cost, including payment of  
 6 liabilities incurred prior to April 1,  
 7 2023, of construction, reconstruction,  
 8 alteration and rehabilitation of airport  
 9 and aviation facilities at Republic  
 10 airport, including the cost of acquisition  
 11 of real property, the acquisition of  
 12 equipment and other related incidental  
 13 expenses thereto and for the federal share  
 14 of consultant services in carrying out  
 15 federally approved aviation studies.  
 16 Within the amount appropriated herein,  
 17 authorization is granted to the department  
 18 of transportation to enter into all neces-  
 19 sary contracts and agreements, subject to  
 20 the approval of the director of the budg-  
 21 et, to carry out the purposes of this  
 22 appropriation.  
 23 Prior to requesting a certificate of  
 24 approval of availability for any of the  
 25 moneys authorized herein, the commissioner  
 26 of transportation shall certify to the  
 27 director of the budget that the federal  
 28 government has agreed to finance the  
 29 federal share of the project. However with  
 30 the approval of the director of the budg-  
 31 et, projects may be designed prior to  
 32 federal approval upon the written assur-  
 33 ance by the commissioner of transportation  
 34 that federal funds are likely to be forth-  
 35 coming (17522314) (53248) ..... 10,000,000

36 MAINTENANCE FACILITIES (CCP) ..... 37,405,000  
 37 -----

38 Capital Projects Funds - Other  
 39 Dedicated Highway and Bridge Trust Fund  
 40 Highway and Bridge Capital Account - 30051  
 41 Highway Maintenance Facilities Purpose

42 For the preparation of designs, plans, spec-  
 43 ifications and estimates, for the acquisi-  
 44 tion, alterations, and rehabilitation of  
 45 existing facilities, for the acquisition  
 46 of land and construction of new facilities  
 47 for highway maintenance purposes, for the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1	contract engineering services provided by	
2	private firms, including the payment of	
3	liabilities incurred prior to April 1,	
4	2023 (17252313) (53249) .....	31,634,000
5	Capital Projects Funds - Other	
6	Dedicated Highway and Bridge Trust Fund	
7	Highway and Bridge Capital Account - 30051	
8	Preparation of Plans Purpose	
9	For payment to the design and construction	
10	management account of the centralized	
11	services fund of the New York state office	
12	of general services for the purpose of	
13	preparation and review of plans, specifi-	
14	cations, estimates, services, construction	
15	management and supervision, inspection,	
16	studies, appraisals, surveys, testing and	
17	environmental impact statements, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2023 (17D12330) (53250) .....	5,771,000
20	MASS TRANSPORTATION (CCP) .....	50,600,000
21		-----
22	Capital Projects Funds - Other	
23	Capital Projects Fund - 30000	
24	Mass Transit Purpose	
25	For the costs of mass transportation capital	
26	projects and facilities including replace-	
27	ment of buses meeting federal standards	
28	for replacement, related bus equipment and	
29	the acquisition, design and construction,	
30	including engineering and consulting	
31	costs, of mass transit bus garages or	
32	other mass transportation projects and	
33	facilities approved by the commissioner of	
34	transportation in a program of projects.	
35	Such funding may be part of a total	
36	project of which a portion is federally	
37	funded. The moneys hereby appropriated are	
38	to be made available for projects under-	
39	taken by mass transit systems which are	
40	outside of the Metropolitan Transportation	
41	Commuter District (17KC23MT) (54242) .....	20,000,000
42	Project Schedule	
43	Project	Amount
44	-----	
45	To the Capital District trans-	
46	portation authority for	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 capital projects in support  
 2 of public transportation  
 3 services provided directly  
 4 or under contract ..... 3,596,000  
 5 To the Central New York  
 6 regional transportation  
 7 authority for capital  
 8 projects in support of  
 9 public transportation  
 10 services provided directly  
 11 or under contract ..... 3,282,600  
 12 To the Rochester-Genesee  
 13 regional transportation  
 14 authority for capital  
 15 projects in support of  
 16 public transportation bus  
 17 services provided directly  
 18 or under contract ..... 3,985,700  
 19 To the Niagara Frontier trans-  
 20 portation authority for  
 21 capital projects in support  
 22 of public transportation  
 23 services provided directly  
 24 or under contract ..... 5,177,500  
 25 To all other public transpor-  
 26 tation systems serving  
 27 primarily outside the metro-  
 28 politan commuter transpor-  
 29 tation district, as defined in  
 30 section 1262 of the public  
 31 authorities law and eligible  
 32 to receive operating assist-  
 33 ance under the provisions of  
 34 section 18-b of the trans-  
 35 portation law, for capital  
 36 projects in support of  
 37 public transportation  
 38 services provided directly  
 39 or under contract in accord-  
 40 ance with a formula to be  
 41 established by the commis-  
 42 sioner of transportation  
 43 with the approval of the  
 44 director of the budget ..... 3,958,200  
 45 -----  
 46 Total ..... 20,000,000  
 47 =====  
 48 Capital Projects Funds - Other  
 49 Capital Projects Fund - 30000  
 50 Omnibus and Transit Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 For state aid to municipal corporations for  
2 the preparation of designs, plans, spec-  
3 ifications and estimates, for the acquisi-  
4 tion, construction, reconstruction, and  
5 improvement of mass transportation capital  
6 projects including the acquisition of real  
7 property, for other mass transportation  
8 projects including local transportation  
9 planning studies. Notwithstanding any  
10 inconsistent provisions of law, the state  
11 share of such projects shall be 50 percent  
12 of the non-federal share, but in no event  
13 shall the state share exceed 10 percent of  
14 project costs.

15 Notwithstanding any other provision of law,  
16 the commissioner of transportation shall  
17 make available directly to the City of New  
18 York (City) an amount commensurate with  
19 the state share of (i) federal funds  
20 previously awarded to the City and reallo-  
21 cated to the metropolitan transportation  
22 authority (MTA), and (ii) the federally  
23 authorized level of financial assistance  
24 transferred by resolution of the metropol-  
25 itan planning organization (MPO) to the  
26 metropolitan transportation authority  
27 (MTA) and credited to the City by the MTA  
28 for capital expenses.

29 The state share of such reimbursement shall  
30 be 50 percent of the non-federal share of  
31 the federally authorized level of finan-  
32 cial assistance transferred to the MTA,  
33 but in no event shall the state share  
34 exceed 10 percent of project costs. Prior  
35 to requesting reimbursement for projects  
36 progressed by the MTA on behalf of the  
37 City, the City shall certify to the  
38 commissioner of transportation that each  
39 eligible project progressed under this  
40 provision is federally eligible and that  
41 the match amount requested does not exceed  
42 the state share of the federally author-  
43 ized level of financial assistance. In  
44 addition, the City must provide an appli-  
45 cation to the commissioner of transporta-  
46 tion certifying that the work to be funded  
47 under the project has been performed and  
48 that the City has reimbursed the MTA for  
49 100 percent of the match amount for the  
50 project. Upon such application, the  
51 commissioner of transportation shall

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 review and approve eligible activities for  
 2 reimbursement.  
 3 Prior to requesting approval of a certifi-  
 4 cate of approval of availability for the  
 5 moneys hereby appropriated, the commis-  
 6 sioner of transportation shall certify  
 7 that each omnibus project progressed under  
 8 the program has received federal approval.  
 9 Such certificate shall report the federally  
 10 authorized level of financial assistance  
 11 (17OM2329) (53252) ..... 30,600,000  
  
 12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 72,830,000  
 13 -----  
  
 14 Capital Projects Funds - Other  
 15 Capital Projects Fund - 30000  
 16 Non-MTA Capital Purpose  
  
 17 For the payment of the costs of mass trans-  
 18 portation capital projects and facilities  
 19 including replacement of buses meeting  
 20 federal standards for replacement, related  
 21 bus equipment and the acquisition, design  
 22 and construction, including engineering  
 23 and consulting costs, of mass transit bus  
 24 garages or other mass transportation  
 25 projects and facilities approved by the  
 26 commissioner of transportation in a  
 27 program of projects. Such funding may be  
 28 part of a total project of which a portion  
 29 is federally funded but shall not be used  
 30 in substitution for the required non-fed-  
 31 eral matching shares of the federally-  
 32 funded portion of the project to which it  
 33 is added. The moneys hereby appropriated  
 34 are to be made available for projects  
 35 undertaken by mass transit systems other  
 36 than those mass transit operating agencies  
 37 which receive money from the metropolitan  
 38 transportation authority dedicated tax  
 39 fund (17NM2331) (53253) ..... 18,500,000  
  
 40 Capital Projects Funds - Other  
 41 Dedicated Highway and Bridge Trust Fund  
 42 Highway and Bridge Capital Account - 30051  
 43 Rail Service Preservation Purpose  
  
 44 For the payment of the costs, including the  
 45 payment of liabilities incurred prior to  
 46 April 1, 2023, of the construction and  
 47 improvement of passenger rail, freight

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 rail, and, notwithstanding any inconsis-  
 2 ent provisions of law, for port capital  
 3 facilities outside the jurisdiction of the  
 4 port authority of New York and New Jersey,  
 5 including but not limited to the acquisi-  
 6 tion, construction, reconstruction,  
 7 improvement or rehabilitation of railroad  
 8 or port capital facilities, and any capi-  
 9 tal improvement used in connection here-  
 10 with, and for the acquisition of real  
 11 property or interests in real property  
 12 required or expected to be required there-  
 13 for (17162341) (53256) ..... 10,000,000  
 14 Notwithstanding the provisions of section  
 15 89-b of the state finance law, for  
 16 contractual agreements entered into for  
 17 rail passenger service (17172341) (54278) ... 44,330,000  
  
 18 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
 19 -----  
  
 20 Fiduciary Funds  
 21 Miscellaneous New York State Agency Fund  
 22 DOT Land Acquisition Projects Account - 60606  
 23 Non-Federal Aided Highway Purpose  
  
 24 For that portion of liabilities incurred by  
 25 the department of transportation on behalf  
 26 of entities other than state departments  
 27 or agencies pursuant to the highway law or  
 28 transportation law (17502322) (53259) ..... 50,000,000  
  
 29 NEW YORK WORKS (CCP) ..... 2,243,358,000  
 30 -----  
  
 31 Capital Projects Funds - Other  
 32 Capital Projects Fund - 30000  
 33 Aviation Purpose  
  
 34 For state aid to municipal corporations and  
 35 private airports as authorized by section  
 36 14-h of the transportation law and for  
 37 payment of the cost of projects at Stewart  
 38 and Republic airports, for the acquisi-  
 39 tion, construction, reconstruction, and  
 40 improvement of airport or aviation capital  
 41 projects, including the acquisition of  
 42 real property and liabilities incurred  
 43 prior to April 1, 2023. Prior to request-  
 44 ing approval of a certificate of approval  
 45 of availability for moneys appropriated,  
 46 the commissioner of transportation shall

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 certify that each airport or aviation  
2 project progressed under the program,  
3 other than state owned airports, has  
4 received federal approval and the feder-  
5 ally authorized level of financial assist-  
6 ance. Funds from this appropriation may  
7 also be utilized for grants to municipal  
8 corporations and private airports for the  
9 cost of projects authorized by section  
10 14-1 of the transportation law, including  
11 the acquisition of real property and  
12 liabilities incurred prior to April 1,  
13 2023 (17552314) (53101) ..... 12,500,000

14 Capital Projects Funds - Other  
15 Capital Projects Fund - 30000  
16 Non-Federal Aided Highway Purpose

17 Transportation infrastructure and facilities  
18 in the department of transportation plan,  
19 for the payment of costs, including the  
20 payment of liabilities incurred prior to  
21 April 1, 2023, of transportation infras-  
22 tructure projects, including but not  
23 limited to, state and local roads and  
24 bridges; airport, freight and passenger  
25 rail, port and transit projects or multi-  
26 modal facilities, including work appurten-  
27 ant and ancillary thereto. Project costs  
28 funded from this appropriation may include  
29 but shall not be limited to construction,  
30 reconstruction, reconditioning and preser-  
31 vation, the acquisition of property, and  
32 engineering services, including personal  
33 services, nonpersonal services, fringe  
34 benefits, the contract services provided  
35 by private firms, and reimbursements to  
36 the dedicated highway and bridge trust  
37 fund and capital projects funds, for  
38 activities including but not limited to,  
39 the preparation of designs, plans, spec-  
40 ifications and estimates; construction  
41 management and supervision; and  
42 appraisals, surveys, testing and environ-  
43 mental impact statements for transporta-  
44 tion infrastructure projects.  
45 Notwithstanding section 93 of the state  
46 finance law or any other law, rule or  
47 regulation to the contrary, all or a  
48 portion of the funds appropriated herein  
49 may be interchanged, or transferred from  
50 this appropriation to any other capital

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 projects appropriation or appropriations  
 2 (17992322) (54201) ..... 2,000,000,000  
 3 For the payment of costs, including the  
 4 payment of liabilities incurred prior to  
 5 April 1, 2023, of complete street trans-  
 6 portation infrastructure projects and  
 7 complete street designs as determined by  
 8 the commissioner of transportation,  
 9 including but not limited to, state and  
 10 local roads and bridges, including work  
 11 appurtenant and ancillary thereto. Project  
 12 costs funded from this appropriation may  
 13 include but shall not be limited to engi-  
 14 neering services, including personal  
 15 services, nonpersonal services, fringe  
 16 benefits, the contract services provided  
 17 by private firms, and reimbursements to  
 18 the dedicated highway and bridge trust  
 19 fund and capital projects funds, for  
 20 activities including but not limited to,  
 21 the preparation of designs, plans, spec-  
 22 ifications and estimates; and appraisals,  
 23 surveys, testing and environmental impact  
 24 statements for transportation infrastruc-  
 25 ture projects (17CS2322) ..... 5,000,000  
  
 26 Capital Projects Funds - Other  
 27 Capital Projects Fund - 30000  
 28 Non-MTA Capital Purpose  
  
 29 For the costs of mass transportation capital  
 30 projects and facilities including replace-  
 31 ment of buses meeting federal standards  
 32 for replacement, related bus equipment and  
 33 the acquisition, design and construction,  
 34 including engineering and consulting  
 35 costs, of mass transit bus garages or  
 36 other mass transportation projects and  
 37 facilities approved by the commissioner of  
 38 transportation in a program of projects.  
 39 Such funding may be part of a total  
 40 project of which a portion is federally  
 41 funded but shall not be used in substi-  
 42 tution for the required non-federal match-  
 43 ing shares of the federally-funded portion  
 44 of the project to which it is added. The  
 45 moneys hereby appropriated are to be made  
 46 available for projects undertaken by mass  
 47 transit systems other than those mass  
 48 transit operating agencies which receive  
 49 money from the metropolitan transportation



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 authority dedicated tax fund (17552331)  
 2 (53102) ..... 50,400,000  
 3 For the payment of the costs, which shall be  
 4 reimbursed from bond proceeds, of the  
 5 reconstruction, improvement, rehabili-  
 6 tation and maintenance of the existing  
 7 passenger rail system of the Niagara Fron-  
 8 tier transportation authority (17NF2331)  
 9 (54220) ..... 20,000,000  
 10 For the payment of the costs of the electri-  
 11 fication of mass transit bus fleets,  
 12 including the replacement of conventional  
 13 fossil-fueled buses with electric buses.  
 14 The moneys hereby appropriated are to be  
 15 made available for projects undertaken by  
 16 mass transit systems other than those mass  
 17 transit operating agencies which receive  
 18 money from the metropolitan transportation  
 19 authority dedicated tax fund (17EB2331)  
 20 (54222) ..... 20,000,000  
 21 For the payment of the costs of mass trans-  
 22 portation capital projects and facilities  
 23 including replacement of buses meeting  
 24 federal standards for replacement, related  
 25 bus equipment and the acquisition, design  
 26 and construction, including engineering  
 27 and consulting costs, of mass transit bus  
 28 garages or other mass transportation  
 29 projects and facilities approved by the  
 30 commissioner of transportation in a  
 31 program of projects. Such funding may be  
 32 part of a total project of which a portion  
 33 is federally funded but shall not be used  
 34 in substitution for the required non-fed-  
 35 eral matching shares of the federally-  
 36 funded portion of the project to which it  
 37 is added. The moneys hereby appropriated  
 38 are to be made available for projects  
 39 undertaken by mass transit systems other  
 40 than those mass transit operating agencies  
 41 which receive money from the metropolitan  
 42 transportation authority dedicated tax  
 43 fund ..... 80,000,000

44 Project Schedule  
 45 Project Amount  
 46 -----  
 47 To the Capital District trans-  
 48 portation authority for  
 49 capital projects in support  
 50 of public transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 services provided directly  
 2 or under contract ..... 6,688,200  
 3 To the Central New York  
 4 regional transportation  
 5 authority for capital  
 6 projects in support of  
 7 public transportation  
 8 services provided directly  
 9 or under contract ..... 5,172,200  
 10 To the Rochester-Genesee  
 11 regional transportation  
 12 authority for capital  
 13 projects in support of  
 14 public transportation bus  
 15 services provided directly  
 16 or under contract ..... 6,387,300  
 17 To the Niagara Frontier trans-  
 18 portation authority for  
 19 capital projects in support  
 20 of public transportation  
 21 services provided directly  
 22 or under contract ..... 8,940,100  
 23 To all other public transpor-  
 24 tation systems serving  
 25 primarily outside the metro-  
 26 politan commuter transporta-  
 27 tion district, as defined in  
 28 section 1262 of the public  
 29 authorities law and eligible  
 30 to receive operating assist-  
 31 ance under the provisions of  
 32 section 18-b of the trans-  
 33 portation law, for capital  
 34 projects in support of  
 35 public transportation  
 36 services provided directly  
 37 or under contract in accord-  
 38 ance with a formula to be  
 39 established by the commis-  
 40 sioner of transportation  
 41 with the approval of the  
 42 director of the budget ..... 4,495,100  
 43 To the county of Rockland for  
 44 capital projects in support  
 45 of public transportation  
 46 services provided directly  
 47 or under contract ..... 2,442,200  
 48 To the county of Westchester  
 49 for capital projects in  
 50 support of public transpor-  
 51 tation services provided  
 52 directly or under contract ..... 7,271,800

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 To the county of Nassau for  
 2 capital projects in support  
 3 of public transportation bus  
 4 services provided directly  
 5 or under contract ..... 8,498,500  
 6 To the county of Suffolk for  
 7 capital projects in support  
 8 of public transportation  
 9 services provided directly  
 10 or under contract ..... 3,987,100  
 11 To the city of New York for  
 12 capital projects in support  
 13 of public transportation bus  
 14 services provided directly  
 15 or under contract ..... 19,390,100  
 16 To all other public transpor-  
 17 tation systems serving  
 18 primarily outside the metro-  
 19 politan commuter transporta-  
 20 tion district, as defined in  
 21 section 1262 of the public  
 22 authorities law and eligible  
 23 to receive operating assist-  
 24 ance under the provisions of  
 25 section 18-b of the trans-  
 26 portation law, for capital  
 27 projects in support of  
 28 public transportation  
 29 services provided directly  
 30 or under contract in accord-  
 31 ance with a formula to be  
 32 established by the commis-  
 33 sioner of transportation  
 34 with the approval of the  
 35 director of the budget ..... 6,727,400  
 36 -----

37 Capital Projects Funds - Other  
 38 Capital Projects Fund - 30000  
 39 Rail Service Preservation Purpose

40 For the construction and improvement of rail  
 41 freight projects including, but not limit-  
 42 ed to, the acquisition, construction,  
 43 reconstruction, improvement or rehabili-  
 44 tation of any railroad capital facility  
 45 and any capital improvement used in  
 46 connection herewith, and for the acquisi-  
 47 tion of real property or interests in real  
 48 property required or expected to be  
 49 required therefor. Of this appropriation,  
 50 the amount of up to \$3,000,000 will be

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 provided to the metropolitan transportation  
 2 authority for costs associated with  
 3 implementing a program to upgrade diesel  
 4 train engines owned by the Long Island  
 5 Rail Road to improve emissions standards,  
 6 and the amount of up to \$1,000,000 for  
 7 other diesel train engine retrofit uses  
 8 (17552341) (53104) ..... 35,458,000  
 9 For additional costs of the construction and  
 10 improvement of rail freight projects  
 11 including, but not limited to, the acquisition,  
 12 construction, reconstruction,  
 13 improvement or rehabilitation of any rail-  
 14 road capital facility and any capital  
 15 improvement used in connection herewith,  
 16 and for the acquisition of real property  
 17 or interests in real property required or  
 18 expected to be required therefor ..... 20,000,000  
 19 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,893,781,000  
 20 -----  
 21 Capital Projects Funds - Other  
 22 Dedicated Highway and Bridge Trust Fund  
 23 Aviation Purpose Account - 30053  
 24 Aviation Purpose  
 25 For Aviation Bureau including personal  
 26 services, nonpersonal services, fringe  
 27 benefits and the contract services  
 28 provided by private firms.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2023-24 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (17012314) (54205).  
 39 Expense accounts (00000) ..... 1,263,000  
 40 Capital Projects Funds - Other  
 41 Dedicated Highway and Bridge Trust Fund  
 42 Highway and Bridge Capital Account - 30051  
 43 Highway Maintenance Purpose  
 44 For the payment of costs, including the  
 45 payment of liabilities incurred prior to  
 46 April 1, 2023, of preventive maintenance

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 on state roads and bridges as defined in  
 2 paragraph (a) of subdivision 1 of section  
 3 10-d of the highway law, and snow and ice  
 4 control on state highways, including  
 5 personal services, nonpersonal services,  
 6 fringe benefits and contractual services  
 7 provided by private firms and munici-  
 8 palities, but not including the costs of  
 9 heavy equipment (53260).  
 10 Personal service (170123HM) (50000) ..... 176,000,000  
 11 Nonpersonal service (170423HM) (57050) ..... 163,767,000  
 12 Fringe benefits (170823HM) (60090) ..... 118,008,000  
 13 Indirect costs (170923HM) (58850) ..... 5,474,000  
 14 For the payment of the costs of heavy equip-  
 15 ment, including the payment of liabilities  
 16 incurred prior to April 1, 2023 (54275).  
 17 Nonpersonal service (170523HM) (57050) ..... 60,953,000  
  
 18 Capital Projects Funds - Other  
 19 Dedicated Highway and Bridge Trust Fund  
 20 Highway and Bridge Capital Account - 30051  
 21 Non-Federal Aided Highway Purpose  
  
 22 For the payment of the costs, including the  
 23 payment of liabilities incurred prior to  
 24 April 1, 2023, of state highways, park-  
 25 ways, bridges, the New York State Thruway,  
 26 Indian reservation roads, and facilities  
 27 for which the responsibility is vested  
 28 with the state department of transporta-  
 29 tion including work appurtenant and ancil-  
 30 lary thereto, for the state share of  
 31 federally authorized high speed rail  
 32 improvement projects, and for the cost of  
 33 administrative services of the department  
 34 of transportation and the cost of services  
 35 provided by private firms; including the  
 36 costs of preventive maintenance on state  
 37 roads and bridges as defined in paragraph  
 38 (a) of subdivision 1 of section 10-d of  
 39 the highway law for contractual preventive  
 40 maintenance services provided by private  
 41 firms; and including but not limited to  
 42 the preparation of designs, plans, spec-  
 43 ifications and estimates; construction  
 44 management and supervision, and  
 45 appraisals, surveys, testing and environ-  
 46 mental impact statements for transporta-  
 47 tion projects. Project costs funded from  
 48 this appropriation may include but shall  
 49 not be limited to construction, recon-  
 50 struction, reconditioning and preserva-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 tion, and preventive maintenance. Up to  
 2 \$5,000,000 of this appropriation may be  
 3 used for traffic maintenance and traffic  
 4 protection services provided by the divi-  
 5 sion of state police.  
 6 With the approval of the director of the  
 7 budget, the commissioner of transportation  
 8 is authorized to enter into agreements  
 9 with any municipality to finance local  
 10 bridge projects through state non-federal-  
 11 ly aided highway funds appropriated herein  
 12 when the use of federal aid funds for such  
 13 local bridge projects would not be cost  
 14 effective and the federal aid and state  
 15 matching funds saved as a result of the  
 16 use of non-federal aid funds for local  
 17 bridge projects are made available for  
 18 bridge projects on the state highway  
 19 system. The total amount of non-federally  
 20 aided highway funds made available for  
 21 local bridge projects from this appropri-  
 22 ation shall not exceed \$2,500,000 in state  
 23 fiscal year 2023-24 (53164).  
 24 Personal service (17012322) (50000) ..... 5,000,000  
 25 Nonpersonal service (17042322) (57050) ..... 20,000,000  
 26 Capital projects (17082322) (60551) ..... 449,150,000  
 27 For the payment of the costs, including the  
 28 payment of liabilities incurred prior to  
 29 April 1, 2023, of the acquisition of prop-  
 30 erty related to construction, recon-  
 31 struction, reconditioning and preserva-  
 32 tion, and preventive maintenance of state  
 33 highways, parkways, bridges, the New York  
 34 State Thruway, Indian reservation roads,  
 35 and facilities for which the responsibil-  
 36 ity is vested with the state department of  
 37 transportation (17092322) (54276) ..... 22,000,000  
  
 38 Capital Projects Funds - Other  
 39 Dedicated Highway and Bridge Trust Fund  
 40 Highway and Bridge Capital Account - 30051  
 41 Preparation of Plans Purpose  
  
 42 Capital Project Management and Traffic and Safety  
  
 43 For capital project management and traffic  
 44 and safety, including personal services,  
 45 nonpersonal services, fringe benefits, and  
 46 the contract services provided by private  
 47 firms (53263).  
 48 Personal service (17P12330) (50000) ..... 48,261,000  
 49 Nonpersonal service (17P42330) (57050) ..... 9,597,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 Fringe benefits (17P82330) (60090) ..... 32,360,000  
 2 Indirect costs (17P92330) (58850) ..... 1,501,000  
  
 3 Department Management and Administration  
  
 4 For department management and administration  
 5 including personal services, nonpersonal  
 6 services, fringe benefits and the contract  
 7 services provided by private firms.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2023-24 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (53262).  
 18 Personal service (17A12330) (50000) ..... 36,100,000  
 19 Nonpersonal service (17A42330) (57050) ..... 33,354,000  
 20 Fringe benefits (17A82330) (60090) ..... 24,206,000  
 21 Indirect costs (17A92330) (58850) ..... 1,123,000  
  
 22 Design and Construction  
  
 23 For engineering services, including personal  
 24 services, nonpersonal services, and fringe  
 25 benefits, including, but not limited to,  
 26 the preparation of designs, plans, spec-  
 27 ifications and estimates; construction  
 28 management and supervision; and  
 29 appraisals, surveys, testing, and environ-  
 30 mental impact statements for transporta-  
 31 tion projects, and for suballocation of  
 32 \$575,000 to the office of the inspector  
 33 general.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (53166).  
 44 Personal service (17E12330) (50000) ..... 277,832,000  
 45 Nonpersonal service (17E42330) (57050) ..... 10,741,000  
 46 Fringe benefits (17E82330) (60090) ..... 163,862,000  
 47 Indirect costs (17E92330) (58850) ..... 7,601,000  
 48 For the costs of the contract services

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 provided by private firms including, but  
 2 not limited to, the preparation of  
 3 designs, plans, specifications and esti-  
 4 mates; construction management and super-  
 5 vision; and appraisals, surveys, testing,  
 6 and environmental impact statements for  
 7 transportation projects (53105).  
 8 Nonpersonal service (17EP2330) (57050) ..... 199,520,000  
  
 9 Real Estate  
  
 10 For real estate services, including personal  
 11 services, nonpersonal services, fringe  
 12 benefits and the contract services  
 13 provided by private firms.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2023-24 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (53264).  
 24 Personal service (17R12330) (50000) ..... 15,165,000  
 25 Nonpersonal service (17R42330) (57050) ..... 302,000  
 26 Fringe benefits (17R82330) (60090) ..... 10,169,000  
 27 Indirect costs (17R92330) (58850) ..... 472,000  
  
 28 OTHER TRANSPORTATION AID (CCP) ..... 877,797,000  
 29 -----  
  
 30 Capital Projects Funds - Other  
 31 Capital Projects Fund - 30000  
 32 Highway Aid Purpose  
  
 33 For capital grants to municipalities under  
 34 the municipal streets and highways program  
 35 for repayment of eligible costs of federal  
 36 aid municipal street and highway projects  
 37 pursuant to section 15 of chapter 329 of  
 38 the laws of 1991, as added by section 9 of  
 39 chapter 330 of the laws of 1991, as  
 40 amended. The department of transportation  
 41 shall provide such information to the  
 42 municipalities as may be necessary to  
 43 maintain the federal tax exempt status of  
 44 any bonds, notes, or other obligations  
 45 issued by such municipalities to provide  
 46 for the non-federal share of the cost of  
 47 projects pursuant to chapter 330 of the



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 laws of 1991 or section 80-b of the high-  
2 way law (17MA2321) (54265) ..... 39,700,000

3 For capital grants to municipalities under  
4 the consolidated local street and highway  
5 improvement program:

6 The sum of \$479,300,000 to counties, cities,  
7 towns and villages for reimbursement of  
8 eligible costs of local highway and bridge  
9 projects pursuant to sections 16 and 16-a  
10 of chapter 329 of the laws of 1991, as  
11 added by section 9 of chapter 330 of the  
12 laws of 1991, as amended. For the purposes  
13 of computing allocations to municipi-  
14 palities, the amount distributed pursuant  
15 to section 16 of chapter 329 of the laws  
16 of 1991 shall be deemed to be  
17 \$129,156,000. The amount distributed  
18 pursuant to section 16-a of chapter 329 of  
19 the laws of 1991 shall be deemed to be  
20 \$350,144,000. Notwithstanding the  
21 provisions of any general or special law,  
22 the amounts deemed distributed in accord-  
23 ance with section 16 of chapter 329 of the  
24 laws of 1991 shall be adjusted so that  
25 such amounts will not be less than 89.073  
26 percent of the "funding level" as defined  
27 in subdivision 5 of section 10-c of the  
28 highway law for each such municipality. In  
29 order to achieve the objectives of section  
30 16 of chapter 329 of the laws of 1991, to  
31 the extent necessary, the amounts in  
32 excess of 89.073 percent of the funding  
33 level to be deemed distributed to each  
34 municipality under this subdivision shall  
35 be reduced in equal proportion.

36 The sum of \$58,797,000 to municipalities for  
37 reimbursement of eligible costs of local  
38 highway and bridge projects pursuant to  
39 sections 16 and 16-a of chapter 329 of the  
40 laws of 1991, as added by section 9 of  
41 chapter 330 of the laws of 1991, as  
42 amended. For the purposes of computing  
43 allocations to municipalities, the amount  
44 distributed pursuant to section 16 of  
45 chapter 329 of the laws of 1991 shall be  
46 deemed to be \$15,844,000. The amount  
47 distributed pursuant to section 16-a of  
48 chapter 329 of the laws of 1991 shall be  
49 deemed to be \$42,953,000. Notwithstanding  
50 the provisions of any general or special  
51 law, the amounts deemed distributed in  
52 accordance with section 16 of chapter 329

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 of the laws of 1991 shall be adjusted so  
2 that such amounts will not be less than  
3 10.927 percent of the "funding level" as  
4 defined in subdivision 5 of section 10-c  
5 of the highway law for each such munici-  
6 pality. In order to achieve the objectives  
7 of section 16 of chapter 329 of the laws  
8 of 1991, to the extent necessary, the  
9 amounts in excess of 10.927 percent of the  
10 funding level to be deemed distributed to  
11 each municipality under this paragraph  
12 shall be reduced in equal proportion. To  
13 the extent that the total of remaining  
14 payment allocations calculated herein  
15 varies from \$58,797,000, the payment  
16 amounts to each locality shall be adjusted  
17 by a uniform percentage so that the total  
18 payments equal \$58,797,000.

19 Payments shall be made on the fifteenth day  
20 of June, September, December and March  
21 (17CH2321) (54267) ..... 538,097,000

22 For capital grants to municipalities for  
23 extreme winter recovery: The sum of  
24 \$100,000,000 to municipalities for  
25 reimbursement of eligible costs of local  
26 highway and bridge projects pursuant to  
27 section 16-a of chapter 329 of the laws of  
28 1991, as added by section 9 of chapter 330  
29 of the laws of 1991, as amended. For the  
30 purposes of computing allocations to muni-  
31 cipalities, the amount distributed pursu-  
32 ant to section 16-a of chapter 329 of the  
33 laws of 1991 shall be deemed to be  
34 \$100,000,000. To the extent that the total  
35 of payment allocations calculated herein  
36 varies from \$100,000,000, the payment  
37 amounts to each locality shall be adjusted  
38 by a uniform percentage so that the total  
39 payments equal \$100,000,000. Payments  
40 shall be made on the fifteenth day of  
41 June, September, December and March  
42 (17EW2321) (53160) ..... 100,000,000

43 For capital grants to cities, towns and  
44 villages for the reimbursement of eligible  
45 capital costs of local highway and bridge  
46 projects within such municipality.

47 Funds shall be allocated to cities, towns  
48 and villages based on the total number of  
49 New York or United States or interstate  
50 signed touring route miles for which such  
51 municipality has capital maintenance  
52 responsibility, as determined pursuant to

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2023-24

1 the most recent local highway inventory  
2 conducted by the highway data services  
3 bureau of the department of transporta-  
4 tion.  
5 Eligible capital costs include the costs of  
6 construction and repair of highways,  
7 bridges, highway-railroad crossings, and  
8 other transportation facilities for  
9 projects with a service life of ten years  
10 or more (17TR2321) (54229) ..... 100,000,000  
11 For capital grants for eligible pave New  
12 York municipal street and highway projects  
13 to municipalities eligible to receive  
14 funding through the consolidated local  
15 street and highway improvement program  
16 pursuant to section 10-c of the state  
17 highway law, allocated according to the  
18 percentage recieved of the distribution of  
19 \$438,097,000 through the federal aid  
20 municipal street and highway projects  
21 program formula for state fiscal year  
22 2020-21, pursuant to guidlines established  
23 by the department for the pave New York  
24 program.  
25 Payments shall be made on the fifteenth day  
26 of June, September, December and March ..... 100,000,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other  
7 Accelerated Capacity and Transportation Improvements Bond Fund  
8 Accelerated Capacity and Transportation Improvements Bond Fund Account  
9 - 30680  
10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
12 section 1, of the laws of 1996:

13 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
14 available, is hereby appropriated from the accelerated capacity and  
15 transportation improvements fund as established by section 77 of the  
16 state finance law in accordance with the provisions of such section  
17 for payment to the capital projects fund in order to reimburse such  
18 fund for disbursements certified by the state comptroller as bonda-  
19 ble under the provisions of section 50 of chapter 261 of the laws of  
20 1988.

21 The director of the budget is hereby authorized to designate to the  
22 state comptroller specific appropriations made from the capital  
23 projects fund for purposes for which accelerated capacity and trans-  
24 portation improvements fund expenditures are authorized. The state  
25 comptroller shall at the commencement of each month certify to the  
26 director of the budget, the chairman of the senate finance commit-  
27 tee, and the chairman of the assembly ways and means committee, the  
28 amounts disbursed from the appropriations so designated by the  
29 director of the budget from the capital projects fund for such  
30 purposes for the month preceding such certification and such certif-  
31 ications shall not exceed in the aggregate the moneys hereby appro-  
32 priated. A copy of each such certificate shall also be delivered to  
33 state departments and agencies to which such capital projects fund  
34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no  
36 moneys shall be available from the accelerated capacity and trans-  
37 portation improvements fund until a certificate of approval of  
38 availability shall have been issued by the director of the budget,  
39 and a copy of such certificate of approval filed with the state  
40 comptroller, the chairman of the senate finance committee and the  
41 chairman of the assembly ways and means committee. Such certificate  
42 may be amended from time to time by the director of the budget, and  
43 a copy of each such amendment shall be filed with the state comp-  
44 troller, the chairman of the senate finance committee and the chair-  
45 man of the assembly ways and means committee (71258910) (80923) ....  
46 2,530,000,000 ..... (re. \$23,010,000)

## 47 AIRPORT OR AVIATION PROGRAM (CCP)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law, and to the depart-  
7 ment of transportation for the preparation of designs, plans, spec-  
8 ifications and estimates, for the contract engineering services  
9 provided by private firms, and for the acquisition, construction,  
10 reconstruction, and improvement of airport or aviation capital  
11 projects, including the acquisition of real property, pursuant to  
12 the provisions of the rebuild New York through transportation  
13 infrastructure renewal bond act of 1983, in accordance with the  
14 schedule set forth below. The moneys hereby appropriated are to be  
15 made available for payment of state aid to municipal corporations  
16 including payment of liabilities incurred prior to April 1, 1990.  
17 The items shown in the project schedule below shall be for projects  
18 with a common purpose and may be interchanged without limitation  
19 subject to the approval of the director of the division of the budg-  
20 et.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for the moneys hereby appropriated, the commissioner of  
23 transportation shall certify that each airport or aviation project  
24 progressed under the program categories listed in the schedule below  
25 has received federal approval. Such certification shall report the  
26 amount of the federally authorized level of financial assistance  
27 (17239014) (53230) ... ..... 2,800,000 ..... (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-  
30 ized by section 14-h of the transportation law, and to the depart-  
31 ment of transportation for the preparation of designs, plans, spec-  
32 ifications and estimates, for the contract engineering services  
33 provided by private firms, and for the acquisition, construction,  
34 reconstruction, and improvement of airport or aviation capital  
35 projects, including the acquisition of real property, pursuant to  
36 the provisions of the rebuild New York through transportation  
37 infrastructure renewal bond act of 1983, in accordance with the  
38 schedule set forth below. The moneys hereby appropriated are to be  
39 made available for payment of state aid to municipal corporations  
40 including payment of liabilities incurred prior to April 1, 1989.  
41 The items shown in the project schedule below shall be for projects  
42 with a common purpose and may be interchanged without limitation  
43 subject to the approval of the director of the division of the budg-  
44 et.

45 Prior to requesting approval of a certificate of approval of avail-  
46 ability for the moneys hereby appropriated, the commissioner of  
47 transportation shall certify that each airport or aviation project  
48 progressed under the program categories listed in the schedule below  
49 has received federal approval and the amount of federally authorized

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 level of financial assistance (17238914) (53230) ... ..  
2 2,800,000 ..... (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law, and to the depart-  
7 ment of transportation for the preparation of designs, plans, spec-  
8 ifications and estimates, for the contract engineering services  
9 provided by private firms, and for the acquisition, construction,  
10 reconstruction, and improvement of airport or aviation capital  
11 projects, including the acquisition of real property, pursuant to  
12 the provisions of the rebuild New York through transportation  
13 infrastructure renewal bond act of 1983, in accordance with the  
14 schedule set forth below. The moneys hereby appropriated are to be  
15 made available for payment of state aid to municipal corporations  
16 including payment of liabilities incurred prior to April 1, 1988.  
17 The items shown in the project schedule below shall be for projects  
18 with a common purpose and may be interchanged without limitation  
19 subject to the approval of the director of the division of the budg-  
20 et.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for the moneys hereby appropriated, the commissioner of  
23 transportation shall certify that each airport or aviation project  
24 progressed under the program categories listed in the schedule below  
25 has received federal approval and the federally authorized level of  
26 financial assistance (17238814) (53230) ... ..  
27 10,400,000 ..... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of  
30 transportation for the preparation of designs, plans, specifications  
31 and estimates, for the contract engineering services provided by  
32 private firms, and for the acquisition, construction, recon-  
33 struction, and improvement of airport or aviation capital projects,  
34 including the acquisition of real property, pursuant to the  
35 provisions of the rebuild New York through transportation infras-  
36 tructure renewal bond act of 1983, in accordance with the schedule  
37 set forth below. The moneys hereby appropriated are to be made  
38 available for payment of state aid to municipal corporations includ-  
39 ing payment of liabilities incurred prior to April 1, 1987. The  
40 items shown in the project schedule below shall be for projects with  
41 a common purpose and may be interchanged without limitation subject  
42 to the approval of the director of the division of the budget.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner shall  
45 certify that each airport or aviation project progressed under the  
46 program categories listed in the schedule below has received federal  
47 approval and the federally authorized level of financial assistance  
48 (17168714) (53230) ... .. 3,900,000 ..... (re. \$183,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of  
4 transportation for the preparation of designs, plans, specifications  
5 and estimates, for the contract engineering services provided by  
6 private firms, and for the acquisition, construction, recon-  
7 struction, and improvement of airport or aviation capital projects,  
8 including the acquisition of real property, pursuant to the  
9 provisions of the rebuild New York through transportation infras-  
10 tructure renewal bond act of 1983, in accordance with the schedule  
11 set forth below. The moneys hereby appropriated are to be made  
12 available for payment of state aid to municipal corporations includ-  
13 ing payment of liabilities incurred prior to April one, nineteen  
14 hundred eighty-six. The items shown in the project schedule below  
15 shall be for projects with a common purpose and may be interchanged  
16 without limitation subject to the approval of the director of the  
17 division of the budget.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner shall  
20 certify that each airport or aviation project progressed under the  
21 program categories listed in the schedule below has received federal  
22 approval and the federally authorized level of financial assistance  
23 (17238614) (53230) ... ..... 5,100,000 ..... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities  
27 incurred prior to April one, nineteen hundred eighty-six, for the  
28 preparation of designs, plans, specifications and estimates, for the  
29 construction, reconstruction, and improvement of airport or aviation  
30 capital projects, including infrastructure improvements at Stewart  
31 airport, for the costs of real property acquisition, contract engi-  
32 neering services provided by private firms, and other expenses  
33 related thereto, pursuant to the transportation capital facilities  
34 development act of nineteen hundred sixty-seven, notwithstanding any  
35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private  
37 facility until the commissioner of transportation enters into a  
38 written agreement, subject to the approval of the director of the  
39 budget, with such private entity providing that such entity is  
40 committed to locate its facilities at Stewart airport and has  
41 arranged financing for the costs of construction of such facilities.

42 Funds shall not be allocated from this appropriation for infrastruc-  
43 ture improvements or other development purposes not directly related  
44 to a private facility until the commissioner of transportation has  
45 provided the director of the budget with the following projections  
46 to support any such allocation of funds: (a) effect on Stewart  
47 airport net operating revenues; (b) effect on new jobs for the state  
48 of New York; and (c) effect on net revenues of amortization of state  
49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal  
51 funds which are or may become available for the purposes of this

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 appropriation. Any such funds shall be used to reduce the state's  
2 share of project costs for which federal funds become available  
3 (17A18614) (53231) ... 19,500,000 ..... (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
5 section 3, of the laws of 1988:

6 For state aid to municipal corporations for the acquisition,  
7 construction, reconstruction, and improvement of airport or aviation  
8 capital projects, including the acquisition of real property, pursu-  
9 ant to the transportation capital facilities development act of  
10 nineteen hundred sixty-seven notwithstanding any inconsistent  
11 provisions of law, in accordance with the schedule set forth below.  
12 The moneys hereby appropriated are to be made available for payment  
13 of state aid to municipal corporations including payment of liabil-  
14 ities incurred prior to April one, nineteen hundred eighty-five, as  
15 defined in the transportation capital facilities development act of  
16 nineteen hundred sixty-seven. The items shown in the project sched-  
17 ule below shall be for projects with a common purpose and may be  
18 interchanged without limitation subject to the approval of the  
19 director of the division of the budget.

20 Prior to requesting approval of a certificate of approval of avail-  
21 ability for the moneys hereby appropriated, the commissioner shall  
22 certify that each airport or aviation project progressed under the  
23 program categories listed in the schedule below has received federal  
24 approval and the federally authorized level of financial assistance  
25 (17158514) (53230) ... ..... 3,700,000 ..... (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition,  
28 construction, reconstruction, and improvement of airport or aviation  
29 capital projects, including the acquisition of real property, pursu-  
30 ant to the transportation capital facilities development act of  
31 nineteen hundred sixty-seven notwithstanding any inconsistent  
32 provisions of law, in accordance with the schedule set forth below.  
33 The moneys hereby appropriated are to be made available for payment  
34 of state aid to municipal corporations including payment of liabil-  
35 ities incurred prior to April one, nineteen hundred eighty-four, as  
36 defined in the transportation capital facilities development act of  
37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner shall  
40 certify that each airport or aviation project progressed under the  
41 program categories listed in the schedule below has received federal  
42 approval and the federally authorized level of financial assistance  
43 (17178414) (53230) ... ..... (re. \$313,000)

## REPUBLIC AND STEWART AIRPORTS

44  
45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
46 370, section 3, of the laws of 1982, and as amended by chapter 54,  
47 section 3, of the laws of 1986:



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

## AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule		ADDITIONAL		
		ADDITIONAL	ESTIMATED	ADDITIONAL
		COMPLETION	ESTIMATED	FEDERAL NET PROJECT
CAPITAL PROJECT	DATE	TOTAL COST	SHARE	COST
-----				
(thousands)				
To supplement the project				
appropriated by 320/23/71 as				
supplemented by 34/8/72, for				
the project reading:				
"Acquire and develop Republic				
Airport, including new				
hangars, administration				
building, and other capital				
improvements;				
acquire lands;				
close Zahn's Airport" . . . . .	12/74	\$4,205	.....	\$4,205
		-----		-----
Total . . . . .		\$4,205		\$4,205
		=====		=====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ..... (re. \$837,000)

## AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ..... 11,800,000 ..... (re. \$824,000)

## AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Aviation Purpose Account - 30053  
Aviation Purpose

By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ... 14,000,000 ..... (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Prior to requesting approval of a certificate of approval of avail-  
2 ability for moneys appropriated, the commissioner of transportation  
3 shall certify that each airport or aviation project progressed under  
4 the program, other than state owned airports, has received federal  
5 approval and the federally authorized level of financial assistance  
6 (17232114) (54293) ... 4,000,000 ..... (re. \$4,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For state aid to municipal corporations, private airports as author-  
9 ized by section 14-h of the transportation law and for payment of  
10 the cost of projects at Stewart and Republic Airports, for the  
11 acquisition, construction, reconstruction, and improvement of  
12 airport or aviation capital projects, including the acquisition of  
13 real property and liabilities incurred prior to April 1, 2020.

14 Prior to requesting approval of a certificate of approval of avail-  
15 ability for moneys appropriated, the commissioner of transportation  
16 shall certify that each airport or aviation project progressed under  
17 the program, other than state owned airports, has received federal  
18 approval and the federally authorized level of financial assistance.  
19 Provided, however, that no obligations against, or spending from  
20 this appropriation shall be authorized unless the director of the  
21 division of the budget certifies that such obligations or spending  
22 can be accommodated within the State's multi-year financial plan  
23 without adversely affecting the funding available for (a) capital  
24 projects currently authorized that are deemed essential to the  
25 health and safety of the public, or (b) essential governmental  
26 services (17232014) (54293) ... 4,000,000 ..... (re. \$4,000,000)

27 By chapter 54, section 1, of the laws of 2019:

28 For state aid to municipal corporations, private airports as author-  
29 ized by section 14-h of the transportation law and for payment of  
30 the cost of projects at Stewart and Republic Airports, for the  
31 acquisition, construction, reconstruction, and improvement of  
32 airport or aviation capital projects, including the acquisition of  
33 real property and liabilities incurred prior to April 1, 2019.

34 Prior to requesting approval of a certificate of approval of avail-  
35 ability for moneys appropriated, the commissioner of transportation  
36 shall certify that each airport or aviation project progressed under  
37 the program, other than state owned airports, has received federal  
38 approval and the federally authorized level of financial assistance  
39 (17231914) (54293) ... 4,000,000 ..... (re. \$835,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For state aid to municipal corporations, private airports as author-  
42 ized by section 14-h of the transportation law and for payment of  
43 the cost of projects at Stewart and Republic Airports, for the  
44 acquisition, construction, reconstruction, and improvement of  
45 airport or aviation capital projects, including the acquisition of  
46 real property and liabilities incurred prior to April 1, 2018.

47 Prior to requesting approval of a certificate of approval of avail-  
48 ability for moneys appropriated, the commissioner of transportation  
49 shall certify that each airport or aviation project progressed under

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1 the program, other than state owned airports, has received federal  
2 approval and the federally authorized level of financial assistance  
3 (17231814) (54293) ... 4,000,000 ..... (re. \$501,000)

4 By chapter 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law and for payment of  
7 the cost of projects at Stewart and Republic Airports, for the  
8 acquisition, construction, reconstruction, and improvement of  
9 airport or aviation capital projects, including the acquisition of  
10 real property and liabilities incurred prior to April 1, 2017.

11 Prior to requesting approval of a certificate of approval of avail-  
12 ability for moneys appropriated, the commissioner of transportation  
13 shall certify that each airport or aviation project progressed under  
14 the program, other than state owned airports, has received federal  
15 approval and the federally authorized level of financial assistance  
16 (17231714) (54293) ... 4,000,000 ..... (re. \$570,000)

17 By chapter 55, section 1, of the laws of 2016, as transferred by chapter  
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-  
20 ized by section 14-h of the transportation law and for payment of  
21 the cost of projects at Stewart and Republic Airports, for the  
22 acquisition, construction, reconstruction, and improvement of  
23 airport or aviation capital projects, including the acquisition of  
24 real property and liabilities incurred prior to April 1, 2016.

25 Prior to requesting approval of a certificate of approval of avail-  
26 ability for moneys appropriated, the commissioner of transportation  
27 shall certify that each airport or aviation project progressed under  
28 the program, other than state owned airports, has received federal  
29 approval and the federally authorized level of financial assistance  
30 (17231614) (54293) ... 4,000,000 ..... (re. \$156,000)

31 By chapter 54, section 1, of the laws of 2015, as transferred by chapter  
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-  
34 ized by section 14-h of the transportation law and for payment of  
35 the cost of projects at Stewart and Republic Airports, for the  
36 acquisition, construction, reconstruction, and improvement of  
37 airport or aviation capital projects, including the acquisition of  
38 real property and liabilities incurred prior to April 1, 2015.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for moneys appropriated, the commissioner of transportation  
41 shall certify that each airport or aviation project progressed under  
42 the program, other than state owned airports, has received federal  
43 approval and the federally authorized level of financial assistance  
44 (17231514) (54293) ... 4,000,000 ..... (re. \$696,000)

45 By chapter 54, section 1, of the laws of 2014, as transferred by chapter  
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-  
48 ized by section 14-h of the transportation law and for payment of

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the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) (54293) ... 4,000,000 ..... (re. \$136,000)

By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) (54293) ... 4,000,000 ..... (re. \$168,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) (54293) ..... 1,000,000 ..... (re. \$420,000)

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1 By chapter 54, section 1, of the laws of 2011, as transferred by chapter  
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law and for payment of  
5 the cost of projects at Stewart and Republic Airports, for the  
6 acquisition, construction, reconstruction, and improvement of  
7 airport or aviation capital projects, including the acquisition of  
8 real property and liabilities incurred prior to April 1, 2011.

9 Prior to requesting approval of a certificate of approval of avail-  
10 ability for moneys appropriated, the commissioner of transportation  
11 shall certify that each airport or aviation project progressed under  
12 the program, other than state owned airports, has received federal  
13 approval and the federally authorized level of financial assistance.  
14 Funds from this appropriation may also be utilized for grants to  
15 municipal corporations and private airports for the cost of projects  
16 authorized by section 14-1 of the transportation law, including the  
17 acquisition of real property and liabilities incurred prior to April  
18 1, 2011; provided, however, that funds available for this purpose  
19 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
20 the amount in such state fiscal year necessary for the state share  
21 of federal projects provided pursuant to section 14-h of the trans-  
22 portation law and the amount in such state fiscal year required for  
23 payment of the costs of projects at Stewart and Republic Airports,  
24 upon certification by the commissioner of transportation at the end  
25 of the calendar year (17231114) (54293) .....  
26 4,000,000 ..... (re. \$4,000,000)

27 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as author-  
30 ized by section 14-h of the transportation law and for payment of  
31 the cost of projects at Stewart and Republic Airports, for the  
32 acquisition, construction, reconstruction, and improvement of  
33 airport or aviation capital projects, including the acquisition of  
34 real property and liabilities incurred prior to April 1, 2010.

35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for moneys appropriated, the commissioner of transportation  
37 shall certify that each airport or aviation project progressed under  
38 the program, other than state owned airports, has received federal  
39 approval and the federally authorized level of financial assistance  
40 (17231014) (54293) ... 4,000,000 ..... (re. \$4,000,000)

41 By chapter 55, section 1, of the laws of 2009, as transferred by chapter  
42 54, section 1, of the laws of 2017:

43 For state aid to municipal corporations, private airports as author-  
44 ized by section 14-h of the transportation law and for payment of  
45 the cost of projects at Stewart and Republic Airports, for the  
46 acquisition, construction, reconstruction, and improvement of  
47 airport or aviation capital projects, including the acquisition of  
48 real property and liabilities incurred prior to April 1, 2009.

49 Prior to requesting approval of a certificate of approval of avail-  
50 ability for moneys appropriated, the commissioner of transportation

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1 shall certify that each airport or aviation project progressed under  
2 the program, other than state owned airports, has received federal  
3 approval and the federally authorized level of financial assistance.  
4 Funds from this appropriation may also be utilized for grants to  
5 municipal corporations and private airports for the cost of projects  
6 authorized by section 14-1 of the transportation law, including the  
7 acquisition of real property and liabilities incurred prior to April  
8 1, 2008; provided, however, that funds available for this purpose  
9 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
10 the amount in such state fiscal year necessary for the state share  
11 of federal projects provided pursuant to section 14-h of the trans-  
12 portation law and the amount in such state fiscal year required for  
13 payment of the costs of projects at Stewart and Republic Airports,  
14 upon certification by the commissioner of transportation at the end  
15 of the calendar year (17230914) (54293) .....  
16 4,000,000 ..... (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2008, as transferred by chapter  
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-  
20 ized by section 14-h of the transportation law and for payment of  
21 the cost of projects at Stewart and Republic Airports, for the  
22 acquisition, construction, reconstruction, and improvement of  
23 airport or aviation capital projects, including the acquisition of  
24 real property and liabilities incurred prior to April 1, 2008.

25 Prior to requesting approval of a certificate of approval of avail-  
26 ability for moneys appropriated, the commissioner of transportation  
27 shall certify that each airport or aviation project progressed under  
28 the program, other than state owned airports, has received federal  
29 approval and the federally authorized level of financial assistance.  
30 Funds from this appropriation may also be utilized for grants to  
31 municipal corporations and private airports for the cost of projects  
32 authorized by section 14-1 of the transportation law, including the  
33 acquisition of real property and liabilities incurred prior to April  
34 1, 2008; provided, however, that funds available for this purpose  
35 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
36 the amount in such state fiscal year necessary for the state share  
37 of federal projects provided pursuant to section 14-h of the trans-  
38 portation law and the amount in such state fiscal year required for  
39 payment of the costs of projects at Stewart and Republic Airports,  
40 upon certification by the commissioner of transportation at the end  
41 of the calendar year (17230814) (54293) .....  
42 8,000,000 ..... (re. \$6,575,000)

43 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
44 54, section 1, of the laws of 2017:

45 For state aid to municipal corporations, private airports as author-  
46 ized by section 14-h of the transportation law and for payment of  
47 the cost of projects at Stewart and Republic Airports, for the  
48 acquisition, construction, reconstruction, and improvement of  
49 airport or aviation capital projects, including the acquisition of  
50 real property and liabilities incurred prior to April 1, 2007.



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1 Prior to requesting approval of a certificate of approval of avail-  
2 ability for moneys appropriated, the commissioner of transportation  
3 shall certify that each airport or aviation project progressed under  
4 the program, other than state owned airports, has received federal  
5 approval and the federally authorized level of financial assistance.  
6 Funds from this appropriation may also be utilized for grants to  
7 municipal corporations and private airports for the cost of projects  
8 authorized by section 14-1 of the transportation law, including the  
9 acquisition of real property and liabilities incurred prior to April  
10 1, 2007; provided, however, that funds available for this purpose  
11 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
12 the amount in such state fiscal year necessary for the state share  
13 of federal projects provided pursuant to section 14-h of the trans-  
14 portation law and the amount in such state fiscal year required for  
15 payment of the costs of projects at Stewart and Republic Airports,  
16 upon certification by the commissioner of transportation at the end  
17 of the calendar year (17230714) (54293) .....  
18 8,000,000 ..... (re. \$850,000)

19 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
20 54, section 1, of the laws of 2017:  
21 For state aid to municipal corporations, private airports as author-  
22 ized by section 14-h of the transportation law and for payment of  
23 the cost of projects at Stewart and Republic Airports, for the  
24 acquisition, construction, reconstruction, and improvement of  
25 airport or aviation capital projects, including the acquisition of  
26 real property and liabilities incurred prior to April 1, 2006.  
27 Prior to requesting approval of a certificate of approval of avail-  
28 ability for moneys appropriated, the commissioner of transportation  
29 shall certify that each airport or aviation project progressed under  
30 the program, other than state owned airports, has received federal  
31 approval and the federally authorized level of financial assistance  
32 (17230614) (54293) ... 8,000,000 ..... (re. \$1,323,000)

33 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
34 54, section 1, of the laws of 2017:  
35 For state aid to municipal corporations, private airports as author-  
36 ized by section 14-h of the transportation law and for payment of  
37 the cost of projects at Stewart and Republic Airports, for the  
38 acquisition, construction, reconstruction, and improvement of  
39 airport or aviation capital projects, including the acquisition of  
40 real property and liabilities incurred prior to April 1, 2005.  
41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for moneys appropriated, the commissioner of transportation  
43 shall certify that each airport or aviation project progressed under  
44 the program, other than state owned airports, has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17230514) (54293) ... 8,000,000 ..... (re. \$1,200,000)

47 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
48 54, section 1, of the laws of 2017:

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1 For state aid to municipal corporations, private airports as author-  
2 ized by section 14-h of the transportation law and for payment of  
3 the cost of projects at Stewart and Republic Airports, for the  
4 acquisition, construction, reconstruction, and improvement of  
5 airport or aviation capital projects, including the acquisition of  
6 real property and liabilities incurred prior to April 1, 2004.

7 Prior to requesting approval of a certificate of approval of avail-  
8 ability for moneys appropriated, the commissioner of transportation  
9 shall certify that each airport or aviation project progressed under  
10 the program, other than state owned airports, has received federal  
11 approval and the federally authorized level of financial assistance  
12 (17230414) (54293) ... 8,000,000 ..... (re. \$45,000)

13 By chapter 55, section 1, of the laws of 2002, as transferred by chapter  
14 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations, private airports as author-  
16 ized by section 14-h of the transportation law and for payment of  
17 the cost of projects at Stewart and Republic Airports, for the  
18 acquisition, construction, reconstruction, and improvement of  
19 airport or aviation capital projects, including the acquisition of  
20 real property and liabilities incurred prior to April 1, 2002. Prior  
21 to requesting approval of a certificate of approval of availability  
22 for moneys appropriated, the commissioner of transportation shall  
23 certify that each airport or aviation project progressed under the  
24 program, other than state owned airports, has received federal  
25 approval and the federally authorized level of financial assistance  
26 (17230214) (54293) ... 8,000,000 ..... (re. \$66,000)

27 By chapter 55, section 1, of the laws of 2001, as transferred by chapter  
28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as author-  
30 ized by section 14-h of the transportation law and for payment of  
31 the cost of projects at Stewart and Republic Airports, for the  
32 acquisition, construction, reconstruction, and improvement of  
33 airport or aviation capital projects, including the acquisition of  
34 real property and liabilities incurred prior to April 1, 2001, in  
35 accordance with the following project schedule.

36 Prior to requesting approval of a certificate of approval of avail-  
37 ability for moneys appropriated, the commissioner of transportation  
38 shall certify that each airport or aviation project progressed under  
39 the program categories listed in a project schedule other than state  
40 owned airports, has received federal approval and the federally  
41 authorized level of financial assistance.

42 The items shown in the project schedule below shall be for projects  
43 with a common purpose and may be interchanged without limitation  
44 subject to the approval of the director of the budget (17230114)  
45 (54293) ... 6,000,000 ..... (re. \$41,000)

46 By chapter 55, section 1, of the laws of 2000, as transferred by chapter  
47 54, section 1, of the laws of 2017:

48 For state aid to municipal corporations, private airports as author-  
49 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the  
2 acquisition, construction, reconstruction, and improvement of  
3 airport or aviation capital projects, including the acquisition of  
4 real property and liabilities incurred prior to April 1, 2000, in  
5 accordance with the following project schedule.

6 Prior to requesting approval of a certificate of approval of avail-  
7 ability for moneys appropriated, the commissioner of transportation  
8 shall certify that each airport or aviation project progressed under  
9 the program categories listed in a project schedule other than state  
10 owned airports, has received federal approval and the federally  
11 authorized level of financial assistance.

12 The items shown in the project schedule below shall be for projects  
13 with a common purpose and may be interchanged without limitation  
14 subject to the approval of the director of the budget (17230014)  
15 (54293) ... ..... 6,000,000 ..... (re. \$79,000)

16 By chapter 55, section 1, of the laws of 1999, as transferred by chapter  
17 54, section 1, of the laws of 2017:

18 For state aid to municipal corporations, private airports as author-  
19 ized by section 14-h of the transportation law and for payment of  
20 the cost of projects at Stewart and Republic Airports, for the  
21 acquisition, construction, reconstruction, and improvement of  
22 airport or aviation capital projects, including the acquisition of  
23 real property and liabilities incurred prior to April 1, 1999, in  
24 accordance with the following project schedule.

25 Prior to requesting approval of a certificate of approval of avail-  
26 ability for moneys appropriated, the commissioner of transportation  
27 shall certify that each airport or aviation project progressed under  
28 the program categories listed in a project schedule other than state  
29 owned airports, has received federal approval and the federally  
30 authorized level of financial assistance.

31 The items shown in the project schedule below shall be for projects  
32 with a common purpose and may be interchanged without limitation  
33 subject to the approval of the director of the budget (17239914)  
34 (54293) ... ..... 4,500,000 ..... (re. \$19,000)

35 By chapter 55, section 1, of the laws of 1998, as transferred by chapter  
36 54, section 1, of the laws of 2017:

37 For state aid to municipal corporations, private airports as author-  
38 ized by section 14-h of the transportation law and for payment of  
39 the cost of projects at Stewart and Republic Airports, for the  
40 acquisition, construction, reconstruction, and improvement of  
41 airport or aviation capital projects, including the acquisition of  
42 real property and liabilities incurred prior to April 1, 1998, in  
43 accordance with the following project schedule.

44 Prior to requesting approval of a certificate of approval of avail-  
45 ability for moneys appropriated, the commissioner of transportation  
46 shall certify that each airport or aviation project progressed under  
47 the program categories listed in a project schedule other than state  
48 owned airports, has received federal approval and the federally  
49 authorized level of financial assistance.

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1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the budget (17239814)  
4 (54293) ... ..... 4,500,000 ..... (re. \$15,000)

5 By chapter 55, section 1, of the laws of 1997, as transferred by chapter  
6 54, section 1, of the laws of 2017:

7 For state aid to municipal corporations, private airports as author-  
8 ized by section 14-h of the transportation law and for payment of  
9 the cost of projects at Stewart and Republic Airports, for the  
10 acquisition, construction, reconstruction, and improvement of  
11 airport or aviation capital projects, including the acquisition of  
12 real property and liabilities incurred prior to April 1, 1997, in  
13 accordance with the following project schedule.

14 Prior to requesting approval of a certificate of approval of avail-  
15 ability for moneys appropriated, the commissioner of transportation  
16 shall certify that each airport or aviation project progressed under  
17 the program categories listed in a project schedule other than state  
18 owned airports, has received federal approval and the federally  
19 authorized level of financial assistance.

20 The items shown in the project schedule below shall be for projects  
21 with a common purpose and may be interchanged without limitation  
22 subject to the approval of the director of the budget (17249714)  
23 (54293) ... ..... 4,500,000 ..... (re. \$11,000)

24 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
25 54, section 1, of the laws of 2017:

26 For state aid to municipal corporations, private airports as author-  
27 ized by section 14-h of the transportation law and for payment of  
28 the cost of projects at Stewart and Republic Airports, for the  
29 acquisition, construction, reconstruction, and improvement of  
30 airport or aviation capital projects, including the acquisition of  
31 real property and liabilities incurred prior to April 1, 1995, in  
32 accordance with the following project schedule. The items shown in  
33 the project schedule below shall be for projects with a common  
34 purpose and may be interchanged without limitation subject to the  
35 approval of the director of the budget (17239514) (54293) ... ..  
36 6,500,000 ..... (re. \$60,000)

37 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
38 54, section 1, of the laws of 2017:

39 For payment of the costs, including the payment of liabilities  
40 incurred prior to April 1, 1993, for the preparation of designs,  
41 plans, specifications, estimates and studies, for the construction,  
42 reconstruction, and improvement of airport or aviation capital  
43 projects, including infrastructure improvements at Stewart and  
44 Republic airports, for the costs of real property acquisition,  
45 contract engineering services provided by private firms, and other  
46 expenses related thereto.

47 The commissioner of transportation shall secure and use any federal  
48 funds which are or may become available for the purposes of this

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1 appropriation. Any such funds shall be used to reduce the state's  
2 share of project costs for which federal funds become available.  
3 The items shown in the project schedule below shall be for projects  
4 with a common purpose and may be interchanged without limitation  
5 subject to the approval of the director of the division of the budg-  
6 et (17229314) (53234) ... ..... 10,840,000 ..... (re. \$1,211,000)

7 By chapter 54, section 1, of the laws of 1992, as transferred by chapter  
8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-  
10 ized by section 14-h of the transportation law and for payment of  
11 the cost of projects at Stewart and Republic Airports, for the  
12 acquisition, construction, reconstruction, and improvement of  
13 airport or aviation capital projects, including the acquisition of  
14 real property and liabilities incurred prior to April 1, 1992, in  
15 accordance with the schedule set forth below.

16 The items shown in the project schedule below shall be for projects  
17 with a common purpose and may be interchanged without limitation  
18 subject to the approval of the director of the budget.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule  
23 below, other than state owned airports, has received federal  
24 approval and the federally authorized level of financial assistance  
25 (17239214) (54293) ... ..... 12,300,000 ..... (re. \$12,000)

26 Capital Projects Funds - Other  
27 Miscellaneous Capital Projects Fund  
28 Stewart Airport-15 Account - 32210  
29 Aviation Purpose

30 By chapter 54, section 1, of the laws of 2012:

31 For state aid to municipal corporations, private airports as author-  
32 ized by section 14-h of the transportation law and for payment of  
33 the cost of projects at Stewart and Republic Airports, for the  
34 acquisition, construction, reconstruction, and improvement of  
35 airport or aviation capital projects, including the acquisition of  
36 real property and liabilities incurred prior to April 1, 2012.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for moneys appropriated, the commissioner of transportation  
39 shall certify that each airport or aviation project progressed under  
40 the program, other than state owned airports, has received federal  
41 approval and the federally authorized level of financial assistance.

42 Funds from this appropriation may also be utilized for grants to  
43 municipal corporations and private airports for the cost of projects  
44 authorized by section 14-l of the transportation law, including the  
45 acquisition of real property and liabilities incurred prior to April  
46 1, 2012; provided, however, that funds available for this purpose  
47 shall not exceed the amount by which \$3,000,000 exceeds the sum of  
48 the amount in such state fiscal year necessary for the state share  
49 of federal projects provided pursuant to section 14-h of the trans-

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1 portation law and the amount in such state fiscal year required for  
 2 payment of the costs of projects at Stewart and Republic Airports,  
 3 upon certification by the commissioner of transportation at the end  
 4 of the calendar year (17241214) (54293) .....  
 5 3,000,000 ..... (re. \$162,000)

6 By chapter 55, section 1, of the laws of 2008:  
 7 For payment of costs related to Stewart Airport, including but not  
 8 limited to environmental remediation; acquisition, construction,  
 9 reconstruction, demolition and improvement of capital projects;  
 10 acquisition of real property and facilities; projects related to  
 11 passenger, cargo, and commercial development; acquisition of equip-  
 12 ment; funding of operating needs; and for liabilities incurred prior  
 13 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2006:  
 15 For payment of costs related to municipal, private, state owned and  
 16 public authority airports and aviation facilities, including but not  
 17 limited to environmental remediation; acquisition, construction,  
 18 reconstruction, demolition and improvement of capital projects;  
 19 acquisition of real property and facilities; projects related to  
 20 passenger, cargo, and commercial development; acquisition of equip-  
 21 ment; funding of operating needs; and for liabilities incurred prior  
 22 to April 1, 2006.  
 23 The items shown in the schedule below shall be for projects with a  
 24 common purpose and may be interchanged without limitation subject to  
 25 the approval of the director of the budget (17RA0614) (54290) ...  
 26 5,300,000 ..... (re. \$831,000)

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 28 108, section 5, of the laws of 2006:  
 29 For payment of costs related to Stewart International Airport includ-  
 30 ing, but not limited to, acquisition of real property and facili-  
 31 ties; construction, reconstruction, demolition and improvement of  
 32 capital facilities; and payment of liabilities incurred prior to  
 33 April 1, 1999. Notwithstanding any inconsistent provision of law, of  
 34 amounts appropriated herein, \$1,000,000 shall be made available to  
 35 labor organizations for training programs (17RA9914) (53233) .....  
 36 17,500,000 ..... (re. \$532,000)  
 37 For payment of the costs of capital projects as set forth in a memo-  
 38 randum of understanding among the governor, the majority leader of  
 39 the senate, and the speaker of the assembly (17RD9914) (53235) .....  
 40 4,500,000 ..... (re. \$1,500,000)  
 41 For expenses and payments incurred in implementation of the airport  
 42 improvement and revitalization program (17RE9914) (53236) .....  
 43 2,500,000 ..... (re. \$69,000)

44 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 45 295, part A, section 1, of the laws of 2001:  
 46 For payment of the costs of operating and capital projects including,  
 47 but not limited to, acquisition of real property and facilities;  
 48 construction, reconstruction, demolition and improvement of capital

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1 facilities; and payment of liabilities incurred prior to April 1,  
2 1999 (17RB9914) (53237) ... 2,500,000 ..... (re. \$757,000)

3 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

4 Capital Projects Funds - Federal  
5 Federal Capital Projects Fund  
6 DOT American Recovery and Reinvestment Act Account - 31372  
7 American Recovery and Reinvestment Act Purpose

8 By chapter 55, section 1, of the laws of 2009:  
9 For Transit Capital Assistance funded by Title 12 of the American  
10 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
11 shall be subject to all applicable reporting and accountability  
12 requirements contained in such act.  
13 For the payment of the costs of mass transportation capital projects  
14 and facilities including replacement of buses meeting federal stand-  
15 ards for replacement, related bus equipment and the acquisition,  
16 design and construction, including engineering and consulting costs,  
17 of mass transit bus garages or other mass transportation projects  
18 and facilities, including liabilities incurred prior to April 1,  
19 2009 (170509FS) (53242) ... 26,300,000 ..... (re. \$3,085,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
21 section 1, of the laws of 2013:  
22 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
23 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
24 shall be subject to all applicable reporting and accountability  
25 requirements contained in such act.  
26 For the payment of eligible costs, including but not limited to  
27 construction, reconstruction, replacement, improvement, recondition-  
28 ing, rehabilitation, preservation, related appurtenances, equipment,  
29 facilities, the acquisition of real property and interests therein,  
30 the preparation of designs, plans, specifications and estimates;  
31 construction management and supervision; and appraisals, surveys,  
32 testing and environmental impact statements, including the payment  
33 of liabilities incurred prior to April 1, 2009.  
34 For payment of engineering services, including reimbursements to the  
35 dedicated highway and bridge trust fund, including but not limited  
36 to personal services, nonpersonal services and fringe benefits, for  
37 activities including but not limited to the preparation of designs,  
38 plans, specifications and estimates; construction management and  
39 supervision; and appraisals, surveys, testing and environmental  
40 impact statements, including the payment of liabilities incurred  
41 prior to April 1, 2009 (170309FS) (53162) .....  
42 950,700,000 ..... (re. \$26,547,000)  
43 For Capital Assistance for High Speed Rail Corridors and Intercity  
44 Passenger Rail Service funded by Title 12 of the American Recovery  
45 and Reinvestment Act of 2009. Funds appropriated herein shall be  
46 subject to all applicable reporting and accountability requirements  
47 contained in such act.

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For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) .....  
600,000,000 ..... (re. \$114,881,000)

## 18 AVIATION (CCP)

Capital Projects Funds - Other  
Transportation Capital Facilities Bond Fund  
Transportation Capital Facilities Bond Fund Account - 30630  
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comp-



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troller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) ..... 17,305,787 ..... (re. \$3,329,000)

## CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) (53272) ... 2,823,657 ..... (re. \$158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of

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1 the budget, shall be made available in accordance with the schedule  
2 shown below. The items shown in the project schedule below shall be  
3 for projects with a common purpose and may be interchanged without  
4 limitation subject to the approval of the director of the division  
5 of the budget (17208716) (53272) ... ..  
6 6,200,000 ..... (re. \$326,000)

## 7 ENGINEERING SERVICES PROGRAM (CCP)

8 Capital Projects Funds - Other  
9 Department of Transportation Engineering Services Fund  
10 Highway Facility Purpose Account - 31951  
11 Preparation of Plans Purpose

12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
13 section 1, of the laws of 2004:

14 For engineering services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms, including, but not limited to, the preparation of  
17 designs, plans, specifications and estimates; construction manage-  
18 ment and supervision; and appraisals, surveys, testing, and environ-  
19 mental impact statements for transportation projects.

20 For suballocation of \$170,000 to the office of inspector general for  
21 services and expenses including fringe benefits .....  
22 (17H10230) (53244) ... 546,256,000 ..... (re. \$9,700,000)

23 For capital project management and traffic and safety, including  
24 personal services, nonpersonal services, fringe benefits and the  
25 contract services provided by private firms (17H20230) (53245) ...  
26 57,259,000 ..... (re. \$526,000)

27 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
28 section 1, of the laws of 2003:

29 For engineering services, including personal services, nonpersonal  
30 services, fringe benefits and the contract services provided by  
31 private firms, including, but not limited to, the preparation of  
32 designs, plans, specifications and estimates; construction manage-  
33 ment and supervision; and appraisals, surveys, testing, and environ-  
34 mental impact statements for transportation projects.

35 For suballocation of \$170,000 to the office of inspector general for  
36 services and expenses including fringe benefits (17H10130) (53244)  
37 ... 566,922,000 ..... (re. \$7,682,000)

38 For capital project management and traffic and safety, including  
39 personal services, nonpersonal services, fringe benefits and the  
40 contract services provided by private firms (17H20130) (53245) ...  
41 53,384,000 ..... (re. \$334,000)

42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
43 section 1, of the laws of 2002:

44 For engineering services, including personal services, nonpersonal  
45 services, fringe benefits and the contract services provided by  
46 private firms, including, but not limited to, the preparation of  
47 designs, plans, specifications and estimates; construction manage-

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1       ment and supervision; and appraisals, surveys, testing, and environ-  
2       mental impact statements for transportation projects.

3       For suballocation of \$170,000 to the office of inspector general for  
4       services and expenses including fringe benefits (17H10030) (53244)  
5       ... 513,628,000 ..... (re. \$6,092,000)

6       For capital project management and traffic and safety, including  
7       personal services, nonpersonal services, fringe benefits and the  
8       contract services provided by private firms (17H20030) (53245) ...  
9       51,892,000 ..... (re. \$830,000)

10       For real estate services, including personal services, nonpersonal  
11       services, fringe benefits and the contract services provided by  
12       private firms (17H30030) (53246) ... 16,684,000 ..... (re. \$615,000)

13       By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
14       section 1, of the laws of 2005:

15       For engineering services, including personal services, nonpersonal  
16       services, fringe benefits and the contract services provided by  
17       private firms, including, but not limited to, the preparation of  
18       designs, plans, specifications and estimates; construction manage-  
19       ment and supervision; and appraisals, surveys, testing, and environ-  
20       mental impact statements for transportation projects.

21       For suballocation of \$170,000 to the office of inspector general for  
22       services and expenses including fringe benefits (17H19930) (53244)  
23       ... 492,101,680 ..... (re. \$1,815,000)

24       By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
25       section 1, of the laws of 2000:

26       For engineering services, including personal services, nonpersonal  
27       services, fringe benefits and the contract services provided by  
28       private firms (17H19830) (53244) ... .....  
29       532,078,000 ..... (re. \$23,709,000)

30       For capital project management and traffic and safety, including  
31       personal services, nonpersonal services, fringe benefits and the  
32       contract services provided by private firms (17H29830) (53245)  
33       ... 56,876,000 ..... (re. \$674,000)

34       By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
35       section 1, of the laws of 2000:

36       For engineering services, including personal services, nonpersonal  
37       services, fringe benefits and the contract services provided by  
38       private firms (17H19730) (53244) ... .....  
39       490,281,000 ..... (re. \$5,660,000)

40       By chapter 55, section 1, of the laws of 1996:

41       For engineering services, including personal services, nonpersonal  
42       services, fringe benefits and the contract services provided by  
43       private firms.

44       The items shown in the project schedule below shall be for projects  
45       with a common purpose and may be interchanged without limitation  
46       subject to the approval of the director of the budget (17H19630)  
47       (53244) ... ..... 471,758,000 ..... (re. \$2,833,000)

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1 By chapter 54, section 1, of the laws of 1995:  
2 For engineering services, including personal services, nonpersonal  
3 services, fringe benefits and the contract services provided by  
4 private firms (17H19530) (53244) .....  
5 470,364,000 ..... (re. \$19,725,000)

6 By chapter 54, section 1, of the laws of 1994:  
7 For engineering services, including personal services, nonpersonal  
8 services, fringe benefits and the contract services provided by  
9 private firms (17H19430) (53244) ... ..  
10 530,329,000 ..... (re. \$21,829,000)

11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
12 section 3, of the laws of 1995:  
13 For engineering services, including personal services, nonpersonal  
14 services, fringe benefits and the contract services provided by  
15 private firms (17H19330) (53244) ... ..  
16 500,923,000 ..... (re. \$4,528,000)

17 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
18 section 3, of the laws of 1995:  
19 For engineering services, including personal services, nonpersonal  
20 services, fringe benefits and the contract services provided by  
21 private firms (17H19230) (53244) ... ..  
22 455,207,200 ..... (re. \$15,615,000)

23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Fund  
25 DOT Federal Account - 25381  
26 Preparation of Plans Purpose

27 New York Metropolitan Transportation Council

28 By chapter 54, section 1, of the laws of 2022:  
29 For the continuing comprehensive transportation planning and coordi-  
30 nated support undertaken as part of the united work programs of  
31 participating local planning or municipal agreements in accordance  
32 with grant agreements approved by the federal transit administration  
33 or the federal highway administration (53243).  
34 Personal service (17M12230) (50000) ... 5,873,000 ... (re. \$4,649,000)  
35 Nonpersonal service (17M42230) (57050) .....  
36 14,841,000 ..... (re. \$13,984,000)  
37 Fringe benefits (17M82230) (60090) ... 3,743,000 .... (re. \$3,120,000)  
38 Indirect costs (17M92230) (58850) ... 214,000 ..... (re. \$162,000)

39 By chapter 54, section 1, of the laws of 2021:  
40 For the continuing comprehensive transportation planning and coordi-  
41 nated support undertaken as part of the united work programs of  
42 participating local planning or municipal agreements in accordance  
43 with grant agreements approved by the federal transit administration  
44 or the federal highway administration (53243).  
45 Personal service (17M12130) (50000) ... 4,518,000 ... (re. \$3,357,000)

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1 Nonpersonal service (17M42130) (57050) .....  
 2 11,416,000 ..... (re. \$8,928,000)  
 3 Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. \$1,785,000)  
 4 Indirect costs (17M92130) (58850) ... 191,000 ..... (re. \$145,000)

5 By chapter 54, section 1, of the laws of 2020:  
 6 For the continuing comprehensive transportation planning and coordi-  
 7 nated support undertaken as part of the united work programs of  
 8 participating local planning or municipal agreements in accordance  
 9 with grant agreements approved by the federal transit administration  
 10 or the federal highway administration (53243).  
 11 Personal service (17M12030) (50000) ... 4,518,000 ..... (re. \$12,000)  
 12 Nonpersonal service (17M42030) (57050) .....  
 13 11,416,000 ..... (re. \$9,419,000)  
 14 Fringe benefits (17M82030) (60090) ... 2,608,000 ..... (re. \$18,000)  
 15 Indirect costs (17M92030) (58850) ... 221,000 ..... (re. \$31,000)

16 By chapter 54, section 1, of the laws of 2019:  
 17 For the continuing comprehensive transportation planning and coordi-  
 18 nated support undertaken as part of the united work programs of  
 19 participating local planning or municipal agreements in accordance  
 20 with grant agreements approved by the federal transit administration  
 21 or the federal highway administration (53243).  
 22 Personal service (17M11930) (50000) ... 4,518,000 ..... (re. \$138,000)  
 23 Nonpersonal service (17M41930) (57050) .....  
 24 11,416,000 ..... (re. \$10,484,000)  
 25 Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. \$384,000)  
 26 Indirect costs (17M91930) (58850) ... 221,000 ..... (re. \$35,000)

27 By chapter 54, section 1, of the laws of 2018:  
 28 For the continuing comprehensive transportation planning and coordi-  
 29 nated support undertaken as part of the united work programs of  
 30 participating local planning or municipal agreements in accordance  
 31 with grant agreements approved by the federal transit administration  
 32 or the federal highway administration (53243).  
 33 Personal service (17M11830) (50000) ... 4,518,000 ..... (re. \$911,000)  
 34 Nonpersonal service (17M41830) (57050) .....  
 35 11,416,000 ..... (re. \$3,654,000)  
 36 Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. \$263,000)  
 37 Indirect costs (17M91830) (58850) ... 287,000 ..... (re. \$25,000)

38 By chapter 54, section 1, of the laws of 2017:  
 39 For the continuing comprehensive transportation planning and coordi-  
 40 nated support undertaken as part of the united work programs of  
 41 participating local planning or municipal agreements in accordance  
 42 with grant agreements approved by the federal transit administration  
 43 or the federal highway administration (53243).  
 44 Nonpersonal service (17M41730) (57050) .....  
 45 11,416,000 ..... (re. \$7,794,000)  
 46 Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. \$263,000)  
 47 Indirect costs (17M91730) (58850) ... 197,000 ..... (re. \$5,000)

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1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
2 section 1, of the laws of 2018:  
3 For the continuing comprehensive transportation planning and coordi-  
4 nated support undertaken as part of the united work programs of  
5 participating local planning or municipal agreements in accordance  
6 with grant agreements approved by the federal transit administration  
7 or the federal highway administration (53243).  
8 Personal service (17M11630) (50000) ... 841,179 ..... (re. \$744,000)  
9 Nonpersonal service (17M41630) (57050) .....  
10 9,365,163 ..... (re. \$6,446,000)  
11 Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. \$866,000)  
12 Indirect costs (17M91630) (58850) ... 44,621 ..... (re. \$21,000)

13 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
14 section 1, of the laws of 2018:  
15 For the continuing comprehensive transportation planning and coordi-  
16 nated support undertaken as part of the united work programs of  
17 participating local planning or municipal agreements in accordance  
18 with grant agreements approved by the federal transit administration  
19 or the federal highway administration (53243).  
20 Personal service (17M11530) (50000) ... 933,623 ..... (re. \$934,000)  
21 Nonpersonal service (17M41530) (57050) .....  
22 8,977,108 ..... (re. \$6,515,000)  
23 Fringe benefits (17M81530) (60090) ... 560,252 ..... (re. \$27,000)  
24 Indirect costs (17M91530) (58850) ... 25,886 ..... (re. \$2,000)

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
26 section 1, of the laws of 2018:  
27 For the continuing comprehensive transportation planning and coordi-  
28 nated support undertaken as part of the united work programs of  
29 participating local planning or municipal agreements in accordance  
30 with grant agreements approved by the federal transit administration  
31 or the federal highway administration (53243).  
32 Personal service (17M11430) (50000) ... 383,260 ..... (re. \$383,000)  
33 Nonpersonal service (17M41430) (57050) .....  
34 8,138,071 ..... (re. \$7,080,000)  
35 Fringe benefits (17M81430) (60090) ... 235,268 ..... (re. \$235,000)  
36 Indirect costs (17M91430) (58850) ... 12,741 ..... (re. \$13,000)

37 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
38 section 1, of the laws of 2018:  
39 For the continuing comprehensive transportation planning and coordi-  
40 nated support undertaken as part of the united work programs of  
41 participating local planning or municipal agreements in accordance  
42 with grant agreements approved by the federal transit administration  
43 or the federal highway administration (53243).  
44 Personal service (17M11330) (50000) ... 325,828 ..... (re. \$325,000)  
45 Nonpersonal service (17M41330) (57050) .....  
46 10,450,902 ..... (re. \$7,199,000)  
47 Fringe benefits (17M81330) (60090) ... 323,259 ..... (re. \$323,000)  
48 Indirect costs (17M91330) (58850) ... 44,494 ..... (re. \$44,000)

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 2 section 1, of the laws of 2018:  
 3 For the continuing comprehensive transportation planning and coordi-  
 4 nated support undertaken as part of the united work programs of  
 5 participating local planning or municipal agreements in accordance  
 6 with grant agreements approved by the federal transit administration  
 7 or the federal highway administration (53243).  
 8 Personal service (17M11230) (50000) ... 358,282 ..... (re. \$358,000)  
 9 Nonpersonal service (17M41230) (57050) .....  
 10 6,907,424 ..... (re. \$5,934,000)  
 11 Fringe benefits (17M81230) (60090) ... 87,098 ..... (re. \$87,000)  
 12 Indirect costs (17M91230) (58850) ... 49,174 ..... (re. \$49,000)

13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 14 section 1, of the laws of 2018:  
 15 For the continuing comprehensive transportation planning and coordi-  
 16 nated support undertaken as part of the united work programs of  
 17 participating local planning or municipal agreements in accordance  
 18 with grant agreements approved by the federal transit administration  
 19 or the federal highway administration (17NC1130) (53243) .....  
 20 4,520,393 ..... (re. \$2,707,000)

21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 22 section 1, of the laws of 2018:  
 23 For the continuing comprehensive transportation planning and coordi-  
 24 nated support undertaken as part of the united work programs of  
 25 participating local planning or municipal agreements in accordance  
 26 with grant agreements approved by the federal transit administration  
 27 or the federal highway administration (17NC1030) (53243) .....  
 28 6,462,022 ..... (re. \$6,430,000)

29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 30 section 1, of the laws of 2018:  
 31 For the continuing comprehensive transportation planning and coordi-  
 32 nated support undertaken as part of the united work programs of  
 33 participating local planning or municipal agreements in accordance  
 34 with grant agreements approved by the federal transit administration  
 35 or the federal highway administration (17NC0930) (53243) .....  
 36 3,325,948 ..... (re. \$2,786,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 38 section 1, of the laws of 2018:  
 39 For the continuing comprehensive transportation planning and coordi-  
 40 nated support undertaken as part of the united work programs of  
 41 participating local planning or municipal agreements in accordance  
 42 with grant agreements approved by the federal transit administration  
 43 or the federal highway administration (17NC0830) (53243) .....  
 44 5,471,502 ..... (re. \$4,646,000)

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
 46 section 1, of the laws of 2018:

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1 For the continuing comprehensive transportation planning and coordi-  
2 nated support undertaken as part of the united work programs of  
3 participating local planning or municipal agreements in accordance  
4 with grant agreements approved by the federal transit administration  
5 or the federal highway administration (17NC0730) (53243) .....  
6 1,080,731 ..... (re. \$733,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
8 section 1, of the laws of 2018:  
9 For the continuing comprehensive transportation planning and coordi-  
10 nated support undertaken as part of the united work programs of  
11 participating local planning or municipal agreements in accordance  
12 with grant agreements approved by the federal transit administration  
13 or the federal highway administration (17NC0630) (53243) ... ..  
14 659,748 ..... (re. \$659,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
16 section 1, of the laws of 2018:  
17 For the continuing comprehensive transportation planning and coordi-  
18 nated support undertaken as part of the united work programs of  
19 participating local planning or municipal agreements in accordance  
20 with grant agreements approved by the federal transit administration  
21 or the federal highway administration (17NC0530) (53243) ... ..  
22 1,494,680 ..... (re. \$1,345,000)

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
24 section 1, of the laws of 2018:  
25 For the continuing comprehensive transportation planning and coordi-  
26 nated support undertaken as part of the united work programs of  
27 participating local planning or municipal agreements in accordance  
28 with grant agreements approved by the federal transit administration  
29 or the federal highway administration (17NC0430) (53243) ... ..  
30 442,854 ..... (re. \$442,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
32 section 1, of the laws of 2018:  
33 For the continuing comprehensive transportation planning and coordi-  
34 nated support undertaken as part of the united work programs of  
35 participating local planning or municipal agreements in accordance  
36 with grant agreements approved by the federal transit administration  
37 or the federal highway administration (17NC0330) (53243) ... ..  
38 1,251,229 ..... (re. \$1,088,000)

39 Watertown Jefferson County Area Transportation Council

40 By chapter 54, section 1, of the laws of 2022:  
41 For the continuing comprehensive transportation planning and coordi-  
42 nated support undertaken as part of the united work programs of  
43 participating local planning or municipal agreements in accordance  
44 with grant agreements approved by the federal transit administration  
45 or the federal highway administration (54203).  
46 Personal service (17W12230) (50000) ... 178,000 ..... (re. \$178,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17W42230) (57050) ... 134,000 .... (re. \$134,000)  
 2 Fringe benefits (17W82230) (60090) ... 114,000 ..... (re. \$114,000)  
 3 Indirect costs (17W92230) (58850) ... 7,000 ..... (re. \$7,000)

4 By chapter 54, section 1, of the laws of 2021:  
 5 For the continuing comprehensive transportation planning and coordi-  
 6 nated support undertaken as part of the united work programs of  
 7 participating local planning or municipal agreements in accordance  
 8 with grant agreements approved by the federal transit administration  
 9 or the federal highway administration (54203).  
 10 Personal service (17W12130) (50000) ... 137,000 ..... (re. \$137,000)  
 11 Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. \$103,000)  
 12 Fringe benefits (17W82130) (60090) ... 85,000 ..... (re. \$85,000)  
 13 Indirect costs (17W92130) (58850) ... 6,000 ..... (re. \$6,000)

14 By chapter 54, section 1, of the laws of 2020:  
 15 For the continuing comprehensive transportation planning and coordi-  
 16 nated support undertaken as part of the united work programs of  
 17 participating local planning or municipal agreements in accordance  
 18 with grant agreements approved by the federal transit administration  
 19 or the federal highway administration (54203).  
 20 Personal service (17W12030) (50000) ... 137,000 ..... (re. \$137,000)  
 21 Nonpersonal service (17W42030) (57050) ... 103,000 .... (re. \$77,000)  
 22 Fringe benefits (17W82030) (60090) ... 80,000 ..... (re. \$80,000)  
 23 Indirect costs (17W92030) (58850) ... 7,000 ..... (re. \$7,000)

24 By chapter 54, section 1, of the laws of 2019:  
 25 For the continuing comprehensive transportation planning and coordi-  
 26 nated support undertaken as part of the united work programs of  
 27 participating local planning or municipal agreements in accordance  
 28 with grant agreements approved by the federal transit administration  
 29 or the federal highway administration (54203).  
 30 Personal service (17W11930) (50000) ... 137,000 ..... (re. \$125,000)  
 31 Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. \$102,000)  
 32 Fringe benefits (17W81930) (60090) ... 84,000 ..... (re. \$77,000)  
 33 Indirect costs (17W91930) (58850) ... 7,000 ..... (re. \$6,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2018, as  
 35 supplemented by a transfer in accordance with section 51 of state  
 36 finance law, is hereby amended and reappropriated to read:  
 37 For the continuing comprehensive transportation planning and coordi-  
 38 nated support undertaken as part of the united work programs of  
 39 participating local planning or municipal agreements in accordance  
 40 with grant agreements approved by the federal transit administration  
 41 or the federal highway administration (54203).  
 42 Personal service (17W11830) (50000) .....  
 43 [~~137,000~~] 126,000 ..... (re. \$118,000)  
 44 Nonpersonal service (17W41830) (57050) .....  
 45 [~~103,000~~] 114,000 ..... (re. \$113,000)  
 46 Fringe benefits (17W81830) (60090) ... 86,000 ..... (re. \$81,000)  
 47 Indirect costs (17W91830) (58850) ... 9,000 ..... (re. \$9,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
 2 supplemented by a transfer in accordance with section 51 of state  
 3 finance law, is hereby amended and reappropriated to read:  
 4 For the continuing comprehensive transportation planning and coordi-  
 5 nated support undertaken as part of the united work programs of  
 6 participating local planning or municipal agreements in accordance  
 7 with grant agreements approved by the federal transit administration  
 8 or the federal highway administration (54203).  
 9 Nonpersonal service (17W41730) (57050) .....  
 10 [~~590,000~~] 1,261,000 ..... (re. \$696,000)  
 11 Indirect costs (17W91730) (58850) ... 35,000 ..... (re. \$22,000)

12 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

13 Capital Projects Funds - Other  
 14 Capital Projects Fund - 30000  
 15 Federal Aid Highways Purpose

16 By chapter 54, section 1, of the laws of 1988:  
 17 For the state share of highway projects to be reimbursed from the  
 18 infrastructure renewal bond fund and pursuant to the provisions of  
 19 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)

20 By chapter 54, section 1, of the laws of 1987:  
 21 For the state share of highway projects to be reimbursed from the  
 22 infrastructure renewal bond fund and pursuant to the provisions of  
 23 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

24 By chapter 54, section 1, of the laws of 1986:  
 25 For the state share of highway projects to be reimbursed from the  
 26 infrastructure renewal bond fund and pursuant to the provisions of  
 27 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000)

28 By chapter 54, section 1, of the laws of 1985:  
 29 For the state share of highway projects to be reimbursed from the  
 30 infrastructure renewal bond fund and pursuant to the provisions of  
 31 that bond act (17028520) (54295) ..... (re. \$1,210,000)

32 By chapter 54, section 1, of the laws of 1984:  
 33 For the state share of highway projects to be reimbursed from the  
 34 infrastructure renewal bond fund and pursuant to the provisions of  
 35 that bond act (17028420) (54295) ..... (re. \$1,969,000)

36 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

37 Capital Projects Funds - Federal  
 38 Federal Capital Projects Fund  
 39 Transportation Account - 31354  
 40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 2022:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share, from any federal agency under any federal  
2 program, of state transportation projects including but not limited  
3 to construction, reconstruction, reconditioning and preservation,  
4 operating costs as provided for in the bipartisan infrastructure law  
5 (BIL) and related prior and successive federal legislation, and the  
6 payment of liabilities incurred prior to April 1, 2022.

7 Notwithstanding section 93 of the state finance law or any other law,  
8 rule or regulation to the contrary, all or a portion of the funds  
9 appropriated herein may be suballocated or transferred to any  
10 department, agency, or public authority for the implementation of  
11 any eligible electric or zero-emission vehicle activities authorized  
12 under P.L. 117-58 (17032220) (53163) .....  
13 3,000,000,000 ..... (re. \$2,880,975,000)

14 For the federal share, from any federal agency under any federal  
15 program, of the acquisition of property for state transportation  
16 projects including but not limited to construction, reconstruction,  
17 reconditioning and preservation, including the payment of liabil-  
18 ities incurred prior to April 1, 2022 (17RW2220) (54259) .....  
19 50,000,000 ..... (re. \$49,547,000)

20 For the federal share of engineering costs, or for reimbursements to  
21 the dedicated highway and bridge trust fund of the department of  
22 transportation, of the federal share of engineering costs, including  
23 fringe benefits, personal services, and nonpersonal services, for  
24 activities including but not limited to the preparation of designs,  
25 plans, specifications and estimates; construction management and  
26 supervision; and appraisals, surveys, testing, and environmental  
27 impact statements for transportation projects, the payment of  
28 liabilities incurred prior to April 1, 2022 and other such purposes  
29 as specified in section 89-b of the state finance law as amended  
30 (17EG2220) (54260) ... 260,000,000 ..... (re. \$260,000,000)

31 For the federal share of engineering costs, or for reimbursements to  
32 the dedicated highway and bridge trust fund of the department of  
33 transportation, of the federal share of engineering costs, including  
34 the contract services provided by private firms, for activities  
35 including but not limited to the preparation of designs, plans,  
36 specifications and estimates; construction management and super-  
37 vision; and appraisals, surveys, testing, and environmental impact  
38 statements for transportation projects, the payment of liabilities  
39 incurred prior to April 1, 2022 and other such purposes as specified  
40 in section 89-b of the state finance law as amended (17EC2220)  
41 (54261) ... 200,000,000 ..... (re. \$200,000,000)

42 By chapter 54, section 1, of the laws of 2021:

43 For the federal share, from any federal agency under any federal  
44 program, of state transportation projects including but not limited  
45 to construction, reconstruction, reconditioning and preservation,  
46 operating costs as provided for in the fixing America's surface  
47 transportation (FAST) act and related prior and successive federal  
48 legislation, and the payment of liabilities incurred prior to April  
49 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. \$1,114,397,000)

50 For the federal share, from any federal agency under any federal  
51 program, of the acquisition of property for state transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects including but not limited to construction, reconstruction,  
2 reconditioning and preservation, including the payment of liabil-  
3 ities incurred prior to April 1, 2021 (17RW2120) (54259) .....  
4 50,000,000 ..... (re. \$48,444,000)

5 For the federal share of engineering costs, or for reimbursements to  
6 the dedicated highway and bridge trust fund of the department of  
7 transportation, of the federal share of engineering costs, including  
8 fringe benefits, personal services, and nonpersonal services, for  
9 activities including but not limited to the preparation of designs,  
10 plans, specifications and estimates; construction management and  
11 supervision; and appraisals, surveys, testing, and environmental  
12 impact statements for transportation projects, the payment of  
13 liabilities incurred prior to April 1, 2021 and other such purposes  
14 as specified in section 89-b of the state finance law as amended  
15 (17EG2120) (54260) ... 260,000,000 ..... (re. \$260,000,000)

16 For the federal share of engineering costs, or for reimbursements to  
17 the dedicated highway and bridge trust fund of the department of  
18 transportation, of the federal share of engineering costs, including  
19 the contract services provided by private firms, for activities  
20 including but not limited to the preparation of designs, plans,  
21 specifications and estimates; construction management and super-  
22 vision; and appraisals, surveys, testing, and environmental impact  
23 statements for transportation projects, the payment of liabilities  
24 incurred prior to April 1, 2021 and other such purposes as specified  
25 in section 89-b of the state finance law as amended (17EC2120)  
26 (54261) ... 200,000,000 ..... (re. \$200,000,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For the federal share, from any federal agency under any federal  
29 program, of state transportation projects including but not limited  
30 to construction, reconstruction, reconditioning and preservation,  
31 operating costs as provided for in the fixing America's surface  
32 transportation (FAST) act and related prior and successive federal  
33 legislation, and the payment of liabilities incurred prior to April  
34 1, 2020. Provided, however, that during state fiscal year 2020-21,  
35 the department of transportation shall, ten calendar days prior to  
36 the start of each quarter or as soon as practicable thereafter,  
37 provide to the director of the budget, the secretary of the senate  
38 finance committee, and the secretary of the assembly ways and means  
39 committee, a schedule of planned highway and bridge capital project  
40 lettings to take place during such quarter; and provided, further,  
41 that the projects to be let by the department may differ from the  
42 schedules so provided due to emergencies, environmental concerns,  
43 federal mandates, unforeseen conditions, design changes or other  
44 factors (17032020) (53163) ... 2,010,000,000 .... (re. \$956,130,000)

45 For the federal share, from any federal agency under any federal  
46 program, of the acquisition of property for state transportation  
47 projects including but not limited to construction, reconstruction,  
48 reconditioning and preservation, including the payment of liabil-  
49 ities incurred prior to April 1, 2020 (17RW2020) (54259) .....  
50 50,000,000 ..... (re. \$49,875,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,  
2 section 1, of the laws of 2021:

3 For the federal share of engineering costs, or for reimbursements to  
4 the dedicated highway and bridge trust fund of the department of  
5 transportation, of the federal share of engineering costs, including  
6 fringe benefits, personal services, and nonpersonal services, for  
7 activities including but not limited to the preparation of designs,  
8 plans, specifications and estimates; construction management and  
9 supervision; and appraisals, surveys, testing, and environmental  
10 impact statements for transportation projects, the payment of  
11 liabilities incurred prior to April 1, 2020 and other such purposes  
12 as specified in section 89-b of the state finance law as amended  
13 (17EG2020) (54260) ... 260,000,000 ..... (re. \$70,020,000)

14 For the federal share of engineering costs, or for reimbursements to  
15 the dedicated highway and bridge trust fund of the department of  
16 transportation, of the federal share of engineering costs, including  
17 the contract services provided by private firms, for activities  
18 including but not limited to the preparation of designs, plans,  
19 specifications and estimates; construction management and super-  
20 vision; and appraisals, surveys, testing, and environmental impact  
21 statements for transportation projects, the payment of liabilities  
22 incurred prior to April 1, 2020 and other such purposes as specified  
23 in section 89-b of the state finance law as amended (17EC2020)  
24 (54261) ... 200,000,000 ..... (re. \$182,911,000)

25 By chapter 54, section 1, of the laws of 2019:

26 For the federal share, from any federal agency under any federal  
27 program, of state transportation projects including but not limited  
28 to construction, reconstruction, reconditioning and preservation,  
29 operating costs as provided for in the fixing America's surface  
30 transportation (FAST) act and related prior and successive federal  
31 legislation, and the payment of liabilities incurred prior to April  
32 1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. \$360,945,000)

33 For the federal share, from any federal agency under any federal  
34 program, of the acquisition of property for state transportation  
35 projects including but not limited to construction, reconstruction,  
36 reconditioning and preservation, including the payment of liabil-  
37 ities incurred prior to April 1, 2019 (17RW1920) (54259) .....  
38 50,000,000 ..... (re. \$49,009,000)

39 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
40 section 1, of the laws of 2021:

41 For the federal share of engineering costs, or for reimbursements to  
42 the dedicated highway and bridge trust fund of the department of  
43 transportation, of the federal share of engineering costs, including  
44 fringe benefits, personal services, and nonpersonal services, for  
45 activities including but not limited to the preparation of designs,  
46 plans, specifications and estimates; construction management and  
47 supervision; and appraisals, surveys, testing, and environmental  
48 impact statements for transportation projects, the payment of  
49 liabilities incurred prior to April 1, 2019 and other such purposes

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as specified in section 89-b of the state finance law as amended  
2 (17EG1920) (54260) ... 260,000,000 ..... (re. \$241,239,000)  
3 For the federal share of engineering costs, or for reimbursements to  
4 the dedicated highway and bridge trust fund of the department of  
5 transportation, of the federal share of engineering costs, including  
6 the contract services provided by private firms, for activities  
7 including but not limited to the preparation of designs, plans,  
8 specifications and estimates; construction management and super-  
9 vision; and appraisals, surveys, testing, and environmental impact  
10 statements for transportation projects, the payment of liabilities  
11 incurred prior to April 1, 2019 and other such purposes as specified  
12 in section 89-b of the state finance law as amended (17EC1920)  
13 (54261) ... 200,000,000 ..... (re. \$131,643,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For the federal share, from any federal agency under any federal  
16 program, of state transportation projects including but not limited  
17 to construction, reconstruction, reconditioning and preservation,  
18 operating costs as provided for in the fixing America's surface  
19 transportation (FAST) act and related prior and successive federal  
20 legislation, and the payment of liabilities incurred prior to April  
21 1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. \$319,088,000)  
22 For the federal share, from any federal agency under any federal  
23 program, of the acquisition of property for state transportation  
24 projects including but not limited to construction, reconstruction,  
25 reconditioning and preservation, including the payment of liabil-  
26 ities incurred prior to April 1, 2018 (17RW1820) (54259) .....  
27 50,000,000 ..... (re. \$46,634,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
29 section 1, of the laws of 2021:

30 For the federal share of engineering costs, or for reimbursements to  
31 the dedicated highway and bridge trust fund of the department of  
32 transportation, of the federal share of engineering costs, including  
33 fringe benefits, personal services, and nonpersonal services, for  
34 activities including but not limited to the preparation of designs,  
35 plans, specifications and estimates; construction management and  
36 supervision; and appraisals, surveys, testing, and environmental  
37 impact statements for transportation projects, the payment of  
38 liabilities incurred prior to April 1, 2018 and other such purposes  
39 as specified in section 89-b of the state finance law as amended  
40 (17EG1820) (54260) ... 260,000,000 ..... (re. \$77,298,000)

41 For the federal share of engineering costs, or for reimbursements to  
42 the dedicated highway and bridge trust fund of the department of  
43 transportation, of the federal share of engineering costs, including  
44 the contract services provided by private firms, for activities  
45 including but not limited to the preparation of designs, plans,  
46 specifications and estimates; construction management and super-  
47 vision; and appraisals, surveys, testing, and environmental impact  
48 statements for transportation projects, the payment of liabilities  
49 incurred prior to April 1, 2018 and other such purposes as specified

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 in section 89-b of the state finance law as amended (17EC1820)  
2 (54261) ... 160,000,000 ..... (re. \$113,438,000)

3 By chapter 54, section 1, of the laws of 2017:  
4 For the federal share, from any federal agency under any federal  
5 program, of state transportation projects including but not limited  
6 to construction, reconstruction, reconditioning and preservation,  
7 operating costs as provided for in the fixing America's surface  
8 transportation (FAST) act and related prior and successive federal  
9 legislation, and the payment of liabilities incurred prior to April  
10 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. \$178,189,000)  
11 For the federal share, from any federal agency under any federal  
12 program, of the acquisition of property for state transportation  
13 projects including but not limited to construction, reconstruction,  
14 reconditioning and preservation, including the payment of liabil-  
15 ities incurred prior to April 1, 2017 (17RW1720) (54259) .....  
16 50,000,000 ..... (re. \$43,941,000)

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
18 section 1, of the laws of 2021:  
19 For the federal share of engineering costs, or for reimbursements to  
20 the dedicated highway and bridge trust fund of the department of  
21 transportation, of the federal share of engineering costs, including  
22 fringe benefits, personal services, and nonpersonal services, for  
23 activities including but not limited to the preparation of designs,  
24 plans, specifications and estimates; construction management and  
25 supervision; and appraisals, surveys, testing, and environmental  
26 impact statements for transportation projects, the payment of  
27 liabilities incurred prior to April 1, 2017 and other such purposes  
28 as specified in section 89-b of the state finance law as amended  
29 (17EG1720) (54260) ... 260,000,000 ..... (re. \$70,353,000)  
30 For the federal share of engineering costs, or for reimbursements to  
31 the dedicated highway and bridge trust fund of the department of  
32 transportation, of the federal share of engineering costs, including  
33 the contract services provided by private firms, for activities  
34 including but not limited to the preparation of designs, plans,  
35 specifications and estimates; construction management and super-  
36 vision; and appraisals, surveys, testing, and environmental impact  
37 statements for transportation projects, the payment of liabilities  
38 incurred prior to April 1, 2017 and other such purposes as specified  
39 in section 89-b of the state finance law as amended (17EC1720)  
40 (54261) ... 160,000,000 ..... (re. \$72,167,000)

41 By chapter 55, section 1, of the laws of 2016:  
42 For the federal share, from any federal agency under any federal  
43 program, of state transportation projects including but not limited  
44 to construction, reconstruction, reconditioning and preservation,  
45 operating costs as provided for in the fixing America's surface  
46 transportation (FAST) act and related prior and successive federal  
47 legislation, and the payment of liabilities incurred prior to April  
48 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. \$517,834,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share, from any federal agency under any federal  
2 program, of the acquisition of property for state transportation  
3 projects including but not limited to construction, reconstruction,  
4 reconditioning and preservation, including the payment of liabilities  
5 incurred prior to April 1, 2016 (17RW1620) (54259) .....  
6 50,000,000 ..... (re. \$32,326,000)

7 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
8 section 1, of the laws of 2021:

9 For the federal share of engineering costs, or for reimbursements to  
10 the dedicated highway and bridge trust fund of the department of  
11 transportation, of the federal share of engineering costs, including  
12 fringe benefits, personal services, and nonpersonal services, for  
13 activities including but not limited to the preparation of designs,  
14 plans, specifications and estimates; construction management and  
15 supervision; and appraisals, surveys, testing, and environmental  
16 impact statements for transportation projects, the payment of  
17 liabilities incurred prior to April 1, 2016 and other such purposes  
18 as specified in section 89-b of the state finance law as amended  
19 (17EG1620) (54260) ... 250,000,000 ..... (re. \$84,261,000)

20 For the federal share of engineering costs, or for reimbursements to  
21 the dedicated highway and bridge trust fund of the department of  
22 transportation, of the federal share of engineering costs, including  
23 the contract services provided by private firms, for activities  
24 including but not limited to the preparation of designs, plans,  
25 specifications and estimates; construction management and super-  
26 vision; and appraisals, surveys, testing, and environmental impact  
27 statements for transportation projects, the payment of liabilities  
28 incurred prior to April 1, 2016 and other such purposes as specified  
29 in section 89-b of the state finance law as amended (17EC1620)  
30 (54261) ... 151,000,000 ..... (re. \$64,062,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For the federal share, from any federal agency under any federal  
33 program, of state transportation projects including but not limited  
34 to construction, reconstruction, reconditioning and preservation,  
35 operating costs as provided for in the moving ahead for progress in  
36 the 21st century legislation and related prior and successive federal  
37 legislation, and the payment of liabilities incurred prior to  
38 April 1, 2015 (17031520) (53163) .....  
39 1,600,000,000 ..... (re. \$455,073,000)

40 For the federal share, from any federal agency under any federal  
41 program, of the acquisition of property for state transportation  
42 projects including but not limited to construction, reconstruction,  
43 reconditioning and preservation, including the payment of liabilities  
44 incurred prior to April 1, 2015 (17RW1520) (54259) .....  
45 50,000,000 ..... (re. \$37,503,000)

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
47 section 1, of the laws of 2021:

48 For the federal share of engineering costs, or for reimbursements to  
49 the dedicated highway and bridge trust fund of the department of



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transportation, of the federal share of engineering costs, including  
2 fringe benefits, personal services, and nonpersonal services, for  
3 activities including but not limited to the preparation of designs,  
4 plans, specifications and estimates; construction management and  
5 supervision; and appraisals, surveys, testing, and environmental  
6 impact statements for transportation projects, the payment of  
7 liabilities incurred prior to April 1, 2015 and other such purposes  
8 as specified in section 89-b of the state finance law as amended  
9 (17EG1520) (54260) ... 225,000,000 ..... (re. \$38,093,000)  
10 For the federal share of engineering costs, or for reimbursements to  
11 the dedicated highway and bridge trust fund of the department of  
12 transportation, of the federal share of engineering costs, including  
13 the contract services provided by private firms, for activities  
14 including but not limited to the preparation of designs, plans,  
15 specifications and estimates; construction management and super-  
16 vision; and appraisals, surveys, testing, and environmental impact  
17 statements for transportation projects, the payment of liabilities  
18 incurred prior to April 1, 2015 and other such purposes as specified  
19 in section 89-b of the state finance law as amended (17EC1520)  
20 (54261) ... 125,000,000 ..... (re. \$34,833,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For the federal share, from any federal agency under any federal  
23 program, of state transportation projects including but not limited  
24 to construction, reconstruction, reconditioning and preservation,  
25 operating costs as provided for in the moving ahead for progress in  
26 the 21st century legislation and related prior and successive feder-  
27 al legislation, and the payment of liabilities incurred prior to  
28 April 1, 2014 (17031420) (53163) .....  
29 1,600,000,000 ..... (re. \$605,819,000)  
30 For the federal share, from any federal agency under any federal  
31 program, of the acquisition of property for state transportation  
32 projects including but not limited to construction, reconstruction,  
33 reconditioning and preservation, including the payment of liabil-  
34 ities incurred prior to April 1, 2014 (17RW1420) (54259) .....  
35 50,000,000 ..... (re. \$18,530,000)

36 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
37 section 1, of the laws of 2021:

38 For the federal share of engineering costs, or for reimbursements to  
39 the dedicated highway and bridge trust fund of the department of  
40 transportation, of the federal share of engineering costs, including  
41 fringe benefits, personal services, and nonpersonal services, for  
42 activities including but not limited to the preparation of designs,  
43 plans, specifications and estimates; construction management and  
44 supervision; and appraisals, surveys, testing, and environmental  
45 impact statements for transportation projects, the payment of  
46 liabilities incurred prior to April 1, 2014 and other such purposes  
47 as specified in section 89-b of the state finance law as amended  
48 (17EG1420) (54260) ... 225,000,000 ..... (re. \$46,727,000)  
49 For the federal share of engineering costs, or for reimbursements to  
50 the dedicated highway and bridge trust fund of the department of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transportation, of the federal share of engineering costs, including  
2 the contract services provided by private firms, for activities  
3 including but not limited to the preparation of designs, plans,  
4 specifications and estimates; construction management and super-  
5 vision; and appraisals, surveys, testing, and environmental impact  
6 statements for transportation projects, the payment of liabilities  
7 incurred prior to April 1, 2014 and other such purposes as specified  
8 in section 89-b of the state finance law as amended (17EC1420)  
9 (54261) ... 125,000,000 ..... (re. \$49,416,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal  
12 program, of state transportation projects including but not limited  
13 to construction, reconstruction, reconditioning and preservation,  
14 the acquisition of property, operating costs as provided for in the  
15 Moving Ahead for Progress in the 21st Century legislation and  
16 related prior and successive federal legislation, payment of  
17 reimbursements to the dedicated highway and bridge trust fund of the  
18 department of transportation, including but not limited to fringe  
19 benefits, and the contract services provided by private firms;  
20 personal services, nonpersonal services, for activities including  
21 but not limited to the preparation of designs, plans, specifications  
22 and estimates; construction management and supervision; and  
23 appraisals, surveys, testing, and environmental impact statements  
24 for transportation projects, the payment of liabilities incurred  
25 prior to April 1, 2013 and any other such purposes as specified in  
26 section 89-b of the state finance law as amended (17031320) (53163)  
27 ... 2,000,000,000 ..... (re. \$546,427,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal  
31 program, of state transportation projects including but not limited  
32 to construction, reconstruction, reconditioning and preservation,  
33 the acquisition of property, operating costs as provided for in the  
34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
35 Legacy for Users and any successive legislation, payment of  
36 reimbursements to the dedicated highway and bridge trust fund of the  
37 department of transportation, including but not limited to fringe  
38 benefits, and the contract services provided by private firms;  
39 personal services, nonpersonal services, for activities including  
40 but not limited to the preparation of designs, plans, specifications  
41 and estimates; construction management and supervision; and  
42 appraisals, surveys, testing, and environmental impact statements  
43 for transportation projects, the payment of liabilities incurred  
44 prior to April 1, 2012 and any other such purposes as specified in  
45 section 89-b of the state finance law as amended (17031220) (53163)  
46 ... 1,800,000,000 ..... (re. \$138,402,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
48 section 1, of the laws of 2013:

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1 For the federal share, from any federal agency under any federal  
2 program, of state transportation projects including but not limited  
3 to construction, reconstruction, reconditioning and preservation,  
4 the acquisition of property, operating costs as provided for in the  
5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
6 Legacy for Users and any successive legislation, payment of  
7 reimbursements to the dedicated highway and bridge trust fund of the  
8 department of transportation, including but not limited to fringe  
9 benefits, and the contract services provided by private firms;  
10 personal services, nonpersonal services, for activities including  
11 but not limited to the preparation of designs, plans, specifications  
12 and estimates; construction management and supervision; and  
13 appraisals, surveys, testing, and environmental impact statements  
14 for transportation projects, the payment of liabilities incurred  
15 prior to April 1, 2011 and any other such purposes as specified in  
16 section 89-b of the state finance law as amended (17031120) (53163)  
17 ... 1,600,000,000 ..... (re. \$218,073,000)

18 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
19 section 1, of the laws of 2013:

20 For the federal share, from any federal agency under any federal  
21 program, of state transportation projects including but not limited  
22 to construction, reconstruction, reconditioning and preservation,  
23 the acquisition of property, operating costs as provided for in the  
24 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
25 Legacy for Users and any successive legislation, payment of  
26 reimbursements to the dedicated highway and bridge trust fund of the  
27 department of transportation, including but not limited to fringe  
28 benefits, and the contract services provided by private firms;  
29 personal services, nonpersonal services, for activities including  
30 but not limited to the preparation of designs, plans, specifications  
31 and estimates; construction management and supervision; and  
32 appraisals, surveys, testing, and environmental impact statements  
33 for transportation projects, the payment of liabilities incurred  
34 prior to April 1, 2010 and any other such purposes as specified in  
35 section 89-b of the state finance law as amended (17031020) ( 53163)  
36 ... 1,725,000,000 ..... (re. \$198,620,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but  
40 not limited to construction, reconstruction, reconditioning and  
41 preservation, the acquisition of property, operating costs as  
42 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
43 tation Equity Act: A Legacy for Users and any successive legis-  
44 lation, payment of reimbursements to the dedicated highway and  
45 bridge trust fund of the department of transportation, including but  
46 not limited to fringe benefits, and the contract services provided  
47 by private firms; personal services, nonpersonal services, for  
48 activities including but not limited to the preparation of designs,  
49 plans, specifications and estimates; construction management and  
50 supervision; and appraisals, surveys, testing, and environmental

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1 impact statements for transportation projects, the payment of  
2 liabilities incurred prior to April 1, 2009 and any other such  
3 purposes as specified in section 89-b of the state finance law as  
4 amended (17030920) (53163) ... 1,550,000,000 .... (re. \$163,363,000)

5 By chapter 55, section 1, of the laws of 2008:

6 For the federal share of state transportation maintenance projects  
7 including but not limited to construction, reconstruction, recondi-  
8 tioning and preservation, the acquisition of property, operating  
9 costs as provided for in the Safe, Accountable, Flexible, Efficient  
10 Transportation Equity Act: A Legacy for Users, and any successive  
11 legislation, payment of reimbursements to the dedicated highway and  
12 bridge trust fund of the department of transportation, including but  
13 not limited to fringe benefits, and the contract services provided  
14 by private firms; personal services, nonpersonal services, for  
15 activities including but not limited to the preparation of designs,  
16 plans, specifications and estimates; construction management and  
17 supervision; and appraisals, surveys, testing, and environmental  
18 impact statements for transportation projects, the payment of  
19 liabilities incurred prior to April 1, 2008 and any other such  
20 purposes as specified in section 89-b of the state finance law as  
21 amended (17440820) (53247) ... 50,000,000 ..... (re. \$50,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
23 section 1, of the laws of 2016:

24 For the federal share of state transportation projects including but  
25 not limited to construction, reconstruction, reconditioning and  
26 preservation, the acquisition of property, operating costs as  
27 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
28 tation Equity Act: A Legacy for Users and any successive legis-  
29 lation, payment of reimbursements to the dedicated highway and  
30 bridge trust fund of the department of transportation, including but  
31 not limited to fringe benefits, and the contract services provided  
32 by private firms; personal services, nonpersonal services, for  
33 activities including but not limited to the preparation of designs,  
34 plans, specifications and estimates; construction management and  
35 supervision; and appraisals, surveys, testing, and environmental  
36 impact statements for transportation projects, the payment of  
37 liabilities incurred prior to April 1, 2008 and any other such  
38 purposes as specified in section 89-b of the state finance law as  
39 amended (17030820) (53163) ... 1,915,000,000 .... (re. \$128,957,000)

40 By chapter 55, section 1, of the laws of 2007:

41 For the federal share of state transportation projects including but  
42 not limited to construction, reconstruction, reconditioning and  
43 preservation, the acquisition of property, operating costs as  
44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
45 tation Equity Act: A Legacy for Users and any successive legis-  
46 lation, payment of reimbursements to the dedicated highway and  
47 bridge trust fund of the department of transportation, including but  
48 not limited to fringe benefits, and the contract services provided  
49 by private firms; personal services, nonpersonal services, for

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activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 ..... (re. \$99,733,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ..... 50,000,000 ..... (re. \$14,754,000)

## PERSONAL SERVICE

Personal service--regular .....	5,000,000
Holiday/overtime compensation .....	500,000
	-----
Amount available for personal service .....	5,500,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	4,200,000
Travel .....	300,000
Contractual services .....	11,850,000
Equipment .....	25,386,000
Fringe benefits .....	2,534,000
Indirect costs .....	230,000
	-----
Amount available for nonpersonal service ....	44,500,000
	-----

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as  
2 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
3 tation Equity Act: A Legacy for Users and any successive legis-  
4 lation, payment of reimbursements to the dedicated highway and  
5 bridge trust fund of the department of transportation, including but  
6 not limited to fringe benefits, and the contract services provided  
7 by private firms; personal services, nonpersonal services, for  
8 activities including but not limited to the preparation of designs,  
9 plans, specifications and estimates; construction management and  
10 supervision; and appraisals, surveys, testing, and environmental  
11 impact statements for transportation projects, the payment of  
12 liabilities incurred prior to April 1, 2006 and any other such  
13 purposes as specified in section 89-b of the state finance law as  
14 amended (17030620) (53163) ... 1,580,000,000 ..... (re. \$89,967,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
16 section 1, of the laws of 2013:

17 For the federal share of state transportation projects including but  
18 not limited to construction, reconstruction, reconditioning and  
19 preservation, the acquisition of property, operating costs as  
20 provided for in the Transportation Equity Act for the 21st Century  
21 and any successive legislation, payment of reimbursements to the  
22 dedicated highway and bridge trust fund of the department of trans-  
23 portation, including but not limited to fringe benefits, and the  
24 contract services provided by private firms; personal services,  
25 nonpersonal services, for activities including but not limited to  
26 the preparation of designs, plans, specifications and estimates;  
27 construction management and supervision; and appraisals, surveys,  
28 testing, and environmental impact statements for transportation  
29 projects, the payment of liabilities incurred prior to April 1, 2005  
30 and any other such purposes as specified in section 89-b of the  
31 state finance law as amended (17030520) (53163) .....  
32 1,580,000,000 ..... (re. \$56,297,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
34 section 1, of the laws of 2013:

35 For the federal share of state transportation projects including but  
36 not limited to construction, reconstruction, reconditioning and  
37 preservation, the acquisition of property, operating costs as  
38 provided for in the Transportation Equity Act for the 21st Century  
39 and any successive legislation, payment of reimbursements to the  
40 dedicated highway and bridge trust fund of the department of trans-  
41 portation, including but not limited to fringe benefits, and the  
42 contract services provided by private firms; personal services,  
43 nonpersonal services, for activities including but not limited to  
44 the preparation of designs, plans, specifications and estimates;  
45 construction management and supervision; and appraisals, surveys,  
46 testing, and environmental impact statements for transportation  
47 projects, the payment of liabilities incurred prior to April 1, 2004  
48 and any other such purposes as specified in section 89-b of the  
49 state finance law as amended (17030420) (53163) .....  
50 1,610,000,000 ..... (re. \$67,360,000)

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but  
4 not limited to construction, reconstruction, reconditioning and  
5 preservation, the acquisition of property, operating costs as  
6 provided for in the Transportation Equity Act for the 21st Century  
7 and any successive legislation, payment of reimbursements to the  
8 dedicated highway and bridge trust fund of the department of trans-  
9 portation, including but not limited to fringe benefits, and the contract  
10 services provided by private firms; personal services, nonpersonal  
11 services, for activities including but not limited to the preparation  
12 of designs, plans, specifications and estimates; construction management  
13 and supervision; and appraisals, surveys, testing, and environmental  
14 impact statements for transportation projects, the payment of liabilities  
15 incurred prior to April 1, 2003 and any other such purposes as specified  
16 in section 89-b of the state finance law as amended (17030320) (53163) .....  
17 1,597,000,000 ..... (re. \$56,363,000)  
18

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but  
22 not limited to construction, reconstruction, reconditioning and  
23 preservation, the acquisition of property, operating costs as  
24 provided for in the Transportation Equity Act for the 21st Century  
25 and any successive legislation, payment of reimbursements to the  
26 engineering services fund of the department of transportation,  
27 including but not limited to fringe benefits, and the contract  
28 services provided by private firms; personal services, nonpersonal  
29 services, for activities including but not limited to the prepara-  
30 tion of designs, plans, specifications and estimates; construction  
31 management and supervision; and appraisals, surveys, testing, and  
32 environmental impact statements for transportation projects, the  
33 payment of liabilities incurred prior to April 1, 2002 and any other  
34 such purposes as specified in section 89-b of the state finance law  
35 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
37 section 1, of the laws of 2013:

38 For the federal share of state transportation projects including but  
39 not limited to construction, reconstruction, reconditioning and  
40 preservation, the acquisition of property, operating costs as  
41 provided for in the Transportation Equity Act for the 21st Century  
42 and any successive legislation, payment of reimbursements to the  
43 engineering services fund of the department of transportation,  
44 including but not limited to fringe benefits, and the contract  
45 services provided by private firms; personal services, nonpersonal  
46 services, for activities including but not limited to the prepara-  
47 tion of designs, plans, specifications and estimates; construction  
48 management and supervision; and appraisals, surveys, testing, and  
49 environmental impact statements for transportation projects, the  
50 payment of liabilities incurred prior to April 1, 2001 and any other

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1 such purposes as specified in section 89-b of the state finance law  
2 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,608,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but  
6 not limited to construction, reconstruction, reconditioning and  
7 preservation, the acquisition of property, operating costs as  
8 provided for in the Transportation Equity Act for the 21st Century  
9 and any successive legislation, payment of reimbursements to the  
10 engineering services fund of the department of transportation,  
11 including but not limited to fringe benefits, and the contract  
12 services provided by private firms; personal services, nonpersonal  
13 services, for activities including but not limited to the prepara-  
14 tion of designs, plans, specifications and estimates; construction  
15 management and supervision; and appraisals, surveys, testing, and  
16 environmental impact statements for transportation projects, the  
17 payment of liabilities incurred prior to April 1, 2000 and any other  
18 such purposes as specified in section 89-b of the state finance law  
19 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,932,000)

20 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but  
23 not limited to construction, reconstruction, reconditioning and  
24 preservation, the acquisition of property, operating costs as  
25 provided for in the Transportation Equity Act for the 21st Century  
26 and any successive legislation, payment of reimbursements to the  
27 engineering services fund of the department of transportation,  
28 including but not limited to fringe benefits, and the contract  
29 services provided by private firms; personal services, nonpersonal  
30 services, for activities including but not limited to the prepara-  
31 tion of designs, plans, specifications and estimates; construction  
32 management and supervision; and appraisals, surveys, testing, and  
33 environmental impact statements for transportation projects, the  
34 payment of liabilities incurred prior to April 1, 1999 and any other  
35 such purposes as specified in section 89-b of the state finance law  
36 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,513,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but  
40 not limited to construction, reconstruction, reconditioning and  
41 preservation, the acquisition of property, operating costs as  
42 provided for in the Intermodal Surface Transportation Efficiency Act  
43 of 1991 and any successive legislation, payment of reimbursements to  
44 the engineering services fund of the department of transportation,  
45 including but not limited to fringe benefits, and the contract  
46 services provided by private firms; personal services, nonpersonal  
47 services, for activities including but not limited to the prepara-  
48 tion of designs, plans, specifications and estimates; construction  
49 management and supervision; and appraisals, surveys, testing, and



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1 environmental impact statements for transportation projects, the  
2 payment of liabilities incurred prior to April 1, 1998 and any other  
3 such purposes as specified in section 89-b of the state finance law  
4 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but  
8 not limited to construction, reconstruction, reconditioning and  
9 preservation, the acquisition of property, operating costs as  
10 provided for in the Intermodal Surface Transportation Efficiency Act  
11 of 1991 and any successive legislation, payment of reimbursements to  
12 the engineering services fund of the department of transportation,  
13 including but not limited to fringe benefits, and the contract  
14 services provided by private firms; personal services, nonpersonal  
15 services, for activities including but not limited to the prepara-  
16 tion of designs, plans, specifications and estimates; construction  
17 management and supervision; and appraisals, surveys, testing, and  
18 environmental impact statements for transportation projects, the  
19 payment of liabilities incurred prior to April 1, 1997 and any other  
20 such purposes as specified in section 89-b of the state finance law  
21 as amended by chapter 56 of the laws of 1993 (17039720) (53163)  
22 1,120,000,000 ..... (re. \$31,374,000)

23 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but  
26 not limited to construction, reconstruction, reconditioning and  
27 preservation, the acquisition of property, operating costs as  
28 provided for in the Intermodal Surface Transportation Efficiency Act  
29 of 1991, payment of reimbursements to the engineering services fund  
30 of the department of transportation, including but not limited to  
31 fringe benefits, and the contract services provided by private  
32 firms; personal services, nonpersonal services, for activities  
33 including but not limited to the preparation of designs, plans,  
34 specifications and estimates; construction management and super-  
35 vision; and appraisals, surveys, testing, and environmental impact  
36 statements for transportation projects, the payment of liabilities  
37 incurred prior to April 1, 1996 and any other such purposes as spec-  
38 ified in section 89-b of the state finance law as amended by chapter  
39 56 of the laws of 1993 (17039620) (53163) .....  
40 1,135,000,000 ..... (re. \$34,685,000)

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
42 section 1, of the laws of 2013:

43 For the federal share of state transportation projects including but  
44 not limited to construction, reconstruction, reconditioning and  
45 preservation, the acquisition of property, operating costs as  
46 provided for in the Intermodal Surface Transportation Efficiency Act  
47 of 1991, payment of reimbursements to the engineering services fund  
48 of the department of transportation, including but not limited to  
49 fringe benefits, and the contract services provided by private

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1 firms; personal services, nonpersonal services, for activities  
 2 including but not limited to the preparation of designs, plans,  
 3 specifications and estimates; construction management and super-  
 4 vision; and appraisals, surveys, testing, and environmental impact  
 5 statements for transportation projects, the payment of liabilities  
 6 incurred prior to April 1, 1995 and any other such purposes as spec-  
 7 ified in section 89-b of the state finance law as amended by chapter  
 8 56 of the laws of 1993 (17039520) (53163) .....  
 9 908,000,000 ..... (re. \$59,286,000)

10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 11 section 1, of the laws of 2013:  
 12 For the federal share of state highway projects including but not  
 13 limited to construction, reconstruction, reconditioning and preser-  
 14 vation, the acquisition of property, operating costs as provided for  
 15 in the Intermodal Surface Transportation Efficiency Act of 1991,  
 16 payment of reimbursements to the engineering services fund of the  
 17 department of transportation, including but not limited to fringe  
 18 benefits, and the contract services provided by private firms;  
 19 personal services, nonpersonal services, for activities including  
 20 but not limited to the preparation of designs, plans, specifications  
 21 and estimates; construction management and supervision; and  
 22 appraisals, surveys, testing, and environmental impact statements  
 23 for transportation projects, the payment of liabilities incurred  
 24 prior to April 1, 1994 and any other such purposes as specified in  
 25 section 89-b of the state finance law as amended by chapter 56 of  
 26 the laws of 1993 (17039420) (53163) ... .....  
 27 670,100,000 ..... (re. \$20,719,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 29 section 1, of the laws of 2013:  
 30 For the federal share of highway projects including the state thruway  
 31 (17039320) (53163) ... ... 780,100,000 ..... (re. \$16,968,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 33 section 1, of the laws of 2013:  
 34 For the federal share of highway projects including the state thruway  
 35 (17039220) (53163) ... ... 892,100,000 ..... (re. \$26,349,000)

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 37 section 1, of the laws of 2013:  
 38 For the federal share of highway projects including the state thruway  
 39 (17039120) (53163) ... ... 690,000,000 ..... (re. \$17,297,000)

## 40 FEDERAL AIRPORT OR AVIATION (CCP)

41 Capital Projects Funds - Federal  
 42 Federal Capital Projects Fund  
 43 Federal Capital Projects Account - 31350  
 44 Aviation Purpose

45 By chapter 54, section 1, of the laws of 2022:

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1 For payment by the state of the federal share of the cost, including  
2 payment of liabilities incurred prior to April 1, 2022, of  
3 construction, reconstruction, alteration and rehabilitation of  
4 airport and aviation facilities at Republic airport, including the  
5 cost of acquisition of real property, the acquisition of equipment  
6 and other related incidental expenses thereto and for the federal  
7 share of consultant services in carrying out federally approved  
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the  
10 department of transportation to enter into all necessary contracts  
11 and agreements, subject to the approval of the director of the budg-  
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any  
14 of the moneys authorized herein, the commissioner of transportation  
15 shall certify to the director of the budget that the federal govern-  
16 ment has agreed to finance the federal share of the project. Howev-  
17 er with the approval of the director of the budget, projects may be  
18 designed prior to federal approval upon the written assurance by the  
19 commissioner of transportation that federal funds are likely to be  
20 forthcoming (17522214) (53248) .....  
21 10,000,000 ..... (re. \$10,000,000)

22 By chapter 54, section 1, of the laws of 2021:

23 For payment by the state of the federal share of the cost, including  
24 payment of liabilities incurred prior to April 1, 2021, of  
25 construction, reconstruction, alteration and rehabilitation of  
26 airport and aviation facilities at Republic airport, including the  
27 cost of acquisition of real property, the acquisition of equipment  
28 and other related incidental expenses thereto and for the federal  
29 share of consultant services in carrying out federally approved  
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the  
32 department of transportation to enter into all necessary contracts  
33 and agreements, subject to the approval of the director of the budg-  
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any  
36 of the moneys authorized herein, the commissioner of transportation  
37 shall certify to the director of the budget that the federal govern-  
38 ment has agreed to finance the federal share of the project. Howev-  
39 er with the approval of the director of the budget, projects may be  
40 designed prior to federal approval upon the written assurance by the  
41 commissioner of transportation that federal funds are likely to be  
42 forthcoming (17522114) (53248) ... 6,000,000 ..... (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2020:

44 For payment by the state of the federal share of the cost, including  
45 payment of liabilities incurred prior to April 1, 2020, of  
46 construction, reconstruction, alteration and rehabilitation of  
47 airport and aviation facilities at Republic airport, including the  
48 cost of acquisition of real property, the acquisition of equipment  
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved  
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the  
4 department of transportation to enter into all necessary contracts  
5 and agreements, subject to the approval of the director of the budg-  
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any  
8 of the moneys authorized herein, the commissioner of transportation  
9 shall certify to the director of the budget that the federal govern-  
10 ment has agreed to finance the federal share of the project. Howev-  
11 er with the approval of the director of the budget, projects may be  
12 designed prior to federal approval upon the written assurance by the  
13 commissioner of transportation that federal funds are likely to be  
14 forthcoming (17522014) (53248) ... 6,000,000 ..... (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2019:

16 For payment by the state of the federal share of the cost, including  
17 payment of liabilities incurred prior to April 1, 2019, of  
18 construction, reconstruction, alteration and rehabilitation of  
19 airport and aviation facilities at Republic airport, including the  
20 cost of acquisition of real property, the acquisition of equipment  
21 and other related incidental expenses thereto and for the federal  
22 share of consultant services in carrying out federally approved  
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the  
25 department of transportation to enter into all necessary contracts  
26 and agreements, subject to the approval of the director of the budg-  
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any  
29 of the moneys authorized herein, the commissioner of transportation  
30 shall certify to the director of the budget that the federal govern-  
31 ment has agreed to finance the federal share of the project. Howev-  
32 er with the approval of the director of the budget, projects may be  
33 designed prior to federal approval upon the written assurance by the  
34 commissioner of transportation that federal funds are likely to be  
35 forthcoming (17521914) (53248) ... 6,000,000 ..... (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2018:

37 For payment by the state of the federal share of the cost, including  
38 payment of liabilities incurred prior to April 1, 2018, of  
39 construction, reconstruction, alteration and rehabilitation of  
40 airport and aviation facilities at Republic airport, including the  
41 cost of acquisition of real property, the acquisition of equipment  
42 and other related incidental expenses thereto and for the federal  
43 share of consultant services in carrying out federally approved  
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the  
46 department of transportation to enter into all necessary contracts  
47 and agreements, subject to the approval of the director of the budg-  
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any  
50 of the moneys authorized herein, the commissioner of transportation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall certify to the director of the budget that the federal govern-  
2 ment has agreed to finance the federal share of the project. Howev-  
3 er with the approval of the director of the budget, projects may be  
4 designed prior to federal approval upon the written assurance by the  
5 commissioner of transportation that federal funds are likely to be  
6 forthcoming (17521814) (53248) ... 6,000,000 ..... (re. \$6,000,000)

7 By chapter 54, section 1, of the laws of 2017:

8 For payment by the state of the federal share of the cost, including  
9 payment of liabilities incurred prior to April 1, 2017, of  
10 construction, reconstruction, alteration and rehabilitation of  
11 airport and aviation facilities at Republic airport, including the  
12 cost of acquisition of real property, the acquisition of equipment  
13 and other related incidental expenses thereto and for the federal  
14 share of consultant services in carrying out federally approved  
15 aviation studies.

16 Within the amount appropriated herein, authorization is granted to the  
17 department of transportation to enter into all necessary contracts  
18 and agreements, subject to the approval of the director of the budg-  
19 et, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any  
21 of the moneys authorized herein, the commissioner of transportation  
22 shall certify to the director of the budget that the federal govern-  
23 ment has agreed to finance the federal share of the project. Howev-  
24 er with the approval of the director of the budget, projects may be  
25 designed prior to federal approval upon the written assurance by the  
26 commissioner of transportation that federal funds are likely to be  
27 forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

28 By chapter 55, section 1, of the laws of 2016:

29 For payment by the state of the federal share of the cost, including  
30 payment of liabilities incurred prior to April 1, 2016, of  
31 construction, reconstruction, alteration and rehabilitation of  
32 airport and aviation facilities at Republic airport, including the  
33 cost of acquisition of real property, the acquisition of equipment  
34 and other related incidental expenses thereto and for the federal  
35 share of consultant services in carrying out federally approved  
36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the  
38 department of transportation to enter into all necessary contracts  
39 and agreements, subject to the approval of the director of the budg-  
40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any  
42 of the moneys authorized herein, the commissioner of transportation  
43 shall certify to the director of the budget that the federal govern-  
44 ment has agreed to finance the federal share of the project. Howev-  
45 er with the approval of the director of the budget, projects may be  
46 designed prior to federal approval upon the written assurance by the  
47 commissioner of transportation that federal funds are likely to be  
48 forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

49 By chapter 54, section 1, of the laws of 2015:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment by the state of the federal share of the cost, including  
2 payment of liabilities incurred prior to April 1, 2015, of  
3 construction, reconstruction, alteration and rehabilitation of  
4 airport and aviation facilities at Republic airport, including the  
5 cost of acquisition of real property, the acquisition of equipment  
6 and other related incidental expenses thereto and for the federal  
7 share of consultant services in carrying out federally approved  
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the  
10 department of transportation to enter into all necessary contracts  
11 and agreements, subject to the approval of the director of the budg-  
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any  
14 of the moneys authorized herein, the commissioner of transportation  
15 shall certify to the director of the budget that the federal govern-  
16 ment has agreed to finance the federal share of the project. Howev-  
17 er with the approval of the director of the budget, projects may be  
18 designed prior to federal approval upon the written assurance by the  
19 commissioner of transportation that federal funds are likely to be  
20 forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For payment by the state of the federal share of the cost, including  
23 payment of liabilities incurred prior to April 1, 2014, of  
24 construction, reconstruction, alteration and rehabilitation of  
25 airport and aviation facilities at Republic airport, including the  
26 cost of acquisition of real property, the acquisition of equipment  
27 and other related incidental expenses thereto and for the federal  
28 share of consultant services in carrying out federally approved  
29 aviation studies.

30 Within the amount appropriated herein, authorization is granted to the  
31 department of transportation to enter into all necessary contracts  
32 and agreements, subject to the approval of the director of the budg-  
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any  
35 of the moneys authorized herein, the commissioner of transportation  
36 shall certify to the director of the budget that the federal govern-  
37 ment has agreed to finance the federal share of the project. Howev-  
38 er with the approval of the director of the budget, projects may be  
39 designed prior to federal approval upon the written assurance by the  
40 commissioner of transportation that federal funds are likely to be  
41 forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$5,576,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For payment by the state of the federal share of the cost, including  
44 payment of liabilities incurred prior to April 1, 2013, of  
45 construction, reconstruction, alteration and rehabilitation of  
46 airport and aviation facilities at Republic airport, including the  
47 cost of acquisition of real property, the acquisition of equipment  
48 and other related incidental expenses thereto and for the federal  
49 share of consultant services in carrying out federally approved  
50 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the  
2 department of transportation to enter into all necessary contracts  
3 and agreements, subject to the approval of the director of the budg-  
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any  
6 of the moneys authorized herein, the commissioner of transportation  
7 shall certify to the director of the budget that the federal govern-  
8 ment has agreed to finance the federal share of the project. Howev-  
9 er with the approval of the director of the budget, projects may be  
10 designed prior to federal approval upon the written assurance by the  
11 commissioner of transportation that federal funds are likely to be  
12 forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$5,931,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For payment by the state of the federal share of the cost, including  
15 payment of liabilities incurred prior to April 1, 2012, of  
16 construction, reconstruction, alteration and rehabilitation of  
17 airport and aviation facilities at Republic airport, including the  
18 cost of acquisition of real property, the acquisition of equipment  
19 and other related incidental expenses thereto and for the federal  
20 share of consultant services in carrying out federally approved  
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the  
23 department of transportation to enter into all necessary contracts  
24 and agreements, subject to the approval of the director of the budg-  
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any  
27 of the moneys authorized herein, the commissioner of transportation  
28 shall certify to the director of the budget that the federal govern-  
29 ment has agreed to finance the federal share of the project. Howev-  
30 er with the approval of the director of the budget, projects may be  
31 designed prior to federal approval upon the written assurance by the  
32 commissioner of transportation that federal funds are likely to be  
33 forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For payment by the state of the federal share of the cost, including  
36 payment of liabilities incurred prior to April 1, 2011, of  
37 construction, reconstruction, alteration and rehabilitation of  
38 airport and aviation facilities at Republic airport, including the  
39 cost of acquisition of real property, the acquisition of equipment  
40 and other related incidental expenses thereto and for the federal  
41 share of consultant services in carrying out federally approved  
42 aviation studies.

43 Within the amount appropriated herein, authorization is granted to the  
44 department of transportation to enter into all necessary contracts  
45 and agreements, subject to the approval of the director of the budg-  
46 et, to carry out the purposes of this appropriation.

47 Prior to requesting a certificate of approval of availability for any  
48 of the moneys authorized herein, the commissioner of transportation  
49 shall certify to the director of the budget that the federal govern-  
50 ment has agreed to finance the federal share of the project. Howev-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$2,476,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,571,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,456,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of



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1 construction, reconstruction, alteration and rehabilitation of  
2 airport and aviation facilities at Republic airport, including the  
3 cost of acquisition of real property, the acquisition of equipment  
4 and other related incidental expenses thereto and for the federal  
5 share of consultant services in carrying out federally approved  
6 aviation studies.

7 Within the amount appropriated herein, authorization is granted to the  
8 department of transportation to enter into all necessary contracts  
9 and agreements, subject to the approval of the director of the budg-  
10 et, to carry out the purposes of this appropriation.

11 Prior to requesting a certificate of approval of availability for any  
12 of the moneys authorized herein, the commissioner of transportation  
13 shall certify to the director of the budget that the federal govern-  
14 ment has agreed to finance the federal share of the project. Howev-  
15 er with the approval of the director of the budget, projects may be  
16 designed prior to federal approval upon the written assurance by the  
17 commissioner of transportation that federal funds are likely to be  
18 forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For payment by the state of the federal share of the cost, including  
21 payment of liabilities incurred prior to April 1, 2006, of  
22 construction, reconstruction, alteration and rehabilitation of  
23 airport and aviation facilities at Republic airport, including the  
24 cost of acquisition of real property, the acquisition of equipment  
25 and other related incidental expenses thereto and for the federal  
26 share of consultant services in carrying out federally approved  
27 aviation studies.

28 Within the amount appropriated herein, authorization is granted to the  
29 department of transportation to enter into all necessary contracts  
30 and agreements, subject to the approval of the director of the budg-  
31 et, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any  
33 of the moneys authorized herein, the commissioner of transportation  
34 shall certify to the director of the budget that the federal govern-  
35 ment has agreed to finance the federal share of the project. Howev-  
36 er with the approval of the director of the budget, projects may be  
37 designed prior to federal approval upon the written assurance by the  
38 commissioner of transportation that federal funds are likely to be  
39 forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

40 By chapter 55, section 1, of the laws of 2005:

41 For payment by the state of the federal share of the cost, including  
42 payment of liabilities incurred prior to April 1, 2005, of  
43 construction, reconstruction, alteration and rehabilitation of  
44 airport and aviation facilities at Republic airport, including the  
45 cost of acquisition of real property, the acquisition of equipment  
46 and other related incidental expenses thereto and for the federal  
47 share of consultant services in carrying out federally approved  
48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the  
50 department of transportation to enter into all necessary contracts

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1 and agreements, subject to the approval of the director of the budg-  
2 et, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any  
4 of the moneys authorized herein, the commissioner of transportation  
5 shall certify to the director of the budget that the federal govern-  
6 ment has agreed to finance the federal share of the project. Howev-  
7 er with the approval of the director of the budget, projects may be  
8 designed prior to federal approval upon the written assurance by the  
9 commissioner of transportation that federal funds are likely to be  
10 forth coming (17520514) (53248) ... 6,000,000 ..... (re. \$390,000)

11 By chapter 54, section 1, of the laws of 1991:

12 For payment by the state of the federal share of the cost, including  
13 payment of liabilities incurred prior to April 1, 1991, of  
14 construction, reconstruction, alteration and rehabilitation of  
15 airport and aviation facilities at Stewart and Republic airports,  
16 including the cost of acquisition of real property, the acquisition  
17 of equipment and other related incidental expenses thereto and for  
18 the federal share of consultant services in carrying out federally  
19 approved aviation studies.

20 Within the amount appropriated herein, authorization is granted to the  
21 department of transportation to enter into all necessary contracts  
22 and agreements, subject to the approval of the director of the budg-  
23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any  
25 of the moneys authorized herein, the commissioner of transportation  
26 shall certify to the director of the budget that the federal govern-  
27 ment has agreed to finance the federal share of the project. Howev-  
28 er with the approval of the director of the budget, projects may be  
29 designed prior to federal approval upon the written assurance by the  
30 commissioner of transportation that federal funds are likely to be  
31 forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$1,321,000)

32 HIGHWAY FACILITIES (CCP)

33 Capital Projects Funds - Other  
34 Dedicated Highway and Bridge Trust Fund  
35 Highway and Bridge Capital Account - 30051  
36 Highway Facilities Purpose

37 STATE HIGHWAYS

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
39 section 1, of the laws of 2000:

40 The sum of \$37,310,801 is hereby appropriated for the preparation of  
41 designs, plans, specifications and estimates, for the contract engi-  
42 neering services provided by private firms, for the acquisition of  
43 property, and the construction of highway, bridge and traffic  
44 improvements related to the expansion of Fort Drum, with or without  
45 Federal aid, including the payment of liabilities incurred prior to  
46 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

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## 1 STATE GATEWAY INFORMATION CENTERS

2 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
3 section 1, of the laws of 2000, and as transferred from state oper-  
4 ations - miscellaneous by chapter 54, section 3, of the laws of  
5 1988:

6 For construction of state gateway information centers on the state's  
7 major highways by the department of transportation. Such centers  
8 shall be established on Interstate Route 90 in the vicinity of the  
9 Massachusetts border; on Interstate Route 87 in the vicinity of  
10 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-  
11 ity of the Canadian border; in Chautauqua county in the vicinity of  
12 the Pennsylvania border; on Interstate Route 81 in the vicinity of  
13 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
14 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

15 HIGHWAY - RAILROAD  
16 GRADE CROSSING ELIMINATIONS  
17 MINEOLA GRADE CROSSING

18 By chapter 998, section 3, of the laws of 1983:

19 For the payment of the State's share of the cost of construction, with  
20 or without federal aid, of a grade crossing elimination project in  
21 Mineola, Nassau County, including the cost of the acquisition of  
22 property and other related work. No expenditures shall be made from  
23 this appropriation for services and expenses other than the cost of  
24 consulting services (03334811) (53275) ..... (re. \$1,773,000)

## 25 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund - 30000  
28 Infrastructure Bond Act Purpose

29 By chapter 54, section 1, of the laws of 1988:

30 For the costs, pursuant to the provisions of the rebuild New York  
31 through transportation infrastructure renewal bond act of 1983, of  
32 capital projects to be reimbursed from bond fund proceeds for the  
33 improvement of highways, parkways, commuter parking facilities, and  
34 other highway facilities including bridges, other structures, and  
35 appurtenances.

36 Project costs funded from this appropriation may include, but shall  
37 not be limited to, preliminary planning and feasibility studies;  
38 survey and design; acquisition of property, construction, recon-  
39 struction, reconditioning and preservation; the supervision and  
40 inspection of construction; and for the cost of engineering  
41 services. No expenditures shall be made from this appropriation for  
42 personal services and expenses other than consulting services.

43 The items shown in the project schedule below shall be for projects  
44 with a common purpose and may be interchanged without limitation  
45 subject to the approval of the director of the division of the budg-  
46 et.

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Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) ... 22,673,000 ..... (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... 7,727,000 ..... (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) (53276) ... 92,000,000 ..... (re. \$429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifi-

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1 cations and estimates and for contract engineering services provided  
2 by private firms, including the payment of liabilities incurred  
3 prior to April 1, 1987, pursuant to the rebuild New York through  
4 transportation infrastructure renewal bond act of 1983. The items  
5 shown in the project schedule below shall be for projects with a  
6 common purpose and may be interchanged without limitation subject to  
7 the approval of the director of the budget (17088723) (53277)  
8 ... 8,700,000 ..... (re. \$1,118,000)

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
10 section 3, of the laws of 1988:

11 For the costs pursuant to the provisions of the rebuild New York  
12 through transportation infrastructure renewal bond act of 1983, of  
13 the cost of capital projects to be reimbursed from bond fund  
14 proceeds for the improvement of highways, parkways, commuter parking  
15 facilities, and other highway facilities including bridges, other  
16 structures, and appurtenances.

17 Project costs funded from this appropriation may include, but shall  
18 not be limited to, preliminary planning and feasibility studies;  
19 survey and design; acquisition of property, construction, recon-  
20 struction, reconditioning and preservation; the supervision and  
21 inspection of construction; and for the cost of engineering  
22 services. No expenditures shall be made from this appropriation for  
23 personal services and expenses other than consulting services.

24 Notwithstanding any other provision of law, the commissioner of trans-  
25 portation is authorized to acquire all necessary land not on the  
26 state highway system for the purpose of highway projects at the  
27 request of the locality under whose jurisdiction the project is  
28 constructed or reconstructed.

29 The items shown in the project schedule below shall be for projects  
30 with a common purpose and may be interchanged without limitation  
31 subject to the approval of the director of the division of the budg-  
32 et.

33 Funds from this appropriation may be made available for the payment of  
34 liabilities incurred prior to April one, nineteen hundred eighty-six  
35 (17068623) (53276) ... 76,000,000 ..... (re. \$429,000)

36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
37 section 3, of the laws of 1988:

38 For the costs pursuant to the provisions of the rebuild New York  
39 through transportation infrastructure renewal bond act of 1983, of  
40 the cost of capital projects to be reimbursed from bond fund  
41 proceeds for the improvement of highways, parkways, commuter parking  
42 facilities, and other highway facilities including bridges, other  
43 structures, and appurtenances.

44 Project costs funded from this appropriation may include, but shall  
45 not be limited to, preliminary planning and feasibility studies;  
46 survey and design; acquisition of property, construction, recon-  
47 struction, reconditioning and preservation; the supervision and  
48 inspection of construction; and for the cost of engineering  
49 services. No expenditures shall be made from this appropriation for  
50 personal services and expenses other than consulting services.

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1 Notwithstanding any other provision of law, the commissioner of trans-  
2 portation is authorized to acquire all necessary land not on the  
3 state highway system for the purpose of highway projects at the  
4 request of the locality under whose jurisdiction the project is  
5 constructed or reconstructed.

6 The items shown in the project schedule below shall be for projects  
7 with a common purpose and may be interchanged without limitation or  
8 certification subject to the approval of the director of the divi-  
9 sion of the budget.

10 Funds from this appropriation may be made available for the payment of  
11 liabilities incurred prior to April one, nineteen hundred eightyfive  
12 but not for the payment of liabilities incurred prior to November  
13 eight, nineteen hundred eighty-three (17058523) (53276) ... ..  
14 ..... (re. \$346,000)

15 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
16 section 3, of the laws of 1988:

17 For the costs pursuant to the provisions of the rebuild New York  
18 through transportation infrastructure renewal bond act of 1983, of  
19 the cost of capital projects to be reimbursed from bond fund  
20 proceeds for the improvement of highways, parkways, commuter parking  
21 facilities, and other highway facilities including bridges, other  
22 structures, and appurtenances.

23 Project costs funded from this appropriation may include, but shall  
24 not be limited to, preliminary planning and feasibility studies;  
25 survey and design; acquisition of property, construction, recon-  
26 struction, reconditioning and preservation; the supervision and  
27 inspection of construction; and for the cost of engineering  
28 services. No expenditures shall be made from this appropriation for  
29 personal services and expenses other than consulting services.

30 Notwithstanding any other provision of law, the commissioner of trans-  
31 portation is authorized to acquire all necessary land not on the  
32 state highway system for the purpose of highway projects at the  
33 request of the locality under whose jurisdiction the project is  
34 constructed or reconstructed.

35 The items in the schedule below for the purpose of infrastructure  
36 bonds are projects with a common purpose and as such, may be inter-  
37 changed without limitation subject to the approval of the director  
38 of the budget.

39 Funds from this appropriation may be made available for the payment of  
40 liabilities incurred prior to April one, nineteen hundred eightyfour  
41 but not for the payment of liabilities incurred prior to November  
42 eight, nineteen hundred eighty-three (17278423) (53276) ... ..  
43 ..... (re. \$314,000)

## 44 MAINTENANCE FACILITIES (CCP)

45 Capital Projects Funds - Other  
46 Dedicated Highway and Bridge Trust Fund  
47 Highway and Bridge Capital Account - 30051  
48 Equipment Management Facilities Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) ... 18,100,000 ..... (re. \$342,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) ... 18,100,000 ..... (re. \$28,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) ... 16,300,000 ..... (re. \$47,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway and Bridge Capital Account - 30051  
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249) ... 31,634,000 ..... (re. \$27,428,000)

By chapter 54, section 1, of the laws of 2021:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) ... 27,405,000 ..... (re. \$19,260,000)

By chapter 54, section 1, of the laws of 2020:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 neering services provided by private firms, including the payment of  
2 liabilities incurred prior to April 1, 2020. Provided, however, that  
3 no obligations against, or spending from this appropriation shall be  
4 authorized unless the director of the division of the budget certi-  
5 fies that such obligations or spending can be accommodated within  
6 the State's multi-year financial plan without adversely affecting  
7 the funding available for (a) capital projects currently authorized  
8 that are deemed essential to the health and safety of the public, or  
9 (b) essential governmental services (17252013) (53249) .....  
10 27,405,000 ..... (re. \$2,747,000)

11 By chapter 54, section 1, of the laws of 2019:

12 For the preparation of designs, plans, specifications and estimates,  
13 for the acquisition, alterations, and rehabilitation of existing  
14 facilities, for the acquisition of land and construction of new  
15 facilities for highway maintenance purposes, for the contract engi-  
16 neering services provided by private firms, including the payment of  
17 liabilities incurred prior to April 1, 2019 (17251913) (53249) ...  
18 27,405,000 ..... (re. \$1,620,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For the preparation of designs, plans, specifications and estimates,  
21 for the acquisition, alterations, and rehabilitation of existing  
22 facilities, for the acquisition of land and construction of new  
23 facilities for highway maintenance purposes, for the contract engi-  
24 neering services provided by private firms, including the payment of  
25 liabilities incurred prior to April 1, 2018 (17251813) (53249) .....  
26 27,405,000 ..... (re. \$954,000)

27 By chapter 54, section 1, of the laws of 2017:

28 For the preparation of designs, plans, specifications and estimates,  
29 for the acquisition, alterations, and rehabilitation of existing  
30 facilities, for the acquisition of land and construction of new  
31 facilities for highway maintenance purposes, for the contract engi-  
32 neering services provided by private firms, including the payment of  
33 liabilities incurred prior to April 1, 2017 (17251713) (53249) .....  
34 15,965,000 ..... (re. \$159,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For the preparation of designs, plans, specifications and estimates,  
37 for the acquisition, alterations, and rehabilitation of existing  
38 facilities, for the acquisition of land and construction of new  
39 facilities for highway maintenance purposes, for the contract engi-  
40 neering services provided by private firms, including the payment of  
41 liabilities incurred prior to April 1, 2016 (17251613) (53249) .....  
42 15,965,000 ..... (re. \$8,123,000)

43 By chapter 54, section 1, of the laws of 2015:

44 For the preparation of designs, plans, specifications and estimates,  
45 for the acquisition, alterations, and rehabilitation of existing  
46 facilities, for the acquisition of land and construction of new  
47 facilities for highway maintenance purposes, for the contract engi-



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1       neering services provided by private firms, including the payment of  
2       liabilities incurred prior to April 1, 2015 (17251513) (53249) .....  
3       15,965,000 ..... (re. \$30,000)

4   By chapter 54, section 1, of the laws of 2014:  
5       For the preparation of designs, plans, specifications and estimates,  
6       for the acquisition, alterations, and rehabilitation of existing  
7       facilities, for the acquisition of land and construction of new  
8       facilities for highway maintenance purposes, for the contract engi-  
9       neering services provided by private firms, including the payment of  
10       liabilities incurred prior to April 1, 2014 (17251413) (53249) .....  
11       15,965,000 ..... (re. \$32,000)

12   By chapter 54, section 1, of the laws of 2013:  
13       For the preparation of designs, plans, specifications and estimates,  
14       for the acquisition, alterations, and rehabilitation of existing  
15       facilities, for the acquisition of land and construction of new  
16       facilities for highway maintenance purposes, for the contract engi-  
17       neering services provided by private firms, including the payment of  
18       liabilities incurred prior to April 1, 2013 (17251313) (53249) .....  
19       15,965,000 ..... (re. \$8,000)

20   By chapter 54, section 1, of the laws of 2012:  
21       For the preparation of designs, plans, specifications and estimates,  
22       for the acquisition, alterations, and rehabilitation of existing  
23       facilities, for the acquisition of land and construction of new  
24       facilities for highway maintenance purposes, for the contract engi-  
25       neering services provided by private firms, including the payment of  
26       liabilities incurred prior to April 1, 2012 (17251213) (53249) .....  
27       15,965,000 ..... (re. \$16,000)

28   By chapter 54, section 1, of the laws of 2011:  
29       For the preparation of designs, plans, specifications and estimates,  
30       for the acquisition, alterations, and rehabilitation of existing  
31       facilities, for the acquisition of land and construction of new  
32       facilities for highway maintenance purposes, and for the contract  
33       engineering services provided by private firms, including the  
34       payment of liabilities incurred prior to April 1, 2011 (17251113)  
35       (53249) ... 15,965,000 ..... (re. \$4,794,000)

36   By chapter 55, section 1, of the laws of 2010:  
37       For the preparation of designs, plans, specifications and estimates,  
38       for the acquisition, alterations, and rehabilitation of existing  
39       facilities, for the acquisition of land and construction of new  
40       facilities for highway maintenance purposes, and for the contract  
41       engineering services provided by private firms, including the  
42       payment of liabilities incurred prior to April 1, 2010 (17251013)  
43       (53249) ... 15,965,000 ..... (re. \$7,965,000)

44   By chapter 55, section 1, of the laws of 2009:  
45       For the preparation of designs, plans, specifications and estimates,  
46       for the acquisition, alterations, and rehabilitation of existing

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 facilities, for the acquisition of land and construction of new  
2 facilities for highway maintenance purposes, and for the contract  
3 engineering services provided by private firms, including the  
4 payment of liabilities incurred prior to April 1, 2009 (17250913)  
5 (53249) ... 15,965,000 ..... (re. \$12,772,000)

6 By chapter 55, section 1, of the laws of 2008:  
7 For the preparation of designs, plans, specifications and estimates,  
8 for the acquisition, alterations, and rehabilitation of existing  
9 facilities, for the acquisition of land and construction of new  
10 facilities for highway maintenance purposes, and for the contract  
11 engineering services provided by private firms, including the  
12 payment of liabilities incurred prior to April 1, 2008 (17250813)  
13 (53249) ... 15,485,000 ..... (re. \$2,485,000)

14 Capital Projects Funds - Other  
15 Dedicated Highway and Bridge Trust Fund  
16 Highway and Bridge Capital Account - 30051  
17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2022:  
19 For payment to the design and construction management account of the  
20 centralized services fund of the New York state office of general  
21 services for the purpose of preparation and review of plans, spec-  
22 ifications, estimates, services, construction management and super-  
23 vision, inspection, studies, appraisals, surveys, testing and envi-  
24 ronmental impact statements, including the payment of liabilities  
25 incurred prior to April 1, 2022 (17D12230) (53250) .....  
26 5,771,000 ..... (re. \$3,336,000)

27 By chapter 54, section 1, of the laws of 2021:  
28 For payment to the design and construction management account of the  
29 centralized services fund of the New York state office of general  
30 services for the purpose of preparation and review of plans, spec-  
31 ifications, estimates, services, construction management and super-  
32 vision, inspection, studies, appraisals, surveys, testing and envi-  
33 ronmental impact statements, including the payment of liabilities  
34 incurred prior to April 1, 2021 (17D12130) (53250) .....  
35 5,000,000 ..... (re. \$946,000)

36 By chapter 54, section 1, of the laws of 2020:  
37 For payment to the design and construction management account of the  
38 centralized services fund of the New York state office of general  
39 services for the purpose of preparation and review of plans, spec-  
40 ifications, estimates, services, construction management and super-  
41 vision, inspection, studies, appraisals, surveys, testing and envi-  
42 ronmental impact statements, including the payment of liabilities  
43 incurred prior to April 1, 2020. Provided, however, that no obli-  
44 gations against, or spending from this appropriation shall be  
45 authorized unless the director of the division of the budget certi-  
46 fies that such obligations or spending can be accommodated within  
47 the State's multi-year financial plan without adversely affecting

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the funding available for (a) capital projects currently authorized  
2 that are deemed essential to the health and safety of the public, or  
3 (b) essential governmental services (17D12030) (53250) .....  
4 5,000,000 ..... (re. \$559,000)

5 By chapter 54, section 1, of the laws of 2019:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements, including the payment of liabilities  
12 incurred prior to April 1, 2019 (17D11930) (53250) .....  
13 5,000,000 ..... (re. \$480,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For payment to the design and construction management account of the  
16 centralized services fund of the New York state office of general  
17 services for the purpose of preparation and review of plans, spec-  
18 ifications, estimates, services, construction management and super-  
19 vision, inspection, studies, appraisals, surveys, testing and envi-  
20 ronmental impact statements, including the payment of liabilities  
21 incurred prior to April 1, 2018 (17D11830) (53250) .....  
22 5,000,000 ..... (re. \$107,000)

23 By chapter 54, section 1, of the laws of 2017:

24 For payment to the design and construction management account of the  
25 centralized services fund of the New York state office of general  
26 services for the purpose of preparation and review of plans, spec-  
27 ifications, estimates, services, construction management and super-  
28 vision, inspection, studies, appraisals, surveys, testing and envi-  
29 ronmental impact statements, including the payment of liabilities  
30 incurred prior to April 1, 2017 (17D11730) (53250) .....  
31 2,200,000 ..... (re. \$64,000)

32 By chapter 55, section 1, of the laws of 2016:

33 For payment to the design and construction management account of the  
34 centralized services fund of the New York state office of general  
35 services for the purpose of preparation and review of plans, spec-  
36 ifications, estimates, services, construction management and super-  
37 vision, inspection, studies, appraisals, surveys, testing and envi-  
38 ronmental impact statements, including the payment of liabilities  
39 incurred prior to April 1, 2016 (17D11630) (53250) .....  
40 2,200,000 ..... (re. \$35,000)

41 By chapter 54, section 1, of the laws of 2015:

42 For payment to the design and construction management account of the  
43 centralized services fund of the New York state office of general  
44 services for the purpose of preparation and review of plans, spec-  
45 ifications, estimates, services, construction management and super-  
46 vision, inspection, studies, appraisals, surveys, testing and envi-  
47 ronmental impact statements, including the payment of liabilities

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incurred prior to April 1, 2015 (17D11530) (53250) .....  
 2 2,200,000 ..... (re. \$7,000)

## 3 MASS TRANSPORTATION (CCP)

4 Capital Projects Funds - Other  
 5 Capital Projects Fund - 30000  
 6 Mass Transit Purpose

7 By chapter 54, section 1, of the laws of 2022:

8 For the costs of mass transportation capital projects and facilities  
 9 including replacement of buses meeting federal standards for  
 10 replacement, related bus equipment and the acquisition, design and  
 11 construction, including engineering and consulting costs, of mass  
 12 transit bus garages or other mass transportation projects and facil-  
 13 ities approved by the commissioner of transportation in a program of  
 14 projects. Such funding may be part of a total project of which a  
 15 portion is federally funded. The moneys hereby appropriated are to  
 16 be made available for projects undertaken by mass transit systems  
 17 which are outside of the Metropolitan Transportation Commuter  
 18 District (17KC22MT) (54242) .....  
 19 20,000,000 ..... (re. \$20,000,000)

20	Project Schedule	
21	Project	Amount
22	-----	-----
23	To the Capital District trans-	
24	portation authority for	
25	capital projects in support	
26	of public transportation	
27	services provided directly	
28	or under contract .....	3,596,000
29	To the Central New York	
30	regional transportation	
31	authority for capital	
32	projects in support of	
33	public transportation	
34	services provided directly	
35	or under contract .....	3,282,600
36	To the Rochester-Genesee	
37	regional transportation	
38	authority for capital	
39	projects in support of	
40	public transportation bus	
41	services provided directly	
42	or under contract .....	3,985,700
43	To the Niagara Frontier trans-	
44	portation authority for	
45	capital projects in support	
46	of public transportation	
47	services provided directly	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or under contract ..... 5,177,500  
 2 To all other public transpor-  
 3 tation systems serving  
 4 primarily outside the metro-  
 5 politan commuter transporta-  
 6 tion district, as defined in  
 7 section 1262 of the public  
 8 authorities law and eligible  
 9 to receive operating assist-  
 10 ance under the provisions of  
 11 section 18-b of the trans-  
 12 portation law, for capital  
 13 projects in support of  
 14 public transportation  
 15 services provided directly  
 16 or under contract in accord-  
 17 ance with a formula to be  
 18 established by the commis-  
 19 sioner of transportation  
 20 with the approval of the  
 21 director of the budget ..... 3,958,200  
 22 -----  
 23 Total ..... 20,000,000  
 24 =====

25 By chapter 54, section 1, of the laws of 2021:  
 26 For the costs of mass transportation capital projects and facilities  
 27 including replacement of buses meeting federal standards for  
 28 replacement, related bus equipment and the acquisition, design and  
 29 construction, including engineering and consulting costs, of mass  
 30 transit bus garages or other mass transportation projects and facil-  
 31 ities approved by the commissioner of transportation in a program of  
 32 projects. Such funding may be part of a total project of which a  
 33 portion is federally funded. The moneys hereby appropriated are to  
 34 be made available for projects undertaken by mass transit systems  
 35 which are outside of the Metropolitan Transportation Commuter  
 36 District (17KC21MT) (54242) .....  
 37 20,000,000 ..... (re. \$19,576,000)

38 Project Schedule  
 39 Project Amount  
 40 -----  
 41 To the Capital District trans-  
 42 portation authority for  
 43 capital projects in support  
 44 of public transportation  
 45 services provided directly  
 46 or under contract ..... 3,596,000  
 47 To the Central New York  
 48 regional transportation  
 49 authority for capital  
 50 projects in support of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 public transportation  
 2 services provided directly  
 3 or under contract ..... 3,282,600  
 4 To the Rochester-Genesee  
 5 regional transportation  
 6 authority for capital  
 7 projects in support of  
 8 public transportation bus  
 9 services provided directly  
 10 or under contract ..... 3,985,700  
 11 To the Niagara Frontier trans-  
 12 portation authority for  
 13 capital projects in support  
 14 of public transportation  
 15 services provided directly  
 16 or under contract ..... 5,177,500  
 17 To all other public transpor-  
 18 tation systems serving  
 19 primarily outside the metro-  
 20 politan commuter transporta-  
 21 tion district, as defined in  
 22 section 1262 of the public  
 23 authorities law and eligible  
 24 to receive operating assist-  
 25 ance under the provisions of  
 26 section 18-b of the trans-  
 27 portation law, for capital  
 28 projects in support of  
 29 public transportation  
 30 services provided directly  
 31 or under contract in accord-  
 32 ance with a formula to be  
 33 established by the commis-  
 34 sioner of transportation  
 35 with the approval of the  
 36 director of the budget ..... 3,958,200  
 37 -----  
 38 Total ..... 20,000,000  
 39 =====  
 40 For the Metropolitan Transportation Authority for the costs of renam-  
 41 ing the Newkirk Avenue subway station on the IRT Nostrand Avenue  
 42 line of the New York city subway to the Newkirk Avenue - Little  
 43 Haiti station (17SC21MT) (54228) ... 250,000 ..... (re. \$250,000)  
 44 By chapter 54, section 1, of the laws of 2020:  
 45 For the costs of mass transportation capital projects and facilities  
 46 including replacement of buses meeting federal standards for  
 47 replacement, related bus equipment and the acquisition, design and  
 48 construction, including engineering and consulting costs, of mass  
 49 transit bus garages or other mass transportation projects and facil-  
 50 ities approved by the commissioner of transportation in a program of  
 51 projects. Such funding may be part of a total project of which a

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 portion is federally funded. The moneys hereby appropriated are to  
 2 be made available for projects undertaken by mass transit systems  
 3 which are outside of the Metropolitan Transportation Commuter  
 4 District. Provided, however, that no obligations against, or spend-  
 5 ing from this appropriation shall be authorized unless the director  
 6 of the division of the budget certifies that such obligations or  
 7 spending can be accommodated within the State's multi-year financial  
 8 plan without adversely affecting the funding available for (a) capi-  
 9 tal projects currently authorized that are deemed essential to the  
 10 health and safety of the public, or (b) essential governmental  
 11 services (17KC20MT) (54242) ... 20,000,000 ..... (re. \$15,852,000)

12	Project Schedule	
13	Project	Amount
14	-----	
15	To the Capital District trans-	
16	portation authority for	
17	capital projects in support	
18	of public transportation	
19	services provided directly	
20	or under contract .....	3,596,000
21	To the Central New York	
22	regional transportation	
23	authority for capital	
24	projects in support of	
25	public transportation	
26	services provided directly	
27	or under contract .....	3,282,600
28	To the Rochester-Genesee	
29	regional transportation	
30	authority for capital	
31	projects in support of	
32	public transportation bus	
33	services provided directly	
34	or under contract .....	3,985,700
35	To the Niagara Frontier trans-	
36	portation authority for	
37	capital projects in support	
38	of public transportation	
39	services provided directly	
40	or under contract .....	5,177,500
41	To all other public transpor-	
42	tation systems serving	
43	primarily outside the metro-	
44	politan commuter transporta-	
45	tion district, as defined in	
46	section 1262 of the public	
47	authorities law and eligible	
48	to receive operating assist-	
49	ance under the provisions of	
50	section 18-b of the trans-	
51	portation law, for capital	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects in support of  
 2 public transportation  
 3 services provided directly  
 4 or under contract in accord-  
 5 ance with a formula to be  
 6 established by the commis-  
 7 sioner of transportation  
 8 with the approval of the  
 9 director of the budget ..... 3,958,200  
 10 -----  
 11 Total ..... 20,000,000  
 12 =====

13 By chapter 54, section 1, of the laws of 2019:

14 For the costs of mass transportation capital projects and facilities  
 15 including replacement of buses meeting federal standards for  
 16 replacement, related bus equipment and the acquisition, design and  
 17 construction, including engineering and consulting costs, of mass  
 18 transit bus garages or other mass transportation projects and facil-  
 19 ities approved by the commissioner of transportation in a program of  
 20 projects. Such funding may be part of a total project of which a  
 21 portion is federally funded. The moneys hereby appropriated are to  
 22 be made available for projects undertaken by mass transit systems  
 23 which are outside of the Metropolitan Transportation Commuter  
 24 District (17KC19MT) (54242) ... 20,000,000 ..... (re. \$7,245,000)

25	Project Schedule	
26	Project	Amount
27	-----	-----
28	To the Capital District trans-	
29	portation authority for	
30	capital projects in support	
31	of public transportation	
32	services provided directly	
33	or under contract ..... 3,596,000	
34	To the Central New York	
35	regional transportation	
36	authority for capital	
37	projects in support of	
38	public transportation	
39	services provided directly	
40	or under contract ..... 3,282,600	
41	To the Rochester-Genesee	
42	regional transportation	
43	authority for capital	
44	projects in support of	
45	public transportation bus	
46	services provided directly	
47	or under contract ..... 3,985,700	
48	To the Niagara Frontier trans-	
49	portation authority for	
50	capital projects in support	



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of public transportation  
 2 services provided directly  
 3 or under contract ..... 5,177,500  
 4 To all other public transpor-  
 5 tation systems serving  
 6 primarily outside the metro-  
 7 politan commuter transporta-  
 8 tion district, as defined in  
 9 section 1262 of the public  
 10 authorities law and eligible  
 11 to receive operating assist-  
 12 ance under the provisions of  
 13 section 18-b of the trans-  
 14 portation law, for capital  
 15 projects in support of  
 16 public transportation  
 17 services provided directly  
 18 or under contract in accord-  
 19 ance with a formula to be  
 20 established by the commis-  
 21 sioner of transportation  
 22 with the approval of the  
 23 director of the budget ..... 3,958,200  
 24 -----  
 25 Total ..... 20,000,000  
 26 =====

27 By chapter 54, section 1, of the laws of 2018:  
 28 For the costs of mass transportation capital projects and facilities  
 29 including replacement of buses meeting federal standards for  
 30 replacement, related bus equipment and the acquisition, design and  
 31 construction, including engineering and consulting costs, of mass  
 32 transit bus garages or other mass transportation projects and facil-  
 33 ities approved by the commissioner of transportation in a program of  
 34 projects. Such funding may be part of a total project of which a  
 35 portion is federally funded. The moneys hereby appropriated are to  
 36 be made available for projects under- taken by mass transit systems  
 37 which are outside of the Metropolitan Transportation Commuter  
 38 District (17KC18MT) (54242) ... 20,000,000 ..... (re. \$4,015,000)

39 Project Schedule  
 40 Project Amount  
 41 -----  
 42 To the Capital District trans-  
 43 portation authority for  
 44 capital projects in support  
 45 of public transportation  
 46 services provided directly  
 47 or under contract ..... 3,596,000  
 48 To the Central New York  
 49 regional transportation  
 50 authority for capital

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects in support of  
 2 public transportation  
 3 services provided directly  
 4 or under contract ..... 3,282,600  
 5 To the Rochester-Genesee  
 6 regional transportation  
 7 authority for capital  
 8 projects in support of  
 9 public transportation bus  
 10 services provided directly  
 11 or under contract ..... 3,985,700  
 12 To the Niagara Frontier trans-  
 13 portation authority for  
 14 capital projects in support  
 15 of public transportation  
 16 services provided directly  
 17 or under contract ..... 5,177,500  
 18 To all other public transpor-  
 19 tation systems serving  
 20 primarily outside the metro-  
 21 politan commuter transporta-  
 22 tion district, as defined in  
 23 section 1262 of the public  
 24 authorities law and eligible  
 25 to receive operating assist-  
 26 ance under the provisions of  
 27 section 18-b of the trans-  
 28 portation law, for capital  
 29 projects in support of  
 30 public transportation  
 31 services provided directly  
 32 or under contract in accord-  
 33 ance with a formula to be  
 34 established by the commis-  
 35 sioner of transportation  
 36 with the approval of the  
 37 director of the budget ..... 3,958,200  
 38 -----  
 39 Total ..... 20,000,000  
 40 =====

41 By chapter 54, section 1, of the laws of 2017:

42 For the costs of mass transportation capital projects and facilities  
 43 including replacement of buses meeting federal standards for  
 44 replacement, related bus equipment and the acquisition, design and  
 45 construction, including engineering and consulting costs, of mass  
 46 transit bus garages or other mass transportation projects and facil-  
 47 ities approved by the commissioner of transportation in a program of  
 48 projects. Such funding may be part of a total project of which a  
 49 portion is federally funded. The moneys hereby appropriated are to  
 50 be made available for projects undertaken by mass transit systems

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project	Project Schedule	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract		3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract		3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract		3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract		5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget		3,958,200

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 -----  
 2 Total ..... 20,000,000  
 3 =====

4 By chapter 55, section 1, of the laws of 2016:  
 5 For the costs of mass transportation capital projects and facilities  
 6 including replacement of buses meeting federal standards for  
 7 replacement, related bus equipment and the acquisition, design and  
 8 construction, including engineering and consulting costs, of mass  
 9 transit bus garages or other mass transportation projects and facil-  
 10 ities approved by the commissioner of transportation in a program of  
 11 projects. Such funding may be part of a total project of which a  
 12 portion is federally funded. The moneys hereby appropriated are to  
 13 be made available for projects undertaken by mass transit systems  
 14 which are outside of the Metropolitan Transportation Commuter  
 15 District (17KC16MT) (54242) ... 20,000,000 ..... (re. \$2,091,000)

16	Project Schedule	
17	Project	Amount
18	-----	
19	To the Capital District trans-	
20	portation authority for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract .....	3,596,000
25	To the Central New York	
26	regional transportation	
27	authority for capital	
28	projects in support of	
29	public transportation	
30	services provided directly	
31	or under contract .....	3,282,600
32	To the Rochester-Genesee	
33	regional transportation	
34	authority for capital	
35	projects in support of	
36	public transportation bus	
37	services provided directly	
38	or under contract .....	3,985,700
39	To the Niagara Frontier trans-	
40	portation authority for	
41	capital projects in support	
42	of public transportation	
43	services provided directly	
44	or under contract .....	5,177,500
45	To all other public transpor-	
46	tation systems serving	
47	primarily outside the metro-	
48	politan commuter transporta-	
49	tion district, as defined in	
50	section 1262 of the public	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authorities law and eligible  
 2 to receive operating assist-  
 3 ance under the provisions of  
 4 section 18-b of the trans-  
 5 portation law, for capital  
 6 projects in support of  
 7 public transportation  
 8 services provided directly  
 9 or under contract in accord-  
 10 ance with a formula to be  
 11 established by the commis-  
 12 sioner of transportation  
 13 with the approval of the  
 14 director of the budget ..... 3,958,200  
 15 -----  
 16 Total ..... 20,000,000  
 17 =====

18 By chapter 54, section 1, of the laws of 2015:  
 19 For the costs of mass transportation capital projects and facilities  
 20 including replacement of buses meeting federal standards for  
 21 replacement, related bus equipment and the acquisition, design and  
 22 construction, including engineering and consulting costs, of mass  
 23 transit bus garages or other mass transportation projects and facil-  
 24 ities approved by the commissioner of transportation in a program of  
 25 projects. Such funding may be part of a total project of which a  
 26 portion is federally funded. The moneys hereby appropriated are to  
 27 be made available for projects undertaken by mass transit systems  
 28 which are outside of the Metropolitan Transportation Commuter  
 29 District (17KC15MT) (54242) ... 15,000,000 ..... (re. \$824,000)

30	Project Schedule	
31	Project	Amount
32	-----	-----
33	To the Capital District trans-	
34	portation authority for	
35	capital projects in support	
36	of public transportation	
37	services provided directly	
38	or under contract .....	2,697,022
39	To the Central New York	
40	regional transportation	
41	authority for capital	
42	projects in support of	
43	public transportation	
44	services provided directly	
45	or under contract .....	2,461,947
46	To the Rochester-Genesee	
47	regional transportation	
48	authority for capital	
49	projects in support of	
50	public transportation bus	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 services provided directly  
 2 or under contract ..... 2,989,262  
 3 To the Niagara Frontier trans-  
 4 portation authority for  
 5 capital projects in support  
 6 of public transportation  
 7 services provided directly  
 8 or under contract ..... 3,883,115  
 9 To all other public transpor-  
 10 tation systems serving  
 11 primarily outside the metro-  
 12 politan commuter transporta-  
 13 tion district, as defined in  
 14 section 1262 of the public  
 15 authorities law and eligible  
 16 to receive operating assist-  
 17 ance under the provisions of  
 18 section 18-b of the trans-  
 19 portation law, for capital  
 20 projects in support of  
 21 public transportation  
 22 services provided directly  
 23 or under contract in accord-  
 24 ance with a formula to be  
 25 established by the commis-  
 26 sioner of transportation  
 27 with the approval of the  
 28 director of the budget ..... 2,968,654  
 29 -----  
 30 Total ..... 15,000,000  
 31 -----

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
 33 section 1, of the laws of 2016:  
 34 Notwithstanding any inconsistent provision of law, the following  
 35 appropriations are for payment of capital expenses including but not  
 36 limited to the planning and design, acquisition, construction,  
 37 reconstruction, replacement, improvement, reconditioning, rehabili-  
 38 tation and preservation of mass transit facilities, vehicles,  
 39 related equipment and rolling stock with an average service life of  
 40 no less than 5 years. Such elements will be set forth in plans to be  
 41 approved by the director of the budget (17KW15MT) (54271) .....  
 42 121,547,600 ..... (re. \$1,477,000)

43 Project Schedule  
 44 Project Amount  
 45 -----  
 46 To the metropolitan transpor-  
 47 tation authority for capital  
 48 projects in support of  
 49 public transportation  
 50 services provided directly

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	or under contract .....	104,127,375
2	To the county of Rockland for	
3	capital projects in support	
4	of public transportation	
5	services provided directly	
6	or under contract .....	193,212
7	To the city of New York for	
8	capital projects in support	
9	of the Staten Island ferry .....	1,884,829
10	To the county of Westchester	
11	for capital projects in	
12	support of public transpor-	
13	tation services provided	
14	directly or under contract .....	3,163,599
15	To the county of Nassau for	
16	capital projects in support	
17	of public transportation	
18	services provided directly	
19	or under contract .....	3,826,323
20	To the county of Suffolk for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract .....	1,488,296
25	To the city of New York for	
26	capital projects in support	
27	of public transportation bus	
28	services provided directly	
29	or under contract .....	5,036,899
30	To all other public transpor-	
31	tation systems serving	
32	primarily within the metro-	
33	politan commuter transporta-	
34	tion district, as defined in	
35	section 1262 of the public	
36	authorities law and eligible	
37	to receive operating assist-	
38	ance under the provisions of	
39	section 18-b of the trans-	
40	portation law, for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract in accord-	
45	ance with a formula to be	
46	established by the commis-	
47	sioner of transportation	
48	with the approval of the	
49	director of the budget .....	1,827,067
50		-----
51	Total .....	121,547,600
52		-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Omnibus and Transit Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies. Notwithstanding any inconsistent provisions of  
11 law, the state share of such projects shall be 50 percent of the  
12 non-federal share, but in no event shall the state share exceed 10  
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation shall make available directly to the City of New York  
16 (City) an amount commensurate with the state share of (i) federal  
17 funds previously awarded to the City and reallocated to the metro-  
18 politan transportation authority (MTA), and (ii) the federally  
19 authorized level of financial assistance transferred by resolution  
20 of the metropolitan planning organization (MPO) to the metropolitan  
21 transportation authority (MTA) and credited to the City by the MTA  
22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the non-  
24 federal share of the federally authorized level of financial assist-  
25 ance transferred to the MTA, but in no event shall the state share  
26 exceed 10 percent of project costs. Prior to requesting reimburse-  
27 ment for projects progressed by the MTA on behalf of the City, the  
28 City shall certify to the commissioner of transportation that each  
29 eligible project progressed under this provision is federally eligi-  
30 ble and that the match amount requested does not exceed the state  
31 share of the federally authorized level of financial assistance. In  
32 addition, the City must provide an application to the commissioner  
33 of transportation certifying that the work to be funded under the  
34 project has been performed and that the City has reimbursed the MTA  
35 for 100 percent of the match amount for the project. Upon such  
36 application, the commissioner of transportation shall review and  
37 approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner of  
40 transportation shall certify that each omnibus project progressed  
41 under the program has received federal approval.

42 Such certificate shall report the federally authorized level of finan-  
43 cial assistance (17OM2229) (53252) .....  
44 30,600,000 ..... (re. \$30,600,000)

45 By chapter 54, section 1, of the laws of 2021:

46 For state aid to municipal corporations for the preparation of  
47 designs, plans, specifications and estimates, for the acquisition,  
48 construction, reconstruction, and improvement of mass transportation  
49 capital projects including the acquisition of real property, for  
50 other mass transportation projects including local transportation



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 planning studies. Notwithstanding any inconsistent provisions of  
2 law, the state share of such projects shall be 50 percent of the  
3 non-federal share, but in no event shall the state share exceed 10  
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-  
6 portation shall make available directly to the City of New York  
7 (City) an amount commensurate with the state share of (i) federal  
8 funds previously awarded to the City and reallocated to the metro-  
9 politan transportation authority (MTA), and (ii) the federally  
10 authorized level of financial assistance transferred by resolution  
11 of the metropolitan planning organization (MPO) to the metropolitan  
12 transportation authority (MTA) and credited to the City by the MTA  
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the non-  
15 federal share of the federally authorized level of financial assist-  
16 ance transferred to the MTA, but in no event shall the state share  
17 exceed 10 percent of project costs. Prior to requesting reimburse-  
18 ment for projects progressed by the MTA on behalf of the City, the  
19 City shall certify to the commissioner of transportation that each  
20 eligible project progressed under this provision is federally eligi-  
21 ble and that the match amount requested does not exceed the state  
22 share of the federally authorized level of financial assistance. In  
23 addition, the City must provide an application to the commissioner  
24 of transportation certifying that the work to be funded under the  
25 project has been performed and that the City has reimbursed the MTA  
26 for 100 percent of the match amount for the project. Upon such  
27 application, the commissioner of transportation shall review and  
28 approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for the moneys hereby appropriated, the commissioner of  
31 transportation shall certify that each omnibus project progressed  
32 under the program has received federal approval.

33 Such certificate shall report the federally authorized level of finan-  
34 cial assistance (170M2129) (53252) .....  
35 18,500,000 ..... (re. \$18,500,000)

36 By chapter 54, section 1, of the laws of 2020:

37 For state aid to municipal corporations for the preparation of  
38 designs, plans, specifications and estimates, for the acquisition,  
39 construction, reconstruction, and improvement of mass transportation  
40 capital projects including the acquisition of real property, for  
41 other mass transportation projects including local transportation  
42 planning studies. Notwithstanding any inconsistent provisions of  
43 law, the state share of such projects shall be 50 percent of the  
44 non-federal share, but in no event shall the state share exceed 10  
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-  
47 portation shall make available directly to the City of New York  
48 (City) an amount commensurate with the state share of (i) federal  
49 funds previously awarded to the City and reallocated to the metro-  
50 politan transportation authority (MTA), and (ii) the federally  
51 authorized level of financial assistance transferred by resolution

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of the metropolitan planning organization (MPO) to the metropolitan  
2 transportation authority (MTA) and credited to the City by the MTA  
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-  
5 federal share of the federally authorized level of financial assist-  
6 ance transferred to the MTA, but in no event shall the state share  
7 exceed 10 percent of project costs. Prior to requesting reimburse-  
8 ment for projects progressed by the MTA on behalf of the City, the  
9 City shall certify to the commissioner of transportation that each  
10 eligible project progressed under this provision is federally eligi-  
11 ble and that the match amount requested does not exceed the state  
12 share of the federally authorized level of financial assistance. In  
13 addition, the City must provide an application to the commissioner  
14 of transportation certifying that the work to be funded under the  
15 project has been performed and that the City has reimbursed the MTA  
16 for 100 percent of the match amount for the project. Upon such  
17 application, the commissioner of transportation shall review and  
18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each omnibus project progressed  
22 under the program has received federal approval.

23 Such certificate shall report the federally authorized level of finan-  
24 cial assistance. Provided, however, that no obligations against, or  
25 spending from this appropriation shall be authorized unless the  
26 director of the division of the budget certifies that such obli-  
27 gations or spending can be accommodated within the State's multi-  
28 year financial plan without adversely affecting the funding avail-  
29 able for (a) capital projects currently authorized that are deemed  
30 essential to the health and safety of the public, or (b) essential  
31 governmental services (17OM2029) (53252) .....  
32 18,500,000 ..... (re. \$18,438,000)

33 By chapter 54, section 1, of the laws of 2019:

34 For state aid to municipal corporations for the preparation of  
35 designs, plans, specifications and estimates, for the acquisition,  
36 construction, reconstruction, and improvement of mass transportation  
37 capital projects including the acquisition of real property, for  
38 other mass transportation projects including local transportation  
39 planning studies. Notwithstanding any inconsistent provisions of  
40 law, the state share of such projects shall be 50 percent of the  
41 non-federal share, but in no event shall the state share exceed 10  
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-  
44 portation shall make available directly to the City of New York  
45 (City) an amount commensurate with the state share of (i) federal  
46 funds previously awarded to the City and reallocated to the metro-  
47 politan transportation authority (MTA), and (ii) the federally  
48 authorized level of financial assistance transferred by resolution  
49 of the metropolitan planning organization (MPO) to the metropolitan  
50 transportation authority (MTA) and credited to the City by the MTA  
51 for capital expenses.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The state share of such reimbursement shall be 50 percent of the non-  
2 federal share of the federally authorized level of financial assist-  
3 ance transferred to the MTA, but in no event shall the state share  
4 exceed 10 percent of project costs. Prior to requesting reimburse-  
5 ment for projects progressed by the MTA on behalf of the City, the  
6 City shall certify to the commissioner of transportation that each  
7 eligible project progressed under this provision is federally eligi-  
8 ble and that the match amount requested does not exceed the state  
9 share of the federally authorized level of financial assistance. In  
10 addition, the City must provide an application to the commissioner  
11 of transportation certifying that the work to be funded under the  
12 project has been performed and that the City has reimbursed the MTA  
13 for 100 percent of the match amount for the project. Upon such  
14 application, the commissioner of transportation shall review and  
15 approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-  
17 ability for the moneys hereby appropriated, the commissioner of  
18 transportation shall certify that each omnibus project progressed  
19 under the program has received federal approval.

20 Such certificate shall report the federally authorized level of finan-  
21 cial assistance (170M1929) (53252) .....  
22 18,500,000 ..... (re. \$15,915,000)

23 By chapter 54, section 1, of the laws of 2018:

24 For state aid to municipal corporations for the preparation of  
25 designs, plans, specifications and estimates, for the acquisition,  
26 construction, reconstruction, and improvement of mass transportation  
27 capital projects including the acquisition of real property, for  
28 other mass transportation projects including local transportation  
29 planning studies. Notwithstanding any inconsistent provisions of  
30 law, the state share of such projects shall be 50 percent of the  
31 non-federal share, but in no event shall the state share exceed 10  
32 percent of project costs.

33 Notwithstanding any other provision of law, the commissioner of trans-  
34 portation shall make available directly to the City of New York  
35 (City) an amount commensurate with the state share of (i) federal  
36 funds previously awarded to the City and reallocated to the metro-  
37 politan transportation authority (MTA), and (ii) the federally  
38 authorized level of financial assistance transferred by resolution  
39 of the metropolitan planning organization (MPO) to the metropolitan  
40 transportation authority (MTA) and credited to the City by the MTA  
41 for capital expenses.

42 The state share of such reimbursement shall be 50 percent of the non-  
43 federal share of the federally authorized level of financial assist-  
44 ance transferred to the MTA, but in no event shall the state share  
45 exceed 10 percent of project costs. Prior to requesting reimburse-  
46 ment for projects progressed by the MTA on behalf of the City, the  
47 City shall certify to the commissioner of transportation that each  
48 eligible project progressed under this provision is federally eligi-  
49 ble and that the match amount requested does not exceed the state  
50 share of the federally authorized level of financial assistance. In  
51 addition, the City must provide an application to the commissioner

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of transportation certifying that the work to be funded under the  
2 project has been performed and that the City has reimbursed the MTA  
3 for 100 percent of the match amount for the project. Upon such  
4 application, the commissioner of transportation shall review and  
5 approve eligible activities for reimbursement.

6 Prior to requesting approval of a certificate of approval of avail-  
7 ability for the moneys hereby appropriated, the commissioner of  
8 transportation shall certify that each omnibus project progressed  
9 under the program has received federal approval.

10 Such certificate shall report the federally authorized level of finan-  
11 cial assistance (17OM1829) (53252) .....  
12 18,500,000 ..... (re. \$14,458,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For state aid to municipal corporations for the preparation of  
15 designs, plans, specifications and estimates, for the acquisition,  
16 construction, reconstruction, and improvement of mass transportation  
17 capital projects including the acquisition of real property, for  
18 other mass transportation projects including local transportation  
19 planning studies. Notwithstanding any inconsistent provisions of  
20 law, the state share of such projects shall be 50 percent of the  
21 non-federal share, but in no event shall the state share exceed 10  
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-  
24 portation shall make available directly to the City of New York  
25 (City) an amount commensurate with the state share of (i) federal  
26 funds previously awarded to the City and reallocated to the metro-  
27 politan transportation authority (MTA), and (ii) the federally  
28 authorized level of financial assistance transferred by resolution  
29 of the metropolitan planning organization (MPO) to the metropolitan  
30 transportation authority (MTA) and credited to the City by the MTA  
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the non-  
33 federal share of the federally authorized level of financial assist-  
34 ance transferred to the MTA, but in no event shall the state share  
35 exceed 10 percent of project costs. Prior to requesting reimburse-  
36 ment for projects progressed by the MTA on behalf of the City, the  
37 City shall certify to the commissioner of transportation that each  
38 eligible project progressed under this provision is federally eligi-  
39 ble and that the match amount requested does not exceed the state  
40 share of the federally authorized level of financial assistance. In  
41 addition, the City must provide an application to the commissioner  
42 of transportation certifying that the work to be funded under the  
43 project has been performed and that the City has reimbursed the MTA  
44 for 100 percent of the match amount for the project. Upon such  
45 application, the commissioner of transportation shall review and  
46 approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-  
48 ability for the moneys hereby appropriated, the commissioner of  
49 transportation shall certify that each omnibus project progressed  
50 under the program has received federal approval.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Such certificate shall report the federally authorized level of finan-  
2 cial assistance (17OM1729) (53252) .....  
3 18,500,000 ..... (re. \$11,535,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies. Notwithstanding any inconsistent provisions of  
11 law, the state share of such projects shall be 50 percent of the  
12 non-federal share, but in no event shall the state share exceed 10  
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation shall make available directly to the City of New York  
16 (City) an amount commensurate with the state share of (i) federal  
17 funds previously awarded to the City and reallocated to the metro-  
18 politan transportation authority (MTA), and (ii) the federally  
19 authorized level of financial assistance transferred by resolution  
20 of the metropolitan planning organization (MPO) to the metropolitan  
21 transportation authority (MTA) and credited to the City by the MTA  
22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the  
24 nonfederal share of the federally authorized level of financial  
25 assistance transferred to the MTA, but in no event shall the state  
26 share exceed 10 percent of project costs. Prior to requesting  
27 reimbursement for projects progressed by the MTA on behalf of the  
28 City, the City shall certify to the commissioner of transportation  
29 that each eligible project progressed under this provision is feder-  
30 ally eligible and that the match amount requested does not exceed  
31 the state share of the federally authorized level of financial  
32 assistance. In addition, the City must provide an application to the  
33 commissioner of transportation certifying that the work to be funded  
34 under the project has been performed and that the City has reim-  
35 bursed the MTA for 100 percent of the match amount for the project.  
36 Upon such application, the commissioner of transportation shall  
37 review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner of  
40 transportation shall certify that each omnibus project progressed  
41 under the program has received federal approval.

42 Such certificate shall report the federally authorized level of finan-  
43 cial assistance (17OM1629) (53252) .....  
44 18,500,000 ..... (re. \$2,456,000)

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
46 section 1, of the laws of 2016:

47 For state aid to municipal corporations for the preparation of  
48 designs, plans, specifications and estimates, for the acquisition,  
49 construction, reconstruction, and improvement of mass transportation  
50 capital projects including the acquisition of real property, for

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 other mass transportation projects including local transportation  
2 planning studies. Notwithstanding any inconsistent provisions of  
3 law, the state share of such projects shall be 50 percent of the  
4 non-federal share, but in no event shall the state share exceed 10  
5 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-  
7 portation shall make available directly to the City of New York  
8 (City) an amount commensurate with the state share of (i) federal  
9 funds previously awarded to the City and reallocated to the metro-  
10 politan transportation authority (MTA), and (ii) the federally  
11 authorized level of financial assistance transferred by resolution  
12 of the metropolitan planning organization (MPO) to the metropolitan  
13 transportation authority (MTA) and credited to the City by the MTA  
14 for capital expenses.

15 The state share of such reimbursement shall be 50 percent of the  
16 nonfederal share of the federally authorized level of financial  
17 assistance transferred to the MTA, but in no event shall the state  
18 share exceed 10 percent of project costs. Prior to requesting  
19 reimbursement for projects progressed by the MTA on behalf of the  
20 City, the City shall certify to the commissioner of transportation  
21 that each eligible project progressed under this provision is feder-  
22 ally eligible and that the match amount requested does not exceed  
23 the state share of the federally authorized level of financial  
24 assistance. In addition, the City must provide an application to the  
25 commissioner of transportation certifying that the work to be funded  
26 under the project has been performed and that the City has reim-  
27 bursed the MTA for 100 percent of the match amount for the project.  
28 Upon such application, the commissioner of transportation shall  
29 review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for the moneys hereby appropriated, the commissioner of  
32 transportation shall certify that each omnibus project progressed  
33 under the program has received federal approval.

34 Such certificate shall report the federally authorized level of finan-  
35 cial assistance (170M1529) (53252) .....  
36 18,500,000 ..... (re. \$4,917,000)

37 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
38 section 1, of the laws of 2016:

39 For state aid to municipal corporations for the preparation of  
40 designs, plans, specifications and estimates, for the acquisition,  
41 construction, reconstruction, and improvement of mass transportation  
42 capital projects including the acquisition of real property, for  
43 other mass transportation projects including local transportation  
44 planning studies. Notwithstanding any inconsistent provisions of  
45 law, the state share of such projects shall be 50 percent of the  
46 nonfederal share, but in no event shall the state share exceed 10  
47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-  
49 portation shall make available directly to the City of New York  
50 (City) an amount commensurate with the state share of (i) federal  
51 funds previously awarded to the City and reallocated to the metro-

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politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252) .....  
18,500,000 ..... (re. \$4,124,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting

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1 reimbursement for projects progressed by the MTA on behalf of the  
2 City, the City shall certify to the commissioner of transportation  
3 that each eligible project progressed under this provision is feder-  
4 ally eligible and that the match amount requested does not exceed  
5 the state share of the federally authorized level of financial  
6 assistance. In addition, the City must provide an application to the  
7 commissioner of transportation certifying that the work to be funded  
8 under the project has been performed and that the City has reim-  
9 bursed the MTA for 100 percent of the match amount for the project.  
10 Upon such application, the commissioner of transportation shall  
11 review and approve eligible activities for reimbursement.

12 Prior to requesting approval of a certificate of approval of avail-  
13 ability for the moneys hereby appropriated, the commissioner of  
14 transportation shall certify that each omnibus project progressed  
15 under the program has received federal approval.

16 Such certificate shall report the federally authorized level of finan-  
17 cial assistance (17OM1329) (53252) .....  
18 17,740,294 ..... (re. \$385,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
20 section 1, of the laws of 2018:

21 For state aid to municipal corporations for the preparation of  
22 designs, plans, specifications and estimates, for the acquisition,  
23 construction, reconstruction, and improvement of mass transportation  
24 capital projects including the acquisition of real property, for  
25 other mass transportation projects including local transportation  
26 planning studies. Notwithstanding any inconsistent provisions of  
27 law, the state share of such projects shall be 50 percent of the  
28 nonfederal share, but in no event shall the state share exceed 10  
29 percent of project costs.

30 Notwithstanding any other provision of law, the commissioner of trans-  
31 portation shall make available directly to the City of New York  
32 (City) an amount commensurate with the state share of (i) federal  
33 funds previously awarded to the City and reallocated to the metro-  
34 politan transportation authority (MTA), and (ii) the federally  
35 authorized level of financial assistance transferred by resolution  
36 of the metropolitan planning organization (MPO) to the metropolitan  
37 transportation authority (MTA) and credited to the City by the MTA  
38 for capital expenses.

39 The state share of such reimbursement shall be 50 percent of the  
40 nonfederal share of the federally authorized level of financial  
41 assistance transferred to the MTA, but in no event shall the state  
42 share exceed 10 percent of project costs. Prior to requesting  
43 reimbursement for projects progressed by the MTA on behalf of the  
44 City, the City shall certify to the commissioner of transportation  
45 that each eligible project progressed under this provision is feder-  
46 ally eligible and that the match amount requested does not exceed  
47 the state share of the federally authorized level of financial  
48 assistance. In addition, the City must provide an application to the  
49 commissioner of transportation certifying that the work to be funded  
50 under the project has been performed and that the City has reim-  
51 bursed the MTA for 100 percent of the match amount for the project.



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1 Upon such application, the commissioner of transportation shall  
2 review and approve eligible activities for reimbursement.  
3 Prior to requesting approval of a certificate of approval of avail-  
4 ability for the moneys hereby appropriated, the commissioner of  
5 transportation shall certify that each omnibus project progressed  
6 under the program has received federal approval. Such certificate  
7 shall report the federally authorized level of financial assistance  
8 (170M1229) (53252) ... 11,709,313 ..... (re. \$1,254,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
10 section 1, of the laws of 2018:

11 For state aid to municipal corporations for the preparation of  
12 designs, plans, specifications and estimates, for the acquisition,  
13 construction, reconstruction, and improvement of mass transportation  
14 capital projects including the acquisition of real property, for  
15 other mass transportation projects including local transportation  
16 planning studies. Notwithstanding any inconsistent provisions of  
17 law, the state share of such projects shall be 50 percent of the  
18 nonfederal share, but in no event shall the state share exceed 10  
19 percent of project costs.

20 Notwithstanding any other provision of law, the commissioner of trans-  
21 portation shall make available directly to the City of New York  
22 (City) an amount commensurate with the state share of (i) federal  
23 funds previously awarded to the City and reallocated to the metro-  
24 politan transportation authority (MTA), and (ii) the federally  
25 authorized level of financial assistance transferred by resolution  
26 of the metropolitan planning organization (MPO) to the metropolitan  
27 transportation authority (MTA) and credited to the City by the MTA  
28 for capital expenses.

29 The state share of such reimbursement shall be 50 percent of the  
30 nonfederal share of the federally authorized level of financial  
31 assistance transferred to the MTA, but in no event shall the state  
32 share exceed 10 percent of project costs. Prior to requesting  
33 reimbursement for projects progressed by the MTA on behalf of the  
34 City, the City shall certify to the commissioner of transportation  
35 that each eligible project progressed under this provision is feder-  
36 ally eligible and that the match amount requested does not exceed  
37 the state share of the federally authorized level of financial  
38 assistance. In addition, the City must provide an application to the  
39 commissioner of transportation certifying that the work to be funded  
40 under the project has been performed and that the City has reim-  
41 bursed the MTA for 100 percent of the match amount for the project.  
42 Upon such application, the commissioner of transportation shall  
43 review and approve eligible activities for reimbursement.

44 Prior to requesting approval of a certificate of approval of avail-  
45 ability for the moneys hereby appropriated, the commissioner of  
46 transportation shall certify that each omnibus project progressed  
47 under the program has received federal approval. Such certificate  
48 shall report the federally authorized level of financial assistance  
49 (170M1129) (53252) ... 4,694,992 ..... (re. \$928,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
2 section 1, of the laws of 2018:

3 For state aid to municipal corporations for the preparation of  
4 designs, plans, specifications and estimates, for the acquisition,  
5 construction, reconstruction, and improvement of mass transportation  
6 capital projects including the acquisition of real property, for  
7 other mass transportation projects including local transportation  
8 planning studies. Notwithstanding any inconsistent provisions of  
9 law, the state share of such projects shall be 50 percent of the  
10 nonfederal share, but in no event shall the state share exceed 10  
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-  
13 portation shall make available directly to the City of New York  
14 (City) an amount commensurate with the state share of (i) federal  
15 funds previously awarded to the City and reallocated to the metro-  
16 politan transportation authority (MTA), and (ii) the federally  
17 authorized level of financial assistance transferred by resolution  
18 of the metropolitan planning organization (MPO) to the metropolitan  
19 transportation authority (MTA) and credited to the City by the MTA  
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the  
22 nonfederal share of the federally authorized level of financial  
23 assistance transferred to the MTA, but in no event shall the state  
24 share exceed 10 percent of project costs. Prior to requesting  
25 reimbursement for projects progressed by the MTA on behalf of the  
26 City, the City shall certify to the commissioner of transportation  
27 that each eligible project progressed under this provision is feder-  
28 ally eligible and that the match amount requested does not exceed  
29 the state share of the federally authorized level of financial  
30 assistance. In addition, the City must provide an application to the  
31 commissioner of transportation certifying that the work to be funded  
32 under the project has been performed and that the City has reim-  
33 bursed the MTA for 100 percent of the match amount for the project.  
34 Upon such application, the commissioner of transportation shall  
35 review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-  
37 ability for the moneys hereby appropriated, the commissioner of  
38 transportation shall certify that each omnibus project progressed  
39 under the program has received federal approval. Such certificate  
40 shall report the federally authorized level of financial assistance  
41 (17OM1029) (53252) ... 4,394,227 ..... (re. \$1,731,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
43 section 1, of the laws of 2018:

44 For state aid to municipal corporations for the preparation of  
45 designs, plans, specifications and estimates, for the acquisition,  
46 construction, reconstruction, and improvement of mass transportation  
47 capital projects including the acquisition of real property, for  
48 other mass transportation projects including local transportation  
49 planning studies. Notwithstanding any inconsistent provisions of  
50 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10  
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation shall make available directly to the City of New York  
5 (City) an amount commensurate with the state share of (i) federal  
6 funds previously awarded to the City and reallocated to the metro-  
7 politan transportation authority (MTA), and (ii) the federally  
8 authorized level of financial assistance transferred by resolution  
9 of the metropolitan planning organization (MPO) to the metropolitan  
10 transportation authority (MTA) and credited to the City by the MTA  
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the  
13 nonfederal share of the federally authorized level of financial  
14 assistance transferred to the MTA, but in no event shall the state  
15 share exceed 10 percent of project costs. Prior to requesting  
16 reimbursement for projects progressed by the MTA on behalf of the  
17 City, the City shall certify to the commissioner of transportation  
18 that each eligible project progressed under this provision is feder-  
19 ally eligible and that the match amount requested does not exceed  
20 the state share of the federally authorized level of financial  
21 assistance. In addition, the City must provide an application to the  
22 commissioner of transportation certifying that the work to be funded  
23 under the project has been performed and that the City has reim-  
24 bursed the MTA for 100 percent of the match amount for the project.  
25 Upon such application, the commissioner of transportation shall  
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-  
28 ability for the moneys hereby appropriated, the commissioner of  
29 transportation shall certify that each omnibus project progressed  
30 under the program has received federal approval. Such certificate  
31 shall report the federally authorized level of financial assistance  
32 (17OM0929) (53252) ... 4,278,964 ..... (re. \$239,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
34 section 1, of the laws of 2018:

35 For state aid to municipal corporations for the preparation of  
36 designs, plans, specifications and estimates, for the acquisition,  
37 construction, reconstruction, and improvement of mass transportation  
38 capital projects including the acquisition of real property, for  
39 other mass transportation projects including local transportation  
40 planning studies. Notwithstanding any inconsistent provisions of  
41 law, the state share of such projects shall be 50 percent of the  
42 nonfederal share, but in no event shall the state share exceed 10  
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-  
45 portation shall make available directly to the City of New York  
46 (City) an amount commensurate with the state share of (i) federal  
47 funds previously awarded to the City and reallocated to the metro-  
48 politan transportation authority (MTA), and (ii) the federally  
49 authorized level of financial assistance transferred by resolution  
50 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA  
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the  
4 nonfederal share of the federally authorized level of financial  
5 assistance transferred to the MTA, but in no event shall the state  
6 share exceed 10 percent of project costs. Prior to requesting  
7 reimbursement for projects progressed by the MTA on behalf of the  
8 City, the City shall certify to the commissioner of transportation  
9 that each eligible project progressed under this provision is feder-  
10 ally eligible and that the match amount requested does not exceed  
11 the state share of the federally authorized level of financial  
12 assistance. In addition, the City must provide an application to the  
13 commissioner of transportation certifying that the work to be funded  
14 under the project has been performed and that the City has reim-  
15 bursed the MTA for 100 percent of the match amount for the project.  
16 Upon such application, the commissioner of transportation shall  
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner of  
20 transportation shall certify that each omnibus project progressed  
21 under the program has received federal approval. Such certificate  
22 shall report the federally authorized level of financial assistance  
23 (17OM0829) (53252) ... 3,162,902 ..... (re. \$386,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
25 section 1, of the laws of 2018:

26 For state aid to municipal corporations for the preparation of  
27 designs, plans, specifications and estimates, for the acquisition,  
28 construction, reconstruction, and improvement of mass transportation  
29 capital projects including the acquisition of real property, for  
30 other mass transportation projects including local transportation  
31 planning studies. Notwithstanding any inconsistent provisions of  
32 law, the state share of such projects shall be 50 percent of the  
33 nonfederal share, but in no event shall the state share exceed 10  
34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-  
36 portation shall make available directly to the City of New York  
37 (City) an amount commensurate with the state share of (i) federal  
38 funds previously awarded to the City and reallocated to the metro-  
39 politan transportation authority (MTA), and (ii) the federally  
40 authorized level of financial assistance transferred by resolution  
41 of the metropolitan planning organization (MPO) to the metropolitan  
42 transportation authority (MTA) and credited to the City by the MTA  
43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the  
45 nonfederal share of the federally authorized level of financial  
46 assistance transferred to the MTA, but in no event shall the state  
47 share exceed 10 percent of project costs. Prior to requesting  
48 reimbursement for projects progressed by the MTA on behalf of the  
49 City, the City shall certify to the commissioner of transportation  
50 that each eligible project progressed under this provision is feder-  
51 ally eligible and that the match amount requested does not exceed

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1 the state share of the federally authorized level of financial  
2 assistance. In addition, the City must provide an application to the  
3 commissioner of transportation certifying that the work to be funded  
4 under the project has been performed and that the City has reim-  
5 bursed the MTA for 100 percent of the match amount for the project.  
6 Upon such application, the commissioner of transportation shall  
7 review and approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-  
9 ability for the moneys hereby appropriated, the commissioner of  
10 transportation shall certify that each omnibus project progressed  
11 under the program has received federal approval. Such certificate  
12 shall report the federally authorized level of financial assistance  
13 (17OM0729) (53252) ... 3,272,225 ..... (re. \$1,928,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of  
17 designs, plans, specifications and estimates, for the acquisition,  
18 construction, reconstruction, and improvement of mass transportation  
19 capital projects including the acquisition of real property, for  
20 other mass transportation projects including local transportation  
21 planning studies. Notwithstanding any inconsistent provisions of  
22 law, the state share of such projects shall be 50 percent of the  
23 nonfederal share, but in no event shall the state share exceed 10  
24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-  
26 portation shall make available directly to the City of New York  
27 (City) an amount commensurate with the state share of (i) federal  
28 funds previously awarded to the City and reallocated to the metro-  
29 politan transportation authority (MTA), and (ii) the federally  
30 authorized level of financial assistance transferred by resolution  
31 of the metropolitan planning organization (MPO) to the metropolitan  
32 transportation authority (MTA) and credited to the City by the MTA  
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the  
35 nonfederal share of the federally authorized level of financial  
36 assistance transferred to the MTA, but in no event shall the state  
37 share exceed 10 percent of project costs. Prior to requesting  
38 reimbursement for projects progressed by the MTA on behalf of the  
39 City, the City shall certify to the commissioner of transportation  
40 that each eligible project progressed under this provision is feder-  
41 ally eligible and that the match amount requested does not exceed  
42 the state share of the federally authorized level of financial  
43 assistance. In addition, the City must provide an application to the  
44 commissioner of transportation certifying that the work to be funded  
45 under the project has been performed and that the City has reim-  
46 bursed the MTA for 100 percent of the match amount for the project.  
47 Upon such application, the commissioner of transportation shall  
48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-  
50 ability for the moneys hereby appropriated, the commissioner of  
51 transportation shall certify that each omnibus project progressed

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1 under the program has received federal approval. Such certificate  
2 shall report the federally authorized level of financial assistance  
3 (17OM0629) (53252) ... 1,000,246 ..... (re. \$464,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
5 section 1, of the laws of 2018:

6 For state aid to municipal corporations for the preparation of  
7 designs, plans, specifications and estimates, for the acquisition,  
8 construction, reconstruction, and improvement of mass transportation  
9 capital projects including the acquisition of real property, for  
10 other mass transportation projects including local transportation  
11 planning studies and liabilities incurred prior to April 1, 2005.  
12 Notwithstanding any inconsistent provisions of law, the state share  
13 of such projects shall be 50 percent of the non-federal share, but  
14 in no event shall the state share exceed 10 percent of project  
15 costs.

16 Notwithstanding any other provision of law, the commissioner of trans-  
17 portation shall make available directly to the City of New York  
18 (City) an amount commensurate with the state share of (i) federal  
19 funds previously awarded to the City and reallocated to the metro-  
20 politan transportation authority (MTA), and (ii) the federally  
21 authorized level of financial assistance transferred by resolution  
22 of the metropolitan planning organization (MPO) to the metropolitan  
23 transportation authority (MTA) and credited to the City by the MTA  
24 for capital expenses. The state share of such reimbursement shall be  
25 50 percent of the non-federal share of the federally authorized  
26 level of financial assistance transferred to the MTA, but in no  
27 event shall the state share exceed 10 percent of project costs.  
28 Prior to requesting reimbursement for projects progressed by the MTA  
29 on behalf of the City, the City shall certify to the commissioner of  
30 transportation that each eligible project progressed under this  
31 provision is federally eligible and that the match amount requested  
32 does not exceed the state share of the federally authorized level of  
33 financial assistance. In addition, the City must provide an applica-  
34 tion to the commissioner of transportation certifying that the work  
35 to be funded under the project has been performed and that the City  
36 has reimbursed the MTA for 100 percent of the match amount for the  
37 project. Upon such application, the commissioner of transportation  
38 shall review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for the moneys hereby appropriated, the commissioner of  
41 transportation shall certify that each omnibus project progressed  
42 under the program has received federal approval. Such certificate  
43 shall report the federally authorized level of financial assistance  
44 (17OB0529) (54296) ... 772,717 ..... (re. \$727,000)

45 For state aid to municipal corporations for the preparation of  
46 designs, plans, specifications and estimates, for the acquisition,  
47 construction, reconstruction, and improvement of mass transportation  
48 capital projects including the acquisition of real property, for  
49 other mass transportation projects including local transportation  
50 planning studies. Notwithstanding any inconsistent provisions of  
51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10  
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation shall make available directly to the City of New York  
5 (City) an amount commensurate with the state share of (i) federal  
6 funds previously awarded to the City and reallocated to the metro-  
7 politan transportation authority (MTA), and (ii) the federally  
8 authorized level of financial assistance transferred by resolution  
9 of the metropolitan planning organization (MPO) to the metropolitan  
10 transportation authority (MTA) and credited to the City by the MTA  
11 for capital expenses. The state share of such reimbursement shall be  
12 50 percent of the non-federal share of the federally authorized  
13 level of financial assistance transferred to the MTA, but in no  
14 event shall the state share exceed 10 percent of project costs.  
15 Prior to requesting reimbursement for projects progressed by the MTA  
16 on behalf of the City, the City shall certify to the commissioner of  
17 transportation that each eligible project progressed under this  
18 provision is federally eligible and that the match amount requested  
19 does not exceed the state share of the federally authorized level of  
20 financial assistance. In addition, the City must provide an applica-  
21 tion to the commissioner of transportation certifying that the work  
22 to be funded under the project has been performed and that the City  
23 has reimbursed the MTA for 100 percent of the match amount for the  
24 project. Upon such application, the commissioner of transportation  
25 shall review and approve eligible activities for reimbursement.

26 Prior to requesting approval of a certificate of approval of avail-  
27 ability for the moneys hereby appropriated, the commissioner of  
28 transportation shall certify that each omnibus project progressed  
29 under the program has received federal approval. Such certificate  
30 shall report the federally authorized level of financial assistance  
31 (17OM0529) (53252) ... 406,613 ..... (re. \$207,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of  
35 designs, plans, specifications and estimates, for the acquisition,  
36 construction, reconstruction, and improvement of mass transportation  
37 capital projects including the acquisition of real property, for  
38 other mass transportation projects including local transportation  
39 planning studies and liabilities incurred prior to April 1, 2004.

40 Notwithstanding any inconsistent provisions of law, the state share of  
41 such projects shall be 50 percent of the non-federal share, but in  
42 no event shall the state share exceed 10 percent of project costs.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each omnibus project progressed  
46 under the program has received federal approval. Such certificate  
47 shall report the federally authorized level of financial assistance  
48 (17OM0429) (53252) ... 1,365,089 ..... (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
50 section 1, of the laws of 2018:

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1 For state aid to municipal corporations for the preparation of  
2 designs, plans, specifications and estimates, for the acquisition,  
3 construction, reconstruction, and improvement of mass transportation  
4 capital projects including the acquisition of real property, for  
5 other mass transportation projects including local transportation  
6 planning studies and liabilities incurred prior to April 1, 2003  
7 (17OM0329) (53252) ... 55,159 ..... (re. \$55,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
9 section 1, of the laws of 2018:  
10 For state aid to municipal corporations for the preparation of  
11 designs, plans, specifications and estimates, for the acquisition,  
12 construction, reconstruction, and improvement of mass transportation  
13 capital projects including the acquisition of real property, for  
14 other mass transportation projects including local transportation  
15 planning studies and liabilities incurred prior to April 1, 2002  
16 (17OM0229) (53252) ... 136,853 ..... (re. \$62,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
18 section 1, of the laws of 2018:  
19 For state aid to municipal corporations for the preparation of  
20 designs, plans, specifications and estimates, for the acquisition,  
21 construction, reconstruction, and improvement of mass transportation  
22 capital projects including the acquisition of real property, for  
23 other mass transportation projects including local transportation  
24 planning studies and liabilities incurred prior to April 1, 2001  
25 (17OM0129) (53252) ... 447,258 ..... (re. \$198,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
27 section 1, of the laws of 2018:  
28 For state aid to municipal corporations for the preparation of  
29 designs, plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property, for  
32 other mass transportation projects including local transportation  
33 planning studies and liabilities incurred prior to April 1, 2000  
34 (17OM0029) (53252) ... 6,854,619 ..... (re. \$6,747,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
36 section 1, of the laws of 2018:  
37 For state aid to municipal corporations for the preparation of  
38 designs, plans, specifications and estimates, for the acquisition,  
39 construction, reconstruction, and improvement of mass transportation  
40 capital projects including the acquisition of real property, for  
41 other mass transportation projects including local transportation  
42 planning studies and liabilities incurred prior to April 1, 1999  
43 (17OM9929) (53252) ... 1,130,662 ..... (re. \$1,054,000)

44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
45 section 1, of the laws of 2018:  
46 For state aid to municipal corporations for the preparation of  
47 designs, plans, specifications and estimates, for the acquisition,



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, and improvement of mass transportation  
2 capital projects including the acquisition of real property, for  
3 other mass transportation projects including local transportation  
4 planning studies and liabilities incurred prior to April 1, 1998  
5 (17OM9829) (53252) ... 380,078 ..... (re. \$380,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
7 section 1, of the laws of 2018:  
8 For state aid to municipal corporations for the preparation of  
9 designs, plans, specifications and estimates, for the acquisition,  
10 construction, reconstruction, and improvement of mass transportation  
11 capital projects including the acquisition of real property, for  
12 other mass transportation projects including local transportation  
13 planning studies and liabilities incurred prior to April 1, 1997  
14 (17OM9729) (53252) ... 434,519 ..... (re. \$245,000)

15 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
16 section 1, of the laws of 2018:  
17 For state aid to municipal corporations for the preparation of  
18 designs, plans, specifications and estimates, for the acquisition,  
19 construction, reconstruction, and improvement of mass transportation  
20 capital projects including the acquisition of real property and  
21 liabilities incurred prior to April 1, 1996 (17OM9629) (53252) ...  
22 487,483 ..... (re. \$457,000)

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
24 section 1, of the laws of 2018:  
25 For state aid to municipal corporations for the preparation of  
26 designs, plans, specifications and estimates, for the acquisition,  
27 construction, reconstruction, and improvement of mass transportation  
28 capital projects including the acquisition of real property and  
29 liabilities incurred prior to April 1, 1994 (17OM9429) (53252) ...  
30 9,075,757 ..... (re. \$8,656,000)

31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
32 section 1, of the laws of 2018:  
33 For state aid to municipal corporations for the preparation of  
34 designs, plans, specifications and estimates, for the acquisition,  
35 construction, reconstruction, and improvement of mass transportation  
36 capital projects including the acquisition of real property and  
37 liabilities incurred prior to April 1, 1993 (17OM9329) (53252) ...  
38 4,181,445 ..... (re. \$3,264,000)

39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
40 section 1, of the laws of 2018:  
41 For state aid to municipal corporations for the preparation of  
42 designs, plans, specifications and estimates, for the acquisition,  
43 construction, reconstruction, and improvement of mass transportation  
44 capital projects notwithstanding any inconsistent provisions of law,  
45 including the acquisition of real property and liabilities incurred  
46 prior to April one, nineteen hundred eighty-six (17OS8629) (53252)  
47 ... 641,834 ..... (re. \$141,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
6 section 5, of the laws of 2006:

7 For the construction and reconstruction of rail capital and highway  
8 railroad crossings, facilities and intercity rail passenger service  
9 improvements to the New York State Empire Rail Corridor between New  
10 York City and Niagara Falls. A corridor program of projects shall be  
11 advanced in accordance with a memorandum of understanding between  
12 the commissioner and the senate task force on high speed rail  
13 (17270641) (53257) ... 22,000,000 ..... (re. \$897,000)

14 Capital Projects Funds - Other  
15 Capital Projects Fund - 30000  
16 Mass Transportation and Rail Freight Purpose

## 17 RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
19 54, section 3, of the laws of 1988, for:

20 The acquisition, construction, reconstruction, establishment, improve-  
21 ment and rehabilitation of urban, commuter and intercity rail  
22 passenger and rapid transit systems and rail freight capital facili-  
23 ties, for the acquisition of real property and interests in real  
24 property required or expected to be required therefor, and for any  
25 capital equipment to be used in connection therewith, including all  
26 costs incidental thereto in accordance with the following schedule:  
27 (01395012) (53110) ... ..... (re. \$148,000)

28 The commissioner of transportation shall prepare and submit to the  
29 governor as part of his annual budget request submission a report  
30 which shall make findings and recommendations with respect to the  
31 state's intercity rail passenger service and rail service energy  
32 conservation programs. Such report shall include, in addition to any  
33 other information the commissioner shall determine appropriate, the  
34 following: (a) the impact and effectiveness of the state's programs  
35 to continue and preserve rail passenger and rail freight services,  
36 including federal and state operating subsidy payments actually made  
37 and projected to be made during each of the two next succeeding  
38 state fiscal years; and (b) the development of operating, pricing  
39 and fare guidelines and standards of service and equipment and  
40 facility maintenance standards that may be applied in evaluating the  
41 cost and quality of service on those rail lines receiving state  
42 and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other  
44 Capital Projects Fund - 30000  
45 Non-MTA Capital Purpose

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 For the payment of the costs of mass transportation capital projects  
3 and facilities including replacement of buses meeting federal stand-  
4 ards for replacement, related bus equipment and the acquisition,  
5 design and construction, including engineering and consulting costs,  
6 of mass transit bus garages or other mass transportation projects  
7 and facilities approved by the commissioner of transportation in a  
8 program of projects. Such funding may be part of a total project of  
9 which a portion is federally funded but shall not be used in substi-  
10 tution for the required non-federal matching shares of the federal-  
11 ly-funded portion of the project to which it is added. The moneys  
12 hereby appropriated are to be made available for projects undertaken  
13 by mass transit systems other than those mass transit operating  
14 agencies which receive money from the metropolitan transportation  
15 authority dedicated tax fund (17NM2231) (53253) .....  
16 18,500,000 ..... (re. \$18,500,000)

17 By chapter 54, section 1, of the laws of 2021:

18 For the payment of the costs of mass transportation capital projects  
19 and facilities including replacement of buses meeting federal stand-  
20 ards for replacement, related bus equipment and the acquisition,  
21 design and construction, including engineering and consulting costs,  
22 of mass transit bus garages or other mass transportation projects  
23 and facilities approved by the commissioner of transportation in a  
24 program of projects. Such funding may be part of a total project of  
25 which a portion is federally funded but shall not be used in substi-  
26 tution for the required non-federal matching shares of the federal-  
27 ly-funded portion of the project to which it is added. The moneys  
28 hereby appropriated are to be made available for projects undertaken  
29 by mass transit systems other than those mass transit operating  
30 agencies which receive money from the metropolitan transportation  
31 authority dedicated tax fund (17NM2131) (53253) .....  
32 18,500,000 ..... (re. \$18,500,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For the payment of the costs of mass transportation capital projects  
35 and facilities including replacement of buses meeting federal stand-  
36 ards for replacement, related bus equipment and the acquisition,  
37 design and construction, including engineering and consulting costs,  
38 of mass transit bus garages or other mass transportation projects  
39 and facilities approved by the commissioner of transportation in a  
40 program of projects. Such funding may be part of a total project of  
41 which a portion is federally funded but shall not be used in substi-  
42 tution for the required non-federal matching shares of the federal-  
43 ly-funded portion of the project to which it is added. The moneys  
44 hereby appropriated are to be made available for projects undertaken  
45 by mass transit systems other than those mass transit operating  
46 agencies which receive money from the metropolitan transportation  
47 authority dedicated tax fund. Provided, however, that no obligations  
48 against, or spending from this appropriation shall be authorized  
49 unless the director of the division of the budget certifies that  
50 such obligations or spending can be accommodated within the State's

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NM2031) (53253) .....  
18,500,000 ..... (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1931) (53253) .....  
18,500,000 ..... (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) .....  
18,500,000 ..... (re. \$13,294,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority dedicated tax fund (17NP1831) (54207) .....  
2 20,000,000 ..... (re. \$9,937,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For the payment of the costs of mass transportation capital projects  
5 and facilities including replacement of buses meeting federal stand-  
6 ards for replacement, related bus equipment and the acquisition,  
7 design and construction, including engineering and consulting costs,  
8 of mass transit bus garages or other mass transportation projects  
9 and facilities approved by the commissioner of transportation in a  
10 program of projects. Such funding may be part of a total project of  
11 which a portion is federally funded but shall not be used in substi-  
12 tution for the required non-federal matching shares of the federal-  
13 ly-funded portion of the project to which it is added. The moneys  
14 hereby appropriated are to be made available for projects undertaken  
15 by mass transit systems other than those mass transit operating  
16 agencies which receive money from the metropolitan transportation  
17 authority dedicated tax fund (17NM1731) (53253) .....  
18 18,500,000 ..... (re. \$4,295,000)

19 For the payment of the costs of mass transportation capital projects  
20 and facilities including replacement of buses meeting federal stand-  
21 ards for replacement, related bus equipment and the acquisition,  
22 design and construction, including engineering and consulting costs,  
23 of mass transit bus garages or other mass transportation projects  
24 and facilities approved by the commissioner of transportation in a  
25 program of projects. Such funding may be part of a total project of  
26 which a portion is federally funded but shall not be used in substi-  
27 tution for the required non-federal matching shares of the federal-  
28 ly-funded portion of the project to which it is added. The moneys  
29 hereby appropriated are to be made available for projects undertaken  
30 by mass transit systems other than those mass transit operating  
31 agencies which receive money from the metropolitan transportation  
32 authority dedicated tax fund (17NP1731) (54207) .....  
33 20,000,000 ..... (re. \$4,879,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects  
36 and facilities including replacement of buses meeting federal stand-  
37 ards for replacement, related bus equipment and the acquisition,  
38 design and construction, including engineering and consulting costs,  
39 of mass transit bus garages or other mass transportation projects  
40 and facilities approved by the commissioner of transportation in a  
41 program of projects. Such funding may be part of a total project of  
42 which a portion is federally funded but shall not be used in substi-  
43 tution for the required non-federal matching shares of the federal-  
44 ly-funded portion of the project to which it is added. The moneys  
45 hereby appropriated are to be made available for projects undertaken  
46 by mass transit systems other than those mass transit operating  
47 agencies which receive money from the metropolitan transportation  
48 authority dedicated tax fund (17NM1631) (53253) .....  
49 18,500,000 ..... (re. \$7,438,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects  
4 and facilities including replacement of buses meeting federal stand-  
5 ards for replacement, related bus equipment and the acquisition,  
6 design and construction, including engineering and consulting costs,  
7 of mass transit bus garages or other mass transportation projects  
8 and facilities approved by the commissioner of transportation in a  
9 program of projects. Such funding may be part of a total project of  
10 which a portion is federally funded but shall not be used in substi-  
11 tution for the required non-federal matching shares of the federal-  
12 ly-funded portion of the project to which it is added. The moneys  
13 hereby appropriated are to be made available for projects undertaken  
14 by mass transit systems other than those mass transit operating  
15 agencies which receive money from the metropolitan transportation  
16 authority dedicated tax fund (17NM1531) (53253) .....  
17 18,500,000 ..... (re. \$9,981,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
19 section 1, of the laws of 2016:

20 For the payment of the costs of mass transportation capital projects  
21 and facilities including replacement of buses meeting federal stand-  
22 ards for replacement, related bus equipment and the acquisition,  
23 design and construction, including engineering and consulting costs,  
24 of mass transit bus garages or other mass transportation projects  
25 and facilities approved by the commissioner of transportation in a  
26 program of projects. Such funding may be part of a total project of  
27 which a portion is federally funded but shall not be used in substi-  
28 tution for the required non-federal matching shares of the federal-  
29 ly-funded portion of the project to which it is added. The moneys  
30 hereby appropriated are to be made available for projects undertaken  
31 by mass transit systems other than those mass transit operating  
32 agencies which receive money from the metropolitan transportation  
33 authority dedicated tax fund (17NM1431) (53253) .....  
34 18,500,000 ..... (re. \$18,500,000)

35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
36 section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects  
38 and facilities including replacement of buses meeting federal stand-  
39 ards for replacement, related bus equipment and the acquisition,  
40 design and construction, including engineering and consulting costs,  
41 of mass transit bus garages or other mass transportation projects  
42 and facilities approved by the commissioner of transportation in a  
43 program of projects. Such funding may be part of a total project of  
44 which a portion is federally funded but shall not be used in substi-  
45 tution for the required non-federal matching shares of the federal-  
46 ly-funded portion of the project to which it is added. The moneys  
47 hereby appropriated are to be made available for projects undertaken  
48 by mass transit systems other than those mass transit operating  
49 agencies which receive money from the metropolitan transportation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority dedicated tax fund (17NM1331) (53253) .....  
2 7,667,146 ..... (re. \$7,085,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
4 section 1, of the laws of 2016:  
5 For the payment of the costs of mass transportation capital projects  
6 and facilities including replacement of buses meeting federal stand-  
7 ards for replacement, related bus equipment and the acquisition,  
8 design and construction, including engineering and consulting costs,  
9 of mass transit bus garages or other mass transportation projects  
10 and facilities approved by the commissioner of transportation in a  
11 program of projects. Such funding may be part of a total project of  
12 which a portion is federally funded but shall not be used in substi-  
13 tution for the required non-federal matching shares of the federal-  
14 ly-funded portion of the project to which it is added. The moneys  
15 hereby appropriated are to be made available for projects undertaken  
16 by mass transit systems other than those mass transit operating  
17 agencies which receive money from the metropolitan transportation  
18 authority dedicated tax fund (17NM1231) (53253) .....  
19 18,500,000 ..... (re. \$18,500,000)

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,  
21 section 1, of the laws of 2016:  
22 For the payment of the costs of mass transportation capital projects  
23 and facilities including replacement of buses meeting federal stand-  
24 ards for replacement, related bus equipment and the acquisition,  
25 design and construction, including engineering and consulting costs,  
26 of mass transit bus garages or other mass transportation projects  
27 and facilities approved by the commissioner of transportation in a  
28 program of projects. Such funding may be part of a total project of  
29 which a portion is federally funded but shall not be used in substi-  
30 tution for the required non-federal matching shares of the federal-  
31 ly-funded portion of the project to which it is added. The moneys  
32 hereby appropriated are to be made available for projects undertaken  
33 by mass transit systems other than those mass transit operating  
34 agencies which receive money from the metropolitan transportation  
35 authority dedicated tax fund (17NM1131) (53253) .....  
36 18,500,000 ..... (re. \$18,500,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
38 section 1, of the laws of 2016:  
39 For the payment of the costs of mass transportation capital projects  
40 and facilities including replacement of buses meeting federal stand-  
41 ards for replacement, related bus equipment and the acquisition,  
42 design and construction, including engineering and consulting costs,  
43 of mass transit bus garages or other mass transportation projects  
44 and facilities approved by the commissioner of transportation in a  
45 program of projects. Such funding may be part of a total project of  
46 which a portion is federally funded but shall not be used in substi-  
47 tution for the required non-federal matching shares of the federal-  
48 ly-funded portion of the project to which it is added. The moneys  
49 hereby appropriated are to be made available for projects undertaken

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by mass transit systems other than those mass transit operating  
2 agencies which receive money from the metropolitan transportation  
3 authority dedicated tax fund (17NM1031) (53253) .....  
4 18,500,000 ..... (re. \$18,500,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For the payment of the costs of mass transportation capital projects  
8 and facilities including replacement of buses meeting federal stand-  
9 ards for replacement, related bus equipment and the acquisition,  
10 design and construction, including engineering and consulting costs,  
11 of mass transit bus garages or other mass transportation projects  
12 and facilities approved by the commissioner of transportation in a  
13 program of projects. Such funding may be part of a total project of  
14 which a portion is federally funded but shall not be used in substi-  
15 tution for the required non-federal matching shares of the federal-  
16 ly-funded portion of the project to which it is added. The moneys  
17 hereby appropriated are to be made available for projects undertaken  
18 by mass transit systems other than those mass transit operating  
19 agencies which receive money from the metropolitan transportation  
20 authority dedicated tax fund (17NM0931) (53253) .....  
21 21,000,000 ..... (re. \$21,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
23 section 1, of the laws of 2016:

24 For the payment of the costs of mass transportation capital projects  
25 and facilities including replacement of buses meeting federal stand-  
26 ards for replacement, related bus equipment and the acquisition,  
27 design and construction, including engineering and consulting costs,  
28 of mass transit bus garages or other mass transportation projects  
29 and facilities approved by the commissioner of transportation in a  
30 program of projects. Such funding may be part of a total project of  
31 which a portion is federally funded but shall not be used in substi-  
32 tution for the required non-federal matching shares of the federal-  
33 ly-funded portion of the project to which it is added. The moneys  
34 hereby appropriated are to be made available for projects undertaken  
35 by mass transit systems other than those mass transit operating  
36 agencies which receive money from the metropolitan transportation  
37 authority dedicated tax fund (17NM0831) (53253) .....  
38 21,000,000 ..... (re. \$21,000,000)

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects  
42 and facilities including replacement of buses meeting federal stand-  
43 ards for replacement, related bus equipment and the acquisition,  
44 design and construction, including engineering and consulting costs,  
45 of mass transit bus garages or other mass transportation projects  
46 and facilities approved by the commissioner of transportation in a  
47 program of projects. Such funding may be part of a total project of  
48 which a portion is federally funded but shall not be used in substi-  
49 tution for the required non-federal matching shares of the federal-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) ..... 13,577,598 ..... (re. \$13,242,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) ... 17,500,000 ..... (re. \$17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0631) (53253) ..... 4,456,030 ..... (re. \$4,149,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0531) (53253) ..... 3,441,336 ..... (re. \$3,441,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
2 section 1, of the laws of 2018:

3 For the payment of the costs of mass transportation capital projects  
4 and facilities including replacement of buses meeting federal stand-  
5 ards for replacement, related bus equipment and the acquisition,  
6 design and construction, including engineering and consulting costs,  
7 of mass transit bus garages or other mass transportation projects  
8 and facilities approved by the commissioner of transportation in a  
9 program of projects. Such funding may be part of a total project of  
10 which a portion is federally funded but shall not be used in substi-  
11 tution for the required non-federal matching shares of the federal-  
12 ly-funded portion of the project to which it is added. The moneys  
13 hereby appropriated are to be made available for projects undertaken  
14 by mass transit systems other than those mass transit operating  
15 agencies which receive money from the metropolitan transportation  
16 authority dedicated tax fund (17NM0431) (53253) .....  
17 1,732,542 ..... (re. \$1,675,000)

18 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
19 section 1, of the laws of 2018:

20 For the payment of the costs of mass transportation capital projects  
21 and facilities including replacement of buses meeting federal stand-  
22 ards for replacement, related bus equipment and the acquisition,  
23 design and construction, including engineering and consulting costs,  
24 of mass transit bus garages or other mass transportation projects  
25 and facilities approved by the commissioner of transportation in a  
26 program of projects. Such funding may be part of a total project of  
27 which a portion is federally funded but shall not be used in substi-  
28 tution for the required non-federal matching shares of the federal-  
29 ly-funded portion of the project to which it is added. The moneys  
30 hereby appropriated are to be made available for projects undertaken  
31 by mass transit systems other than those mass transit operating  
32 agencies which receive money from the metropolitan transportation  
33 authority dedicated tax fund (17NM0331) (53253) .....  
34 715,460 ..... (re. \$715,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
36 section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects  
38 and facilities including replacement of buses meeting federal stand-  
39 ards for replacement, related bus equipment and the acquisition,  
40 design and construction, including engineering and consulting costs,  
41 of mass transit bus garages or other mass transportation projects  
42 and facilities approved by the commissioner of transportation in a  
43 program of projects. Such funding may be part of a total project of  
44 which a portion is federally funded but shall not be used in substi-  
45 tution for the required non-federal matching shares of the federal-  
46 ly-funded portion of the project to which it is added. The moneys  
47 hereby appropriated are to be made available for projects undertaken  
48 by mass transit systems other than those mass transit operating  
49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17NM0231) (53253) .....  
2 713,410 ..... (re. \$713,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For the payment of the costs of mass transportation capital projects  
6 and facilities including replacement of buses meeting federal stand-  
7 ards for replacement, related bus equipment and the acquisition,  
8 design and construction, including engineering and consulting costs,  
9 of mass transit bus garages or other mass transportation projects  
10 and facilities approved by the commissioner of transportation in a  
11 program of projects. Such funding may be part of a total project of  
12 which a portion is federally funded but shall not be used in substi-  
13 tution for the required non-federal matching shares of the federal-  
14 ly-funded portion of the project to which it is added. The moneys  
15 hereby appropriated are to be made available for projects undertaken  
16 by mass transit systems other than those mass transit operating  
17 agencies which receive money from the metropolitan transportation  
18 authority dedicated tax fund (17NM0131) (53253) .....  
19 210,034 ..... (re. \$200,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
21 section 1, of the laws of 2018:

22 For the payment of the costs of mass transportation capital projects  
23 and facilities including replacement of buses meeting federal stand-  
24 ards for replacement, related bus equipment and the acquisition,  
25 design and construction, including engineering and consulting costs,  
26 of mass transit bus garages or other mass transportation projects  
27 and facilities approved by the commissioner of transportation in a  
28 program of projects. Such funding may be part of a total project of  
29 which a portion is federally funded but shall not be used in substi-  
30 tution for the required non-federal matching shares of the federal-  
31 ly-funded portion of the project to which it is added. The moneys  
32 hereby appropriated are to be made available for projects undertaken  
33 by mass transit systems other than those mass transit operating  
34 agencies which receive money from the metropolitan transportation  
35 authority dedicated tax fund (17NM0031) (53253) .....  
36 79,647 ..... (re. \$79,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
38 section 1, of the laws of 2018:

39 For the payment of the costs of mass transportation capital projects  
40 and facilities including replacement of buses meeting federal stand-  
41 ards for replacement, related bus equipment and the acquisition,  
42 design and construction, including engineering and consulting costs,  
43 of mass transit bus garages or other mass transportation projects  
44 and facilities approved by the commissioner of transportation in a  
45 program of projects. Such funding may be part of a total project of  
46 which a portion is federally funded but shall not be used in substi-  
47 tution for the required non-federal matching shares of the federal-  
48 ly-funded portion of the project to which it is added. The moneys  
49 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) .....  
2,516,669 ..... (re. \$1,910,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) .....  
107,917 ..... (re. \$107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) .....  
9,604 ..... (re. \$10,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway and Bridge Capital Account - 30051  
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2022:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,

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1 including but not limited to the acquisition, construction, recon-  
2 struction, improvement or rehabilitation of railroad or port capital  
3 facilities, and any capital improvement used in connection herewith,  
4 and for the acquisition of real property or interests in real prop-  
5 erty required or expected to be required therefor (17162241) (53256)  
6 ... 10,000,000 ..... (re. \$10,000,000)  
7 Notwithstanding the provisions of section 89-b of the state finance  
8 law, for contractual agreements entered into for rail passenger  
9 service (17172241) (54278) ... 44,330,000 ..... (re. \$44,330,000)

10 By chapter 54, section 1, of the laws of 2021:

11 For the payment of the costs, including the payment of liabilities  
12 incurred prior to April 1, 2021, of the construction and improvement  
13 of passenger rail, freight rail, and, notwithstanding any inconsis-  
14 tent provisions of law, for port capital facilities outside the  
15 jurisdiction of the port authority of New York and New Jersey,  
16 including but not limited to the acquisition, construction, recon-  
17 struction, improvement or rehabilitation of railroad or port capital  
18 facilities, and any capital improvement used in connection herewith,  
19 and for the acquisition of real property or interests in real prop-  
20 erty required or expected to be required therefor (17162141) (53256)  
21 ... 10,000,000 ..... (re. \$10,000,000)  
22 Notwithstanding the provisions of section 89-b of the state finance  
23 law, for contractual agreements entered into for rail passenger  
24 service (17172141) (54278) ... 44,330,000 ..... (re. \$40,011,000)

25 By chapter 54, section 1, of the laws of 2020:

26 For the payment of the costs, including the payment of liabilities  
27 incurred prior to April 1, 2020, of the construction and improvement  
28 of passenger rail, freight rail, and, notwithstanding any inconsis-  
29 tent provisions of law, for port capital facilities outside the  
30 jurisdiction of the port authority of New York and New Jersey,  
31 including but not limited to the acquisition, construction, recon-  
32 struction, improvement or rehabilitation of railroad or port capital  
33 facilities, and any capital improvement used in connection herewith,  
34 and for the acquisition of real property or interests in real prop-  
35 erty required or expected to be required therefor. Provided, howev-  
36 er, that no obli- gations against, or spending from this appropri-  
37 ation shall be authorized unless the director of the division of the  
38 budget certifies that such obligations or spending can be accommo-  
39 dated within the State's multi-year financial plan without adversely  
40 affecting the funding available for (a) capital projects currently  
41 authorized that are deemed essential to the health and safety of the  
42 public, or (b) essential governmental services (17162041) (53256)  
43 ... 10,000,000 ..... (re. \$10,000,000)  
44 Notwithstanding the provisions of section 89-b of the state finance  
45 law, for contractual agreements entered into for rail passenger  
46 service. Provided, however, that no obligations against, or spending  
47 from this appropriation shall be authorized unless the director of  
48 the division of the budget certifies that such obligations or spend-  
49 ing can be accommodated within the State's multi-year financial plan  
50 without adversely affecting the funding available for (a) capital

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1 projects currently authorized that are deemed essential to the  
2 health and safety of the public, or (b) essential governmental  
3 services (17172041) (54278) ... 44,330,000 ..... (re. \$20,998,000)

4 By chapter 54, section 1, of the laws of 2019:

5 For the payment of the costs, including the payment of liabilities  
6 incurred prior to April 1, 2019, of the construction and improvement  
7 of passenger rail, freight rail, and, notwithstanding any inconsis-  
8 tent provisions of law, for port capital facilities outside the  
9 jurisdiction of the port authority of New York and New Jersey,  
10 including but not limited to the acquisition, construction, recon-  
11 struction, improvement or rehabilitation of railroad or port capital  
12 facilities, and any capital improvement used in connection herewith,  
13 and for the acquisition of real property or interests in real prop-  
14 erty required or expected to be required therefor (17161941) (53256)  
15 ... 10,000,000 ..... (re. \$10,000,000)

16 Notwithstanding the provisions of section 89-b of the state finance  
17 law, for contractual agreements entered into for rail passenger  
18 service (17171941) (54278) ... 44,330,000 ..... (re. \$10,504,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For the payment of the costs, including the payment of liabilities  
21 incurred prior to April 1, 2018, of the construction and improvement  
22 of passenger rail, freight rail, and, notwithstanding any inconsis-  
23 tent provisions of law, for port capital facilities outside the  
24 jurisdiction of the port authority of New York and New Jersey,  
25 including but not limited to the acquisition, construction, recon-  
26 struction, improvement or rehabilitation of railroad or port capital  
27 facilities, and any capital improvement used in connection herewith,  
28 and for the acquisition of real property or interests in real prop-  
29 erty required or expected to be required therefor (17161841) (53256)  
30 ... 10,000,000 ..... (re. \$10,000,000)

31 Notwithstanding the provisions of section 89-b of the state finance  
32 law, for contractual agreements entered into for rail passenger  
33 service (17171841) (54278) ... 44,330,000 ..... (re. \$6,882,000)

34 By chapter 54, section 1, of the laws of 2017:

35 For the payment of the costs, including the payment of liabilities  
36 incurred prior to April 1, 2017, of the construction and improvement  
37 of passenger rail, freight rail, and, notwithstanding any inconsis-  
38 tent provisions of law, for port capital facilities outside the  
39 jurisdiction of the port authority of New York and New Jersey,  
40 including but not limited to the acquisition, construction, recon-  
41 struction, improvement or rehabilitation of railroad or port capital  
42 facilities, and any capital improvement used in connection herewith,  
43 and for the acquisition of real property or interests in real prop-  
44 erty required or expected to be required therefor (17161741) (53256)  
45 ... 10,000,000 ..... (re. \$8,504,000)

46 Notwithstanding the provisions of section 89-b of the state finance  
47 law, for contractual agreements entered into for rail passenger  
48 service (17171741) (54278) ... 44,330,000 ..... (re. \$8,212,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For the payment of the costs, including the payment of liabilities  
3 incurred prior to April 1, 2016, of the construction and improvement  
4 of passenger rail, freight rail, and, notwithstanding any inconsis-  
5 tent provisions of law, for port capital facilities outside the  
6 jurisdiction of the port authority of New York and New Jersey,  
7 including but not limited to the acquisition, construction, recon-  
8 struction, improvement or rehabilitation of railroad or port capital  
9 facilities, and any capital improvement used in connection herewith,  
10 and for the acquisition of real property or interests in real prop-  
11 erty required or expected to be required therefor (17161641) (53256)  
12 ... 10,000,000 ..... (re. \$4,345,000)

13 Notwithstanding the provisions of section 89-b of the state finance  
14 law, for contractual agreements entered into for rail passenger  
15 service (17171641) (54278) ... 44,330,000 ..... (re. \$7,417,000)

16 By chapter 54, section 1, of the laws of 2015:

17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 2015, of the construction and improvement  
19 of passenger rail, freight rail, and, notwithstanding any inconsis-  
20 tent provisions of law, for port capital facilities outside the  
21 jurisdiction of the port authority of New York and New Jersey,  
22 including but not limited to the acquisition, construction, recon-  
23 struction, improvement or rehabilitation of railroad or port capital  
24 facilities, and any capital improvement used in connection herewith,  
25 and for the acquisition of real property or interests in real prop-  
26 erty required or expected to be required therefor (17161541) (53256)  
27 ... 10,000,000 ..... (re. \$2,482,000)

28 Notwithstanding the provisions of section 89-b of the state finance  
29 law, for contractual agreements entered into for rail passenger  
30 service (17171541) (54278) ... 44,330,000 ..... (re. \$3,428,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, and for the acquisition of real property or  
38 interests in real property required or expected to be required  
39 therefor (17161441) (53256) ... 10,000,000 ..... (re. \$716,000)

40 Notwithstanding the provisions of section 89-b of the state finance  
41 law, for contractual agreements entered into for rail passenger  
42 service (17171441) (54278) ... 44,330,000 ..... (re. \$1,484,000)

43 By chapter 54, section 1, of the laws of 2013:

44 Notwithstanding the provisions of section 89-b of the state finance  
45 law, for the construction and improvement of passenger and rail  
46 freight projects including, but not limited to, the acquisition,  
47 construction, reconstruction, improvement or rehabilitation of any  
48 railroad capital facility and any capital improvement used in  
49 connection herewith, and for the acquisition of real property or

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1 interests in real property required or expected to be required  
2 therefor (17161341) (53256) ... 10,000,000 ..... (re. \$3,258,000)  
3 Notwithstanding the provisions of section 89-b of the state finance  
4 law, for contractual agreements entered into for rail passenger  
5 service (17171341) (54278) ... 44,330,000 ..... (re. \$1,073,000)

6 By chapter 54, section 1, of the laws of 2012:

7 Notwithstanding the provisions of section 89-b of the state finance  
8 law, for the construction and improvement of passenger and rail  
9 freight projects including, but not limited to, the acquisition,  
10 construction, reconstruction, improvement or rehabilitation of any  
11 railroad capital facility and any capital improvement used in  
12 connection herewith, for contractual agreements entered into for  
13 rail passenger service, and for the acquisition of real property or  
14 interests in real property required or expected to be required  
15 therefor (17161241) (53256) ... 26,620,000 ..... (re. \$5,715,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Notwithstanding the provisions of section 89-b of the state finance  
18 law, for the construction and improvement of passenger and rail  
19 freight projects including, but not limited to, the acquisition,  
20 construction, reconstruction, improvement or rehabilitation of any  
21 railroad capital facility and any capital improvement used in  
22 connection herewith, for contractual agreements entered into for  
23 rail passenger service, and for the acquisition of real property or  
24 interests in real property required or expected to be required  
25 therefor (17161141) (53256) ... 16,930,000 ..... (re. \$1,093,000)

26 By chapter 55, section 1, of the laws of 2010:

27 Notwithstanding the provisions of section 89-b of the state finance  
28 law, for the construction and improvement of passenger and rail  
29 freight projects including, but not limited to, the acquisition,  
30 construction, reconstruction, improvement or rehabilitation of any  
31 railroad capital facility and any capital improvement used in  
32 connection herewith, for contractual agreements entered into for  
33 rail passenger service, and for the acquisition of real property or  
34 interests in real property required or expected to be required  
35 therefor (17161041) (53256) ... 15,300,000 ..... (re. \$1,100,000)

36 By chapter 55, section 1, of the laws of 2009:

37 Notwithstanding the provisions of section 89-b of the state finance  
38 law, for the construction and improvement of passenger and rail  
39 freight projects including, but not limited to, the acquisition,  
40 construction, reconstruction, improvement or rehabilitation of any  
41 railroad capital facility and any capital improvement used in  
42 connection herewith, for contractual agreements entered into for  
43 rail passenger service, and for the acquisition of real property or  
44 interests in real property required or expected to be required  
45 therefor (17150941) (53256) ... 7,500,000 ..... (re. \$130,000)

46 By chapter 55, section 1, of the laws of 2008:



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1 Notwithstanding the provisions of section 89-b of the state finance  
2 law, for the construction and improvement of passenger and rail  
3 freight projects including, but not limited to, the acquisition,  
4 construction, reconstruction, improvement or rehabilitation of any  
5 railroad capital facility and any capital improvement used in  
6 connection herewith, for contractual agreements entered into for  
7 rail passenger service, and for the acquisition of real property or  
8 interests in real property required or expected to be required  
9 therefor (17150841) (53256) ... 20,000,000 ..... (re. \$4,299,000)

10 By chapter 55, section 1, of the laws of 2007:

11 Notwithstanding the provisions of section 89-b of the state finance  
12 law, for the construction and improvement of passenger and rail  
13 freight projects including, but not limited to, the acquisition,  
14 construction, reconstruction, improvement or rehabilitation of any  
15 railroad capital facility and any capital improvement used in  
16 connection herewith, for contractual agreements entered into for  
17 rail passenger service, and for the acquisition of real property or  
18 interests in real property required or expected to be required  
19 therefor (17150741) (53256) ... 20,000,000 ..... (re. \$670,000)

20 By chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of section 89-b of the state finance  
22 law, for the construction and improvement of passenger and rail  
23 freight projects including, but not limited to, the acquisition,  
24 construction, reconstruction, improvement or rehabilitation of any  
25 railroad capital facility and any capital improvement used in  
26 connection herewith, for contractual agreements entered into for  
27 rail passenger service, and for the acquisition of real property or  
28 interests in real property required or expected to be required  
29 therefor (17150641) (53256) ... 20,000,000 ..... (re. \$2,777,000)

30 By chapter 55, section 1, of the laws of 2005:

31 Notwithstanding the provisions of section 89-b of the state finance  
32 law, for the construction and improvement of passenger and rail  
33 freight projects including, but not limited to, the acquisition,  
34 construction, reconstruction, improvement or rehabilitation of any  
35 railroad capital facility and any capital improvement used in  
36 connection herewith, for contractual agreements entered into for  
37 rail passenger service, and for the acquisition of real property or  
38 interests in real property required or expected to be required  
39 therefor (17150541) (53256) ... 20,000,000 ..... (re. \$561,000)

40 By chapter 55, section 1, of the laws of 2004:

41 Notwithstanding the provisions of section 89-b of the state finance  
42 law, for the construction and improvement of passenger and rail  
43 freight projects including, but not limited to, the acquisition,  
44 construction, reconstruction, improvement or rehabilitation of any  
45 railroad capital facility and any capital improvement used in  
46 connection herewith, for contractual agreements entered into for  
47 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required  
2 therefor (17150441) (53256) ... 20,000,000 ..... (re. \$1,930,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance  
5 law, for the construction and improvement of passenger and rail  
6 freight projects including, but not limited to, the acquisition,  
7 construction, reconstruction, improvement or rehabilitation of any  
8 railroad capital facility and any capital improvement used in  
9 connection herewith, for contractual agreements entered into for  
10 rail passenger service, and for the acquisition of real property or  
11 interests in real property required or expected to be required  
12 therefor (17150341) (53256) ... 20,000,000 ..... (re. \$413,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For the construction and improvement of passenger and rail freight  
15 projects including, but not limited to, the acquisition,  
16 construction, reconstruction, improvement or rehabilitation of any  
17 railroad capital facility and any capital improvement used in  
18 connection herewith, and for the acquisition of real property or  
19 interests in real property required or expected to be required  
20 therefore (17150041) (53256) ... 10,000,000 ..... (re. \$349,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
22 295, part A, section 1, of the laws of 2001:

23 For the state share of the construction and improvement of rail  
24 freight facilities identified by the department of transportation in  
25 a rail freight capital needs survey, including, but not limited to,  
26 the acquisition, construction, reconstruction, improvement or reha-  
27 bilitation of any railroad capital facility and any capital improve-  
28 ment used in connection herewith, and for the acquisition of real  
29 property or interests in real property required or expected to be  
30 required therefore, in accordance with the following schedule.  
31 Project costs funded from this appropriation shall not exceed 80  
32 percent of total project costs. In addition, projects to be funded  
33 from this appropriation shall comply with eligibility criteria  
34 established in program guidelines to be issued by the commissioner  
35 of transportation.

36 The items shown in the project schedule below shall be for projects  
37 with a common purpose and may be interchanged without limitation  
38 subject to the approval of the director of the budget (17159941)  
39 (53256) ... ..... 13,000,000 ..... (re. \$242,000)

40 Capital Projects Funds - Federal  
41 Federal Capital Projects Fund  
42 Transportation Account - 31354  
43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,  
46 section 4, of the laws of 1993:

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1 For payment of the federal share of high speed ground transportation  
 2 projects including high speed conventional rail, very high speed  
 3 rail and magnetic levitation systems. The moneys hereby appropriated  
 4 shall be used for the federal share of costs of any program aspect  
 5 including, but not limited to, research, development, study, demon-  
 6 stration, implementation, operation, real property acquisition,  
 7 construction, reconstruction, improvement and rehabilitation of any  
 8 capital facility (17419312) (53110) ... ..  
 9 20,000,000 ..... (re. \$12,309,000)

## 10 RAIL SERVICE PRESERVATION

11 By chapter 257, section 8, of the laws of 1975, as amended by chapter  
 12 54, section 5, of the laws of 1982:  
 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as  
 14 may be necessary to accomplish the purpose designated, is hereby  
 15 appropriated to the department of transportation from the capital  
 16 projects fund in accordance with section ninety-three of the state  
 17 finance law for payment by the state of the share of the federal  
 18 government for acquisition, construction, reconstruction, improve-  
 19 ment or rehabilitation by the state or a municipality of any rail-  
 20 road capital facility and any capital equipment used in connection  
 21 therewith and for branch line operation and maintenance costs pursu-  
 22 ant to the provisions of section fourteen-d or article ten-a of the  
 23 transportation law (01393212) (53110) ... .. (re. \$7,264,000)

## 24 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

25 Capital Projects Funds - Other  
 26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000  
 27 Mass Transportation and Rail Freight Purpose

## 28 RAIL AND RAPID TRANSIT

29 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
 30 54, section 3, of the laws of 1984:  
 31 For the cost of the preparation of designs, plans, specifications and  
 32 estimates and for the acquisition of property and rehabilitation  
 33 projects, for railroad capital facilities, mass transportation capi-  
 34 tal projects, excluding projects of the New York city transit  
 35 authority, its subsidiaries, and the commuter railroads under the  
 36 jurisdiction of the metropolitan transportation authority, notwith-  
 37 standing any inconsistent provisions of law provided however that  
 38 all such costs shall be made pursuant to the provisions of the  
 39 rebuild New York through transportation infrastructure renewal bond  
 40 act of 1983 and such costs shall be reimbursed from the infrastruc-  
 41 ture renewal bond fund (03064812) (53283) ..... (re. \$178,000)

42 Capital Projects Funds - Other  
 43 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000  
 44 Omnibus and Transit Bondable Purpose

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1 By chapter 54, section 1, of the laws of 1990:

2 For payment to the department of transportation pursuant to the  
3 provisions of the rebuild New York through transportation infras-  
4 tructure renewal bond act of 1983, for state aid to the Niagara  
5 Frontier Transportation Authority for the preparation of designs,  
6 plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction and improvement of mass transportation  
8 capital projects including the acquisition of real property and  
9 liabilities incurred prior to April 1, 1990 (17199040) (53279) .....  
10 1,840,000 ..... (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

12 For payment to the department of transportation pursuant to the  
13 provisions of the rebuild New York through transportation infras-  
14 tructure renewal bond act of 1983, for state aid to municipal corpo-  
15 rations for the preparation of designs, plans, specifications and  
16 estimates, for the acquisition, construction, reconstruction and  
17 improvement of mass transportation capital projects including the  
18 acquisition of real property and liabilities incurred prior to April  
19 1, 1988, in accordance with the schedule shown below. The items  
20 shown in the project schedule below shall be for projects with a  
21 common purpose and may be interchanged without limitation subject to  
22 the approval of the director of the budget.

23 Prior to requesting approval of a certificate of approval of avail-  
24 ability for the moneys hereby appropriated, the commissioner of  
25 transportation shall certify that each project progressed under the  
26 program listed in the schedule below has received federal approval  
27 and the federally authorized level of financial assistance  
28 (17198840) (53280) ... ..... 10,045,000 ..... (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the  
31 provisions of the rebuild New York through transportation infras-  
32 tructure renewal bond act of 1983, for state aid to municipal corpo-  
33 rations for the preparation of designs, plans, specifications and  
34 estimates, for the acquisition, construction, reconstruction and  
35 improvement of mass transportation capital projects including the  
36 acquisition of real property and liabilities incurred prior to April  
37 one, nineteen hundred eighty-six, in accordance with the schedule  
38 shown below. The items shown in the project schedule below shall be  
39 for projects with a common purpose and may be interchanged without  
40 limitation subject to the approval of the director of the budget.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each omnibus project progressed under the program list-  
44 ed in the schedule below has received federal approval and the  
45 federally authorized level of financial assistance (17198640)  
46 (53280) ... ..... 5,800,000 ..... (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
48 section 3, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the  
2 provisions of the rebuild New York through transportation infras-  
3 tructure renewal bond act of 1983, notwithstanding any inconsistent  
4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
5 tion Authority to the extent needed to match federal funds to  
6 finance the state share of construction of the Buffalo light rail  
7 rapid transit (LRRT) project including the acquisition of real prop-  
8 erty and to match local funds for the acquisition of property for a  
9 possible Tonawanda extension of the Buffalo light rail rapid transit  
10 system and, (2) for state aid to municipal corporations for the  
11 acquisition, construction, reconstruction and improvement of Mass  
12 Transportation Omnibus projects including the acquisition of real  
13 property, in accordance with the following schedule. No part of this  
14 appropriation shall be available until the commissioner of transpor-  
15 tation shall certify to the director of the budget that the federal  
16 share of costs has been approved for the purposes authorized and  
17 that the local share is available for the acquisition of property  
18 for a possible Tonawanda extension of the Buffalo light rail rapid  
19 transit system.

20 The moneys hereby appropriated, when made available pursuant to a  
21 certificate of approval of availability issued by the director of  
22 the budget, shall be paid from the state treasury on the warrant of  
23 the state comptroller on vouchers approved by the commissioner of  
24 transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000

27 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:

29 For payment of the state share of the costs of acquisition,  
30 construction, reconstruction, improvement or rehabilitation of any  
31 railroad capital facility and any capital improvement used in  
32 connection therewith, for the acquisition of real property or inter-  
33 ests in real property required or expected to be required therefore,  
34 pursuant to the rebuild New York through Transportation Infrastruc-  
35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent  
36 provisions of law and pursuant to the provisions of section 14-d of  
37 the transportation law and including all costs incidental thereto  
38 (17159441) (53282) ... 1,390,000 (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
40 section 3, of the laws of 1985:

41 For payment of the state share of the costs of the acquisition,  
42 construction, reconstruction, improvement or rehabilitation of any  
43 railroad capital facility and any capital improvement used in  
44 connection therewith, for the acquisition of real property or inter-  
45 ests in real property required or expected to be required therefor,  
46 pursuant to rebuild New York through the transportation bond act of  
47 1983 notwithstanding any inconsistent provisions of law and pursuant  
48 to the provisions of section fourteen-d of the transportation law,  
49 as the commissioner may elect for the purpose of improving freight

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1 service, and including all costs incidental thereto in accordance  
2 with the following schedule (17158441) (53282) ... ..  
3 ..... (re. \$339,000)

## 4 MULTI-MODAL (CCP)

5 Capital Projects Funds - Other  
6 Dedicated Highway and Bridge Trust Fund  
7 Highway and Bridge Capital Account - 30051  
8 Multi-Modal Purpose

9 By chapter 55, section 1, of the laws of 2000:

10 For the cost of multi-modal projects designated as part of the multi-  
11 modal program established by section 14-k of the transportation law  
12 and in accordance with a memorandum of understanding among the  
13 governor, the majority leader of the senate, and the speaker of the  
14 assembly, or their designees (17M100MR) (53284) .....  
15 150,000,000 ..... (re. \$31,298,000)

## 16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

17 Capital Projects Funds - Other  
18 Dedicated Highway and Bridge Trust Fund  
19 Highway and Bridge Capital Account - 30051  
20 Railroad Crossing Alteration Purpose

21 By chapter 54, section 1, of the laws of 1988:

22 For payment of the state share of the cost of the reconstruction or  
23 removal of existing highway-railway grade crossing or grade sepa-  
24 ration structures, pursuant to the provisions of section 91 of the  
25 railroad law, and in accordance with the schedule below (17108826)  
26 (53285) ... .. 1,700,000 ..... (re. \$443,000)

27 By chapter 54, section 1, of the laws of 1986:

28 For payment of the state share of the cost of the reconstruction or  
29 removal of existing highway-railway grade crossing or grade sepa-  
30 ration structures, pursuant to the provisions of section ninety-one  
31 of the railroad law, and in accordance with the schedule below.  
32 Project costs funded from this appropriation may include, but shall  
33 not be limited to, preliminary planning and feasibility studies;  
34 survey and design; acquisition of property; reconstruction and  
35 removal; materials testing; the contract engineering services  
36 provided by private firms; and the payment of liabilities incurred  
37 prior to April one, nineteen hundred eighty-six.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner of  
40 transportation shall certify that he has applied for and made  
41 reasonable efforts to secure federal assistance for each project  
42 authorized herein. Any such federal assistance received shall be  
43 used to reduce the total project cost prior to the calculation of  
44 the state and local shares in accordance with section ninety-one of  
45 the railroad law.

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1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the division of the budg-  
4 et (17108626) (53285) ... .. 2,500,000 ..... (re. \$1,124,000)

5 NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds  
7 Miscellaneous New York State Agency Fund  
8 Localities Share Highway Improvement Account - 60612  
9 Highway Facilities Purpose

10 By chapter 55, section 1, of the laws of 2002:  
11 For that portion of liabilities incurred by the department of trans-  
12 portation on behalf of entities other than state departments or  
13 agencies pursuant to the highway law or transportation law for  
14 border crossing studies and activities (17500211) (53258) .....  
15 2,000,000 ..... (re. \$2,000,000)

16 Fiduciary Funds  
17 Miscellaneous New York State Agency Fund  
18 DOT Land Acquisition Projects Account - 60606  
19 Non-Federal Aided Highway Purpose

20 By chapter 54, section 1, of the laws of 2022:  
21 For that portion of liabilities incurred by the department of trans-  
22 portation on behalf of entities other than state departments or  
23 agencies pursuant to the highway law or transportation law  
24 (17502222) (53259) ... 50,000,000 ..... (re. \$50,000,000)

25 By chapter 54, section 1, of the laws of 2021:  
26 For that portion of liabilities incurred by the department of trans-  
27 portation on behalf of entities other than state departments or  
28 agencies pursuant to the highway law or transportation law  
29 (17502122) (53259) ... 50,000,000 ..... (re. \$50,000,000)

30 By chapter 54, section 1, of the laws of 2020:  
31 For that portion of liabilities incurred by the department of trans-  
32 portation on behalf of entities other than state departments or  
33 agencies pursuant to the highway law or transportation law  
34 (17502022) (53259) ... 50,000,000 ..... (re. \$49,005,000)

35 By chapter 54, section 1, of the laws of 2019:  
36 For that portion of liabilities incurred by the department of trans-  
37 portation on behalf of entities other than state departments or  
38 agencies pursuant to the highway law or transportation law  
39 (17501922) (53259) ... 50,000,000 ..... (re. \$50,000,000)

40 By chapter 54, section 1, of the laws of 2018:  
41 For that portion of liabilities incurred by the department of trans-  
42 portation on behalf of entities other than state departments or

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 agencies pursuant to the highway law or transportation law  
2 (17501822) (53259) ... 50,000,000 ..... (re. \$49,988,000)

3 By chapter 54, section 1, of the laws of 2017:  
4 For that portion of liabilities incurred by the department of trans-  
5 portation on behalf of entities other than state departments or  
6 agencies pursuant to the highway law or transportation law  
7 (17501722) (53259) ... 50,000,000 ..... (re. \$21,262,000)

8 By chapter 55, section 1, of the laws of 2016:  
9 For that portion of liabilities incurred by the department of trans-  
10 portation on behalf of entities other than state departments or  
11 agencies pursuant to the highway law or transportation law  
12 (17501622) (53259) ... 50,000,000 ..... (re. \$24,293,000)

13 By chapter 54, section 1, of the laws of 2015:  
14 For that portion of liabilities incurred by the department of trans-  
15 portation on behalf of entities other than state departments or  
16 agencies pursuant to the highway law or transportation law  
17 (17501522) (53259) ... 50,000,000 ..... (re. \$18,157,000)

18 By chapter 54, section 1, of the laws of 2014:  
19 For that portion of liabilities incurred by the department of trans-  
20 portation on behalf of entities other than state departments or  
21 agencies pursuant to the highway law or transportation law  
22 (17501422) (53259) ... 50,000,000 ..... (re. \$50,000,000)

23 By chapter 54, section 1, of the laws of 2013:  
24 For that portion of liabilities incurred by the department of trans-  
25 portation on behalf of entities other than state departments or  
26 agencies pursuant to the highway law or transportation law  
27 (17501322) (53259) ... 50,000,000 ..... (re. \$25,129,000)

28 By chapter 54, section 1, of the laws of 2012:  
29 For that portion of liabilities incurred by the department of trans-  
30 portation on behalf of entities other than state departments or  
31 agencies pursuant to the highway law or transportation law  
32 (17501222) (53259) ... 50,000,000 ..... (re. \$19,424,000)

33 By chapter 54, section 1, of the laws of 2011:  
34 For that portion of liabilities incurred by the department of trans-  
35 portation on behalf of entities other than state departments or  
36 agencies pursuant to the highway law or transportation law  
37 (17501122) (53259) ... 50,000,000 ..... (re. \$23,524,000)

38 By chapter 55, section 1, of the laws of 2010:  
39 For that portion of liabilities incurred by the department of trans-  
40 portation on behalf of entities other than state departments or  
41 agencies pursuant to the highway law or transportation law  
42 (17501022) (53259) ... 50,000,000 ..... (re. \$10,619,000)

43 By chapter 55, section 1, of the laws of 2009:



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1 For that portion of liabilities incurred by the department of trans-  
2 portation on behalf of entities other than state departments or  
3 agencies pursuant to the highway law or transportation law  
4 (17500922) (53259) ... 50,000,000 ..... (re. \$16,918,000)

5 By chapter 55, section 1, of the laws of 2008:  
6 For that portion of liabilities incurred by the department of trans-  
7 portation on behalf of entities other than state departments or  
8 agencies pursuant to the highway law or transportation law  
9 (17500822) (53259) ... 50,000,000 ..... (re. \$22,401,000)

10 By chapter 55, section 1, of the laws of 2007:  
11 For that portion of liabilities incurred by the department of trans-  
12 portation on behalf of entities other than state departments or  
13 agencies pursuant to the highway law or transportation law  
14 (17500722) (53259) ... 50,000,000 ..... (re. \$11,117,000)

15 By chapter 55, section 1, of the laws of 2006:  
16 For that portion of liabilities incurred by the department of trans-  
17 portation on behalf of entities other than state departments or  
18 agencies pursuant to the highway law or transportation law  
19 (17500622) (53259) ... 50,000,000 ..... (re. \$39,189,000)

20 By chapter 55, section 1, of the laws of 2005:  
21 For that portion of liabilities incurred by the department of trans-  
22 portation on behalf of entities other than state departments or  
23 agencies pursuant to the highway law or transportation law  
24 (17500522) (53259) ... 50,000,000 ..... (re. \$29,343,000)

25 By chapter 55, section 1, of the laws of 2004:  
26 For that portion of liabilities incurred by the department of trans-  
27 portation on behalf of entities other than state departments or  
28 agencies pursuant to the highway law or transportation law  
29 (17500422) (53259) ... 50,000,000 ..... (re. \$10,019,000)

30 By chapter 55, section 1, of the laws of 2003:  
31 For that portion of liabilities incurred by the department of trans-  
32 portation on behalf of entities other than state departments or  
33 agencies pursuant to the highway law or transportation law  
34 (17500322) (53259) ... 50,000,000 ..... (re. \$37,110,000)

35 By chapter 55, section 1, of the laws of 2002:  
36 For that portion of liabilities incurred by the department of trans-  
37 portation on behalf of entities other than state departments or  
38 agencies pursuant to the highway law or transportation law  
39 (17500222) (53259) ... 50,000,000 ..... (re. \$8,887,000)

40 By chapter 55, section 1, of the laws of 2001:  
41 For that portion of liabilities incurred by the department of trans-  
42 portation on behalf of entities other than state departments or  
43 agencies pursuant to the highway law or transportation law  
44 (17500122) (53259) ... 50,000,000 ..... (re. \$6,981,000)

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1 By chapter 55, section 1, of the laws of 2000:  
2 For that portion of liabilities incurred by the department of trans-  
3 portation on behalf of entities other than state departments or  
4 agencies pursuant to the highway law or transportation law  
5 (17500022) (53259) ... 50,000,000 ..... (re. \$15,837,000)

6 By chapter 55, section 1, of the laws of 1999:  
7 For that portion of liabilities incurred by the department of trans-  
8 portation on behalf of entities other than state departments or  
9 agencies pursuant to the highway law or transportation law  
10 (17509922) (53259) ... 50,000,000 ..... (re. \$11,800,000)

11 NEW YORK WORKS (CCP)

12 Capital Projects Funds - Other  
13 Capital Projects Fund - 30000  
14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:  
16 For state aid to municipal corporations and private airports as  
17 authorized by section 14-h of the transportation law and for payment  
18 of the cost of projects at Stewart and Republic airports, for the  
19 acquisition, construction, reconstruction, and improvement of  
20 airport or aviation capital projects, including the acquisition of  
21 real property and liabilities incurred prior to April 1, 2022. Prior  
22 to requesting approval of a certificate of approval of availability  
23 for moneys appropriated, the commissioner of transportation shall  
24 certify that each airport or aviation project progressed under the  
25 program, other than state owned airports, has received federal  
26 approval and the federally authorized level of financial assistance.  
27 Funds from this appropriation may also be utilized for grants to  
28 municipal corporations and private airports for the cost of projects  
29 authorized by section 14-l of the transportation law, including the  
30 acquisition of real property and liabilities incurred prior to April  
31 1, 2022 (17552214) (53101) ... 12,500,000 ..... (re. \$12,500,000)  
32 For state aid to municipal corporations, public authorities or public  
33 benefit corporations, except a bi-state authority, and other owners  
34 of public-use airports located in counties or cities with a popu-  
35 lation of less than two million; for projects related to passenger  
36 air service, cargo service, and commercial development, including  
37 but not limited to the acquisition of real property; preparation of  
38 designs, plans, specifications and estimates; environmental impact  
39 statements; construction; construction management and supervision;  
40 the contract services provided by private firms; demolition; recon-  
41 struction; and improvement of airport or aviation-related facili-  
42 ties. Eligible project costs may also include measures to enhance  
43 connections to airports through roadway redesign; increased parking;  
44 improved public transportation service; and liabilities incurred  
45 prior to April 1, 2022 (17AC2214) (54202) .....  
46 150,000,000 ..... (re. \$150,000,000)

47 By chapter 54, section 1, of the laws of 2021:

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1 For state aid to municipal corporations and private airports as  
2 authorized by section 14-h of the transportation law and for payment  
3 of the cost of projects at Stewart and Republic airports, for the  
4 acquisition, construction, reconstruction, and improvement of  
5 airport or aviation capital projects, including the acquisition of  
6 real property and liabilities incurred prior to April 1, 2021. Prior  
7 to requesting approval of a certificate of approval of availability  
8 for moneys appropriated, the commissioner of transportation shall  
9 certify that each airport or aviation project progressed under the  
10 program, other than state owned airports, has received federal  
11 approval and the federally authorized level of financial assistance.  
12 Funds from this appropriation may also be utilized for grants to  
13 municipal corporations and private airports for the cost of projects  
14 authorized by section 14-l of the transportation law, including the  
15 acquisition of real property and liabilities incurred prior to April  
16 1, 2021 (17552114) (53101) ... 12,500,000 ..... (re. \$12,500,000)

17 By chapter 54, section 1, of the laws of 2020:

18 For state aid to municipal corporations and private airports as  
19 authorized by section 14-h of the transportation law and for payment  
20 of the cost of projects at Stewart and Republic airports, for the  
21 acquisition, construction, reconstruction, and improvement of  
22 airport or aviation capital projects, including the acquisition of  
23 real property and liabilities incurred prior to April 1, 2020. Prior  
24 to requesting approval of a certificate of approval of availability  
25 for moneys appropriated, the commissioner of transportation shall  
26 certify that each airport or aviation project progressed under the  
27 program, other than state owned airports, has received federal  
28 approval and the federally authorized level of financial assistance.  
29 Funds from this appropriation may also be utilized for grants to  
30 municipal corporations and private airports for the cost of projects  
31 authorized by section 14-l of the transportation law, including the  
32 acquisition of real property and liabilities incurred prior to April  
33 1, 2020. Provided, however, that no obligations against, or spending  
34 from this appropriation shall be authorized unless the director of  
35 the division of the budget certifies that such obligations or spend-  
36 ing can be accommodated within the State's multi-year financial plan  
37 without adversely affecting the funding available for (a) capital  
38 projects currently authorized that are deemed essential to the  
39 health and safety of the public, or (b) essential governmental  
40 services (17552014) (53101) ... 12,500,000 ..... (re. \$12,500,000)

41 For state aid to municipal corporations, public authorities or public  
42 benefit corporations, except a bi-state authority, and other owners  
43 of public-use airports located in counties or cities with a popu-  
44 lation of less than one million; for projects related to passenger  
45 air service, cargo service, and commercial development, including  
46 but not limited to the acquisition of real property; preparation of  
47 designs, plans, specifications and estimates; environmental impact  
48 statements; construction; construction management and supervision;  
49 the contract services provided by private firms; demolition; recon-  
50 struction; and improvement of airport or aviation-related facili-  
51 ties. Eligible project costs may also include measures to enhance

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connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) ..... 100,000,000 ..... (re. \$100,000,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 ..... (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ..... (re. \$10,393,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 acquisition, construction, reconstruction, and improvement of  
2 airport or aviation capital projects, including the acquisition of  
3 real property and liabilities incurred prior to April 1, 2017. Prior  
4 to requesting approval of a certificate of approval of availability  
5 for moneys appropriated, the commissioner of transportation shall  
6 certify that each airport or aviation project progressed under the  
7 program, other than state owned airports, has received federal  
8 approval and the federally authorized level of financial assistance.  
9 Funds from this appropriation may also be utilized for grants to  
10 municipal corporations and private airports for the cost of projects  
11 authorized by section 14-1 of the transportation law, including the  
12 acquisition of real property and liabilities incurred prior to April  
13 1, 2017 (17551714) (53101) ... 12,500,000 ..... (re. \$6,626,000)  
14 For additional state aid to municipal corporations and private  
15 airports as authorized by section 14-h of the transportation law and  
16 for payment of the cost of projects at Stewart and Republic  
17 airports, for the acquisition, construction, reconstruction, and  
18 improvement of airport or aviation capital projects, including the  
19 acquisition of real property and liabilities incurred prior to April  
20 1, 2017. Prior to requesting approval of a certificate of approval  
21 of availability for moneys appropriated, the commissioner of trans-  
22 portation shall certify that each airport or aviation project  
23 progressed under the program, other than state owned airports, has  
24 received federal approval and the federally authorized level of  
25 financial assistance. Funds from this appropriation may also be  
26 utilized for grants to municipal corporations and private airports  
27 for the cost of projects authorized by section 14-1 of the transpor-  
28 tation law, including the acquisition of real property and liabil-  
29 ities incurred prior to April 1, 2017 (17561714) (54208) .....  
30 10,000,000 ..... (re. \$10,000,000)

31 By chapter 55, section 1, of the laws of 2016:

32 For state aid to municipal corporations and private airports as  
33 authorized by section 14-h of the transportation law and for payment  
34 of the cost of projects at Stewart and Republic airports, for the  
35 acquisition, construction, reconstruction, and improvement of  
36 airport or aviation capital projects, including the acquisition of  
37 real property and liabilities incurred prior to April 1, 2016. Prior  
38 to requesting approval of a certificate of approval of availability  
39 for moneys appropriated, the commissioner of transportation shall  
40 certify that each airport or aviation project progressed under the  
41 program, other than state owned airports, has received federal  
42 approval and the federally authorized level of financial assistance.  
43 Funds from this appropriation may also be utilized for grants to  
44 municipal corporations and private airports for the cost of projects  
45 authorized by section 14-1 of the transportation law, including the  
46 acquisition of real property and liabilities incurred prior to April  
47 1, 2016 (17551614) (53101) ... 12,500,000 ..... (re. \$5,643,000)  
48 For state aid to municipal corporations, public authorities or public  
49 benefit corporations, except a bi-state authority, and other owners  
50 of public-use airports located in counties or cities with a popu-  
51 lation of less than one million; for projects related to passenger

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1 air service, cargo service, and commercial development, including  
2 but not limited to the acquisition of real property; preparation of  
3 designs, plans, specifications and estimates; environmental impact  
4 statements; construction; construction management and supervision;  
5 the contract services provided by private firms; demolition; recon-  
6 struction; and improvement of airport or aviation-related facili-  
7 ties. Eligible project costs may also include measures to enhance  
8 connections to airports through roadway redesign; increased parking;  
9 improved public transportation service; and liabilities incurred  
10 prior to April 1, 2016 (17AC1614) (54202) .....  
11 200,000,000 ..... (re. \$7,360,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For state aid to municipal corporations and private airports as  
14 authorized by section 14-h of the transportation law and for payment  
15 of the cost of projects at Stewart and Republic airports, for the  
16 acquisition, construction, reconstruction, and improvement of  
17 airport or aviation capital projects, including the acquisition of  
18 real property and liabilities incurred prior to April 1, 2015.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for moneys appropriated, the commissioner of transportation  
21 shall certify that each airport or aviation project progressed under  
22 the program, other than state owned airports, has received federal  
23 approval and the federally authorized level of financial assistance.  
24 Funds from this appropriation may also be utilized for grants to  
25 municipal corporations and private airports for the cost of projects  
26 authorized by section 14-l of the transportation law, including the  
27 acquisition of real property and liabilities incurred prior to April  
28 1, 2015 (17551514) (53101) ... 10,000,000 ..... (re. \$5,503,000)

29 By chapter 54, section 1, of the laws of 2014:

30 For state aid to municipal corporations and private airports as  
31 authorized by section 14-h of the transportation law and for payment  
32 of the cost of projects at Stewart and Republic airports, for the  
33 acquisition, construction, reconstruction, and improvement of  
34 airport or aviation capital projects, including the acquisition of  
35 real property and liabilities incurred prior to April 1, 2014. Prior  
36 to requesting approval of a certificate of approval of availability  
37 for moneys appropriated, the commissioner of transportation shall  
38 certify that each airport or aviation project progressed under the  
39 program, other than state owned airports, has received federal  
40 approval and the federally authorized level of financial assistance.  
41 Funds from this appropriation may also be utilized for grants to  
42 municipal corporations and private airports for the cost of projects  
43 authorized by section 14-l of the transportation law, including the  
44 acquisition of real property and liabilities incurred prior to April  
45 1, 2014 (17551414) (53101) ... 10,000,000 ..... (re. \$3,049,000)

46 By chapter 54, section 1, of the laws of 2013:

47 For state aid to municipal corporations and private airports as  
48 authorized by section 14-h of the transportation law and for payment  
49 of the cost of projects at Stewart and Republic airports, for the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 acquisition, construction, reconstruction, and improvement of  
2 airport or aviation capital projects, including the acquisition of  
3 real property and liabilities incurred prior to April 1, 2013.

4 Prior to requesting approval of a certificate of approval of avail-  
5 ability for moneys appropriated, the commissioner of transportation  
6 shall certify that each airport or aviation project progressed under  
7 the program, other than state owned airports, has received federal  
8 approval and the federally authorized level of financial assistance.

9 Funds from this appropriation may also be utilized for grants to  
10 municipal corporations and private airports for the cost of projects  
11 authorized by section 14-1 of the transportation law, including the  
12 acquisition of real property and liabilities incurred prior to April  
13 1, 2013 (17551314) (53101) ... 10,000,000 ..... (re. \$616,000)

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Capital Assistance Purpose

17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
18 section 1, of the laws of 2019:

19 The sum of \$78,000,000 is hereby appropriated for the New York State  
20 Capital Assistance Program for Transportation, Infrastructure, and  
21 Economic Development. Funds appropriated herein shall be for  
22 services and expenses, grants, and costs of program administration  
23 for projects related to capital investment in: transportation;  
24 aviation; water and sewer infrastructure improvements; industrial  
25 and manufacturing water supply infrastructure renovations and  
26 improvements; and other economic development purposes. Individual  
27 grants issued pursuant to this appropriation shall be in an amount  
28 no less than \$125,000. Funding under this appropriation shall be  
29 pursuant to a plan submitted to the director of the division of the  
30 budget. Notwithstanding any provision of law to the contrary, funds  
31 appropriated herein may, subject to the approval of the director of  
32 the budget, be (i) interchanged, (ii) transferred from this appro-  
33 priation to any other appropriation of any state department, agency,  
34 or public benefit corporation, or (iii) suballocated to any other  
35 state department, agency or public benefit corporation, to achieve  
36 this purpose (17CA1892) (54218) .....  
37 78,000,000 ..... (re. \$51,303,000)

38 Capital Projects Funds - Other

39 Capital Projects Fund - 30000

40 Non-Federal Aided Highway Purpose

41 By chapter 54, section 1, of the laws of 2022:

42 Transportation infrastructure and facilities in the department of  
43 transportation plan, for the payment of costs, including the payment  
44 of liabilities incurred prior to April 1, 2022, of transportation  
45 infrastructure projects, including but not limited to, state and  
46 local roads and bridges; airport, freight and passenger rail, port  
47 and transit projects or multi-modal facilities, including work  
48 appurtenant and ancillary thereto. Project costs funded from this

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appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations (17992222) (54201) .....  
1,300,000,000 ..... (re. \$870,863,000)

By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17992122) (54201) ...  
1,600,000,000 ..... (re. \$1,459,551,000)

By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of



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property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ... 2,030,000,000 ..... (re. \$1,422,310,000)

By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) ..... 196,175,000 ..... (re. \$54,699,000)

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1 For the payment of the costs, which shall be reimbursed from bond  
2 proceeds, including the payment of liabilities incurred prior to  
3 April 1, 2019, of state highways, parkways, bridges, the New York  
4 State Thruway, Indian reservation roads, and facilities, including  
5 work appurtenant and ancillary thereto. Project costs funded from  
6 this appropriation may include but shall not be limited to  
7 construction, reconstruction, reconditioning and preservation, and  
8 the acquisition of property, and for engineering services, including  
9 personal services, nonpersonal services, fringe benefits, and the  
10 contract services provided by private firms, and including but not  
11 limited to the preparation of designs, plans, specifications and  
12 estimates; construction management and supervision; and appraisals,  
13 surveys, testing and environmental impact statements for transporta-  
14 tion projects (17JS1922) (54255) .....  
15 77,214,000 ..... (re. \$52,366,000)

16 For the payment of the costs, which shall be reimbursed from bond  
17 proceeds, including the payment of liabilities incurred prior to  
18 April 1, 2019, of state and local bridges, including work appurten-  
19 ant and ancillary thereto. Project costs funded from this appropri-  
20 ation may include but shall not be limited to construction, recon-  
21 struction, reconditioning and preservation, and the acquisition of  
22 property, and for engineering services, including personal services,  
23 nonpersonal services, fringe benefits, and the contract services  
24 provided by private firms, and including but not limited to the  
25 preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$136,167,000)

29 By chapter 54, section 1, of the laws of 2018:

30 Transportation infrastructure and facilities in the five-year depart-  
31 ment of transportation plan for 2015-16 through 2019-20, for the  
32 payment of costs, including the payment of liabilities incurred  
33 prior to April 1, 2018, of transportation infrastructure projects,  
34 including but not limited to, state and local roads and bridges;  
35 airport, freight and passenger rail, port and transit projects or  
36 multi-modal facilities, including work appurtenant and ancillary  
37 thereto. Project costs funded from this appropriation may include  
38 but shall not be limited to construction, reconstruction, recondi-  
39 tioning and preservation, the acquisition of property, and engineer-  
40 ing services, including personal services, nonpersonal services,  
41 fringe benefits, the contract services provided by private firms,  
42 and reimbursements to the dedicated highway and bridge trust fund  
43 and capital projects funds, for activities including but not limited  
44 to, the preparation of designs, plans, specifications and estimates;  
45 construction management and supervision; and appraisals, surveys,  
46 testing and environmental impact statements for transportation  
47 infrastructure projects (17991822) (54201) .....  
48 206,175,000 ..... (re. \$27,699,000)

49 For the payment of the costs, which shall be reimbursed from bond  
50 proceeds, including the payment of liabilities incurred prior to  
51 April 1, 2018, of state highways, parkways, bridges, the New York

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1 State Thruway, Indian reservation roads, and facilities, including  
2 work appurtenant and ancillary thereto. Project costs funded from  
3 this appropriation may include but shall not be limited to  
4 construction, reconstruction, reconditioning and preservation, and  
5 the acquisition of property, and for engineering services, including  
6 personal services, nonpersonal services, fringe benefits, and the  
7 contract services provided by private firms, and including but not  
8 limited to the preparation of designs, plans, specifications and  
9 estimates; construction management and supervision; and appraisals,  
10 surveys, testing and environmental impact statements for transporta-  
11 tion projects (17JS1822) (54255) .....  
12 102,904,000 ..... (re. \$12,792,000)  
13 For the payment of the costs, which shall be reimbursed from bond  
14 proceeds, including the payment of liabilities incurred prior to  
15 April 1, 2018, of state and local bridges, including work appurten-  
16 ant and ancillary thereto. Project costs funded from this appropri-  
17 ation may include but shall not be limited to construction, recon-  
18 struction, reconditioning and preservation, and the acquisition of  
19 property, and for engineering services, including personal services,  
20 nonpersonal services, fringe benefits, and the contract services  
21 provided by private firms, and including but not limited to the  
22 preparation of designs, plans, specifications and estimates;  
23 construction management and supervision; and appraisals, surveys,  
24 testing and environmental impact statements for transportation  
25 projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$87,552,000)

26 By chapter 54, section 1, of the laws of 2017:

27 Transportation infrastructure and facilities in the five-year depart-  
28 ment of transportation plan for 2015-16 through 2019-20, for the  
29 payment of costs, including the payment of liabilities incurred  
30 prior to April 1, 2017, of transportation infrastructure projects,  
31 including but not limited to, state and local roads and bridges;  
32 airport, freight and passenger rail, port and transit projects or  
33 multi-modal facilities, including work appurtenant and ancillary  
34 thereto. Project costs funded from this appropriation may include  
35 but shall not be limited to construction, reconstruction, recondi-  
36 tioning and preservation, the acquisition of property, and engineer-  
37 ing services, including personal services, nonpersonal services,  
38 fringe benefits, the contract services provided by private firms,  
39 and reimbursements to the dedicated highway and bridge trust fund  
40 and capital projects funds, for activities including but not limited  
41 to, the preparation of designs, plans, specifications and estimates;  
42 construction management and supervision; and appraisals, surveys,  
43 testing and environmental impact statements for transportation  
44 infrastructure projects (17991722) (54201) .....  
45 503,175,000 ..... (re. \$87,559,000)  
46 For the payment of the costs, which shall be reimbursed from bond  
47 proceeds, including the payment of liabilities incurred prior to  
48 April 1, 2017, of state highways, parkways, bridges, the New York  
49 State Thruway, Indian reservation roads, and facilities, including  
50 work appurtenant and ancillary thereto. Project costs funded from  
51 this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and  
2 the acquisition of property, and for engineering services, including  
3 personal services, nonpersonal services, fringe benefits, and the  
4 contract services provided by private firms, and including but not  
5 limited to the preparation of designs, plans, specifications and  
6 estimates; construction management and supervision; and appraisals,  
7 surveys, testing and environmental impact statements for transporta-  
8 tion projects (17JS1722) (54255) .....  
9 327,528,000 ..... (re. \$28,419,000)

10 For the payment of the costs, which shall be reimbursed from bond  
11 proceeds, including the payment of liabilities incurred prior to  
12 April 1, 2017, of state highways, parkways, bridges, and facilities,  
13 including work appurtenant and ancillary thereto, to improve access  
14 to and from the John F. Kennedy International Airport, including  
15 capacity improvements to the interchange between the Grand Central  
16 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck  
17 Expressway and expansion of the Van Wyck Expressway. Project costs  
18 funded from this appropriation may include but shall not be limited  
19 to construction, reconstruction, reconditioning and preservation,  
20 and the acquisition of property, and for engineering services,  
21 including personal services, nonpersonal services, fringe benefits,  
22 and the contract services provided by private firms, and including  
23 but not limited to the preparation of designs, plans, specifications  
24 and estimates; construction management and supervision; and  
25 appraisals, surveys, testing and environmental impact statements for  
26 transportation projects (17JK1722) (54204) .....  
27 564,000,000 ..... (re. \$66,846,000)

28 Transportation infrastructure and facilities of regional and community  
29 importance to be accelerated in a manner consistent with the Depart-  
30 ment's planning and engineering processes and pursuant to plans  
31 provided by the speaker of the assembly and the temporary president  
32 and majority leader of the senate, and posted to the Department's  
33 public-facing website: for the payment of costs, including the  
34 payment of liabilities incurred prior to April 1, 2017, of transpor-  
35 tation infrastructure projects, including but not limited to, state  
36 and local roads and bridges; airport, freight and passenger rail,  
37 port and transit projects or multi-modal facilities, including work  
38 appurtenant and ancillary thereto. Project costs funded from this  
39 appropriation may include but shall not be limited to construction,  
40 reconstruction, reconditioning and preservation, the acquisition of  
41 property, and engineering services, including personal services,  
42 nonpersonal services, fringe benefits, the contract services  
43 provided by private firms, and reimbursements to the dedicated high-  
44 way and bridge trust fund and capital projects funds, for activities  
45 including but not limited to, the preparation of designs, plans,  
46 specifications and estimates; construction management and super-  
47 vision; and appraisals, surveys, testing and environmental impact  
48 statements for transportation infrastructure projects (17RE1722)  
49 (54209) ... 130,000,000 ..... (re. \$130,000,000)

50 For the payment of the costs, which shall be reimbursed from bond  
51 proceeds, including the payment of liabilities incurred prior to  
52 April 1, 2017, of state and local bridges, including work appurten-

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ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$17,219,000)

By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) ..... 84,475,000 ..... (re. \$9,316,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) ..... 208,354,000 ..... (re. \$10,375,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of

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property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$11,821,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) ..... 150,000,000 ..... (re. \$119,556,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) ..... 200,000,000 ..... (re. \$4,638,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not

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1 limited to the preparation of designs, plans, specifications and  
2 estimates; construction management and supervision; and appraisals,  
3 surveys, testing and environmental impact statements for transporta-  
4 tion projects (17LA1522) (54241) .....

5 100,000,000 ..... (re. \$4,416,000)

6 For the payment of the costs, which shall be reimbursed from bond  
7 proceeds, including the payment of liabilities incurred prior to  
8 April 1, 2015, of state and local bridges, including work appurten-  
9 ant and ancillary thereto. Project costs funded from this appropri-  
10 ation may include but shall not be limited to construction, recon-  
11 struction, reconditioning and preservation, and the acquisition of  
12 property, and for engineering services, including personal services,  
13 nonpersonal services, fringe benefits, and the contract services  
14 provided by private firms, and including but not limited to the  
15 preparation of designs, plans, specifications and estimates;  
16 construction management and supervision; and appraisals, surveys,  
17 testing and environmental impact statements for transportation  
18 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$13,158,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For the payment of the costs, including the payment of liabilities  
21 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
22 es, the New York State Thruway, Indian reservation roads, and facil-  
23 ities, including work appurtenant and ancillary thereto. Project  
24 costs funded from this appropriation may include but shall not be  
25 limited to construction, reconstruction, reconditioning and preser-  
26 vation, and the acquisition of property, and for engineering  
27 services, including personal services, nonpersonal services, fringe  
28 benefits, and the contract services provided by private firms, and  
29 including but not limited to the preparation of designs, plans,  
30 specifications and estimates; construction management and super-  
31 vision; and appraisals, surveys, testing and environmental impact  
32 statements for transportation projects (17191422) (54255) .....  
33 155,000,000 ..... (re. \$6,178,000)

34 By chapter 54, section 1, of the laws of 2013:

35 For the payment of the costs, including the payment of liabilities  
36 incurred prior to April 1, 2013, of state highways, parkways, bridg-  
37 es, the New York State Thruway, Indian reservation roads, and facil-  
38 ities, including work appurtenant and ancillary thereto. Project  
39 costs funded from this appropriation may include but shall not be  
40 limited to construction, reconstruction, reconditioning and preser-  
41 vation, and the acquisition of property, and for engineering  
42 services, including personal services, nonpersonal services, fringe  
43 benefits, and the contract services provided by private firms, and  
44 including but not limited to the preparation of designs, plans,  
45 specifications and estimates; construction management and super-  
46 vision; and appraisals, surveys, testing and environmental impact  
47 statements for transportation projects (17191322) (54255) .....  
48 155,000,000 ..... (re. \$6,260,000)

49 By chapter 54, section 1, of the laws of 2012:

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1 For the payment of capital costs, including acquisition of real prop-  
2 erty, engineering services, and the payment of liabilities incurred  
3 prior to April 1, 2012, relating to the construction, reconstruction  
4 and improvement of Buffalo and Fort Erie Public Bridge Authority  
5 facilities, including work on any appurtenant and ancillary state,  
6 local or public authority facilities necessary for improvement of  
7 the Peace Bridge Plaza (17191222) (54255) .....  
8 15,000,000 ..... (re. \$1,000)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Non-MTA Capital Purpose

12 By chapter 54, section 1, of the laws of 2022:

13 For the costs of mass transportation capital projects and facilities  
14 including replacement of buses meeting federal standards for  
15 replacement, related bus equipment and the acquisition, design and  
16 construction, including engineering and consulting costs, of mass  
17 transit bus garages or other mass transportation projects and facil-  
18 ities approved by the commissioner of transportation in a program of  
19 projects. Such funding may be part of a total project of which a  
20 portion is federally funded but shall not be used in substitution  
21 for the required non-federal matching shares of the federally-funded  
22 portion of the project to which it is added. The moneys hereby  
23 appropriated are to be made available for projects undertaken by  
24 mass transit systems other than those mass transit operating agen-  
25 cies which receive money from the metropolitan transportation  
26 authority dedicated tax fund (17552231) (53102) .....  
27 50,400,000 ..... (re. \$50,400,000)

28 For the payment of the costs, which shall be reimbursed from bond  
29 proceeds, of the reconstruction, improvement, rehabilitation and  
30 maintenance of the existing passenger rail system of the Niagara  
31 Frontier transportation authority (17NF2231) (54220) .....  
32 20,000,000 ..... (re. \$20,000,000)

33 For the payment of the costs of the electrification of mass transit  
34 bus fleets, including the replacement of conventional fossil-fueled  
35 buses with electric buses. The moneys hereby appropriated are to be  
36 made available for projects undertaken by mass transit systems other  
37 than those mass transit operating agencies which receive money from  
38 the metropolitan transportation authority dedicated tax fund  
39 (17EB2231) (54222) ... 20,000,000 ..... (re. \$20,000,000)

40 By chapter 54, section 1, of the laws of 2021:

41 For the costs of mass transportation capital projects and facilities  
42 including replacement of buses meeting federal standards for  
43 replacement, related bus equipment and the acquisition, design and  
44 construction, including engineering and consulting costs, of mass  
45 transit bus garages or other mass transportation projects and facil-  
46 ities approved by the commissioner of transportation in a program of  
47 projects. Such funding may be part of a total project of which a  
48 portion is federally funded but shall not be used in substitution  
49 for the required non-federal matching shares of the federally-funded



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1 portion of the project to which it is added. The moneys hereby  
2 appropriated are to be made available for projects undertaken by  
3 mass transit systems other than those mass transit operating agen-  
4 cies which receive money from the metropolitan transportation  
5 authority dedicated tax fund (17552131) (53102) .....  
6 27,500,000 ..... (re. \$27,500,000)

7 For the payment of the costs, which shall be reimbursed from bond  
8 proceeds, of the reconstruction, improvement, rehabilitation and  
9 maintenance of the existing passenger rail system of the Niagara  
10 Frontier transportation authority (17NF2131) (54220) .....  
11 20,000,000 ..... (re. \$20,000,000)

12 For the payment of the costs of the electrification of mass transit  
13 bus fleets, including the replacement of conventional fossil-fueled  
14 buses with electric buses. The moneys hereby appropriated are to be  
15 made available for projects undertaken by mass transit systems other  
16 than those mass transit operating agencies which receive money from  
17 the metropolitan transportation authority dedicated tax fund  
18 (17EB2131) (54222) ... 20,000,000 ..... (re. \$20,000,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For the costs of mass transportation capital projects and facilities  
21 including replacement of buses meeting federal standards for  
22 replacement, related bus equipment and the acquisition, design and  
23 construction, including engineering and consulting costs, of mass  
24 transit bus garages or other mass transportation projects and facil-  
25 ities approved by the commissioner of transportation in a program of  
26 projects. Such funding may be part of a total project of which a  
27 portion is federally funded but shall not be used in substitution  
28 for the required non-federal matching shares of the federally-funded  
29 portion of the project to which it is added. The moneys hereby  
30 appropriated are to be made available for projects undertaken by  
31 mass transit systems other than those mass transit operating agen-  
32 cies which receive money from the metropolitan transportation  
33 authority dedicated tax fund. Provided, however, that no obligations  
34 against, or spending from this appropriation shall be authorized  
35 unless the director of the division of the budget certifies that  
36 such obligations or spending can be accommodated within the State's  
37 multi-year financial plan without adversely affecting the funding  
38 available for (a) capital projects currently authorized that are  
39 deemed essential to the health and safety of the public, or (b)  
40 essential governmental services (17552031) (53102) .....  
41 27,500,000 ..... (re. \$25,066,000)

42 For the payment of the costs, which shall be reimbursed from bond  
43 proceeds, of the reconstruction, improvement, rehabilitation and  
44 maintenance of the existing passenger rail system of the Niagara  
45 Frontier transportation authority. Provided, however, that no obli-  
46 gations against, or spending from this appropriation shall be  
47 authorized unless the director of the division of the budget certi-  
48 fies that such obligations or spending can be accommodated within  
49 the State's multi-year financial plan without adversely affecting  
50 the funding available for (a) capital projects currently authorized  
51 that are deemed essential to the health and safety of the public, or

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1 (b) essential governmental services (17NF2031) (54220) .....  
2 20,000,000 ..... (re. \$19,993,000)  
3 For the costs of mass transportation capital projects, studies, and  
4 facilities including replacement of buses, related bus equipment and  
5 the acquisition, design and construction, including engineering and  
6 consulting costs, of mass transit bus garages or other mass trans-  
7 portation projects, studies, and facilities approved by the commis-  
8 sioner of transportation in a program of projects. Such funding may  
9 be part of a total project of which a portion is federally funded.  
10 The moneys hereby appropriated are to be made available for the  
11 Niagara Frontier transportation authority. Provided, however, that  
12 no obligations against, or spending from this appropriation shall be  
13 authorized unless the director of the division of the budget certi-  
14 fies that such obligations or spending can be accommodated within  
15 the State's multi-year financial plan without adversely affecting  
16 the funding available for (a) capital projects currently authorized  
17 that are deemed essential to the health and safety of the public, or  
18 (b) essential governmental services (17AM2031) (54221) .....  
19 6,000,000 ..... (re. \$6,000,000)  
20 For the payment of the costs of the electrification of mass transit  
21 bus fleets, including the replacement of conventional fossil-fueled  
22 buses with electric buses. The moneys hereby appropriated are to be  
23 made available for projects undertaken by mass transit systems other  
24 than those mass transit operating agencies which receive money from  
25 the metropolitan transportation authority dedicated tax fund.  
26 Provided, however, that no obligations against, or spending from  
27 this appropriation shall be authorized unless the director of the  
28 division of the budget certifies that such obligations or spending  
29 can be accommodated within the State's multi-year financial plan  
30 without adversely affecting the funding available for (a) capital  
31 projects currently authorized that are deemed essential to the  
32 health and safety of the public, or (b) essential governmental  
33 services (17EB2031) (54222) ... 20,000,000 ..... (re. \$20,000,000)

34 By chapter 54, section 1, of the laws of 2019:

35 For the costs of mass transportation capital projects and facilities  
36 including replacement of buses meeting federal standards for  
37 replacement, related bus equipment and the acquisition, design and  
38 construction, including engineering and consulting costs, of mass  
39 transit bus garages or other mass transportation projects and facil-  
40 ities approved by the commissioner of transportation in a program of  
41 projects. Such funding may be part of a total project of which a  
42 portion is federally funded but shall not be used in substitution  
43 for the required non-federal matching shares of the federally-funded  
44 portion of the project to which it is added. The moneys hereby  
45 appropriated are to be made available for projects undertaken by  
46 mass transit systems other than those mass transit operating agen-  
47 cies which receive money from the metropolitan transportation  
48 authority dedicated tax fund (17551931) (53102) .....  
49 27,500,000 ..... (re. \$18,594,000)

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1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
2 section 1, of the laws of 2020:

3 For the payment of the costs, which shall be reimbursed from bond  
4 proceeds, of the reconstruction, improvement, rehabilitation and  
5 maintenance of the existing passenger rail system of the Niagara  
6 Frontier transportation authority (17NF1931) (54220) .....  
7 20,000,000 ..... (re. \$4,622,000)

8 By chapter 54, section 1, of the laws of 2018:

9 For the costs of mass transportation capital projects and facilities  
10 including replacement of buses meeting federal standards for  
11 replacement, related bus equipment and the acquisition, design and  
12 construction, including engineering and consulting costs, of mass  
13 transit bus garages or other mass transportation projects and facil-  
14 ities approved by the commissioner of transportation in a program of  
15 projects. Such funding may be part of a total project of which a  
16 portion is federally funded but shall not be used in substitution  
17 for the required non-federal matching shares of the federally-funded  
18 portion of the project to which it is added. The moneys hereby  
19 appropriated are to be made available for projects undertaken by  
20 mass transit systems other than those mass transit operating agen-  
21 cies which receive money from the metropolitan transportation  
22 authority dedicated tax fund (17551831) (53102) .....  
23 27,500,000 ..... (re. \$12,441,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For the costs of mass transportation capital projects and facilities  
26 including replacement of buses meeting federal standards for  
27 replacement, related bus equipment and the acquisition, design and  
28 construction, including engineering and consulting costs, of mass  
29 transit bus garages or other mass transportation projects and facil-  
30 ities approved by the commissioner of transportation in a program of  
31 projects. Such funding may be part of a total project of which a  
32 portion is federally funded but shall not be used in substitution  
33 for the required non-federal matching shares of the federally-funded  
34 portion of the project to which it is added. The moneys hereby  
35 appropriated are to be made available for projects undertaken by  
36 mass transit systems other than those mass transit operating agen-  
37 cies which receive money from the metropolitan transportation  
38 authority dedicated tax fund (17551731) (53102) .....  
39 27,500,000 ..... (re. \$3,220,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For the costs of mass transportation capital projects and facilities  
42 including replacement of buses meeting federal standards for  
43 replacement, related bus equipment and the acquisition, design and  
44 construction, including engineering and consulting costs, of mass  
45 transit bus garages or other mass transportation projects and facil-  
46 ities approved by the commissioner of transportation in a program of  
47 projects. Such funding may be part of a total project of which a  
48 portion is federally funded but shall not be used in substitution  
49 for the required non-federal matching shares of the federally-funded

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1 portion of the project to which it is added. The moneys hereby  
2 appropriated are to be made available for projects undertaken by  
3 mass transit systems other than those mass transit operating agen-  
4 cies which receive money from the metropolitan transportation  
5 authority dedicated tax fund (17551631) (53102) .....  
6 27,500,000 ..... (re. \$4,842,000)

7 By chapter 54, section 1, of the laws of 2015:

8 For the costs of mass transportation capital projects and facilities  
9 including replacement of buses meeting federal standards for  
10 replacement, related bus equipment and the acquisition, design and  
11 construction, including engineering and consulting costs, of mass  
12 transit bus garages or other mass transportation projects and facil-  
13 ities approved by the commissioner of transportation in a program of  
14 projects. Such funding may be part of a total project of which a  
15 portion is federally funded but shall not be used in substitution  
16 for the required non-federal matching shares of the federallyfunded  
17 portion of the project to which it is added. The moneys hereby  
18 appropriated are to be made available for projects undertaken by  
19 mass transit systems other than those mass transit operating agen-  
20 cies which receive money from the metropolitan transportation  
21 authority dedicated tax fund (17551531) (53102) .....  
22 5,000,000 ..... (re. \$1,781,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For the costs of mass transportation capital projects and facilities  
25 including replacement of buses meeting federal standards for  
26 replacement, related bus equipment and the acquisition, design and  
27 construction, including engineering and consulting costs, of mass  
28 transit bus garages or other mass transportation projects and facil-  
29 ities approved by the commissioner of transportation in a program of  
30 projects. Such funding may be part of a total project of which a  
31 portion is federally funded but shall not be used in substitution  
32 for the required non-federal matching shares of the federallyfunded  
33 portion of the project to which it is added. The moneys hereby  
34 appropriated are to be made available for projects undertaken by  
35 mass transit systems other than those mass transit operating agen-  
36 cies which receive money from the metropolitan transportation  
37 authority dedicated tax fund (17551431) (53102) .....  
38 5,000,000 ..... (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2013:

40 For the costs of mass transportation capital projects and facilities  
41 including replacement of buses meeting federal standards for  
42 replacement, related bus equipment and the acquisition, design and  
43 construction, including engineering and consulting costs, of mass  
44 transit bus garages or other mass transportation projects and facil-  
45 ities approved by the commissioner of transportation in a program of  
46 projects. Such funding may be part of a total project of which a  
47 portion is federally funded but shall not be used in substitution  
48 for the required non-federal matching shares of the federallyfunded  
49 portion of the project to which it is added. The moneys hereby

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1 appropriated are to be made available for projects undertaken by  
 2 mass transit systems other than those mass transit operating agen-  
 3 cies which receive money from the metropolitan transportation  
 4 authority dedicated tax fund (17551331) (53102) .....  
 5 5,000,000 ..... (re. \$1,575,000)

6 Capital Projects Funds - Other  
 7 Capital Projects Fund - 30000  
 8 Preparation of Plans Purpose

9 Design and Construction

10 By chapter 54, section 1, of the laws of 2013:  
 11 For engineering services, including personal services, nonpersonal  
 12 services, fringe benefits, and the contract services provided by  
 13 private firms, and including but not limited to the preparation of  
 14 designs, plans, specifications and estimates; construction manage-  
 15 ment and supervision; and appraisals, surveys, testing, and environ-  
 16 mental impact statements for transportation projects (17551330)  
 17 (53103) ... 45,000,000 ..... (re. \$5,289,000)

18 Capital Projects Funds - Other  
 19 Capital Projects Fund - 30000  
 20 Rail Service Preservation Purpose

21 By chapter 54, section 1, of the laws of 2022:  
 22 For the construction and improvement of rail freight projects includ-  
 23 ing, but not limited to, the acquisition, construction, recon-  
 24 struction, improvement or rehabilitation of any railroad capital  
 25 facility and any capital improvement used in connection herewith,  
 26 and for the acquisition of real property or interests in real prop-  
 27 erty required or expected to be required therefor. Of this appropri-  
 28 ation, the amount of up to \$3,000,000 will be provided to the metro-  
 29 politan transportation authority for costs associated with  
 30 implementing a program to upgrade diesel train engines owned by the  
 31 Long Island Rail Road to improve emissions standards, and the amount  
 32 of up to \$1,000,000 for other diesel train engine retrofit uses  
 33 (17552241) (53104) ... 35,458,000 ..... (re. \$35,458,000)

34 By chapter 54, section 1, of the laws of 2021:  
 35 For the construction and improvement of rail freight projects includ-  
 36 ing, but not limited to, the acquisition, construction, recon-  
 37 struction, improvement or rehabilitation of any railroad capital  
 38 facility and any capital improvement used in connection herewith,  
 39 and for the acquisition of real property or interests in real prop-  
 40 erty required or expected to be required therefor. Of this appropri-  
 41 ation, the amount of up to \$3,000,000 will be provided to the metro-  
 42 politan transportation authority for costs associated with  
 43 implementing a program to upgrade diesel train engines owned by the  
 44 Long Island Rail Road to improve emissions standards, and the amount  
 45 of up to \$1,000,000 for other diesel train engine retrofit uses  
 46 (17552141) (53104) ... 17,500,000 ..... (re. \$17,500,000)

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1 By chapter 54, section 1, of the laws of 2020:

2 For the construction and improvement of rail freight projects includ-  
3 ing, but not limited to, the acquisition, construction, recon-  
4 struction, improvement or rehabilitation of any railroad capital  
5 facility and any capital improvement used in connection herewith,  
6 and for the acquisition of real property or interests in real prop-  
7 erty required or expected to be required therefor. Of this appropri-  
8 ation, the amount of up to \$3,000,000 will be provided to the metro-  
9 politan transportation authority for costs associated with  
10 implementing a program to upgrade diesel train engines owned by the  
11 Long Island Rail Road to improve emissions standards, and the amount  
12 of up to \$1,000,000 for other diesel train engine retrofit uses  
13 (17552041) (53104) ... 17,500,000 ..... (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the construction and improvement of rail freight projects includ-  
16 ing, but not limited to, the acquisition, construction, recon-  
17 struction, improvement or rehabilitation of any railroad capital  
18 facility and any capital improvement used in connection herewith,  
19 and for the acquisition of real property or interests in real prop-  
20 erty required or expected to be required therefor. Of this appropri-  
21 ation, the amount of up to \$3,000,000 will be provided to the metro-  
22 politan transportation authority for costs associated with  
23 implementing a program to upgrade diesel train engines owned by the  
24 Long Island Rail Road to improve emissions standards, and the amount  
25 of up to \$1,000,000 for other diesel train engine retrofit uses  
26 (17551941) (53104) ... 17,500,000 ..... (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2018:

28 For the construction and improvement of rail freight projects includ-  
29 ing, but not limited to, the acquisition, construction, recon-  
30 struction, improvement or rehabilitation of any railroad capital  
31 facility and any capital improvement used in connection herewith,  
32 and for the acquisition of real property or interests in real prop-  
33 erty required or expected to be required therefor.

34 Of this appropriation, the amount of up to \$3,000,000 will be provided  
35 to the metropolitan transportation authority for costs associated  
36 with implementing a program to upgrade diesel train engines owned by  
37 the Long Island Rail Road to improve emissions standards, and the  
38 amount of up to \$1,000,000 for other diesel train engine retrofit  
39 uses (17551841) (53104) ... 17,500,000 ..... (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For the construction and improvement of rail freight projects includ-  
42 ing, but not limited to, the acquisition, construction, recon-  
43 struction, improvement or rehabilitation of any railroad capital  
44 facility and any capital improvement used in connection herewith,  
45 and for the acquisition of real property or interests in real prop-  
46 erty required or expected to be required therefor.

47 Of this appropriation, the amount of up to \$3,000,000 will be provided  
48 to the metropolitan transportation authority for costs associated  
49 with implementing a program to upgrade diesel train engines owned by

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the Long Island Rail Road to improve emissions standards, and the  
2 amount of up to \$1,000,000 for other diesel train engine retrofit  
3 uses (17551741) (53104) ... 17,500,000 ..... (re. \$16,252,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For the construction and improvement of rail freight projects includ-  
6 ing, but not limited to, the acquisition, construction, recon-  
7 struction, improvement or rehabilitation of any railroad capital  
8 facility and any capital improvement used in connection herewith,  
9 and for the acquisition of real property or interests in real prop-  
10 erty required or expected to be required therefor. Of this appropri-  
11 ation, the amount of up to \$3,000,000 will be provided to the metro-  
12 politan transportation authority for costs associated with  
13 implementing a program to upgrade diesel train engines owned by the  
14 Long Island Rail Road to improve emissions standards, and the amount  
15 of up to \$1,000,000 for other diesel train engine retrofit uses  
16 (17551641) (53104) ... 17,500,000 ..... (re. \$8,223,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For the construction and improvement of rail freight projects includ-  
19 ing, but not limited to, the acquisition, construction, recon-  
20 struction, improvement or rehabilitation of any railroad capital  
21 facility and any capital improvement used in connection herewith,  
22 and for the acquisition of real property or interests in real prop-  
23 erty required or expected to be required therefor. Of this appropri-  
24 ation, the amount of up to \$3,000,000 will be provided to the metro-  
25 politan transportation authority for costs associated with  
26 implementing a program to upgrade diesel train engines owned by the  
27 Long Island Rail Road to improve emissions standards, and the amount  
28 of up to \$1,000,000 for other diesel train engine retrofit uses  
29 (17551541) (53104) ... 10,000,000 ..... (re. \$9,942,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For the construction and improvement of rail freight projects includ-  
32 ing, but not limited to, the acquisition, construction, recon-  
33 struction, improvement or rehabilitation of any railroad capital  
34 facility and any capital improvement used in connection herewith,  
35 and for the acquisition of real property or interests in real prop-  
36 erty required or expected to be required therefor. Of this appropri-  
37 ation, the amount of up to \$3,000,000 will be provided to the metro-  
38 politan transportation authority for costs associated with  
39 implementing a program to upgrade diesel train engines owned by the  
40 Long Island Rail Road to improve emissions standards, and the amount  
41 of up to \$1,000,000 for other diesel train engine retrofit uses  
42 (17551441) (53104) ... 10,000,000 ..... (re. \$3,120,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For the construction and improvement of rail freight projects includ-  
45 ing, but not limited to, the acquisition, construction, recon-  
46 struction, improvement or rehabilitation of any railroad capital  
47 facility and any capital improvement used in connection herewith,  
48 and for the acquisition of real property or interests in real prop-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 erty required or expected to be required therefor. Of this appropri-  
 2 ation, the amount of up to \$3,000,000 will be provided to the metro-  
 3 politan transportation authority for costs associated with  
 4 implementing a one year pilot program to upgrade diesel train  
 5 engines owned by the Long Island Rail Road to improve emissions  
 6 standards (17551341) (53104) ... 10,000,000 ..... (re. \$2,529,000)

7 Capital Projects Funds - Other  
 8 Dedicated Highway and Bridge Trust Fund  
 9 Highway and Bridge Capital Account - 30051  
 10 Non-Federal Aided Highway Purpose

11 By chapter 54, section 1, of the laws of 2012:

12 For the payment of the costs, including the payment of liabilities  
 13 incurred prior to April 1, 2012, of state and local highways, park-  
 14 ways, bridges, the New York State Thruway, Indian reservation roads,  
 15 and facilities for which the responsibility is vested with the state  
 16 department of transportation, including work appurtenant and ancil-  
 17 lary thereto. Project costs funded from this appropriation may  
 18 include but shall not be limited to construction, reconstruction,  
 19 reconditioning and preservation, and the acquisition of property;  
 20 for personal services, fringe benefits, nonpersonal services, and  
 21 contract services provided by private firms for activities including  
 22 but not limited to the preparation of designs, plans, specifications  
 23 and estimates; construction management and supervision; and  
 24 appraisals, surveys, testing, and environmental impact statements  
 25 for transportation projects (17101222) (54255) .....  
 26 232,049,000 ..... (re. \$13,471,000)

27 Capital Projects Funds - Federal  
 28 Federal Capital Projects Fund  
 29 Transportation Account - 31354  
 30 Federal Aid Highways Purpose

31 By chapter 54, section 1, of the laws of 2012:

32 For the federal share, from any federal agency under any federal  
 33 program, of state transportation projects, including both state  
 34 system and local system projects, and including but not limited to  
 35 construction, reconstruction, reconditioning and preservation, and  
 36 the acquisition of property; for personal services, fringe benefits,  
 37 nonpersonal services, and contract services provided by private  
 38 firms for activities including but not limited to the preparation of  
 39 designs, plans, specifications and estimates; construction manage-  
 40 ment and supervision; and appraisals, surveys, testing, and environ-  
 41 mental impact statements for transportation projects; for the  
 42 payment of liabilities incurred prior to April 1, 2012 and for any  
 43 other such purposes as specified in section 89-b of the state  
 44 finance law as amended (17041220) (54256) .....  
 45 916,751,000 ..... (re. \$13,982,000)

46 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)



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1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Highway Maintenance Purpose

4 By chapter 55, section 1, of the laws of 2007:  
5 For the payment of the costs of diesel emissions reduction activities  
6 and equipment, including but not limited to retrofit and acquisition  
7 of low emission vehicles and equipment to achieve the maximum envi-  
8 ronmental benefit in non-attainment areas as designated by the  
9 United States environmental protection agency in accordance with the  
10 clean air act (170807HM) (53260) ... 3,000,000 ..... (re. \$74,000)

11 Capital Projects Funds - Other  
12 Dedicated Highway and Bridge Trust Fund  
13 Aviation Purpose Account - 30053  
14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:  
16 For Aviation Bureau including personal services, nonpersonal services,  
17 fringe benefits and the contract services provided by private firms.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2022-23 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (17012214) (54205).  
24 Expense accounts (00000) ... 1,239,000 ..... (re. \$1,223,000)

25 By chapter 54, section 1, of the laws of 2019:  
26 For Aviation Bureau including personal services, nonpersonal services,  
27 fringe benefits and the contract services provided by private firms.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority and the IT Interchange and Trans-  
30 fer Authority as defined in the 2019-20 state fiscal year state  
31 operations appropriation for the budget division program of the  
32 division of the budget, are deemed fully incorporated herein and a  
33 part of this appropriation as if fully stated (17011914) (54205).  
34 Expense accounts (00000) ... 1,243,000 ..... (re. \$89,000)

35 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
36 section 1, of the laws of 2019:  
37 For Aviation Bureau including personal services, nonpersonal services,  
38 fringe benefits and the contract services provided by private firms.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2018-19 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated (17011814) (54205).  
45 Expense accounts (00000) ... 1,186,000 ..... (re. \$177,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 2 section 1, of the laws of 2019:  
 3 For Aviation Bureau including personal services, nonpersonal services,  
 4 fringe benefits and the contract services provided by private firms.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2017-18 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated (17011714) (54205).  
 11 Expense accounts (00000) ... 1,176,000 ..... (re. \$524,000)

12 Capital Projects Funds - Other  
 13 Dedicated Highway and Bridge Trust Fund  
 14 Highway and Bridge Capital Account - 30051  
 15 Highway Maintenance Purpose

16 By chapter 54, section 1, of the laws of 2022:  
 17 For the payment of costs, including the payment of liabilities  
 18 incurred prior to April 1, 2022, of preventive maintenance on state  
 19 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 20 section 10-d of the highway law, and snow and ice control on state  
 21 highways, including personal services, nonpersonal services, fringe  
 22 benefits and contractual services provided by private firms and  
 23 municipalities, but not including the costs of heavy equipment  
 24 (53260).  
 25 Personal service (170122HM) (50000) .....  
 26 150,000,000 ..... (re. \$77,319,000)  
 27 Nonpersonal service (170422HM) (57050) .....  
 28 163,767,000 ..... (re. \$133,848,000)  
 29 Fringe benefits (170822HM) (60090) ... 95,925,000 .. (re. \$64,029,000)  
 30 Indirect costs (170922HM) (58850) ... 4,230,000 ..... (re. \$2,679,000)  
 31 For the payment of the costs of heavy equipment, including the payment  
 32 of liabilities incurred prior to April 1, 2022 (54275).  
 33 Nonpersonal service (170522HM) (57050) .....  
 34 60,953,000 ..... (re. \$60,953,000)

35 By chapter 54, section 1, of the laws of 2021:  
 36 For the payment of costs, including the payment of liabilities  
 37 incurred prior to April 1, 2021, of preventive maintenance on state  
 38 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 39 section 10-d of the highway law, and snow and ice control on state  
 40 highways, including personal services, nonpersonal services, fringe  
 41 benefits and contractual services provided by private firms and  
 42 municipalities, but not including the costs of heavy equipment  
 43 (53260).  
 44 Personal service (170121HM) (50000) .....  
 45 140,883,000 ..... (re. \$15,578,000)  
 46 Nonpersonal service (170421HM) (57050) .....  
 47 104,419,000 ..... (re. \$50,054,000)  
 48 Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. \$10,443,000)  
 49 Indirect costs (170921HM) (58850) ... 3,973,000 ..... (re. \$456,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of heavy equipment, including the payment  
 2 of liabilities incurred prior to April 1, 2021 (54275).  
 3 Nonpersonal service (170521HM) (57050) .....  
 4 38,963,000 ..... (re. \$35,676,000)

5 By chapter 54, section 1, of the laws of 2020:  
 6 For the payment of costs, including the payment of liabilities  
 7 incurred prior to April 1, 2020, of preventive maintenance on state  
 8 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 9 section 10-d of the highway law, and snow and ice control on state  
 10 highways, including personal services, nonpersonal services, fringe  
 11 benefits and contractual services provided by private firms and  
 12 municipalities, but not including the costs of heavy equipment  
 13 (53260).  
 14 Personal service (170120HM) (50000) .....  
 15 140,883,000 ..... (re. \$21,457,000)  
 16 Nonpersonal service (170420HM) (57050) .....  
 17 104,419,000 ..... (re. \$57,519,000)  
 18 Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. \$13,729,000)  
 19 Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. \$1,492,000)  
 20 For the payment of the costs of heavy equipment, including the payment  
 21 of liabilities incurred prior to April 1, 2020 (54275).  
 22 Nonpersonal service (170520HM) (57050) .....  
 23 38,963,000 ..... (re. \$4,974,000)

24 By chapter 54, section 1, of the laws of 2019:  
 25 For the payment of costs, including the payment of liabilities  
 26 incurred prior to April 1, 2019, of preventive maintenance on state  
 27 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 28 section 10-d of the highway law, and snow and ice control on state  
 29 highways, including personal services, nonpersonal services, fringe  
 30 benefits and contractual services provided by private firms and  
 31 municipalities, but not including the costs of heavy equipment  
 32 (53260).  
 33 Personal service (170119HM) (50000) .....  
 34 140,883,000 ..... (re. \$16,154,000)  
 35 Nonpersonal service (170419HM) (57050) .....  
 36 104,419,000 ..... (re. \$16,643,000)  
 37 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$10,876,000)  
 38 Indirect costs (170919HM) (58850) ... 4,833,000 ..... (re. \$605,000)  
 39 For the payment of the costs of heavy equipment, including the payment  
 40 of liabilities incurred prior to April 1, 2019 (54275).  
 41 Nonpersonal service (170519HM) (57050) .....  
 42 38,963,000 ..... (re. \$269,000)

43 By chapter 54, section 1, of the laws of 2018:  
 44 For the payment of costs, including the payment of liabilities  
 45 incurred prior to April 1, 2018, of preventive maintenance on state  
 46 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 47 section 10-d of the highway law, and snow and ice control on state  
 48 highways, including personal services, nonpersonal services, fringe  
 49 benefits and contractual services provided by private firms and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 municipalities, but not including the costs of heavy equipment  
 2 (53260).  
 3 Personal service (170118HM) (50000) .....  
 4 124,903,000 ..... (re. \$2,677,000)  
 5 Nonpersonal service (170418HM) (57050) .....  
 6 104,419,000 ..... (re. \$3,258,000)  
 7 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000)  
 8 Indirect costs (170918HM) (58850) ... 3,847,000 ..... (re. \$2,000)  
 9 For the payment of the costs of heavy equipment, including the payment  
 10 of liabilities incurred prior to April 1, 2018 (54275).  
 11 Nonpersonal service (170518HM) (57050) .....  
 12 38,963,000 ..... (re. \$32,000)

13 By chapter 54, section 1, of the laws of 2017:  
 14 For the payment of costs, including the payment of liabilities  
 15 incurred prior to April 1, 2017, of snow and ice control on state  
 16 highways and preventive maintenance on state roads and bridges as  
 17 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 18 highway law, including personal services, nonpersonal services,  
 19 fringe benefits and contractual services provided by private firms  
 20 and municipalities, but not including the costs of heavy equipment  
 21 (53260).  
 22 Nonpersonal service (170417HM) (57050) .....  
 23 241,000,000 ..... (re. \$834,000)  
 24 Indirect costs (170917HM) (58850) ... 7,633,000 ..... (re. \$358,000)

25 By chapter 55, section 1, of the laws of 2016:  
 26 For the payment of costs, including the payment of liabilities  
 27 incurred prior to April 1, 2016, of snow and ice control on state  
 28 highways and preventive maintenance on state roads and bridges as  
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 30 highway law, including personal services, nonpersonal services,  
 31 fringe benefits and contractual services provided by private firms  
 32 and municipalities, but not including the costs of heavy equipment  
 33 (53260).  
 34 Personal service (170116HM) (50000) .....  
 35 255,443,000 ..... (re. \$11,274,000)  
 36 Nonpersonal service (170416HM) (57050) .....  
 37 240,000,000 ..... (re. \$19,149,000)  
 38 Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. \$25,000)  
 39 Indirect costs (170916HM) (58850) ... 6,846,000 ..... (re. \$294,000)  
 40 For the payment of the costs of heavy equipment, including the payment  
 41 of liabilities incurred prior to April 1, 2016 (54275).  
 42 Nonpersonal service (170516HM) (57050) .....  
 43 36,727,000 ..... (re. \$40,000)

44 By chapter 54, section 1, of the laws of 2015:  
 45 For the payment of costs, including the payment of liabilities  
 46 incurred prior to April 1, 2015, of snow and ice control on state  
 47 highways and preventive maintenance on state roads and bridges as  
 48 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 49 highway law, including personal services, nonpersonal services,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 fringe benefits and contractual services provided by private firms  
2 and municipalities, but not including the costs of heavy equipment  
3 (53260).

4 Personal service (170115HM) (50000) ... 253,110,000 ..... (re. \$2,000)  
5 Nonpersonal service (170415HM) (57050) .....  
6 235,648,000 ..... (re. \$886,000)  
7 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,081,000)  
8 Indirect costs (170915HM) (58850) ... 6,404,000 ..... (re. \$239,000)  
9 For the payment of the costs of heavy equipment, including the payment  
10 of liabilities incurred prior to April 1, 2015 (54275).  
11 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$8,000)  
12 For the operating and capital costs of the Wells Bridge highway rest  
13 area/text stop located on Interstate 88 westbound between exits 11  
14 and 12 in Delaware County (17WB15HM) (54240) .....  
15 2,500,000 ..... (re. \$1,200,000)

16 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
17 section 1, of the laws of 2018:  
18 For the capital costs of the highway rest areas/text stops located on  
19 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....  
20 1,000,000 ..... (re. \$528,000)

21 By chapter 54, section 1, of the laws of 2014:  
22 For the payment of costs, including the payment of liabilities  
23 incurred prior to April 1, 2014, of snow and ice control on state  
24 highways and preventive maintenance on state roads and bridges as  
25 defined in paragraph (a) of subdivision 1 of section 10-d of the  
26 highway law, including personal services, nonpersonal services,  
27 fringe benefits and contractual services provided by private firms  
28 and municipalities, but not including the costs of heavy equipment  
29 (53260).

30 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000)  
31 Nonpersonal service (170414HM) (57050) .....  
32 222,000,000 ..... (re. \$859,000)  
33 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000)  
34 Indirect costs (170914HM) (58850) ... 6,996,000 ..... (re. \$50,000)  
35 For the payment of the costs of heavy equipment, including the payment  
36 of liabilities incurred prior to April 1, 2014 (54275).  
37 Nonpersonal service (170514HM) (57050) .....  
38 40,000,000 ..... (re. \$5,387,000)  
39 For the operating and capital costs of the Worcester highway rest  
40 area/text stop located on Interstate 88 eastbound between exits 18  
41 and 19 in Otsego County (17RA14HM) (53159) .....  
42 1,200,000 ..... (re. \$68,000)

43 By chapter 54, section 1, of the laws of 2013:  
44 For the payment of costs, including the payment of liabilities  
45 incurred prior to April 1, 2013, of snow and ice control on state  
46 highways and preventive maintenance on state roads and bridges as  
47 defined in paragraph (a) of subdivision 1 of section 10-d of the  
48 highway law, including personal services, nonpersonal services,  
49 fringe benefits and contractual services provided by private firms

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and municipalities, but not including the costs of heavy equipment  
 2 (53260).  
 3 Nonpersonal service (170413HM) (57050) .....  
 4 195,880,000 ..... (re. \$175,000)  
 5 For the payment of the costs of heavy equipment, including the payment  
 6 of liabilities incurred prior to April 1, 2013 (54275).  
 7 Nonpersonal service (170513HM) (57050) .....  
 8 49,070,000 ..... (re. \$20,670,000)

9 By chapter 54, section 1, of the laws of 2012:  
 10 For the payment of costs, including the payment of liabilities  
 11 incurred prior to April 1, 2012, of snow and ice control on state  
 12 highways and preventive maintenance on state roads and bridges as  
 13 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 14 highway law, including personal services, nonpersonal services,  
 15 fringe benefits and contractual services provided by private firms  
 16 and municipalities (53260).  
 17 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000)  
 18 Nonpersonal service (170412HM) (57050) .....  
 19 244,950,000 ..... (re. \$93,000)  
 20 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000)  
 21 Indirect costs (170912HM) (58850) ... 6,298,000 ..... (re. \$110,000)

22 By chapter 54, section 1, of the laws of 2011:  
 23 For the payment of costs, including the payment of liabilities  
 24 incurred prior to April 1, 2011, of snow and ice control on state  
 25 highways and preventive maintenance on state roads and bridges as  
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 27 highway law, including personal services, nonpersonal services,  
 28 fringe benefits and contractual services provided by private firms  
 29 and municipalities.  
 30 The items shown in the schedule below shall be for projects with a  
 31 common purpose and may be interchanged without limitation subject to  
 32 the approval of the director of the budget (170411HM) (53260) .....  
 33 614,652,000 ..... (re. \$27,634,000)

## 34 PERSONAL SERVICE

35 Personal service--regular ..... 204,261,000  
 36 Temporary service ..... 2,700,000  
 37 Holiday/overtime compensation ... 22,500,000  
 38 -----  
 39 Amount available for  
 40 personal service ..... 229,461,000  
 41 -----

## 42 NONPERSONAL SERVICE

43 Supplies and materials ..... 140,747,000  
 44 Travel ..... 900,000  
 45 Contractual services ..... 81,000,000  
 46 Equipment ..... 13,500,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Fringe benefits .....	123,475,000
2	Indirect costs .....	7,929,000
3		-----
4	Amount available for nonper-	
5	sonal service .....	367,551,000
6		-----
7	For the purchase of transpor-	
8	tation related equipment,	
9	including the cost of all	
10	vehicles under 8,500 pounds:	
11	Contractual services .....	180,000
12	Equipment .....	17,460,000
13		-----
14	Amount available for nonper-	
15	sonal service .....	17,640,000
16		-----
17		614,652,000
18		=====
19	By chapter 55, section 1, of the laws of 2010:	
20	For the payment of costs, including the payment of liabilities	
21	incurred prior to April 1, 2010, of snow and ice control on state	
22	highways and preventive maintenance on state roads and bridges as	
23	defined in paragraph (a) of subdivision 1 of section 10-d of the	
24	highway law, including personal services, nonpersonal services,	
25	fringe benefits and contractual services provided by private firms	
26	and municipalities.	
27	The items shown in the schedule below shall be for projects with a	
28	common purpose and may be interchanged without limitation subject to	
29	the approval of the director of the budget (170410HM) (53260) .....	
30	668,346,000 .....	(re. \$9,398,000)
31	PERSONAL SERVICE	
32	Personal service--regular .....	226,956,000
33	Temporary service .....	3,000,000
34	Holiday/overtime compensation ...	25,000,000
35		-----
36	Amount available for personal	
37	service .....	254,956,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials .....	156,386,000
41	Travel .....	1,000,000
42	Contractual services .....	90,000,000
43	Equipment .....	15,000,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Fringe benefits ..... 123,475,000  
 2 Indirect costs ..... 7,929,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 393,790,000  
 6 -----

## 7 MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor-  
 9 tation related equipment,  
 10 including the cost of all  
 11 vehicles under 8,500 pounds ... 19,600,000

## 12 NONPERSONAL SERVICE

13 Contractual services ..... 200,000  
 14 Equipment ..... 19,400,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 19,600,000  
 18 -----  
 19 668,346,000  
 20 =====

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 22 section 1, of the laws of 2011:

23 For the payment of costs, including the payment of liabilities  
 24 incurred prior to April 1, 2009, of snow and ice control on state  
 25 highways and preventive maintenance on state roads and bridges as  
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 27 highway law, including personal services, nonpersonal services,  
 28 fringe benefits and contractual services provided by private firms  
 29 and municipalities.

30 The items shown in the schedule below shall be for projects with a  
 31 common purpose and may be interchanged without limitation subject to  
 32 the approval of the director of the budget (170409HM) (53260) .....  
 33 664,757,267 ..... (re. \$36,903,000)

## 34 PERSONAL SERVICE

35 Personal service--regular ..... 215,326,267  
 36 Temporary service ..... 3,000,000  
 37 Holiday/overtime compensation ... 30,000,000  
 38 -----  
 39 Amount available for  
 40 personal service ..... 248,326,267  
 41 -----



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 161,375,000  
 3 Travel ..... 1,500,000  
 4 Contractual services ..... 90,000,000  
 5 Equipment ..... 15,000,000  
 6 Fringe benefits ..... 109,139,000  
 7 Indirect costs ..... 8,556,000

8 -----  
 9 Amount available for nonper-  
 10 sonal service ..... 385,570,000  
 11 -----

## 12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-  
 14 tation related equipment,  
 15 including the cost of all  
 16 vehicles under 8,500 pounds ... 19,600,000

## 17 NONPERSONAL SERVICE

18 Contractual services ..... 200,000  
 19 Equipment ..... 19,400,000

20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 19,600,000  
 23 -----

24 For costs associated with the  
 25 contract maintenance and  
 26 operation of interstate 84,  
 27 the department of transpor-  
 28 tation and the thruway  
 29 authority are hereby author-  
 30 ized and empowered to enter  
 31 into an annual contract for  
 32 the thruway authority solely  
 33 to perform such maintenance  
 34 and operation on behalf of  
 35 the department, notwith-  
 36 standing any other provision  
 37 of law, provided such  
 38 contract shall include the  
 39 same indemnification and  
 40 hold harmless clauses for  
 41 the thruway authority that  
 42 are provided to munici-  
 43 palities pursuant to subdi-  
 44 vision 2-a of section 12 of  
 45 the highway law ..... 11,261,000  
 46 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 NONPERSONAL SERVICE

2 Contractual services ..... 11,261,000

3 -----

4 Amount available for nonper-

5 sonal service ..... 11,261,000

6 -----

7 664,757,267

8 =====

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 10 section 1, of the laws of 2010:

11 For the payment of costs, including the payment of liabilities  
 12 incurred prior to April 1, 2008, of snow and ice control on state  
 13 highways and preventive maintenance on state roads and bridges as  
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 15 highway law, including personal services, nonpersonal services,  
 16 fringe benefits and contractual services provided by private firms  
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a  
 19 common purpose and may be interchanged without limitation subject to  
 20 the approval of the director of the budget (170408HM) (53260) .....  
 21 614,421,000 ..... (re. \$1,132,000)

## 22 PERSONAL SERVICE

23 Personal service--regular ..... 231,213,000

24 Temporary service ..... 2,259,000

25 Holiday/overtime compensation ... 27,392,000

26 -----

27 Amount available for

28 personal service ..... 260,864,000

29 -----

## 30 NONPERSONAL SERVICE

31 Supplies and materials ..... 118,595,000

32 Travel ..... 1,435,000

33 Contractual services ..... 77,787,000

34 Equipment ..... 13,747,000

35 Fringe benefits ..... 103,050,000

36 Indirect costs ..... 8,710,000

37 -----

38 Amount available for nonper-

39 sonal service ..... 323,324,000

40 -----

## 41 MAINTENANCE UNDISTRIBUTED

42 For the purchase of transpor-

43 tation related equipment,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including the cost of all  
 2 vehicles under 8,500 pounds ... 19,300,000

3 NONPERSONAL SERVICE

4 Contractual services ..... 193,000  
 5 Equipment ..... 19,107,000  
 6 -----  
 7 Amount available for nonper-  
 8 sonal service ..... 19,300,000  
 9 -----

10 For costs associated with the  
 11 contract maintenance and  
 12 operation of interstate 84,  
 13 the department of transpor-  
 14 tation and the thruway  
 15 authority are hereby author-  
 16 ized and empowered to enter  
 17 into an annual contract for  
 18 the thruway authority solely  
 19 to perform such maintenance  
 20 and operation on behalf of  
 21 the department, notwith-  
 22 standing any other provision  
 23 of law, provided such  
 24 contract shall include the  
 25 same indemnification and  
 26 hold harmless clauses for  
 27 the thruway authority that  
 28 are provided to munici-  
 29 palities pursuant to subdi-  
 30 vision 2-a of section 12 of  
 31 the highway law ..... 10,933,000  
 32 -----

33 NONPERSONAL SERVICE

34 Contractual services ..... 10,933,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 10,933,000  
 38 -----  
 39 614,421,000  
 40 =====

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 42 section 1, of the laws of 2010:  
 43 For the payment of costs, including the payment of liabilities  
 44 incurred prior to April 1, 2007, of snow and ice control on state  
 45 highways and preventive maintenance on state roads and bridges as  
 46 defined in paragraph (a) of subdivision 1 of section 10-d of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 highway law, including personal services, nonpersonal services,  
 2 fringe benefits and contractual services provided by private firms  
 3 and municipalities.  
 4 The items shown in the schedule below shall be for projects with a  
 5 common purpose and may be interchanged without limitation subject to  
 6 the approval of the director of the budget (170407HM) (53260) .....  
 7 573,779,500 ..... (re. \$300,000)

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 194,220,000  
 10 Temporary service ..... 2,215,000  
 11 Holiday/overtime compensation ... 26,861,000  
 12 -----  
 13 Amount available for  
 14 personal service ..... 223,296,000  
 15 -----

## 16 NONPERSONAL SERVICE

17 Supplies and materials ..... 120,805,000  
 18 Travel ..... 1,377,000  
 19 Contractual services ..... 73,203,000  
 20 Equipment ..... 12,711,000  
 21 Fringe benefits ..... 85,721,000  
 22 Indirect costs ..... 26,002,000  
 23 -----  
 24 Amount available for nonper-  
 25 sonal service ..... 319,819,000  
 26 -----

## 27 MAINTENANCE UNDISTRIBUTED

28 For the purchase of transpor-  
 29 tation related equipment,  
 30 including the cost of all  
 31 vehicles under 8,500 pounds ... 19,100,000

## 32 NONPERSONAL SERVICE

33 Contractual services ..... 191,000  
 34 Equipment ..... 18,909,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 19,100,000  
 38 -----

39 For costs associated with the  
 40 contract maintenance and  
 41 operation of interstate 84,  
 42 the department of transpor-  
 43 tation and the thruway

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority are hereby author-  
 2 ized and empowered to enter  
 3 into an annual contract for  
 4 the thruway authority solely  
 5 to perform such maintenance  
 6 and operation on behalf of  
 7 the department, notwith-  
 8 standing any other provision  
 9 of law, provided such  
 10 contract shall include the  
 11 same indemnification and  
 12 hold harmless clauses for  
 13 the thruway authority that  
 14 are provided to munici-  
 15 palities pursuant to subdi-  
 16 vision 2-a of section 12 of  
 17 the highway law ..... 11,565,000  
 18 -----

## 19 NONPERSONAL SERVICE

20 Contractual services ..... 11,565,000  
 21 -----  
 22 Amount available for nonper-  
 23 sonal service ..... 11,565,000  
 24 -----  
 25 573,779,500  
 26 =====

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 28 section 1, of the laws of 2007:

29 For the payment of costs, including the payment of liabilities  
 30 incurred prior to April 1, 2006, of snow and ice control on state  
 31 highways and preventive maintenance on state roads and bridges as  
 32 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 33 highway law, including personal services, nonpersonal services,  
 34 fringe benefits and contractual services provided by private firms  
 35 and municipalities.

36 The items shown in the schedule below shall be for projects with a  
 37 common purpose and may be interchanged without limitation subject to  
 38 the approval of the director of the budget (170406HM) (53260)  
 39 ... 528,118,000 ..... (re. \$3,115,000)

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 41 section 1, of the laws of 2007:

42 For the payment of costs, including the payment of liabilities  
 43 incurred prior to April 1, 2005, of snow and ice control on state  
 44 highways and preventive maintenance on state roads and bridges as  
 45 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 46 highway law, including personal services, nonpersonal services,  
 47 fringe benefits and contractual services provided by private firms  
 48 and municipalities. Such costs shall not include the costs of vehi-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260)  
 ... 479,947,000 ..... (re. \$714,000)

Capital Projects Funds - Other  
 Dedicated Highway and Bridge Trust Fund  
 Highway and Bridge Capital Account - 30051  
 Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 ..... (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

sition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 ..... (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 be approved by the director of the budget prior to the obligation of  
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules  
4 and regulations promulgated by the commissioner of transportation  
5 establishing the maximum amount of assistance to be provided for  
6 each project and the information that must be provided by the entity  
7 requesting assistance, establishing criteria for providing assist-  
8 ance from the moneys so appropriated and including standards for  
9 receiving of assistance including but not limited to the number of  
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of  
12 transportation may waive the requirement to repay 40 percent of the  
13 cost of a project provided that private funds are dedicated to the  
14 cost of such industrial access project and related economic develop-  
15 ment for at least 40 percent of the total cost of the industrial  
16 access project and related economic development and the industrial  
17 access portion of such project's cost is greater than \$2,000,000  
18 (17060279) (53267) ... 9,000,000 ..... (re. \$291,000)

19 For the construction or improvement of highway, bridge and rail  
20 freight projects related to industrial access, including the acqui-  
21 sition of property and the payment of liabilities incurred prior to  
22 April 1, 2002. For the payment of reimbursements to the engineering  
23 services fund for the cost of the contract services provided by  
24 private firms, including but not limited to the preparation of  
25 designs, plans, specifications and estimates; construction manage-  
26 ment and supervision; and appraisals, surveys, testing and environ-  
27 mental impact statements for transportation projects. No funds shall  
28 be allocated for such purposes until the commissioner of transporta-  
29 tion enters into an agreement subject to the approval of the direc-  
30 tor of the budget with any public or private entity for the repay-  
31 ment of 40 percent of each project's costs disbursed from such  
32 funds. Such agreement shall require repayment within 5 years of the  
33 date of acceptance of the project by the department of transporta-  
34 tion except that the repayment may occur over a period of up to 10  
35 years when total project costs exceed \$1,000,000. All projects must  
36 be approved by the director of the budget prior to the obligation of  
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules  
39 and regulations promulgated by the commissioner of transportation  
40 establishing the maximum amount of assistance to be provided for  
41 each project and the information that must be provided by the entity  
42 requesting assistance, establishing criteria for providing assist-  
43 ance from the moneys so appropriated and including standards for  
44 receiving of assistance including but not limited to the number of  
45 jobs created or maintained by the transportation improvement.

46 For the payment of the costs of projects from this appropriation as  
47 set forth in a memorandum of understanding between the majority  
48 leader of the senate and the speaker of the assembly or their desig-  
49 nee.

50 Notwithstanding any inconsistent provision of law, the commissioner of  
51 transportation may waive the requirement to repay 40 percent of the  
52 cost of a project provided that private funds are dedicated to the



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1 cost of such industrial access project and related economic develop-  
2 ment for at least 40 percent of the total cost of the industrial  
3 access project and related economic development and the industrial  
4 access portion of such project's cost is greater than \$2,000,000  
5 (17070279) (54280) ... 6,000,000 ..... (re. \$6,000,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction or improvement of highway, bridge and rail  
8 freight projects related to industrial access, including the acqui-  
9 sition of property and the payment of liabilities incurred prior to  
10 April 1, 2000. For the payment of reimbursements to the engineering  
11 services fund for the cost of the contract services provided by  
12 private firms, including but not limited to the preparation of  
13 designs, plans, specifications and estimates; construction manage-  
14 ment and supervision; and appraisals, surveys, testing and environ-  
15 mental impact statements for transportation projects. No funds shall  
16 be allocated for such purposes until the commissioner of transporta-  
17 tion enters into an agreement subject to the approval of the direc-  
18 tor of the budget with any public or private entity for the repay-  
19 ment of 40 percent of each project's costs disbursed from such  
20 funds. Such agreement shall require repayment within 5 years of the  
21 date of acceptance of the project by the department of transporta-  
22 tion except that the repayment may occur over a period of up to 10  
23 years when total project costs exceed \$1,000,000. All projects must  
24 be approved by the director of the budget prior to the obligation of  
25 the moneys so appropriated.

26 The moneys so appropriated shall be made available pursuant to rules  
27 and regulations promulgated by the commissioner of transportation  
28 establishing the maximum amount of assistance to be provided for  
29 each project and the information that must be provided by the entity  
30 requesting assistance, establishing criteria for providing assist-  
31 ance from the moneys so appropriated and including standards for  
32 receiving of assistance including but not limited to the number of  
33 jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of  
35 transportation may waive the requirement to repay 40 percent of the  
36 cost of a project provided that private funds are dedicated to the  
37 cost of such industrial access project and related economic develop-  
38 ment for at least 40 percent of the total cost of the industrial  
39 access project and related economic development and the industrial  
40 access portion of such project's cost is greater than \$2,000,000  
41 (17060079) (53267) ... 15,000,000 ..... (re. \$82,000)

42 By chapter 55, section 1, of the laws of 1999:

43 For the construction or improvement of highway, bridge and rail  
44 freight projects related to industrial access, including the acqui-  
45 sition of property and the payment of liabilities incurred prior to  
46 April 1, 1999. For the payment of reimbursements to the engineering  
47 services fund for the cost of the contract services provided by  
48 private firms, including but not limited to the preparation of  
49 designs, plans, specifications and estimates; construction manage-  
50 ment and supervision; and appraisals, surveys, testing and environ-

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1 mental impact statements for transportation projects. No funds shall  
2 be allocated for such purposes until the commissioner of transporta-  
3 tion enters into an agreement subject to the approval of the direc-  
4 tor of the budget with any public or private entity for the repay-  
5 ment of 40 percent of each project's costs disbursed from such  
6 funds. Such agreement shall require repayment within 5 years of the  
7 date of acceptance of the project by the department of transporta-  
8 tion except that the repayment may occur over a period of up to 10  
9 years when total project costs exceed \$1,000,000. All projects must  
10 be approved by the director of the budget prior to the obligation of  
11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules  
13 and regulations promulgated by the commissioner of transportation  
14 establishing the maximum amount of assistance to be provided for  
15 each project and the information that must be provided by the entity  
16 requesting assistance, establishing criteria for providing assist-  
17 ance from the moneys so appropriated and including standards for  
18 receiving of assistance including but not limited to the number of  
19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of  
21 transportation may waive the requirement to repay 40 percent of the  
22 cost of a project provided that private funds are dedicated to the  
23 cost of such industrial access project and related economic develop-  
24 ment for at least 40 percent of the total cost of the industrial  
25 access project and related economic development and the industrial  
26 access portion of such project's cost is greater than \$2,000,000  
27 (17069979) (54280) ... 15,000,000 ..... (re. \$301,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
29 section 1, of the laws of 2000:

30 For the construction or improvement of highway, bridge and rail  
31 freight projects related to industrial access, including the acqui-  
32 sition of property and the payment of liabilities incurred prior to  
33 April 1, 1999. For the payment of reimbursements to the engineering  
34 services fund for the cost of the contract services provided by  
35 private firms, including but not limited to the preparation of  
36 designs, plans, specifications and estimates; construction manage-  
37 ment and supervision; and appraisals, surveys, testing and environ-  
38 mental impact statements for transportation projects. No funds shall  
39 be allocated for such purposes until the commissioner of transporta-  
40 tion enters into an agreement subject to the approval of the direc-  
41 tor of the budget with any public or private entity for the repay-  
42 ment of 40 percent of each project's costs disbursed from such  
43 funds. Such agreement shall require repayment within 5 years of the  
44 date of acceptance of the project by the department of transporta-  
45 tion except that the repayment may occur over a period of up to 10  
46 years when total project costs exceed \$1,000,000. All projects must  
47 be approved by the director of the budget prior to the obligation of  
48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules  
50 and regulations promulgated by the commissioner of transportation  
51 establishing the maximum amount of assistance to be provided for

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1 each project and the information that must be provided by the entity  
2 requesting assistance, establishing criteria for providing assist-  
3 ance from the moneys so appropriated and including standards for  
4 receiving of assistance including but not limited to the number of  
5 jobs created or maintained by the transportation improvement.

6 For the payment of the costs of projects from this appropriation as  
7 set forth in a memorandum of understanding between the majority  
8 leader of the senate and the speaker of the assembly or their desig-  
9 nees.

10 Notwithstanding any inconsistent provision of law, the commissioner of  
11 transportation may waive the requirement to repay 40 percent of the  
12 cost of a project provided that private funds are dedicated to the  
13 cost of such industrial access project and related economic develop-  
14 ment for at least 40 percent of the total cost of the industrial  
15 access project and related economic development and the industrial  
16 access portion of such project's cost is greater than \$2,000,000  
17 (17079979) (53267) ... 10,000,000 ..... (re. \$1,574,000)

18 By chapter 55, section 1, of the laws of 1998:

19 For the construction or improvement of highway, bridge and rail  
20 freight projects related to industrial access, including the acqui-  
21 sition of property and the payment of liabilities incurred prior to  
22 April 1, 1998. For the payment of reimbursements to the engineering  
23 services fund for the cost of the contract services provided by  
24 private firms, including but not limited to the preparation of  
25 designs, plans, specifications and estimates; construction manage-  
26 ment and supervision; and appraisals, surveys, testing and environ-  
27 mental impact statements for transportation projects. No funds shall  
28 be allocated for such purposes until the commissioner of transporta-  
29 tion enters into an agreement subject to the approval of the direc-  
30 tor of the budget with any public or private entity for the repay-  
31 ment of 40 percent of each project's costs disbursed from such  
32 funds. Such agreement shall require repayment within 5 years of the  
33 date of acceptance of the project by the department of transporta-  
34 tion except that the repayment may occur over a period of up to 10  
35 years when total project costs exceed \$1,000,000. All projects must  
36 be approved by the director of the budget prior to the obligation of  
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules  
39 and regulations promulgated by the commissioner of transportation  
40 establishing the maximum amount of assistance to be provided for  
41 each project and the information that must be provided by the entity  
42 requesting assistance, establishing criteria for providing assist-  
43 ance from the moneys so appropriated and including standards for  
44 receiving of assistance including but not limited to the number of  
45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of  
47 transportation may waive the requirement to repay 40 percent of the  
48 cost of a project provided that private funds are dedicated to the  
49 cost of such industrial access project and related economic develop-  
50 ment for at least 40 percent of the total cost of the industrial  
51 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000  
2 (17069879) (53267) ... 5,000,000 ..... (re. \$69,000)

3 Capital Projects Funds - Other  
4 Dedicated Highway and Bridge Trust Fund  
5 Highway and Bridge Capital Account - 30051  
6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
8 section 5, of the laws of 2006:

9 For the cost of multi-modal projects designated as part of the multi-  
10 modal program established by section 14-k of the transportation law  
11 and in accordance with the 2005 memorandum of understanding among  
12 the governor, the majority leader of the senate, and the speaker of  
13 the assembly, or their designees. Notwithstanding any other incon-  
14 sistent provision of law, funds allocated and made available from  
15 this appropriation in state fiscal years 2006-07 through 2009-10  
16 shall not exceed \$50,000,000 annually pursuant to section viii of  
17 the 2005 transportation memorandum of understanding (17MM06MR)  
18 (53268) ... 200,000,000 ..... (re. \$121,793,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the cost of multi-modal projects designated as part of the multi-  
21 modal program established by section 14-k of the transportation law  
22 and in accordance with a memorandum of understanding among the  
23 governor, the majority leader of the senate, and the speaker of the  
24 assembly, or their designees (17MM05MR) (53268) .....  
25 150,000,000 ..... (re. \$9,525,000)

26 Capital Projects Funds - Other  
27 Dedicated Highway and Bridge Trust Fund  
28 Highway and Bridge Capital Account - 30051  
29 Non-Federal Aided Highway Purpose

30 By chapter 54, section 1, of the laws of 2022:

31 For the payment of the costs, including the payment of liabilities  
32 incurred prior to April 1, 2022, of state highways, parkways, bridg-  
33 es, the New York State Thruway, Indian reservation roads, and facil-  
34 ities for which the responsibility is vested with the state depart-  
35 ment of transportation including work appurtenant and ancillary  
36 thereto, for the state share of federally authorized high speed rail  
37 improvement projects, and for the cost of administrative services of  
38 the department of transportation and the cost of services provided  
39 by private firms; including the costs of preventive maintenance on  
40 state roads and bridges as defined in paragraph (a) of subdivision 1  
41 of section 10-d of the highway law for contractual preventive main-  
42 tenance services provided by private firms; and including but not  
43 limited to the preparation of designs, plans, specifications and  
44 estimates; construction management and supervision, and appraisals,  
45 surveys, testing and environmental impact statements for transporta-  
46 tion projects. Project costs funded from this appropriation may  
47 include but shall not be limited to construction, reconstruction,

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reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2022-23 (53164).

Personal service (17012222) (50000) ... 5,000,000 ... (re. \$5,000,000)

Nonpersonal service (17042222) (57050) ..... (re. \$16,047,000)

20,000,000 ..... (re. \$16,047,000)

Capital projects (17082222) (60551) ..... (re. \$367,552,000)

449,150,000 ..... (re. \$367,552,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092222) (54276) ..... (re. \$21,757,000)

By chapter 54, section 1, of the laws of 2021:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).

Personal service (17012122) (50000) ... 5,000,000 ..... (re. \$407,000)

Nonpersonal service (17042122) (57050) .....  
20,000,000 ..... (re. \$4,211,000)

Capital projects (17082122) (60551) .....  
449,150,000 ..... (re. \$174,669,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092122) (54276) .....  
22,000,000 ..... (re. \$21,969,000)

By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and

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the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

Personal service (17012022) (50000) ... 5,000,000 ..... (re. \$60,000)

Nonpersonal service (17042022) (57050) .....  
20,000,000 ..... (re. \$1,376,000)

Capital projects (17082022) (60551) .....  
449,150,000 ..... (re. \$57,219,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276) .....  
22,000,000 ..... (re. \$21,417,000)

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

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the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164).

Capital projects (17081922) (60551) .....  
449,150,000 ..... (re. \$29,990,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276) .....  
22,000,000 ..... (re. \$11,591,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-



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tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$458,000)

Capital projects (17081822) (60551) .....  
449,150,000 ..... (re. \$38,481,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) .....  
22,000,000 ..... (re. \$3,331,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164).

Nonpersonal service (17041722) (57050).....	
20,000,000 .....	(re. \$439,000)
Capital projects (17081722) (60551) .....	
408,443,000 .....	(re. \$24,000,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ...	5,000,000 .....	(re. \$31,000)
Nonpersonal service (17041622) (57050) .....		
20,000,000 .....		(re. \$1,302,000)

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1 Capital projects (17081622) (60551) .....  
 2 436,487,000 ..... (re. \$14,871,000)  
 3 For the payment of the costs, including the payment of liabilities  
 4 incurred prior to April 1, 2016, of the acquisition of property  
 5 related to construction, reconstruction, reconditioning and preser-  
 6 vation, and preventive maintenance of state highways, parkways,  
 7 bridges, the New York State Thruway, Indian reservation roads, and  
 8 facilities for which the responsibility is vested with the state  
 9 department of transportation (17091622) (54276) .....  
 10 24,562,000 ..... (re. \$10,655,000)

11 By chapter 54, section 1, of the laws of 2015:

12 For the payment of the costs, including the payment of liabilities  
 13 incurred prior to April 1, 2015, of state highways, parkways, bridge-  
 14 es, the New York State Thruway, Indian reservation roads, and facil-  
 15 ities for which the responsibility is vested with the state depart-  
 16 ment of transportation including work appurtenant and ancillary  
 17 thereto, for the state share of federally authorized high speed rail  
 18 improvement projects, and for the cost of administrative services of  
 19 the department of transportation and the cost of services provided  
 20 by private firms; including the costs of preventive maintenance on  
 21 state roads and bridges as defined in paragraph (a) of subdivision 1  
 22 of section 10-d of the highway law for contractual preventive main-  
 23 tenance services provided by private firms; and including but not  
 24 limited to the preparation of designs, plans, specifications and  
 25 estimates; construction management and supervision, and appraisals,  
 26 surveys, testing and environmental impact statements for transporta-  
 27 tion projects. Project costs funded from this appropriation may  
 28 include but shall not be limited to construction, reconstruction,  
 29 reconditioning and preservation, and preventive maintenance. Up to  
 30 \$5,000,000 of this appropriation may be used for traffic maintenance  
 31 and traffic protection services provided by the division of state  
 32 police.

33 With the approval of the director of the budget, the commissioner of  
 34 transportation is authorized to enter into agreements with any muni-  
 35 cipality to finance local bridge projects through state nonfederally  
 36 aided highway funds appropriated herein when the use of federal aid  
 37 funds for such local bridge projects would not be cost effective and  
 38 the federal aid and state matching funds saved as a result of the  
 39 use of nonfederal aid funds for local bridge projects are made  
 40 available for bridge projects on the state highway system. The total  
 41 amount of non-federally aided highway funds made available for local  
 42 bridge projects from this appropriation shall not exceed \$2,500,000  
 43 in state fiscal year 2015-16 (53164).

44 Personal service (17011522) (50000) ... 5,000,000 ..... (re. \$99,000)  
 45 Nonpersonal service (17041522) (57050) .....  
 46 20,000,000 ..... (re. \$285,000)  
 47 Capital projects (17081522) (60551) .....  
 48 413,251,000 ..... (re. \$10,173,000)  
 49 For the payment of the costs, including the payment of liabilities  
 50 incurred prior to April 1, 2015, of the acquisition of property  
 51 related to construction, reconstruction, reconditioning and preser-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 vation, and preventive maintenance of state highways, parkways,  
2 bridges, the New York State Thruway, Indian reservation roads, and  
3 facilities for which the responsibility is vested with the state  
4 department of transportation (54276).

5 Capital projects (17091522) ... 23,431,000 ..... (re. \$7,476,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For the payment of the costs, including the payment of liabilities  
8 incurred prior to April 1, 2014, of the acquisition of property  
9 related to construction, reconstruction, reconditioning and preser-  
10 vation, and preventive maintenance of state highways, parkways,  
11 bridges, the New York State Thruway, Indian reservation roads, and  
12 facilities for which the responsibility is vested with the state  
13 department of transportation (54276).

14 Capital projects (17091422) (60551) ... 27,690,000 .... (re. \$147,000)

15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
16 section 1, of the laws of 2016:

17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
19 es, the New York State Thruway, Indian reservation roads, and facil-  
20 ities for which the responsibility is vested with the state depart-  
21 ment of transportation including work appurtenant and ancillary  
22 thereto, for the state share of federally authorized high speed rail  
23 improvement projects, and for the cost of administrative services of  
24 the department of transportation and the cost of services provided  
25 by private firms; including the costs of preventive maintenance on  
26 state roads and bridges as defined in paragraph (a) of subdivision 1  
27 of section 10-d of the highway law for contractual preventive main-  
28 tenance services provided by private firms; and including but not  
29 limited to the preparation of designs, plans, specifications and  
30 estimates; construction management and supervision, and appraisals,  
31 surveys, testing and environmental impact statements for transporta-  
32 tion projects. Project costs funded from this appropriation may  
33 include but shall not be limited to construction, reconstruction,  
34 reconditioning and preservation, and preventive maintenance. Up to  
35 \$5,000,000 of this appropriation may be used for traffic maintenance  
36 and traffic protection services provided by the division of state  
37 police.

38 With the approval of the director of the budget, the commissioner of  
39 transportation is authorized to enter into agreements with any muni-  
40 cipality to finance local bridge projects through state nonfederally  
41 aided highway funds appropriated herein when the use of federal aid  
42 funds for such local bridge projects would not be cost effective and  
43 the federal aid and state matching funds saved as a result of the  
44 use of nonfederal aid funds for local bridge projects are made  
45 available for bridge projects on the state highway system. The total  
46 amount of non-federally aided highway funds made available for local  
47 bridge projects from this appropriation shall not exceed \$2,500,000  
48 in state fiscal year 2014-15 (53164).

49 Personal service (17011422) (50000) ... 6,000,000 ..... (re. \$190,000)

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1 Nonpersonal service (17041422) (57050) .....  
2 27,000,000 ..... (re. \$26,000)  
3 Capital projects (17081422) (60551) 474,079,000 ..... (re. \$4,637,000)

4 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
5 section 1, of the laws of 2015:

6 For the payment of the costs, including the payment of liabilities  
7 incurred prior to April 1, 2013, of state highways, parkways, bridg-  
8 es, the New York State Thruway, Indian reservation roads, and facil-  
9 ities for which the responsibility is vested with the state depart-  
10 ment of transportation including work appurtenant and ancillary  
11 thereto, for the state share of federally authorized high speed rail  
12 improvement projects, and for the cost of administrative services of  
13 the department of transportation and the cost of services provided  
14 by private firms; including the costs of preventive maintenance on  
15 state roads and bridges as defined in paragraph (a) of subdivision 1  
16 of section 10-d of the highway law for contractual preventive main-  
17 tenance services provided by private firms; and including but not  
18 limited to the preparation of designs, plans, specifications and  
19 estimates; construction management and supervision, and appraisals,  
20 surveys, testing and environmental impact statements for transporta-  
21 tion projects. Project costs funded from this appropriation may  
22 include but shall not be limited to construction, reconstruction,  
23 reconditioning and preservation, and preventive maintenance. Up to  
24 \$3,000,000 of this appropriation may be used for traffic maintenance  
25 and traffic protection services provided by the division of state  
26 police.

27 With the approval of the director of the budget, the commissioner of  
28 transportation is authorized to enter into agreements with any muni-  
29 cipality to finance local bridge projects through state nonfederally  
30 aided highway funds appropriated herein when the use of federal aid  
31 funds for such local bridge projects would not be cost effective and  
32 the federal aid and state matching funds saved as a result of the  
33 use of nonfederal aid funds for local bridge projects are made  
34 available for bridge projects on the state highway system. The total  
35 amount of non-federally aided highway funds made available for local  
36 bridge projects from this appropriation shall not exceed \$2,500,000  
37 in state fiscal year 2013-14 (53164).

38 Nonpersonal service (17041322) (57050) .....  
39 19,000,000 ..... (re. \$186,000)  
40 Capital projects (17081322) (60551) .....  
41 553,121,000 ..... (re. \$77,608,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
43 section 1, of the laws of 2013:

44 For the payment of the costs, including the payment of liabilities  
45 incurred prior to April 1, 2012, of state highways, parkways, bridg-  
46 es, the New York State Thruway, Indian reservation roads, and facil-  
47 ities for which the responsibility is vested with the state depart-  
48 ment of transportation including work appurtenant and ancillary  
49 thereto, for the state share of federally authorized high speed rail  
50 improvement projects, and for the cost of administrative services of

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the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164).

Nonpersonal service (17041222) (57050) .....	
15,100,000 .....	(re. \$46,000)
Capital projects (17081222) (60551) .....	
508,950,000 .....	(re. \$9,383,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge

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1 projects would not be cost effective and the federal aid and state  
 2 matching funds saved as a result of the use of non-federal aid funds  
 3 for local bridge projects are made available for bridge projects on  
 4 the state highway system. The total amount of non-federally aided  
 5 highway funds made available for local bridge projects from this  
 6 appropriation shall not exceed \$2,500,000 in state fiscal year  
 7 2011-12.  
 8 The items shown in the schedule below shall be for projects with a  
 9 common purpose and may be interchanged without limitation subject to  
 10 the approval of the director of the budget (17021122) (53164) .....  
 11 526,050,000 ..... (re. \$20,315,000)

## 12 PERSONAL SERVICE

13 Personal service--regular ..... 1,500,000  
 14 Holiday/overtime compensation ..... 500,000  
 15 -----  
 16 Amount available for  
 17 personal service ..... 2,000,000  
 18 -----

## 19 NONPERSONAL SERVICE

20 Supplies and materials ..... 2,000,000  
 21 Travel ..... 10,000  
 22 Contractual services ..... 7,000,000  
 23 Equipment ..... 3,990,000  
 24 -----  
 25 Amount available for nonper-  
 26 sonal service ..... 13,000,000  
 27 -----

## 28 CAPITAL PROJECTS

29 Highway and Bridge  
 30 Construction and Preventive  
 31 Maintenance ..... 486,000,000  
 32 -----  
 33 Right of Way Acquisition ..... 25,050,000  
 34 -----  
 35 Amount available for capital  
 36 projects ..... 511,050,000  
 37 -----  
 38 526,050,000  
 39 =====

40 By chapter 55, section 1, of the laws of 2010:

41 For the payment of the costs, including the payment of liabilities  
 42 incurred prior to April 1, 2010, of state highways, parkways, bridg-  
 43 es, the New York State Thruway, Indian reservation roads, and facil-  
 44 ities for which the responsibility is vested with the state depart-  
 45 ment of transportation including work appurtenant and ancillary

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thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) .....  
526,050,000 ..... (re. \$1,850,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular ..... 1,500,000  
Holiday/overtime compensation ..... 500,000

Amount available for  
personal service ..... 2,000,000

## NONPERSONAL SERVICE

Supplies and materials ..... 2,000,000  
Travel ..... 10,000  
Contractual services ..... 7,000,000  
Equipment ..... 3,990,000

Amount available for nonper-  
sonal service ..... 13,000,000



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MAINTENANCE UNDISTRIBUTED

2 Highway and Bridge

3 Construction and Preventive

4 Maintenance ..... 486,000,000

5 -----

6 Right of Way Acquisition ..... 25,050,000

7 -----

8 Amount available for mainte-

9 nance undistributed ..... 511,050,000

10 -----

11 526,050,000

12 =====

13 By chapter 55, section 1, of the laws of 2009:

14 For the payment of the costs, including the payment of liabilities

15 incurred prior to April 1, 2009, of state highways, parkways, bridge-

16 es, the New York State Thruway, Indian reservation roads, and facil-

17 ities for which the responsibility is vested with the state depart-

18 ment of transportation including work appurtenant and ancillary

19 thereto, the cost of administrative services of the department of

20 transportation and the cost of services provided by private firms;

21 including the costs of preventive maintenance on state roads and

22 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

23 of the highway law for contractual preventive maintenance services

24 provided by private firms; and including but not limited to the

25 preparation of designs, plans, specifications and estimates;

26 construction management and supervision, and appraisals, surveys,

27 testing and environmental impact statements for transportation

28 projects. Project costs funded from this appropriation may include

29 but shall not be limited to construction, reconstruction, recondi-

30 tioning and preservation, preventive maintenance, and the acquisi-

31 tion of property.

32 With the approval of the director of the budget, the commissioner of

33 transportation is authorized to enter into agreements with any muni-

34 cipality to finance local bridge projects through state nonfederally

35 aided highway funds appropriated herein when the use of federal aid

36 funds for such local bridge projects would not be cost effective and

37 the federal aid and state matching funds saved as a result of the

38 use of nonfederal aid funds for local bridge projects are made

39 available for bridge projects on the state highway system. The total

40 amount of non-federally aided highway funds made available for local

41 bridge projects from this appropriation shall not exceed \$2,500,000

42 in state fiscal year 2009-10.

43 The items shown in the schedule below shall be for projects with a

44 common purpose and may be interchanged without limitation subject to

45 the approval of the director of the budget (17020922) (53164) .....  
 46 516,550,000 ..... (re. \$18,827,000)

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## 1 SCHEDULE

## 2 PERSONAL SERVICE

3 Personal service--regular ..... 1,000,000

4 Holiday/overtime compensation .... 1,000,000

5 -----

6 Amount available for

7 personal service ..... 2,000,000

8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 1,000,000

11 Travel ..... 10,000

12 Contractual services ..... 8,000,000

13 Equipment ..... 3,990,000

14 -----

15 Amount available for nonper-

16 sonal service ..... 13,000,000

17 -----

## 18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion

20 and Preventive Maintenance ... 476,000,000

21 -----

22 Right of Way Acquisition ..... 25,550,000

23 -----

24 Amount available for mainte-

25 nance undistributed ..... 501,550,000

26 -----

27 516,550,000

28 =====

29 By chapter 55, section 1, of the laws of 2008:

30 For the payment of the costs, including the payment of liabilities  
 31 incurred prior to April 1, 2008, of state highways, parkways, bridg-  
 32 es, the New York State Thruway, Indian reservation roads, and facil-  
 33 ities for which the responsibility is vested with the state depart-  
 34 ment of transportation including work appurtenant and ancillary  
 35 thereto, the cost of administrative services of the department of  
 36 transportation and the cost of services provided by private firms;  
 37 including the costs of preventive maintenance on state roads and  
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 39 of the highway law for contractual preventive maintenance services  
 40 provided by private firms; and including but not limited to the  
 41 preparation of designs, plans, specifications and estimates;  
 42 construction management and supervision, and appraisals, surveys,  
 43 testing and environmental impact statements for transportation  
 44 projects. Project costs funded from this appropriation may include  
 45 but shall not be limited to construction, reconstruction, recondi-

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tioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) (53164) ..... 539,352,000 ..... (re. \$13,334,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	926,000
Holiday/overtime compensation ....	1,074,000
	-----
Amount available for	
personal service .....	2,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,283,000
Travel .....	3,000
Contractual services .....	7,833,000
Equipment .....	3,881,000
	-----
Amount available for nonper-	
sonal service .....	13,000,000
	-----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion	
and Preventive Maintenance ...	524,352,000
	-----
Amount available for mainte-	
nance undistributed .....	524,352,000
	-----
	539,352,000
	=====

By chapter 55, section 1, of the laws of 2007:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) .....  
520,505,000 ..... (re. \$1,603,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	463,000
Holiday/overtime compensation .....	537,000
-----	
Amount available for	
personal service .....	1,000,000
-----	

## NONPERSONAL SERVICE

Supplies and materials .....	1,184,000
Travel .....	3,000
Contractual services .....	7,231,000
Equipment .....	3,582,000
-----	

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1 Amount available for nonper-  
 2 sonal service ..... 12,000,000  
 3 -----

## 4 MAINTENANCE UNDISTRIBUTED

5 Highway and Bridge  
 6 Construction and Preventive  
 7 Maintenance ..... 507,505,000  
 8 -----  
 9 Amount available for mainte-  
 10 nance undistributed ..... 507,505,000  
 11 -----  
 12 520,505,000  
 13 =====

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 15 section 1, of the laws of 2008:

16 For the payment of the costs, including the payment of liabilities  
 17 incurred prior to April 1, 2006, of state highways, parkways, bridg-  
 18 es, the New York State Thruway, Indian reservation roads, and facil-  
 19 ities for which the responsibility is vested with the state depart-  
 20 ment of transportation including work appurtenant and ancillary  
 21 thereto, the cost of administrative services of the department of  
 22 transportation and the cost of services provided by private firms;  
 23 including the costs of preventive maintenance on state roads and  
 24 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 25 of the highway law for contractual preventive maintenance services  
 26 provided by private firms; and including but not limited to the  
 27 preparation of designs, plans, specifications and estimates;  
 28 construction management and supervision, and appraisals, surveys,  
 29 testing and environmental impact statements for transportation  
 30 projects. Project costs funded from this appropriation may include  
 31 but shall not be limited to construction, reconstruction, recondi-  
 32 tioning and preservation, preventive maintenance, and the acquisi-  
 33 tion of property.

34 With the approval of the director of the budget, the commissioner of  
 35 transportation is authorized to enter into agreements with any muni-  
 36 cipality to finance local bridge projects through state nonfederally  
 37 aided highway funds appropriated herein when the use of federal aid  
 38 funds for such local bridge projects would not be cost effective and  
 39 the federal aid and state matching funds saved as a result of the  
 40 use of nonfederal aid funds for local bridge projects are made  
 41 available for bridge projects on the state highway system. The total  
 42 amount of non-federally aided highway funds made available for local  
 43 bridge projects from this appropriation shall not exceed \$2,500,000  
 44 in state fiscal year 2006-2007.

45 The items shown in the schedule below shall be for projects with a  
 46 common purpose and may be interchanged without limitation subject to  
 47 the approval of the director of the budget (17020622) (53164) .....  
 48 667,502,000 ..... (re. \$2,198,000)

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## 1 SCHEDULE

2 Highway and Bridge  
 3 Construction ..... 457,502,000  
 4 -----  
 5 Preventive Maintenance ..... 210,000,000  
 6 -----  
 7 667,502,000  
 8 =====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities  
 12 incurred prior to April 1, 2005, of state high ways, parkways,  
 13 bridges, the New York State Thruway, Indian reservation roads, and  
 14 facilities for which the responsibility is vested with the state  
 15 department of transportation including work appurtenant and ancil-  
 16 lary thereto, the cost of administrative services of the department  
 17 of transportation and the cost of services provided by private  
 18 firms; including the costs of preventive maintenance on state roads  
 19 and bridges as defined in paragraph (a) of subdivision 1 of section  
 20 10-d of the highway law for contractual preventive maintenance  
 21 services provided by private firms; and including but not limited to  
 22 the preparation of designs, plans, specifications and estimates;  
 23 construction management and supervision, and appraisals, surveys,  
 24 testing and environmental impact statements for transportation  
 25 projects. Project costs funded from this appropriation may include  
 26 but shall not be limited to construction, reconstruction, recondi-  
 27 tioning and preservation, preventive maintenance, and the acquisi-  
 28 tion of property.

29 The funds made available through this appropriation shall be utilized  
 30 for the payment of the costs of eligible projects in accordance with  
 31 a memorandum of understanding entered into between the governor, the  
 32 majority leader of the senate and the speaker of the assembly, or  
 33 their designees.

34 With the approval of the director of the budget, the commissioner of  
 35 transportation is authorized to enter into agreements with any muni-  
 36 cipality to finance local bridge projects through state nonfederally  
 37 aided highway funds appropriated herein when the use of federal aid  
 38 funds for such local bridge projects would not be cost effective and  
 39 the federal aid and state matching funds saved as a result of the  
 40 use of nonfederal aid funds for local bridge projects are made  
 41 available for bridge projects on the state highway system. The total  
 42 amount of non-federally aided highway funds made available for local  
 43 bridge projects from this appropriation shall not exceed \$2,500,000  
 44 in state fiscal year 2005-2006.

45 The items shown in the schedule below shall be for projects with a  
 46 common purpose and may be interchanged without limitation subject to  
 47 the approval of the director of the budget (17020522) (53164)  
 48 ... .. 604,125,000 ..... (re. \$2,158,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2006:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto, the cost of administrative services of the department of  
9 transportation and the cost of services provided by private firms,  
10 including but not limited to the preparation of designs, plans,  
11 specifications and estimates; construction management and super-  
12 vision; and appraisals, surveys, testing and environmental impact  
13 statements for transportation projects. Project costs funded from  
14 this appropriation may include but shall not be limited to  
15 construction, reconstruction, reconditioning and preservation, and  
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of  
18 transportation is authorized to enter into agreements with any muni-  
19 cipality to finance local bridge projects through state nonfederally  
20 aided highway funds appropriated herein when the use of federal aid  
21 funds for such local bridge projects would not be cost effective and  
22 the federal aid and state matching funds saved as a result of the  
23 use of non-federal aid funds for local bridge projects are made  
24 available for bridge projects on the state highway system. The total  
25 amount of non-federally aided highway funds made available for local  
26 bridge projects from this appropriation shall not exceed \$2,500,000  
27 in state fiscal year 2004-2005 (17020422) (53164) .....  
28 380,000,000 ..... (re. \$17,778,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
30 section 1, of the laws of 2007:

31 For the payment of costs, including the payment of liabilities  
32 incurred prior to April 1, 2004, of preventive maintenance on state  
33 roads and bridges as defined in paragraph (a) of subdivision 1 of  
34 section 10-d of the highway law including personal services, nonper-  
35 sonal services, fringe benefits and the contractual services  
36 provided by private firms. Such costs shall not include the costs of  
37 vehicles under 8,500 pounds without the prior approval of the direc-  
38 tor of the budget.

39 The items shown in the schedule below shall be for projects with a  
40 common purpose and may be interchanged without limitation subject to  
41 the approval of the director of the budget (17040422) (53261)  
42 ... 331,260,000 ..... (re. \$1,093,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
44 section 1, of the laws of 2005:

45 For the payment of the costs, including the payment of liabilities  
46 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
47 es, the New York State Thruway, Indian reservation roads, and facil-  
48 ities for which the responsibility is vested with the state depart-  
49 ment of transportation including work appurtenant and ancillary  
50 thereto, the cost of administrative services of the department of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transportation and the cost of services provided by private firms,  
2 including but not limited to the preparation of designs, plans,  
3 specifications and estimates; construction management and super-  
4 vision; and appraisals, surveys, testing and environmental impact  
5 statements for transportation projects. Project costs funded from  
6 this appropriation may include but shall not be limited to  
7 construction, reconstruction, reconditioning and preservation, and  
8 the acquisition of property.

9 With the approval of the director of the budget, the commissioner of  
10 transportation is authorized to enter into agreements with any muni-  
11 cipality to finance local bridge projects through state nonfederally  
12 aided highway funds appropriated herein when the use of federal aid  
13 funds for such local bridge projects would not be cost effective and  
14 the federal aid and state matching funds saved as a result of the  
15 use of non-federal aid funds for local bridge projects are made  
16 available for bridge projects on the state highway system. The total  
17 amount of non-federally aided highway funds made available for local  
18 bridge projects from this appropriation shall not exceed \$2,500,000  
19 in state fiscal year 2003-2004 (17020322) (53164) .....  
20 370,000,000 ..... (re. \$2,355,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
22 section 1, of the laws of 2005:

23 For the payment of costs, including the payment of liabilities  
24 incurred prior to April 1, 2003, of preventive maintenance on state  
25 roads and bridges as defined in paragraph (a) of subdivision 1 of  
26 section 10-d of the highway law including personal services, nonper-  
27 sonal services, fringe benefits and the contractual services  
28 provided by private firms. Such costs shall not include the costs of  
29 vehicles under 8,500 pounds without the prior approval of the direc-  
30 tor of the budget.

31 The items shown in the schedule below shall be for projects with a  
32 common purpose and may be interchanged without limitation subject to  
33 the approval of the director of the budget (17040322) (53261)  
34 ... 317,684,000 ..... (re. \$2,106,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
36 section 1, of the laws of 2009:

37 For the payment of the costs, including the payment of liabilities  
38 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
39 es, the New York State Thruway, Indian reservation roads, and facil-  
40 ities for which the responsibility is vested with the state depart-  
41 ment of transportation including work appurtenant and ancillary  
42 thereto and the payment of reimbursements to the engineering  
43 services fund for the cost of administrative services of the depart-  
44 ment of transportation and the cost of services provided by private  
45 firms, including but not limited to the preparation of designs,  
46 plans, specifications and estimates; construction management and  
47 supervision; and appraisals, surveys, testing and environmental  
48 impact statements for transportation projects. Project costs funded  
49 from this appropriation may include but shall not be limited to



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1 construction, reconstruction, reconditioning and preservation, and  
 2 the acquisition of property.  
 3 With the approval of the director of the budget, the commissioner of  
 4 transportation is authorized to enter into agreements with any munici-  
 5 pality to finance local bridge projects through state nonfederally  
 6 aided highway funds appropriated herein when the use of federal aid  
 7 funds for such local bridge projects would not be cost effective and  
 8 the federal aid and state matching funds saved as a result of the  
 9 use of non-federal aid funds for local bridge projects are made  
 10 available for bridge projects on the state highway system. The total  
 11 amount of non-federally aided highway funds made available for local  
 12 bridge projects from this appropriation shall not exceed \$2,500,000  
 13 in state fiscal year 2002-2003 (17020222) (53164) .....  
 14 1,042,107,000 ..... (re. \$2,048,000)  
 15 For the payment of costs, including the payment of liabilities  
 16 incurred prior to April 1, 2002, of preventive maintenance on state  
 17 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 18 section 10-d of the highway law including personal services, nonper-  
 19 sonal services, fringe benefits and the contractual services  
 20 provided by private firms. Such costs shall not include the costs of  
 21 vehicles under 8,500 pounds without the prior approval of the direc-  
 22 tor of the budget (17040222) (53260) .....  
 23 330,132,036 ..... (re. \$20,516,000)

## SCHEDULE

25 Personal service ..... 47,600,000  
 26 Nonpersonal service ..... 41,391,000  
 27 Maintenance undistributed  
 28 For expenses of highway maintenance ..... 87,193,000  
 29 For the costs of the contract services  
 30 provided by private firms performing  
 31 preventive maintenance ..... 153,948,036  
 32 -----  
 33 Available for maintenance undistributed .... 245,153,036  
 34 -----  
 35 330,132,036  
 36 =====

37 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 38 section 1, of the laws of 2003:  
 39 For the payment of the costs, including the payment of liabilities  
 40 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 41 es, the New York State Thruway, Indian reservation roads, and facil-  
 42 ities for which the responsibility is vested with the state depart-  
 43 ment of transportation including work appurtenant and ancillary  
 44 thereto and the payment of reimbursements to the engineering  
 45 services fund for the cost of administrative services of the depart-  
 46 ment of transportation and the cost of services provided by private  
 47 firms, including but not limited to the preparation of designs,  
 48 plans, specifications and estimates; construction management and

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supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) .....  
1,069,754,000 ..... (re. \$127,605,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261) .....  
330,864,000 ..... (re. \$14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 amount of non-federally aided highway funds made available for local  
2 bridge projects from this appropriation shall not exceed \$2,500,000  
3 in state fiscal year 2000-2001 (17020022) (53164) .....  
4 943,841,000 ..... (re. \$4,384,000)  
5 For the payment of costs, including the payment of liabilities  
6 incurred prior to April 1, 2000, of preventive maintenance on state  
7 roads and bridges as defined in paragraph (a) of subdivision 1 of  
8 section 10-d of the highway law including personal services, nonper-  
9 sonal services, fringe benefits and the contractual services  
10 provided by private firms (17040022) (53261) .....  
11 328,297,000 ..... (re. \$139,000)

12 By chapter 55, section 1, of the laws of 1999:

13 For the payment of the costs, including the payment of liabilities  
14 incurred prior to April 1, 1999, of state highways, parkways, bridge-  
15 es, the New York State Thruway, Indian reservation roads, and facil-  
16 ities for which the responsibility is vested with the state depart-  
17 ment of transportation including work appurtenant and ancillary  
18 thereto and the payment of reimbursements to the engineering  
19 services fund for the cost of administrative services of the depart-  
20 ment of transportation and the cost of services provided by private  
21 firms, including but not limited to the preparation of designs,  
22 plans, specifications and estimates; construction management and  
23 supervision; and appraisals, surveys, testing and environmental  
24 impact statements for transportation projects. Project costs funded  
25 from this appropriation may include but shall not be limited to  
26 construction, reconstruction, reconditioning and preservation, and  
27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of  
29 transportation is authorized to enter into agreements with any muni-  
30 cipality to finance local bridge projects through state nonfederally  
31 aided highway funds appropriated herein when the use of federal aid  
32 funds for such local bridge projects would not be cost effective and  
33 the federal aid and state matching funds saved as a result of the  
34 use of nonfederal aid funds for local bridge projects are made  
35 available for bridge projects on the state highway system. The total  
36 amount of non-federally aided highway funds made available for local  
37 bridge projects from this appropriation shall not exceed \$2,500,000  
38 in state fiscal year 1999-2000 (17029922) (53164) .....  
39 845,000,000 ..... (re. \$6,675,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
41 section 1, of the laws of 2003:

42 For the payment of costs, including the payment of liabilities  
43 incurred prior to April 1, 1999, of preventive maintenance on state  
44 roads and bridges as defined in paragraph (a) of subdivision 1 of  
45 section 10-d of the highway law including personal services, nonper-  
46 sonal services, fringe benefits and the contractual services  
47 provided by private firms (17049922) (53261) .....  
48 346,818,000 ..... (re. \$596,000)

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
2 section 1, of the laws of 2003:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto and the payment of reimbursements to the engineering  
9 services fund for the cost of administrative services of the depart-  
10 ment of transportation and the cost of services provided by private  
11 firms, including but not limited to the preparation of designs,  
12 plans, specifications and estimates; construction management and  
13 supervision; and appraisals, surveys, testing and environmental  
14 impact statements for transportation projects (17029822) (53164) ...  
15 1,165,139,000 ..... (re. \$5,777,000)

16 For the payment of costs, including the payment of liabilities  
17 incurred prior to April 1, 1998, of preventive maintenance on state  
18 roads and bridges as defined in paragraph (a) of subdivision 1 of  
19 section 10-d of the highway law including personal services, nonper-  
20 sonal services, fringe benefits and the contractual services  
21 provided by private firms (17049822) (53261) .....  
22 345,011,000 ..... (re. \$2,153,000)

23 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
24 section 1, of the laws of 2007:

25 For the payment of the costs, including the payment of liabilities  
26 incurred prior to April 1, 1997, of state highways, parkways, bridg-  
27 es, the New York State Thruway, Indian reservation roads, and facil-  
28 ities for which the responsibility is vested with the state depart-  
29 ment of transportation including work appurtenant and ancillary  
30 thereto and the payment of reimbursements to the engineering  
31 services fund for the cost of administrative services of the depart-  
32 ment of transportation and the cost of services provided by private  
33 firms, including but not limited to the preparation of designs,  
34 plans, specifications and estimates; construction management and  
35 supervision; and appraisals, surveys, testing and environmental  
36 impact statements for transportation projects. Project costs funded  
37 from this appropriation may include but shall not be limited to  
38 construction, reconstruction, reconditioning and preservation, and  
39 the acquisition of property.

40 With the approval of the director of the budget, the commissioner of  
41 transportation is authorized to enter into agreements with any muni-  
42 cipality to finance local bridge projects through state nonfederally  
43 aided highway funds appropriated herein when the use of federal aid  
44 funds for such local bridge projects would not be cost effective and  
45 the federal aid and state matching funds saved as a result of the  
46 use of nonfederal aid funds for local bridge projects are made  
47 available for bridge projects on the state highway system. The total  
48 amount of non-federally aided highway funds made available for local  
49 bridge projects from this appropriation shall not exceed \$2,500,000  
50 in state fiscal year 1997-98 (17029722) (53164) .....  
51 915,748,000 ..... (re. \$4,251,000)

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1 For the payment of costs, including the payment of liabilities  
2 incurred prior to April 1, 1997, of preventive maintenance on state  
3 roads and bridges as defined in paragraph (a) of subdivision 1 of  
4 section 10-d of the highway law including personal services, nonper-  
5 sonal services, fringe benefits and the contractual services  
6 provided by private firms.

7 The items shown in the project schedule below shall be for projects  
8 with a common purpose and may be interchanged without limitation  
9 subject to the approval of the director of the budget (17049722)  
10 (53261) ... ..... 278,668,000 ..... (re. \$1,872,000)

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
12 295, part A, section 1, of the laws of 2001:

13 For the payment of the costs, including the payment of liabilities  
14 incurred prior to April 1, 1996, of state highways, parkways, bridge-  
15 es, the New York State Thruway, Indian reservation roads, and facil-  
16 ities for which the responsibility is vested with the state depart-  
17 ment of transportation including work appurtenant and ancillary  
18 thereto and the payment of reimbursements to the engineering  
19 services fund for the cost of administrative services of the depart-  
20 ment of transportation and the cost of services provided by private  
21 firms, including but not limited to the preparation of designs,  
22 plans, specifications and estimates; construction management and  
23 supervision; and appraisals, surveys, testing and environmental  
24 impact statements for transportation projects (17029622) (53164) ...  
25 779,430,000 ..... (re. \$704,000)

26 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities  
29 incurred prior to April 1, 1995, of state highways, parkways, bridge-  
30 es, the New York State Thruway, Indian reservation roads, and facil-  
31 ities for which the responsibility is vested with the state depart-  
32 ment of transportation including work appurtenant and ancillary  
33 thereto and the payment of reimbursements to the engineering  
34 services fund for the cost of administrative services of the depart-  
35 ment of transportation and the cost of services provided by private  
36 firms, including but not limited to the preparation of designs,  
37 plans, specifications and estimates; construction management and  
38 supervision; and appraisals, surveys, testing and environmental  
39 impact statements for transportation projects. Project costs funded  
40 from this appropriation may include but shall not be limited to  
41 construction, reconstruction, reconditioning and preservation, and  
42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of  
44 transportation is authorized to enter into agreements with any muni-  
45 cipality to finance local bridge projects through state nonfederally  
46 aided highway funds appropriated herein when the use of federal aid  
47 funds for such local bridge projects would not be cost effective and  
48 the federal aid and state matching funds saved as a result of the  
49 use of non-federal aid funds for local bridge projects are made  
50 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local  
2 bridge projects from this appropriation shall not exceed \$2,500,000  
3 in state fiscal year 1995-96 (17029522) (53164) .....  
4 880,323,000 ..... (re. \$21,803,000)

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
6 section 1, of the laws of 1996:

7 For the payment of the costs, including the payment of liabilities  
8 incurred prior to April 1, 1994, of state highways, parkways, bridg-  
9 es, the New York State Thruway, Indian reservation roads, and facil-  
10 ities for which the responsibility is vested with the state depart-  
11 ment of transportation including work appurtenant and ancillary  
12 thereto and the payment of reimbursements to the engineering  
13 services fund for the cost of administrative services of the depart-  
14 ment of transportation and the cost of services provided by private  
15 firms, including but not limited to the preparation of designs,  
16 plans, specifications and estimates; construction management and  
17 supervision; and appraisals, surveys, testing and environmental  
18 impact statements for transportation projects. Project costs funded  
19 from this appropriation may include but shall not be limited to  
20 construction, reconstruction, reconditioning and preservation, and  
21 the acquisition of property.

22 With the approval of the director of the budget, the commissioner of  
23 transportation is authorized to enter into agreements with any muni-  
24 cipality to finance local bridge projects through state nonfederally  
25 aided highway funds appropriated herein when the use of federal aid  
26 funds for such local bridge projects would not be cost effective and  
27 the federal aid and state matching funds saved as a result of the  
28 use of non-federal aid funds for local bridge projects are made  
29 available for bridge projects on the state highway system. The total  
30 amount of non-federally aided highway funds made available for local  
31 bridge projects from this appropriation shall not exceed \$2,500,000  
32 in state fiscal year 1994-95 (17029422) (53164) ... ..  
33 1,095,524,000 ..... (re. \$9,580,000)

34 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
35 295, part A, section 1, of the laws of 2001:

36 For the payment of the costs, including the payment of liabilities  
37 incurred prior to April 1, 1993, of state highways, parkways, bridg-  
38 es, the New York State Thruway, Indian reservation roads, and facil-  
39 ities for which the responsibility is vested with the state depart-  
40 ment of transportation including work appurtenant and ancillary  
41 thereto. Project costs funded from this appropriation may include  
42 but shall not be limited to construction, reconstruction, recondi-  
43 tioning and preservation, and the acquisition of property.

44 With the approval of the director of the budget, the commissioner of  
45 transportation is authorized to enter into agreements with any muni-  
46 cipality to finance local bridge projects through state nonfederally  
47 aided highway funds appropriated herein when the use of federal aid  
48 funds for such local bridge projects would not be cost effective.  
49 Federal aid and state matching funds saved as a result of the use of  
50 non-federal aid funds for local bridge projects shall be made avail-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

able for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164) ... ..  
1,042,787,000 ..... (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... ..  
208,855,000 ..... (re.\$8,632,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway and Bridge Capital Account - 30051  
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2022:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

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1 Personal service (17P12230) (50000) .....  
 2 48,261,000 ..... (re. \$48,224,000)  
 3 Nonpersonal service (17P42230) (57050) .....  
 4 9,597,000 ..... (re. \$9,597,000)  
 5 Fringe benefits (17P82230) (60090) ... 30,834,000 .. (re. \$19,925,000)  
 6 Indirect costs (17P92230) (58850) ... 1,472,000 ..... (re. \$950,000)

7 By chapter 54, section 1, of the laws of 2021:  
 8 For capital project management and traffic and safety, including  
 9 personal services, nonpersonal services, fringe benefits, and the  
 10 contract services provided by private firms (53263).  
 11 Personal service (17P12130) (50000) .....  
 12 45,510,000 ..... (re. \$35,803,000)  
 13 Nonpersonal service (17P42130) (57050) ... 122,000 ..... (re. \$2,000)  
 14 Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. \$5,218,000)  
 15 Indirect costs (17P92130) (58850) ... 1,470,000 ..... (re. \$486,000)

16 By chapter 54, section 1, of the laws of 2020:  
 17 For capital project management and traffic and safety, including  
 18 personal services, nonpersonal services, fringe benefits, and the  
 19 contract services provided by private firms (53263).  
 20 Personal service (17P12030) (50000) .....  
 21 45,510,000 ..... (re. \$2,695,000)  
 22 Nonpersonal service (17P42030) (57050) ... 122,000 ..... (re. \$65,000)  
 23 Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. \$1,634,000)  
 24 Indirect costs (17P92030) (58850) ... 1,757,000 ..... (re. \$375,000)

25 By chapter 54, section 1, of the laws of 2019:  
 26 For capital project management and traffic and safety, including  
 27 personal services, nonpersonal services, fringe benefits, and the  
 28 contract services provided by private firms (53263).  
 29 Personal service (17P11930) (50000) .....  
 30 45,510,000 ..... (re. \$2,288,000)  
 31 Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. \$1,000)  
 32 Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. \$1,679,000)  
 33 Indirect costs (17P91930) (58850) ... 1,766,000 ..... (re. \$111,000)

34 By chapter 54, section 1, of the laws of 2018:  
 35 For capital project management and traffic and safety, including  
 36 personal services, nonpersonal services, fringe benefits, and the  
 37 contract services provided by private firms (53263).  
 38 Personal service (17P11830) (50000) .....  
 39 44,171,000 ..... (re. \$1,267,000)  
 40 Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. \$1,000)  
 41 Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. \$192,000)  
 42 Indirect costs (17P91830) (58850) ... 1,754,000 ..... (re. \$8,000)

43 By chapter 54, section 1, of the laws of 2017:  
 44 For capital project management and traffic and safety, including  
 45 personal services, nonpersonal services, fringe benefits, and the  
 46 contract services provided by private firms (53263).



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Personal service (17P11730) (50000) .....  
 2 43,426,000 ..... (re. \$1,951,000)  
 3 Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. \$11,000)  
 4 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,427,000)  
 5 Indirect costs (17P91730) (58850) ... 1,462,000 ..... (re. \$35,000)

6 By chapter 55, section 1, of the laws of 2016:  
 7 For capital project management and traffic and safety, including  
 8 personal services, nonpersonal services, fringe benefits, and the  
 9 contract services provided by private firms (53263).  
 10 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$4,105,000)  
 11 Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. \$23,000)  
 12 Indirect costs (17P91630) (58850) ... 1,303,000 ..... (re. \$34,000)

13 By chapter 54, section 1, of the laws of 2015:  
 14 For capital project management and traffic and safety, including  
 15 personal services, nonpersonal services, fringe benefits, and the  
 16 contract services provided by private firms (53263).  
 17 Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. \$31,000)  
 18 Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. \$656,000)  
 19 Indirect costs (17P91530) (58850) ... 1,293,000 ..... (re. \$37,000)

20 By chapter 54, section 1, of the laws of 2014:  
 21 For capital project management and traffic and safety, including  
 22 personal services, nonpersonal services, fringe benefits, and the  
 23 contract services provided by private firms (53263).  
 24 Personal service (17P11430) (50000) ... 40,295,000 .... (re. \$203,000)  
 25 Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. \$34,000)  
 26 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000)  
 27 Indirect costs (17P91430) (58850) ... 1,253,000 ..... (re. \$67,000)

28 By chapter 54, section 1, of the laws of 2013:  
 29 For capital project management and traffic and safety, including  
 30 personal services, nonpersonal services, fringe benefits, and the  
 31 contract services provided by private firms (53263).  
 32 Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. \$16,000)  
 33 Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. \$905,000)  
 34 Indirect costs (17P91330) (58850) ... 1,296,000 ..... (re. \$53,000)

35 By chapter 54, section 1, of the laws of 2012:  
 36 For capital project management and traffic and safety, including  
 37 personal services, nonpersonal services, fringe benefits, and the  
 38 contract services provided by private firms (53263).  
 39 Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. \$25,000)  
 40 Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. \$96,000)  
 41 Indirect costs (17P91230) (58850) ... 1,207,000 ..... (re. \$195,000)

42 By chapter 54, section 1, of the laws of 2011:  
 43 For capital project management and traffic and safety, including  
 44 personal services, nonpersonal services, fringe benefits and the  
 45 contract services provided by private firms (17H21130) (53263)  
 46 58,657,000 ..... (re. \$259,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 38,037,000  
 3 Holiday/overtime compensation ..... 919,000  
 4 -----  
 5 Amount available for  
 6 personal service ..... 38,956,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 61,000  
 10 Travel ..... 121,000  
 11 Contractual services ..... 57,000  
 12 Equipment ..... 15,000  
 13 Fringe benefits ..... 18,068,000  
 14 Indirect costs ..... 1,379,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 19,701,000  
 18 -----  
 19 58,657,000  
 20 =====

## 21 Department Management and Administration

22 By chapter 54, section 1, of the laws of 2022:

23 For department management and administration including personal  
 24 services, nonpersonal services, fringe benefits and the contract  
 25 services provided by private firms.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2022-23 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (53262).

32 Personal service (17A12230) (50000) .....  
 33 34,415,000 ..... (re. \$34,415,000)  
 34 Nonpersonal service (17A42230) (57050) .....  
 35 33,354,000 ..... (re. \$33,354,000)  
 36 Fringe benefits (17A82230) (60090) ... 22,009,000 .. (re. \$13,723,000)  
 37 Indirect costs (17A92230) (58850) ... 971,000 ..... (re. \$568,000)

38 By chapter 54, section 1, of the laws of 2021:

39 For department management and administration including personal  
 40 services, nonpersonal services, fringe benefits and the contract  
 41 services provided by private firms.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority and the IT Interchange and Trans-  
 44 fer Authority as defined in the 2021-22 state fiscal year state  
 45 operations appropriation for the budget division program of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A12130) (50000)	.....	
31,415,000	.....	(re. \$3,065,000)
Nonpersonal service (17A42130) (57050)	.....	
33,354,000	.....	(re. \$20,619,000)
Fringe benefits (17A82130) (60090)	... 19,698,000	... (re. \$2,721,000)
Indirect costs (17A92130) (58850)	... 886,000	..... (re. \$123,000)

By chapter 54, section 1, of the laws of 2020:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A12030) (50000)	... 31,415,000	.. (re. \$3,235,000)
Nonpersonal service (17A42030) (57050)	.....	
33,354,000	.....	(re. \$11,866,000)
Fringe benefits (17A82030) (60090)	... 19,600,000	... (re. \$2,121,000)
Indirect costs (17A92030) (58850)	... 1,078,000	..... (re. \$288,000)

By chapter 54, section 1, of the laws of 2019:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A11930) (50000)	... 31,415,000	.... (re. \$320,000)
Nonpersonal service (17A41930) (57050)	.....	
33,354,000	.....	(re. \$4,437,000)
Fringe benefits (17A81930) (60090)	... 20,062,000	..... (re. \$341,000)
Indirect costs (17A91930) (58850)	... 1,078,000	..... (re. \$28,000)

By chapter 54, section 1, of the laws of 2018:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A11830) (50000)	... 31,604,000	.... (re. \$788,000)
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## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17A41830) (57050) .....  
 2 33,363,000 ..... (re. \$984,000)  
 3 Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. \$161,000)  
 4 Indirect costs (17A91830) (58850) ... 974,000 ..... (re. \$8,000)

5 By chapter 54, section 1, of the laws of 2017:  
 6 For department management and administration including personal  
 7 services, nonpersonal services, fringe benefits and the contract  
 8 services provided by private firms.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2017-18 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (53262).  
 15 Nonpersonal service (17A41730) (57050) .....  
 16 33,363,000 ..... (re. \$892,000)  
 17 Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. \$158,000)  
 18 Indirect costs (17A91730) (58850) ... 902,000 ..... (re. \$26,000)

19 By chapter 55, section 1, of the laws of 2016:  
 20 For department management and administration including personal  
 21 services, nonpersonal services, fringe benefits and the contract  
 22 services provided by private firms.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2016-17 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (53262).  
 29 Nonpersonal service (17A41630) (57050) .....  
 30 31,919,000 ..... (re. \$9,401,000)  
 31 Indirect costs (17A91630) (58850) ... 837,000 ..... (re. \$14,000)

32 By chapter 54, section 1, of the laws of 2015:  
 33 For department management and administration including personal  
 34 services, nonpersonal services, fringe benefits and the contract  
 35 services provided by private firms.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2015-16 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated (53262).  
 42 Nonpersonal service (17A41530) (57050) .....  
 43 31,919,000 ..... (re. \$6,217,000)  
 44 Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. \$55,000)  
 45 Indirect costs (17A91530) (58850) ... 790,000 ..... (re. \$11,000)

46 By chapter 54, section 1, of the laws of 2014:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For department management and administration including personal  
 2 services, nonpersonal services, fringe benefits and the contract  
 3 services provided by private firms.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2014-15 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (53262).  
 10 Nonpersonal service (17A41430) (57050) .....  
 11 27,982,000 ..... (re. \$213,000)  
 12 Indirect costs (17A91430) (58850) ... 844,000 ..... (re. \$15,000)

13 By chapter 54, section 1, of the laws of 2013:  
 14 For department management and administration including personal  
 15 services, nonpersonal services, fringe benefits and the contract  
 16 services provided by private firms.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2013-14 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (53262).  
 23 Nonpersonal service (17A41330) (57050) .....  
 24 33,102,000 ..... (re. \$367,000)

25 By chapter 54, section 1, of the laws of 2012:  
 26 For department management and administration including personal  
 27 services, nonpersonal services, fringe benefits and the contract  
 28 services provided by private firms.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated (53262).  
 36 Nonpersonal service (17A41230) (57050) .....  
 37 40,300,000 ..... (re. \$386,000)

38 By chapter 54, section 1, of the laws of 2011:  
 39 For department management and administration including personal  
 40 services, nonpersonal services, fringe benefits and the contract  
 41 services provided by private firms (17H51130) (53262) .....  
 42 112,348,000 ..... (re. \$12,209,000)

## 43 PERSONAL SERVICE

44 Personal service--regular ..... 42,593,000  
 45 Temporary service ..... 824,000  
 46 Holiday/overtime compensation .... 1,261,000  
 47 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Amount available for  
 2 personal service ..... 44,678,000  
 3 -----

## 4 NONPERSONAL SERVICE

5 Supplies and materials ..... 1,845,000  
 6 Travel ..... 4,570,000  
 7 Contractual services ..... 35,957,000  
 8 Equipment ..... 180,000  
 9 Fringe benefits ..... 23,332,000  
 10 Indirect costs ..... 1,786,000  
 11 -----  
 12 Amount available for nonper-  
 13 sonal service ..... 67,670,000  
 14 -----  
 15 112,348,000  
 16 =====

17 By chapter 55, section 1, of the laws of 2010:  
 18 For department management and administration including personal  
 19 services, nonpersonal services, fringe benefits and the contract  
 20 services provided by private firms (17H51030) (53262) .....  
 21 122,040,000 ..... (re. \$9,106,000)

## 22 PERSONAL SERVICE

23 Personal service--regular ..... 47,325,000  
 24 Temporary service ..... 916,000  
 25 Holiday/overtime compensation .... 1,401,000  
 26 -----  
 27 Amount available for  
 28 personal service ..... 49,642,000  
 29 -----

## 30 NONPERSONAL SERVICE

31 Supplies and materials ..... 2,050,000  
 32 Travel ..... 5,078,000  
 33 Contractual services ..... 39,952,000  
 34 Equipment ..... 200,000  
 35 Fringe benefits ..... 23,332,000  
 36 Indirect costs ..... 1,786,000  
 37 -----  
 38 Amount available for nonper-  
 39 sonal service ..... 72,398,000  
 40 -----  
 41 122,040,000  
 42 =====

43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 44 section 1, of the laws of 2010:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For department management and administration including personal  
 2 services, nonpersonal services, fringe benefits and the contract  
 3 services provided by private firms (17H50930) (53262) .....  
 4 122,554,000 ..... (re. \$3,037,000)

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 47,005,000  
 7 Temporary service ..... 911,000  
 8 Holiday/overtime compensation .... 1,394,000  
 9 -----  
 10 Amount available for  
 11 personal service ..... 49,310,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 2,506,000  
 15 Travel ..... 5,622,000  
 16 Contractual services ..... 40,222,000  
 17 Equipment ..... 427,000  
 18 Fringe benefits ..... 22,538,000  
 19 Indirect costs ..... 1,929,000  
 20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 73,244,000  
 23 -----  
 24 122,554,000  
 25 =====

## 26 Design and Construction

27 By chapter 54, section 1, of the laws of 2022:

28 For engineering services, including personal services, nonpersonal  
 29 services, and fringe benefits, including, but not limited to, the  
 30 preparation of designs, plans, specifications and estimates;  
 31 construction management and supervision; and appraisals, surveys,  
 32 testing, and environmental impact statements for transportation  
 33 projects, and for suballocation of \$575,000 to the office of the  
 34 inspector general.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2022-23 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (53166).

41 Personal service (17E12230) (50000) .....  
 42 244,387,000 ..... (re. \$167,459,000)  
 43 Nonpersonal service (17E42230) (57050) .....  
 44 10,741,000 ..... (re. \$10,741,000)  
 45 Fringe benefits (17E82230) (60090) .....  
 46 156,139,000 ..... (re. \$104,049,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Indirect costs (17E92230) (58850) ... 7,454,000 ..... (re. \$4,827,000)  
 2 For the costs of the contract services provided by private firms  
 3 including, but not limited to, the preparation of designs, plans,  
 4 specifications and estimates; construction management and super-  
 5 vision; and appraisals, surveys, testing, and environmental impact  
 6 statements for transportation projects (53105).  
 7 Nonpersonal service (17EP2230) (57050) .....  
 8 232,965,000 ..... (re. \$228,618,000)

9 By chapter 54, section 1, of the laws of 2021:

10 For engineering services, including personal services, nonpersonal  
 11 services, and fringe benefits, including, but not limited to, the  
 12 preparation of designs, plans, specifications and estimates;  
 13 construction management and supervision; and appraisals, surveys,  
 14 testing, and environmental impact statements for transportation  
 15 projects, and for suballocation of \$575,000 to the office of the  
 16 inspector general.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2021-22 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (53166).

23 Personal service (17E12130) (50000) .....  
 24 277,832,000 ..... (re. \$109,388,000)

25 Nonpersonal service (17E42130) (57050) .....  
 26 10,741,000 ..... (re. \$5,744,000)

27 Fringe benefits (17E82130) (60090) .....  
 28 149,125,000 ..... (re. \$23,292,000)

29 Indirect costs (17E92130) (58850) ... 9,434,000 ..... (re. \$2,823,000)

30 For the costs of the contract services provided by private firms  
 31 including, but not limited to, the preparation of designs, plans,  
 32 specifications and estimates; construction management and super-  
 33 vision; and appraisals, surveys, testing, and environmental impact  
 34 statements for transportation projects (53105).

35 Nonpersonal service (17EP2130) (57050) .....  
 36 199,520,000 ..... (re. \$195,597,000)

37 By chapter 54, section 1, of the laws of 2020:

38 For engineering services, including personal services, nonpersonal  
 39 services, and fringe benefits, including, but not limited to, the  
 40 preparation of designs, plans, specifications and estimates;  
 41 construction management and supervision; and appraisals, surveys,  
 42 testing, and environmental impact statements for transportation  
 43 projects, and for suballocation of \$575,000 to the office of the  
 44 inspector general.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority and the IT Interchange and Trans-  
 47 fer Authority as defined in the 2020-21 state fiscal year state  
 48 operations appropriation for the budget division program of the  
 49 division of the budget, are deemed fully incorporated herein and a  
 50 part of this appropriation as if fully stated (53166).



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Personal service (17E12030) (50000) .....  
 2 277,832,000 ..... (re. \$53,131,000)  
 3 Nonpersonal service (17E42030) (57050) .....  
 4 10,741,000 ..... (re. \$2,829,000)  
 5 Fringe benefits (17E82030) (60090) .....  
 6 149,125,000 ..... (re. \$33,402,000)  
 7 Indirect costs (17E92030) (58850) ... 9,434,000 ..... (re. \$2,965,000)  
 8 For the costs of the contract services provided by private firms  
 9 including, but not limited to, the preparation of designs, plans,  
 10 specifications and estimates; construction management and super-  
 11 vision; and appraisals, surveys, testing, and environmental impact  
 12 statements for transportation projects (53105).  
 13 Nonpersonal service (17EP2030) (57050) .....  
 14 199,520,000 ..... (re. \$125,422,000)

15 By chapter 54, section 1, of the laws of 2019:

16 For engineering services, including personal services, nonpersonal  
 17 services, and fringe benefits, including, but not limited to, the  
 18 preparation of designs, plans, specifications and estimates;  
 19 construction management and supervision; and appraisals, surveys,  
 20 testing, and environmental impact statements for transportation  
 21 projects, and for suballocation of \$575,000 to the office of the  
 22 inspector general.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2019-20 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (53166).

29 Personal service (17E11930) (50000) .....  
 30 277,832,000 ..... (re. \$82,205,000)  
 31 Nonpersonal service (17E41930) (57050) .....  
 32 10,741,000 ..... (re. \$2,653,000)  
 33 Fringe benefits (17E81930) (60090) .....  
 34 144,369,000 ..... (re. \$22,456,000)  
 35 Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. \$1,417,000)  
 36 For the costs of the contract services provided by private firms  
 37 including, but not limited to, the preparation of designs, plans,  
 38 specifications and estimates; construction management and super-  
 39 vision; and appraisals, surveys, testing, and environmental impact  
 40 statements for transportation projects (53105).  
 41 Nonpersonal service (17EP1930) (57050) .....  
 42 199,520,000 ..... (re. \$99,535,000)

43 By chapter 54, section 1, of the laws of 2018:

44 For engineering services, including personal services, nonpersonal  
 45 services, and fringe benefits, including, but not limited to, the  
 46 preparation of designs, plans, specifications and estimates;  
 47 construction management and supervision; and appraisals, surveys,  
 48 testing, and environmental impact statements for transportation  
 49 projects, and for suballocation of \$575,000 to the office of the  
 50 inspector general.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11830) (50000) .....  
257,419,000 ..... (re. \$70,356,000)

Nonpersonal service (17E41830) (57050) .....  
10,741,000 ..... (re. \$269,000)

Fringe benefits (17E81830) (60090) .....  
142,816,000 ..... (re. \$2,005,000)

Indirect costs (17E91830) (58850) ... 8,927,000 ..... (re. \$177,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1830) (57050) .....  
199,520,000 ..... (re. \$44,762,000)

By chapter 54, section 1, of the laws of 2017:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11730) (50000) .....  
248,470,000 ..... (re. \$43,246,000)

Nonpersonal service (17E41730) (57050) .....  
10,741,000 ..... (re. \$324,000)

Fringe benefits (17E81730) (60090) .....  
123,448,000 ..... (re. \$17,675,000)

Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. \$864,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1730) (57050) .....  
199,520,000 ..... (re. \$28,698,000)

By chapter 55, section 1, of the laws of 2016:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000) .....  
244,387,000 ..... (re. \$68,282,000)

Nonpersonal service (17E41630) (57050) .....  
10,565,000 ..... (re. \$627,000)

Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. \$209,000)

Indirect costs (17E91630) (58850) ... 6,320,000 ..... (re. \$204,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1630) (57050) .....  
198,564,000 ..... (re. \$26,231,000)

By chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41530) (57050) .....  
10,413,000 ..... (re. \$184,000)

Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000)

Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. \$344,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1530) (57050) .....  
137,778,000 ..... (re. \$13,871,000)

By chapter 54, section 1, of the laws of 2014:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation  
 2 projects, and for suballocation of \$175,000 to the office of the  
 3 inspector general (53166).  
 4 Nonpersonal service (17E41430) (57050) .....  
 5 10,159,000 ..... (re. \$177,000)  
 6 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000)  
 7 Indirect costs (17E91430) (58850) ... 6,209,000 ..... (re. \$388,000)  
 8 For the costs of the contract services provided by private firms  
 9 including, but not limited to, the preparation of designs, plans,  
 10 specifications and estimates; construction management and super-  
 11 vision; and appraisals, surveys, testing, and environmental impact  
 12 statements for transportation projects (53105).  
 13 Nonpersonal service (17EP1430) (57050) .....  
 14 118,015,000 ..... (re. \$8,461,000)

15 By chapter 54, section 1, of the laws of 2013:  
 16 For engineering services, including personal services, nonpersonal  
 17 services, and fringe benefits, including, but not limited to, the  
 18 preparation of designs, plans, specifications and estimates;  
 19 construction management and supervision; and appraisals, surveys,  
 20 testing, and environmental impact statements for transportation  
 21 projects, and for suballocation of \$175,000 to the office of the  
 22 inspector general (53166).  
 23 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$277,000)  
 24 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000)  
 25 Indirect costs (17E91330) (58850) ... 6,380,000 ..... (re. \$67,000)  
 26 For the costs of the contract services provided by private firms  
 27 including, but not limited to, the preparation of designs, plans,  
 28 specifications and estimates; construction management and super-  
 29 vision; and appraisals, surveys, testing, and environmental impact  
 30 statements for transportation projects (53105).  
 31 Nonpersonal service (17EP1330) (57050) .....  
 32 119,003,000 ..... (re. \$13,120,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 34 section 1, of the laws of 2015:  
 35 For engineering services, including personal services, nonpersonal  
 36 services, fringe benefits and the contract services provided by  
 37 private firms, including, but not limited to, the preparation of  
 38 designs, plans, specifications and estimates; construction manage-  
 39 ment and supervision; and appraisals, surveys, testing, and environ-  
 40 mental impact statements for transportation projects, and for subal-  
 41 location of \$175,000 to the office of the inspector general (53166).  
 42 Nonpersonal service (17E41230) (57050) .....  
 43 172,203,000 ..... (re. \$15,155,000)  
 44 Indirect costs (17E91230) (58850) ... 5,941,000 ..... (re. \$475,000)

45 By chapter 54, section 1, of the laws of 2011:  
 46 For engineering services, including personal services, nonpersonal  
 47 services, fringe benefits and the contract services provided by  
 48 private firms, including, but not limited to, the preparation of  
 49 designs, plans, specifications and estimates; construction manage-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment and supervision; and appraisals, surveys, testing, and environ-  
 2 mental impact statements for transportation projects, and for subal-  
 3 location of \$175,000 to the office of the inspector general  
 4 (17H11130) (53166) ... 469,901,000 ..... (re. \$14,997,000)

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 185,850,000  
 7 Temporary service ..... 5,280,000  
 8 Holiday/overtime compensation .... 3,985,000  
 9 -----  
 10 Amount available for  
 11 personal for service ..... 195,115,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 802,000  
 15 Travel ..... 5,959,000  
 16 Contractual services ..... 1,577,000  
 17 Equipment ..... 80,000  
 18 Fringe benefits ..... 90,493,000  
 19 Indirect costs ..... 6,907,000  
 20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 105,818,000  
 23 -----

## 24 CAPITAL PROJECTS

25 For the costs of the contract  
 26 services provided by private  
 27 firms including, but not  
 28 limited to, the preparation  
 29 of designs, plans, specifi-  
 30 cations and estimates;  
 31 construction management and  
 32 supervision; and appraisals,  
 33 surveys, testing, and envi-  
 34 ronmental impact statements  
 35 for transportation projects:

36 Preliminary Design ..... 53,827,000  
 37 Construction Inspection ..... 65,280,000  
 38 Bridge Inspection ..... 15,958,000  
 39 Other Consultant Services ..... 33,903,000  
 40 -----  
 41 168,968,000  
 42 -----  
 43 Amount available for capital  
 44 projects ..... 168,968,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 -----  
 2 469,901,000  
 3 =====  
 4 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 5 section 1, of the laws of 2012:  
 6 For engineering services, including personal services, nonpersonal  
 7 services, fringe benefits and the contract services provided by  
 8 private firms, including, but not limited to, the preparation of  
 9 designs, plans, specifications and estimates; construction manage-  
 10 ment and supervision; and appraisals, surveys, testing, and environ-  
 11 mental impact statements for transportation projects (17H11030)  
 12 (53166) ... 487,035,000 ..... (re. \$6,696,000)

## 13 PERSONAL SERVICE

14 Personal service--regular ..... 190,168,000  
 15 Temporary service ..... 4,737,000  
 16 Holiday/overtime compensation .... 6,711,000  
 17 -----  
 18 Amount available for  
 19 personal service ..... 201,616,000  
 20 -----

## 21 NONPERSONAL SERVICE

22 Supplies and materials ..... 876,000  
 23 Travel ..... 6,657,000  
 24 Contractual services ..... 1,554,000  
 25 Equipment ..... 310,000  
 26 Fringe benefits ..... 94,760,000  
 27 Indirect costs ..... 7,256,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 111,413,000  
 31 -----

## 32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of \$175,000  
 34 to the office of the inspec-  
 35 tor general for services and  
 36 expenses in accordance with  
 37 the following:  
 38 Supplies and materials ..... 44,000  
 39 Travel ..... 44,000  
 40 Contractual services ..... 44,000  
 41 Equipment ..... 43,000  
 42 -----  
 43 175,000  
 44 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the costs of the contract  
 2 services provided by private  
 3 firms including, but not  
 4 limited to, the preparation  
 5 of designs, plans, specifi-  
 6 cations and estimates;  
 7 construction management and  
 8 supervision; and appraisals,  
 9 surveys, testing, and envi-  
 10 ronmental impact statements  
 11 for transportation projects:

12	Preliminary Design .....	55,260,000
13	Construction Inspection .....	67,018,000
14	Bridge Inspection .....	16,383,000
15	Other Consultant Services .....	34,805,000
16		-----
17		173,466,000
18		-----
19	Amount available for mainte-	
20	nance undistributed .....	173,641,000
21		-----
22		486,670,000
23		=====

24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 25 section 1, of the laws of 2010:  
 26 For engineering services, including personal services, nonpersonal  
 27 services, fringe benefits and the contract services provided by  
 28 private firms, including, but not limited to, the preparation of  
 29 designs, plans, specifications and estimates; construction manage-  
 30 ment and supervision; and appraisals, surveys, testing, and environ-  
 31 mental impact statements for transportation projects (17H10930)  
 32 (53166) ... 497,742,000 ..... (re. \$9,477,000)

## 33 PERSONAL SERVICE

34	Personal service--regular .....	194,006,000
35	Temporary service .....	4,024,000
36	Holiday/overtime compensation ....	6,208,000
37		-----
38	Amount available for	
39	personal service .....	204,238,000
40		-----

## 41 NONPERSONAL SERVICE

42	Supplies and materials .....	412,000
43	Travel .....	928,000
44	Contractual services .....	6,367,000
45	Equipment .....	1,995,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Fringe benefits ..... 85,064,000  
 2 Indirect costs ..... 7,992,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 102,758,000  
 6 -----

## 7 MAINTENANCE UNDISTRIBUTED

8 For suballocation of \$175,000  
 9 to the office of the inspec-  
 10 tor general for services and  
 11 expenses in accordance with  
 12 the following:  
 13 Supplies and materials ..... 44,000  
 14 Travel ..... 44,000  
 15 Contractual services ..... 44,000  
 16 Equipment ..... 43,000  
 17 -----  
 18 175,000  
 19 -----

20 For the costs of the contract services  
 21 provided by private firms including, but  
 22 not limited to, the preparation of  
 23 designs, plans, specifications and esti-  
 24 mates; construction management and super-  
 25 vision; and appraisals, surveys, testing,  
 26 and environmental impact statements for  
 27 transportation projects:

28 Preliminary Design ..... 60,709,000  
 29 Construction Inspection ..... 73,627,000  
 30 Bridge Inspection ..... 17,998,000  
 31 Other Consultant Services ..... 38,237,000  
 32 -----  
 33 190,571,000  
 34 -----  
 35 Amount available for mainte-  
 36 nance undistributed ..... 190,746,000  
 37 -----  
 38 497,742,000  
 39 =====

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 41 section 1, of the laws of 2010:  
 42 For engineering services, including personal services, nonpersonal  
 43 services, fringe benefits and the contract services provided by  
 44 private firms, including, but not limited to, the preparation of  
 45 designs, plans, specifications and estimates; construction manage-  
 46 ment and supervision; and appraisals, surveys, testing, and environ-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental impact statements for transportation projects (17H10830)  
 2 (53166) ... 677,702,000 ..... (re. \$31,374,000)

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 244,058,000  
 5 Temporary service ..... 3,100,000  
 6 Holiday/overtime compensation .... 8,077,000

7 -----  
 8 Amount available for  
 9 personal service ..... 255,235,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 2,976,000  
 13 Travel ..... 10,370,000  
 14 Contractual services ..... 44,067,000  
 15 Equipment ..... 3,976,000  
 16 Fringe benefits ..... 110,019,000  
 17 Indirect costs ..... 10,608,000

18 -----  
 19 Amount available for nonper-  
 20 sonal service ..... 182,016,000  
 21 -----

## 22 MAINTENANCE UNDISTRIBUTED

23 For suballocation of \$192,000  
 24 to the office of the inspec-  
 25 tor general for services and  
 26 expenses in accordance with  
 27 the following:

28 Supplies and materials ..... 48,000  
 29 Travel ..... 48,000  
 30 Contractual services ..... 48,000  
 31 Equipment ..... 48,000

32 -----  
 33 192,000  
 34 -----

35 For the costs of the contract services  
 36 provided by private firms including, but  
 37 not limited to, the preparation of  
 38 designs, plans, specifications and esti-  
 39 mates; construction management and super-  
 40 vision; and appraisals, surveys, testing,  
 41 and environmental impact statements for  
 42 transportation projects:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Preliminary Design .....	76,538,000
2	Construction Inspection .....	92,824,000
3	Bridge Inspection .....	22,691,000
4	Other Consultant Services .....	48,206,000
5		-----
6		240,259,000
7		-----
8	Amount available for mainte-	
9	nance undistributed .....	240,451,000
10		-----
11		677,702,000
12		=====

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 14 section 1, of the laws of 2008:  
 15 For engineering services, including personal services, nonpersonal  
 16 services, fringe benefits and the contract services provided by  
 17 private firms, including, but not limited to, the preparation of  
 18 designs, plans, specifications and estimates; construction manage-  
 19 ment and supervision; and appraisals, surveys, testing, and environ-  
 20 mental impact statements for transportation projects (17H10730)  
 21 (53166) ... 672,105,000 ..... (re. \$15,813,000)

## 22 PERSONAL SERVICE

23	Personal service--regular .....	227,962,000
24	Temporary service .....	5,156,000
25	Holiday/overtime compensation ....	8,234,000
26		-----
27	Amount available for	
28	personal service .....	241,352,000
29		-----

## 30 NONPERSONAL SERVICE

31	Supplies and materials .....	2,475,000
32	Travel .....	6,638,000
33	Contractual services .....	49,926,000
34	Equipment .....	7,869,000
35	Fringe benefits .....	116,111,000
36	Indirect costs .....	9,305,000
37		-----
38	Amount available for nonper-	
39	sonal service .....	192,324,000
40		-----

## 41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of \$192,000  
 43 to the office of the inspec-  
 44 tor general for services and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 expenses in accordance with  
2 the following:

3	Supplies and materials .....	48,000
4	Travel .....	48,000
5	Contractual services .....	48,000
6	Equipment .....	48,000
7		-----
8		192,000
9		-----

10 For the costs of the contract services  
11 provided by private firms including, but  
12 not limited to, the preparation of  
13 designs, plans, specifications and esti-  
14 mates; construction management and super-  
15 vision; and appraisals, surveys, testing,  
16 and environmental impact statements for  
17 transportation projects:

18	Preliminary Design .....	75,894,000
19	Construction Inspection .....	92,043,000
20	Bridge Inspection .....	22,500,000
21	Other Consultant Services .....	47,800,000
22		-----
23		238,237,000
24		-----
25	Amount available for mainte-	
26	nance undistributed .....	238,429,000
27		-----
28		672,105,000
29		=====

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
31 section 1, of the laws of 2008:

32 For engineering services, including personal services, nonpersonal  
33 services, fringe benefits and the contract services provided by  
34 private firms, including, but not limited to, the preparation of  
35 designs, plans, specifications and estimates; construction manage-  
36 ment and supervision; and appraisals, surveys, testing, and environ-  
37 mental impact statements for transportation projects.

38 For suballocation of \$192,000 to the office of inspector general for  
39 services and expenses including fringe benefits (17H10630) (53166)  
40 ... 650,996,000 ..... (re. \$8,888,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
42 section 1, of the laws of 2010:

43 For engineering services, including personal services, nonpersonal  
44 services, fringe benefits and the contract services provided by  
45 private firms, including, but not limited to, the preparation of  
46 designs, plans, specifications and estimates; construction manage-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment and supervision; and appraisals, surveys, testing, and environ-  
 2 mental impact statements for transportation projects.  
 3 For suballocation of \$192,000 to the office of inspector general for  
 4 services and expenses including fringe benefits (17H10530) (53166)  
 5 ... 544,571,000 ..... (re. \$8,035,000)

6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 7 section 1, of the laws of 2006:  
 8 For engineering services, including personal services, nonpersonal  
 9 services, fringe benefits and the contract services provided by  
 10 private firms, including, but not limited to, the preparation of  
 11 designs, plans, specifications and estimates; construction manage-  
 12 ment and supervision; and appraisals, surveys, testing, and environ-  
 13 mental impact statements for transportation projects.  
 14 For suballocation of \$192,000 to the office of inspector general for  
 15 services and expenses including fringe benefits (17H10430) (53166)  
 16 ... 514,002,000 ..... (re. \$4,652,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 18 section 1, of the laws of 2006:  
 19 For engineering services, including personal services, nonpersonal  
 20 services, fringe benefits and the contract services provided by  
 21 private firms, including, but not limited to, the preparation of  
 22 designs, plans, specifications and estimates; construction manage-  
 23 ment and supervision; and appraisals, surveys, testing, and environ-  
 24 mental impact statements for transportation projects.  
 25 For suballocation of \$192,000 to the office of inspector general for  
 26 services and expenses including fringe benefits (17H10330) (53166)  
 27 ... 512,475,000 ..... (re. \$14,898,000)

28 Information Technology Projects

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 30 section 1, of the laws of 2010:  
 31 For federally eligible costs of information technology projects,  
 32 including personal services, nonpersonal services, fringe benefits  
 33 and contract services provided by private firms (17H40830) (53265)  
 34 ... 15,000,000 ..... (re. \$15,000,000)

## 35 PERSONAL SERVICE

36 Personal service--regular ..... 1,000,000  
 37 -----  
 38 Amount available for  
 39 personal service ..... 1,000,000  
 40 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 NONPERSONAL SERVICE

2 Contractual services ..... 13,488,000  
 3 Fringe benefits ..... 477,000  
 4 Indirect costs ..... 35,000  
 5 -----  
 6 Amount available for nonper-  
 7 sonal service ..... 14,000,000  
 8 -----  
 9 15,000,000  
 10 =====

11 By chapter 55, section 1, of the laws of 2007:  
 12 For federally eligible costs of information technology projects,  
 13 including personal services, nonpersonal services, fringe benefits  
 14 and contract services provided by private firms (17H40730) (53265)  
 15 ... 15,000,000 ..... (re. \$15,000,000)

## 16 PERSONAL SERVICE

17 Personal service--regular ..... 1,000,000  
 18 -----  
 19 Amount available for  
 20 personal service ..... 1,000,000  
 21 -----

## 22 NONPERSONAL SERVICE

23 Contractual services ..... 13,488,000  
 24 Fringe benefits ..... 477,000  
 25 Indirect costs ..... 35,000  
 26 -----  
 27 Amount available for nonper-  
 28 sonal service ..... 14,000,000  
 29 -----  
 30 15,000,000  
 31 =====

## 32 Real Estate

33 By chapter 54, section 1, of the laws of 2022:  
 34 For real estate services, including personal services, nonpersonal  
 35 services, fringe benefits and the contract services provided by  
 36 private firms.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2022-23 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (53264).  
 43 Personal service (17R12230) (50000) .....  
 44 15,165,000 ..... (re. \$9,874,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17R42230) (57050) ... 302,000 .... (re. \$257,000)  
2 Fringe benefits (17R82230) (60090) ... 9,689,000 .... (re. \$6,839,000)  
3 Indirect costs (17R92230) (58850) ... 463,000 ..... (re. \$327,000)

4 By chapter 54, section 1, of the laws of 2021:

5 For real estate services, including personal services, nonpersonal  
6 services, fringe benefits and the contract services provided by  
7 private firms.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2021-22 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (53264).

14 Personal service (17R12130) (50000) .....  
15 12,665,000 ..... (re. \$2,006,000)  
16 Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. \$219,000)  
17 Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. \$1,093,000)  
18 Indirect costs (17R92130) (58850) ... 409,000 ..... (re. \$106,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For real estate services, including personal services, nonpersonal  
21 services, fringe benefits and the contract services provided by  
22 private firms.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2020-21 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (53264).

29 Personal service (17R12030) (50000) .....  
30 12,665,000 ..... (re. \$2,122,000)  
31 Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. \$245,000)  
32 Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. \$1,343,000)  
33 Indirect costs (17R92030) (58850) ... 489,000 ..... (re. \$151,000)

34 By chapter 54, section 1, of the laws of 2019:

35 For real estate services, including personal services, nonpersonal  
36 services, fringe benefits and the contract services provided by  
37 private firms.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority and the IT Interchange and Trans-  
40 fer Authority as defined in the 2019-20 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated (53264).

44 Personal service (17R11930) (50000) .....  
45 12,665,000 ..... (re. \$1,897,000)  
46 Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. \$180,000)  
47 Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. \$1,249,000)  
48 Indirect costs (17R91930) (58850) ... 491,000 ..... (re. \$79,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:  
 2 For real estate services, including personal services, nonpersonal  
 3 services, fringe benefits and the contract services provided by  
 4 private firms.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2018-19 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated (53264).  
 11 Personal service (17R11830) (50000) .....  
 12 12,296,000 ..... (re. \$1,411,000)  
 13 Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. \$129,000)  
 14 Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. \$781,000)  
 15 Indirect costs (17R91830) (58850) ... 488,000 ..... (re. \$49,000)

16 By chapter 54, section 1, of the laws of 2017:  
 17 For real estate services, including personal services, nonpersonal  
 18 services, fringe benefits and the contract services provided by  
 19 private firms.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2017-18 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (53264).  
 26 Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000)  
 27 Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. \$113,000)  
 28 Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. \$743,000)  
 29 Indirect costs (17R91730) (58850) ... 407,000 ..... (re. \$27,000)

30 By chapter 55, section 1, of the laws of 2016:  
 31 For real estate services, including personal services, nonpersonal  
 32 services, fringe benefits and the contract services provided by  
 33 private firms.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2016-17 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (53264).  
 40 Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000)  
 41 Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. \$26,000)  
 42 Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. \$225,000)  
 43 Indirect costs (17R91630) (58850) ... 366,000 ..... (re. \$24,000)

44 By chapter 54, section 1, of the laws of 2015:  
 45 For real estate services, including personal services, nonpersonal  
 46 services, fringe benefits and the contract services provided by  
 47 private firms (53264).  
 48 Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. \$4,000)  
 49 Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. \$306,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Indirect costs (17R91530) (58850) ... 363,000 ..... (re. \$19,000)  
 2 By chapter 54, section 1, of the laws of 2014:  
 3 For real estate services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms (53264).  
 6 Personal service (17R11430) (50000) ... 11,337,000 .... (re. \$133,000)  
 7 Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. \$5,000)  
 8 Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. \$568,000)  
 9 Indirect costs (17R91430) (58850) ... 353,000 ..... (re. \$32,000)  
 10 By chapter 54, section 1, of the laws of 2013:  
 11 For real estate services, including personal services, nonpersonal  
 12 services, fringe benefits and the contract services provided by  
 13 private firms (53264).  
 14 Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. \$5,000)  
 15 By chapter 54, section 1, of the laws of 2011:  
 16 For real estate services, including personal services, nonpersonal  
 17 services, fringe benefits and the contract services provided by  
 18 private firms (17H31130) (53264) ... 16,956,000 ..... (re. \$505,000)  
 19  
 20 PERSONAL SERVICE  
 20 Personal service--regular ..... 11,074,000  
 21 Holiday/overtime compensation ..... 10,000  
 22 -----  
 23 Amount available for  
 24 personal service ..... 11,084,000  
 25 -----  
 26  
 26 NONPERSONAL SERVICE  
 27 Supplies and materials ..... 85,000  
 28 Travel ..... 162,000  
 29 Contractual services ..... 91,000  
 30 Equipment ..... 1,000  
 31 Fringe benefits ..... 5,141,000  
 32 Indirect costs ..... 392,000  
 33 -----  
 34 Amount available for nonper-  
 35 sonal service ..... 5,872,000  
 36 -----  
 37 16,956,000  
 38 =====  
 39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 40 section 1, of the laws of 2012:  
 41 For real estate services, including personal services, nonpersonal  
 42 services, fringe benefits and the contract services provided by  
 43 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 13,355,000  
 3 Holiday/overtime compensation ..... 20,000  
 4 -----  
 5 Amount available for  
 6 personal service ..... 13,375,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 90,000  
 10 Travel ..... 172,000  
 11 Contractual services ..... 96,000  
 12 Equipment ..... 48,000  
 13 Fringe benefits ..... 6,286,000  
 14 Indirect costs ..... 481,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 7,173,000  
 18 -----  
 19 20,548,000  
 20 =====

21 Capital Projects Funds - Other  
 22 Dedicated Highway and Bridge Trust Fund  
 23 Highway and Bridge Capital Account - 30051  
 24 Preventive Maintenance Purpose

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 26 section 1, of the laws of 1996:  
 27 For preventive maintenance on state roads and bridges as defined in  
 28 paragraph (a) of subdivision 1 of section 10-d of the highway law  
 29 including personal services, nonpersonal services, fringe benefits  
 30 and the contractual services provided by private firms (170594PM)  
 31 (53261) ... ..... 278,439,000 ..... (re. \$8,688,000)

32 Capital Projects Funds - Other  
 33 Dedicated Highway and Bridge Trust Fund  
 34 Highway and Bridge Capital Account - 30051  
 35 Public Transportation Purpose

## 36 Bus Safety

37 By chapter 54, section 1, of the laws of 2017:  
 38 For the payment of personal services and fringe benefits of state  
 39 forces (53266).  
 40 Personal service (170117PT) (50000) ... 6,477,000 ..... (re. \$363,000)  
 41 Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. \$241,000)  
 42 Indirect costs (170917PT) (58850) ... 191,000 ..... (re. \$30,000)

43 By chapter 55, section 1, of the laws of 2016:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of personal services and fringe benefits of state  
 2 forces (53266).  
 3 Personal service (170116PT) (50000) ... 6,033,000 ..... (re. \$403,000)  
 4 Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. \$35,000)  
 5 Indirect costs (170916PT) (58850) ... 162,000 ..... (re. \$3,000)  
  
 6 By chapter 54, section 1, of the laws of 2015:  
 7 For the payment of personal services and fringe benefits of state  
 8 forces (53266).  
 9 Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. \$103,000)  
 10 Indirect costs (170915PT) (58850) ... 152,000 ..... (re. \$5,000)  
  
 11 By chapter 54, section 1, of the laws of 2014:  
 12 For the payment of personal services and fringe benefits of state  
 13 forces (53266).  
 14 Personal service (170114PT) (50000) ... 5,906,000 ..... (re. \$89,000)  
 15 Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. \$238,000)  
 16 Indirect costs (170914PT) (58850) ... 166,000 ..... (re. \$12,000)  
  
 17 By chapter 54, section 1, of the laws of 2013:  
 18 For the payment of personal services and fringe benefits of state  
 19 forces in the office of passenger and freight transportation  
 20 (53266).  
 21 Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. \$68,000)  
 22 Indirect costs (170913PT) (58850) ... 176,000 ..... (re. \$3,000)  
  
 23 By chapter 54, section 1, of the laws of 2012:  
 24 For the payment of personal services and fringe benefits of state  
 25 forces in the office of passenger and freight transportation  
 26 (53266).  
 27 Personal service (170112PT) (50000) ... 5,670,000 ..... (re. \$117,000)  
 28 Fringe benefits (170812PT) (60090) ... 2,931,000 ..... (re. \$20,000)  
  
 29 By chapter 55, section 1, of the laws of 2010:  
 30 For the payment of personal services and fringe benefits of state  
 31 forces in the office of passenger and freight transportation  
 32 (170110PT) (53266) ... 8,885,000 ..... (re. \$607,000)

## SCHEDULE

## PERSONAL SERVICE

35 Personal service--regular ..... 5,762,000  
 36 Holiday/overtime compensation ..... 100,000  
 37 -----  
 38 Amount available for  
 39 personal service ..... 5,862,000  
 40 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 NONPERSONAL SERVICE

2 Fringe benefits ..... 2,839,000  
 3 Indirect costs ..... 184,000  
 4 -----  
 5 Amount available for nonper-  
 6 sonal service ..... 3,023,000  
 7 -----  
 8 8,885,000  
 9 =====

## 10 Motor Carrier Safety

11 By chapter 54, section 1, of the laws of 2017:

12 For motor carrier safety, including personal services, nonpersonal  
 13 services, and fringe benefits.

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, and the IT Interchange and  
 16 Transfer Authority as defined in the 2017-18 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated (54263).

20 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000)  
 21 Nonpersonal service (172417PT) (57050) .....  
 22 1,531,000 ..... (re. \$692,000)  
 23 Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. \$56,000)

24 By chapter 55, section 1, of the laws of 2016:

25 For motor carrier safety, including personal services, nonpersonal  
 26 services, and fringe benefits.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority and the IT Interchange and Trans-  
 29 fer Authority as defined in the 2016-17 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated (54263).

33 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. \$960,000)  
 34 Nonpersonal service (172416PT) (57050) .....  
 35 1,531,000 ..... (re. \$916,000)  
 36 Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. \$418,000)  
 37 Indirect costs (172916PT) (58850) ... 90,000 ..... (re. \$27,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For motor carrier safety, including personal services, nonpersonal  
 40 services, and fringe benefits.

41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and Trans-  
 43 fer Authority as defined in the 2015-16 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (54263).

47 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000)  
 2 Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. \$478,000)  
 3 Indirect costs (172915PT) (58850) ... 81,000 ..... (re. \$29,000)

4 By chapter 54, section 1, of the laws of 2014:  
 5 For motor carrier safety, including personal services, nonpersonal  
 6 services, and fringe benefits.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2014-15 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (54263).  
 13 Personal service (172114PT) (50000) ... 2,949,000 ..... (re. \$215,000)  
 14 Nonpersonal service (172414PT) (57050) .....  
 15 1,905,000 ..... (re. \$1,045,000)  
 16 Indirect costs (172914PT) (58850) ... 83,000 ..... (re. \$12,000)

17 Rail Safety

18 By chapter 54, section 1, of the laws of 2017:  
 19 For rail safety, including personal services, nonpersonal services,  
 20 and fringe benefits (54264).  
 21 Personal service (171117PT) (50000) ... 674,000 ..... (re. \$60,000)  
 22 Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. \$39,000)  
 23 Fringe benefits (171817PT) (60090) ... 414,000 ..... (re. \$36,000)  
 24 Indirect costs (171917PT) (58850) ... 20,000 ..... (re. \$4,000)

25 By chapter 55, section 1, of the laws of 2016:  
 26 For rail safety, including personal services, nonpersonal services,  
 27 and fringe benefits (54264).  
 28 Personal service (171116PT) (50000) ... 674,000 ..... (re. \$173,000)  
 29 Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. \$37,000)  
 30 Fringe benefits (171816PT) (60090) ... 379,000 ..... (re. \$36,000)  
 31 Indirect costs (171916PT) (58850) ... 18,000 ..... (re. \$2,000)

32 By chapter 54, section 1, of the laws of 2015:  
 33 For rail safety, including personal services, nonpersonal services,  
 34 and fringe benefits (54264).  
 35 Personal service (171115PT) (50000) ... 674,000 ..... (re. \$87,000)  
 36 Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. \$55,000)  
 37 Fringe benefits (171815PT) (60090) ... 377,000 ..... (re. \$81,000)  
 38 Indirect costs (171915PT) (58850) ... 17,000 ..... (re. \$4,000)

39 By chapter 54, section 1, of the laws of 2014:  
 40 For rail safety, including personal services, nonpersonal services,  
 41 and fringe benefits (54264).  
 42 Personal service (171114PT) (50000) ... 702,000 ..... (re. \$118,000)  
 43 Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. \$19,000)  
 44 Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. \$96,000)  
 45 Indirect costs (171914PT) (58850) ... 19,000 ..... (re. \$4,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other  
2 Dedicated Highway and Bridge Trust Fund  
3 Highway and Bridge Capital Account - 30051  
4 Southern Tier Expressway Purpose

5 By chapter 54, section 1, of the laws of 1985:  
6 For the cost of construction including land acquisition, surveys,  
7 design and contract engineering for the Southern Tier Expressway as  
8 defined in section 340-c of the Highway Law (17348590) (53270) .....  
9 ..... (re. \$2,149,000)

10 OTHER HIGHWAY AID (CCP)

11 Capital Projects Funds - Other  
12 Dedicated Highway and Bridge Trust Fund  
13 Highway and Bridge Capital Account - 30051  
14 Highway Aid Purpose

15 By chapter 54, section 1, of the laws of 1993:  
16 For construction of sound abatement barriers on a section of the  
17 northbound side of the New England Thruway (Interstate 95) from the  
18 Bronx line through the Town of Pelham, Westchester County (17369321)  
19 (53286) ... 1,150,000 ..... (re. \$1,150,000)

20 OTHER TRANSPORTATION AID (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund - 30000  
23 Highway Aid Purpose

24 By chapter 54, section 1, of the laws of 2022:  
25 For capital grants to municipalities under the municipal streets and  
26 highways program for repayment of eligible costs of federal aid  
27 municipal street and highway projects pursuant to section 15 of  
28 chapter 329 of the laws of 1991, as added by section 9 of chapter  
29 330 of the laws of 1991, as amended. The department of transporta-  
30 tion shall provide such information to the municipalities as may be  
31 necessary to maintain the federal tax exempt status of any bonds,  
32 notes, or other obligations issued by such municipalities to provide  
33 for the non-federal share of the cost of projects pursuant to chap-  
34 ter 330 of the laws of 1991 or section 80-b of the highway law  
35 (17MA2221) (54265) ... 39,700,000 ..... (re. \$39,598,000)  
36 For capital grants to municipalities under the consolidated local  
37 street and highway improvement program:  
38 The sum of \$479,300,000 to counties, cities, towns and villages for  
39 reimbursement of eligible costs of local highway and bridge projects  
40 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
41 as added by section 9 of chapter 330 of the laws of 1991, as  
42 amended. For the purposes of computing allocations to munici-  
43 palities, the amount distributed pursuant to section 16 of chapter  
44 329 of the laws of 1991 shall be deemed to be \$129,156,000. The  
45 amount distributed pursuant to section 16-a of chapter 329 of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267) .....  
538,097,000 ..... (re. \$468,327,000)

For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2221) (53160) ... 100,000,000 ..... (re. \$74,256,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2221) (54229) .....  
100,000,000 ..... (re. \$98,206,000)

By chapter 54, section 1, of the laws of 2021:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 ..... (re. \$37,001,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
2 \$42,953,000. Notwithstanding the provisions of any general or  
3 special law, the amounts deemed distributed in accordance with  
4 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
5 that such amounts will not be less than 10.927 percent of the "fund-  
6 ing level" as defined in subdivision 5 of section 10-c of the high-  
7 way law for each such municipality. In order to achieve the objec-  
8 tives of section 16 of chapter 329 of the laws of 1991, to the  
9 extent necessary, the amounts in excess of 10.927 percent of the  
10 funding level to be deemed distributed to each municipality under  
11 this paragraph shall be reduced in equal proportion. To the extent  
12 that the total of remaining payment allocations calculated herein  
13 varies from \$58,797,000, the payment amounts to each locality shall  
14 be adjusted by a uniform percentage so that the total payments equal  
15 \$58,797,000.

16 Payments shall be made on the fifteenth day of June, September, Decem-  
17 ber and March (17CH2121) (54267) .....  
18 538,097,000 ..... (re. \$177,785,000)

19 For capital grants to municipalities for extreme winter recovery: The  
20 sum of \$100,000,000 to municipalities for reimbursement of eligible  
21 costs of local highway and bridge projects pursuant to section 16-a  
22 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
23 330 of the laws of 1991, as amended. For the purposes of computing  
24 allocations to municipalities, the amount distributed pursuant to  
25 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
26 be \$100,000,000. To the extent that the total of payment allocations  
27 calculated herein varies from \$100,000,000, the payment amounts to  
28 each locality shall be adjusted by a uniform percentage so that the  
29 total payments equal \$100,000,000. Payments shall be made on the  
30 fifteenth day of June, September, December and March (17EW2121)  
31 (53160) ... 100,000,000 ..... (re. \$13,590,000)

32 For capital grants to cities, towns and villages for the reimbursement  
33 of eligible capital costs of local highway and bridge projects with-  
34 in such municipality.

35 Funds shall be allocated to cities, towns and villages based on the  
36 total number of New York or United States or interstate signed tour-  
37 ing route miles for which such municipality has capital maintenance  
38 responsibility, as determined pursuant to the most recent local  
39 highway inventory conducted by the highway data services bureau of  
40 the department of transportation.

41 Eligible capital costs include the costs of construction and repair of  
42 highways, bridges, highway-railroad crossings, and other transporta-  
43 tion facilities for projects with a service life of ten years or  
44 more (17TR2121) (54229) ... 100,000,000 ..... (re. \$67,688,000)

45 By chapter 54, section 1, of the laws of 2020:

46 For capital grants to municipalities under the municipal streets and  
47 highways program for repayment of eligible costs of federal aid  
48 municipal street and highway projects pursuant to section 15 of  
49 chapter 329 of the laws of 1991, as added by section 9 of chapter  
50 330 of the laws of 1991, as amended. The department of transporta-  
51 tion shall provide such information to the municipalities as may be



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 necessary to maintain the federal tax exempt status of any bonds,  
2 notes, or other obligations issued by such municipalities to provide  
3 for the non-federal share of the cost of projects pursuant to chap-  
4 ter 330 of the laws of 1991 or section 80-b of the highway law.  
5 Provided, however, that no obligations against, or spending from  
6 this appropriation shall be authorized unless the director of the  
7 division of the budget certifies that such obligations or spending  
8 can be accommodated within the State's multi-year financial plan  
9 without adversely affecting the funding available for (a) capital  
10 projects currently authorized that are deemed essential to the  
11 health and safety of the public, or (b) essential governmental  
12 services (17MA2021) (54265) ... 39,700,000 ..... (re. \$14,988,000)  
13 For capital grants to municipalities under the consolidated local  
14 street and highway improvement program:  
15 The sum of \$379,300,000 to counties, cities, towns and villages for  
16 reimbursement of eligible costs of local highway and bridge projects  
17 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
18 as added by section 9 of chapter 330 of the laws of 1991, as  
19 amended. For the purposes of computing allocations to munici-  
20 palities, the amount distributed pursuant to section 16 of chapter  
21 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
22 amount distributed pursuant to section 16-a of chapter 329 of the  
23 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
24 provisions of any general or special law, the amounts deemed  
25 distributed in accordance with section 16 of chapter 329 of the laws  
26 of 1991 shall be adjusted so that such amounts will not be less than  
27 86.579 percent of the "funding level" as defined in subdivision 5 of  
28 section 10-c of the highway law for each such municipality. In order  
29 to achieve the objectives of section 16 of chapter 329 of the laws  
30 of 1991, to the extent necessary, the amounts in excess of 86.579  
31 percent of the funding level to be deemed distributed to each munici-  
32 pality under this subdivision shall be reduced in equal propor-  
33 tion.  
34 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
35 costs of local highway and bridge projects pursuant to sections 16  
36 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
37 of chapter 330 of the laws of 1991, as amended. For the purposes of  
38 computing allocations to municipalities, the amount distributed  
39 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
40 deemed to be \$19,460,000. The amount distributed pursuant to section  
41 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
42 \$39,337,000. Notwithstanding the provisions of any general or  
43 special law, the amounts deemed distributed in accordance with  
44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
45 that such amounts will not be less than 13.421 percent of the "fund-  
46 ing level" as defined in subdivision 5 of section 10-c of the high-  
47 way law for each such municipality. In order to achieve the objec-  
48 tives of section 16 of chapter 329 of the laws of 1991, to the  
49 extent necessary, the amounts in excess of 13.421 percent of the  
50 funding level to be deemed distributed to each municipality under  
51 this paragraph shall be reduced in equal proportion. To the extent  
52 that the total of remaining payment allocations calculated herein

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varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17CH2021) (54267) ..... 438,097,000 ..... (re. \$30,954,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EW2021) (53160) ..... 65,000,000 ..... (re. \$2,996,000)

By chapter 54, section 1, of the laws of 2019:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ..... (re. \$13,117,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

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as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267) .....  
438,097,000 ..... (re. \$14,312,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 calculated herein varies from \$65,000,000, the payment amounts to  
2 each locality shall be adjusted by a uniform percentage so that the  
3 total payments equal \$65,000,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-  
5 ber and March (17EW1921) (53160) .....  
6 65,000,000 ..... (re. \$2,123,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For capital grants to municipalities under the municipal streets and  
9 highways program for repayment of eligible costs of federal aid  
10 municipal street and highway projects pursuant to section 15 of  
11 chapter 329 of the laws of 1991, as added by section 9 of chapter  
12 330 of the laws of 1991, as amended. The department of transporta-  
13 tion shall provide such information to the municipalities as may be  
14 necessary to maintain the federal tax exempt status of any bonds,  
15 notes, or other obligations issued by such municipalities to provide  
16 for the non-federal share of the cost of projects pursuant to chap-  
17 ter 330 of the laws of 1991 or section 80-b of the highway law  
18 (17MA1821) (54265) ... 39,700,000 ..... (re. \$39,700,000)

19 For capital grants to municipalities under the consolidated local  
20 street and highway improvement program:

21 The sum of \$379,300,000 to counties, cities, towns and villages for  
22 reimbursement of eligible costs of local highway and bridge projects  
23 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
24 as added by section 9 of chapter 330 of the laws of 1991, as  
25 amended. For the purposes of computing allocations to munici-  
26 palities, the amount distributed pursuant to section 16 of chapter  
27 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
28 amount distributed pursuant to section 16-a of chapter 329 of the  
29 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
30 provisions of any general or special law, the amounts deemed  
31 distributed in accordance with section 16 of chapter 329 of the laws  
32 of 1991 shall be adjusted so that such amounts will not be less than  
33 86.579 percent of the "funding level" as defined in subdivision 5 of  
34 section 10-c of the highway law for each such municipality. In order  
35 to achieve the objectives of section 16 of chapter 329 of the laws  
36 of 1991, to the extent necessary, the amounts in excess of 86.579  
37 percent of the funding level to be deemed distributed to each muni-  
38 cipality under this subdivision shall be reduced in equal propor-  
39 tion.

40 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
41 costs of local highway and bridge projects pursuant to sections 16  
42 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
43 of chapter 330 of the laws of 1991, as amended. For the purposes of  
44 computing allocations to municipalities, the amount distributed  
45 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
46 deemed to be \$19,460,000. The amount distributed pursuant to section  
47 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
48 \$39,337,000. Notwithstanding the provisions of any general or  
49 special law, the amounts deemed distributed in accordance with  
50 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
51 that such amounts will not be less than 13.421 percent of the "fund-

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ing level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) .....  
438,097,000 ..... (re. \$3,131,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 ..... (re. \$1,279,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) .....  
375,000 ..... (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ..... (re. \$37,276,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-

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1 palities, the amount distributed pursuant to section 16 of chapter  
2 329 of the laws of 1991 shall be deemed to be \$125,540,000.

3 The amount distributed pursuant to section 16-a of chapter 329 of the  
4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
5 provisions of any general or special law, the amounts deemed  
6 distributed in accordance with section 16 of chapter 329 of the laws  
7 of 1991 shall be adjusted so that such amounts will not be less than  
8 86.579 percent of the "funding level" as defined in subdivision 5 of  
9 section 10-c of the highway law for each such municipality. In order  
10 to achieve the objectives of section 16 of chapter 329 of the laws  
11 of 1991, to the extent necessary, the amounts in excess of 86.579  
12 percent of the funding level to be deemed distributed to each muni-  
13 cipality under this subdivision shall be reduced in equal propor-  
14 tion.

15 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
16 costs of local highway and bridge projects pursuant to sections 16  
17 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
18 of chapter 330 of the laws of 1991, as amended. For the purposes of  
19 computing allocations to municipalities, the amount distributed  
20 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
21 deemed to be \$19,460,000. The amount distributed pursuant to section  
22 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
23 \$39,337,000. Notwithstanding the provisions of any general or  
24 special law, the amounts deemed distributed in accordance with  
25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
26 that such amounts will not be less than 13.421 percent of the "fund-  
27 ing level" as defined in subdivision 5 of section 10-c of the high-  
28 way law for each such municipality. In order to achieve the objec-  
29 tives of section 16 of chapter 329 of the laws of 1991, to the  
30 extent necessary, the amounts in excess of 13.421 percent of the  
31 funding level to be deemed distributed to each municipality under  
32 this paragraph shall be reduced in equal proportion. To the extent  
33 that the total of remaining payment allocations calculated herein  
34 varies from \$58,797,000, the payment amounts to each locality shall  
35 be adjusted by a uniform percentage so that the total payments equal  
36 \$58,797,000.

37 Payments shall be made on the fifteenth day of June, September, Decem-  
38 ber and March (17CH1721) (54267) .....  
39 438,097,000 ..... (re. \$1,631,000)

40 For capital capital grants to municipalities for extreme winter recov-  
41 ery:

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible  
43 costs of local highway and bridge projects pursuant to section 16-a  
44 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
45 330 of the laws of 1991, as amended. For the purposes of computing  
46 allocations to municipalities, the amount distributed pursuant to  
47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
48 be \$65,000,000. To the extent that the total of payment allocations  
49 calculated herein varies from \$65,000,000, the payment amounts to  
50 each locality shall be adjusted by a uniform percentage so that the  
51 total payments equal \$65,000,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-  
2 ber and March (17EW1721) (53160) ... 65,000,000 ..... (re. \$852,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and  
5 highways program for repayment of eligible costs of federal aid  
6 municipal street and highway projects pursuant to section 15 of  
7 chapter 329 of the laws of 1991, as added by section 9 of chapter  
8 330 of the laws of 1991, as amended. The department of transporta-  
9 tion shall provide such information to the municipalities as may be  
10 necessary to maintain the federal tax exempt status of any bonds,  
11 notes, or other obligations issued by such municipalities to provide  
12 for the non-federal share of the cost of projects pursuant to chap-  
13 ter 330 of the laws of 1991 or section 80-b of the highway law  
14 (17MA1621) (54265) ... 39,700,000 ..... (re. \$39,700,000)

15 For capital grants to municipalities under the consolidated local  
16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for  
18 reimbursement of eligible costs of local highway and bridge projects  
19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
20 as added by section 9 of chapter 330 of the laws of 1991, as  
21 amended. For the purposes of computing allocations to munici-  
22 palities, the amount distributed pursuant to section 16 of chapter  
23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
24 amount distributed pursuant to section 16-a of chapter 329 of the  
25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
26 provisions of any general or special law, the amounts deemed  
27 distributed in accordance with section 16 of chapter 329 of the laws  
28 of 1991 shall be adjusted so that such amounts will not be less than  
29 86.579 percent of the "funding level" as defined in subdivision 5 of  
30 section 10-c of the highway law for each such municipality. In order  
31 to achieve the objectives of section 16 of chapter 329 of the laws  
32 of 1991, to the extent necessary, the amounts in excess of 86.579  
33 percent of the funding level to be deemed distributed to each muni-  
34 cipality under this subdivision shall be reduced in equal propor-  
35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
37 costs of local highway and bridge projects pursuant to sections 16  
38 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
39 of chapter 330 of the laws of 1991, as amended. For the purposes of  
40 computing allocations to municipalities, the amount distributed  
41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
42 deemed to be \$19,460,000. The amount distributed pursuant to section  
43 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
44 \$39,337,000. Notwithstanding the provisions of any general or  
45 special law, the amounts deemed distributed in accordance with  
46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
47 that such amounts will not be less than 13.421 percent of the "fund-  
48 ing level" as defined in subdivision 5 of section 10-c of the high-  
49 way law for each such municipality. In order to achieve the objec-  
50 tives of section 16 of chapter 329 of the laws of 1991, to the  
51 extent necessary, the amounts in excess of 13.421 percent of the

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funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) .....  
438,097,000 ..... (re. \$1,084,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ..... (re. \$5,726,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or



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special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) .....  
438,097,000 ..... (re. \$426,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$226,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ..... (re. \$15,825,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) .....  
438,097,000 ..... (re. \$338,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) .....  
1,700,000 ..... (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations

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calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$134,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) ..... 217,097,000 ..... (re. \$22,558,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268) ..... 110,803,000 ..... (re. \$1,051,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 ..... (re. \$38,006,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Transportation Account - 31354

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 2022:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the infrastructure investment and jobs act (IIJA) or bipartisan infrastructure law (BIL) and any successor legislation (17012212) (54288) ..... 500,000,000 ..... (re. \$499,998,000)

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By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 ..... (re. \$19,035,000)

## PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal Bondable - 30000

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) ... ..... 1,495,000 ..... (re. \$47,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) ..... 3,840,000 ..... (re. \$5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.

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1 The items in the project schedule below shall be for projects with a  
2 common purpose and may be interchanged without limitation subject to  
3 the approval of the director of the division of the budget  
4 (17198515) (53112) ..... (re. \$3,000)

## 5 PRIORITY BOND ACT PROJECTS (CCP)

6 Capital Projects Funds - Other  
7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000  
8 Priority Bond Act Purpose

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
10 259, section 6, of the laws of 1993:

11 For the costs pursuant to the provisions of the rebuild New York  
12 through transportation infrastructure renewal bond act of 1983, of  
13 the cost of capital projects to be reimbursed from bond fund  
14 proceeds for the improvement of highways, parkways, commuter parking  
15 facilities, and other highway facilities including bridges, other  
16 structures, and appurtenances. Project costs funded from this appro-  
17 priation may include, but shall not necessarily be limited to,  
18 preliminary planning and feasibility studies; survey and design;  
19 acquisition of property, construction, reconstruction, recondition-  
20 ing and preservation; the contract engineering services provided by  
21 private firms. No expenditures shall be made from this appropriation  
22 for personal services and expenses other than consulting services.

23 The items in the schedule below are projects with a common purpose and  
24 as such, may be interchanged without limitation.

25 Notwithstanding any other provision of the law, the commissioner of  
26 transportation is authorized to acquire all necessary land not on  
27 the state highway system for the purpose of highway projects at the  
28 request of the locality under whose jurisdiction the project is  
29 constructed or reconstructed.

30 Funds from this appropriation may be made available for the payment of  
31 liabilities incurred prior to April one, nineteen hundred eightyfour  
32 but not for the payment of liabilities incurred prior to November  
33 eight, nineteen hundred eighty-three (17288424) (53287) ... ..  
34 .....(re. \$7,056,000)

## 35 RAIL FREIGHT (CCP)

36 Capital Projects Funds - Other  
37 Capital Projects Fund - 30000  
38 Mass Transportation and Rail Freight Purpose

39 By chapter 54, section 2, of the laws of 1992:

40 For advance payment of the Port Authority of New York and New Jersey's  
41 share of the cost of acquisition and construction of the South Bronx  
42 oak point link subject to a written repayment agreement entered into  
43 by the Authority and the commissioner of transportation and approved  
44 by the director of the budget, such repayment agreement to include a  
45 repayment schedule which states the date or dates on which the  
46 authority will be notified of advance payments made and the date or

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1 dates on which the advance shall be repaid to the state and such  
2 other terms and conditions as determined by the director of the  
3 budget. The authority shall reimburse the State of New York in full  
4 for all moneys advanced by the state from this appropriation within  
5 30 days of the date of such notification (17779212) (53113) .....  
6 64,050,000 ..... (re. \$17,433,000)  
7 For advance payment of the city of New York's share of the cost of  
8 acquisition and construction of the South Bronx oak point link  
9 subject to a written repayment agreement entered into by the city of  
10 New York and the commissioner of transportation and approved by the  
11 director of the budget, such repayment agreement to include a repay-  
12 ment schedule which states the date or dates on which the city will  
13 be notified of advance payments made and the date or dates on which  
14 the advance shall be repaid to the state and such other terms and  
15 conditions as determined by the director of the budget. The commis-  
16 sioner of transportation, or such other person as the commissioner  
17 shall designate, shall notify the city of New York in accordance  
18 with a schedule to be determined in the repayment agreement of  
19 payments made from this appropriation for the construction of the  
20 South Bronx oak point link. The city of New York shall reimburse the  
21 state of New York in full for all moneys advanced by the state from  
22 this appropriation within 30 days of the date of such notification.  
23 In the event that the city shall fail to make payment to the state for  
24 any payment due and owing in accordance with the repayment agreement  
25 entered into by the commissioner and the city of New York, the  
26 commissioner or such other person as the commissioner shall design-  
27 ate shall certify to the state comptroller the amount due and owing  
28 the state at the end of each period as specified in the repayment  
29 agreement for which such amounts have been advanced by the state  
30 from this appropriation and the state comptroller shall withhold an  
31 equivalent amount from the next succeeding state aid allocated to  
32 the city from highway aid, the motor fuel tax and the motor vehicle  
33 registration fee distributed pursuant to section 10-c of the highway  
34 law, or per capita local assistance pursuant to section 54 of the  
35 state finance law subject to the following limitations: prior to  
36 withholding amounts due the state from the city, the comptroller  
37 shall pay in full any amount due the state of New York municipal  
38 bond bank agency, on account of the city's obligation to such agen-  
39 cy; the city university construction fund, pursuant to the  
40 provisions of the city university construction fund act, the New  
41 York city housing development corporation, pursuant to the  
42 provisions of the New York city housing development corporation act  
43 (article 12 of the private housing finance law); the transit  
44 construction fund, pursuant to the provisions of title 9-a of arti-  
45 cle 5 of the public authorities law; and, pursuant to section 92-e  
46 of the state finance law, any amounts necessary for payments to  
47 holders of bonds or notes as certified by the municipal assistance  
48 corporation for the city of New York created under article 10 of the  
49 public authorities law. The comptroller shall give the director of  
50 the budget notification of any such payment. Such amount or amounts  
51 so withheld by the state comptroller shall be used for the repayment  
52 of the state advances hereby authorized. When such amount or amounts

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1 are received by the state, it shall credit such amounts against any  
2 amounts due and owing by the city on whose account such was withheld  
3 and paid (17789212) (53172) ... 18,210,000 ..... (re. \$3,927,000)

4 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
5 section 1, of the laws of 2018:

6 For payment of the state share of the cost of acquisition and  
7 construction of the South Bronx oak point link subject to agreements  
8 entered into by the commissioner of transportation with the Port  
9 Authority of New York and New Jersey and the city of New York and  
10 approved by the director of the budget, and to remove clearance  
11 restrictions north of Highbridge yard (170P9212) (54294) .....  
12 1,291,890 ..... (re. \$1,291,000)

13 Capital Projects Funds - Other

14 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

15 Rail Service Preservation Purpose

16 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
17 section 3, of the laws of 1992:

18 For payment of the state share of the costs of the acquisition,  
19 construction, reconstruction, improvement or rehabilitation of any  
20 railroad capital facility and any capital improvement used in  
21 connection therewith, for the acquisition of real property or inter-  
22 ests in real property required or expected to be required therefor,  
23 pursuant to the provisions of the rebuild New York through the  
24 transportation infrastructure renewal bond act of 1983, notwith-  
25 standing any inconsistent provisions of law, and pursuant to the  
26 provisions of section fourteen-d of the transportation law, as the  
27 commissioner may elect for the purpose of improving freight service,  
28 and including all costs incidental thereto in accordance with the  
29 following schedule.

30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation  
32 subject to the approval of the director of the division of the budg-  
33 et (17148541) (53288) ... ..... 21,000,000 ..... (re. \$120,000)

34 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

35 Capital Projects Funds - Other

36 Energy Conservation Thru Improved Transportation Bond Fund

37 Energy Conservation Thru Improved Transportation Bond Fund Account  
38 30600

39 Bond Proceeds Purpose

40 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
41 section 1, of the laws of 1996:

42 The sum of four hundred million dollars (\$400,000,000) or so much  
43 thereof as may be necessary is hereby appropriated from the rail  
44 preservation and development fund pursuant to the energy conserva-  
45 tion through improved transportation bond act of nineteen hundred  
46 seventy-nine for payment to the capital projects fund for disburse-

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ments from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) ..... (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-



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tor of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) .  
..... (re. \$15,000)

## REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other  
Rebuild and Renew New York Transportation Bond Fund  
Rebuild and Renew New York Transportation Bond Fund Account - 30650  
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chair-

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1 man of the senate finance committee and the chairman of the assembly  
2 ways and means committee. Such certificate may be amended from time  
3 to time by the director of the budget, and a copy of each such  
4 amendment shall be filed with the state comptroller, the chairman of  
5 the senate finance committee and the chairman of the assembly ways  
6 and means committee (17010510) (80921) .....  
7 2,900,000,000 ..... (re. \$452,278,000)

## 8 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Federal Aid Highways Purpose

12 By chapter 54, section 1, of the laws of 1990:

13 For the state share of highway projects to be reimbursed from the  
14 accelerated capacity and transportation improvements fund pursuant  
15 to the provisions of the accelerated capacity and transportation  
16 improvements of the nineties bond act (17E19020) (53290) .....  
17 10,300,000 ..... (re. \$188,000)

18 By chapter 54, section 1, of the laws of 1989:

19 For the state share of highway projects to be reimbursed from the  
20 accelerated capacity and transportation improvements fund pursuant  
21 to the provisions of that bond act (17E18920) (53290) .....  
22 10,300,000 ..... (re. \$29,000)

23 Capital Projects Funds - Other  
24 Capital Projects Fund - 30000  
25 Highway Facilities Purpose

26 By chapter 54, section 1, of the laws of 1992:

27 For the costs, pursuant to the provisions of the accelerated capacity  
28 and transportation improvements of the nineties bond act, of capital  
29 projects, advanced with or without federal aid, to be reimbursed  
30 from bond fund proceeds for the improvement of state highways, thru-  
31 ways and other highway facilities including bridges, other struc-  
32 tures, and appurtenances.

33 For 80 percent of the costs of capital local bridge projects advanced  
34 pursuant to the provisions of the accelerated capacity and transpor-  
35 tation improvements of the nineties bond act. The remaining 20  
36 percent share of project costs shall be paid by the municipality  
37 under whose jurisdiction the project is constructed, reconstructed  
38 or rehabilitated.

39 Project costs funded from this appropriation may include, but shall  
40 not be limited to, construction, reconstruction, reconditioning and  
41 preservation, and the acquisition of property.

42 For the payment of reimbursements to the engineering services fund for  
43 the cost of the engineering services of the department of transpor-  
44 tation, including fringe benefits, and the contract services  
45 provided by private firms, for activities including but not limited  
46 to the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,  
2 testing and environmental impact statements for transportation  
3 projects.

4 Notwithstanding any other provision of law, the commissioner of trans-  
5 portation is authorized to acquire any necessary land not on the  
6 state highway system for the purpose of local bridge projects  
7 financed through this appropriation at the request of the locality  
8 under whose jurisdiction the project is constructed, reconstructed  
9 or rehabilitated. The items shown in the project schedule below  
10 shall be for projects with a common purpose and may be interchanged  
11 without limitation subject to the approval of the director of the  
12 budget.

13 Funds from this appropriation may be made available for the payment of  
14 liabilities incurred prior to April 1, 1992 (17F19222) (53291) .....  
15 514,165,000 ..... (re. \$9,164,000)

16 By chapter 54, section 1, of the laws of 1991:

17 For the costs, pursuant to the provisions of the accelerated capacity  
18 and transportation improvements of the nineties bond act, of capital  
19 projects, advanced with or without federal aid, to be reimbursed  
20 from bond fund proceeds for the improvement of state highways, thru-  
21 ways and other highway facilities including bridges, other struc-  
22 tures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced  
24 pursuant to the provisions of the accelerated capacity and transpor-  
25 tation improvements of the nineties bond act. The remaining 20  
26 percent share of project costs shall be paid by the municipality  
27 under whose jurisdiction the project is constructed, reconstructed  
28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall  
30 not be limited to, construction, reconstruction, reconditioning and  
31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for  
33 the cost of the engineering services of the department of transpor-  
34 tation, including fringe benefits, and the contract services  
35 provided by private firms, for activities including but not limited  
36 to the preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation  
39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-  
41 portation is authorized to acquire any necessary land not on the  
42 state highway system for the purpose of local bridge projects  
43 financed through this appropriation at the request of the locality  
44 under whose jurisdiction the project is constructed, reconstructed  
45 or rehabilitated.

46 The items shown in the project schedule below shall be for projects  
47 with a common purpose and may be interchanged without limitation  
48 subject to the approval of the director of the division of the budg-  
49 et.

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1 Funds from this appropriation may be made available for the payment of  
2 liabilities incurred prior to April 1, 1991 (17F19122) (53291)  
3 ... 660,400,000 ..... (re. \$7,119,000)

4 For the costs, pursuant to the provisions of the accelerated capacity  
5 and transportation improvements of the nineties bond act, of capital  
6 projects, advanced with or without federal aid, to be reimbursed  
7 from bond fund proceeds for the improvement of state highways, thru-  
8 ways and other highway facilities including bridges, other struc-  
9 tures, and appurtenances.

10 Project costs funded from this appropriation may include, but shall  
11 not be limited to, construction, reconstruction, reconditioning and  
12 preservation, and the acquisition of property.

13 For the payment of reimbursements to the engineering services fund for  
14 the cost of the engineering services of the department of transpor-  
15 tation, including fringe benefits, and the contract services  
16 provided by private firms, for activities including but not limited  
17 to the preparation of designs, plans, specifications and estimates;  
18 construction management and supervision; and appraisals, surveys,  
19 testing and environmental impact statements for transportation  
20 projects.

21 Notwithstanding any other provision of law, the commissioner of trans-  
22 portation is authorized to acquire any necessary land not on the  
23 state highway system for the purpose of local bridge projects  
24 financed through this appropriation at the request of the locality  
25 under whose jurisdiction the project is constructed, reconstructed  
26 or rehabilitated.

27 The items shown in the project schedule below shall be for projects  
28 with a common purpose and may be interchanged without limitation  
29 subject to the approval of the director of the division of the budg-  
30 et.

31 Funds from this appropriation may be made available for the payment of  
32 liabilities incurred prior to April 1, 1991 (17F19122) (53291)  
33 ... 1,716,000 ..... (re. \$1,716,000)

34 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
35 947, section 6, of the laws of 1990:

36 For the costs, pursuant to the provisions of the accelerated capacity  
37 and transportation improvements of the nineties bond act, of capital  
38 projects to be reimbursed from bond fund proceeds for the improve-  
39 ment of state highways, thruways and other highway facilities  
40 including bridges, other structures, and appurtenances.

41 Notwithstanding any other provisions of law, the New York State Thru-  
42 way shall be considered a state highway for the purposes of this  
43 appropriation. Prior to the approval of a certificate of approval of  
44 availability for projects advanced by the New York State Thruway  
45 Authority, the director of the budget shall approve a repayment  
46 agreement between the department of transportation and the New York  
47 State Thruway Authority. The state comptroller is hereby authorized  
48 and directed to deposit repayments from the Thruway Authority pursu-  
49 ant to such agreement to the credit of the capital projects fund.

50 For 80 percent of the costs of capital local bridge projects advanced  
51 pursuant to the provisions of the accelerated capacity and transpor-

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1        tation improvements of the nineties bond act. The remaining 20  
2        percent share of project costs shall be paid by the municipality  
3        under whose jurisdiction the project is constructed, reconstructed  
4        or rehabilitated.

5        Project costs funded from this appropriation may include, but shall  
6        not be limited to, construction, reconstruction, reconditioning and  
7        preservation, and the acquisition of property.

8        For the payment of reimbursements to the engineering services fund for  
9        the cost of the engineering services of the department of transpor-  
10        tation, including fringe benefits, and the contract services  
11        provided by private firms, for activities including but not limited  
12        to the preparation of designs, plans, specifications and estimates;  
13        construction management and supervision; and appraisals, surveys,  
14        testing and environmental impact statements for transportation  
15        projects.

16        Notwithstanding any other provision of law, the commissioner of trans-  
17        portation is authorized to acquire any necessary land not on the  
18        state highway system for the purpose of local bridge projects  
19        financed through this appropriation at the request of the locality  
20        under whose jurisdiction the project is constructed, reconstructed  
21        or rehabilitated.

22        The items shown in the project schedule below shall be for projects  
23        with a common purpose and may be interchanged without limitation  
24        subject to the approval of the director of the division of the budg-  
25        et.

26        Funds from this appropriation may be made available for the payment of  
27        liabilities incurred prior to April 1, 1990 (17F19022) (53291)  
28        ...     617,900,000 ..... (re. \$2,586,000)

29        By chapter 54, section 1, of the laws of 1989:

30        For the costs, pursuant to the provisions of the accelerated capacity  
31        and transportation improvements of the nineties bond act of 1988, of  
32        capital projects to be reimbursed from bond fund proceeds for the  
33        improvement of state highways, and other highway facilities includ-  
34        ing bridges, other structures, and appurtenances.

35        For 80 percent of the costs of capital local bridge projects advanced  
36        pursuant to the provisions of the accelerated capacity and transpor-  
37        tation improvements of the nineties bond act of 1988. The remaining  
38        20 percent share of project costs shall be paid by the municipality  
39        under whose jurisdiction the project is constructed, reconstructed  
40        or rehabilitated.

41        Project costs funded from this appropriation may include, but shall  
42        not be limited to, construction, reconstruction, reconditioning and  
43        preservation, and the acquisition of property.

44        For the payment of reimbursements to the engineering services fund for  
45        the cost of the engineering services of the department of transpor-  
46        tation, including fringe benefits, and the contract services  
47        provided by private firms, for activities including but not limited  
48        to the preparation of designs, plans, specifications and estimates;  
49        construction management and supervision; and appraisals, surveys,  
50        testing and environmental impact statements for transportation  
51        projects.

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1 Notwithstanding any other provision of law, the commissioner of trans-  
2 portation is authorized to acquire any necessary land not on the  
3 state highway system for the purpose of local bridge projects  
4 financed through this appropriation at the request of the locality  
5 under whose jurisdiction the project is constructed, reconstructed  
6 or rehabilitated.

7 The items shown in the project schedule below shall be for projects  
8 with a common purpose and may be interchanged without limitation  
9 subject to the approval of the director of the division of the budg-  
10 et.

11 Funds from this appropriation may be made available for the payment of  
12 liabilities incurred prior to April 1, 1989 (17F18911) (53291)  
13 ... 715,219,000 ..... (re. \$838,000)

14 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
15 54, section 3, of the laws of 1989:

16 The sum of four hundred seventy million dollars (\$470,000,000), is  
17 hereby appropriated from the capital projects fund to the department  
18 of transportation for the cost of state highway capital projects  
19 advanced with or without federal aid including bridges, other struc-  
20 tures and appurtenances and municipal bridge improvements advanced  
21 pursuant to the accelerated capacity and transportation improvements  
22 of the nineties bond act. This appropriation shall be reimbursed  
23 from proceeds from the issuance of bonds pursuant to section fifty  
24 of chapter 261, of the laws of nineteen hundred eighty-eight.

25 Project costs funded from this appropriation may include, but shall  
26 not be limited to, preliminary planning and feasibility studies;  
27 survey and design; acquisition of property; construction, recon-  
28 struction, capacity improvement, replacement, reconditioning and  
29 preservation; the supervision and inspection thereof; and the cost  
30 of engineering services provided by private firms. No expenditure  
31 shall be made from this appropriation for personal services and  
32 expenses other than consulting services.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the accelerated capacity and trans-  
35 portation improvements fund until a certificate of approval of  
36 availability shall have been issued by the director of the budget,  
37 and a copy of such certificate filed with the state comptroller, the  
38 chairman of the senate finance committee and the chairman of the  
39 assembly ways and means committee. Such certificate may be amended  
40 from time to time by the director of the budget, and a copy of each  
41 such amendment shall be filed with the state comptroller, the chair-  
42 man of the senate finance committee and the chairman of the assembly  
43 ways and means committee (17658811) (53291) .....  
44 470,000,000 ..... (re. \$1,369,000)

45 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

46 Capital Projects Funds - Other

47 Capital Projects Fund - 30000

48 Mass Transit Purpose

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
2 section 1, of the laws of 2016:  
3 For services and expenses of a bonding guarantee assistance program  
4 for transportation-related purposes pursuant to section 1838 of the  
5 public authorities law enacted pursuant to chapter 56 of the laws of  
6 1993. The director of the budget may apportion all or a portion of  
7 these funds to the job development authority (17BG93MT) (53293) ....  
8 3,500,000 ..... (re. \$3,500,000)  
9 For services and expenses of a revolving fund for working capital  
10 loans to small and minority and women-owned firms engaged in trans-  
11 portation construction and reconstruction projects. The director of  
12 the budget may apportion all or a portion of these funds to the  
13 urban development corporation (17WC93MT) (53294) .....  
14 1,500,000 ..... (re. \$1,500,000)

15 Capital Projects Funds - Other  
16 Dedicated Highway and Bridge Trust Fund  
17 Dedicated Highway and Bridge Trust Account - 30050  
18 Non-Federal Aided Highway Purpose

19 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
20 259, section 4, of the laws of 1993:  
21 For services and expenses of a bonding guarantee assistance program  
22 for transportation related purposes pursuant to section 1838 of the  
23 public authorities law enacted pursuant to chapter 56 of the laws of  
24 1993. The director of the budget may apportion all or a portion of  
25 such funds to the job development authority (17309322) (53292) .....  
26 3,500,000 ..... (re. \$3,500,000)

## 27 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

28 Capital Projects Funds - Other  
29 Capital Projects Fund - 30000  
30 Rail Service Preservation Purpose

31 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
32 section 1, of the laws of 2018:  
33 For the payment of the costs of construction, reconstruction, improve-  
34 ment, reconditioning and preservation of rail freight and rail  
35 passenger facilities, pursuant to the provisions of section 14-j of  
36 the transportation law, including, but not limited to, preparation  
37 of designs, plans and specifications, and acquisition of real prop-  
38 erty pursuant to a memorandum of understanding entered into pursuant  
39 to chapter 56 of the laws of 1993 (17SR9641) (53115) .....  
40 4,137,720 ..... (re. \$4,138,000)

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
42 section 1, of the laws of 2018:  
43 For the payment of the costs of construction, reconstruction, improve-  
44 ment, reconditioning and preservation of rail freight and rail  
45 passenger facilities, pursuant to the provisions of section 14-j of  
46 the transportation law, including, but not limited to, preparation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of designs, plans and specifications, and acquisition of real prop-  
 2 erty notwithstanding any general or special law (17SR9541) (53115)  
 3 ... 114,275 ..... (re. \$39,000)  
 4 For the payment of the costs of construction, reconstruction, improve-  
 5 ment, reconditioning and preservation of rail freight and rail  
 6 passenger facilities, pursuant to the provisions of section 14-j of  
 7 the transportation law and in accordance with the schedule below,  
 8 including but not limited to, preparation of designs, plans and  
 9 specifications, and acquisition of real property (17SP9541) (54281)  
 10 ... 474,243 ..... (re. \$474,000)

11 project schedule

12 For services and expenses of the Amsterdam  
 13 Local Waterfront Revitalization Project  
 14 including but not limited to the  
 15 construction of an access route traversing  
 16 Conrail tracks ..... 1,000,000  
 17 For payment to Alcibiades Ltd. for services  
 18 and expenses of the Livonia, Avon, and  
 19 Lakeville Railroad, Rochester Cluster  
 20 South project including but not limited to  
 21 the rehabilitation of track and structures ..... 817,000  
 22 For payment to the City of Rochester for  
 23 services and expenses of the Rochester  
 24 Alternate Transportation Systems Study for  
 25 the study of feasible alternative modes of  
 26 transportation in the Rochester area  
 27 including but not limited to light rail ..... 300,000  
 28 For payment to the City of Rochester for  
 29 services and expenses of the Buffalo  
 30 Road/West Avenue and Chili Avenue projects  
 31 including but not limited to the partial  
 32 removal of a bridge, lighting, bridge  
 33 abutments and safety improvements to the  
 34 railroad under pass ..... 600,000  
 35 For payment to the City of Rochester for  
 36 services and expenses of the state/St.  
 37 Paul Railroad Underpass Improvement  
 38 project including but not limited to safe-  
 39 ty enhancements ..... 83,000  
 40 For payment to the Onondaga County Indus-  
 41 trial Development Agency for design and  
 42 installation of new trackage and station  
 43 platforms, track realignment, track reha-  
 44 bilitation, track removal, and other  
 45 related work, including bridgework and  
 46 right-of-way purchases for the Syracuse  
 47 Intermodal Center ..... 1,500,000  
 48 For payment to the Onondaga County Indus-  
 49 trial Development Agency for services and



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 expenses of the Syracuse Intermodal Center  
 2 including but not limited to construction ..... 400,000  
 3 For payment to the Central New York Regional  
 4 Transportation Authority for services and  
 5 expenses of the Syracuse Intermodal Center  
 6 including but not limited to rail improve-  
 7 ments ..... 300,000

## 8 TRANSPORTATION BONDABLE (CCP)

9 Capital Projects Funds - Other  
 10 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  
 11 Aviation Purpose

12 By chapter 55, section 1, of the laws of 2009:

13 For the costs, pursuant to the rebuild and renew New York transporta-  
 14 tion bond act of 2005 and article 22 of the transportation law, of  
 15 capital projects to be reimbursed from bond fund proceeds for the  
 16 planning and design, construction, reconstruction, replacement,  
 17 improvement, reconditioning, rehabilitation and preservation,  
 18 including the acquisition of real property and interests therein  
 19 required or expected to be required in connection therewith, of  
 20 airports and aviation facilities, equipment and related projects  
 21 exclusive of those airports and facilities under the jurisdiction of  
 22 the port authority of New York and New Jersey or operated by the  
 23 state of New York.

24 Costs may include highways and bridges either on or off the state  
 25 highway system necessary or reasonably expected to be necessary as a  
 26 project component or incidental to projects otherwise authorized  
 27 herein and by the rebuild and renew New York transportation bond act  
 28 of 2005.

29 For payment of engineering services, including reimbursements to the  
 30 dedicated highway and bridge trust fund of the department of trans-  
 31 portation, including but not limited to personal services, nonper-  
 32 sonal services, fringe benefits, and the contract services provided  
 33 by private firms, for activities including but not limited to the  
 34 preparation of designs, plans, specifications and estimates;  
 35 construction management and supervision; and appraisals, surveys,  
 36 testing and environmental impact statements for transportation.

37 For the payment of liabilities incurred prior to April 1, 2009  
 38 (17030914) (53297) ... 16,400,000 ..... (re. \$2,307,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the rebuild and renew New York transporta-  
 41 tion bond act of 2005 and article 22 of the transportation law, of  
 42 capital projects to be reimbursed from bond fund proceeds for the  
 43 planning and design, construction, reconstruction, replacement,  
 44 improvement, reconditioning, rehabilitation and preservation,  
 45 including the acquisition of real property and interests therein  
 46 required or expected to be required in connection therewith, of  
 47 airports and aviation facilities, equipment and related projects  
 48 exclusive of those airports and facilities under the jurisdiction of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the port authority of New York and New Jersey or operated by the  
2 state of New York.

3 Costs may include highways and bridges either on or off the state  
4 highway system necessary or reasonably expected to be necessary as a  
5 project component or incidental to projects otherwise authorized  
6 herein and by the rebuild and renew New York transportation bond act  
7 of 2005.

8 For payment of engineering services, including reimbursements to the  
9 dedicated highway and bridge trust fund of the department of trans-  
10 portation, including but not limited to personal services, nonper-  
11 sonal services, fringe benefits, and the contract services provided  
12 by private firms, for activities including but not limited to the  
13 preparation of designs, plans, specifications and estimates;  
14 construction management and supervision; and appraisals, surveys,  
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2008  
17 (17030814) (53297) ... 15,000,000 ..... (re. \$3,551,000)

18 By chapter 55, section 1, of the laws of 2007:

19 For the costs, pursuant to the rebuild and renew New York transporta-  
20 tion bond act of 2005 and article 22 of the transportation law, of  
21 capital projects to be reimbursed from bond fund proceeds for the  
22 planning and design, construction, reconstruction, replacement,  
23 improvement, reconditioning, rehabilitation and preservation,  
24 including the acquisition of real property and interests therein  
25 required or expected to be required in connection therewith, of  
26 airports and aviation facilities, equipment and related projects  
27 exclusive of those airports and facilities under the jurisdiction of  
28 the port authority of New York and New Jersey or operated by the  
29 state of New York. Costs may include highways and bridges either on  
30 or off the state highway system necessary or reasonably expected to  
31 be necessary as a project component or incidental to projects other-  
32 wise authorized herein and by the rebuild and renew New York trans-  
33 portation bond act of 2005.

34 For payment of engineering services, including reimbursements to the  
35 dedicated highway and bridge trust fund of the department of trans-  
36 portation, including but not limited to personal services, nonper-  
37 sonal services, fringe benefits, and the contract services provided  
38 by private firms, for activities including but not limited to the  
39 preparation of designs, plans, specifications and estimates;  
40 construction management and supervision; and appraisals, surveys,  
41 testing and environmental impact statements for transportation.

42 For the payment of liabilities incurred prior to April 1, 2007  
43 (17030714) (53297) ... 15,000,000 ..... (re. \$1,776,000)

44 By chapter 55, section 1, of the laws of 2006:

45 For the costs, pursuant to the rebuild and renew New York transporta-  
46 tion bond act of 2005 and article 22 of the transportation law, of  
47 capital projects to be reimbursed from bond fund proceeds for the  
48 planning and design, construction, reconstruction, replacement,  
49 improvement, reconditioning, rehabilitation and preservation,  
50 including the acquisition of real property and interests therein

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 required or expected to be required in connection therewith, of  
2 airports and aviation facilities, equipment and related projects  
3 exclusive of those airports and facilities under the jurisdiction of  
4 the port authority of New York and New Jersey or operated by the  
5 state of New York.

6 Costs may include highways and bridges either on or off the state  
7 highway system necessary or reasonably expected to be necessary as a  
8 project component or incidental to projects otherwise authorized  
9 herein and by the rebuild and renew New York transportation bond act  
10 of 2005.

11 For payment of engineering services, including reimbursements to the  
12 dedicated highway and bridge trust fund of the department of trans-  
13 portation, including but not limited to personal services, nonper-  
14 sonal services, fringe benefits, and the contract services provided  
15 by private firms, for activities including but not limited to the  
16 preparation of designs, plans, specifications and estimates;  
17 construction management and supervision; and appraisals, surveys,  
18 testing and environmental impact statements for transportation.

19 For the payment of liabilities incurred prior to April 1, 2006  
20 (17030614) (53297) ... 15,000,000 ..... (re. \$630,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the rebuild and renew New York transporta-  
23 tion bond act of 2005 and article 22 of the transportation law, of  
24 capital projects to be reimbursed from bond fund proceeds for the  
25 planning and design, construction, reconstruction, replacement,  
26 improvement, reconditioning, rehabilitation and preservation,  
27 including the acquisition of real property and interests therein  
28 required or expected to be required in connection therewith, of  
29 airports and aviation facilities, equipment and related projects  
30 exclusive of those airports and facilities under the jurisdiction of  
31 the port authority of New York and New Jersey or operated by the  
32 state of New York.

33 The funds made available through this appropriation shall be utilized  
34 for the payment of the costs of eligible projects in accordance with  
35 a memorandum of understanding entered into between the governor, the  
36 majority leader of the senate and the speaker of the assembly, or  
37 their designees, pursuant to article 22 of the transportation law.

38 Costs may include highways and bridges either on or off the state  
39 highway system necessary or reasonably expected to be necessary as a  
40 project component or incidental to projects otherwise authorized  
41 herein and by the rebuild and renew New York transportation bond act  
42 of 2005.

43 For engineering services of the department of transportation, includ-  
44 ing personal services, nonpersonal services, fringe benefits and the  
45 contract services provided by private firms, including, but not  
46 limited to, the preparation of designs, plans, specifications and  
47 estimates; construction management and supervision; and appraisals,  
48 surveys, testing and environmental impact statements for transporta-  
49 tion.

50 No part of this appropriation shall be made available for the payment  
51 of liabilities incurred prior to the approval of the rebuild and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 renew New York transportation bond act of 2005 by the voters at the  
2 general election to be held in November of 2005 (17030514) (53297)  
3 ... 15,000,000 ..... (re. \$863,000)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  
6 Canals and Waterways Purpose

7 By chapter 55, section 1, of the laws of 2009:

8 For the costs, pursuant to the provisions of the rebuild and renew New  
9 York transportation bond act of 2005 and article 22 of the transpor-  
10 tation law, of capital projects to be reimbursed from bond fund  
11 proceeds for the planning and design, construction, reconstruction,  
12 replacement, improvement, reconditioning, rehabilitation and preser-  
13 vation, including the acquisition of real property and interests  
14 therein required or expected to be required in connection therewith,  
15 of: the canal system and appurtenances thereto; moveable bridges  
16 that cross over the canal system; and pedestrian and/or bicycle  
17 trails, pathways and bridges serving transportation needs. Costs may  
18 include highways and bridges either on or off the state highway  
19 system necessary or reasonably expected to be necessary as a project  
20 component or incidental to projects otherwise authorized herein and  
21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the  
23 dedicated highway and bridge trust fund of the department of trans-  
24 portation, including but not limited to personal services, nonper-  
25 sonal services, fringe benefits, and the contract services provided  
26 by private firms, for activities including but not limited to the  
27 preparation of designs, plans, specifications and estimates;  
28 construction management and supervision; and appraisals, surveys,  
29 testing and environmental impact statements for transportation  
30 projects, and to the canal corporation for the cost of the engineer-  
31 ing services of the corporation or the thruway authority, including  
32 fringe benefits, and the contract services provided by private  
33 firms, for activities including but not limited to the preparation  
34 of designs, plans, specifications and estimates; construction  
35 management and supervision; and appraisals, surveys, testing and  
36 environmental impact statements for transportation projects.

37 For the payment of liabilities incurred prior to April 1, 2009  
38 (17020916) (53296) ... 10,000,000 ..... (re. \$8,852,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New  
41 York transportation bond act of 2005 and article 22 of the transpor-  
42 tation law, of capital projects to be reimbursed from bond fund  
43 proceeds for the planning and design, construction, reconstruction,  
44 replacement, improvement, reconditioning, rehabilitation and preser-  
45 vation, including the acquisition of real property and interests  
46 therein required or expected to be required in connection therewith,  
47 of: the canal system and appurtenances thereto; moveable bridges  
48 that cross over the canal system; and pedestrian and/or bicycle  
49 trails, pathways and bridges serving transportation needs. Costs may

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 include highways and bridges either on or off the state highway  
2 system necessary or reasonably expected to be necessary as a project  
3 component or incidental to projects otherwise authorized herein and  
4 by the rebuild and renew New York transportation bond act of 2005.

5 For payment of engineering services, including reimbursements to the  
6 dedicated highway and bridge trust fund of the department of trans-  
7 portation, including but not limited to personal services, nonper-  
8 sonal services, fringe benefits, and the contract services provided  
9 by private firms, for activities including but not limited to the  
10 preparation of designs, plans, specifications and estimates;  
11 construction management and supervision; and appraisals, surveys,  
12 testing and environmental impact statements for transportation  
13 projects, and to the canal corporation for the cost of the engineer-  
14 ing services of the corporation or the thruway authority, including  
15 fringe benefits, and the contract services provided by private  
16 firms, for activities including but not limited to the preparation  
17 of designs, plans, specifications and estimates; construction  
18 management and supervision; and appraisals, surveys, testing and  
19 environmental impact statements for transportation projects.

20 For the payment of liabilities incurred prior to April 1, 2008  
21 (17020816) (53296) ... 10,000,000 ..... (re. \$2,383,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For the costs, pursuant to the provisions of the rebuild and renew New  
24 York transportation bond act of 2005 and article 22 of the transpor-  
25 tation law, of capital projects to be reimbursed from bond fund  
26 proceeds for the planning and design, construction, reconstruction,  
27 replacement, improvement, reconditioning, rehabilitation and preser-  
28 vation, including the acquisition of real property and interests  
29 therein required or expected to be required in connection therewith,  
30 of: the canal system and appurtenances thereto; moveable bridges  
31 that cross over the canal system; and pedestrian and/or bicycle  
32 trails, pathways and bridges serving transportation needs. Costs may  
33 include highways and bridges either on or off the state highway  
34 system necessary or reasonably expected to be necessary as a project  
35 component or incidental to projects otherwise authorized herein and  
36 by the rebuild and renew New York transportation bond act of 2005.

37 For payment of engineering services, including reimbursements to the  
38 dedicated highway and bridge trust fund of the department of trans-  
39 portation, including but not limited to personal services, nonper-  
40 sonal services, fringe benefits, and the contract services provided  
41 by private firms, for activities including but not limited to the  
42 preparation of designs, plans, specifications and estimates;  
43 construction management and supervision; and appraisals, surveys,  
44 testing and environmental impact statements for transportation  
45 projects, and to the canal corporation for the cost of the engineer-  
46 ing services of the corporation or the thruway authority, including  
47 fringe benefits, and the contract services provided by private  
48 firms, for activities including but not limited to the preparation  
49 of designs, plans, specifications and estimates; construction  
50 management and supervision; and appraisals, surveys, testing and  
51 environmental impact statements for transportation projects.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of liabilities incurred prior to April 1, 2007  
2 (17020716) (53296) ... 10,000,000 ..... (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New  
5 York transportation bond act of 2005 and article 22 of the transpor-  
6 tation law, of capital projects to be reimbursed from bond fund  
7 proceeds for the planning and design, construction, reconstruction,  
8 replacement, improvement, reconditioning, rehabilitation and preser-  
9 vation, including the acquisition of real property and interests  
10 therein required or expected to be required in connection therewith,  
11 of: the canal system and appurtenances thereto; moveable bridges  
12 that cross over the canal system; and pedestrian and/or bicycle  
13 trails, pathways and bridges serving transportation needs. Costs may  
14 include highways and bridges either on or off the state highway  
15 system necessary or reasonably expected to be necessary as a project  
16 component or incidental to projects otherwise authorized herein and  
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the  
19 dedicated highway and bridge trust fund of the department of trans-  
20 portation, including but not limited to personal services, nonper-  
21 sonal services, fringe benefits, and the contract services provided  
22 by private firms, for activities including but not limited to the  
23 preparation of designs, plans, specifications and estimates;  
24 construction management and supervision; and appraisals, surveys,  
25 testing and environmental impact statements for transportation  
26 projects, and to the canal corporation for the cost of the engineer-  
27 ing services of the corporation or the thruway authority, including  
28 fringe benefits, and the contract services provided by private  
29 firms, for activities including but not limited to the preparation  
30 of designs, plans, specifications and estimates; construction  
31 management and supervision; and appraisals, surveys, testing and  
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2006  
34 (17020616) (53296) ... 10,000,000 ..... (re. \$850,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

37 Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New  
40 York transportation bond act of 2005 and article 22 of the transpor-  
41 tation law, of capital projects to be reimbursed from bond fund  
42 proceeds for the planning and design, construction, reconstruction,  
43 replacement, improvement, reconditioning, rehabilitation and preser-  
44 vation, including the acquisition of real property and interests  
45 therein required or expected to be required in connection therewith,  
46 of: state highways, bridges and parkways; border crossing enhance-  
47 ments either on or off the state highway system; and the improvement  
48 and/or elimination of highway-railroad grade crossings either on or  
49 off the state highway system.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009  
(17010911) (53295) ... 168,600,000 ..... (re. \$3,279,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008  
(17010811) (53295) ... 275,000,000 ..... (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by private firms, for activities including but not limited to the  
2 preparation of designs, plans, specifications and estimates;  
3 construction management and supervision; and appraisals, surveys,  
4 testing and environmental impact statements for transportation  
5 projects.

6 For the payment of liabilities incurred prior to April 1, 2007  
7 (17010711) (53295) ... 290,000,000 ..... (re. \$4,944,000)

8 By chapter 55, section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New  
10 York transportation bond act of 2005 and article 22 of the transpor-  
11 tation law, of capital projects to be reimbursed from bond fund  
12 proceeds for the planning and design, construction, reconstruction,  
13 replacement, improvement, reconditioning, rehabilitation and preser-  
14 vation, including the acquisition of real property and interests  
15 therein required or expected to be required in connection therewith,  
16 of: state highways, bridges and parkways; border crossing enhance-  
17 ments either on or off the state highway system; and the improvement  
18 and/or elimination of highway-railroad grade crossings either on or  
19 off the state highway system.

20 For payment of engineering services, including reimbursements to the  
21 dedicated highway and bridge trust fund of the department of trans-  
22 portation, including but not limited to personal services, nonper-  
23 sonal services, fringe benefits, and the contract services provided  
24 by private firms, for activities including but not limited to the  
25 preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 projects.

29 For the payment of liabilities incurred prior to April 1, 2006  
30 (17010611) (53295) ... 235,000,000 ..... (re. \$1,030,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
32 section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New  
34 York transportation bond act of 2005 and article 22 of the transpor-  
35 tation law, of capital projects to be reimbursed from bond fund  
36 proceeds for the planning and design, construction, reconstruction,  
37 replacement, improvement, reconditioning, rehabilitation and preser-  
38 vation, including the acquisition of real property and interests  
39 therein required or expected to be required in connection therewith,  
40 of: state highways, bridges and parkways; border crossing enhance-  
41 ments either on or off the state highway system; and the improvement  
42 and/or elimination of highway-railroad grade crossings either on or  
43 off the state highway system.

44 For engineering services, including personal services, nonpersonal  
45 services, fringe benefits and the contract services provided by  
46 private firms, including, but not limited to, the preparation of  
47 designs, plans, specifications and estimates; construction manage-  
48 ment and supervision; and appraisals, surveys, testing and environ-  
49 mental impact statements for transportation projects.



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For capital project management and traffic and safety, including  
2 personal services, nonpersonal services, fringe benefits and the  
3 contract services provided by private firms.

4 For real estate services, including personal services, nonpersonal  
5 services, fringe benefits and the contract services provided by  
6 private firms.

7 No part of this appropriation shall be made available for the payment  
8 of liabilities incurred prior to the approval of the rebuild and  
9 renew New York transportation bond act of 2005 by the voters at the  
10 general election to be held in November of 2005 (17010511) (53295)  
11 ... 170,000,000 ..... (re. \$2,512,000)

12 Capital Projects Funds - Other

13 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

14 Mass Transit Purpose

15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New  
17 York transportation bond act of 2005 and article 22 of the transpor-  
18 tation law, of capital projects to be reimbursed from bond fund  
19 proceeds for the planning and design, acquisition, construction,  
20 reconstruction, replacement, improvement, reconditioning, rehabili-  
21 tation and preservation, including the acquisition of real property  
22 and interests therein required or expected to be required in  
23 connection therewith, of: omnibus, mass transit and rapid transit  
24 systems, facilities and equipment, including facilities used jointly  
25 by commuter railroad companies and freight railroad companies, but  
26 otherwise exclusive of those operated by or under the jurisdiction  
27 of the metropolitan transportation authority and its subsidiaries,  
28 the New York City transit authority and its subsidiaries and the  
29 Triborough bridge and tunnel authority; intermodal passenger facili-  
30 ties and equipment; and marine terminals and marine transportation  
31 facilities exclusive of those under the jurisdiction of the port  
32 authority of New York and New Jersey or the canal corporation.  
33 Costs may include highways and bridges either on or off the state  
34 highway system necessary or reasonably expected to be necessary as a  
35 project component or incidental to projects otherwise authorized  
36 herein and by the rebuild and renew New York transportation bond act  
37 of 2005.

38 For payment of engineering services, including reimbursements to the  
39 dedicated highway and bridge trust fund of the department of trans-  
40 portation, including but not limited to personal services, nonper-  
41 sonal services, fringe benefits, and the contract services provided  
42 by private firms, for activities including but not limited to the  
43 preparation of designs, plans, specifications and estimates;  
44 construction management and supervision; and appraisals, surveys,  
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2009  
47 (170509MT) (53299) ... 10,000,000 ..... (re. \$2,423,000)

48 By chapter 55, section 1, of the laws of 2008:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the costs, pursuant to the provisions of the rebuild and renew New  
2 York transportation bond act of 2005 and article 22 of the transpor-  
3 tation law, of capital projects to be reimbursed from bond fund  
4 proceeds for the planning and design, acquisition, construction,  
5 reconstruction, replacement, improvement, reconditioning, rehabili-  
6 tation and preservation, including the acquisition of real property  
7 and interests therein required or expected to be required in  
8 connection therewith, of: omnibus, mass transit and rapid transit  
9 systems, facilities and equipment, including facilities used jointly  
10 by commuter railroad companies and freight railroad companies, but  
11 otherwise exclusive of those operated by or under the jurisdiction  
12 of the metropolitan transportation authority and its subsidiaries,  
13 the New York City transit authority and its subsidiaries and the  
14 Triborough bridge and tunnel authority; intermodal passenger facili-  
15 ties and equipment; and marine terminals and marine transportation  
16 facilities exclusive of those under the jurisdiction of the port  
17 authority of New York and New Jersey or the canal corporation.  
18 Costs may include highways and bridges either on or off the state  
19 highway system necessary or reasonably expected to be necessary as a  
20 project component or incidental to projects otherwise authorized  
21 herein and by the rebuild and renew New York transportation bond act  
22 of 2005.

23 For payment of engineering services, including reimbursements to the  
24 dedicated highway and bridge trust fund of the department of trans-  
25 portation, including but not limited to personal services, nonper-  
26 sonal services, fringe benefits, and the contract services provided  
27 by private firms, for activities including but not limited to the  
28 preparation of designs, plans, specifications and estimates;  
29 construction management and supervision; and appraisals, surveys,  
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2008  
32 (170508MT) (53299) ... 10,000,000 ..... (re. \$4,660,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New  
35 York transportation bond act of 2005 and article 22 of the transpor-  
36 tation law, of capital projects to be reimbursed from bond fund  
37 proceeds for the planning and design, acquisition, construction,  
38 reconstruction, replacement, improvement, reconditioning, rehabili-  
39 tation and preservation, including the acquisition of real property  
40 and interests therein required or expected to be required in  
41 connection therewith, of: omnibus, mass transit and rapid transit  
42 systems, facilities and equipment, including facilities used jointly  
43 by commuter railroad companies and freight railroad companies, but  
44 otherwise exclusive of those operated by or under the jurisdiction  
45 of the metropolitan transportation authority and its subsidiaries,  
46 the New York City transit authority and its subsidiaries and the  
47 Triborough bridge and tunnel authority; intermodal passenger facili-  
48 ties and equipment; and marine terminals and marine transportation  
49 facilities exclusive of those under the jurisdiction of the port  
50 authority of New York and New Jersey or the canal corporation.  
51 Costs may include highways and bridges either on or off the state

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 highway system necessary or reasonably expected to be necessary as a  
2 project component or incidental to projects otherwise authorized  
3 herein and by the rebuild and renew New York transportation bond act  
4 of 2005.

5 For payment of engineering services, including reimbursements to the  
6 dedicated highway and bridge trust fund of the department of trans-  
7 portation, including but not limited to personal services, nonper-  
8 sonal services, fringe benefits, and the contract services provided  
9 by private firms, for activities including but not limited to the  
10 preparation of designs, plans, specifications and estimates;  
11 construction management and supervision; and appraisals, surveys,  
12 testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2007  
14 (170507MT) (53299) ... 10,000,000 ..... (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New  
17 York transportation bond act of 2005 and article 22 of the transpor-  
18 tation law, of capital projects to be reimbursed from bond fund  
19 proceeds for the planning and design, acquisition, construction,  
20 reconstruction, replacement, improvement, reconditioning, rehabili-  
21 tation and preservation, including the acquisition of real property  
22 and interests therein required or expected to be required in  
23 connection therewith, of: omnibus, mass transit and rapid transit  
24 systems, facilities and equipment, including facilities used jointly  
25 by commuter railroad companies and freight railroad companies, but  
26 otherwise exclusive of those operated by or under the jurisdiction  
27 of the metropolitan transportation authority and its subsidiaries,  
28 the New York City transit authority and its subsidiaries and the  
29 Triborough bridge and tunnel authority; intermodal passenger facili-  
30 ties and equipment; and marine terminals and marine transportation  
31 facilities exclusive of those under the jurisdiction of the port  
32 authority of New York and New Jersey or the canal corporation.  
33 Costs may include highways and bridges either on or off the state  
34 highway system necessary or reasonably expected to be necessary as a  
35 project component or incidental to projects otherwise authorized  
36 herein and by the rebuild and renew New York transportation bond act  
37 of 2005.

38 For payment of engineering services, including reimbursements to the  
39 dedicated highway and bridge trust fund of the department of trans-  
40 portation, including but not limited to personal services, nonper-  
41 sonal services, fringe benefits, and the contract services provided  
42 by private firms, for activities including but not limited to the  
43 preparation of designs, plans, specifications and estimates;  
44 construction management and supervision; and appraisals, surveys,  
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2006  
47 (170506MT) (53299) ... 10,000,000 ..... (re. \$2,750,000)

48 By chapter 55, section 1, of the laws of 2005:

49 For the costs, pursuant to the provisions of the rebuild and renew New  
50 York transportation bond act of 2005 and article 22 of the transpor-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation law, of capital projects to be reimbursed from bond fund  
2 proceeds for the planning and design, acquisition, construction,  
3 reconstruction, replacement, improvement, reconditioning, rehabili-  
4 tation and preservation, including the acquisition of real property  
5 and interests therein required or expected to be required in  
6 connection therewith, of: omnibus, mass transit and rapid transit  
7 systems, facilities and equipment, including facilities used jointly  
8 by commuter railroad companies and freight railroad companies, but  
9 otherwise exclusive of those operated by or under the jurisdiction  
10 of the metropolitan transportation authority and its subsidiaries,  
11 the New York City transit authority and its subsidiaries and the  
12 Triborough bridge and tunnel authority; intermodal passenger facili-  
13 ties and equipment; and marine terminals and marine transportation  
14 facilities exclusive of those under the jurisdiction of the port  
15 authority of New York and New Jersey or the canal corporation. Costs  
16 may include highways and bridges either on or off the state highway  
17 system necessary or reasonably expected to be necessary as a project  
18 component or incidental to projects otherwise authorized herein and  
19 by the rebuild and renew New York transportation bond act of 2005.

20 For engineering services of the department of transportation, includ-  
21 ing personal services, nonpersonal services, fringe benefits and the  
22 contract services provided by private firms, including, but not  
23 limited to, the preparation of designs, plans, specifications and  
24 estimates; construction management and supervision; and appraisals,  
25 surveys, testing and environmental impact statements for transporta-  
26 tion.

27 No part of this appropriation shall be made available for the payment  
28 of liabilities incurred prior to the approval of the rebuild and  
29 renew New York transportation bond act of 2005 by the voters at the  
30 general election to be held in November of 2005 (170505MT) (53299)  
31 ... 10,000,000 ..... (re. \$2,750,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

34 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New  
37 York transportation bond act of 2005 and article 22 of the transpor-  
38 tation law, of capital projects to be reimbursed from bond fund  
39 proceeds for the planning and design, construction, reconstruction,  
40 replacement, improvement, reconditioning, rehabilitation and preser-  
41 vation, including the acquisition of real property and interests  
42 therein required or expected to be required in connection therewith,  
43 of: intercity passenger rail and freight rail facilities and equip-  
44 ment; ports, marine terminals and marine transportation facilities  
45 exclusive of those under the jurisdiction of the port authority of  
46 New York and New Jersey or the canal corporation; and intermodal  
47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state  
49 highway system necessary or reasonably expected to be necessary as a  
50 project component or incidental to projects otherwise authorized

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 herein and by the rebuild and renew New York transportation bond act  
2 of 2005.

3 For payment of engineering services, including reimbursements to the  
4 dedicated highway and bridge trust fund of the department of trans-  
5 portation, including but not limited to personal services, nonper-  
6 sonal services, fringe benefits, and the contract services provided  
7 by private firms, for activities including but not limited to the  
8 preparation of designs, plans, specifications and estimates;  
9 construction management and supervision; and appraisals, surveys,  
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009  
12 (17040915) (53298) ... 27,000,000 ..... (re. \$1,902,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For the costs, pursuant to the provisions of the rebuild and renew New  
15 York transportation bond act of 2005 and article 22 of the transpor-  
16 tation law, of capital projects to be reimbursed from bond fund  
17 proceeds for the planning and design, construction, reconstruction,  
18 replacement, improvement, reconditioning, rehabilitation and preser-  
19 vation, including the acquisition of real property and interests  
20 therein required or expected to be required in connection therewith,  
21 of: intercity passenger rail and freight rail facilities and equip-  
22 ment; ports, marine terminals and marine transportation facilities  
23 exclusive of those under the jurisdiction of the port authority of  
24 New York and New Jersey or the canal corporation; and intermodal  
25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state  
27 highway system necessary or reasonably expected to be necessary as a  
28 project component or incidental to projects otherwise authorized  
29 herein and by the rebuild and renew New York transportation bond act  
30 of 2005.

31 For payment of engineering services, including reimbursements to the  
32 dedicated highway and bridge trust fund of the department of trans-  
33 portation, including but not limited to personal services, nonper-  
34 sonal services, fringe benefits, and the contract services provided  
35 by private firms, for activities including but not limited to the  
36 preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2008  
40 (17040815) (53298) ... 27,000,000 ..... (re. \$965,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For the costs, pursuant to the provisions of the rebuild and renew New  
43 York transportation bond act of 2005 and article 22 of the transpor-  
44 tation law, of capital projects to be reimbursed from bond fund  
45 proceeds for the planning and design, construction, reconstruction,  
46 replacement, improvement, reconditioning, rehabilitation and preser-  
47 vation, including the acquisition of real property and interests  
48 therein required or expected to be required in connection therewith,  
49 of: intercity passenger rail and freight rail facilities and equip-  
50 ment; ports, marine terminals and marine transportation facilities

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 exclusive of those under the jurisdiction of the port authority of  
2 New York and New Jersey or the canal corporation; and intermodal  
3 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state  
5 highway system necessary or reasonably expected to be necessary as a  
6 project component or incidental to projects otherwise authorized  
7 herein and by the rebuild and renew New York transportation bond act  
8 of 2005.

9 For payment of engineering services, including reimbursements to the  
10 dedicated highway and bridge trust fund of the department of trans-  
11 portation, including but not limited to personal services, nonper-  
12 sonal services, fringe benefits, and the contract services provided  
13 by private firms, for activities including but not limited to the  
14 preparation of designs, plans, specifications and estimates;  
15 construction management and supervision; and appraisals, surveys,  
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2007  
18 (17040715) (53298) ... 27,000,000 ..... (re. \$1,081,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New  
21 York transportation bond act of 2005 and article 22 of the transpor-  
22 tation law, of capital projects to be reimbursed from bond fund  
23 proceeds for the planning and design, construction, reconstruction,  
24 replacement, improvement, reconditioning, rehabilitation and preser-  
25 vation, including the acquisition of real property and interests  
26 therein required or expected to be required in connection therewith,  
27 of: intercity passenger rail and freight rail facilities and equip-  
28 ment; ports, marine terminals and marine transportation facilities  
29 exclusive of those under the jurisdiction of the port authority of  
30 New York and New Jersey or the canal corporation; and intermodal  
31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state  
33 highway system necessary or reasonably expected to be necessary as a  
34 project component or incidental to projects otherwise authorized  
35 herein and by the rebuild and renew New York transportation bond act  
36 of 2005.

37 For payment of engineering services, including reimbursements to the  
38 dedicated highway and bridge trust fund of the department of trans-  
39 portation, including but not limited to personal services, nonper-  
40 sonal services, fringe benefits, and the contract services provided  
41 by private firms, for activities including but not limited to the  
42 preparation of designs, plans, specifications and estimates;  
43 construction management and supervision; and appraisals, surveys,  
44 testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2006  
46 (17040615) (53298) ... 27,000,000 ..... (re. \$420,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the costs, pursuant to the provisions of the rebuild and renew New  
49 York transportation bond act of 2005 and article 22 of the transpor-  
50 tation law, of capital projects to be reimbursed from bond fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 ..... (re. \$703,000)

## TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other

Transportation Infrastructure Renewal Bond Fund

Transportation Infrastructure Renewal Bond Fund Account - 30660

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The director of the budget is hereby authorized to designate to the  
2 state comptroller specific appropriations made from the capital  
3 projects fund for purposes for which transportation infrastructure  
4 renewal fund expenditures are authorized. The state comptroller  
5 shall at the commencement of each month certify to the director of  
6 the budget, the chairman of the senate finance committee, and the  
7 chairman of the assembly ways and means committee, the amounts  
8 disbursed from the appropriations so designated by the director of  
9 the budget from the capital projects fund for such purposes for the  
10 month preceding such certification and such certification shall not  
11 exceed in the aggregate the moneys hereby appropriated. A copy of  
12 each such certificate shall also be delivered to state departments  
13 and agencies to which such capital projects fund appropriations are  
14 made available.

15 Notwithstanding the provisions of any general or special law, no  
16 moneys shall be available from the transportation infrastructure  
17 renewal fund until a certificate of approval of availability shall  
18 have been issued by the director of the budget, and a copy of such  
19 certificate of approval filed with the state comptroller, the chair-  
20 man of the senate finance committee and the chairman of the assembly  
21 ways and means committee. Such certificate may be amended from time  
22 to time by the director of the budget, and a copy of each such  
23 amendment shall be filed with the state comptroller, the chairman of  
24 the senate finance committee and the chairman of the assembly ways  
25 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
27 section 1, of the laws of 1996:

28 The sum of \$2,800,000, or so much thereof as may be necessary, is  
29 hereby appropriated from the transportation infrastructure renewal  
30 fund as established by section 74 of the state finance law in  
31 accordance with the provisions of section 7 of chapter 836 of the  
32 laws of 1983 for payment, notwithstanding the provisions of any law,  
33 to the capital projects fund, in order to reimburse such funds for  
34 disbursements certified by the state comptroller as bondable under  
35 the provisions of the rebuild New York through transportation  
36 infrastructure renewal bond act of 1983 (71A58910) (80922) .....  
37 2,800,000 ..... (re. \$2,800,000)

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
39 section 1, of the laws of 1996:

40 The sum of \$116,580,000 or so much thereof as may be necessary, is  
41 hereby appropriated from the transportation infrastructure renewal  
42 bond fund as established by section 74 of the state finance law in  
43 accordance with the provisions of section 7 of chapter 836 of the  
44 laws of 1983 for payment, notwithstanding the provisions of any law,  
45 to the capital projects fund, in order to reimburse such funds for  
46 disbursements certified by the state comptroller as bondable under  
47 the provisions of the rebuild New York through transportation  
48 infrastructure renewal bond act of 1983 (71A58810) (80922) .....  
49 116,580,000 ..... (re. \$25,712,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	1,590,270,000	8,344,467,000
6 Capital Projects Funds - Federal ...	0	1,145,000,000
7	-----	-----
8 All Funds .....	1,590,270,000	9,489,467,000
9	=====	=====
10 ECONOMIC DEVELOPMENT (CCP) .....		1,590,270,000
11		-----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Economic Development Purpose

15 Notwithstanding any inconsistent provision  
 16 of law, for services and expenses, loans,  
 17 grants, and costs associated with program  
 18 administration, of projects and purposes  
 19 authorized below, including the payment of  
 20 liabilities incurred prior to April 1,  
 21 2023. All or a portion of the funds appro-  
 22 priated hereby may be suballocated or  
 23 transferred to any department, agency, or  
 24 public authority, according to the follow-  
 25 ing:

26 The sum of \$2,270,000 is hereby appropriated  
 27 for services and expenses related to the  
 28 retention of professional football in  
 29 Western New York (91032309) (47322) ..... 2,270,000

30 The sum of \$8,000,000 is hereby appropriated  
 31 for services and expenses, loans, and  
 32 grants, related to the market New York  
 33 program, including but not limited to,  
 34 projects that enhance or promote regional  
 35 attractions in the state of New York  
 36 (91362309) (47007) ..... 8,000,000

37 The sum of \$400,000,000 is hereby appropri-  
 38 ated for the New York Works Economic  
 39 Development Fund. Funds appropriated here-  
 40 in shall be for services and expenses,  
 41 loans, and grants, related to the New York  
 42 Works Economic Development Fund, including  
 43 up to \$200,000,000 for services and  
 44 expenses related to market and shovel  
 45 ready strategic site redevelopment  
 46 projects (91102309) (47006) ..... 400,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2023-24

1 The sum of \$150,000,000 is hereby appropri-  
 2 ated for the regional economic development  
 3 council initiative. Funding will be pursu-  
 4 ant to a plan developed by the chief exec-  
 5 utive officer of the New York state urban  
 6 development corporation and based in part  
 7 on a competitive selection process among  
 8 the regional economic development councils  
 9 and will support initiatives based on  
 10 anticipated economic development benefits.  
 11 Such moneys will be awarded by the New  
 12 York state urban development corporation  
 13 at its discretion (91142309) (47009) ..... 150,000,000  
 14 The sum of \$250,000,000 is hereby appropri-  
 15 ated for services and expenses of the  
 16 restore New York's communities initiative  
 17 pursuant to section 16-n of the New York  
 18 state urban development corporation act;  
 19 provided however, notwithstanding any law  
 20 to the contrary, that such allocation and  
 21 distribution is subject to the approval by  
 22 the director of the budget of a plan for  
 23 such program submitted by the administer-  
 24 ing department, agency, or public authori-  
 25 ty (91412309) (85513) ..... 250,000,000  
 26 The sum of \$5,000,000 is hereby appropriated  
 27 for services and expenses for the Pace  
 28 University Performing Arts Center. Funds  
 29 appropriated herein shall be for, includ-  
 30 ing but not limited to, the acquisition of  
 31 real property, preparation of plans,  
 32 design, construction, renovation, adminis-  
 33 tration, and other costs incidental there-  
 34 to (91982309) (58012) ..... 5,000,000  
 35 The sum of \$300,000,000 is hereby appropri-  
 36 ated for the redevelopment of the Hunts  
 37 Point peninsula in the Bronx ..... 300,000,000  
 38 The sum of \$20,000,000 is hereby appropri-  
 39 ated for services and expenses, loans,  
 40 grants, and costs associated with program  
 41 administration of a life sciences initi-  
 42 ative, including the payment of liabil-  
 43 ities incurred prior to April 1, 2023.  
 44 Eligible costs of such initiative include  
 45 bioscience research laboratories and  
 46 academic medical centers throughout the  
 47 state ..... 20,000,000  
 48 Capital Projects Funds - Other  
 49 Miscellaneous Capital Projects Fund  
 50 New York Racing Capital Improvement Fund  
 51 Economic Development Purpose

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2023-24

1 The sum of \$455,000,000 is hereby appropri-  
2 ated for services and expenses, loans,  
3 grants and costs related to the renovation  
4 of Belmont park racetrack. Funds appropri-  
5 ated herein shall be for, including but  
6 not limited to, the acquisition of real  
7 property, preparation of plans, design,  
8 construction, renovation, demolition of  
9 existing facilities, and other improve-  
10 ments and costs incidental thereto,  
11 including the payment of liabilities  
12 incurred prior to April 1, 2023; provided  
13 however, notwithstanding any provision of  
14 law to the contrary, no portion of the  
15 funds appropriated herein shall be made  
16 available for expenditure until the fran-  
17 chised corporation, pursuant to section  
18 206 of the racing, pari-mutuel wagering  
19 and breeding law, has entered into a  
20 repayment agreement with the director of  
21 the budget providing for repayment of  
22 state funds expended from this appropri-  
23 ation in accordance with the terms of such  
24 repayment agreement. All or a portion of  
25 the funds appropriated hereby may be  
26 suballocated or transferred to any depart-  
27 ment, agency, or public authority  
28 (91BM2309) ..... 455,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 Notwithstanding any inconsistent provision of law, for services and  
7 expenses, loans, grants, and costs associated with program adminis-  
8 tration, of projects and purposes authorized below, including the  
9 payment of liabilities incurred prior to April 1, 2022. All or a  
10 portion of the funds appropriated hereby may be suballocated or  
11 transferred to any department, agency, or public authority, accord-  
12 ing to the following:

13 The sum of \$2,204,000 is hereby appropriated for services and expenses  
14 related to the retention of professional football in Western New  
15 York (91032209) (47322) ... 2,204,000 ..... (re. \$1,000)

16 The sum of \$8,000,000 is hereby appropriated for services and  
17 expenses, loans, and grants, related to the market New York program,  
18 including but not limited to, projects that enhance or promote  
19 regional attractions in the state of New York (91362209) (47007) ...  
20 8,000,000 ..... (re. \$8,000,000)

21 The sum of \$320,000,000 is hereby appropriated for the New York Works  
22 Economic Development Fund. Funds appropriated herein shall be for  
23 services and expenses, loans, and grants, related to the New York  
24 Works Economic Development Fund (91102209) (47006) .....  
25 320,000,000 ..... (re. \$320,000,000)

26 The sum of \$150,000,000 is hereby appropriated for the regional  
27 economic development council initiative. Funding will be pursuant to  
28 a plan developed by the chief executive officer of the New York  
29 state urban development corporation and based in part on a compet-  
30 itive selection process among the regional economic development  
31 councils and will support initiatives based on anticipated economic  
32 development benefits. Such moneys will be awarded by the New York  
33 state urban development corporation at its discretion (91142209)  
34 (47009) ... 150,000,000 ..... (re. \$150,000,000)

35 The sum of \$250,000,000 is hereby appropriated for services and  
36 expenses of the restore New York's communities initiative pursuant  
37 to section 16-n of the New York state urban development corporation  
38 act; provided however, notwithstanding any law to the contrary, that  
39 such allocation and distribution is subject to the approval by the  
40 director of the budget of a plan for such program submitted by the  
41 administering department, agency, or public authority (91412209)  
42 (85513) ... 250,000,000 ..... (re. \$250,000,000)

43 The sum of \$300,000,000 is hereby appropriated for investment in  
44 broadband infrastructure, access, and affordability under the  
45 ConnectAll Initiative. Funds appropriated herein shall be for  
46 services and expenses, grants, costs of program administration and  
47 other contractual obligations, including but not limited to invest-  
48 ment in infrastructure to provide high-speed internet access to  
49 municipalities, rural broadband deployment, right-of-way access,  
50 last-mile and middle-mile support, cellular siting, digital equity,

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connectivity innovation, local connectivity planning, costs of the office of connectivity, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, American Rescue Plan Act, or any other required match to access federal funds. Funding will be pursuant to a program and spending plan developed by the New York state urban development corporation and subject to the approval of the director of the budget (91472209) (58004) ... 300,000,000 ..... (re. \$290,000,000)

The sum of \$800,000,000 is hereby appropriated for the New York State Regional Economic and Community Assistance Program. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration, including but not limited to projects, purposes, and other initiatives that foster regional workforce and commercial development, tourism and infrastructure improvement, community and urban revitalization, small business support, local community priority projects, and other economic development purposes. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto (91482209) (58005) ..... 800,000,000 ..... (re. \$800,000,000)

The sum of \$500,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to the development of offshore wind ports, manufacturing, supply chain infrastructure, and other related improvements and expenses needed to advance the offshore wind industry (91162209) (58006) ..... 500,000,000 ..... (re. \$500,000,000)

The sum of \$350,000,000 is hereby appropriated for the Long Island Investment Fund for projects located within Nassau and Suffolk counties. Funds appropriated herein shall be available for services and expenses, loans, grants, and costs of program administrations related to purposes that may include, but not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, advanced technology, biotechnology and biomedical facilities, and main street revitalization. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91632209) (58010) ..... 350,000,000 ..... (re. \$350,000,000)

The sum of \$10,000,000 is hereby appropriated for services and expenses for the Mohawk Harbor Events Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91992209) (58011) ... 10,000,000 ..... (re. \$10,000,000)

The sum of \$5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, reno-

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1 vation, administration, and other costs incidental thereto  
2 (91982209) (58012) ... 5,000,000 ..... (re. \$5,000,000)  
3 The sum of \$20,000,000 is hereby appropriated for services and  
4 expenses for the Syracuse University Carrier Dome. Funds appropri-  
5 ated herein shall be for, including but not limited to, the acquisi-  
6 tion of real property, preparation of plans, design, construction,  
7 renovation, administration, and other costs incidental thereto  
8 (91972209) (58013) ... 20,000,000 ..... (re. \$20,000,000)  
9 The sum of \$11,000,000 is hereby appropriated for services and  
10 expenses for the Universal Hip Hop Museum. Funds appropriated herein  
11 shall be for, including but not limited to, the acquisition of real  
12 property, preparation of plans, design, construction, renovation,  
13 administration, and other costs incidental thereto (91962209)  
14 (58014) ... 11,000,000 ..... (re. \$11,000,000)  
15 The sum of \$10,000,000 is hereby appropriated for services and  
16 expenses for the New York Hall of Science. Funds appropriated herein  
17 shall be for, including but not limited to, the acquisition of real  
18 property, preparation of plans, design, construction, renovation,  
19 administration, and other costs incidental thereto (91952209)  
20 (58015) ... 10,000,000 ..... (re. \$10,000,000)  
21 The sum of \$182,000,000 is hereby appropriated for services and  
22 expenses for athletic facilities related to professional football in  
23 Orchard Park, New York. Funds appropriated herein shall be for,  
24 including but not limited to, the acquisition of real property,  
25 preparation of plans, design, construction, renovation, demolition  
26 of existing facilities, and other improvements and costs incidental  
27 thereto, including the costs of program administration and the  
28 payment of liabilities incurred prior to April 1, 2022; provided  
29 however, that the release of such funds shall be subject to the  
30 terms of a memorandum of understanding and associated contractual  
31 agreements and any ancillary documents between the Erie County  
32 Stadium Corporation and the lessee of such athletic facilities, for  
33 no less than thirty years. All or a portion of the funds appropri-  
34 ated hereby may be suballocated or transferred to any department,  
35 agency, or public authority (91BB2209) (58016) .....  
36 182,000,000 ..... (re. \$182,000,000)

37 By chapter 54, section 1, of the laws of 2021:

38 Notwithstanding any inconsistent provision of law, for services and  
39 expenses, loans, grants, and costs associated with program adminis-  
40 tration, of projects and purposes authorized below, including the  
41 payment of liabilities incurred prior to April 1, 2021. All or a  
42 portion of the funds appropriated hereby may be suballocated or  
43 transferred to any department, agency, or public authority, accord-  
44 ing to the following:

45 The sum of \$2,431,000 is hereby appropriated for services and expenses  
46 related to the retention of professional football in Western New  
47 York (91032109) (47322) ... 2,431,000 ..... (re. \$287,000)

48 The sum of \$8,000,000 is hereby appropriated for services and  
49 expenses, loans, and grants, related to the market New York program,  
50 including but not limited to, projects that enhance or promote

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1 regional attractions in the state of New York (91362109) (47007) ...  
2 8,000,000 ..... (re. \$8,000,000)  
3 The sum of \$220,000,000 is hereby appropriated for the New York Works  
4 Economic Development Fund. Funds appropriated herein shall be for  
5 services and expenses, loans, and grants, related to the New York  
6 Works Economic Development Fund (91102109) (47006) .....  
7 220,000,000 ..... (re. \$214,627,000)  
8 The sum of \$150,000,000 is hereby appropriated for the regional  
9 economic development council initiative. Funding will be pursuant to  
10 a plan developed by the chief executive officer of the New York  
11 state urban development corporation and based in part on a compet-  
12 itive selection process among the regional economic development  
13 councils and will support initiatives based on anticipated economic  
14 development benefits. Such moneys will be awarded by the New York  
15 state urban development corporation at its discretion (91142109)  
16 (47009) ... 150,000,000 ..... (re. \$148,000,000)

17 By chapter 54, section 1, of the laws of 2020:

18 Notwithstanding any inconsistent provision of law, for services and  
19 expenses, loans, grants, and costs associated with program adminis-  
20 tration, of projects and purposes authorized below, including the  
21 payment of liabilities incurred prior to April 1, 2020. All or a  
22 portion of the funds appropriated hereby may be suballocated or  
23 transferred to any department, agency, or public authority, accord-  
24 ing to the following:

25 The sum of \$2,357,000 is hereby appropriated for services and expenses  
26 related to the retention of professional football in Western New  
27 York (91032009) (47322) ... 2,357,000 ..... (re. \$272,000)

28 The sum of \$8,000,000 is hereby appropriated for services and  
29 expenses, loans, and grants, related to the market New York program,  
30 including but not limited to, projects that enhance or promote  
31 regional attractions in the state of New York (91362009) (47007) ...  
32 8,000,000 ..... (re. \$8,000,000)

33 The sum of \$220,000,000 is hereby appropriated for the New York Works  
34 Economic Development Fund. Funds appropriated herein shall be for  
35 services and expenses, loans, and grants, related to the New York  
36 Works Economic Development Fund (91102009) (47006) .....  
37 220,000,000 ..... (re. \$179,965,000)

38 The sum of \$150,000,000 is hereby appropriated for the regional  
39 economic development council initiative. Funding will be pursuant to  
40 a plan developed by the chief executive officer of the New York  
41 state urban development corporation and based in part on a compet-  
42 itive selection process among the regional economic development  
43 councils and will support initiatives based on anticipated economic  
44 development benefits. Such moneys will be awarded by the New York  
45 state urban development corporation at its discretion (91142009)  
46 (47009) ... 150,000,000 ..... (re. \$150,000,000)

47 By chapter 54, section 1, of the laws of 2019:

48 Notwithstanding any inconsistent provision of law, for services and  
49 expenses, loans, grants, and costs associated with program adminis-  
50 tration, of projects and purposes authorized below, including the

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1 payment of liabilities incurred prior to April 1, 2019. All or a  
2 portion of the funds appropriated hereby may be suballocated or  
3 transferred to any department, agency, or public authority, accord-  
4 ing to the following:

5 The sum of \$2,331,000 is hereby appropriated for services and expenses  
6 related to the retention of professional football in Western New  
7 York (91031909) (47322) ... 2,331,000 ..... (re. \$206,000)

8 The sum of \$8,000,000 is hereby appropriated for services and  
9 expenses, loans, and grants, related to the market New York program,  
10 including but not limited to, projects that enhance or promote  
11 regional attractions in the state of New York (91361909) (47007) ...  
12 8,000,000 ..... (re. \$7,750,000)

13 The sum of \$220,000,000 is hereby appropriated for the New York Works  
14 Economic Development Fund. Funds appropriated herein shall be for  
15 services and expenses, loans, and grants, related to the New York  
16 Works Economic Development Fund (91101909) (47006) .....  
17 220,000,000 ..... (re. \$214,391,000)

18 The sum of \$150,000,000 is hereby appropriated for the regional  
19 economic development council initiative. Funding will be pursuant to  
20 a plan developed by the chief executive officer of the New York  
21 state urban development corporation and based in part on a compet-  
22 itive selection process among the regional economic development  
23 councils and will support initiatives based on anticipated economic  
24 development benefits. Such moneys will be awarded by the New York  
25 state urban development corporation at its discretion (91141909)  
26 (47009) ... 150,000,000 ..... (re. \$143,894,000)

27 The sum of \$325,000,000 is hereby appropriated for the High Technology  
28 Innovation and Economic Development Infrastructure Program. Funds  
29 appropriated herein shall be for services and expenses, loans,  
30 grants and costs of program administration, including but not limit-  
31 ed to projects, purposes and other initiatives that foster research  
32 and development of innovative technologies, leverage private invest-  
33 ment in advanced science and technology economic development initi-  
34 atives, infrastructure, manufacturing, and other economic develop-  
35 ment initiatives that leverage private investment in regional  
36 projects that create or retain jobs. Funds shall be available for,  
37 but not limited to the acquisition of real property, preparation of  
38 plans, design, construction, renovation, purchase and installation  
39 of equipment, costs associated with program implementation and other  
40 costs incidental thereto, including the payment of liabilities  
41 incurred prior to April 1, 2019. All or a portion of this appropri-  
42 ation may be suballocated or transferred to any department, agency,  
43 or public authority (91191909) (47022) .....  
44 325,000,000 ..... (re. \$45,001,000)

45 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
46 section 1, of the laws of 2019:

47 The sum of \$500,000,000 is hereby appropriated for the New York Works  
48 Economic Development Fund. Funds appropriated herein shall be for  
49 services and expenses, loans, and grants, related to the New York  
50 Works Economic Development Fund, provided that up to \$425,000,000  
51 shall be available from this appropriation for the construction of



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an entrance to Pennsylvania Station at the southwest corner of the intersection of West 33rd Street and 7th Avenue and other related improvements and expenses (91161909) (85528) .....  
500,000,000 ..... (re. \$96,100,000)

By chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 ..... (re. \$177,000)

The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ... 8,000,000 ..... (re. \$7,615,000)

The sum of \$200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) ..... 200,000,000 ..... (re. \$198,960,000)

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) (47009) ... 150,000,000 ..... (re. \$126,054,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 ..... (re. \$168,000)

The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote

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1 regional attractions in the state of New York (91361709) (47007) ...  
2 8,000,000 ..... (re. \$6,443,000)  
3 The sum of \$200,000,000 is hereby appropriated for the New York Works  
4 Economic Development Fund. Funds appropriated herein shall be for  
5 services and expenses, loans, and grants, related to the New York  
6 Works Economic Development Fund (91401709) (47006) .....  
7 200,000,000 ..... (re. \$38,823,000)  
8 The sum of \$150,000,000 is hereby appropriated for the regional  
9 economic development council initiative. Funding will be pursuant to  
10 a plan developed by the chief executive officer of the New York  
11 state urban development corporation and based in part on a compet-  
12 itive selection process among the regional economic development  
13 councils and will support initiatives based on anticipated economic  
14 development benefits. Such moneys will be awarded by the New York  
15 state urban development corporation at its discretion (91191709)  
16 (47009) ... 150,000,000 ..... (re. \$117,537,000)  
17 The sum of \$10,000,000 is hereby appropriated for services and  
18 expenses related to the cultural, arts and public spaces fund,  
19 including, but not limited to, projects that enhance or promote  
20 business development and increase tourism. All or a portion of the  
21 funds appropriated hereby may be suballocated or transferred to the  
22 New York state council on the arts (91351709) (85502) .....  
23 10,000,000 ..... (re. \$4,207,000)  
24 The sum of \$108,000,000 is hereby appropriated for services and  
25 expenses, loans, grants, and costs associated with the redevelopment  
26 of the Kingsbridge armory in Bronx County (91231709) (85503) .....  
27 108,000,000 ..... (re. \$100,500,000)  
28 The sum of \$70,000,000 is hereby appropriated for services and  
29 expenses of the restore New York's communities initiative pursuant  
30 to section 16-n of the New York state urban development corporation  
31 act; provided however, notwithstanding any law to the contrary, that  
32 such allocation and distribution is subject to the approval by the  
33 director of the budget of a plan for such program submitted by the  
34 administering department, agency, or public authority (91411709)  
35 (85513) ... 70,000,000 ..... (re. \$23,419,000)  
36 The sum of \$20,000,000 is hereby appropriated for the acquisition  
37 of ~~heavy equipment utilized for snow and ice control on state high-~~  
38 ~~ways~~ municipal use vehicles, and costs related to the preparation  
39 of plans, design, construction, reconstruction, and preventive main-  
40 tenance on state and locally-owned roads, ~~and~~ bridges, railways,  
41 and other public use or transportation-related infrastructure,  
42 including but not limited to the acquisition and installation of  
43 equipment incidental thereto. All or a portion of the funds appro-  
44 priated hereby may be suballocated or transferred to any department,  
45 agency, or public authority (91451709) (85514) .....  
46 20,000,000 ..... (re. \$20,000,000)  
47 The sum of \$65,000,000 is hereby appropriated for services and  
48 expenses, loans, grants, and costs associated with economic develop-  
49 ment and infrastructure projects, provided however that up to  
50 \$45,000,000 shall be available from this appropriation for reno-  
51 vations to LIRR stations, including but no limited to Great Neck,  
52 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,

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1 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be  
2 available from this appropriation for the LIRR Brookhaven connection  
3 project. All or a portion of the funds appropriated hereby may be  
4 suballocated or transferred to any department, agency, or public  
5 authority (91461709) (85515) ... 65,000,000 ..... (re. \$65,000,000)

6 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
7 section 1, of the laws of 2022:

8 Notwithstanding any inconsistent provision of law, for services and  
9 expenses, loans, grants, and costs associated with program adminis-  
10 tration, of projects and purposes authorized below, including the  
11 payment of liabilities incurred prior to April 1, 2016. All or a  
12 portion of the funds appropriated hereby may be suballocated or  
13 transferred to any department, agency, or public authority, accord-  
14 ing to the following:

15 The sum of \$685,500,000 is hereby appropriated for services and  
16 expenses of high technology manufacturing projects in Chautauqua and  
17 Erie County including, notwithstanding anything in law to the  
18 contrary, the reimbursement of expenditures for high technology  
19 manufacturing projects in Chautauqua County appropriated herein made  
20 from an appropriation made by chapter 55, section 1, of the laws of  
21 2016 for state and municipal facilities (91061609) (47020) .....  
22 685,500,000 ..... (re. \$46,409,000)

23 The sum of \$638,000,000 is hereby appropriated for services and  
24 expenses of economic development projects at Nano Utica and at other  
25 locations in Oneida County (91041609) (47008) .....  
26 638,000,000 ..... (re. \$276,524,000)

27 The sum of \$125,000,000 is hereby appropriated for services and  
28 expenses of an industrial scale research and development facility  
29 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science  
30 and Engineering in Clinton County (91141609) (47012) .....  
31 125,000,000 ..... (re. \$128,000)

32 The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020  
33 challenge grant program, notwithstanding any inconsistent provision  
34 of law, shall be available to all colleges, universities and commu-  
35 nity colleges as defined by section 350 of the education law. NY  
36 SUNY 2020 plans shall be developed in consultation with the regional  
37 economic development councils and funding will be subject to the  
38 approval of a NY SUNY 2020 plan or plans by the governor and the  
39 chancellor of the state university of New York. The determination of  
40 grant awards shall take into consideration the extent to which  
41 plans: (1) use technology, including but not limited to the expan-  
42 sion of on-line learning, to improve academic success and job oppor-  
43 tunities for students; (2) leverage economic and academic opportu-  
44 nities through the START-UP NY program; and (3) provide experiential  
45 learning opportunities that connect students to the workforce;  
46 provided further, a portion of the funds appropriated herein may be  
47 utilized to complete existing NY SUNY 2020 projects at the universi-  
48 ty at Buffalo and Stony Brook university (91111609) (47329) ...  
49 15,000,000 ..... (re. \$15,000,000)

50 The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020  
51 challenge grant program, notwithstanding any inconsistent provision

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1 of law, shall be available to all colleges, universities and commu-  
2 nity colleges as defined by section 6202 of the education law. NY  
3 CUNY 2020 plans shall be developed in consultation with the regional  
4 economic development councils and funding will be subject to the  
5 approval of a NY CUNY 2020 plan or plans by the governor and the  
6 chancellor of the city university of New York. The determination of  
7 grant awards shall take into consideration the extent to which  
8 plans: (1) use technology, including but not limited to the expan-  
9 sion of on-line learning, to improve academic success and job oppor-  
10 tunities for students; (2) leverage economic and academic opportu-  
11 nities through the START-UP NY program; and (3) provide experiential  
12 learning opportunities that connect students to the workforce  
13 (91121609) (47320) ... 25,000,000 ..... (re. \$25,000,000)  
14 The sum of \$2,251,000 is hereby appropriated for services and expenses  
15 related to the retention of professional football in Western New  
16 York (91031609) (47322) ... 2,251,000 ..... (re. \$141,000)  
17 The sum of \$8,000,000 is hereby appropriated for services and  
18 expenses, loans, and grants, related to the market New York program,  
19 including but not limited to, projects that enhance or promote  
20 regional attractions in the state of New York (91201609) (47007) ...  
21 8,000,000 ..... (re. \$5,758,000)  
22 The sum of \$199,000,000 is hereby appropriated for the New York Works  
23 Economic Development Fund. Funds appropriated herein shall be for  
24 services and expenses, loans, and grants, related to the New York  
25 Works Economic Development Fund (91011609) (47006) .....  
26 199,000,000 ..... (re. \$66,170,000)  
27 The sum of \$150,000,000 is hereby appropriated for the regional  
28 economic development council initiative. Funding will be pursuant to  
29 a plan developed by the chief executive officer of the New York  
30 state urban development corporation and based in part on a compet-  
31 itive selection process among the regional economic development  
32 councils and will support initiatives based on anticipated economic  
33 development benefits. Such moneys will be awarded by the New York  
34 state urban development corporation at its discretion (91191609)  
35 (47009) ... 150,000,000 ..... (re. \$97,334,000)  
36 The sum of \$30,000,000 is hereby appropriated for additional upstate  
37 revitalization initiative projects. Funds appropriated herein shall  
38 be for services and expenses, loans, grants, workforce development,  
39 business and tourism plan development, costs associated with program  
40 administration, and the payment of personal services, nonpersonal  
41 services and contract services provided by private firms to support  
42 economic development projects. Funding will be pursuant to a plan  
43 developed by the chief executive officer of the New York state urban  
44 development corporation and will support initiatives based on antic-  
45 ipated job creation and economic development benefits. Funds shall  
46 not be available from this appropriation for projects within regions  
47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
48 or eligible to receive funding from the Buffalo Regional Innovation  
49 Cluster Program. Such moneys will be awarded by the New York state  
50 urban development corporation at its discretion (91161609) (47013)  
51 ... 30,000,000 ..... (re. \$13,806,000)

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1 The sum of \$20,000,000 is hereby appropriated for services and  
 2 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS  
 3 Rte. 27-A over the Connetquot River) to conduct a multi-year study  
 4 and complete the process of widening bridges and roads to accommo-  
 5 date traffic flow. All or a portion of the funds appropriated hereby  
 6 may be suballocated or transferred to any department, agency, or  
 7 public authority (91211609) (47021) .....  
 8 20,000,000 ..... (re. \$20,000,000)

9 By chapter 55, section 1, of the laws of 2007:  
 10 For services and expenses of redevelopment initiatives at the Harriman  
 11 Research and Technology Park (91030709) (47371) .....  
 12 7,500,000 ..... (re. \$5,562,000)

13 Cornell University College of Veterinary Medicine

14 By chapter 54, section 1, of the laws of 2015:  
 15 The sum of \$19,000,000 is hereby appropriated for services and  
 16 expenses of the cornell university college of veterinary medicine,  
 17 including the payment of liabilities incurred prior to April 1,  
 18 2015. All or a portion of the funds appropriated hereby may be  
 19 suballocated or transferred to any department, agency, or public  
 20 authority (91051509) (42040) ... 19,000,000 ..... (re. \$766,000)

21 Downstate Regional Projects

22 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 23 section 5, of the laws of 2008:  
 24 The sum of \$35,000,000 is hereby appropriated for downstate regional  
 25 projects including but not limited to those listed in the schedule  
 26 below, subject to a plan submitted by the chairman of the New York  
 27 state urban development corporation and approved by the director of  
 28 the budget. All or a portion of the funds appropriated hereby may be  
 29 suballocated or transferred to any department, agency, or public  
 30 authority (91090809) (47365) ... 35,000,000 ..... (re. \$5,126,000)

31 Project Schedule	
32 PROJECT	33 AMOUNT
34 SUNY Stony Brook Energy	
35 Research Center .....	10,000,000
36 Lower Hudson Valley Infras-	
37 tructure and Waterfront	
38 Development .....	10,000,000
39 Cold Spring Harbor Laboratory ....	5,000,000
40 Hudson Valley Solar Energy	
41 Consortium .....	5,000,000
42 Hudson Valley Semiconductor	
43 Manufacturing .....	5,000,000
44	-----
45 Total .....	35,000,000
46	=====

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
3 section 5, of the laws of 2008:

4 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
5 vitalization fund, as authorized pursuant to a chapter of the laws of  
6 2008, and subject to a plan submitted by the chairman of the New  
7 York state urban development corporation and approved by the direc-  
8 tor of the budget. All or a portion of the funds appropriated hereby  
9 may be suballocated or transferred to any department, agency, or  
10 public authority (91010809) (47363) .....  
11 35,000,000 ..... (re. \$6,020,000)

## 12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
14 section 1, of the laws of 2011:

15 The sum of \$32,148,000 is hereby appropriated for the New York state  
16 economic and community development program, as authorized pursuant  
17 to a chapter of the laws of 2008, subject to a plan approved by the  
18 director of the budget. All or a portion of the funds appropriated  
19 hereby may be suballocated or transferred to any department, agency,  
20 or public authority (91070809) (47366) .....  
21 32,148,000 ..... (re. \$3,723,000)

## 22 Economic Development Fund

23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
24 54, section 1, of the laws of 2014:

25 For services and expenses of the empire state economic development  
26 fund (91021209) (47003) ... 20,000,000 ..... (re. \$15,198,000)

## 27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of \$32,000,000 is hereby appropriated for the economic trans-  
30 formation program. Funds appropriated herein shall be available for  
31 services and expenses, loans, and grants. Funding will be used to  
32 support initiatives, services and expenses of communities impacted  
33 by the closure of New York state correctional and juvenile justice  
34 facilities. All or a portion of the funds appropriated hereby may be  
35 suballocated or transferred to any department, agency, or public  
36 authority (91041409) (47340) ... 32,000,000 ..... (re. \$25,173,000)

## 37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

39 The sum of \$12,000,000 is hereby appropriated for services and  
40 expenses of the empire state economic development fund, including  
41 the payment of liabilities incurred prior to April 1, 2013. All or a  
42 portion of the funds appropriated hereby may be suballocated or

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred to any department, agency, or public authority  
2 (91171309) (47373) ... 12,000,000 ..... (re. \$12,000,000)

## 3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
5 section 1, of the laws of 2022:

6 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020  
7 challenge grant program, notwithstanding any inconsistent provision  
8 of law, shall be available to all colleges, universities and commu-  
9 nity colleges as defined by section 350 of the education law. NY  
10 SUNY 2020 plans shall be developed in consultation with the regional  
11 economic development councils and funding will be subject to the  
12 approval of a NY SUNY 2020 plan or plans by the governor and the  
13 chancellor of the state university of New York. The determination of  
14 grant awards shall take into consideration the extent to which  
15 plans: (1) use technology, including but not limited to the expan-  
16 sion of on-line learning, to improve academic success and job oppor-  
17 tunities for students; (2) leverage economic and academic opportu-  
18 nities through the START-UP NY program; and (3) provide experiential  
19 learning opportunities that connect students to the workforce. All  
20 or a portion of the funds appropriated hereby may be suballocated or  
21 transferred to any department, agency, or public authority  
22 (91111509) (47329) ... 25,000,000 ..... (re. \$16,222,000)

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
25 challenge grant program, notwithstanding any inconsistent provision  
26 of law, shall be available to all colleges, universities and commu-  
27 nity colleges as defined by section 350 of the education law. NY  
28 SUNY 2020 plans shall be developed in consultation with the regional  
29 economic development councils and funding will be subject to the  
30 approval of a NY SUNY 2020 plan or plans by the governor and the  
31 chancellor of the state university of New York. The determination of  
32 grant awards shall take into consideration the extent to which  
33 plans: (1) use technology, including but not limited to the expan-  
34 sion of on-line learning, to improve academic success and job oppor-  
35 tunities for students; (2) leverage economic and academic opportu-  
36 nities through the START-UP NY program; and (3) provide experiential  
37 learning opportunities that connect students to the workforce. All  
38 or a portion of the funds appropriated hereby may be suballocated or  
39 transferred to any department, agency, or public authority  
40 (91111409) (47329) ... 55,000,000 ..... (re. \$12,369,000)

## 41 NY-SUNY 2020 Challenge Grant Program

42 By chapter 54, section 1, of the laws of 2013:

43 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
44 challenge grant program, notwithstanding any inconsistent provision  
45 of law, shall be available to all colleges, universities and commu-  
46 nity colleges as defined by section 350 of the Education Law, except  
47 that no funds shall be made available from this appropriation for

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 university centers as defined by subdivision 7 of section 350 of the  
2 education law. NY SUNY 2020 plans shall be developed in consultation  
3 with the regional economic development councils and funding will be  
4 subject to the approval of a NY SUNY 2020 plan or plans by the  
5 governor and the chancellor of the state university of New York.  
6 All or a portion of the funds appropriated hereby may be suballo-  
7 cated or transferred to any department, agency, or public authority  
8 (91121309) (47329) ... 55,000,000 ..... (re. \$20,508,000)

9 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
10 challenge grant program, notwithstanding any inconsistent provision  
11 of law, shall be available to all colleges, universities and commu-  
12 nity colleges as defined by section 6202 of the Education Law. NY  
13 CUNY 2020 plans shall be developed in consultation with the regional  
14 economic development councils and funding will be subject to the  
15 approval of a NY CUNY 2020 plan or plans by the governor and the  
16 chancellor of the city university of New York. All or a portion of  
17 the funds appropriated hereby may be suballocated or transferred to  
18 any department, agency, or public authority (91131309) (47320)  
19 55,000,000 ..... (re. \$21,236,000)

20 By chapter 54, section 1, of the laws of 2012:

21 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020  
22 challenge grant program, as authorized pursuant to chapter 260 of  
23 the laws of 2011. Funding will be subject to the approval of a  
24 NY-SUNY 2020 plan or plans by the governor and the chancellor of the  
25 state university of New York. All or a portion of the funds appro-  
26 priated hereby may be suballocated or transferred to any department,  
27 agency, or public authority (91121209) (47328) .....  
28 80,000,000 ..... (re. \$773,000)

29 Nano Utica Project

30 By chapter 54, section 1, of the laws of 2014:

31 The sum of \$180,000,000 is hereby appropriated for services and  
32 expenses related to a nano Utica project, including the payment of  
33 liabilities incurred prior to April 1, 2014. All or a portion of the  
34 funds appropriated hereby may be suballocated or transferred to any  
35 department, agency, or public authority (91071409) (42041) .....  
36 180,000,000 ..... (re. \$120,000,000)

37 Onondaga County Revitalization Projects

38 By chapter 54, section 1, of the laws of 2014:

39 The sum of \$30,000,000 is hereby appropriated for services and  
40 expenses related to economic development and infrastructure improve-  
41 ments that encourage the revitalization of Onondaga lake and its  
42 surrounding communities, including the payment of liabilities  
43 incurred prior to April 1, 2014. All or a portion of the funds  
44 appropriated hereby may be suballocated or transferred to any  
45 department, agency, or public authority (91021409) (44409) .....  
46 30,000,000 ..... (re. \$5,749,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
3 section 1, of the laws of 2018:

4 The sum of \$400,000,000 is hereby appropriated for the payment, over a  
5 multi-year period, of capital costs of regionally significant  
6 economic development initiatives that create or retain private  
7 sector jobs, including but not limited to those listed in the sched-  
8 ule below. Funds shall not be available from this appropriation for  
9 projects within regions that are eligible to receive funding from  
10 the Upstate Revitalization Initiative or the Buffalo Regional Inno-  
11 vation Cluster Program. Funds appropriated herein shall be available  
12 for project costs, services, expenses, loans and grants that cata-  
13 lyze private investment, grow commercial and residential tax bases  
14 and enhance the environment and quality of life for New York State  
15 residents. Investment purposes may include, but shall not be limited  
16 to, support of manufacturing, agriculture, business parks, community  
17 anchor facilities, county and local fairgrounds, advanced technolo-  
18 gy, biotechnology and biomedical facilities, and main street re-  
19 vitalization. The portion of any such project funded by this appropri-  
20 ation shall be no less than \$5,000,000. The items shown in the  
21 schedule below shall be for projects with a common purpose and may  
22 be interchanged without limitation subject to the approval of the  
23 director of the budget. All or a portion of the funds may be subal-  
24 located or transferred to any department, agency, or public authori-  
25 ty (91161509) (45618) ... 400,000,000 ..... (re. \$320,914,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	NSLIJ, Feinstein Institute of	
30	Medical Research: Center for	
31	Bioelectronic Medicine	
32	(CBEM) - Manhasset .....	30,000,000
33	Hofstra University: School of	
34	Engineering and Applied	
35	Sciences (SEAS) .....	25,000,000
36	Cold Spring Harbor Lab: Center	
37	for Therapeutics Research	
38	(CTR) .....	25,000,000
39	Commercialization and research	
40	and development projects at	
41	Stony Brook University	
42	pursuant to a plan developed	
43	by Stony Brook University	
44	and submitted to the chief	
45	executive officer of the New	
46	York state urban development	
47	corporation for approval .....	75,000,000
48	Renovation and expansion of	
49	MacArthur airport .....	20,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Smithtown Business District	
2	Sewer Improvement Area .....	20,000,000
3	Kings Park Waste Water Treat-	
4	ment Facility .....	20,000,000
5	Cryo-electron Microscopy	
6	(CryoEM) facility at the	
7	Brookhaven National Labora-	
8	tory .....	15,000,000
9	Great Neck Water Pollution	
10	Control District .....	12,290,000
11	All other projects .....	157,710,000
12		-----
13	Total .....	400,000,000
14		=====

## 15 Upstate Agricultural Economic Development Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 17 section 1, of the laws of 2011:  
 18 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-  
 19 tural economic development fund, as authorized pursuant to a chapter  
 20 of the laws of 2008, subject to a plan submitted by the chairman of  
 21 the upstate empire state development corporation in consultation  
 22 with the commissioner of the department of agriculture and markets  
 23 and approved by the director of the budget. All or a portion of the  
 24 funds appropriated hereby may be suballocated or transferred to any  
 25 department, agency, or public authority (91030809) (47361) .....  
 26 25,000,000 ..... (re. \$291,000)

## 27 Upstate City-by-City Projects

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 29 section 1, of the laws of 2011:  
 30 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city  
 31 projects subject to a plan submitted by the chairman of the upstate  
 32 empire state development corporation and approved by the director of  
 33 the budget. All or a portion of the funds appropriated hereby may be  
 34 suballocated or transferred to any department, agency, or public  
 35 authority (91110809) (47351) ... 22,037,000 ..... (re. \$77,000)

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 37 section 5, of the laws of 2008:  
 38 The sum of \$115,000,000 is hereby appropriated for upstate city-by-  
 39 city projects including but not limited to those listed in the sche-  
 40 dule below, subject to a plan submitted by the chairman of the  
 41 upstate empire state development corporation and approved by the  
 42 director of the budget. All or a portion of the funds appropriated  
 43 hereby may be suballocated or transferred to any department, agency,  
 44 or public authority (91100809) (47364) .....  
 45 115,000,000 ..... (re. \$5,440,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule	
PROJECT	AMOUNT
-----	-----
Midtown Plaza/Paetec .....	55,000,000
University of Rochester --	
Translational Research .....	25,000,000
Syracuse Connective Corridor ....	10,000,000
Fort Drum -- Infrastructure	
Improvements .....	10,000,000
City of Buffalo -- Revitaliza-	
tion Efforts .....	15,000,000
	-----
Total .....	115,000,000
	=====

## 15 Upstate Regional Blueprint Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 17 section 1, of the laws of 2011:  
 18 The sum of \$117,265,000 is hereby appropriated for the upstate  
 19 regional blueprint fund, as authorized pursuant to a chapter of the  
 20 laws of 2008, subject to a plan submitted by the chairman of the  
 21 upstate empire state development corporation and approved by the  
 22 director of the budget. All or a portion of the funds appropriated  
 23 hereby may be suballocated or transferred to any department, agency,  
 24 or public authority (91020809) (47362) .....  
 25 117,265,000 ..... (re. \$11,855,000)

## 26 Western New York Economic Development Projects

27 By chapter 54, section 1, of the laws of 2015:  
 28 The sum of \$2,223,000 is hereby appropriated for services and expenses  
 29 related to the retention of professional football in Western New  
 30 York, including the payment of liabilities incurred prior to April  
 31 1, 2015. All or a portion of the funds appropriated hereby may be  
 32 suballocated or transferred to any department, agency, or public  
 33 authority (91031509) (47322) ... 2,223,000 ..... (re. \$95,000)

34 By chapter 54, section 1, of the laws of 2014:  
 35 The sum of \$680,000,000 is hereby appropriated for the Buffalo  
 36 regional innovation cluster. Funds appropriated herein shall be for  
 37 services and expenses, loans, grants, workforce development, busi-  
 38 ness and tourism plan development, and the payment of personal  
 39 services, nonpersonal services and contract services provided by  
 40 private firms to support economic development projects within the  
 41 city of Buffalo or surrounding environs, including the payment of  
 42 liabilities incurred prior to April 1, 2014. Provided however, that  
 43 up to \$33,000,000 is provided to Western NY STAMP. No monies for  
 44 Western NY STAMP shall be disbursed prior to approval by the chief  
 45 executive officer of the New York state urban development corpo-  
 46 ration of a business plan that identifies regionally significant  
 47 projects, as defined in economic development law, article 17,

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 section 352, subdivision 14, at Western NY STAMP. All or a portion  
2 of the funds appropriated hereby may be suballocated or transferred  
3 to any department, agency, or public authority (91131409) (47321)  
4 ... 680,000,000 ..... (re. \$104,273,000)  
5 The sum of \$2,195,000 is hereby appropriated for services and expenses  
6 related to the retention of professional football in Western New  
7 York, including the payment of liabilities incurred prior to April  
8 1, 2014. All or a portion of the funds appropriated hereby may be  
9 suballocated or transferred to any department, agency, or public  
10 authority (91151409) (47322) ... 2,195,000 ..... (re. \$28,000)

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Regional Development Purpose

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
15 section 1, of the laws of 2013:

16 The sum of \$130,550,000 is hereby appropriated for the regional  
17 economic development council initiative. Funds appropriated herein  
18 shall be available for services and expenses, loans, and grants.  
19 Funding will be pursuant to a plan developed by the chair of the New  
20 York state urban development corporation and based in part on a  
21 competitive selection process among the regional economic develop-  
22 ment councils and will support initiatives based on anticipated  
23 economic development benefits. Such moneys will be awarded by the  
24 New York state urban development corporation at its discretion. All  
25 or a portion of the funds appropriated hereby may be suballocated or  
26 transferred to any department, agency, or public authority  
27 (910211A3) (47341) ... 130,550,000 ..... (re. \$31,131,000)

28 Economic Transformation Program

29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
30 section 1, of the laws of 2013:

31 The sum of \$50,000,000 is hereby appropriated for the economic trans-  
32 formation program. Funds appropriated herein shall be available for  
33 services and expenses, loans, and grants. Funding will be used to  
34 support initiatives, services and expenses of communities impacted  
35 by the closure of New York state prison, correctional and juvenile  
36 justice facilities, pursuant to a plan developed by the chair of the  
37 New York state urban development corporation. The regional economic  
38 development council representing the impacted community shall make  
39 non-binding recommendations to the chair consistent with the execu-  
40 tive order establishing such council. All or a portion of the funds  
41 appropriated hereby may be suballocated or transferred to any  
42 department, agency, or public authority (910311A3) (47340) .....  
43 50,000,000 ..... (re. \$7,040,000)

44 Capital Projects Funds - Other  
45 Dedicated Infrastructure Investment Fund  
46 Infrastructure Investment Account - 33050  
47 Economic Development Purpose

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 The sum of \$418,000,000 is hereby appropriated for services and  
 3 expenses for athletic facilities related to professional football in  
 4 Orchard Park, New York. Funds appropriated herein shall be for,  
 5 including but not limited to, the acquisition of real property,  
 6 preparation of plans, design, construction, renovation, demolition  
 7 of existing facilities, and other improvements and costs incidental  
 8 thereto, including the costs of program administration and the  
 9 payment of liabilities incurred prior to April 1, 2022; provided  
 10 however, that the release of such funds shall be subject to the  
 11 terms of a memorandum of understanding and associated contractual  
 12 agreements and any ancillary documents between the Erie County  
 13 Stadium Corporation and the lessee of such athletic facilities, for  
 14 no less than thirty years. Payments made pursuant to this appropri-  
 15 ation shall be supported from gaming settlement proceeds, which  
 16 shall be transferred to the dedicated infrastructure investment  
 17 fund. All or a portion of the funds appropriated hereby may be  
 18 suballocated or transferred to any department, agency, or public  
 19 authority (91BD2209) (58017) .....  
 20 418,000,000 ..... (re. \$418,000,000)

21 ~~[Capital Projects Funds—Other~~  
 22 ~~Dedicated Infrastructure Investment Fund~~  
 23 ~~Infrastructure Investment Account—33050~~  
 24 ~~Economic Development Purpose]~~

25 By chapter 54, section 1, of the laws of 2017:

26 The sum of \$400,000,000 is hereby appropriated for the second phase of  
 27 the Buffalo regional innovation cluster initiative. Funds appropri-  
 28 ated herein shall be for services, expenses, loans, grants, and  
 29 costs associated with program administration to support economic  
 30 development projects within the city of Buffalo or surrounding envi-  
 31 rons, including the payment of liabilities incurred prior to April  
 32 1, 2017. All or a portion of the funds appropriated hereby may be  
 33 suballocated or transferred to any department, agency, or public  
 34 authority (91311709) (85516) ... 400,000,000 .... (re. \$184,589,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 36 section 1, of the laws of 2019:

37 The sum of \$320,000,000 is hereby appropriated for services and  
 38 expenses, loans, grants, and costs associated with program adminis-  
 39 tration of a life sciences initiative which shall include but not be  
 40 limited to investments in agricultural biotechnology, biogenetics,  
 41 bioinformatics, biomedical engineering, biopharmaceuticals, academic  
 42 medical centers, biotechnology, chemical synthesis, chemistry tech-  
 43 nology, medical diagnostics, genomics, medical image analysis,  
 44 marine biology, medical devices, medical nanotechnology, natural  
 45 product pharmaceuticals, proteomics, regenerative medicine, RNA  
 46 interference, stem cell research, medical and neurological clinical  
 47 trials, health robotics and veterinary science. Eligible costs of  
 48 such initiative may include but not be limited to laboratory space,  
 49 equipment, technology, research and development, venture capital

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 ..... (re. \$252,536,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Economic Development Purpose

By chapter 54, section 1, of the laws of 2022:

The sum of \$800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022, provided that up to \$10,000,000 or the amount of federal funds awarded to New York State for digital equity or digital inclusion programs shall be available for use as prescribed under the program requirements of the Infrastructure Investment and Jobs Act (91512209) ..... 800,000,000 ..... (re. \$800,000,000)

The sum of \$345,000,000 is hereby appropriated for the federal share from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the American Rescue Plan Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, or any other required match to access federal funds. (91522209) .... 345,000,000 ..... (re. \$345,000,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Economic Development Purpose

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
2 section 5, of the laws of 2008:

3 The sum of \$350,000,000 is hereby appropriated for the New York State  
4 Capital Assistance Program, as authorized pursuant to a chapter of  
5 the laws of 2008.

6 All or a portion of the funds may be suballocated or transferred to  
7 any department, agency or public authority (91150809) (47385) .....  
8 350,000,000 ..... (re. \$123,424,000)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Regional Development Purpose

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
13 684, section 2, of the laws of 2003:

14 For economic development projects which will facilitate the creation  
15 and retention of jobs or increase business activity within downtown  
16 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
17 Notwithstanding any other provision of law to the contrary, such  
18 projects shall be determined pursuant to a memorandum of understand-  
19 ing to be executed by the governor, the temporary president of the  
20 senate and the speaker of the assembly. The funds appropriated here-  
21 by may be suballocated to any department, agency or public authori-  
22 ty. Eligible project(s) shall include, but not be limited to Haupt-  
23 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
24 University of Buffalo - Center of Excellence in Bioinformatics;  
25 Roswell Park Cancer Institute Corporation; and other projects relat-  
26 ing to historic preservation, cultural facilities and transportation  
27 projects (91AD00A3) (47384) ... 50,000,000 ..... (re. \$50,000)

28 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

29 Capital Projects Funds - Other  
30 Capital Projects Fund - 30000  
31 Economic Development Purpose

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
33 section 5, of the laws of 2008:

34 The sum of \$350,000,000 is hereby appropriated for the New York State  
35 Economic Development Assistance Program, as authorized pursuant to a  
36 chapter of the laws of 2008.

37 All or a portion of the funds appropriated hereby may be suballocated  
38 or transferred to any department, agency, or public authority  
39 (91140809) (47386) ... 350,000,000 ..... (re. \$52,108,000)

40 NEW YORK WORKS (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund - 30000  
43 Economic Development Purpose

44 Buffalo Regional Innovation Cluster

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:

2 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional  
3 Innovation Cluster. Funds appropriated herein shall be for services  
4 and expenses, loans, and grants, to support economic development  
5 projects within the city of Buffalo or surrounding environs. All or  
6 a portion of the funds appropriated hereby may be suballocated or  
7 transferred to any department, agency, or public authority  
8 (91211209) (47325) ... 75,000,000 ..... (re. \$674,000)

9 New York Works Economic Development Fund

10 By chapter 54, section 1, of the laws of 2015:

11 The sum of \$45,000,000 is hereby appropriated for the New York Works  
12 Economic Development Fund. Funds appropriated herein shall be for  
13 services and expenses, loans, and grants, related to the New York  
14 Works Economic Development Fund, including the payment of liabil-  
15 ities incurred prior to April 1, 2015. All or a portion of the funds  
16 appropriated hereby may be suballocated or transferred to any  
17 department, agency, or public authority (91101509) (47104) .....  
18 45,000,000 ..... (re. \$15,000,000)

19 By chapter 54, section 1, of the laws of 2012:

20 The sum of \$75,000,000 is hereby appropriated for the New York Works  
21 Economic Development Fund. Funds appropriated herein shall be for  
22 services and expenses, loans, and grants, related to the New York  
23 Works Economic Development Fund. All or a portion of the funds  
24 appropriated hereby may be suballocated or transferred to any  
25 department, agency, or public authority (91151209) (47324) .....  
26 75,000,000 ..... (re. \$4,847,000)

27 Capital Projects Funds - Other

28 Capital Projects Fund - 30000

29 Regional Development Purpose

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
31 section 1, of the laws of 2018:

32 The sum of \$150,000,000 is hereby appropriated for the regional  
33 economic development council initiative. Funds appropriated herein  
34 shall be available for services and expenses, loans, and grants.  
35 Funding will be pursuant to a plan developed by the chief executive  
36 officer of the New York state urban development corporation and  
37 based in part on a competitive selection process among the regional  
38 economic development councils and will support initiatives based on  
39 anticipated economic development benefits. Such moneys will be  
40 awarded by the New York state urban development corporation at its  
41 discretion. All or a portion of the funds appropriated hereby may be  
42 suballocated or transferred to any department, agency, or public  
43 authority (911415A3) (47326) ... 150,000,000 ..... (re. \$68,590,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
45 section 1, of the laws of 2018:



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The sum of \$150,000,000 is hereby appropriated for the regional  
2 economic development council initiative. Funds appropriated herein  
3 shall be available for services and expenses, loans, and grants.  
4 Funding will be pursuant to a plan developed by the chief executive  
5 officer of the New York state urban development corporation and  
6 based in part on a competitive selection process among the regional  
7 economic development councils and will support initiatives based on  
8 anticipated economic development benefits. Such moneys will be  
9 awarded by the New York state urban development corporation at its  
10 discretion. All or a portion of the funds appropriated hereby may be  
11 suballocated or transferred to any department, agency, or public  
12 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$41,162,000)

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
14 section 1, of the laws of 2018:

15 The sum of \$150,000,000 is hereby appropriated for the regional  
16 economic development council initiative. Funds appropriated herein  
17 shall be available for services and expenses, loans, and grants.  
18 Funding will be pursuant to a plan developed by the chief executive  
19 officer of the New York state urban development corporation and  
20 based in part on a competitive selection process among the regional  
21 economic development councils and will support initiatives based on  
22 anticipated economic development benefits. Such moneys will be  
23 awarded by the New York state urban development corporation at its  
24 discretion. All or a portion of the funds appropriated hereby may be  
25 suballocated or transferred to any department, agency, or public  
26 authority (911413A3) (47326) .....  
27 150,000,000 ..... (re. \$39,182,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
29 section 1, of the laws of 2013:

30 The sum of \$150,000,000 is hereby appropriated for the regional  
31 economic development council initiative. Funds appropriated herein  
32 shall be for services and expenses, loans, and grants. Funding will  
33 be pursuant to a plan developed by the chief executive officer of  
34 the New York state urban development corporation and based in part  
35 on a competitive selection process among the regional economic  
36 development councils and will support initiatives based on antic-  
37 ipated economic development benefits. Such moneys will be awarded by  
38 the New York state urban development corporation at its discretion.  
39 All or a portion of the funds appropriated hereby may be suballo-  
40 cated or transferred to any department, agency, or public authority  
41 (911412A3) (47326) ... 150,000,000 ..... (re. \$38,150,000)

## 42 REGIONAL DEVELOPMENT (CCP)

43 Capital Projects Funds - Other  
44 Capital Projects Fund - 30000  
45 Regional Development Purpose

46 Community Revitalization Projects

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 2 section 1, of the laws of 2011:  
 3 The sum of \$292,385,000 is hereby appropriated for the Restore New  
 4 York Communities Initiative, however, that of such amount, no more  
 5 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no  
 6 more than \$150,000,000 shall be disbursed prior to April 1, 2008  
 7 (911106A3) (47376) ... 292,385,000 ..... (re. \$30,956,000)

## 8 Cultural Facilities Projects

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 10 108, section 5, of the laws of 2006:  
 11 The sum of \$143,000,000 is hereby appropriated for projects that  
 12 improve arts or cultural facilities including but not limited to  
 13 those listed in the schedule below, subject to a plan submitted by  
 14 the chairman of the New York state urban development corporation and  
 15 approved by the director of the budget. All or a portion of the  
 16 funds appropriated hereby may be suballocated or transferred to any  
 17 department, agency, or public authority (910306A3) (47380) .....  
 18 143,000,000 ..... (re. \$105,000)

19 Project Schedule	
20 PROJECT	AMOUNT
21 -----	-----
22 Museum of Natural History .....	18,000,000
23 World Trade Center Visitor	
24 Orientation and Education	
25 Center .....	57,000,000
26 Adirondack Natural History	
27 Museum .....	6,500,000
28 New York City Public Library ....	12,000,000
29 New York Historical Society .....	5,500,000
30 Old Fort Niagara .....	1,000,000
31 Lincoln Center .....	15,000,000
32 Stanley Theater .....	1,000,000
33 Museum of Jewish Heritage .....	10,000,000
34 Albany Institute of History	
35 and Art .....	1,000,000
36 Thirteen/WNET New York .....	1,000,000
37 Whitney Museum of America Art ...	15,000,000
38 -----	-----
39 Total .....	143,000,000
40 =====	=====

## 41 Economic Development/Other Projects

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 43 108, section 5, of the laws of 2006:  
 44 The sum of \$269,500,000 is hereby appropriated for economic develop-  
 45 ment projects including but not limited to those listed in the sche-  
 46 dule below, subject to a plan submitted by the chairman of the New  
 47 York state urban development corporation and approved by the direc-

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tor of the budget. All or a portion of the funds appropriated hereby  
 may be suballocated or transferred to any department, agency, or  
 public authority (910106A3) (47382) .....  
 269,500,000 ..... (re. \$977,000)

## Project Schedule

PROJECT	AMOUNT
-----	
Albany Convention Center .....	75,000,000
Canal Corporation - new initi-	
atives .....	10,000,000
Hudson River Park .....	11,000,000
Rivers and Estuaries Center .....	25,000,000
Historic Hudson Valley .....	5,000,000
Plattsburgh International	
Airport .....	5,000,000
Plattsburgh Aeronautical	
Institute .....	1,200,000
Governor's Island .....	22,500,000
Department of Environmental	
Conservation Fish Hatcheries ...	3,000,000
Roswell Park Cancer Institute ...	18,000,000
Lower Manhattan Energy Inde-	
pendence Initiative .....	25,000,000
Atlantic Yards Railway Rede-	
velopment .....	34,000,000
Delphi Harrison .....	25,000,000
Other .....	9,800,000
-----	
Total .....	269,500,000
=====	

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 section 1, of the laws of 2017:

The sum of \$603,050,000 is hereby appropriated for economic develop-  
 ment projects, university development projects, homeland security  
 projects, environmental projects, public recreation projects and  
 arts and cultural facility improvement projects, including but not  
 limited to those listed in the schedule below. All or a portion of  
 the funds appropriated herein may be suballocated or transferred to  
 any department, agency or public authority (910606A3) (47349) .....  
 603,050,000 ..... (re. \$58,403,000)

## Project Schedule

PROJECT	AMOUNT
-----	
City of Yonkers Saw Mill River	
Redevelopment .....	8,000,000
NYS Applied Science Center of	
Innovation and Excellence in	
Homeland Security .....	25,000,000
Renaissance Square Project	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	and/or other economic devel-	
2	opment projects .....	18,000,000
3	Renaissance Square Project	
4	which may include the reha-	
5	bilitation of the Eastman	
6	Theatre and/or other	
7	performance venues .....	18,000,000
8	Schenectady Superconductivity	
9	Partnership .....	2,000,000
10	Kingston Business Park .....	1,000,000
11	Public Safety Training Center ....	2,500,000
12	Chemung County IDA/Academic	
13	and Career Advancement	
14	Center .....	5,000,000
15	Comprehensive Emergency Shel-	
16	tering Program on Long	
17	Island .....	2,500,000
18	Clarkson University - Walker	
19	Center .....	1,000,000
20	Atlantic Yards Railway Rede-	
21	velopment .....	33,000,000
22	Atlantic Yards Railway - Nets	
23	Project .....	33,000,000
24	Buffalo Building Demolition .....	5,000,000
25	Buffalo Lakeside Commerce Park ...	5,000,000
26	East River Bioscience Park .....	12,000,000
27	Albany College of	
28	Pharmacy/Pharmaceutical	
29	Center .....	2,000,000
30	Science and Technology Center	
31	at Utica College .....	675,000
32	City of Utica/East Government	
33	Parking District or for	
34	other projects of the Upper	
35	Mohawk Valley Memorial Audi-	
36	torium Authority .....	1,500,000
37	Upper Mohawk Valley Memorial	
38	Auditorium Authority .....	2,000,000
39	State University of New York	
40	at Stony Brook Brookhaven	
41	National Laboratory Super-	
42	computer .....	26,000,000
43	Brooklyn Museum - Third Floor	
44	Beaux Arts Court .....	7,500,000
45	Foothills Performing Arts	
46	Center .....	4,000,000
47	Syracuse University Restore	
48	Center for Environmental	
49	Biotechnology .....	5,000,000
50	Fredonia Agricultural Exper-	
51	imental Station - Cornell	
52	University .....	3,359,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Rochester Rhinos Soccer Stadi-  
 2 um ..... 5,000,000  
 3 Canisius College - Interdisci-  
 4 plinary Science Center ..... 3,000,000  
 5 Buffalo Niagara Medical Campus ... 5,200,000  
 6 Lower Manhattan 21st Century  
 7 Communications ..... 13,600,000  
 8 Lincoln Center ..... 7,500,000  
 9 Buffalo State College - New  
 10 Technology Building ..... 40,330,000  
 11 Rochester and Buffalo Educa-  
 12 tional Opportunity Center  
 13 Facilities ..... 28,000,000  
 14 Advanced Energy Research and  
 15 Technology Center on Long  
 16 Island ..... 35,000,000  
 17 Of the amounts appropriated  
 18 herein \$14,000,000 shall be  
 19 made available to the Luther  
 20 Forest Technology Campus  
 21 infrastructure and  
 22 \$10,000,000 shall be made  
 23 available to Uptown and  
 24 Downtown Campus, University  
 25 at Albany ..... 24,000,000  
 26 SUNY Fredonia - Science Center .. 10,000,000  
 27 The Putnam Community Founda-  
 28 tion ..... 2,000,000  
 29 Hudson Valley Domestic  
 30 Preparedness, Response and  
 31 Recovery Initiative ..... 4,000,000  
 32 Center for Lithography Devel-  
 33 opment ..... 12,000,000  
 34 State University of New York  
 35 at Fredonia-Science Center .... 12,000,000  
 36 Westchester Community College  
 37 Master Plan Projects ..... 6,000,000  
 38 Bethel Woods Performing Arts  
 39 Center ..... 1,000,000  
 40 To Long Island Bus for the  
 41 purchase of hybrid buses ..... 3,000,000  
 42 Suffolk Community College ..... 3,000,000  
 43 Queensborough Public Library ..... 6,000,000  
 44 State University of New York  
 45 at New Paltz-Old Main Reno-  
 46 vation ..... 3,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	East River Bioscience Park .....	11,000,000
2	Art Park and Company .....	2,500,000
3	Landmark Theatre .....	8,500,000
4	Rochester Parking Garage .....	8,000,000
5	Hunts Point Cooperative Market ...	2,000,000
6	Office of Court Administra-	
7	tion-Court Officers Academy ....	1,000,000
8	Buffalo Mainstreet .....	8,000,000
9	Hispanic Federation .....	2,000,000
10	Manhattan Youth Building .....	3,100,000
11	Brooklyn Museum .....	4,500,000
12	Boricua College .....	2,000,000
13	Schenectady Metroplex Redevel-	
14	opment .....	2,000,000
15	Channel 13 .....	1,250,000
16	Educational Alliance .....	3,150,000
17	Brooklyn Public Library .....	3,000,000
18	Osborne Association - Reno-	
19	vation of the former Fulton	
20	Correctional Facility .....	3,000,000
21	New York City Department of	
22	Parks and Recreation - Van	
23	Cortlandt Park pedestrian	
24	bridge .....	3,000,000
25	For services and expenses of	
26	Nassau County .....	2,000,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the speaker of the	
32	assembly .....	12,736,000
33	Other projects to be deter-	
34	mined pursuant to a plan to	
35	be developed by the director	
36	of the budget in consulta-	
37	tion with the temporary	
38	president of the senate .....	73,650,000
39		-----
40	Total .....	603,050,000
41		=====

## 42 Energy/Environmental Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 44 section 1, of the laws of 2007:

45 The sum of \$15,000,000 is hereby appropriated for services and  
 46 expenses of the New York investment in conservation and efficiency  
 47 pilot program. Such funds appropriated shall be suballocated or  
 48 transferred to New York energy research and development authority  
 49 (911006A3) (47378) ... 15,000,000 ..... (re. \$15,000,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The sum of \$30,000,000 is hereby appropriated for projects including,  
 2 but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
 3 electric vehicles, plug-in hybrid electric vehicles, and other  
 4 research and development regarding fuel diversification and energy  
 5 efficiency in the transportation sector. All or a portion of the  
 6 funds appropriated hereby may be suballocated or transferred to any  
 7 department, agency, or public authority (910406A3) (47377) .....  
 8 30,000,000 ..... (re. \$1,806,000)

9 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
 10 section 3, of the laws of 2006:

11 The sum of \$20,000,000 is hereby appropriated for a competitive solic-  
 12 itation for construction of a pilot cellulosic ethanol refinery.  
 13 All or a portion of the funds appropriated hereby may be suballo-  
 14 cated or transferred to any department, agency, or public authority  
 15 (910506A3) (47350) ... 20,000,000 ..... (re. \$6,867,000)

## 16 University Development Projects

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 18 108, section 5, of the laws of 2006:

19 The sum of \$201,500,000 is hereby appropriated for university develop-  
 20 ment projects including but not limited to those listed in the sche-  
 21 dule below, subject to a plan submitted by the chairman of the New  
 22 York state urban development corporation and approved by the direc-  
 23 tor of the budget. All or a portion of the funds appropriated hereby  
 24 may be suballocated or transferred to any department, agency, or  
 25 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

26 Project Schedule	
27 PROJECT	AMOUNT
28 -----	-----
29 University at Buffalo --	
30 Krabbe Disease Research .....	6,000,000
31 Columbia University - Nano	
32 Facility .....	10,000,000
33 Columbia University - Cancer	
34 Center .....	12,000,000
35 Fordham University .....	10,000,000
36 Syracuse Center of Excellence ...	10,000,000
37 Energy Recovery Linac Project	
38 at Cornell University .....	12,000,000
39 Clarkson University .....	5,000,000
40 Paul Smith's College .....	1,500,000
41 University at Albany -- Insti-	
42 tute for Nanoelectronics	
43 Discovery and Exploration	
44 (INDEX) .....	75,000,000
45 New York State Veterinary	
46 Diagnostic Laboratory .....	50,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Brooklyn Army Terminal ..... 6,000,000  
 2 East River Bioscience Park ..... 4,000,000  
 3 -----  
 4 Total ..... 201,500,000  
 5 =====

## 6 UPSTATE REVITALIZATION (CCP)

7 Capital Projects Funds - Other  
 8 Dedicated Infrastructure Investment Fund  
 9 Infrastructure Investment Account - 33050

## 10 Upstate Revitalization Purpose

11 By chapter 54, section 1, of the laws of 2015:  
 12 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-  
 13 vitalization initiative. Funds appropriated herein shall be for  
 14 services and expenses, loans, grants, workforce development, busi-  
 15 ness and tourism plan development, costs associated with program  
 16 administration, and the payment of personal services, nonpersonal  
 17 services and contract services provided by private firms to support  
 18 economic development projects, including the payment of liabilities  
 19 incurred prior to April 1, 2015. Funding will be pursuant to a plan  
 20 developed by the chief executive officer of the New York state urban  
 21 development corporation and based on a competitive selection process  
 22 among the regional economic development councils (R.E.D.C's) and  
 23 will support initiatives based on anticipated job creation and  
 24 economic development benefits. Such moneys will be awarded by the  
 25 New York state urban development corporation at its discretion. All  
 26 or a portion of the funds appropriated hereby may be suballocated or  
 27 transferred to any department, agency, or public authority  
 28 (910115UR) (43502) ... 1,500,000,000 ..... (re. \$841,867,000)



## DEPARTMENT OF VETERANS' SERVICES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	7,000,000	7,000,000
6 Capital Projects Funds - Federal ...	2,000,000	2,000,000
7	-----	-----
8 All Funds .....	9,000,000	9,000,000
9	=====	=====
10 VETERANS' CEMETERY (CCP) .....		4,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 Preservation of Facilities Purpose		
15 For costs associated with design and		
16 construction, and maintenance and oper-		
17 ations of the state's veterans' cemetery		
18 (VEVC2303) (54814) .....	2,000,000	
19 Capital Projects Funds - Federal		
20 Federal Capital Projects Fund		
21 Veterans' Cemetery Federal Account		
22 Preservation of Facilities Purpose		
23 For costs associated with design and		
24 construction, and maintenance and oper-		
25 ations of the state's veterans' cemetery		
26 (VEFC2303) .....	2,000,000	
27 VETERANS NONPROFIT CAPITAL PROGRAM .....		5,000,000
28		-----
29 Capital Projects Funds - Other		
30 Capital Projects Fund - 30000		
31 Preservation of Facilities Purpose		

32 For the comprehensive construction programs,  
 33 purposes and projects as herein specified  
 34 in accordance with the following:  
 35 Notwithstanding any other law to the contra-  
 36 ry, funds appropriated herein shall be for  
 37 grants administered by the dormitory  
 38 authority of the state of New York for  
 39 payment of capital costs of design,  
 40 construction, reconstruction, rehabili-  
 41 tation, and equipment for facilities owned  
 42 or controlled by veterans' nonprofit

## DEPARTMENT OF VETERANS' SERVICES

## CAPITAL PROJECTS 2023-24

1 organizations; provided that in cases  
2 involving the acquisition of non-fixed  
3 equipment and capital assets such assets  
4 shall solely be used by the grant recipi-  
5 ent. Individual grants are to be awarded  
6 on a competitive basis to nonprofit veter-  
7 ans' organizations through a request for  
8 proposals and application determined by  
9 the department of veterans' services and  
10 the dormitory authority of the State of  
11 New York.  
12 Notwithstanding any other law to the contra-  
13 ry, all or a portion of the amounts hereby  
14 appropriated may be suballocated or trans-  
15 ferred to the dormitory authority of the  
16 state of New York for such purpose  
17 (VENP2308) ..... 5,000,000

[~~DIVISION~~] DEPARTMENT OF VETERANS' SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 VETERANS' CEMETERY (CCP)

2 Capital Projects Funds - Other  
 3 Capital Projects Fund - 30000  
 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For costs associated with design and construction, and maintenance and  
 7 operations of the state's veterans' cemetery (VEVC2203) (54814) ....  
 8 2,000,000 ..... (re. \$2,000,000)

9 Capital Projects Funds - Federal  
 10 Federal Capital Projects Fund  
 11 Veterans' Cemetery Federal Account  
 12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:

14 For costs associated with design and construction, and maintenance and  
 15 operations of the state's veterans' cemetery (VEFC2203) .....  
 16 2,000,000 ..... (re. \$2,000,000)

## 17 VETERANS NONPROFIT CAPITAL PROGRAM

18 Capital Projects Funds - Other  
 19 Capital Projects Fund - 30000  
 20 Preservation of Facilities Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 2022, is  
 22 hereby amended and reappropriated to read:

23 For the comprehensive construction programs, purposes and projects as  
 24 herein specified in accordance with the following:

25 [~~For payment to the dormitory authority of the state of New York for~~  
 26 ~~services and expenses relating to the design, construction, recon-~~  
 27 ~~struction, rehabilitation, improvement, furnishing, or equipping of~~  
 28 ~~new facilities and alterations and improvements to existing facili-~~  
 29 ~~ties for capital maintenance, including but not limited to capital~~  
 30 ~~design, construction, reconstruction, rehabilitation, and equipment~~  
 31 ~~for facilities for veterans nonprofit organizations. The dormitory~~  
 32 ~~authority shall have power to enter into a design and construction~~  
 33 ~~management agreement with the division of veterans' services, pursu-~~  
 34 ~~ant to which one or more facilities are to be designed, constructed,~~  
 35 ~~reconstructed, rehabilitated, improved, furnished or equipped for~~  
 36 ~~such office. Any such design and construction management agreement~~  
 37 ~~entered into pursuant to this appropriation shall provide for the~~  
 38 ~~following: the scope of design and construction management services~~  
 39 ~~to be provided by the dormitory authority, the manner in which those~~  
 40 ~~services will be provided, the fees to be charged by the authority~~  
 41 ~~and the sources of funds for the projects.] Notwithstanding any~~  
 42 other law to the contrary, funds appropriated herein shall be for  
 43 grants administered by the dormitory authority of the state of New  
 44 York for payment of capital costs of design, construction, recon-  
 45 struction, rehabilitation, and equipment for facilities owned or

[~~DIVISION~~] DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 controlled by veterans' nonprofit organizations; provided that in  
2 cases involving the acquisition of non-fixed equipment and capital  
3 assets such assets shall solely be used by the grant recipient.  
4 Individual grants are to be awarded on a competitive basis to  
5 nonprofit veterans' organizations through a request for proposals  
6 and application determined by the department of veterans services  
7 and the dormitory authority of the state of New York. Notwithstand-  
8 ing any other law to the contrary, all or a portion of the amounts  
9 hereby appropriated may be suballocated or transferred to the dormi-  
10 tory authority of the state of New York for such purpose (VENP2208)  
11 (54812) ... 5,000,000 ..... (re. \$5,000,000)

## OFFICE OF VICTIM SERVICES

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	1,500,000	1,944,000
6	-----	-----
7 All Funds .....	1,500,000	1,944,000
8	=====	=====
9 SOECK STORAGE FACILITY (CCP) .....		1,500,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Preservation of Facilities Purpose		
14 For services and expenses related to a stor-		
15 age facility for sexual offense evidence		
16 collection kits, including the costs of		
17 demolition, alterations, and improvements		
18 to existing facilities, departmental		
19 administrative costs, preparation of plans		
20 and for services provided by the design		
21 and construction account of the central-		
22 ized services fund of the New York state		
23 office of general services (VSSF2303)		
24 (19920) .....	1,500,000	

## OFFICE OF VICTIM SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SOECK STORAGE FACILITY (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to a storage facility for sexual  
7 offense evidence collection kits, including the costs of demolition,  
8 alterations, and improvements to existing facilities, departmental  
9 administrative costs, preparation of plans and for services provided  
10 by the design and construction account of the centralized services  
11 fund of the New York state office of general services (VSSF2203)  
12 (19920) ... 1,200,000 ..... (re. \$1,200,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For services and expenses related to a storage facility for sexual  
15 offense evidence collection kits, including the costs of demolition,  
16 alterations, and improvements to existing facilities, departmental  
17 administrative costs, preparation of plans and for services provided  
18 by the design and construction account of the centralized services  
19 fund of the New York state office of general services (VSSF2103)  
20 (19920) ... 4,300,000 ..... (re. \$744,000)

## WORKERS' COMPENSATION BOARD

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other .....	0	38,733,000
	-----	-----
All Funds .....	0	38,733,000
	=====	=====
INFORMATION TECHNOLOGY PROGRAM (CCP)		
Capital Projects Funds - Other		
Miscellaneous Capital Projects Fund		
WCB IT Business Process Design Account - 32218		
Program Improvement/Change Purpose		
By chapter 54, section 1, of the laws of 2018:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (35011808) (55209) ... 20,000,000 .....		(re. \$18,057,000)
By chapter 54, section 1, of the laws of 2015:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (35011508) (55209) ... 60,000,000 .....		(re. \$20,676,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	40,000,000	65,557,000
	-----	-----
All Funds .....	40,000,000	65,557,000
	=====	=====
ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) .....		40,000,000
		-----
Capital Projects Funds - Other		
Capital Projects Fund - 30000		
Program Improvement/Change Purpose		

The sum of \$40,000,000 is hereby appropriated for payments and grants, including up to \$800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS 2023-24

1 York. The guidelines for the program and  
2 competitive process shall ensure that such  
3 funding is made available for uses  
4 throughout the state and takes into  
5 account regional distribution, supports a  
6 range of grant awards including a minimum  
7 grant of \$50,000, and no match require-  
8 ments for organizations as deemed appro-  
9 priate by the New York state council on  
10 the arts. Notwithstanding any inconsistent  
11 provision of law, the dormitory authority  
12 shall be authorized to administer this  
13 program and designated state agencies  
14 shall provide all necessary assistance.  
15 Notwithstanding any inconsistent provision  
16 of law, all or a portion of the funds  
17 appropriated herein may be suballocated or  
18 transferred to any department, agency, or  
19 public authority (ACNP2308) (85021) ..... 40,000,000  
20 -----  
21 Program account subtotal ..... 40,000,000  
22 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

2 Capital Projects Fund - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, as  
 6 supplemented by a transfer in accordance with state finance law, is  
 7 hereby amended and reappropriated to read:

8 The sum of [~~\$20,000,000~~]\$40,000,000 is hereby appropriated for  
 9 payments and grants, including up to [~~\$400,000~~]\$800,000 in costs  
 10 associated with program administration to eligible nonprofit arts  
 11 and cultural organizations for the arts and cultural facilities  
 12 improvement program. Such program shall provide for targeted invest-  
 13 ment for capital projects in such eligible arts or cultural facili-  
 14 ties to improve the quality, efficiency, and accessibility of arts  
 15 and cultural organizations that benefit New Yorkers. Provided that  
 16 such investments may include, but are not limited to: renovations  
 17 and retrofitting to comply with COVID-19 health regulations, includ-  
 18 ing outdoor performance space projects, HVAC upgrades, renovations  
 19 or expansions of space that is open to the public; modifications to  
 20 provide for sustainable, energy efficient spaces that would result  
 21 in overall energy and cost savings; technology and other equipment  
 22 that will benefit the public; and accessibility renovations. Up to  
 23 [~~\$10,000,000~~]\$20,000,000 shall be made available exclusively for  
 24 small to midsize eligible nonprofit arts and cultural organizations.  
 25 Funding from this appropriation shall be made available through a  
 26 competitive process to be determined exclusively by the New York  
 27 state council on the arts. The determination of this competitive  
 28 process and guidelines shall be limited to the New York state coun-  
 29 cil on the arts in consultation with the dormitory authority of the  
 30 state of New York. The guidelines for the program and competitive  
 31 process shall ensure that such funding is made available for uses  
 32 throughout the state and takes into account regional distribution,  
 33 supports a range of grant awards including a minimum grant of  
 34 \$50,000, and no match requirements for organizations as deemed  
 35 appropriate by the New York state council on the arts. Notwithstand-  
 36 ing any inconsistent provision of law, the dormitory authority shall  
 37 be authorized to administer this program and designated state agen-  
 38 cies shall provide all necessary assistance.

39 Notwithstanding any inconsistent provision of law, all or a portion of  
 40 the funds appropriated herein may be suballocated or transferred to  
 41 any department, agency, or public authority (ACNP2208) (85021) .....  
 42 [~~20,000,000~~]40,000,000 ..... (re. \$40,000,000)

43 By chapter 54, section 1, of the laws of 2021:

44 The sum of \$20,000,000 is hereby appropriated for payments and grants,  
 45 including up to \$400,000 in costs associated with program adminis-  
 46 tration to eligible nonprofit arts and cultural organizations for  
 47 the arts and cultural facilities improvement program. Such program

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority [~~ACNP1808~~] ACNP2108 (85021) ..... 20,000,000 ..... (re. \$19,907,000)

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state council on the arts in consultation with the dormitory author-  
2 ity of the state of New York. The guidelines for the program and  
3 competitive process shall ensure that such funding is made available  
4 for uses throughout the state and takes into account regional  
5 distribution, supports a range of grant awards including a minimum  
6 grant of \$50,000, consideration of a waiver of match requirements  
7 for organizations as deemed appropriate by the New York state coun-  
8 cil on the arts, and shall be subject to the approval of the direc-  
9 tor of the budget. Notwithstanding any inconsistent provision of  
10 law, the dormitory authority shall be authorized to administer this  
11 program and designated state agencies shall provide all necessary  
12 assistance.

13 Up to \$5,000,000 in funding from this appropriation shall be made  
14 available through a competitive process that shall include represen-  
15 tatives from state agencies to be determined by the director of the  
16 budget and the guidelines for the program and competitive process  
17 shall also ensure that such funding is made available for uses  
18 throughout the state and takes into account regional distribution,  
19 and shall be subject to the approval of the director of the budget.  
20 Such representatives from state agencies shall include, but not be  
21 limited to, the New York state council on the arts, and for purposes  
22 of this appropriation shall also include the dormitory authority of  
23 the state of New York. Notwithstanding any inconsistent provision of  
24 law, the dormitory authority shall be authorized to administer this  
25 program and designated state agencies shall provide all necessary  
26 assistance.

27 Notwithstanding any inconsistent provision of law, all or a portion of  
28 the funds appropriated herein may be suballocated or transferred to  
29 any department, agency, or public authority (ACNP1808) (85021) .....  
30 10,000,000 ..... (re. \$4,879,000)

31 By chapter 54, section 1, of the laws of 2017:

32 The sum of \$10,000,000 is hereby appropriated for payments and grants  
33 to eligible nonprofit arts and cultural organizations for the arts  
34 and cultural facilities improvement program. Such program shall  
35 provide for targeted investment for capital projects in such eligi-  
36 ble arts or cultural facilities to improve the quality, efficiency,  
37 and accessibility of arts and cultural organizations that benefit  
38 New Yorkers. Provided that such investments may include, but are not  
39 limited to: renovations or expansions of space that is open to the  
40 public; modifications to provide for sustainable, energy efficient  
41 spaces that would result in overall energy and cost savings; tech-  
42 nology and other equipment that will benefit the public; and acces-  
43 sibility renovations.

44 Funding from this appropriation shall be made available through a  
45 competitive process that shall include representatives from state  
46 agencies to be determined by the director of the budget and the  
47 guidelines for the program and competitive process shall also ensure  
48 that such funding is made available for uses throughout the state  
49 and takes into account regional distribution, and shall be subject

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the approval of the director of the budget. Such representatives  
2 from state agencies shall include, but not be limited to, the New  
3 York state council on the arts, and for purposes of this appropri-  
4 ation shall also include the dormitory authority of the state of New  
5 York. Notwithstanding any inconsistent provision of law, the dormi-  
6 tory authority shall be authorized to administer this program and  
7 designated state agencies shall provide all necessary assistance.  
8 Notwithstanding any inconsistent provision of law, all or a portion of  
9 the funds appropriated herein may be suballocated or transferred to  
10 any department, agency, or public authority (ACNP1708) (85021) .....  
11 10,000,000 ..... (re. \$771,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with  
8 chapter 432 of the laws of 1997 establishing the community enhance-  
9 ment facilities assistance program, for community enhancement facil-  
10 ities assistance projects. Eligible community enhancement facilities  
11 assistance project(s) shall include, but not be limited to economic  
12 development projects to be located within the county of Nassau  
13 (\$15,000,000), provided that the allocation made available to the  
14 Governor, as authorized by paragraph one of the memorandum of under-  
15 standing governing administration of the community enhancement  
16 facilities assistance program, shall be reduced by \$1,500,000 to  
17 \$140,166,666.

18 Funding for community enhancement facilities assistance projects may  
19 be provided from the proceeds of bonds or notes issued in accordance  
20 with chapter 432 of the laws of 1997 authorizing the issuance of  
21 bonds and notes for community enhancement facilities projects. All  
22 or a portion of the funds appropriated hereby may be suballocated or  
23 transferred to any department, agency, or public authority  
24 (91CF97A3) (80551) ... 423,500,000 ..... (re. \$20,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND  
TECHNOLOGY PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	385,000,000
	-----	-----
All Funds .....	0	385,000,000
	=====	=====

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY  
PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Community Resiliency Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets [~~with a useful life of not less than ten years~~]; such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND  
TECHNOLOGY PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocated to any other state department, agency or public benefit  
2 corporation, to achieve this purpose (CR002209) (85106) .....  
3 385,000,000 ..... (re. \$385,000,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	124,719,000
	-----	-----
All Funds .....	0	124,719,000
	=====	=====

## REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - 30000  
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 ..... (re. \$65,668,000)

PROJECT	AMOUNT
Empire Opportunity Fund .....	118,325,000
Community Capital Assistance Program .....	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program .....	62,500,000
	-----
	243,325,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

=====

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,  
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a  
5 memorandum of understanding to be executed by the governor, the  
6 temporary president of the senate and the speaker of the assembly:  
7 Centers of Excellence, as established pursuant to chapter 84 of the  
8 laws of 2002; the Empire Opportunity Fund, as established pursuant  
9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
11 Through Opportunities in Regional Economies (RESTORE) New York, as  
12 established pursuant to chapter 84 of the laws of 2002; for trans-  
13 portation capital projects in accordance with the provisions of  
14 subdivisions 3 and 4 of section 14-k of the transportation law, and  
15 sections 89-b and 89-c of the state finance law; and the Community  
16 Capital Assistance Program, as established pursuant to chapter 84 of  
17 the laws of 2002, provided that the allocation made available to the  
18 governor, as authorized by paragraph seven of the memorandum of  
19 understanding governing administration of the above named programs,  
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall  
22 be available for payments pursuant to this appropriation. Funding  
23 for the purposes delineated in this appropriation shall be provided  
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of  
25 the laws of 2002. Notwithstanding any other inconsistent provision  
26 of law, none of the funds appropriated hereto, as delineated in the  
27 below project schedule, may be inter changed among project purposes.  
28 All or a portion of the funds appropriated hereby may be suballo-  
29 cated or transferred to any department, agency, or public authority  
30 (71E102A3) (80593) ... 589,700,000 ..... (re. \$59,051,000)

## Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund .....	289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program .....	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program .....	150,000,000
Total .....	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	68,495,000
	-----	-----
All Funds .....	0	68,495,000
	=====	=====

## 6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - 30000  
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
 11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State  
 13 economic development program (CCP) out of any moneys in the state  
 14 treasury in the general fund to the credit of the capital projects  
 15 fund, not otherwise appropriated, and made immediately available,  
 16 for the purpose of economic development projects outside cities with  
 17 a population of one million or more pursuant to a memorandum of  
 18 understanding to be executed by the governor, the temporary presi-  
 19 dent of the senate and the speaker of the assembly.  
 20 All or portions of the funds appropriated hereby may be suballocated  
 21 or transferred to any department, agency, or public authority  
 22 (DP000509) (80380) .....  
 23 75,000,000 ..... (re. \$63,543,000)

24 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
 25 section 1, of the laws of 2011:

26 The sum of three hundred forty-five million seven hundred fifty thou-  
 27 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
 28 is hereby appropriated to the New York state economic development  
 29 program (CCP) out of any moneys in the state treasury in the general  
 30 fund to the credit of the capital projects fund, not otherwise  
 31 appropriated, and made immediately available, for the purpose of  
 32 economic development projects outside cities with a population of  
 33 one million or more pursuant to a memorandum of understanding to be  
 34 executed by the governor, the temporary president of the senate and  
 35 the speaker of the assembly, provided that the allocation made  
 36 available to the governor, as authorized by paragraph one of the  
 37 memorandum of understanding governing administration of the New York  
 38 state economic development program, shall be reduced by \$4,250,000  
 39 to \$162,416,000.  
 40 All or a portion of the funds appropriated hereby may be suballocated  
 41 or transferred to any department, agency, or public authority  
 42 (DP010409) (80380) .....  
 43 345,750,000 ..... (re. \$4,952,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-  
8 opment program pursuant to a memorandum of understanding to be  
9 executed by the governor, the temporary president of the senate, and  
10 the speaker of the assembly, provided that the allocation made  
11 available to the governor, as authorized by paragraphs one and three  
12 of the memorandum of understanding governing administration of the  
13 New York state technology and development program, shall be reduced  
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated  
16 to any department, agency, or public authority (TD0005RD) (80595) ..  
17 249,000,000 ..... (re. \$66,868,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	30,000,000	151,699,000
6 -----	-----	-----
7 All Funds .....	30,000,000	151,699,000
8 =====	=====	=====
9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) .....		30,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-  
 15 ated for the higher education facilities  
 16 capital matching grants program. Awards  
 17 and grants shall be administered by the  
 18 New York state higher education capital  
 19 matching grant board created pursuant to  
 20 part U of chapter 63 of the laws of 2005  
 21 as amended ..... 30,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 The sum of \$30,000,000 is hereby appropriated for the higher education  
7 facilities capital matching grants program. Awards and grants shall  
8 be administered by the New York state higher education capital  
9 matching grant board created pursuant to part U of chapter 63 of the  
10 laws of 2005 as amended (MG0922MG) (42301) .....  
11 30,000,000 ..... (re. \$30,000,000)  
12 For additional funding for the higher education facilities capital  
13 matching grants program. Awards and grants shall be administered by  
14 the New York state higher education capital matching grant board  
15 created pursuant to part U of chapter 63 of the laws of 2005 as  
16 amended (MG1022MG) (42301) ... 15,000,000 ..... (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
18 section 1, of the laws of 2019:

19 The sum of \$30,000,000 is hereby appropriated for the higher education  
20 facilities capital matching grants program. Awards and grants shall  
21 be administered by the New York state higher education capital  
22 matching grant board created pursuant to part U of chapter 63 of the  
23 laws of 2005 as amended (MG0919MG) (42301) .....  
24 30,000,000 ..... (re. \$30,000,000)

25 By chapter 54, section 1, of the laws of 2018:

26 The sum of \$30,000,000 is hereby appropriated for the higher education  
27 facilities capital matching grants program. Awards and grants shall  
28 be administered by the New York state higher education capital  
29 matching grant board created pursuant to part U of chapter 63 of the  
30 laws of 2005 as amended (MG0918MG) (42301) .....  
31 30,000,000 ..... (re. \$26,000,000)

32 By chapter 55, section 1, of the laws of 2016:

33 The sum of \$30,000,000 is hereby appropriated for the higher education  
34 facilities capital matching grants program. Awards and grants shall  
35 be administered by the New York state higher education capital  
36 matching grant board created pursuant to part U of chapter 63 of the  
37 laws of 2005 as amended (MG0816MG) (42301) .....  
38 30,000,000 ..... (re. \$24,790,000)

39 By chapter 54, section 1, of the laws of 2015:

40 The sum of \$30,000,000 is hereby appropriated for the higher education  
41 facilities capital matching grants program. Awards and grants shall  
42 be administered by the New York state higher education capital  
43 matching grant board created pursuant to part U of chapter 63 of the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 laws of 2005 as amended (MG0815MG) (42301) .....  
2 30,000,000 ..... (re. \$4,718,000)

3 By chapter 54, section 1, of the laws of 2014:  
4 The sum of \$30,000,000 is hereby appropriated for the higher education  
5 facilities capital matching grants program. Awards and grants shall  
6 be administered by the New York state higher education capital  
7 matching grant board created pursuant to part U of chapter 63 of the  
8 laws of 2005 as amended (MG0814MG) (42301) .....  
9 30,000,000 ..... (re. \$7,041,000)

10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
11 section 1, of the laws of 2013:  
12 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
13 tion facilities capital matching grants program. Awards and grants  
14 shall be administered by the New York state higher education capital  
15 matching grant board created pursuant to part U of chapter 63 of the  
16 laws of 2005 as amended (MG0805MG) (42301) .....  
17 150,000,000 ..... (re. \$14,150,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	0	11,054,000
6 -----	-----	-----
7 All Funds .....	0	11,054,000
8 =====	=====	=====

9 EMPIRE STATE TRAIL (CCP)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund - 30000  
 12 Environment and Recreation Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For the costs and expenses, including personal services, nonpersonal  
 15 services, fringe benefits and indirect costs of projects related to  
 16 improvements, alterations, rehabilitation and completion of the  
 17 Empire State Trail network in the hudson river valley, champlain  
 18 valley and along the erie canal, including the payment of liabil-  
 19 ities incurred prior to April 1, 2017. All or a portion of the funds  
 20 appropriated herein may be suballocated or transferred to any  
 21 department, agency or public authority (80ET17ER) (81112) .....  
 22 123,000,000 ..... (re. \$11,054,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	0	350,000,000
6	-----	-----
7 All Funds .....	0	350,000,000
8	=====	=====

9 JACOB JAVITS CONVENTION CENTER (CCP)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund - 30000  
 12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2005:  
 14 For services and expenses of the Jacob Javits Convention Center expan-  
 15 sion project, as authorized pursuant to chapter 3 of the laws of  
 16 2004. Any disbursements made pursuant to this appropriation shall be  
 17 reimbursed with the proceeds of bonds authorized pursuant to chapter  
 18 3 of the laws of 2004 to finance the Jacob Javits Convention Center  
 19 expansion project. All or a portion of the funds appropriated hereby  
 20 may be suballocated or transferred to any department, agency, or  
 21 public authority (CC000509) (80597) .....  
 22 350,000,000 ..... (re. \$350,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	0	40,413,000
6 -----	-----	-----
7 All Funds .....	0	40,413,000
8 =====	=====	=====

9 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund - 30000  
 12 Lake Ontario Resiliency and Economic Development Purpose

13 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
 14 section 1, of the laws of 2019:

15 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-  
 16 liency and economic development projects and purposes. Funds appro-  
 17 priated herein shall be for services and expenses, loans, grants,  
 18 and costs of program administration related to hardening infrastruc-  
 19 ture along the Lake Ontario waterfront and strengthening local econ-  
 20 omies within the region, including but not limited to projects or  
 21 priorities recommended by the Lake Ontario Resiliency and Economic  
 22 Development Initiative Commission. All or a portion of this appro-  
 23 priation may be suballocated or transferred to any department, agen-  
 24 cy, or public authority (02011909) (85030) .....  
 25 100,000,000 ..... (re. \$40,413,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL COMMUNITY ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	185,000,000
	-----	-----
All Funds .....	0	185,000,000
	=====	=====

## LOCAL COMMUNITY ASSISTANCE PROGRAM

Capital Projects Funds - Other  
 Capital Projects Fund - 30000  
 Local Community Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of \$185,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and the acquisition of equipment and other capital assets [~~with a useful life of not less than ten years~~] purchased for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (LO112209) (85104) ..... 185,000,000 ..... (re. \$185,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	87,565,000
	-----	-----
All Funds .....	0	87,565,000
	=====	=====

## 6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - Authority Bonds - 30000  
 9 Preservation of Facilities Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 2022, is  
 11 hereby amended and reappropriated to read:

12 The sum of \$50,000,000 is hereby appropriated for payments and grants  
 13 to eligible nonprofit human services organizations for the nonprofit  
 14 infrastructure capital investment program. Such program shall  
 15 provide for targeted [~~investment~~] investments [~~for~~] in capital  
 16 projects [~~in~~] for such eligible nonprofit human services organiza-  
 17 tions to improve the quality, efficiency, and accessibility of such  
 18 nonprofit human services organizations that serve New Yorkers.  
 19 [~~Provided that such~~] Such investments may include, but are not  
 20 limited to: technology upgrades related to improving electronic  
 21 records, data analysis, or confidentiality; renovations or expan-  
 22 sions of non-publicly owned space owned by or leased to the eligible  
 23 nonprofit human services organization pursuant to a lease and used  
 24 for direct program services; modifications to provide for sustaina-  
 25 ble, energy efficient spaces that would result in overall energy and  
 26 cost savings; and accessibility renovations. [~~Provided further that~~  
 27 ~~such eligible~~] Eligible nonprofit human services organizations are  
 28 those which provide direct services to New Yorkers [~~through state~~  
 29 ~~contracts, state authorized payments, and/or state payment rates.~~  
 30 ~~Provided further that nothing herein shall preclude a nonprofit~~  
 31 ~~human services organization that is otherwise eligible and that is~~  
 32 ~~located in publicly owned property from receiving a grant as long as~~  
 33 ~~such purpose and project would be otherwise eligible and such grant~~  
 34 ~~is not used for building or property maintenance or improvements,~~  
 35 ~~structural maintenance or improvements, or building systems mainte-~~  
 36 ~~nance or improvements~~] and are prequalified by the state in a manner  
 37 as prescribed by the state for such grant application, provided  
 38 further that nothing herein shall preclude a nonprofit human  
 39 services organization that is otherwise eligible and that is located  
 40 in publicly owned property from receiving a grant as long as such  
 41 purpose and project would be otherwise eligible and such grant is  
 42 not used for building or property maintenance or improvements,  
 43 structural maintenance or improvements, or building systems mainte-  
 44 nance or improvements. Funding from this appropriation shall be made  
 45 available through a [~~competitive process that shall include repre-~~  
 46 ~~sentatives from multiple state agencies to be determined by the~~]

~~MISCELLANEOUS — ALL STATE DEPARTMENTS AND AGENCIES~~~~NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM~~~~CAPITAL PROJECTS — REAPPROPRIATIONS — 2023-24~~

~~director of the budget and the guidelines for the program and~~  
~~competitive process and such process shall also ensure that such~~  
~~funding is made available for uses throughout the state, and shall~~  
~~be subject to the approval of]~~ rolling pass-fail process outlined in  
a Request for Grant Applications that shall include guidelines for  
the program as determined by representatives from state agencies  
which shall include, but not be limited to, the office of children  
and family services, the office of temporary and disability assist-  
ance, the office for people with developmental disabilities, and the  
office of mental health. Funding will only be made available pursu-  
ant to the approval of the director of the budget. Provided further  
 that such proposals submitted by eligible nonprofit human services  
 organizations shall include, at a minimum, the following: [~~the~~  
~~amount of funds requested in relation to the size and scope of the~~  
~~proposed project and the number of clients who will benefit, a~~  
~~detailed description of the project, including projected costs~~  
~~including the sources and uses of funds, project completion time-~~  
~~line, and funds necessary at each stage of project completion,]~~ the  
 extent to which the proposed project reflects a necessary improve-  
 ment or upgrade to continue to serve the nonprofit human services  
 organization's target New York population, or a population they  
 would be able to serve if such improvements or upgrades were made; a  
 statement that as of the effective date of this chapter,  
 construction had not begun and equipment had not been purchased for  
 such project; and if applicable, a statement whether the project has  
 received all necessary regulatory approvals or can demonstrate a  
 reasonable expectation that such approvals will be secured. [~~Such~~  
~~representatives from state agencies shall include, but not be limit-~~  
~~ed to, the Office of Children and Family Services, the Office of~~  
~~Temporary and Disability Assistance, the Office for People with~~  
~~Developmental Disabilities, the Office of Mental Health, and for~~  
~~purposes of this appropriation, shall also include the Dormitory~~  
~~Authority of the State of New York and, notwithstanding]~~ Notwith-  
standing any inconsistent provision of law, the Dormitory Authority  
 shall be authorized to administer this program. All or a portion of  
 the funds appropriated herein may be suballocated or transferred to  
 any department, agency, or public authority (92NP2203) (80606) ...  
 50,000,000 ..... (re. \$50,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is  
 hereby amended and reappropriated to read:

The sum of \$20,000,000 is hereby appropriated for payments and grants  
 to eligible nonprofit human services organizations for the nonprofit  
 infrastructure capital investment program. Such program shall  
 provide for targeted investment for capital projects in such eligi-  
 ble nonprofit human services organizations to improve the quality,  
 efficiency, and accessibility of nonprofit human services organiza-  
 tions that serve New Yorkers. Provided that such investments  
 include, but are not limited to: technology upgrades related to  
 improving electronic records, data analysis, or confidentiality;

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 renovations or expansions of space used for direct program services;  
2 modifications to provide for sustainable, energy efficient spaces  
3 that would result in overall energy and cost savings; and accessi-  
4 bility renovations. Provided further that such eligible nonprofit  
5 human services organizations are those which provide direct services  
6 to New Yorkers through state contracts, state authorized payments,  
7 and/or state payment rates. Provided further that nothing herein  
8 shall preclude a nonprofit human services organization that is  
9 otherwise eligible and that is located in publicly owned property  
10 from receiving a grant as long as such purpose and project would be  
11 otherwise eligible and such grant is not used for building or prop-  
12 erty maintenance or improvements, structural maintenance or improve-  
13 ments, or building systems maintenance or improvements. Funding from  
14 this appropriation shall be made available through a competitive  
15 process that shall include representatives from multiple state agen-  
16 cies to be determined by the director of the budget and the guide-  
17 lines for the program and competitive process and such process shall  
18 also ensure that such funding is made available for uses throughout  
19 the state, and shall be subject to the approval of the director of  
20 the budget. Provided further that such proposals submitted by eligi-  
21 ble nonprofit human services organizations shall include, at a mini-  
22 mum, the following: the amount of funds requested in relation to the  
23 size and scope of the proposed project and the number of clients who  
24 will benefit; a detailed description of the project, including  
25 projected costs including the sources and uses of funds, project  
26 completion timeline, and funds necessary at each stage of project  
27 completion; the extent to which the proposed project reflects a  
28 necessary improvement or upgrade to continue to serve the nonprofit  
29 human services organization's target population, or a population  
30 they would be able to serve if such improvements or upgrades were  
31 made; a statement that as of the effective date of this chapter,  
32 construction had not begun and equipment had not been purchased for  
33 such project; and if applicable, a statement whether the project has  
34 received all necessary regulatory approvals or can demonstrate a  
35 reasonable expectation that such approvals will be secured. Such  
36 representatives from state agencies shall include, but not be limit-  
37 ed to, the Office of Children and Family Services, the Office of  
38 Temporary and Disability Assistance, the Office for People with  
39 Developmental Disabilities, the Office of Mental Health, and for  
40 purposes of this appropriation, shall also include the Dormitory  
41 Authority of the State of New York and, notwithstanding any incon-  
42 sistent provision of law, the Dormitory Authority shall be author-  
43 ized to administer this program. Consistent with the requirements of  
44 this appropriation, any funding allocated pursuant to this appropri-  
45 ation that has been awarded but not claimed by an eligible applicant  
46 pursuant to any grant award, may be made available by the Dormitory  
47 Authority for future grant awards to eligible applicants. All or a  
48 portion of the funds appropriated herein may be suballocated or  
49 transferred to any department, agency, or public authority  
50 (92NP1703) (80606) ... 20,000,000 ..... (re. \$20,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
2 hereby amended and reappropriated to read:

3 The sum of \$50,000,000 is hereby appropriated for payments and grants  
4 to eligible nonprofit human services organizations for the nonprofit  
5 infrastructure capital investment program. Such program shall  
6 provide for targeted investment for capital projects in such eligi-  
7 ble nonprofit human services organizations to improve the quality,  
8 efficiency, and accessibility of nonprofit human services organiza-  
9 tions that serve New Yorkers. Provided that such investments  
10 include, but are not limited to: technology upgrades related to  
11 improving electronic records, data analysis, or confidentiality;  
12 renovations or expansions of space used for direct program services;  
13 modifications to provide for sustainable, energy efficient spaces  
14 that would result in overall energy and cost savings; and accessi-  
15 bility renovations. Provided further that such eligible nonprofit  
16 human services organizations are those which provide direct services  
17 to New Yorkers through state contracts, state authorized payments,  
18 and/or state payment rates. Provided further that nothing herein  
19 shall preclude a nonprofit human services organization that is  
20 otherwise eligible and that is located in publicly owned property  
21 from receiving a grant as long as such purpose and project would be  
22 otherwise eligible and such grant is not used for building or prop-  
23 erty maintenance or improvements, structural maintenance or improve-  
24 ments, or building systems maintenance or improvements. Funding from  
25 this appropriation shall be made available through a competitive  
26 process that shall include representatives from multiple state agen-  
27 cies to be determined by the director of the budget and the guide-  
28 lines for the program and competitive process and such process shall  
29 also ensure that such funding is made available for uses throughout  
30 the state, and shall be subject to the approval of the director of  
31 the budget. Provided further that such proposals submitted by eligi-  
32 ble nonprofit human services organizations shall include, at a mini-  
33 mum, the following: the amount of funds requested in relation to the  
34 size and scope of the proposed project and the number of clients who  
35 will benefit; a detailed description of the project, including  
36 projected costs including the sources and uses of funds, project  
37 completion timeline, and funds necessary at each stage of project  
38 completion; the extent to which the proposed project reflects a  
39 necessary improvement or upgrade to continue to serve the nonprofit  
40 human services organization's target population, or a population  
41 they would be able to serve if such improvements or upgrades were  
42 made; a statement that as of the effective date of this chapter,  
43 construction had not begun and equipment had not been purchased for  
44 such project; and if applicable, a statement whether the project has  
45 received all necessary regulatory approvals or can demonstrate a  
46 reasonable expectation that such approvals will be secured. Such  
47 representatives from state agencies shall include, but not be limit-  
48 ed to, the Office of Children and Family Services, the Office of  
49 Temporary and Disability Assistance, the Office for People with  
50 Developmental Disabilities, the Office of Mental Health, and for



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 purposes of this appropriation, shall also include the Dormitory  
2 Authority of the State of New York and, notwithstanding any incon-  
3 sistent provision of law, the Dormitory Authority shall be author-  
4 ized to administer this program. Consistent with the requirements of  
5 this appropriation, any funding allocated pursuant to this appropri-  
6 ation that has been awarded but not claimed by an eligible applicant  
7 pursuant to any grant award, may be made available by the Dormitory  
8 Authority for future grant awards to eligible applicants. All or a  
9 portion of the funds appropriated herein may be suballocated or  
10 transferred to any department, agency, or public authority  
11 (92NP1603) (80606) .....  
12 50,000,000 ..... (re. \$17,565,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program  
8 pursuant to a memorandum of understanding to be executed by the  
9 governor, the temporary president of the senate, and the speaker of  
10 the assembly, provided that the allocation made available to the  
11 governor, as authorized by paragraph one of the memorandum of under-  
12 standing governing administration of the regional economic develop-  
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated  
15 to any department, agency, or public authority (ED0005RE) (80596) ..  
16 89,750,000 ..... (re. \$8,664,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	2,147,611,000
	-----	-----
All Funds .....	0	2,147,611,000
	=====	=====

## 6 ECONOMIC DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Economic Development Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 The sum of \$1,300,000,000 is hereby appropriated for services and  
12 expenses of the Empire Station Complex project, including but not  
13 limited to the acquisition of all necessary land, real property,  
14 easements, and leasehold interests, including any appurtenances  
15 thereto and improvements thereon, preparation of plans, design,  
16 demolition, construction, renovation, administration, and other  
17 costs incidental thereto, including the payment of liabilities  
18 incurred prior to April 1, 2021. No funds provided under this appro-  
19 priation shall be used directly or indirectly for the formal prepa-  
20 ration of a general project plan for the Empire Station Complex.  
21 Such funds shall only be used in furtherance of the Empire Penn  
22 Expansion or other transportation improvement projects and not for  
23 above-grade development contemplated in the general project plan.  
24 All or a portion of the funds appropriated hereby may be suballo-  
25 cated or transferred to any department, agency, or public authority  
26 (93ES2109) (81117) ... 1,300,000,000 ..... (re. \$1,200,000,000)

## 27 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

28 Capital Projects Funds - Other  
29 Dedicated Infrastructure Investment Fund  
30 Infrastructure Investment Account - 33050  
31 Special Infrastructure Purpose

32 By chapter 54, section 1, of the laws of 2017:

33 For services and expenses, loans, grants, and costs associated with  
34 program administration, of projects and purposes authorized by  
35 section 93-b of the state finance law to receive funding from the  
36 dedicated infrastructure investment fund - infrastructure investment  
37 account, including the payment of liabilities incurred prior to  
38 April 1, 2017; provided however, that loans or grants under this  
39 appropriation to a private corporation, association or enterprise  
40 shall only be made or given by a public corporation or authority.  
41 All or a portion of the funds appropriated hereby may be suballo-  
42 cated or transferred to any department, agency, or public authority,  
43 according to the following:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 To prepare for, prevent, deter, or respond to acts of terrorism;  
2 natural or man-made disasters, including severe weather events;  
3 risks to public safety, health, and/or other emergencies (93SC17SP)  
4 (80620) ... 100,000,000 ..... (re. \$2,299,000)

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
6 section 1, of the laws of 2017:

7 Transportation infrastructure and facilities in the five-year depart-  
8 ment of transportation plan for 2015-16 through 2019-20, for the  
9 payment of costs, including the payment of liabilities incurred  
10 prior to April 1, 2016, of transportation infrastructure projects,  
11 including but not limited to, state and local roads and bridges;  
12 airport, freight and passenger rail, port and transit projects or  
13 multi-modal facilities, including work appurtenant and ancillary  
14 thereto. Project costs funded from this appropriation may include  
15 but shall not be limited to construction, reconstruction, recondi-  
16 tioning and preservation, the acquisition of property, and engineer-  
17 ing services, including personal services, nonpersonal services,  
18 fringe benefits, the contract services provided by private firms,  
19 and reimbursements to the dedicated highway and bridge trust fund  
20 and capital projects funds, for activities including but not limited  
21 to, the preparation of designs, plans, specifications and estimates;  
22 construction management and supervision; and appraisals, surveys,  
23 testing and environmental impact statements for transportation  
24 infrastructure projects. Notwithstanding section 93 of the state  
25 finance law or any other law, rule or regulation to the contrary,  
26 all or a portion of the funds appropriated herein may be (i) inter-  
27 changed, (ii) suballocated to the Department of Transportation, or  
28 (iii) transferred from this appropriation to any other capital  
29 projects appropriation or appropriations of the Department of Trans-  
30 portation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000)

31 The sum of \$170,000,000 is hereby appropriated for additional upstate  
32 revitalization initiative projects. Funds appropriated herein shall  
33 be for services and expenses, loans, grants, workforce development,  
34 business and tourism plan development, costs associated with program  
35 administration, and the payment of personal services, nonpersonal  
36 services and contract services provided by private firms to support  
37 economic development projects. Funding will be pursuant to a plan  
38 developed by the chief executive officer of the New York state urban  
39 development corporation and will support initiatives based on antic-  
40 ipated job creation and economic development benefits. Funds shall  
41 not be available from this appropriation for projects within regions  
42 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
43 or eligible to receive funding from the Buffalo Regional Innovation  
44 Cluster Program. Such moneys will be awarded by the New York state  
45 urban development corporation at its discretion (931216SP) (79996)  
46 ... 170,000,000 ..... (re. \$170,000,000)

47 The sum of \$85,000,000 is hereby appropriated for services and  
48 expenses, loans, grants, and costs associated with economic develop-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1       ment or infrastructure projects (931416SP) (79992) .....  
2       85,000,000 ..... (re. \$85,000,000)  
3       For services and expenses related to the empire state poverty  
4       reduction initiative. Funds appropriated herein shall be made avail-  
5       able for sixteen local anti-poverty task forces in municipalities,  
6       or a borough, with high rates of poverty as determined by the U.S.  
7       Census Bureau's 2010-14 American Community Survey Five-year Esti-  
8       mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,  
9       Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,  
10      Syracuse, Troy, Utica and Watertown. Provided that, except in muni-  
11      cipalities where a state-funded anti-poverty task force or initi-  
12      ative already exists and is receiving or has received State funding  
13      for such purpose, the mayor of each municipality, or in the case of  
14      the Bronx, the borough president, will select a not-for-profit  
15      organization that provides services in the municipality, or in the  
16      case of the Bronx, the borough, to serve as the local coordinator of  
17      each such local task force. Provided further that, except in muni-  
18      cipalities where a state-funded antipoverty task force or initiative  
19      already exists and is receiving or has received funding, each such  
20      taskforce shall make efforts to be comprised of, but not limited to,  
21      the following members: representatives from municipal, county,  
22      and/or state government; individuals who have lived in or currently  
23      live in households in poverty; individuals and advocates represen-  
24      ting local not-for-profit and community organizations; represen-  
25      tatives from local school districts; and representatives from local  
26      social services districts. Of the funds appropriated herein, the  
27      amount available for each local anti-poverty task force shall be  
28      determined based on the number of people in each municipality, or a  
29      borough, who are living in poverty as determined by the U.S. Census  
30      Bureau's 2010-14 American Community Survey Five-year Estimate  
31      provided that each local anti-poverty task force shall be eligible  
32      to receive funding in the following amounts: municipalities with  
33      fewer than 5,000 individuals in poverty shall each be eligible to  
34      receive \$500,000; municipalities with between 5,000 and 10,000 indi-  
35      viduals in poverty shall each be eligible to receive \$1,000,000;  
36      municipalities with between 10,000 and 40,000 individuals in poverty  
37      shall each be eligible to receive \$1,500,000; and municipalities, or  
38      a borough, with more than 40,000 individuals in poverty shall each  
39      be eligible to receive \$2,750,000. Funds appropriated herein shall  
40      be available to support the work of each anti-poverty task force and  
41      such work shall be divided into two phases. During the first phase,  
42      the mayor of the municipality, or in the case of the Bronx, the  
43      borough president, will select a not-for-profit organization that  
44      has demonstrated successful performance working with community  
45      stakeholders and achieving objectives specified herein, to coordi-  
46      nate the local antipoverty task force. The not-for-profit organiza-  
47      tion serving as coordinator will assemble the antipoverty task force  
48      using the criteria outlined above. Provided further that, with  
49      guidance and oversight of the commissioner of the office of tempo-  
50      rary and disability assistance, each local anti-poverty task force

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall use data to identify high need issues and neighborhoods within  
2 the municipality, or in the case of the Bronx, the borough; identify  
3 problems that are common in neighborhoods throughout the munici-  
4 pality, or in the case of the Bronx, the borough; receive input from  
5 local residents; use data and resident input to select one or more  
6 focus areas related to either one or more issues or one or more  
7 neighborhoods; and develop a plan for how funding will be targeted  
8 toward the identified issues or neighborhoods. Such focus areas may  
9 include, but are not limited to childhood poverty and homelessness.  
10 Activities included in such plan may include, but are not limited  
11 to: providing public assistance recipients opportunities to partic-  
12 ipate in enhanced work activities that either provide recognized  
13 credentialing or enhanced career readiness or job training for  
14 better linkage to potential employment; assisting families in pover-  
15 ty through services provided to parents and children; and addressing  
16 chronic homelessness or housing insecurity. Such plan must include  
17 measurable objectives and a timeframe for completion and shall be  
18 submitted for approval to the commissioner of the office of tempo-  
19 rary and disability assistance. Of the total amount made available  
20 to each anti-poverty task force, the lesser of \$300,000 or 20  
21 percent of the total award may be used to carry out planning and  
22 administration, provided however, that the amount used for planning  
23 and administration may exceed such limitation if such amount is  
24 approved by the commissioner of the office of temporary and disabili-  
25 ty assistance as part of the plan required herein. Upon receiving  
26 approval from the commissioner of the office of temporary and disa-  
27 bility assistance, each such anti-poverty task force shall commence  
28 the second phase of its work, which will support the implementation  
29 of the plan developed during the first phase. Funding appropriated  
30 herein shall be made available to the not-for-profit organization  
31 serving as coordinator and its use shall be restricted to purposes  
32 or initiatives that do not necessitate ongoing state financial  
33 support. Such anti-poverty task forces shall be encouraged to secure  
34 match funding from private sector and foundation sources to supple-  
35 ment the funds appropriated herein and provided further that any  
36 funding provided from this appropriation shall not be used to  
37 supplant funding for programs already in existence. Such funds may  
38 be made available pursuant to a plan approved by the director of the  
39 budget (931A16SP) (79994) ... 25,000,000 ..... (re. \$30,000)  
40 Notwithstanding any inconsistent provision of law, in support of a  
41 comprehensive statewide multi-year housing program to prevent and  
42 address homelessness across the State, funds appropriated herein may  
43 be used in conjunction with other resources made available as part  
44 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-  
45 tal and state operations budget to support various programs to  
46 support homeless individuals and youth or individuals and youth at  
47 risk of becoming homeless, including but not limited to, a statewide  
48 multiagency supportive housing program to provide housing and  
49 support services for vulnerable New Yorkers including but not limit-  
50 ed to seniors, veterans, victims of domestic violence, formerly

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and  
2 homeless individuals with copresenting health conditions, eligible  
3 services to runaway and homeless youth, and for services to meet the  
4 emergency needs of homeless individuals and families (931116SP)  
5 (79993) ... 50,000,000 ..... (re. \$3,219,000)  
6 Municipal consolidation competition, for payments for capital and  
7 other expenses related to the implementation of: consolidations,  
8 dissolutions, mergers, or other permanent changes in governing  
9 structures; shared services, cooperation agreements, or other effi-  
10 ciencies; or other actions that reduce operational costs or property  
11 tax burdens on a permanent basis, as selected through a competitive  
12 application process developed by the secretary of state (931016SP)  
13 (79991) ... 20,000,000 ..... (re. \$12,302,000)

14 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
15 section 1, of the laws of 2022:

16 For services and expenses, loans, grants, and costs associated with  
17 program administration, of projects and purposes authorized by  
18 section 93-b of the state finance law to receive funding from the  
19 dedicated infrastructure investment fund - infrastructure investment  
20 account, including the payment of liabilities incurred prior to  
21 April 1, 2015; provided however, that loans or grants under this  
22 appropriation to a private corporation, association or enterprise  
23 shall only be made or given by a public corporation or authority;  
24 and provided further however, notwithstanding the foregoing, and  
25 notwithstanding section 163 of the state finance law or any other  
26 law to the contrary, grants may also be given under this appropri-  
27 ation by the department of agriculture and markets to farm owners  
28 and related industries, not for profit conservation organizations  
29 and local governments to protect, maintain, develop and grow farm,  
30 agricultural and related industries located in the southern tier and  
31 hudson valley, as defined by the commissioner of agriculture and  
32 markets. All or a portion of the funds appropriated hereby may be  
33 suballocated or transferred to any department, agency, or public  
34 authority, according to the following:

35 New NY broadband initiative, to support the development of infrastruc-  
36 ture to bring high-speed internet access to unserved and underserved  
37 regions throughout the state, and to support the development of  
38 other telecommunications infrastructure; provided however that  
39 priority shall be given to projects that bring high-speed internet  
40 access to unserved areas of the state, public libraries, and educa-  
41 tional opportunity centers; provided further that the New York state  
42 urban development corporation shall submit a report before June 30,  
43 2016 to the director of the division of the budget, the temporary  
44 president of the senate, the speaker of the assembly, the minority  
45 leader of the senate and the minority leader of the assembly detail-  
46 ing: (a) the total amount of public funds committed by this program  
47 annually; (b) total amount of private funds committed annually and,  
48 if applicable, the amount of such funds that has been invested by  
49 such parties; (c) the location of each area receiving investments

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1 under this program and the goals for each such area; (d) planned  
2 future investments by both public and private parties; and (e) such  
3 other information as the corporation deems necessary (930115SP)  
4 (80617) ... 500,000,000 ..... (re. \$147,896,000)  
5 Municipal restructuring, for payments to local governments, school  
6 districts, and other municipal entities for capital and other  
7 expenses related to the implementation of local government and  
8 school district shared services, cooperation agreements, mergers,  
9 regionalized delivery of services, and other actions that reduce  
10 future operational costs, related property tax burdens, or provide  
11 critical service improvements on a permanent basis, as selected  
12 through an application process developed by the secretary of state,  
13 provided, however, that school districts' expenditures of the funds  
14 appropriated herein shall not be eligible for aid under any  
15 provision of the education law; for payments related to a downtown  
16 revitalization program designed and executed by the department of  
17 state and the division of housing and community renewal for trans-  
18 formative housing, economic development, transportation and communi-  
19 ty projects including those designed to increase the property tax  
20 base, of which up to \$500,000 may be made available to fund projects  
21 consistent with the purposes of the healthy food / healthy communi-  
22 ties initiative pursuant to section 16-s of the urban development  
23 corporation act, provided such projects are included in a strategic  
24 plan submitted for funding under the downtown revitalization  
25 program; and for payments of grants, awards, and aid provided  
26 through the local government efficiency grant program, the citizen  
27 empowerment tax credit, local government citizens reorganization  
28 empowerment grant program, and the local government performance and  
29 efficiency program, as authorized by section 54 of the state finance  
30 law (930215SP) (80618) ..... 150,000,000 ..... (re. \$62,409,000)  
31 Grants to essential health care providers shall be available upon  
32 determination of the commissioner of health without a competitive  
33 bid or request for proposal process to support debt retirement and  
34 capital projects or non-capital projects that facilitate health care  
35 transformation, including mergers, consolidation, acquisition or  
36 other significant corporate restructuring activities intended to  
37 create a financially sustainable system of care that promotes a  
38 patient-centered model of health care delivery. Grants shall not be  
39 available to support general operating expenses. For purposes of  
40 this appropriation, an essential health care provider is a hospital  
41 or hospital system that, in the discretion of the commissioner of  
42 health, offers health services within a defined and isolated  
43 geographic region where such services would otherwise be unavailable  
44 to the population of such region.  
45 Notwithstanding any other provision of law to the contrary, up to  
46 \$83,500,000 appropriated herein may be available for the health  
47 facility restructuring program pursuant to section 2815 of the  
48 public health law.  
49 Notwithstanding any other provision of the laws to the contrary,  
50 amounts appropriated herein, including the \$83,500,000 which may be



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred from the department to the dormitory authority, shall be  
2 available net of disallowances, refunds, reimbursements and credits  
3 (930315SP) (80619) ... 355,000,000 ..... (re. \$58,198,000)  
4 For the acquisition of information technology systems, electronic  
5 health records, billing systems, or other hardware as well as any  
6 other infrastructure costs associated with the inclusion of behav-  
7 ioral health services in the medicaid managed care benefit package.  
8 Such funds shall be available to not-for-profit agencies licensed,  
9 certified or approved by the office of mental health, the office for  
10 addiction services and supports, or the office for people with  
11 developmental disabilities. A portion of these funds may be used to  
12 support training and technical assistance during the transition  
13 period (93H315SP) (80348) ... 10,000,000 ..... (re. \$255,000)  
14 To prepare for, prevent, deter, or respond to acts of terrorism;  
15 natural or man-made disasters, including severe weather events;  
16 risks to public safety, health, and/or other emergencies. Of the  
17 amounts appropriated herein, \$10,000,000 shall be available for  
18 grants to local governments and local law enforcement agencies to  
19 support the provision of safety and other related equipment. Such  
20 funds shall be allocated pursuant to a plan prepared by the commis-  
21 sioner of criminal justice services in consultation with the super-  
22 intendent of state police and approved by the director of the budget  
23 (930415SP) (80620) ... 150,000,000 ..... (re. \$2,142,000)  
24 Penn station access, for the payment of costs of the metropolitan  
25 transportation authority or metro-north commuter railroad company  
26 for capital projects to link the metro-north commuter railroad  
27 directly to Penn Station and to improve transportation access along  
28 its corridor, including construction of new stations in the Bronx,  
29 including but not limited to planning and design, acquisition,  
30 construction, reconstruction, replacement, improvement, recondition-  
31 ing, rehabilitation and preservation, including the acquisition of  
32 real property and interests therein required or expected to be  
33 required in connection therewith, for commuter railroad facilities  
34 and related equipment (930515SP) (80627) .....  
35 250,000,000 ..... (re. \$250,000,000)  
36 For services and expenses, loans, grants, and costs associated with  
37 transformative economic development projects. \$150,000,000 is  
38 authorized for such projects to be reviewed, evaluated and approved  
39 by the New York state urban development corporation, including but  
40 not limited to those listed in the schedule below. A proposed  
41 project must demonstrate that the investment of public funds will  
42 catalyze private investment resulting in significant economic devel-  
43 opment reflected in the creation of temporary and permanent jobs,  
44 the growth of the commercial and residential tax base or an enhance-  
45 ment of the environment and quality of life for residents of Nassau  
46 or Suffolk County. The items shown in the schedule below shall be  
47 for projects with a common purpose and may be interchanged without  
48 limitation subject to the approval of the director of the budget  
49 (930715SP) (80349) ... 150,000,000 ..... (re. \$124,515,000)

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## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule	
PROJECT	AMOUNT
-----	-----
Nassau Hub .....	85,000,000
Ronkonkoma Hub .....	50,000,000
Stony Brook/ Brookhaven Labs ....	15,000,000
	-----
Total .....	150,000,000
	=====
Infrastructure improvements, to support transportation, upstate trans-	
it, rail, airport, port and other infrastructure improvements or	
economic development projects (930815SP) (80630) .....	
115,000,000 .....	(re. \$9,148,000)
Notwithstanding section 163 of the state finance law or any law to the	
contrary, for services and expenses of the southern tier agricul-	
tural industry enhancement and hudson valley farmland protection	
programs, including but not limited to grants or payments to farm	
owners and related industries, not for profit conservation organiza-	
tions and local governments, to protect, maintain, develop and grow	
farm, agricultural and related industries located in the southern	
tier and hudson valley, including up to \$700,000 for repairs,	
improvements, and equipment at Cornell College of Agriculture and	
Life Science Dyce Laboratory to the support and benefit of honey and	
pollinator research, and up to \$1,500,000 to the State University of	
New York College of Environmental Science and Forestry, directly or	
through its Climate and Applied Forestry Research Institute, to	
support research and development of forestry and forest products, as	
defined by the commissioner of agriculture and markets (930915SP)	
(80647) ...	50,000,000 .....
	(re. \$8,430,000)

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## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	2,098,873,000
	-----	-----
All Funds .....	0	2,098,873,000
	=====	=====

## STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - 30000  
 State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 law; not-for-profit fire districts, fire commissions, fire compa-  
2 nies, fire departments, volunteer rescue and ambulance squads;  
3 special act school districts, schools for the blind and deaf and  
4 other students with disabilities subject to article 85 of the educa-  
5 tion law, and private schools for students with disabilities author-  
6 ized pursuant to chapter 853 of the laws of 1976; and any other  
7 not-for-profit corporation or other not-for-profit entity.

8 Costs may include, but shall not be limited to engineering services,  
9 construction, project management, right-of-way acquisition, and work  
10 appurtenant and ancillary thereto. No funds from this appropriation  
11 may be used as a required match or be considered a local share to  
12 other state programs or to leverage state aid or grants including  
13 but not limited to the apportionment of aid under the education law.  
14 Notwithstanding any provision of law to the contrary, funds appro-  
15 priated herein may be subject to the approval of the director of the  
16 budget, be (i) interchanged, (ii) transferred from this appropri-  
17 ation to any other appropriation or any state department, agency or  
18 public benefit corporation, or (iii) suballocated to any other state  
19 department, agency or public benefit corporation, to achieve this  
20 purpose (SM0121SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

21 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
22 section 1, of the laws of 2019:

23 For payment of the capital costs of construction, improvement, reha-  
24 bilitation or reconstruction of facilities owned by eligible enti-  
25 ties; the acquisition of capital facilities and assets by eligible  
26 entities, including fixed capital assets; the acquisition by eligi-  
27 ble entities of equipment and other capital assets, including vehi-  
28 cles, in support of health, safety, technology, or innovation; the  
29 acquisition by an eligible entity of capital assets with a useful  
30 life of not less than ten years purchased for the sole purpose of  
31 preserving and protecting infrastructure that is owned, controlled  
32 or appurtenant to an eligible entity, including but not limited to  
33 heavy duty road maintenance and construction vehicles, pavers, snow  
34 plows, street sweepers and heavy duty fire, emergency response and  
35 law enforcement vehicles; economic development projects sponsored by  
36 the state or municipal corporations, as defined in section 2 of the  
37 general municipal law, that will create or retain jobs in New York  
38 state as certified by the commissioner of the department of economic  
39 development; or environmental projects sponsored by the state or  
40 municipal corporations as defined in section 2 of the general munic-  
41 ipal law. Eligible entities shall consist of the state; municipal  
42 corporations as defined in section 2 of the general municipal law;  
43 sanitation districts; special districts as defined in subdivision 16  
44 of section 102 of the real property tax law; water and sewer  
45 districts; the Metropolitan Transportation Authority or any other  
46 public benefit corporation established pursuant to titles 11, 11-A,  
47 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
48 corporation as defined in section 2 of chapter 1016 of the laws of  
49 1969; a college or university established pursuant to section 352 of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the education law, section 6203 of the education law or section 6302  
2 of the education law; an independent not-for-profit institution of  
3 higher education as defined in subdivision 2 of section 6401 of the  
4 education law; public school districts; public housing authorities;  
5 entities providing affordable housing, public libraries and library  
6 systems chartered by the regents of the state of New York or estab-  
7 lished by an act of the legislature; public park conservancies or  
8 not-for-profit corporations organized for the purpose of investing  
9 in parks owned by the state or municipal corporations, as defined in  
10 section 2 of the general municipal law; and not-for-profit fire  
11 districts, fire commissions, fire companies, fire departments,  
12 volunteer rescue and ambulance squads; and special act school  
13 districts, schools for the blind and deaf and other students with  
14 disabilities subject to article 85 of the education law, and private  
15 schools for students with disabilities authorized pursuant to chap-  
16 ter 853 of the laws of 1976.

17 Costs may include, but shall not be limited to engineering services,  
18 construction, project management, right-of-way acquisition, and work  
19 appurtenant and ancillary thereto. Notwithstanding any inconsistent  
20 provision of this appropriation or any other provision of law, funds  
21 from this appropriation may be made available for Lake Ontario resi-  
22 liency and economic development projects and purposes, including  
23 services and expenses, loans, grants, and costs of program adminis-  
24 tration related to hardening infrastructure along the Lake Ontario  
25 waterfront and strengthening local economies within the region,  
26 including but not limited to projects or priorities recommended by  
27 the Lake Ontario Resiliency and Economic Development Initiative  
28 Commission. No funds from this appropriation may be used as a  
29 required match or be considered a local share to other state  
30 programs or to leverage state aid or grants including but not limit-  
31 ed to the apportionment of aid under the education law. Notwith-  
32 standing any provision of law to the contrary, funds appropriated  
33 herein may, subject to the approval of the director of the budget,  
34 be (i) interchanged, (ii) transferred from this appropriation to any  
35 other appropriation of any state department, agency or public bene-  
36 fit corporation, or (iii) suballocated to any other state depart-  
37 ment, agency or public benefit corporation, to achieve this purpose  
38 (SM0119SM) (80001) ... 385,000,000 ..... (re. \$384,641,000)

39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
40 section 1, of the laws of 2019:

41 For payment of the capital costs of construction, improvement, reha-  
42 bilitation or reconstruction of facilities owned by eligible enti-  
43 ties; the acquisition of capital facilities and assets by eligible  
44 entities, including fixed capital assets; the acquisition by eligi-  
45 ble entities of equipment and other capital assets, including vehi-  
46 cles, in support of health, safety, technology, or innovation; the  
47 acquisition by an eligible entity of capital assets with a useful  
48 life of not less than ten years purchased for the sole purpose of  
49 preserving and protecting infrastructure that is owned, controlled

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or appurtenant to an eligible entity, including but not limited to  
2 heavy duty road maintenance and construction vehicles, pavers, snow  
3 plows, street sweepers and heavy duty fire, emergency response and  
4 law enforcement vehicles; economic development projects sponsored by  
5 the state or municipal corporations, as defined in section 2 of the  
6 general municipal law, that will create or retain jobs in New York  
7 state as certified by the commissioner of the department of economic  
8 development; or environmental projects sponsored by the state or  
9 municipal corporations as defined in section 2 of the general munic-  
10 ipal law. Eligible entities shall consist of the state; municipal  
11 corporations as defined in section 2 of the general municipal law;  
12 sanitation districts; special districts as defined in subdivision 16  
13 of section 102 of the real property tax law; water and sewer  
14 districts; the Metropolitan Transportation Authority or any other  
15 public benefit corporation established pursuant to titles 11, 11-A,  
16 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
17 corporation as defined in section 4 of chapter 1016 of the laws of  
18 1969; a college or university established pursuant to section 352 of  
19 the education law, section 6203 of the education law or section 6302  
20 of the education law; an independent not-for-profit institution of  
21 higher education as defined in subdivision 2 of section 6401 of the  
22 education law; public school districts; public housing authorities;  
23 public libraries and library systems chartered by the regents of the  
24 state of New York or established by an act of the legislature;  
25 public park conservancies or not-for-profit corporations organized  
26 for the purpose of investing in parks owned by the state or munic-  
27 ipal corporations, as defined in section 2 of the general municipal  
28 law; not-for-profit fire districts, fire commissions, fire compa-  
29 nies, fire departments, volunteer rescue and ambulance squads;  
30 special act school districts, schools for the blind and deaf and  
31 other students with disabilities subject to article 85 of the educa-  
32 tion law, and private schools for students with disabilities author-  
33 ized pursuant to chapter 853 of the laws of 1976; and any other  
34 not-for-profit corporation or other not-for-profit entity.

35 Costs may include, but shall not be limited to engineering services,  
36 construction, project management, right-of-way acquisition, and work  
37 appurtenant and ancillary thereto. No funds from this appropriation  
38 may be used as a required match or be considered a local share to  
39 other state programs or to leverage state aid or grants including  
40 but not limited to the apportionment of aid under the education law.  
41 Notwithstanding any provision of law to the contrary, funds appro-  
42 priated herein may be subject to the approval of the director of the  
43 budget, be (i) interchanged, (ii) transferred from this appropri-  
44 ation to any other appropriation or any state department, agency or  
45 public benefit corporation, or (iii) suballocated to any other state  
46 department, agency or public benefit corporation, to achieve this  
47 purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

48 For payment of the capital costs of construction, improvement, reha-  
49 bilitation or reconstruction of facilities owned by eligible enti-  
50 ties; the acquisition of capital facilities and assets by eligible

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 entities, including fixed capital assets; the acquisition by eligi-  
2 ble entities of equipment and other capital assets, including vehi-  
3 cles, in support of health, safety, technology, or innovation; the  
4 acquisition by an eligible entity of capital assets with a useful  
5 life of not less than ten years purchased for the sole purpose of  
6 preserving and protecting infrastructure that is owned, controlled  
7 or appurtenant to an eligible entity, including but not limited to  
8 heavy duty road maintenance and construction vehicles, pavers, snow  
9 plows, street sweepers and heavy duty fire, emergency response and  
10 law enforcement vehicles; economic development projects sponsored by  
11 the state or municipal corporations, as defined in section 2 of the  
12 general municipal law, that will create or retain jobs in New York  
13 state as certified by the commissioner of the department of economic  
14 development; or environmental projects sponsored by the state or  
15 municipal corporations as defined in section 2 of the general munic-  
16 ipal law. Eligible entities shall consist of the state; municipal  
17 corporations as defined in section 2 of the general municipal law;  
18 sanitation districts; special districts as defined in subdivision 16  
19 of section 102 of the real property tax law; water and sewer  
20 districts; the Metropolitan Transportation Authority or any other  
21 public benefit corporation established pursuant to titles 11, 11-A,  
22 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
23 corporation as defined in section 4 of chapter 1016 of the laws of  
24 1969; a college or university established pursuant to section 352 of  
25 the education law, section 6203 of the education law or section 6302  
26 of the education law; an independent not-for-profit institution of  
27 higher education as defined in subdivision 2 of section 6401 of the  
28 education law; public school districts; public housing authorities;  
29 public libraries and library systems chartered by the regents of the  
30 state of New York or established by an act of the legislature;  
31 public park conservancies or not for profit corporations organized  
32 for the purpose of investing in parks owned by the state or munic-  
33 ipal corporations, as defined in section 2 of the general municipal  
34 law; not for profit fire districts, fire commissions, fire compa-  
35 nies, fire departments, volunteer rescue and ambulance squads;  
36 special act school districts, schools for the blind and deaf and  
37 other students with disabilities subject to article 85 of the educa-  
38 tion law, and private schools for students with disabilities author-  
39 ized pursuant to chapter 853 of the laws of 1976.

40 Costs may include, but shall not be limited to engineering services,  
41 construction, project management, right-of-way acquisition, and work  
42 appurtenant and ancillary thereto. No funds from this appropriation  
43 may be used as a required match or be considered a local share to  
44 other state programs or to leverage state aid or grants including  
45 but not limited to the apportionment of aid under the education law.  
46 Notwithstanding any provision of law to the contrary, funds appro-  
47 priated herein may, subject to the approval of the director of the  
48 budget, be (i) interchanged, (ii) transferred from this appropri-  
49 ation to any other appropriation of any state department, agency or  
50 public benefit corporation, or (iii) suballocated to any other state

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) .....  
90,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-



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1 pal corporations, as defined in section 2 of the general municipal  
2 law; not for profit fire districts, fire commissions, fire compa-  
3 nies, fire departments, volunteer rescue and ambulance squads; and  
4 special act school districts, schools for the blind and deaf and  
5 other students with disabilities subject to article 85 of the educa-  
6 tion law, and private schools for students with disabilities author-  
7 ized pursuant to chapter 853 of the laws of 1976.

8 Costs may include, but shall not be limited to engineering services,  
9 construction, project management, right-of-way acquisition, and work  
10 appurtenant and ancillary thereto. No funds from this appropriation  
11 may be used as a required match or be considered a local share to  
12 other state programs or to leverage state aid or grants including  
13 but not limited to the apportionment of aid under the education law.  
14 Notwithstanding any provision of law to the contrary, funds appro-  
15 priated herein may, subject to the approval of the director of the  
16 budget, be (i) interchanged, (ii) transferred from this appropri-  
17 ation to any other appropriation of any state department, agency or  
18 public benefit corporation, or (iii) suballocated to any other state  
19 department, agency or public benefit corporation, to achieve this  
20 purpose. Notwithstanding the foregoing, any limitations contained  
21 therein or any other inconsistent provision of law, funds from this  
22 appropriation shall also be available, including for payment of  
23 liabilities incurred or payments made prior to April 1, 2017, (i)  
24 for any purpose, individual, or entity authorized under the Lake  
25 Ontario-St. Lawrence Seaway flood relief and recovery grant program  
26 established pursuant to a chapter of the laws of 2017, subject to  
27 the approval of the director of the budget, (ii) for payment of the  
28 costs of other storm recovery and mitigation projects, not to exceed  
29 10,000,000 dollars in the aggregate to municipalities and special  
30 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-  
31 ny for damages sustained as a result of a severe storm and flooding  
32 which occurred July 14 and 15, 2015, in an amount not less than  
33 6,800,000 dollars or (b) the county of Monroe for damages resulting  
34 from a severe storm which occurred March 8 and 9, 2017, in an amount  
35 not to exceed 2,000,000 dollars subject to the approval of the  
36 director of the budget, (iii) for any purpose, individual, or entity  
37 authorized under the Southern Tier-Finger Lakes recovery program, as  
38 administered by the Housing Trust Fund Corporation, for damages  
39 sustained as a result of a severe storm and flooding which occurred  
40 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and  
41 (iv) for any purpose, individual, or entity authorized under the  
42 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant  
43 program established pursuant to chapter 85 of the laws of 2017, as  
44 amended by chapter 61 of the laws of 2017, as amended by chapter 59  
45 of the laws of 2018, for damages sustained as a result of severe  
46 storms and flooding which occurred between January 1, 2019 and  
47 December 31, 2019. Notwithstanding any other law to the contrary,  
48 the amounts appropriated herein may be suballocated or transferred  
49 to any state department, agency, or public authority for the

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1 purposes stated herein (SM0117SM) (80001) .....  
2 398,500,000 ..... (re. \$328,494,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
4 section 1, of the laws of 2019:

5 For payment of the capital costs of construction, improvement, reha-  
6 bilitation or reconstruction of facilities owned by eligible enti-  
7 ties; the acquisition of capital facilities and assets by eligible  
8 entities, including fixed capital assets; the acquisition by eligi-  
9 ble entities of equipment and other capital assets, including vehi-  
10 cles, in support of health, safety, technology, or innovation; the  
11 acquisition by an eligible entity of capital assets with a useful  
12 life of not less than ten years purchased for the sole purpose of  
13 preserving and protecting infrastructure that is owned, controlled  
14 or appurtenant to an eligible entity, including but not limited to  
15 heavy duty road maintenance and construction vehicles, pavers, snow  
16 plows, street sweepers and heavy duty fire, emergency response and  
17 law enforcement vehicles; economic development projects sponsored by  
18 the state or municipal corporations, as defined in section 2 of the  
19 general municipal law, that will create or retain jobs in New York  
20 state as certified by the commissioner of the department of economic  
21 development; or environmental projects sponsored by the state or  
22 municipal corporations as defined in section 2 of the general munic-  
23 ipal law. Eligible entities shall consist of the state; municipal  
24 corporations as defined in section 2 of the general municipal law;  
25 sanitation districts; special districts as defined in subdivision 16  
26 of section 102 of the real property tax law; water and sewer  
27 districts; the Metropolitan Transportation Authority or any other  
28 public benefit corporation established pursuant to titles 11, 11-A,  
29 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
30 corporation as defined in section 2 of chapter 1016 of the laws of  
31 1969; a college or university established pursuant to section 352 of  
32 the education law, section 6203 of the education law or section 6302  
33 of the education law; an independent not-for-profit institution of  
34 higher education as defined in subdivision 2 of section 6401 of the  
35 education law; public school districts; public housing authorities;  
36 public libraries and library systems chartered by the regents of the  
37 state of New York or established by an act of the legislature;  
38 public park conservancies or not for profit corporations organized  
39 for the purpose of investing in parks owned by the state or municip-  
40 al corporations, as defined in section 2 of the general municipal  
41 law; and not for profit fire districts, fire commissions, fire  
42 companies, fire departments, volunteer rescue and ambulance squads;  
43 and special act school districts, schools for the blind and deaf and  
44 other students with disabilities subject to article 85 of the educa-  
45 tion law, and private schools for students with disabilities author-  
46 ized pursuant to chapter 853 of the laws of 1976.

47 Costs may include, but shall not be limited to engineering services,  
48 construction, project management, right-of-way acquisition, and work  
49 appurtenant and ancillary thereto. No funds from this appropriation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 may be used as a required match or be considered a local share to  
2 other state programs or to leverage state aid or grants including  
3 but not limited to the apportionment of aid under the education law.  
4 Notwithstanding any provision of law to the contrary, funds appro-  
5 priated herein may, subject to the approval of the director of the  
6 budget, be (i) interchanged, (ii) transferred from this appropri-  
7 ation to any other appropriation of any state department, agency or  
8 public benefit corporation, or (iii) suballocated to any other state  
9 department, agency or public benefit corporation, to achieve this  
10 purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$328,484,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
12 section 1, of the laws of 2019:

13 For payment of the capital costs of construction, improvement, reha-  
14 bilitation or reconstruction of facilities owned by eligible enti-  
15 ties; the acquisition of capital facilities and assets by eligible  
16 entities, including fixed capital assets; the acquisition by eligi-  
17 ble entities of equipment and other capital assets, including vehi-  
18 cles, in support of health, safety, technology, or innovation; the  
19 acquisition by an eligible entity of capital assets with a useful  
20 life of not less than ten years purchased for the sole purpose of  
21 preserving and protecting infrastructure that is owned, controlled  
22 or appurtenant to an eligible entity, including but not limited to  
23 heavy duty road maintenance and construction vehicles, pavers, snow  
24 plows, street sweepers and heavy duty fire, emergency response and  
25 law enforcement vehicles; economic development projects sponsored by  
26 the state or municipal corporations, as defined in section 2 of the  
27 general municipal law, that will create or retain jobs in New York  
28 state as certified by the commissioner of the department of economic  
29 development; or environmental projects sponsored by the state or  
30 municipal corporations as defined in section 2 of the general munic-  
31 ipal law. Eligible entities shall consist of the state; municipal  
32 corporations as defined in section 2 of the general municipal law;  
33 sanitation districts; special districts as defined in subdivision 16  
34 of section 102 of the real property tax law; water and sewer  
35 districts; the Metropolitan Transportation Authority or any other  
36 public benefit corporation established pursuant to titles 11, 11-A,  
37 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
38 corporation as defined in section 2 of chapter 1016 of the laws of  
39 1969; a college or university established pursuant to section 352 of  
40 the education law, section 6203 of the education law or section 6302  
41 of the education law; an independent not-for-profit institution of  
42 higher education as defined in subdivision 2 of section 6401 of the  
43 education law; public school districts; public housing authorities;  
44 public libraries and library systems chartered by the regents of the  
45 state of New York or established by an act of the legislature;  
46 public park conservancies or not for profit corporations organized  
47 for the purpose of investing in parks owned by the state or municip-  
48 al corporations, as defined in section 2 of the general municipal  
49 law; and not for profit fire districts, fire commissions, fire

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 companies, fire departments, volunteer rescue and ambulance squads;  
2 and special act school districts, schools for the blind and deaf and  
3 other students with disabilities subject to article 85 of the educa-  
4 tion law, and private schools for students with disabilities author-  
5 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
6 but shall not be limited to engineering services, construction,  
7 project management, right-of-way acquisition, and work appurtenant  
8 and ancillary thereto. No funds from this appropriation may be used  
9 as a required match or be considered a local share to other state  
10 programs or to leverage state aid or grants including but not limit-  
11 ed to the apportionment of aid under the education law. Notwith-  
12 standing any provision of law to the contrary, funds appropriated  
13 herein may, subject to the approval of the director of the budget,  
14 be (i) interchanged, (ii) transferred from this appropriation to any  
15 other appropriation of any state department, agency or public bene-  
16 fit corporation, or (iii) suballocated to any other state depart-  
17 ment, agency or public benefit corporation, to achieve this purpose  
18 (SM0115SM) (80001) ... 385,000,000 ..... (re. \$175,977,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
20 section 1, of the laws of 2019:

21 For payment of the capital costs of construction, improvement, reha-  
22 bilitation or reconstruction of facilities owned by eligible enti-  
23 ties; the acquisition of capital facilities and assets by eligible  
24 entities, including fixed capital assets; the acquisition by eligi-  
25 ble entities of equipment and other capital assets, including vehi-  
26 cles, in support of health, and safety, technology, or innovation;  
27 the acquisition by an eligible entity of capital assets with a  
28 useful life of not less than ten years purchased for the sole  
29 purpose of preserving and protecting infrastructure that is owned,  
30 controlled or appurtenant to an eligible entity, including but not  
31 limited to heavy duty road maintenance and construction vehicles,  
32 pavers, snowplows, street sweepers and heavy duty fire, emergency  
33 response and law enforcement vehicles; economic development projects  
34 sponsored by the state or municipal corporations, as defined in  
35 section 2 of the general municipal law, that will create or retain  
36 jobs in New York state as certified by the commissioner of the  
37 department of economic development; or environmental projects spon-  
38 sored by the state or municipal corporations as defined in section 2  
39 of the general municipal law. Eligible entities shall consist of the  
40 state; municipal corporations as defined in section 2 of the general  
41 municipal law; sanitation districts; special districts as defined in  
42 subdivision 16 of section 102 of the real property tax law; water  
43 and sewer districts; the Metropolitan Transportation Authority or  
44 any other public benefit corporation established pursuant to titles  
45 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a  
46 public benefit corporation as defined in section 2 of chapter 1016  
47 of the laws of 1969; a college or university established pursuant to  
48 section 352 of the education law, section 6203 of the education law  
49 or section 6302 of the education law; an independent not-for-profit

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## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 institution of higher education as defined in subdivision 2 of  
2 section 6401 of the education law; public school districts; public  
3 housing authorities; public libraries and library systems chartered  
4 by the regents of the state of New York or established by an act of  
5 the legislature; public park conservancies or not for profit corpo-  
6 rations organized for the purpose of investing in parks owned by the  
7 state or municipal corporations, as defined in section 2 of the  
8 general municipal law; and not for profit fire districts, fire  
9 commissions, fire companies, fire departments, volunteer rescue and  
10 ambulance squads; and special act school districts, schools for the  
11 blind and deaf and other students with disabilities subject to arti-  
12 cle 85 of the education law, and private schools for students with  
13 disabilities authorized pursuant to chapter 853 of the laws of 1976.  
14 Costs may include, but shall not be limited to engineering services,  
15 construction, project management, right-of-way acquisition, and work  
16 appurtenant and ancillary thereto. No funds from this appropriation  
17 may be used as a required match or be considered a local share to  
18 other state programs or to leverage state aid or grants including  
19 but not limited to the apportionment of aid under the education law.  
20 Notwithstanding any provision of law to the contrary, funds appro-  
21 priated herein may, subject to the approval of the director of the  
22 budget, be (i) interchanged, (ii) transferred from this appropri-  
23 ation to any other appropriation of any state department, agency or  
24 public benefit corporation, or (iii) suballocated to any other state  
25 department, agency or public benefit corporation, to achieve this  
26 purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$58,271,000)

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
28 section 1, of the laws of 2019:

29 For payment of the capital costs of construction, improvement, reha-  
30 bilitation or reconstruction of facilities owned by eligible enti-  
31 ties; the acquisition of capital facilities and assets by eligible  
32 entities, including fixed capital assets; the acquisition by eligi-  
33 ble entities of equipment and other capital assets, including vehi-  
34 cles, in support of health, safety, technology, or innovation; the  
35 acquisition by an eligible entity of capital assets with a useful  
36 life of not less than ten years purchased for the sole purpose of  
37 preserving and protecting infrastructure that is owned, controlled  
38 or appurtenant to an eligible entity, including but not limited to  
39 heavy duty road maintenance and construction vehicles, pavers, snow  
40 plows, street sweepers and heavy duty fire, emergency response and  
41 law enforcement vehicles; economic development projects sponsored by  
42 the state or municipal corporations, as defined in section 2 of the  
43 general municipal law, that will create or retain jobs in New York  
44 state as certified by the commissioner of the department of economic  
45 development; or environmental projects sponsored by the state or  
46 municipal corporations as defined in section 2 of the general munic-  
47 ipal law. Eligible entities shall consist of the state; municipal  
48 corporations as defined in section 2 of the general municipal law;  
49 sanitation districts; special districts as defined in subdivision 16

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of section 102 of the real property tax law; water and sewer  
2 districts; the Metropolitan Transportation Authority or any other  
3 public benefit corporation established pursuant to titles 11, 11-A,  
4 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
5 corporation as defined in section 2 of chapter 1016 of the laws of  
6 1969; a college or university established pursuant to section 352 of  
7 the education law, section 6203 of the education law or section 6302  
8 of the education law; an independent not-for-profit institution of  
9 higher education as defined in subdivision 2 of section 6401 of the  
10 education law; public school districts; public housing authorities;  
11 public libraries and library systems chartered by the regents of the  
12 state of New York or established by an act of the legislature;  
13 public park conservancies or not for profit corporations organized  
14 for the purpose of investing in parks owned by the state or municipal  
15 corporations, as defined in section 2 of the general municipal  
16 law; and not for profit fire districts, fire commissions, fire  
17 companies, fire departments, volunteer rescue and ambulance squads;  
18 and special act school districts, schools for the blind and deaf and  
19 other students with disabilities subject to article 85 of the educa-  
20 tion law, and private schools for students with disabilities author-  
21 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
22 but shall not be limited to engineering services, construction,  
23 project management, right-of-way acquisition, and work appurtenant  
24 and ancillary thereto. No funds from this appropriation may be used  
25 as a required match or be considered a local share to other state  
26 programs or to leverage state aid or grants including but not limit-  
27 ed to the apportionment of aid under the education law. Notwith-  
28 standing any provision of law to the contrary, funds appropriated  
29 herein may, subject to the approval of the director of the budget,  
30 be (i) interchanged, (ii) transferred from this appropriation to any  
31 other appropriation of any state department, agency or public bene-  
32 fit corporation, or (iii) suballocated to any other state depart-  
33 ment, agency or public benefit corporation, to achieve this purpose  
34 (SM1013SM) (80001) ... 385,000,000 ..... (re. \$3,006,000)

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## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	100,000,000	454,395,000
6	-----	-----
7 All Funds .....	100,000,000	454,395,000
8	=====	=====
9 EQUIPMENT ACQUISITION (CCP) .....		100,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For expenses and grants related to the		
15 acquisition of equipment, including but		
16 not limited to the creation or moderniza-		
17 tion of information technology systems and		
18 related research and development equip-		
19 ment, health and safety equipment, heavy		
20 equipment and machinery, the creation or		
21 improvement of security systems, and labo-		
22 ratory equipment. All or a portion of the		
23 funds appropriated hereby may be suballo-		
24 cated or transferred to any department,		
25 agency, or public authority (2PCE2308)		
26 (85066) .....	100,000,000	

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## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 EQUIPMENT ACQUISITION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For expenses and grants related to the acquisition of equipment,  
7 including but not limited to the creation or modernization of infor-  
8 mation technology systems and related research and development  
9 equipment, health and safety equipment, heavy equipment and machin-  
10 ery, the creation or improvement of security systems, and laboratory  
11 equipment. All or a portion of the funds appropriated hereby may be  
12 suballocated or transferred to any department, agency, or public  
13 authority (2PCE2208) (85066) .....  
14 100,000,000 ..... (re. \$100,000,000)

15 By chapter 54, section 1, of the laws of 2021:

16 For expenses and grants related to the acquisition of equipment,  
17 including but not limited to the creation or modernization of infor-  
18 mation technology systems and related research and development  
19 equipment, health and safety equipment, heavy equipment and machin-  
20 ery, the creation or improvement of security systems, and laboratory  
21 equipment, provided that up to \$10,000,000 shall be made available  
22 for body-worn cameras for municipal police departments. All or a  
23 portion of the funds appropriated hereby may be suballocated or  
24 transferred to any department, agency, or public authority  
25 (2PCE2108) (85066) ... 100,000,000 ..... (re. \$100,000,000)

26 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,  
27 section 1, of the laws of 2021:

28 For expenses and grants related to the acquisition of equipment,  
29 including but not limited to the creation or modernization of infor-  
30 mation technology systems and related research and development  
31 equipment, health and safety equipment, heavy equipment and machin-  
32 ery, the creation or improvement of security systems, and laboratory  
33 equipment. All or a portion of the funds appropriated hereby may be  
34 suballocated or transferred to any department, agency, or public  
35 authority (2PCE2008) (85066) ... 100,000,000 .... (re. \$100,000,000)

36 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,  
37 section 1, of the laws of 2021:

38 For expenses and grants related to the acquisition of equipment,  
39 including but not limited to the creation or modernization of infor-  
40 mation technology systems and related research and development  
41 equipment, health and safety equipment, heavy equipment and machin-  
42 ery, the creation or improvement of security systems, and laboratory  
43 equipment. All or a portion of the funds appropriated hereby may be  
44 suballocated or transferred to any department, agency, or public  
45 authority (2PCE1908) (85066) ... 93,000,000 ..... (re. \$62,073,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the costs of the purchase of equipment or the creation or improve-  
7 ment of information technology systems and related research and  
8 development to be financed as authorized pursuant to article 5-A of  
9 the state finance law. All or a portion of the funds appropriated  
10 hereby may be suballocated or transferred to any department, agency,  
11 or public authority (2P111108) (80469) .....  
12 92,751,000 ..... (re. \$17,282,000)

13 By chapter 50, section 1, of the laws of 2010:

14 For the costs of the purchase of equipment or the creation or improve-  
15 ment of information technology systems and related research and  
16 development to be financed as authorized pursuant to article 5-A of  
17 the state finance law. All or a portion of the funds appropriated  
18 hereby may be suballocated or transferred to any department, agency,  
19 or public authority (2P101008) (80469) .....  
20 187,285,000 ..... (re. \$30,504,000)

21 By chapter 50, section 1, of the laws of 2009:

22 For the costs of the purchase of equipment or the creation or improve-  
23 ment of information technology systems and related research and  
24 development to be financed as authorized pursuant to article 5-A of  
25 the state finance law. All or a portion of the funds appropriated  
26 hereby may be suballocated or transferred to any department, agency,  
27 or public authority (2P090908) (80469) .....  
28 129,800,000 ..... (re. \$36,128,000)

29 By chapter 50, section 1, of the laws of 2008:

30 For the costs of the purchase of equipment or the creation or improve-  
31 ment of information technology systems and related research and  
32 development to be financed as authorized pursuant to article 5-A of  
33 the state finance law. All or a portion of the funds appropriated  
34 hereby may be suballocated or transferred to any department, agency,  
35 or public authority (2P080808) (80469) .....  
36 141,000,000 ..... (re. \$8,408,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

## 1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental  
 8 projects, including the preservation of historically significant  
 9 places in New York state, and projects to conserve, acquire, develop  
 10 or improve parklands, parks or public recreation areas; economic  
 11 development projects which will facilitate the creation or retention  
 12 of jobs or increase business activity within a municipality or  
 13 region of the state; higher education projects; projects to estab-  
 14 lish new or rehabilitate existing business incubator facilities to  
 15 accommodate emerging or small high technology companies; arts or  
 16 cultural projects, provided that the allocation made available to  
 17 the Governor as authorized by paragraph one of the memorandum of  
 18 understanding governing administration of the strategic investment  
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for  
 21 \$250,000 or more and funds appropriated hereby may be suballocated  
 22 to any department, agency, or public authority (71SI00SI) (80589) ..  
 23 215,650,000 ..... (re. \$40,000,000)

## 24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 Environmental .....	63,750,000
28 Economic Development .....	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator .....	43,750,000
31 Arts/Cultural .....	38,750,000
32 -----	
33 Total .....	215,650,000
34 =====	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	145,342,000
	-----	-----
All Funds .....	0	145,342,000
	=====	=====

## 6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal  
 8 Federal Capital Projects Fund  
 9 Federal Capital Projects Account - 31350  
 10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

12 To the department of transportation for the federal share of transpor-  
 13 tation projects related to service in Lower Manhattan related to the  
 14 September 11, 2001 attack on the New York City World Trade Center,  
 15 including but not limited to construction, reconstruction, recondi-  
 16 tioning and preservation of highways, bridges, ferry and other  
 17 transportation facilities; the acquisition of property; payment for  
 18 engineering services including, but not limited to costs of personal  
 19 services, non-personal services and fringe benefits of the depart-  
 20 ment of transportation, and contract services provided by private  
 21 firms; appraisals, surveys, testing, and environmental impact state-  
 22 ments for transportation projects; the payment of liabilities  
 23 incurred prior to April 1, 2006 and any other transportation costs  
 24 incurred as part of the recovery from the attack on the World Trade  
 25 Center. The funds appropriated hereby shall be used in accordance  
 26 with applicable federal transportation statutes and regulations and  
 27 may be suballocated for transportation purposes (2CWT0620) (80556)  
 28 ... 265,000,000 ..... (re. \$34,960,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-  
 31 tation projects related to service in Lower Manhattan related to the  
 32 September 11, 2001 attack on the New York City World Trade Center,  
 33 including but not limited to construction, reconstruction, recondi-  
 34 tioning and preservation of highways, bridges, ferry and other  
 35 transportation facilities; the acquisition of property; payment for  
 36 engineering services including, but not limited to costs of personal  
 37 services, non-personal services and fringe benefits of the depart-  
 38 ment of transportation, and contract services provided by private  
 39 firms; appraisals, surveys, testing, and environmental impact state-  
 40 ments for transportation projects; the payment of liabilities  
 41 incurred prior to April 1, 2002 and any other transportation costs  
 42 incurred as part of the recovery from the attack on the World Trade  
 43 Center. The funds appropriated hereby shall be used in accordance  
 44 with applicable federal transportation statutes and regulations and  
 45 may be suballocated for transportation purposes to the Metropolitan

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Transportation Authority. (17WT0220) (80556) .....
2	342,000,000 ..... (re. \$110,382,000)

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