

STATE OF NEW YORK

8000--B

IN SENATE

January 18, 2022

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2022.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2022. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [-] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12650-07-2

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2021.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) Notwithstanding any provision of law to the contrary, for purposes
11 of any appropriation made by this chapter which authorizes spending in
12 an amount net of refunds, rebates, reimbursements, credits, repayments,
13 and/or disallowances, "refunds" shall mean funds received to the state
14 resulting from the overpayment of monies, "rebates" shall mean funds
15 received to the state resulting from a return of a full or partial
16 amount previously paid, as for goods or services, serving as a
17 reduction, discount or rebate to the original payment amount,
18 "reimbursements" shall mean funds received to the state as repayment in
19 an equivalent amount for goods or services, including but not limited to
20 personal service costs, incurred by the state in the first instance
21 being provided to a third party for their benefit and partially or in
22 full financed by such third party, "credit" shall mean monies made
23 available to the state that reduce the amount owed to a third party,
24 including but not limited to billing errors, rebates, and prior overpay-
25 ments, "repayment" shall mean the return of monies as pay back for
26 expenses incurred, and "disallowance" shall mean monies made available
27 to the state that were not allowed or accepted officially by the
28 intended recipient, based on a determination the payment is not accepta-
29 ble and/or valid. When the office of the state comptroller receives any
30 such refunds, rebates, reimbursements, credits, repayments, and/or
31 disallowances, he or she shall credit the refunded, rebated, reimbursed,
32 credited, repaid, and disallowed amount back to the original appropri-
33 ation and reduce expenditures in the year which such credit is received
34 regardless of the timing of the initial expenditure.

35 f) Notwithstanding any provision of law to the contrary, upon enact-
36 ment of this chapter of the laws of 2022 containing the state operations
37 budget bill for the state fiscal year 2022-2023, all appropriations and
38 reappropriations contained in chapter 50 of the laws of 2021, which
39 would otherwise lapse by operation of law on March 31, 2023 are hereby
40 repealed.

41 g) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2022.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,189,000	0
4	Special Revenue Funds - Federal	0	700,000
5		-----	-----
6	All Funds	6,189,000	700,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,189,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	5,077,000
26	Temporary service (50200)	100,000
27	Supplies and materials (57000)	88,000
28	Travel (54000)	37,000
29	Contractual services (51000)	478,000
30	Equipment (56000)	409,000
31		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the

7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the

11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,714,400	0
4	Special Revenue Funds - Federal	9,754,000	15,545,283
5	Special Revenue Funds - Other	250,000	0
6	Enterprise Funds	100,000	0
7		-----	-----
8	All Funds	12,818,400	15,545,283
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,818,400
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

18 Personal service--regular (50100) 2,580,000
 19 Supplies and materials (57000) 42,000
 20 Travel (54000) 30,100
 21 Contractual services (51000) 54,100
 22 Equipment (56000) 8,200

23 -----
 24 Program account subtotal 2,714,400
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
 30 the federal older Americans act and other
 31 health and human services programs
 32 (10311).

33 Personal service (50000) 6,422,000
 34 Nonpersonal service (57050) 1,739,000

35 -----
 36 Program account subtotal 8,161,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 provision of aging services programs
 3 (10877).

4 Personal service (50000) 960,000
 5 Nonpersonal service (57050) 240,000
 6
 7 Program account subtotal 1,200,000
 8

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
 13 program provided under title V of the
 14 federal older Americans act (10314).

15 Personal service (50000) 343,000
 16 Nonpersonal service (57050) 50,000
 17
 18 Program account subtotal 393,000
 19

20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
 24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
 26 Travel (54000) 50,000
 27 Contractual services (51000) 150,000
 28
 29 Program account subtotal 250,000
 30

31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Aging Enterprises Account - 50303

34 For services and expenses related to video
 35 and other media (10310).

36 Contractual services (51000) 100,000
 37
 38 Program account subtotal 100,000
 39

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2021:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).
 8 Personal service (50000) ... 6,422,000 (re. \$6,167,694)
 9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,667,190)

10 By chapter 50, section 1, of the laws of 2020:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).
 13 Personal service (50000) ... 6,422,000 (re. \$2,945,627)
 14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,101,627)

15 By chapter 50, section 1, of the laws of 2019:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).
 18 Personal service (50000) ... 6,422,000 (re. \$1,212,867)
 19 Nonpersonal service (57050) ... 1,739,000 (re. \$617,312)

20 By chapter 50, section 1, of the laws of 2018:

21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs (10311).
 23 Nonpersonal service (57050) ... 1,739,000 (re. \$1,282,330)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Senior Community Service Employment Account - 25444

27 By chapter 50, section 1, of the laws of 2021:

28 For the senior community service employment program provided under
 29 title V of the federal older Americans act (10314).
 30 Personal service (50000) ... 343,000 (re. \$274,950)
 31 Nonpersonal service (57050) ... 50,000 (re. \$44,148)

32 By chapter 50, section 1, of the laws of 2020:

33 For the senior community service employment program provided under
 34 title V of the federal older Americans act (10314).
 35 Personal service (50000) ... 343,000 (re. \$80,694)
 36 Nonpersonal service (57050) ... 50,000 (re. \$49,787)

37 By chapter 50, section 1, of the laws of 2019:

38 For the senior community service employment program provided under
 39 title V of the federal older Americans act (10314).
 40 Personal service (50000) ... 343,000 (re. \$84,772)
 41 Nonpersonal service (57050) ... 50,000 (re. \$16,285)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	51,900,000	43,626,000
4	Special Revenue Funds - Federal	58,057,000	82,755,000
5	Special Revenue Funds - Other	23,819,000	38,565,000
6	Enterprise Funds	28,782,000	58,246,000
7	Fiduciary Funds	1,836,000	0
8		-----	-----
9	All Funds	164,394,000	223,192,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 12,042,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	9,114,000
29	Temporary service (50200)	62,000
30	Holiday/overtime compensation (50300)	46,000
31	Supplies and materials (57000)	186,000
32	Travel (54000)	247,000
33	Contractual services (51000)	2,349,000
34	Equipment (56000)	38,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 85,209,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	17,299,000
12	Temporary service (50200)	610,000
13	Holiday/overtime compensation (50300)	62,000
14	Supplies and materials (57000)	650,000
15	Travel (54000)	195,000
16	Contractual services (51000)	1,922,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	20,757,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40	Personal service (50000)	763,000
41	Nonpersonal service (57050)	32,972,000
42	Fringe benefits (60090)	477,000
43	Indirect costs (58850)	1,291,000
44		-----
45	Program account subtotal	35,503,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

 3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

 19 Personal service (50000) 1,635,000
 20 Nonpersonal service (57050) 9,550,000
 21 Fringe benefits (60090) 1,023,000
 22 Indirect costs (58850) 1,793,000
 23 -----
 24 Program account subtotal 14,001,000
 25 -----

 26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

 29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

 32 Contractual services (51000) 500,000
 33 -----
 34 Program account subtotal 500,000
 35 -----

 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

 39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8	Contractual services (51000)	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18	Personal service--regular (50100)	52,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	12,000
21	Contractual services (51000)	12,000
22	Fringe benefits (60000)	33,000
23	Indirect costs (58800)	3,000
24		-----
25	Program account subtotal	122,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Plant Industry Account - 22029

30 For services and expenses including liabil-
 31 ities incurred prior to April 1, 2022
 32 (10901).

33	Personal service--regular (50100)	846,000
34	Temporary service (50200)	8,000
35	Holiday/overtime compensation (50300)	6,000
36	Supplies and materials (57000)	145,000
37	Travel (54000)	70,000
38	Contractual services (51000)	322,000
39	Equipment (56000)	6,000
40	Fringe benefits (60000)	507,000
41	Indirect costs (58800)	29,000
42		-----
43	Program account subtotal	1,939,000
44		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Public Service Account - 22011

4 Notwithstanding any other provision of law
 5 to the contrary, direct and indirect
 6 expenses relating to the department of
 7 agriculture and markets' participation in
 8 general ratemaking proceedings pursuant to
 9 section 65 of the public service law or
 10 certification proceedings pursuant to
 11 articles 7 or 10 of the public service law
 12 or permits issued pursuant to section 94-c
 13 of executive law, shall be deemed expenses
 14 of the department of public service within
 15 the meaning of section 18-a of the public
 16 service law (10901).

17	Personal service--regular (50100)	262,000
18	Supplies and materials (57000)	5,000
19	Travel (54000)	10,000
20	Contractual services (51000)	5,000
21	Fringe benefits (60000)	164,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	449,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Special Agricultural Inspecting and Marketing Account -
 29 21955

30 For services and expenses related to the
 31 agricultural business services program
 32 (10901).

33	Personal service--regular (50100)	1,079,000
34	Temporary service (50200)	74,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	1,404,000
37	Travel (54000)	339,000
38	Contractual services (51000)	4,449,000
39	Equipment (56000)	878,000
40	Fringe benefits (60000)	821,000
41	Indirect costs (58800)	43,000
42		-----
43	Program account subtotal	9,102,000
44		-----

45 Fiduciary Funds
 46 Agriculture Producers' Security Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Agriculture Producers' Security Fund Account - 66001

2 For services and expenses of the agriculture
3 producers' security fund account pursuant
4 to article 20 of the agriculture and
5 markets law. Notwithstanding any other
6 provision of law to the contrary, this
7 appropriation may be used to support the
8 expenses of administering this fund up to
9 the amount of the actual costs incurred
10 for such purpose (10901).

11 Personal service--regular (50100) 103,000
12 Temporary service (50200) 10,000
13 Holiday/overtime compensation (50300) 1,000
14 Supplies and materials (57000) 133,000
15 Travel (54000) 26,000
16 Contractual services (51000) 77,000
17 Equipment (56000) 80,000
18 Fringe benefits (60000) 54,000
19 Indirect costs (58800) 4,000
20 -----
21 Program account subtotal 488,000
22 -----

23 Fiduciary Funds
24 Milk Producers' Security Fund
25 Milk Producers' Security Fund Account - 66051

26 For services and expenses of the milk
27 producers' security fund account pursuant
28 to section 258-b of the agriculture and
29 markets law. Notwithstanding any other
30 provision of law to the contrary, this
31 appropriation may be used to support the
32 expenses of administering this fund up to
33 the amount of the actual costs incurred
34 for such purpose (10901).

35 Personal service--regular (50100) 254,000
36 Temporary service (50200) 55,000
37 Holiday/overtime compensation (50300) 4,000
38 Contractual services (51000) 877,000
39 Fringe benefits (60000) 146,000
40 Indirect costs (58800) 12,000
41 -----
42 Program account subtotal 1,348,000
43 -----

44 CONSUMER FOOD SERVICES PROGRAM 38,361,000
45 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 consumer food services program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (10910).

15	Personal service--regular (50100)	14,566,000
16	Temporary service (50200)	302,000
17	Holiday/overtime compensation (50300)	563,000
18	Supplies and materials (57000)	539,000
19	Travel (54000)	240,000
20	Contractual services (51000)	2,885,000
21	Equipment (56000)	6,000
22		-----
23	Program account subtotal	19,101,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account - 25125

28 For services and expenses related to federal
29 health and human services including subal-
30 location to other state departments and
31 agencies. Notwithstanding section 51 of
32 the state finance law and any other
33 provision of law to the contrary, the
34 funds appropriated herein may be increased
35 or decreased by transfer from/to appropri-
36 ations for any prior or subsequent grant
37 period within the same federal fund/
38 program and between state operations and
39 aid to localities to accomplish the intent
40 of this appropriation, as long as such
41 corresponding prior/subsequent grant peri-
42 ods within such appropriations have been
43 reappropriated as necessary (10910).

44	Personal service (50000)	1,372,000
45	Nonpersonal service (57050)	750,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	860,000
2	Indirect costs (58850)	518,000
3		-----
4	Program account subtotal	3,500,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Food Monitoring Program Account - 25006	
9	For services and expenses related to food	
10	testing including suballocation to other	
11	state departments and agencies, including	
12	but not limited to pesticide residue moni-	
13	toring and microbiological data	
14	collection. Notwithstanding section 51 of	
15	the state finance law and any other	
16	provision of law to the contrary, the	
17	funds appropriated herein may be increased	
18	or decreased by transfer from/to appropri-	
19	ations for any prior or subsequent grant	
20	period within the same federal	
21	fund/program and between state operations	
22	and aid to localities to accomplish the	
23	intent of this appropriation, as long as	
24	such corresponding prior/subsequent grant	
25	periods within such appropriations have	
26	been reappropriated as necessary (11488).	
27	Personal service (50000)	2,375,000
28	Nonpersonal service (57050)	2,021,000
29	Fringe benefits (60090)	606,000
30	Indirect costs (58850)	51,000
31		-----
32	Program account subtotal	5,053,000
33		-----
34	Special Revenue Funds - Other	
35	Clean Air Fund	
36	Consumer Food - Mobile Source Account - 21452	
37	For services and expenses related to the	
38	consumer food services program (10910).	
39	Contractual services (51000)	1,224,000
40		-----
41	Program account subtotal	1,224,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Farm Products Inspection Account - 21948	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 consumer food services program (10910).

3	Personal service--regular (50100)	899,000
4	Temporary service (50200)	1,127,000
5	Holiday/overtime compensation (50300)	131,000
6	Supplies and materials (57000)	72,000
7	Travel (54000)	221,000
8	Contractual services (51000)	345,000
9	Fringe benefits (60000)	1,404,000
10	Indirect costs (58800)	73,000
11		-----
12	Program account subtotal	4,272,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Motor Fuel Quality Account - 22149

17 For services and expenses related to the
 18 consumer food services program.
 19 Notwithstanding any other provision of law,
 20 the director of the budget is hereby
 21 authorized to transfer up to \$150,000 of
 22 this appropriation to capital projects for
 23 motor fuel quality equipment (10910).

24	Personal service--regular (50100)	1,785,000
25	Temporary service (50200)	6,000
26	Holiday/overtime compensation (50300)	5,000
27	Supplies and materials (57000)	148,000
28	Travel (54000)	82,000
29	Contractual services (51000)	1,222,000
30	Equipment (56000)	97,000
31	Fringe benefits (60000)	1,160,000
32	Indirect costs (58800)	63,000
33		-----
34	Program account subtotal	4,568,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Weights and Measures Account - 22150

39 For services and expenses related to the
 40 consumer food services program (10910).

41	Personal service--regular (50100)	221,000
42	Temporary service (50200)	12,000
43	Holiday/overtime compensation (50300)	10,000
44	Supplies and materials (57000)	27,000
45	Travel (54000)	35,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Contractual services (51000)	98,000
2	Equipment (56000)	74,000
3	Fringe benefits (60000)	158,000
4	Indirect costs (58800)	8,000
5		-----
6	Program account subtotal	643,000
7		-----
8	STATE FAIR PROGRAM	28,782,000
9		-----
10	Enterprise Funds	
11	State Exposition Special Account	
12	State Fair Account - 50051	
13	For services and expenses related to the	
14	state fair program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2022-23 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated.	
25	Notwithstanding any provision of law to the	
26	contrary, moneys hereby appropriated shall	
27	be available to the program net of	
28	refunds, rebates, reimbursements, credits	
29	and deductions taken by contractors for	
30	fees associated with operating the state	
31	fairground facilities (10904).	
32	Personal service--regular (50100)	6,684,000
33	Temporary service (50200)	4,600,000
34	Holiday/overtime compensation (50300)	481,000
35	Supplies and materials (57000)	3,467,000
36	Travel (54000)	320,000
37	Contractual services (51000)	13,180,000
38	Equipment (56000)	50,000
39		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2021-22 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 5,554,000 (re. \$2,245,000)
 13 Temporary service (50200) ... 60,000 (re. \$36,000)
 14 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)
 15 Supplies and materials (57000) ... 186,000 (re. \$166,000)
 16 Travel (54000) ... 247,000 (re. \$196,000)
 17 Contractual services (51000) ... 1,974,000 (re. \$1,745,000)
 18 Equipment (56000) ... 38,000 (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the administration program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (81001).

27 Personal service--regular (50100) ... 5,785,000 (re. \$541,000)
 28 Temporary service (50200) ... 60,000 (re. \$24,000)
 29 Holiday/overtime compensation (50300) ... 45,000 (re. \$55,000)
 30 Supplies and materials (57000) ... 186,000 (re. \$13,000)
 31 Travel (54000) ... 247,000 (re. \$218,000)
 32 Contractual services (51000) ... 1,974,000 (re. \$1,347,000)
 33 Equipment (56000) ... 38,000 (re. \$38,000)

34 AGRICULTURAL BUSINESS SERVICES PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to the agricultural business
39 services program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (10901).

46 Personal service--regular (50100) ... 11,520,000 (re. \$5,338,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 598,000 (re. \$114,000)
 2 Supplies and materials (57000) ... 637,000 (re. \$185,000)
 3 Travel (54000) ... 175,000 (re. \$142,000)
 4 Contractual services (51000) ... 1,622,000 (re. \$1,387,000)
 5 Equipment (56000) ... 19,000 (re. \$19,000)

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the agricultural business
 8 services program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (10901).

15 Personal service--regular (50100) ... 12,000,000 (re. \$1,534,000)
 16 Temporary service (50200) ... 598,000 (re. \$14,000)
 17 Holiday/overtime compensation (50300) ... 60,000 (re. \$60,000)
 18 Supplies and materials (57000) ... 637,000 (re. \$250,000)
 19 Travel (54000) ... 175,000 (re. \$130,000)
 20 Contractual services (51000) ... 1,622,000 (re. \$1,383,000)
 21 Equipment (56000) ... 19,000 (re. \$19,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services, expenses and grants, including but not limited to
 24 marketing, advertising, and retail operations to promote local agri-
 25 tourism and New York produced food and beverage goods and products,
 26 including but not limited to up to \$125,000 for the city of Geneva,
 27 and up to \$200,000 for the Thousand Islands bridge authority,
 28 provided that moneys hereby appropriated shall be available to the
 29 program net of refunds, rebates, credits, and deductions taken by
 30 contractors for fees associated with marketing advertising, and
 31 retail operations to promote local agritourism and New York produced
 32 food and beverage goods and products. All or a portion of this
 33 appropriation may be suballocated to any department, agency, or
 34 public authority (11419).

35 Contractual services (51000) ... 1,125,000 (re. \$732,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 37 section 1, of the laws of 2019:

38 For services, expenses and grants, including but not limited to
 39 marketing, advertising, and retail operations to promote local agri-
 40 tourism and New York produced food and beverage goods and products,
 41 including but not limited to up to \$125,000 for the city of Geneva,
 42 and up to \$150,000 for the Thousand Islands bridge authority,
 43 provided that moneys hereby appropriated shall be available to the
 44 program net of refunds, rebates, reimbursements and credits. All or
 45 a portion of this appropriation may be suballocated to any depart-
 46 ment, agency, or public authority (11419).

47 Contractual services (51000) ... 1,125,000 (re. \$367,000)

48 By chapter 50, section 1, of the laws of 1991:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Amount available for payment to the milk producers security fund
 2 consistent with and for the purposes set forth in paragraph (b) of
 3 subdivision 11 of section 258-b of the agriculture and markets law
 4 (10901) ... 6,500,000 (re. \$6,250,000)

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary (10911).
 19 Personal service (50000) ... 762,000 (re. \$762,000)
 20 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)
 21 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 22 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to federal food and nutrition
 25 services including suballocation to other state departments and
 26 agencies. Notwithstanding section 51 of the state finance law and
 27 any other provision of law to the contrary, the funds appropriated
 28 herein may be increased or decreased by transfer between state oper-
 29 ations and aid to localities and from/to appropriations for any
 30 prior or subsequent grant period within the same federal
 31 fund/program to accomplish the intent of this appropriation, as long
 32 as such corresponding prior/subsequent grant periods within such
 33 appropriations have been reappropriated as necessary (10911).
 34 Personal service (50000) ... 762,000 (re. \$687,000)
 35 Nonpersonal service (57050) ... 6,275,000 (re. \$5,214,000)
 36 Fringe benefits (60090) ... 476,000 (re. \$451,000)
 37 Indirect costs (58850) ... 1,290,000 (re. \$1,090,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to federal food and nutrition
 40 services including suballocation to other state departments and
 41 agencies. Notwithstanding section 51 of the state finance law and
 42 any other provision of law to the contrary, the funds appropriated
 43 herein may be increased or decreased by transfer between state oper-
 44 ations and aid to localities and from/to appropriations for any
 45 prior or subsequent grant period within the same federal
 46 fund/program to accomplish the intent of this appropriation, as long
 47 as such corresponding prior/subsequent grant periods within such
 48 appropriations have been reappropriated as necessary (10911).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 762,000 (re. \$575,000)
 2 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 3 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 4 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to federal food and nutrition
 7 services including suballocation to other state departments and
 8 agencies. Notwithstanding section 51 of the state finance law and
 9 any other provision of law to the contrary, the funds appropriated
 10 herein may be increased or decreased by transfer between state oper-
 11 ations and aid to localities and from/to appropriations for any
 12 prior or subsequent grant period within the same federal
 13 fund/program to accomplish the intent of this appropriation, as long
 14 as such corresponding prior/subsequent grant periods within such
 15 appropriations have been reappropriated as necessary (10911).

16 Personal service (50000) ... 762,000 (re. \$562,000)
 17 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 18 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 19 Indirect costs (58850) ... 33,000 (re. \$17,000)

20 Special Revenue Funds - Federal

21 Federal USDA-Food and Nutrition Services Fund

22 Miscellaneous Federal Operating Grants Account - 25006

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to federal operating grants includ-
 25 ing suballocation to other state departments and agencies.

26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the funds appropriated herein may
 28 be increased or decreased by transfer from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program and between state operations and aid to localities to
 31 accomplish the intent of this appropriation, as long as such corre-
 32 sponding prior/subsequent grant periods within such appropriations
 33 have been reappropriated as necessary (10912).

34 Personal service (50000) ... 1,135,000 (re. \$1,077,000)
 35 Nonpersonal service (57050) ... 9,550,000 (re. \$9,517,000)
 36 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 37 Indirect costs (58850) ... 1,722,000 (re. \$1,717,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to federal operating grants includ-
 40 ing suballocation to other state departments and agencies.

41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the funds appropriated herein may
 43 be increased or decreased by transfer from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program and between state operations and aid to localities to
 46 accomplish the intent of this appropriation, as long as such corre-
 47 sponding prior/subsequent grant periods within such appropriations
 48 have been reappropriated as necessary (10912).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,135,000 (re. \$657,000)
 2 Nonpersonal service (57050) ... 9,550,000 (re. \$8,620,000)
 3 Fringe benefits (60090) ... 709,000 (re. \$422,000)
 4 Indirect costs (58850) ... 1,722,000 (re. \$1,677,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to federal operating grants includ-
 7 ing suballocation to other state departments and agencies.

8 Notwithstanding section 51 of the state finance law and any other
 9 provision of law to the contrary, the funds appropriated herein may
 10 be increased or decreased by transfer from/to appropriations for any
 11 prior or subsequent grant period within the same federal
 12 fund/program and between state operations and aid to localities to
 13 accomplish the intent of this appropriation, as long as such corre-
 14 sponding prior/subsequent grant periods within such appropriations
 15 have been reappropriated as necessary (10912).

16 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 17 Nonpersonal service (57050) ... 9,550,000 (re. \$3,924,000)
 18 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 19 Indirect costs (58850) ... 1,722,000 (re. \$1,568,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses related to federal operating grants includ-
 22 ing suballocation to other state departments and agencies.

23 Notwithstanding section 51 of the state finance law and any other
 24 provision of law to the contrary, the funds appropriated herein may
 25 be increased or decreased by transfer from/to appropriations for any
 26 prior or subsequent grant period within the same federal
 27 fund/program and between state operations and aid to localities to
 28 accomplish the intent of this appropriation, as long as such corre-
 29 sponding prior/subsequent grant periods within such appropriations
 30 have been reappropriated as necessary (10912).

31 Personal service (50000) ... 1,135,000 (re. \$572,000)
 32 Nonpersonal service (57050) ... 11,544,000 (re. \$3,640,000)
 33 Fringe benefits (60090) ... 387,000 (re. \$499,000)
 34 Indirect costs (58850) ... 50,000 (re. \$43,000)

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Miscellaneous Gifts Account - 20105

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the agricultural business
 40 services program (10901).

41 Contractual services (51000) ... 500,000 (re. \$500,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the agricultural business
 44 services program (10901).

45 Contractual Services (51000) ... 500,000 (re. \$500,000)

46 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Miscellaneous Special Revenue Fund
2 Animal Population Control Account - 22118

3 By chapter 50, section 1, of the laws of 2021:

4 Notwithstanding any other provision of law to the contrary, the direc-
5 tor of the budget is hereby authorized to transfer up to \$1,000,000
6 to local assistance for the purpose of providing funding to a not
7 for profit entity chosen to administer a state animal population
8 control program pursuant to section 117-a of the agriculture and
9 markets law, and for the purpose of providing funding to the city of
10 New York equal to the amount of spay/neuter revenues remitted to
11 this account from such city, as determined by the commissioner of
12 agriculture and markets (10901).
13 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2020:

15 Notwithstanding any other provision of law to the contrary, the direc-
16 tor of the budget is hereby authorized to transfer up to \$1,000,000
17 to local assistance for the purpose of providing funding to a not
18 for profit entity chosen to administer a state animal population
19 control program pursuant to section 117-a of the agriculture and
20 markets law, and for the purpose of providing funding to the city of
21 New York equal to the amount of spay/neuter revenues remitted to
22 this account from such city, as determined by the commissioner of
23 agriculture and markets (10901).
24 Contractual services (51000) ... 1,000,000 (re. \$350,000)

25 By chapter 50, section 1, of the laws of 2019:

26 Notwithstanding any other provision of law to the contrary, the direc-
27 tor of the budget is hereby authorized to transfer up to \$1,000,000
28 to local assistance for the purpose of providing funding to a not
29 for profit entity chosen to administer a state animal population
30 control program pursuant to section 117-a of the agriculture and
31 markets law, and for the purpose of providing funding to the city of
32 New York equal to the amount of spay/neuter revenues remitted to
33 this account from such city, as determined by the commissioner of
34 agriculture and markets (10901).
35 Contractual services (51000) ... 1,000,000 (re. \$567,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Pet Dealer License Account - 22137

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the agricultural business
41 services program (10901).
42 Personal service--regular (50100) ... 48,000 (re. \$36,000)
43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
44 Travel (54000) ... 12,000 (re. \$12,000)
45 Contractual services (51000) ... 12,000 (re. \$12,000)
46 Fringe benefits (60000) ... 31,000 (re. \$24,000)
47 Indirect costs (58800) ... 2,000 (re. \$2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 50,000 (re. \$33,000)
 5 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 6 Travel (54000) ... 12,000 (re. \$12,000)
 7 Contractual services (51000) ... 12,000 (re. \$12,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$21,000)
 9 Indirect costs (58800) ... 2,000 (re. \$2,000)

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Plant Industry Account - 22029

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses including liabilities incurred prior to
 15 April 1, 2021 (10901).
 16 Personal service--regular (50100) ... 792,000 (re. \$792,000)
 17 Temporary service (50200) ... 7,000 (re. \$7,000)
 18 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 19 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 20 Travel (54000) ... 70,000 (re. \$70,000)
 21 Contractual services (51000) ... 322,000 (re. \$322,000)
 22 Equipment (56000) ... 6,000 (re. \$6,000)
 23 Fringe benefits (60000) ... 486,000 (re. \$486,000)
 24 Indirect costs (58800) ... 28,000 (re. \$28,000)

25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses including liabilities incurred prior to
 27 April 1, 2020.
 28 Notwithstanding any other provision of law, the money hereby appropri-
 29 ated may be increased or decreased by interchange, transfer or
 30 suballocation between these appropriated amounts and appropriations
 31 of any department, agency or public authority for expenditures
 32 incurred in the operation of this program with the approval of the
 33 director of the budget, who shall file such approval with the
 34 department of audit and control and copies thereof with the chairman
 35 of the senate finance committee and the chairman of the assembly
 36 ways and means committee (10901).
 37 Personal service--regular (50100) ... 824,000 (re. \$330,000)
 38 Temporary service (50200) ... 7,000 (re. \$7,000)
 39 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 40 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 41 Travel (54000) ... 70,000 (re. \$70,000)
 42 Contractual services (51000) ... 322,000 (re. \$317,000)
 43 Equipment (56000) ... 6,000 (re. \$6,000)
 44 Fringe benefits (60000) ... 486,000 (re. \$177,000)
 45 Indirect costs (58800) ... 28,000 (re. \$14,000)

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Special Agricultural Inspecting and Marketing Account - 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 1,010,000 (re. \$658,000)
 5 Temporary service (50200) ... 72,000 (re. \$72,000)
 6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 7 Supplies and materials (57000) ... 1,404,000 (re. \$1,395,000)
 8 Travel (54000) ... 339,000 (re. \$332,000)
 9 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 10 Equipment (56000) ... 878,000 (re. \$721,000)
 11 Fringe benefits (60000) ... 788,000 (re. \$564,000)
 12 Indirect costs (58800) ... 41,000 (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the agricultural business
 15 services program (10901).
 16 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 17 Temporary service (50200) ... 72,000 (re. \$72,000)
 18 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 19 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 20 Travel (54000) ... 339,000 (re. \$333,000)
 21 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 22 Equipment (56000) ... 878,000 (re. \$778,000)
 23 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 24 Indirect costs (58800) ... 41,000 (re. \$32,000)

25 CONSUMER FOOD SERVICES PROGRAM

26 General Fund
 27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the consumer food services
 30 program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (10910).
 37 Personal service--regular (50100) ... 12,813,000 (re. \$7,519,000)
 38 Temporary service (50200) ... 296,000 (re. \$169,000)
 39 Holiday/overtime compensation (50300) ... 552,000 (re. \$537,000)
 40 Supplies and materials (57000) ... 539,000 (re. \$249,000)
 41 Travel (54000) ... 240,000 (re. \$155,000)
 42 Contractual services (51000) ... 2,885,000 (re. \$2,878,000)
 43 Equipment (56000) ... 6,000 (re. \$6,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses related to the consumer food services
 46 program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (10910).
 7 Personal service--regular (50100) ... 13,346,000 (re. \$1,913,000)
 8 Temporary service (50200) ... 296,000 (re. \$208,000)
 9 Holiday/overtime compensation (50300) ... 552,000 (re. \$507,000)
 10 Supplies and materials (57000) ... 539,000 (re. \$2,000)
 11 Travel (54000) ... 240,000 (re. \$157,000)
 12 Contractual services (51000) ... 2,885,000 (re. \$2,731,000)
 13 Equipment (56000) ... 6,000 (re. \$6,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses related to the consumer food services
 17 program.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2018-19 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (10910).
 24 Contractual services (51000) ... 2,885,000 (re. \$1,636,000)

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account - 25125

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to federal health and human services
 30 including suballocation to other state departments and agencies.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal fund/
 35 program and between state operations and aid to localities to accom-
 36 plish the intent of this appropriation, as long as such correspond-
 37 ing prior/subsequent grant periods within such appropriations have
 38 been reappropriated as necessary (10910).
 39 Personal service (50000) ... 1,122,000 (re. \$1,058,000)
 40 Nonpersonal service (57050) ... 750,000 (re. \$707,000)
 41 Fringe benefits (60090) ... 700,000 (re. \$660,000)
 42 Indirect costs (58850) ... 428,000 (re. \$423,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses related to federal health and human services
 45 including suballocation to other state departments and agencies.
 46 Notwithstanding section 51 of the state finance law and any other
 47 provision of law to the contrary, the funds appropriated herein may
 48 be increased or decreased by transfer from/to appropriations for any

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 prior or subsequent grant period within the same federal fund/
 2 program and between state operations and aid to localities to accom-
 3 plish the intent of this appropriation, as long as such correspond-
 4 ing prior/subsequent grant periods within such appropriations have
 5 been reappropriated as necessary (10910).

6 Personal service (50000) ... 1,122,000 (re. \$35,000)
 7 Nonpersonal service (57050) ... 750,000 (re. \$82,000)
 8 Fringe benefits (60090) ... 700,000 (re. \$183,000)
 9 Indirect costs (58850) ... 428,000 (re. \$284,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to federal health and human services
 12 including suballocation to other state departments and agencies.
 13 Notwithstanding section 51 of the state finance law and any other
 14 provision of law to the contrary, the funds appropriated herein may
 15 be increased or decreased by transfer from/to appropriations for any
 16 prior or subsequent grant period within the same federal fund/
 17 program and between state operations and aid to localities to accom-
 18 plish the intent of this appropriation, as long as such correspond-
 19 ing prior/subsequent grant periods within such appropriations have
 20 been reappropriated as necessary (10910).

21 Personal service (50000) ... 1,122,000 (re. \$323,000)
 22 Nonpersonal service (57050) ... 750,000 (re. \$125,000)
 23 Fringe benefits (60090) ... 700,000 (re. \$224,000)
 24 Indirect costs (58850) ... 428,000 (re. \$362,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses related to federal health and human services
 27 including suballocation to other state departments and agencies.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the funds appropriated herein may
 30 be increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal fund/
 32 program and between state operations and aid to localities to accom-
 33 plish the intent of this appropriation, as long as such correspond-
 34 ing prior/subsequent grant periods within such appropriations have
 35 been reappropriated as necessary (10910).

36 Personal service (50000) ... 1,122,000 (re. \$379,000)
 37 Nonpersonal service (57050) ... 1,517,000 (re. \$586,000)
 38 Fringe benefits (60090) ... 327,000 (re. \$122,000)
 39 Indirect costs (58850) ... 34,000 (re. \$18,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and
 48 any other provision of law to the contrary, the funds appropriated

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herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$2,375,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$2,021,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$606,000)
Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$2,207,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,801,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$502,000)
Indirect costs (58850) ...	51,000	.....	(re. \$36,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$1,516,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,618,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$62,000)
Indirect costs (58850) ...	51,000	.....	(re. \$16,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropri-

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1 ations for any prior or subsequent grant period within the same
 2 federal fund/program and between state operations and aid to locali-
 3 ties to accomplish the intent of this appropriation, as long as such
 4 corresponding prior/subsequent grant periods within such appropri-
 5 ations have been reappropriated as necessary (11488).
 6 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
 7 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
 8 Fringe benefits (60090) ... 606,000 (re. \$303,000)
 9 Indirect costs (58850) ... 51,000 (re. \$13,000)
 10 Special Revenue Funds - Other
 11 Clean Air Fund
 12 Consumer Food - Mobile Source Account - 21452
 13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the consumer food services
 15 program (10910).
 16 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)
 17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the consumer food services
 19 program (10910).
 20 Contractual services (51000) ... 1,224,000 (re. \$953,000)
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Farm Products Inspection Account - 21948
 24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the consumer food services
 26 program (10910).
 27 Personal service--regular (50100) ... 842,000 (re. \$308,000)
 28 Temporary service (50200) ... 1,105,000 (re. \$1,058,000)
 29 Holiday/overtime compensation (50300) ... 128,000 (re. \$118,000)
 30 Supplies and materials (57000) ... 72,000 (re. \$72,000)
 31 Travel (54000) ... 221,000 (re. \$200,000)
 32 Contractual services (51000) ... 345,000 (re. \$337,000)
 33 Fringe benefits (60000) ... 1,348,000 (re. \$1,282,000)
 34 Indirect costs (58800) ... 70,000 (re. \$70,000)
 35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to the consumer food services
 37 program (10910).
 38 Personal service--regular (50100) ... 877,000 (re. \$135,000)
 39 Temporary service (50200) ... 1,105,000 (re. \$989,000)
 40 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 41 Supplies and materials (57000) ... 72,000 (re. \$70,000)
 42 Travel (54000) ... 221,000 (re. \$193,000)
 43 Contractual services (51000) ... 345,000 (re. \$325,000)
 44 Fringe benefits (60000) ... 1,348,000 (re. \$1,235,000)
 45 Indirect costs (58800) ... 70,000 (re. \$70,000)

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motor Fuel Quality Account - 22149

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to the consumer food services
 6 program.

7 Notwithstanding any other provision of law, the director of the budget
 8 is hereby authorized to transfer up to \$150,000 of this appropri-
 9 ation to capital projects for motor fuel quality equipment (10910).
 10 Personal service--regular (50100) ... 1,671,000 (re. \$1,092,000)
 11 Temporary service (50200) ... 6,000 (re. \$6,000)
 12 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
 13 Supplies and materials (57000) ... 148,000 (re. \$136,000)
 14 Travel (54000) ... 82,000 (re. \$78,000)
 15 Contractual services (51000) ... 1,222,000 (re. \$1,220,000)
 16 Equipment (56000) ... 97,000 (re. \$97,000)
 17 Fringe benefits (60000) ... 1,114,000 (re. \$789,000)
 18 Indirect costs (58800) ... 61,000 (re. \$47,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to the consumer food services
 21 program.

22 Notwithstanding any other provision of law, the director of the budget
 23 is hereby authorized to transfer up to \$150,000 of this appropri-
 24 ation to capital projects for motor fuel quality equipment (10910).
 25 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 26 Temporary service (50200) ... 6,000 (re. \$2,000)
 27 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)
 28 Supplies and materials (57000) ... 148,000 (re. \$143,000)
 29 Travel (54000) ... 82,000 (re. \$82,000)
 30 Contractual services (51000) ... 1,222,000 (re. \$597,000)
 31 Equipment (56000) ... 97,000 (re. \$97,000)
 32 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 33 Indirect costs (58800) ... 61,000 (re. \$28,000)

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to the consumer food services
 36 program.

37 Notwithstanding any other provision of law, the director of the budget
 38 is hereby authorized to transfer up to \$150,000 of this appropri-
 39 ation to capital projects for motor fuel quality equipment (10910).
 40 Contractual services (51000) ... 1,222,000 (re. \$749,000)

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Weights and Measures Account - 22150

44 By chapter 50, section 1, of the laws of 2021:
 45 For services and expenses related to the consumer food services
 46 program (10910).
 47 Personal service--regular (50100) ... 207,000 (re. \$175,000)

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1	Temporary service (50200) ... 12,000	(re. \$12,000)
2	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
3	Supplies and materials (57000) ... 27,000	(re. \$25,000)
4	Travel (54000) ... 35,000	(re. \$33,000)
5	Contractual services (51000) ... 98,000	(re. \$96,000)
6	Equipment (56000) ... 74,000	(re. \$74,000)
7	Fringe benefits (60000) ... 152,000	(re. \$134,000)
8	Indirect costs (58800) ... 8,000	(re. \$7,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to the consumer food services

11 program (10910).

12	Personal service--regular (50100) ... 215,000	(re. \$33,000)
13	Temporary service (50200) ... 12,000	(re. \$12,000)
14	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
15	Supplies and materials (57000) ... 27,000	(re. \$24,000)
16	Travel (54000) ... 35,000	(re. \$35,000)
17	Contractual services (51000) ... 98,000	(re. \$94,000)
18	Equipment (56000) ... 74,000	(re. \$74,000)
19	Fringe benefits (60000) ... 152,000	(re. \$39,000)
20	Indirect costs (58800) ... 8,000	(re. \$3,000)

21 STATE FAIR PROGRAM

22 Enterprise Funds

23 State Exposition Special Account

24 State Fair Account - 50051

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the state fair program.

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority, and the IT Interchange and

29 Transfer Authority as defined in the 2021-22 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated.

33 Notwithstanding any provision of law to the contrary, moneys hereby

34 appropriated shall be available to the program net of refunds,

35 rebates, reimbursements, credits and deductions taken by contractors

36 for fees associated with operating the state fairground facilities

37 (10904).

38	Personal service--regular (50100) ... 4,532,000	(re. \$3,919,000)
39	Temporary service (50200) ... 4,600,000	(re. \$3,327,000)
40	Holiday/overtime compensation (50300) ... 481,000	(re. \$224,000)
41	Supplies and materials (57000) ... 3,467,000	(re. \$2,896,000)
42	Travel (54000) ... 320,000	(re. \$320,000)
43	Contractual services (51000) ... 13,180,000	(re. \$6,196,000)
44	Equipment (56000) ... 50,000	(re. \$50,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the state fair program.

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,741,000)
Temporary service (50200) ...	4,600,000	.....	(re. \$3,658,000)
Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$460,000)
Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,694,000)
Travel (54000) ...	320,000	.....	(re. \$317,000)
Contractual services (51000) ...	13,180,000	.....	(re. \$10,041,000)
Equipment (56000) ...	50,000	.....	(re. \$50,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ...	3,287,000	.....	(re. \$721,000)
Temporary service (50200) ...	3,100,000	.....	(re. \$138,000)
Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$60,000)
Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
Travel (54000) ...	320,000	.....	(re. \$124,000)
Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
Equipment (56000) ...	50,000	.....	(re. \$33,000)
Fringe benefits (60000) ...	2,165,000	.....	(re. \$1,962,000)
Indirect costs (58800) ...	138,000	.....	(re. \$129,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service--regular (50100) ... 3,287,000 (re. \$1,726,000)
2	Temporary service (50200) ... 3,100,000 (re. \$163,000)
3	Holiday/overtime compensation (50300) ... 381,000 (re. \$95,000)
4	Supplies and materials (57000) ... 1,620,000 (re. \$3,000)
5	Travel (54000) ... 320,000 (re. \$101,000)
6	Contractual services (51000) ... 10,200,000 (re. \$1,263,000)
7	Equipment (56000) ... 50,000 (re. \$50,000)
8	Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
9	Indirect costs (58800) ... 138,000 (re. \$138,000)

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
11 section 1, of the laws of 2019:
12 For services and expenses related to the state fair program.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2017-18 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated.
19 Notwithstanding any other provision of law to the contrary, moneys
20 hereby appropriated shall be available to the program net of
21 refunds, rebates, reimbursements and credits (10904).
22 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
23 Temporary service (50200) ... 3,100,000 (re. \$754,000)
24 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
25 Supplies and materials (57000) ... 1,620,000 (re. \$34,000)
26 Travel (54000) ... 320,000 (re. \$117,000)
27 Contractual services (51000) ... 10,200,000 (re. \$672,000)
28 Equipment (56000) ... 50,000 (re. \$47,000)
29 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
30 Indirect costs (58800) ... 138,000 (re. \$131,000)

ALCOHOLIC BEVERAGE CONTROL

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	15,711,000	0
4	Special Revenue Funds - Other	46,000,000	44,573,000
5		-----	-----
6	All Funds	61,711,000	44,573,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 2,901,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	1,417,000
26	Temporary service (50200)	5,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	176,000
29	Travel (54000)	27,000
30	Contractual services (51000)	1,214,000
31	Equipment (56000)	52,000
32		-----

33 CANNABIS MANAGEMENT PROGRAM 46,000,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 training programs and technologies
 2 utilized in the process of maintaining
 3 road safety and costs incurred for
 4 advanced roadside impaired driving
 5 enforcement training.

6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 increased or decreased by interchange,
 9 transfer or suballocation between these
 10 appropriated amounts and appropriations of
 11 any department, agency or public authority
 12 for expenditures incurred in the operation
 13 of this program with the approval of the
 14 director of the budget, who shall file
 15 such approval with the department of audit
 16 and control and copies thereof with the
 17 chairman of the senate finance committee
 18 and the chairman of the assembly ways and
 19 means committee.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (11509).

30	Personal service--regular (50100)	9,072,000
31	Supplies and materials (57000)	7,523,000
32	Travel (54000)	60,000
33	Contractual services (51000)	8,532,000
34	Equipment (56000)	1,995,000
35	Fringe benefits (60000)	5,779,000
36	Indirect costs (58800)	288,000
37		-----
38	Total amount available	33,249,000
39		-----

40 For services and expenses of Cornell univer-
 41 sity, including but not limited to, work-
 42 force development and education for the
 43 hemp industry, including the extraction of
 44 cannabidiol; and the research and develop-
 45 ment for the growth of hemp and varietal
 46 development.

47 Notwithstanding any other provision of law,
 48 the money hereby appropriated may be
 49 increased or decreased by interchange,
 50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

21 Contractual services (51000) 1,000,000

22 -----

23 Program account subtotal 34,249,000

24 -----

25 Special Revenue Funds - Other

26 Medical Cannabis Fund

27 Medical Cannabis Health Operations and Oversight Account

28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7	Personal service--regular (50100)	4,410,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,693,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,751,000
16		-----
17	COMPLIANCE PROGRAM	5,824,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	compliance program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2022-23 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (11504).	
33	Personal service--regular (50100)	3,964,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----
41	LICENSING AND WHOLESALE SERVICES PROGRAM	6,986,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 licensing and wholesaler services program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (11505).

13	Personal service--regular (50100)	4,802,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CANNABIS MANAGEMENT PROGRAM

2 Special Revenue Funds - Other
 3 Dedicated Miscellaneous Special Revenue Account
 4 New York State Cannabis Revenue Fund Account - 24800

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 6 hereby amended and reappropriated to read:

7 For services and expenses of the office of cannabis management,
 8 created pursuant to [a] chapter 92 of the laws of 2021, including
 9 but not limited to, costs incurred to expand and enhance drug recog-
 10 nition expert training programs and technologies utilized in the
 11 process of maintaining road safety and costs incurred for advanced
 12 roadside impaired driving enforcement training.

13 Notwithstanding any other provision of law, the money hereby appropri-
 14 ated may be increased or decreased by interchange, transfer or
 15 suballocation between these appropriated amounts and appropriations
 16 of any department, agency or public authority for expenditures
 17 incurred in the operation of this program with the approval of the
 18 director of the budget, who shall file such approval with the
 19 department of audit and control and copies thereof with the chairman
 20 of the senate finance committee and the chairman of the assembly
 21 ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (11509).

28 Personal service--regular (50100) ... 9,072,000 (re. \$9,033,000)
 29 Supplies and materials (57000) ... 7,523,000 (re. \$7,523,000)
 30 Travel (54000) ... 60,000 (re. \$60,000)
 31 Contractual services (51000) ... 8,532,000 (re. \$8,532,000)
 32 Equipment (56000) ... 1,995,000 (re. \$1,995,000)
 33 Fringe benefits (60000) ... 5,779,000 (re. \$5,769,000)
 34 Indirect costs (58800) ... 288,000 (re. \$288,000)

35 For services and expenses of Cornell university, including but not
 36 limited to, workforce development and education for the hemp indus-
 37 try, including the extraction of cannabidiol; and the research and
 38 development for the growth of hemp and varietal development.

39 Notwithstanding any other provision of law, the money hereby appropri-
 40 ated may be increased or decreased by interchange, transfer or
 41 suballocation between these appropriated amounts and appropriations
 42 of any department, agency or public authority for expenditures
 43 incurred in the operation of this program with the approval of the
 44 director of the budget, who shall file such approval with the
 45 department of audit and control and copies thereof with the chairman
 46 of the senate finance committee and the chairman of the assembly
 47 ways and means committee.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and
 50 Transfer Authority as defined in the 2021-22 state fiscal year state

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (11511).

4 Contractual services ... 1,000,000 (re. \$1,000,000)

5 Special Revenue Funds - Other

6 Medical [~~Marihuana Trust~~] Cannabis Fund

7 Medical Cannabis Health [~~Operation~~] Operations and Oversight Account -

8 23755

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to chapter 90 of the laws of 2014,
 11 establishing the medical marihuana program.

12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be increased or decreased by interchange, transfer or
 14 suballocation between these appropriated amounts and appropriations
 15 of any department, agency or public authority for expenditures
 16 incurred in the operation of this program with the approval of the
 17 director of the budget, who shall file such approval with the
 18 department of audit and control and copies thereof with the chairman
 19 of the senate finance committee and the chairman of the assembly
 20 ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2021-22 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (11510).

27 Personal service--regular (50100) ... 4,410,000 (re. \$3,877,000)

28 Supplies and materials (57000) ... 102,000 (re. \$102,000)

29 Travel (54000) ... 31,000 (re. \$29,000)

30 Contractual services (51000) ... 4,277,000 (re. \$3,707,000)

31 Equipment (56000) ... 171,000 (re. \$171,000)

32 Fringe benefits (60000) ... 2,693,000 (re. \$2,430,000)

33 Indirect costs (58800) ... 67,000 (re. \$57,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,780,000	0
4	Special Revenue Funds - Federal	400,000	350,000
5		-----	-----
6	All Funds	5,180,000	350,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,180,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	2,975,000
26	Holiday/overtime compensation (50300)	1,000
27	Supplies and materials (57000)	53,000
28	Travel (54000)	189,000
29	Contractual services (51000)	1,508,000
30	Equipment (56000)	54,000
31		-----
32	Program account subtotal	4,780,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40	Nonpersonal service (57050)	400,000
41		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1	Program account subtotal	400,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2021:

6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	153,081,000	0
4	Special Revenue Funds - Other	26,924,000	0
5	Internal Service Funds	71,212,000	0
6	Fiduciary Funds	205,180,000	0
7		-----	-----
8	All Funds	456,397,000	0
9		=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 153,200,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100) 122,035,000
 41 Temporary service (50200) 922,000
 42 Holiday/overtime compensation (50300) 155,000
 43 Supplies and materials (57000) 2,091,000
 44 Travel (54000) 2,845,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 Contractual services (51000) 23,510,000
 2 Equipment (56000) 1,523,000
 3 -----
 4 Program account subtotal 153,081,000
 5 -----

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Grants Account - 20100

9 For services and expenses related to the
 10 state and local accountability program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 audit and control, with the approval of
 17 the director of the budget (12714).

18 Contractual services (51000) 119,000
 19 -----
 20 Program account subtotal 119,000
 21 -----

22 CHIEF INFORMATION OFFICE PROGRAM 61,039,000
 23 -----

24 Internal Service Funds
 25 Audit and Control Revolving Account
 26 CIO Information Technology Centralized Services Account
 27 - 55252

28 For services and expenses related to the
 29 chief information office program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 audit and control, with the approval of
 36 the director of the budget (12716).

37 Personal service--regular (50100) 13,116,000
 38 Temporary service (50200) 73,000
 39 Holiday/overtime compensation (50300) 72,000
 40 Supplies and materials (57000) 533,000
 41 Travel (54000) 11,000
 42 Contractual services (51000) 27,961,000
 43 Equipment (56000) 5,400,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	13,217,000
2	Indirect costs (58800)	656,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,500,000
5		-----
6	Fiduciary Funds	
7	College Savings Trust Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control or the Higher Education	
17	Services Corporation, with the approval of	
18	the director of the budget (80471).	
19	Personal service--regular (50100)	661,000
20	Holiday/overtime compensation (50300)	1,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	16,000
23	Contractual services (51000)	382,000
24	Equipment (56000)	1,000
25	Fringe benefits (60000)	419,000
26	Indirect costs (58800)	19,000
27		-----
28	EXECUTIVE DIRECTION PROGRAM	2,948,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	executive direction program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81031).	
42	Personal service--regular (50100)	1,655,000
43	Holiday/overtime compensation (50300)	1,000
44	Supplies and materials (57000)	3,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Travel (54000)	8,000
2	Contractual services (51000)	165,000
3	Equipment (56000)	1,000
4	Fringe benefits (60000)	1,058,000
5	Indirect costs (58800)	57,000
6		-----
7	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
8	ADMINISTRATION PROGRAM	1,175,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Audit and Control Account - 21201	
13	For services and expenses related to the New	
14	York environmental protection and spill	
15	compensation administration program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	audit and control, with the approval of	
22	the director of the budget (12718).	
23	Personal service--regular (50100)	639,000
24	Temporary service (50200)	26,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	5,000
27	Travel (54000)	3,000
28	Contractual services (51000)	50,000
29	Fringe benefits (60000)	427,000
30	Indirect costs (58800)	23,000
31		-----
32	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY.....	4,848,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Oversight Account - 22039	
37	For services and expenses related to the	
38	office of the state deputy comptroller for	
39	New York city.	
40	Notwithstanding any law to the contrary, the	
41	amounts herein appropriated may be inter-	
42	changed or transferred without limit to	
43	any other appropriation in any other	
44	program or fund within the department of	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 audit and control, with the approval of
 2 the director of the budget (12719).

3	Personal service--regular (50100)	2,861,000
4	Temporary service (50200)	15,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	31,000
7	Travel (54000)	4,000
8	Contractual services (51000)	70,000
9	Equipment (56000)	20,000
10	Fringe benefits (60000)	1,769,000
11	Indirect costs (58800)	77,000
12		-----
13	RETIREMENT SERVICES PROGRAM	203,680,000
14		-----
15	Fiduciary Funds	
16	Common Retirement Fund	
17	Common Retirement Fund Account - 65000	
18	For services and expenses related to the	
19	retirement services program (12721).	
20	Personal service--regular (50100)	92,855,000
21	Temporary service (50200)	377,000
22	Holiday/overtime compensation (50300)	2,000,000
23	Supplies and materials (57000)	2,550,000
24	Travel (54000)	930,000
25	Contractual services (51000)	52,135,000
26	Equipment (56000)	1,615,000
27	Fringe benefits (60000)	48,826,000
28	Indirect costs (58800)	2,392,000
29		-----
30	STATE AND LOCAL ACCOUNTABILITY PROGRAM	3,835,000
31		-----
32	Internal Service Funds	
33	Audit and Control Revolving Account	
34	Executive Direction Internal Audit Account - 55251	
35	For services and expenses related to the	
36	state and local accountability program.	
37	Notwithstanding any law to the contrary, the	
38	amounts herein appropriated may be inter-	
39	changed or transferred without limit to	
40	any other appropriation in any other	
41	program or fund within the department of	
42	audit and control, with the approval of	
43	the director of the budget (12720).	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	2,241,000
2	Temporary service (50200)	1,000
3	Contractual services (51000)	99,000
4	Fringe benefits (60000)	1,422,000
5	Indirect costs (58800)	72,000
6		-----
7	STATE OPERATIONS PROGRAM	24,172,000
8		-----
9	Special Revenue Funds - Other	
10	Child Performers Protection Fund	
11	Child Performers Protection Account - 20401	
12	For services and expenses related to the	
13	state operations program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget.	
21	Notwithstanding any other law to the contra-	
22	ry, for accounting services provided in	
23	connection with the administration of the	
24	child performer's holding fund created	
25	pursuant to section 99-k of the state	
26	finance law (81003).	
27	Personal service--regular (50100)	74,000
28	Fringe benefits (60000)	47,000
29	Indirect costs (58800)	3,000
30		-----
31	Program account subtotal	124,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Abandoned Property Audit Account - 21985	
36	For services and expenses related to the	
37	state operations program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	audit and control, with the approval of	
44	the director of the budget (81003).	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	13,206,000
2	Temporary service (50200)	32,000
3	Holiday/overtime compensation (50300)	208,000
4	Supplies and materials (57000)	840,000
5	Travel (54000)	170,000
6	Contractual services (51000)	6,172,000
7	Equipment (56000)	30,000
8		-----
9	Program account subtotal	20,658,000
10		-----
11	Internal Service Funds	
12	Agencies Internal Service Fund	
13	Banking Services Account - 55057	
14	For services and expenses related to the	
15	state operations program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	audit and control, with the approval of	
22	the director of the budget (81003).	
23	Supplies and materials (57000)	1,230,000
24	Contractual services (51000)	2,010,000
25		-----
26	Program account subtotal	3,240,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Statewide Training Account - 55068	
31	For services and expenses related to the	
32	state operations program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	audit and control, with the approval of	
39	the director of the budget (81003).	
40	Personal service--regular (50100)	91,000
41	Fringe benefits (60000)	56,000
42	Indirect costs (58800)	3,000
43		-----
44	Program account subtotal	150,000
45		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	33,788,000	11,000
4	Special Revenue Funds - Other	15,283,000	0
5	Internal Service Funds	1,650,000	0
6		-----	-----
7	All Funds	50,721,000	11,000
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 49,221,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

50	Personal service--regular (50100)	25,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	30,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13	For additional contractual services	537,000
14		-----
15	For services and expenses related to grants	
16	management, administration and management	
17	of federal funds, data analytics and stra-	
18	tegy, performance management and procure-	
19	ment. Funds herein appropriated may be	
20	suballocated, subject to the approval of	
21	the director of the budget, to any state	
22	department, agency or public benefit	
23	corporation.	
24	Personal service--regular (50100)	900,000
25	Contractual services (51000)	100,000
26		-----
27	Program account subtotal	32,288,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Revenue Arrearage Account - 22024	
32	For services and expenses related to enter-	
33	prise, administrative, intergovernmental,	
34	and technological services including those	
35	associated with the collection and maxim-	
36	ization of overdue non-tax revenues owed to	
37	the state, including liabilities incurred	
38	in prior years. Funds herein appropriated	
39	may be suballocated, subject to the	
40	approval of the director of the budget, to	
41	any state department, agency or public	
42	benefit corporation.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (13603).

7	Personal service--regular (50100)	3,155,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	54,000
10	Contractual services (51000)	6,961,000
11	Equipment (56000)	946,000
12	Fringe benefits (60000)	1,410,000
13	Indirect costs (58800)	114,000
14		-----
15	Program account subtotal	12,650,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Systems and Technology Account - 22162

20 For services and expenses for the modifica-
 21 tion of statewide personnel, accounting,
 22 financial management, budgeting and
 23 related information systems to accommodate
 24 the unique management and information
 25 needs of the division of the budget,
 26 including liabilities incurred in prior
 27 years. Funds herein appropriated may be
 28 suballocated, subject to the approval of
 29 the director of the budget, to any state
 30 department, agency or public benefit
 31 corporation.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (13603).

42	Personal service--regular (50100)	1,584,000
43	Holiday/overtime compensation (50300)	20,000
44	Supplies and materials (57000)	47,000
45	Contractual services (51000)	160,000
46	Fringe benefits (60000)	587,000
47	Indirect costs (58800)	85,000
48		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1	Program account subtotal	2,483,000
2		-----
3	Special Revenue Funds - Other	
4	Not-For-Profit Short-Term Revolving Loan Fund	
5	Not-For-Profit Loan Account - 20651	
6	For the purpose of making loans from the	
7	not-for-profit short-term revolving loan	
8	fund to eligible not-for-profit organiza-	
9	tions (13603).	
10	Contractual services (51000)	150,000
11		-----
12	Program account subtotal	150,000
13		-----
14	Internal Service Funds	
15	Agencies Internal Service Fund	
16	Federal Single Audit Account - 55053	
17	For services and expenses associated with	
18	the conduct of the annual independent	
19	audit of federal programs as required by	
20	the federal single audit act of 1984	
21	(13603).	
22	Contractual services (51000)	1,650,000
23		-----
24	Program account subtotal	1,650,000
25		-----
26	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses related to cash	
31	management activities of the state and the	
32	federal cash management improvement act of	
33	1990, including required payment of inter-	
34	est to the federal government and includ-	
35	ing liabilities incurred in prior years.	
36	Funds herein appropriated may be suballo-	
37	cated, subject to the approval of the	
38	director of the budget, to any state	
39	department, agency or public benefit	
40	corporation (13608).	
41	Contractual services (51000)	1,500,000
42		-----

DIVISION OF THE BUDGET

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUDGET DIVISION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses related to membership dues in various organ-
6 izations (13609)

7 For additional contractual services (51000)

8 537,000 (re. \$11,000)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Enterprise Funds	3,599,428,000	0
4		-----	-----
5	All Funds	3,599,428,000	0
6		=====	=====

7 SCHEDULE

8	SENIOR COLLEGES	1,558,708,400
9		-----

10 Enterprise Funds
 11 CUNY Senior College Operating Fund
 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all city university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation (15475).

37 For services and expenses for Baruch college . 147,728,300

38 For services and expenses for Brooklyn
 39 college 161,178,300

40 For services and expenses for city college,
 41 including Sophie B. Davis biomedical
 42 program, school of medicine and worker
 43 education 185,289,600

44 For services and expenses for Hunter college . 183,673,200

45 For services and expenses for John Jay
 46 college 104,505,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college	318,200
4	For services and expenses for Medgar Evers	
5	college	61,061,700
6	For services and expenses for New York city	
7	college of technology	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	166,937,500
11	For services and expenses for the college of	
12	Staten Island	110,790,300
13	For services and expenses for York college	62,706,900
14	For services and expenses for the graduate	
15	school and university center	128,218,500
16	For services and expenses for the school of	
17	professional studies	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies	3,683,300
20	For services and expenses for the graduate	
21	school of journalism	7,685,500
22	For services and expenses of CUNY law school ..	17,812,600
23	For services and expenses of the CUNY gradu-	
24	ate school of public health and policy	5,004,800
25		-----
26	Program account subtotal	1,558,708,400
27		-----
28	INITIATIVES AND MANAGEMENT	543,964,200
29		-----
30	Enterprise Funds	
31	CUNY Senior College Operating Fund	
32	CUNY Senior College Operating Account - 60851	
33	For services and expenses of central admin-	
34	istration and shared service centers,	
35	provided however, \$12,000,000 of this	
36	appropriation shall be made available for	
37	services and expenses of senior colleges	
38	to be distributed according to a plan	
39	approved by the city university board of	
40	trustees, a portion of which may be used	
41	to support new classroom faculty.	
42	Provided further, \$4,000,000 of the appro-	
43	priation shall be made available for	
44	services and expenses of expanding open	
45	educational resources at the city univer-	
46	sity of New York senior and community	
47	colleges targeting high-enrollment courses	
48	including general education courses with	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	the highest cost-savings potential for	
2	students (15484)	52,300,300
3	For services and expenses for information	
4	services and library/technology systems	
5	(15485)	12,166,900
6	For services and expenses related to the	
7	expansion of nursing programs. A portion	
8	of the funds herein appropriated may be	
9	transferred to the general fund-local	
10	assistance account of the city university	
11	of New York to accomplish the purposes of	
12	this appropriation, in accordance with a	
13	plan approved by the director of the budg-	
14	et (15532)	2,000,000
15	For services and expenses of senior colleges	
16	to be distributed in accordance with	
17	general fund operating support pursuant to	
18	paragraph (f) of subdivision 7 of section	
19	6206 of the education law	59,597,000
20	For services and expenses of new full-time	
21	faculty at senior colleges and community	
22	colleges	53,000,000
23	For additional expenses associated with the	
24	hiring of new faculty at state-operated	
25	campuses and community colleges	100,000,000
26	For payments to CUNY for purposes including,	
27	but not limited to, eliminating student	
28	fees and increasing adjunct faculty pay	263,400,000
29	For Legislative initiatives	1,500,000
30		-----
31	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
32	PROGRAMS	40,422,000
33		-----
34	Enterprise Funds	
35	CUNY Senior College Operating Fund	
36	CUNY Senior College Operating Account - 60851	
37	For services and expenses to expand opportu-	
38	nities in institutions of higher learning	
39	for the educationally and economically	
40	disadvantaged in accordance with section	
41	6452 of the education law, for SEEK	
42	programs on senior college campuses,	
43	including \$1,000,000 which shall be	
44	utilized to increase employment opportu-	
45	nities for SEEK students and meet the	
46	matching requirements of the federal	
47	college work study program for SEEK	
48	students (15421)	37,053,500

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For additional services and expenses of The	
2	SEEK program	3,368,500
3		-----
4	UNIVERSITY OPERATIONS	1,047,335,400
5		-----
6	Enterprise Funds	
7	CUNY Senior College Operating Fund	
8	CUNY Senior College Operating Account - 60851	
9	For services and expenses of building	
10	rentals (15487)	52,842,400
11	For services and expenses for utilities	
12	costs (15488)	78,627,900
13	For expenses of fringe benefits including	
14	social security payments (15489)	915,865,100
15		-----
16	UNIVERSITY PROGRAMS	52,698,000
17		-----
18	Enterprise Funds	
19	CUNY Senior College Operating Fund	
20	CUNY Senior College Operating Account - 60851	
21	For services and expenses, not to exceed 65	
22	percent of total services and expenses,	
23	related to the operation of child care	
24	centers at the senior colleges for the	
25	benefit of city university senior college	
26	students, to be available for expenditure	
27	upon submission to the director of the	
28	budget of satisfactory evidence of the	
29	required matching funds (15491)	1,430,000
30	For services and expenses related to the	
31	establishment of child care centers at	
32	additional campuses	3,600,000
33	For services and expenses of providing	
34	student services, including advising and	
35	counseling, athletics, career services,	
36	health services, international student	
37	services, veterans' support, and student	
38	activities and leadership development	
39	(15492)	1,700,000
40	For the payment of city university supple-	
41	mental tuition assistance to certain cate-	
42	gories of full-time students of senior	
43	colleges of the city university who are	
44	residents of the state of New York (15533) ...	1,060,000
45	For services and expenses of matching	
46	student financial aid (15534)	1,444,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses of existing	
2	language immersion programs (15493)	1,070,000
3	For services and expenses of PSC awards	
4	(15535)	3,309,000
5	For payment of tuition reimbursement (15494) ...	9,000,000
6	For services and expenses of CUNY LEADS	
7	(15540)	1,815,000
8	For additional services and expenses of CUNY	
9	LEADS	165,000
10	For services and expenses of the CUNY pipe-	
11	line program at the graduate center	
12	(15405)	250,000
13	For services and expenses of increasing	
14	mental health services (15428)	1,000,000
15	For services and expenses for Centers for	
16	Mental Health Excellence	2,500,000
17	For services and expenses of Medgar Evers	
18	programmatic initiatives (15429)	20,000
19	For services and expenses of Lehman College	
20	ACE Learning Center (15430)	835,000
21	For services and expenses of the Rangel	
22	Infrastructure Workforce Training Initi-	
23	ative to serve as a state match to the	
24	extent that federal funding is secured for	
25	this purpose	1,500,000
26	For services and expenses of the First	
27	Impressions Youth Legal Collaborative	
28	Initiative pursuant to a plan developed in	
29	consultation with the office of court	
30	administration and approved by the direc-	
31	tor of the budget	1,000,000
32	For services and expenses of existing New	
33	York city funded programs (15412)	21,000,000
34		-----
35	Total gross senior college operating budget	3,241,628,000
36		=====
37	Less: senior college tuition and fee revenue	
38	offset	1,219,219,000
39	Less: central administration and university	
40	wide programs offset	32,275,000
41	Less: existing New York city funded programs ..	21,000,000
42		-----
43	Total net operating expense, notwithstanding	
44	any law, rule, or regulation to the	
45	contrary, if certain city university of	
46	New York property is sold during academic	
47	year 2022-23, up to \$60,000,000 of such	
48	property sale proceeds, if available, may	
49	be used to support senior college expenses	
50	already accrued or to accrue during the	
51	2022-23 academic year, provided further	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 that such sale proceeds used to support
 2 senior college expenses shall reduce the
 3 state's net operating expense liability
 4 pursuant to paragraphs 3 and 4 of subdivi-
 5 sion A of section 6221 of the education
 6 law in an equal amount during the 2022-23
 7 academic year 1,599,700,500
 8 -----

9 Enterprise Funds
 10 CUNY Senior College Program Fund
 11 CUNY Senior College Program Account - 23250

12 For services and expenses of activities
 13 supported in whole or in part by tuition,
 14 related academic fees, user fees, and
 15 other charges, including dormitory oper-
 16 ations at any campus, including liabil-
 17 ities incurred prior to July 1, 2022
 18 (15417) 187,000,000
 19 -----

20 Enterprise Funds
 21 CUNY Senior College Stimulus Fund
 22 CUNY Senior College Stimulus Account

23 For administration of federal grants related
 24 to the higher education emergency relief
 25 fund program as authorized by various
 26 federal laws including, but not limited
 27 to, the coronavirus aid, relief, and
 28 economic security (CARES) act, the corona-
 29 virus response and relief supplemental
 30 appropriation act of 2021, and the Ameri-
 31 can rescue plan act of 2021. Funds appro-
 32 priated herein may be transferred or
 33 suballocated to any state department,
 34 agency, or public authority 169,300,000
 35 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	24,986,000	800,000
4	Special Revenue Funds - Other	1,181,000	0
5	Internal Service Funds	40,813,000	0
6		-----	-----
7	All Funds	66,980,000	800,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 10,703,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16604).

32 Personal service--regular (50100) 7,336,000
 33 Holiday/overtime compensation (50300) 12,000
 34 -----
 35 Program account subtotal 7,348,000
 36 -----

37 Internal Service Funds
 38 Health Insurance Revolving Account
 39 Civil Service Employee Benefits Division Administration
 40 Account - 55301

41 For services and expenses related to the
 42 administration and information management
 43 program.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (16604).

16	Personal service--regular (50100)	1,885,000
17	Holiday/overtime compensation (50300)	3,000
18	Supplies and materials (57000)	25,000
19	Travel (54000)	3,000
20	Contractual services (51000)	7,000
21	Equipment (56000)	324,000
22	Fringe benefits (60000)	1,044,000
23	Indirect costs (58800)	64,000
24		-----
25	Program account subtotal	3,355,000
26		-----

27	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM	744,000
28		-----

29 General Fund
 30 State Purposes Account - 10050

31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to any appropriation of the
 34 department of civil service, with the
 35 approval of the director of budget.

36 For services and expenses related to the
 37 commission operations and municipal
 38 assistance program (16605).

39	Personal service--regular (50100)	743,000
40	Holiday/overtime compensation (50300)	1,000
41		-----

42	PERSONNEL BENEFIT SERVICES PROGRAM	26,739,000
43		-----

44 General Fund
 45 State Purposes Account - 10050

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.
 6 For services and expenses related to the
 7 personnel benefit services program
 8 (16606).

9	Personal service--regular (50100)	1,582,000
10	Temporary service (50200)	119,000
11	Holiday/overtime compensation (50300)	11,000
12		-----
13	Program account subtotal	1,712,000
14		-----

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Grants Account - 20100

18 For payments to the civil service department
 19 from private foundations, corporations and
 20 individuals (16606).

21	Supplies and materials (57000)	150,000
22	Contractual services (51000)	150,000
23		-----
24	Program account subtotal	300,000
25		-----

26 Internal Service Funds
 27 Health Insurance Revolving Account
 28 Health Insurance Internal Services Account - 55300

29 For services and expenses related to the
 30 personnel benefit services program.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to any appropriation of the
 34 department of civil service, with the
 35 approval of the director of budget.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (16606).

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	8,644,000
2	Temporary service (50200)	31,000
3	Holiday/overtime compensation (50300)	134,000
4	Supplies and materials (57000)	373,000
5	Travel (54000)	145,000
6	Contractual services (51000)	8,161,000
7	Equipment (56000)	164,000
8	Fringe benefits (60000)	4,983,000
9	Indirect costs (58800)	329,000

10		-----
11	Total amount available	22,964,000
12		-----

13 For suballocation to the department of audit
 14 and control for services and expenses for
 15 auditors in order to achieve administra-
 16 tive savings in the health insurance
 17 program (16607).

18	Personal service--regular (50100)	1,052,000
19	Holiday/overtime compensation (50300)	1,000
20	Travel (54000)	2,000
21	Contractual services (51000)	1,000
22	Fringe benefits (60000)	672,000
23	Indirect costs (58800)	35,000

24		-----
25	Total amount available	1,763,000
26		-----

27	Program account subtotal	24,727,000
28		-----

29	OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM	1,557,000
30		-----

31 General Fund
 32 State Purposes Account - 10050

33 Notwithstanding any other provision of law,
 34 the money hereby appropriated may be
 35 transferred to any appropriation of the
 36 department of civil service, with the
 37 approval of the director of budget.
 38 For services and expenses related to the
 39 office of diversity and inclusion manage-
 40 ment, established pursuant to executive
 41 order 187.

42	Personal service--regular (50100)	1,557,000
43		-----

44	PERSONNEL MANAGEMENT SERVICES PROGRAM	25,012,000
45		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 Notwithstanding any provision of law, rule
9 or regulation to the contrary, of the
10 amounts appropriated herein, \$500,000
11 shall be made available for services and
12 expenses related to implementing efficien-
13 cies in the recruitment, testing and
14 retention of employees in up to five
15 selected agencies; provided however, (i)
16 such services shall include, but not be
17 limited to: development of computer based
18 tests, skills development, knowledge
19 transfer, succession planning activities;
20 and (ii) such funds shall be available
21 pursuant to a spending plan, subject to
22 approval by the director of the budget,
23 which shall include but not be limited to:
24 program activities, deliverables and asso-
25 ciated completion dates (16609).

26	Personal service--regular (50100)	10,694,000
27	Temporary service (50200)	696,000
28	Holiday/overtime compensation (50300)	10,000
29		-----
30	Program account subtotal	11,400,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Examination and Miscellaneous Revenue Account - 22065

35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 transferred to any appropriation of the
38 department of civil service, with the
39 approval of the director of budget.

40 For services and expenses related to New
41 York state personnel management services
42 provided by the department (16609).

43	Personal service--regular (50100)	546,000
44	Temporary service (50200)	10,000
45	Fringe benefits (60000)	309,000
46	Indirect costs (58800)	16,000
47		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1	Program account subtotal	881,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Department of Civil Service Administration Account -	
6	55055	
7	For services and expenses related to section	
8	11 of the civil service law.	
9	Notwithstanding any other provision of law,	
10	the money hereby appropriated may be	
11	transferred to any appropriation of the	
12	department of civil service, with the	
13	approval of the director of budget.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2022-23 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (16609).	
24	Personal service--regular (50100)	4,026,000
25	Holiday/overtime compensation (50300)	494,000
26	Supplies and materials (57000)	715,000
27	Travel (54000)	259,000
28	Contractual services (51000)	3,542,000
29	Equipment (56000)	379,000
30	Fringe benefits (60000)	3,149,000
31	Indirect costs (58800)	167,000
32		-----
33	Program account subtotal	12,731,000
34		-----
35	TEST EVALUATION AND VALIDATION PROGRAM	2,225,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	Notwithstanding any other provision of law,	
40	the money hereby appropriated may be	
41	transferred to any appropriation of the	
42	department of civil service, with the	
43	approval of the director of budget.	
44	For services and expenses related to the	
45	test evaluation and validation unit.	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	1,870,000
2	Supplies and materials (57000)	25,000
3	Contractual services (51000)	330,000
4		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PERSONNEL MANAGEMENT SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any provision of law, rule or regulation to the
6 contrary, of the amounts appropriated herein, \$500,000 shall be made
7 available for services and expenses related to implementing effi-
8 ciencies in the recruitment, testing and retention of employees in
9 up to five selected agencies; provided however, (i) such services
10 shall include, but not be limited to: development of computer based
11 tests, skills development, knowledge transfer, succession planning
12 activities; and (ii) such funds shall be available pursuant to a
13 spending plan, subject to approval by the director of the budget,
14 which shall include but not be limited to: program activities,
15 deliverables and associated completion dates (16609).
16 Personal service--regular (50100) ... 10,302,000 (re. \$800,000)

COMMISSION OF CORRECTION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,329,000	0
4		-----	-----
5	All Funds	3,329,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	3,329,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25	Personal service--regular (50100)	2,868,000
26	Holiday/overtime compensation (50300)	20,000
27	Supplies and materials (57000)	21,000
28	Travel (54000)	170,000
29	Contractual services (51000)	242,000
30	Equipment (56000)	8,000
31		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,752,224,000	11,030,000
4	Special Revenue Funds - Federal	40,500,000	197,192,000
5	Special Revenue Funds - Other	33,855,000	0
6	Enterprise Funds	58,443,000	0
7	Internal Service Funds	74,895,000	0
8		-----	-----
9	All Funds	2,959,917,000	208,222,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 83,445,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	12,354,000
29	Holiday/overtime compensation (50300)	107,000
30	Supplies and materials (57000)	338,000
31	Travel (54000)	214,000
32	Contractual services (51000)	1,018,000
33	Equipment (56000)	113,000
34		-----
35	Program account subtotal	14,144,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerated	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	7,280,000
2	Indirect costs (58800)	347,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000)	200,000
12	Equipment (56000)	900,000
13		-----
14	Program account subtotal	1,100,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100)	400,000
23	Supplies and materials (57000)	1,021,000
24	Travel (54000)	5,000
25	Contractual services (51000)	1,007,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	207,000
28	Indirect costs (58800)	11,000
29		-----
30	Program account subtotal	2,701,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM	141,665,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 corrections and community supervision
 2 general fund - state purposes account with
 3 the approval of the director of the budg-
 4 et.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2022-23 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (17569).

15	Personal service--regular (50100)	106,919,000
16	Holiday/overtime compensation (50300)	7,761,000
17	Supplies and materials (57000)	1,600,000
18	Travel (54000)	2,258,000
19	Contractual services (51000)	21,497,000
20	Equipment (56000)	605,000
21		-----
22	Program account subtotal	140,640,000
23		-----

24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
 28 officers' memorial fund established pursu-
 29 ant to chapter 654 of the laws of 1996
 30 (17569).

31	Supplies and materials (57000)	50,000
32	Contractual services (51000)	300,000
33	Equipment (56000)	75,000
34		-----
35	Program account subtotal	425,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Offender Programming Account - 22208

40 For services and expenses of offender
 41 programs awarded through grant applica-
 42 tions funded by private entities (17569).

43	Contractual services (51000)	600,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Program account subtotal	600,000
2		-----
3	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Correctional - Recycling Fund Account - 50325	
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs (17505).	
11	Personal service--regular (50100)	195,000
12	Holiday/overtime compensation (50300)	5,000
13	Supplies and materials (57000)	200,000
14	Travel (54000)	2,000
15	Contractual services (51000)	160,000
16	Equipment (56000)	60,000
17	Fringe benefits (60000)	113,000
18	Indirect costs (58800)	7,000
19		-----
20	Program account subtotal	742,000
21		-----
22	Internal Service Funds	
23	Correctional Industries Revolving Account	
24	Correctional Industries Account - 55350	
25	For services and expenses related to the	
26	correctional industries program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2022-23 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (17505).	
37	Personal service--regular (50100)	24,648,000
38	Temporary service (50200)	15,000
39	Holiday/overtime compensation (50300)	700,000
40	Supplies and materials (57000)	29,082,000
41	Travel (54000)	300,000
42	Contractual services (51000)	7,300,000
43	Equipment (56000)	2,050,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	10,200,000
2	Indirect costs (58800)	600,000
3		-----
4	Program account subtotal	74,895,000
5		-----
6	HEALTH SERVICES PROGRAM	402,336,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	health services program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange or transfer with	
17	any other general fund appropriation with-	
18	in the department of corrections and	
19	community supervision with the approval of	
20	the director of the budget. A portion of	
21	these funds may be transferred or suballo-	
22	cated to the department of health or other	
23	state agencies.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2022-23 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (17503).	
34	Personal service--regular (50100)	127,803,000
35	Temporary service (50200)	7,398,000
36	Holiday/overtime compensation (50300)	10,908,000
37	Supplies and materials (57000)	118,724,000
38	Travel (54000)	265,000
39	Contractual services (51000)	121,525,000
40	Equipment (56000)	4,713,000
41		-----
42	Total amount available	391,336,000
43		-----
44	For services and expenses or reimbursement	
45	of expenses of Medication Assisted Treat-	
46	ment (M.A.T) programs providing treatment	
47	and services to people under the custody	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 of the department of corrections and
 2 community supervision (17515).

 3 Contractual services (51000) 11,000,000
 4 -----

 5 PAROLE BOARD PROGRAM 8,101,000
 6 -----

 7 General Fund
 8 State Purposes Account - 10050

 9 For services and expenses related to the
 10 parole board program.
 11 Notwithstanding section 51 of the state
 12 finance law or any other provision of law
 13 to the contrary, the amounts herein appro-
 14 priated shall not be decreased by inter-
 15 change with any other appropriation
 16 (17574).

 17 Personal service--regular (50100) 7,505,000
 18 Holiday/overtime compensation (50300) 63,000
 19 Supplies and materials (57000) 43,000
 20 Travel (54000) 390,000
 21 Contractual services (51000) 87,000
 22 Equipment (56000) 3,000
 23 Fringe benefits (60000) 10,000
 24 -----

 25 PROGRAM SERVICES PROGRAM 275,383,000
 26 -----

 27 General Fund
 28 State Purposes Account - 10050

 29 For services and expenses related to the
 30 program services program.
 31 Notwithstanding any inconsistent provision
 32 of law, the money hereby appropriated may
 33 be used for the payment of prior year
 34 liabilities and may be increased or
 35 decreased by interchange with any other
 36 appropriation within the department of
 37 corrections and community supervision
 38 general fund - state purposes account with
 39 the approval of the director of the budg-
 40 et.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (17504).

7	Personal service--regular (50100)	184,094,000
8	Temporary service (50200)	4,629,000
9	Holiday/overtime compensation (50300)	1,407,000
10	Supplies and materials (57000)	5,956,000
11	Travel (54000)	356,000
12	Contractual services (51000)	20,215,000
13	Equipment (56000)	726,000
14		-----
15	Program account subtotal	217,383,000
16		-----

17 Special Revenue Funds - Other
 18 Combined Expendable Trust Fund
 19 Correctional Services Account - 20107

20 For services and expenses of various activ-
 21 ities funded through gifts and donations
 22 (17504).

23	Contractual services (51000)	2,000,000
24		-----
25	Program account subtotal	2,000,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Offender Programming Account - 22208

30 For services and expenses of offender
 31 programs awarded through grant applica-
 32 tions funded by private entities (17504).

33	Contractual services (51000)	1,000,000
34		-----
35	Program account subtotal	1,000,000
36		-----

37 Enterprise Funds
 38 Correctional Services Commissary Account
 39 Central Office Account - 50500

40 For services and expenses of operating self
 41 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	53,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	55,000,000
5		-----
6	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	1,644,184,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of incarcerated individuals	
12	program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities and may be increased or	
17	decreased by interchange with any other	
18	appropriation within the department of	
19	corrections and community supervision	
20	general fund - state purposes account with	
21	the approval of the director of the budg-	
22	et.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2022-23 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (17502).	
33	Personal service--regular (50100)	1,328,040,000
34	Temporary service (50200)	14,569,000
35	Holiday/overtime compensation (50300)	236,783,000
36	Supplies and materials (57000)	10,064,000
37	Travel (54000)	2,358,000
38	Contractual services (51000)	5,325,000
39	Equipment (56000)	1,765,000
40		-----
41	Total amount available	1,598,904,000
42		-----
43	For services and expenses incurred by	
44	providing therapeutic and rehabilitative	
45	programs related to the Humane Alterna-	
46	tives to Long Term (H.A.L.T) Solitary	
47	Confinement Act.	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be increased or decreased by interchange,
 4 transfer or suballocation between these
 5 appropriated amounts and appropriations of
 6 any department or agency for expenditures
 7 incurred in the operation of this program
 8 with the approval of the director of the
 9 budget (17516).

10	Personal service - regular (50100)	38,006,000
11	Temporary service (50200)	420,000
12	Holiday/overtime compensation (50300)	6,490,000
13	Equipment (56000)	364,000
14		-----
15	Total amount available	45,280,000
16		-----

17	SUPPORT SERVICES PROGRAM	329,166,000
18		-----

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any inconsistent provision
 22 of law, the money hereby appropriated may
 23 be available for services and expenses
 24 including lease payments to the dormitory
 25 authority, as successor to the facilities
 26 development corporation pursuant to chap-
 27 ter 83 of the laws of 1995, pursuant to an
 28 agreement entered into between the facili-
 29 ties development corporation and the
 30 department of corrections and community
 31 supervision for the rental of correctional
 32 facilities and may be used for the payment
 33 of prior year liabilities and may be
 34 increased or decreased by interchange with
 35 any other appropriation within the depart-
 36 ment of corrections and community super-
 37 vision general fund - state purposes
 38 account with the approval of the director
 39 of the budget.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
 2 stated (17501).

3	Personal service--regular (50100)	84,020,000
4	Holiday/overtime compensation (50300)	6,500,000
5	Supplies and materials (57000)	170,443,000
6	Travel (54000)	1,985,000
7	Contractual services (51000)	50,804,000
8	Equipment (56000)	11,590,000
9	Fringe benefits (60000)	94,000
10		-----
11	Program account subtotal	325,436,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Food Production Center Account - 22136	
16	For services and expenses related to the	
17	food production center (17565).	
18	Personal service--regular (50100)	214,000
19	Supplies and materials (57000)	2,121,000
20	Travel (54000)	590,000
21	Contractual services (51000)	305,000
22	Equipment (56000)	374,000
23	Fringe benefits (60000)	120,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	3,730,000
27		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses incurred by the department of corrections
22 and community supervision for the incarceration of illegal aliens
23 (17559).
24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2021:
34 For services and expenses related to substance abuse treatment in
35 state prisons (17560).
36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to substance abuse treatment in
39 state prisons (17560).
40 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to substance abuse treatment in
 2 state prisons (17560).
 3 Personal service (50000) ... 1,500,000 (re. \$1,244,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons (17560).
 7 Personal service (50000) ... 1,500,000 (re. \$435,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2021:
 12 Funds herein appropriated may be used to disburse unanticipated feder-
 13 al grants in support of various purposes and programs (17561).
 14 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 Funds herein appropriated may be used to disburse unanticipated feder-
 17 al grants in support of various purposes and programs (17561).
 18 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of various purposes and programs (17561).
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$4,159,000)

23 By chapter 50, section 1, of the laws of 2018:
 24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of various purposes and programs (17561).
 26 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

27 By chapter 50, section 1, of the laws of 2017:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of various purposes and programs (17561).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$3,563,000)

31 HEALTH SERVICES PROGRAM

32 General Fund
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2021:
 35 For Services and expenses related to the purchase of a sonogram
 36 machine for Bedford Hills Correctional Facility (17503)
 37 30,000 (re. \$30,000)

38 PROGRAM SERVICES PROGRAM

39 General Fund
 40 State Purposes Account - 10050

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 By chapter 50, section 1, of the laws of 2021:
- 2 For services and expenses or reimbursement of expenses of Medication
- 3 Assisted Treatment (M.A.T) programs providing treatment and services
- 4 to people under the custody of the Department of Corrections and
- 5 Community Supervision (17515) ... 11,000,000 (re. \$11,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	40,760,000	0
4	Special Revenue Funds - Federal	21,451,000	98,185,000
5	Special Revenue Funds - Other	24,831,000	0
6		-----	-----
7	All Funds	87,042,000	98,185,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,620,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2022 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	8,408,000
38	Holiday/overtime compensation (50300)	4,000
39	Supplies and materials (57000)	500,000
40	Travel (54000)	77,000
41	Contractual services (51000)	2,000,000
42	Equipment (56000)	631,000
43		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 75,422,000
 2 -----
 3 General Fund
 4 State Purposes Account - 10050
 5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.
 8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2022 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).
 29 Personal service--regular (50100) 22,864,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 4,648,000
 35 Equipment (56000) 304,000
 36 -----
 37 Program account subtotal 29,140,000
 38 -----
 39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475
 42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 and may be suballocated to other state
2 agencies (20204).

3	Personal service (50000)	2,000,000
4	Nonpersonal service (57050)	6,000,000
5	Fringe benefits (60090)	1,000
6		-----
7	Program account subtotal	8,001,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21	Personal service (50000)	1,000,000
22	Nonpersonal service (57050)	5,000,000
23	Fringe benefits (60090)	1,000,000
24		-----
25	Program account subtotal	7,000,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36	Personal service (50000)	3,900,000
37	Nonpersonal service (57050)	100,000
38		-----
39	Program account subtotal	4,000,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11	Personal service (50000)	625,000
12	Nonpersonal service (57050)	325,000
13		-----
14	Program account subtotal	950,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27	Personal service (50000)	800,000
28	Nonpersonal service (57050)	700,000
29		-----
30	Program account subtotal	1,500,000
31		-----

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

38	Supplies and materials (57000)	100,000
39	Contractual services (51000)	400,000
40		-----
41	Program account subtotal	500,000
42		-----

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
 3 grants, gifts and bequests to the division
 4 of criminal justice services for missing
 5 children (20235).

6 Personal service--regular (50100) 301,000
 7 Supplies and materials (57000) 100,000
 8 Travel (54000) 50,000
 9 Contractual services (51000) 510,000
 10 Equipment (56000) 290,000
 11 Fringe benefits (60000) 1,000
 12 Indirect costs (58800) 1,000
 13 -----
 14 Program account subtotal 1,253,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the
 20 crime prevention and reduction strategies
 21 program (20235).

22 Supplies and materials (57000) 100,000
 23 Travel (54000) 100,000
 24 Contractual services (51000) 100,000
 25 -----
 26 Program account subtotal 300,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal
 32 justice services for the justice depart-
 33 ment federal equitable sharing agreement
 34 to be used for law enforcement purposes
 35 distributed pursuant to a plan prepared by
 36 the division of criminal justice services
 37 and approved by the division of budget. A
 38 portion of these funds may be transferred
 39 to aid to localities and may be suballo-
 40 cated to other state agencies (20235).

41 Contractual services (51000) 8,000,000
 42 -----
 43 Program account subtotal 8,000,000
 44 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
 5 justice services for the treasury depart-
 6 ment federal equitable sharing agreement
 7 to be used for law enforcement purposes
 8 distributed pursuant to a plan prepared by
 9 the division of criminal justice services
 10 and approved by the division of budget. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20235).

14 Contractual services (51000) 8,000,000
 15 -----
 16 Program account subtotal 8,000,000
 17 -----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Fingerprint Identification and Technology Account -
 21 21950

22 For services and expenses associated with
 23 the development of technology solutions
 24 that advance the detection and prevention
 25 of crime, according to a plan developed by
 26 the commissioner of the division of crimi-
 27 nal justice services and approved by the
 28 director of the budget. Amounts may be
 29 transferred to other state agencies or may
 30 be used to make grants to local govern-
 31 ments in support of this purpose. A
 32 portion of these funds may be suballocated
 33 to other state agencies.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (20235).

44 Personal service--regular (50100) 400,000
 45 Contractual services (51000) 6,037,000
 46 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	6,437,000
2		-----
3	Special Revenue Funds - Other	
4	State Police Motor Vehicle Law Enforcement and Motor	
5	Vehicle Theft and Insurance Fraud Prevention Fund	
6	Motor Vehicle Theft and Insurance Fraud Account - 22801	
7	Notwithstanding any other provision of law,	
8	for services and expenses associated with	
9	local anti-auto theft programs (20235).	
10	Personal service--regular (50100)	207,000
11	Supplies and materials (57000)	2,000
12	Travel (54000)	33,000
13	Contractual services (51000)	2,000
14	Equipment (56000)	2,000
15	Fringe benefits (60000)	84,000
16	Indirect costs (58800)	11,000
17		-----
18	Program account subtotal	341,000
19		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).
 11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
 13 Fringe benefits (60090) ... 1,000 (re. \$1,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).
 20 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 21 Nonpersonal service (57050) ... 6,000,000 (re. \$5,981,000)
 22 Fringe benefits (60090) ... 1,000 (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).
 29 Personal service (50000) ... 2,000,000 (re. \$1,914,000)
 30 Nonpersonal service (57050) ... 6,000,000 (re. \$4,604,000)

31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 32 section 1, of the laws of 2020:

33 For services and expenses related to crime identification technolo-
 34 gies, pursuant to an expenditure plan developed by the commissioner
 35 of the division of criminal justice services. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state agencies (20204).
 38 Personal service (50000) ... 2,000,000 (re. \$1,303,000)
 39 Nonpersonal service (57050) ... 5,567,000 (re. \$3,097,000)
 40 Fringe benefits (60090) ... 433,000 (re. \$76,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 42 section 1, of the laws of 2019:

43 For services and expenses related to crime identification technolo-
 44 gies, pursuant to an expenditure plan developed by the commissioner
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
 4 Nonpersonal service (57050) ... 5,872,000 (re. \$4,300,000)
 5 Fringe benefits (60090) ... 128,000 (re. \$128,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 14 Nonpersonal service (57050) ... 5,942,000 (re. \$2,789,000)
 15 Fringe benefits (60090) ... 58,000 (re. \$58,000)

16 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to crime identification technolo-
 19 gies, pursuant to an expenditure plan developed by the commissioner
 20 of the division of criminal justice services. A portion of these
 21 funds may be transferred to aid to localities and may be suballo-
 22 cated to other state agencies (20204).
 23 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 24 Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)
 25 Fringe benefits (60090) ... 1,000 (re. \$1,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2021:
 30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2020:
 40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2019:

3 Funds herein appropriated may be used to disburse unanticipated federal

4 grants in support of state and local programs to prevent crime,

5 support law enforcement, improve the administration of justice, and

6 assist victims. A portion of these funds may be transferred to aid

7 to localities and may be suballocated to other state agencies

8 (20202).

9 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$4,926,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2018:

13 Funds herein appropriated may be used to disburse unanticipated federal

14 grants in support of state and local programs to prevent crime,

15 support law enforcement, improve the administration of justice, and

16 assist victims. A portion of these funds may be transferred to aid

17 to localities and may be suballocated to other state agencies

18 (20202).

19 Personal service (50000) ... 1,000,000 (re. \$438,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,876,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2017:

23 Funds herein appropriated may be used to disburse unanticipated federal

24 grants in support of state and local programs to prevent crime,

25 support law enforcement, improve the administration of justice, and

26 assist victims. A portion of these funds may be transferred to aid

27 to localities and may be suballocated to other state agencies

28 (20202).

29 Personal service (50000) ... 1,000,000 (re. \$999,000)

30 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)

31 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

32 By chapter 50, section 1, of the laws of 2016:

33 Funds herein appropriated may be used to disburse unanticipated federal

34 grants in support of state and local programs to prevent crime,

35 support law enforcement, improve the administration of justice, and

36 assist victims. A portion of these funds may be transferred to aid

37 to localities and may be suballocated to other state agencies

38 (20202).

39 Fringe benefits (60090) ... 1,000,000 (re. \$99,000)

40 Special Revenue Funds - Federal

41 Federal Miscellaneous Operating Grants Fund

42 Edward Byrne Memorial Grant Account - 25540

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the federal Edward Byrne memorial

45 justice assistance formula program. A portion of these funds may be

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 transferred to aid to localities and/or suballocated to other state
 2 agencies (20209).
 3 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2020:
 6 For services and expenses related to the federal Edward Byrne memorial
 7 justice assistance formula program. A portion of these funds may be
 8 transferred to aid to localities and/or suballocated to other state
 9 agencies (20209).
 10 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 11 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to the federal Edward Byrne memorial
 14 justice assistance formula program. Funds appropriated herein shall
 15 be expended pursuant to a plan developed by the commissioner of
 16 criminal justice services and approved by the director of the budg-
 17 et. A portion of these funds may be transferred to aid to localities
 18 and/or suballocated to other state agencies (20209).
 19 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2018:
 22 For services and expenses related to the federal Edward Byrne memorial
 23 justice assistance formula program. Funds appropriated herein shall
 24 be expended pursuant to a plan developed by the commissioner of
 25 criminal justice services and approved by the director of the budg-
 26 et. A portion of these funds may be transferred to aid to localities
 27 and/or suballocated to other state agencies (20209).
 28 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 29 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Edward Byrne Memorial Grant Account - 25300(M)

33 By chapter 50, section 1, of the laws of 2017:
 34 For services and expenses related to the federal Edward Byrne memorial
 35 justice assistance formula program. Funds appropriated herein shall
 36 be expended pursuant to a plan developed by the commissioner of
 37 criminal justice services and approved by the director of the budg-
 38 et. A portion of these funds may be transferred to aid to localities
 39 and/or suballocated to other state agencies (20209).
 40 Personal service (50000) ... 3,900,000 (re. \$685,000)
 41 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

42 By chapter 50, section 1, of the laws of 2016:
 43 For services and expenses related to the federal Edward Byrne memorial
 44 justice assistance formula program. Funds appropriated herein shall
 45 be expended pursuant to a plan developed by the commissioner of
 46 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 et. A portion of these funds may be transferred to aid to localities
2 and/or suballocated to other state agencies (20209).
3 Nonpersonal service (57050) ... 100,000 (re. \$88,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Juvenile Justice and Delinquency Prevention Formula Account - 25436

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses associated with the juvenile justice and
9 delinquency prevention formula account in accordance with a distrib-
10 ution plan determined by the juvenile justice advisory group and
11 affirmed by the commissioner of the division of criminal justice
12 services. A portion of these funds may be transferred to aid to
13 localities and may be suballocated to other state agencies (20213).
14 Personal service (50000) ... 625,000 (re. \$625,000)
15 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses associated with the juvenile justice and
18 delinquency prevention formula account in accordance with a distrib-
19 ution plan determined by the juvenile justice advisory group and
20 affirmed by the commissioner of the division of criminal justice
21 services. A portion of these funds may be transferred to aid to
22 localities and may be suballocated to other state agencies (20213).
23 Personal service (50000) ... 625,000 (re. \$625,000)
24 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses associated with the juvenile justice and
27 delinquency prevention formula account in accordance with a distrib-
28 ution plan determined by the juvenile justice advisory group and
29 affirmed by the commissioner of the division of criminal justice
30 services. A portion of these funds may be transferred to aid to
31 localities and may be suballocated to other state agencies (20213).
32 Personal service (50000) ... 625,000 (re. \$625,000)
33 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses associated with the juvenile justice and
36 delinquency prevention formula account in accordance with a distrib-
37 ution plan determined by the juvenile justice advisory group and
38 affirmed by the commissioner of the division of criminal justice
39 services. A portion of these funds may be transferred to aid to
40 localities and may be suballocated to other state agencies (20213).
41 Personal service (50000) ... 625,000 (re. \$625,000)
42 Nonpersonal service (57050) ... 325,000 (re. \$625,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distrib-
46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 affirmed by the commissioner of the division of criminal justice
 2 services. A portion of these funds may be transferred to aid to
 3 localities and may be suballocated to other state agencies (20213).
 4 Personal service (50000) ... 625,000 (re. \$443,000)
 5 Nonpersonal service (57050) ... 325,000 (re. \$306,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2020:
 8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account in accordance with a distrib-
 10 ution plan determined by the juvenile justice advisory group and
 11 affirmed by the commissioner of the division of criminal justice
 12 services. A portion of these funds may be transferred to aid to
 13 localities and may be suballocated to other state agencies (20213).
 14 Personal service (50000) ... 624,000 (re. \$37,000)
 15 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
 16 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
 17 Indirect costs (58850) ... 6,000 (re. \$6,000)

18 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 19 section 1, of the laws of 2021:
 20 For services and expenses associated with the juvenile justice and
 21 delinquency prevention formula account in accordance with a distrib-
 22 ution plan determined by the juvenile justice advisory group and
 23 affirmed by the commissioner of the division of criminal justice
 24 services. A portion of these funds may be transferred to aid to
 25 localities and may be suballocated to other state agencies (20213).
 26 Personal service (50000) ... 625,000 (re. \$151,000)
 27 Nonpersonal service (57050) ... 317,900 (re. \$115,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Violence Against Women Account - 25477

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the federal violence against
 33 women program pursuant to an expenditure plan developed by the
 34 commissioner of the division of criminal justice services. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies (20216).
 37 Personal service (50000) ... 800,000 (re. \$800,000)
 38 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 40 hereby amended and reappropriated to read:
 41 For services and expenses related to the federal violence against
 42 women program pursuant to an expenditure plan developed by the
 43 commissioner of the division of criminal justice services. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state agencies (20216).
 46 Personal service (50000) ... 800,000 (re. \$800,000)
 47 Nonpersonal service (57050) ... [~~700,000~~] 667,000 (re. \$667,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 33,000 (re. \$33,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 3 hereby amended and reappropriated to read:
 4 For services and expenses related to the federal violence against
 5 women program pursuant to an expenditure plan developed by the
 6 commissioner of the division of criminal justice services. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state agencies (20216).
 9 Personal service (50000) ... 800,000 (re. \$664,000)
 10 Nonpersonal service (57050) ... [~~700,000~~] 673,000 (re. \$519,000)
 11 Fringe benefits (60090) ... 27,000 (re. \$3,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 13 section 1, of the laws of 2021:
 14 For services and expenses related to the federal violence against
 15 women program pursuant to an expenditure plan developed by the
 16 commissioner of the division of criminal justice services. A portion
 17 of these funds may be transferred to aid to localities and may be
 18 suballocated to other state agencies (20216).
 19 Personal service (50000) ... 800,000 (re. \$41,000)
 20 Nonpersonal service (57050) ... 670,000 (re. \$378,000)
 21 Fringe benefits (60090) ... 30,000 (re. \$1,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 23 hereby amended and reappropriated to read:
 24 For services and expenses related to the federal violence against
 25 women program pursuant to an expenditure plan developed by the
 26 commissioner of the division of criminal justice services. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state agencies (20216).
 29 Personal service (50000) ... 800,000 (re. \$124,000)
 30 Nonpersonal service (57050) ... [~~700,000~~] 645,000 (re. \$270,000)
 31 Fringe benefits (60090) ... 8,000 (re. \$8,000)

32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 33 section 1, of the laws of 2018:
 34 For services and expenses related to the federal violence against
 35 women program pursuant to an expenditure plan developed by the
 36 commissioner of the division of criminal justice services. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state agencies (20216).
 39 Personal service (50000) ... 800,000 (re. \$90,000)
 40 Nonpersonal service (57050) ... 562,000 (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 42 section 1, of the laws of 2018:
 43 For services and expenses related to the federal violence against
 44 women program pursuant to an expenditure plan developed by the
 45 commissioner of the division of criminal justice services. A portion
 46 of these funds may be transferred to aid to localities and may be
 47 suballocated to other state agencies (20216).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ... 800,000	(re. \$111,000)
2	Nonpersonal service (57050) ... 689,100	(re. \$44,000)
3	Fringe benefits (60090) ... 10,900	(re. \$4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	9,208,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	9,208,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five (21100).

20 Personal service (50000)	1,300,000
21 Nonpersonal service (57050)	2,555,000
22 Fringe benefits (60090)	830,000
23 Indirect costs (58850)	65,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media (21100).

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).
 10 Personal service (50000) ... 971,000 (re. \$665,000)
 11 Nonpersonal service (57050) ... 3,102,000 (re. \$3,088,000)
 12 Fringe benefits (60090) ... 624,000 (re. \$456,000)
 13 Indirect costs (58850) ... 53,000 (re. \$40,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).
 19 Personal service (50000) ... 1,141,000 (re. \$133,000)
 20 Nonpersonal service (57050) ... 2,822,000 (re. \$2,644,000)
 21 Fringe benefits (60090) ... 729,000 (re. \$169,000)
 22 Indirect costs (58850) ... 58,000 (re. \$24,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).
 28 Personal service (50000) ... 1,188,000 (re. \$23,000)
 29 Nonpersonal service (57050) ... 2,708,000 (re. \$1,501,000)
 30 Fringe benefits (60090) ... 759,000 (re. \$388,000)
 31 Indirect costs (58850) ... 95,000 (re. \$77,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,074,000	11,046,000
4	Special Revenue Funds - Federal	2,000,000	18,167,000
5	Special Revenue Funds - Other	5,935,000	3,000,000
6		-----	-----
7	All Funds	40,009,000	32,213,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,233,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	1,724,000
27	Holiday/overtime compensation (50300)	39,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	86,000
30	Contractual services (51000)	1,279,000
31	Equipment (56000)	41,000
32		-----

33 CLEAN AIR PROGRAM 390,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40	Personal service--regular (50100)	198,000
41	Supplies and materials (57000)	4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	28,330,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	The funds appropriated hereby may be subal-	
14	located or transferred to any department,	
15	agency, or public authority (81018).	
16	Personal service--regular (50100)	12,360,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	11,088,000
21	Equipment (56000)	59,000
22		-----
23	Total amount available	23,825,000
24		-----
25	For services and expenses of a procurement	
26	contract newsletter pursuant to article	
27	4-C of the economic development law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2022-23 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated.	
38	Contractual services (51000)	150,000
39		-----
40	Program account subtotal	23,975,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Miscellaneous Grants Account - 25340	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 economic development program (81018).

 3 Nonpersonal service (57050) 2,000,000
 4 -----
 5 Program account subtotal 2,000,000
 6 -----

 7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Entertainment Diversity Job Training Development Account
 10 - 22247

 11 For services and expenses related to the
 12 empire state entertainment diversity job
 13 training development fund, up to
 14 \$2,000,000 of the funds appropriated may
 15 be suballocated or transferred to any
 16 department, agency or public authority,
 17 including the New York state urban devel-
 18 opment corporation d/b/a empire state
 19 development to allocate grants for job
 20 creation and training programs that
 21 support efforts to recruit, hire, promote,
 22 retain, develop and train a diverse and
 23 inclusive workforce as production company
 24 employees in the motion picture and tele-
 25 vision industry within the state (81018).

 26 Contractual services (51000) 2,000,000
 27 -----
 28 Program account subtotal 2,000,000
 29 -----

 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Minority/Women Business Development and Lending Account

 33 For services and expenses related to the
 34 empire state minority and women-owned
 35 business development and lending program.

 36 Personal service--regular (50100) 355,000
 37 -----
 38 Program account subtotal 355,000
 39 -----

 40 MARKETING AND ADVERTISING PROGRAM 8,056,000
 41 -----

 42 General Fund
 43 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 marketing and advertising program (21401).

3	Personal service--regular (50100)	1,971,000
4	Temporary service (50200)	7,000
5	Holiday/overtime compensation (50300)	52,000
6	Supplies and materials (57000)	10,000
7	Travel (54000)	15,000
8	Contractual services (51000)	305,000
9	Equipment (56000)	6,000
10		-----
11	Total amount available	2,366,000
12		-----

13 For services and expenses of tourism market-
 14 ing. Notwithstanding any inconsistent
 15 provision of law, all or a portion of this
 16 appropriation may, subject to the approval
 17 of the director of the budget, be trans-
 18 ferred to the general fund, local assist-
 19 ance account, for a local tourism
 20 promotion matching grants program pursuant
 21 to article 5-A of the economic development
 22 law.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (21417).

33	Supplies and materials (57000)	655,000
34	Contractual services (51000)	1,190,000
35	Equipment (56000)	655,000
36		-----
37	Total amount available	2,500,000
38		-----
39	Program account subtotal	4,866,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Commerce Economic Development Assistance Account - 22042

44 For services and expenses related to the
 45 marketing and advertising program.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2022-23 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (21401).

9 Personal service--regular (50100) 86,000
10 Supplies and materials (57000) 3,000
11 Travel (54000) 3,000
12 Contractual services (51000) 3,057,000
13 Fringe benefits (60000) 38,000
14 Indirect costs (58800) 3,000
15 -----
16 Program account subtotal 3,190,000
17 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote
6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote
10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote
14 international trade (21411).

15 Contractual services (51000) ... 700,000 (re. \$127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2020:

18 For services and expenses related to the economic development program
19 (81018).

20 Contractual services (51000) ... 4,701,000 (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the economic development program
26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the economic development program
30 (81018).

31 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the economic development program
34 (81018).

35 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37 section 1, of the laws of 2019:

38 For services and expenses related to the economic development program
39 (81018).

40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the economic development program
 4 (81018).
 5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the economic development program
 9 (81018).
 10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the economic development program
 14 (81018).
 15 Nonpersonal service (57050) ... 2,000,000 (re. \$1,838,000)

16 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the economic development program
 19 (81018).
 20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 22 section 1, of the laws of 2019:
 23 For services and expenses related to the economic development program
 24 (81018).
 25 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services and expenses related to the economic development program.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (81018).
 36 Nonpersonal service (57050) ... 2,000,000 (re. \$273,000)

37 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 38 section 1, of the laws of 2019:
 39 For services and expenses related to the economic development program
 40 (81018).
 41 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 ~~[Empire State]~~ Entertainment Diversity Job Training Development Account
 45 - 22247

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the empire state entertainment
 3 diversity job training development fund, up to \$2,000,000 of the
 4 funds appropriated may be suballocated or transferred to any depart-
 5 ment, agency or public authority, including the New York state urban
 6 development corporation d/b/a empire state development to allocate
 7 grants for job creation and training programs that support efforts
 8 to recruit, hire, promote, retain, develop and train a diverse and
 9 inclusive workforce as production company employees in the motion
 10 picture and television industry within the state (81018).
 11 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2020:
 13 For services and expenses related to the empire state entertainment
 14 diversity job training development fund, up to \$2,000,000 of the
 15 funds appropriated may be suballocated or transferred to any depart-
 16 ment, agency or public authority, including the New York state urban
 17 development corporation d/b/a empire state development to allocate
 18 grants for job creation and training programs that support efforts
 19 to recruit, hire, promote, retain, develop and train a diverse and
 20 inclusive workforce as production company employees in the motion
 21 picture and television industry within the state (81018)
 22 2,000,000 (re. \$1,000,000)

23 MARKETING AND ADVERTISING PROGRAM

24 General Fund
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of tourism marketing. Notwithstanding any
 28 inconsistent provision of law, all or a portion of this appropri-
 29 ation may, subject to the approval of the director of the budget, be
 30 transferred to the general fund, local assistance account, for a
 31 local tourism promotion matching grants program pursuant to article
 32 5-A of the economic development law.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (21417).
 39 Supplies and materials (57000) ... 655,000 (re. \$652,000)
 40 Contractual services (51000) ... 1,190,000 (re. \$1,072,000)
 41 Equipment (56000) ... 655,000 (re. \$604,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses of tourism marketing. Notwithstanding any
 44 inconsistent provision of law, all or a portion of this appropri-
 45 ation may, subject to the approval of the director of the budget, be
 46 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 10 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
 11 Equipment (56000) ... 655,000 (re. \$622,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses of tourism marketing. Notwithstanding any
 14 inconsistent provision of law, all or a portion of this appropri-
 15 ation may, subject to the approval of the director of the budget, be
 16 transferred to the general fund, local assistance account, for a
 17 local tourism promotion matching grants program pursuant to article
 18 5-A of the economic development law.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2019-20 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (21417).
 25 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 26 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 27 Equipment (56000) ... 655,000 (re. \$614,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses of tourism marketing. Notwithstanding any
 30 inconsistent provision of law, all or a portion of this appropri-
 31 ation may, subject to the approval of the director of the budget, be
 32 transferred to the general fund, local assistance account, for a
 33 local tourism promotion matching grants program pursuant to article
 34 5-A of the economic development law.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (21417).
 41 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 42 Contractual services (51000) ... 1,190,000 (re. \$517,000)
 43 Equipment (56000) ... 655,000 (re. \$607,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For services and expenses of tourism marketing. Notwithstanding any
 46 inconsistent provision of law, all or a portion of this appropri-
 47 ation may, subject to the approval of the director of the budget, be
 48 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2017-18 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 10 Equipment (56000) ... 655,000 (re. \$137,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses of tourism marketing. Notwithstanding any
 13 inconsistent provision of law, all or a portion of this appropri-
 14 ation may, subject to the approval of the director of the budget, be
 15 transferred to the general fund, local assistance account, for a
 16 local tourism promotion matching grants program pursuant to article
 17 5-A of the economic development law.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2016-17 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (21417).
 24 Supplies and materials (57000) ... 655,000 (re. \$9,000)
 25 Contractual services (51000) ... 1,190,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2014:
 27 For services and expenses of tourism marketing. Notwithstanding any
 28 inconsistent provision of law, all or a portion of this appropri-
 29 ation may, subject to the approval of the director of the budget, be
 30 transferred to the general fund, local assistance account, for a
 31 local tourism promotion matching grants program pursuant to article
 32 5-A of the economic development law.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2014-15 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (21417).
 39 Supplies and materials (57000) ... 655,000 (re. \$7,000)

40 By chapter 55, section 1, of the laws of 2008:
 41 For services and expenses of an upstate business marketing program to
 42 attract and return businesses pursuant to a plan submitted by the
 43 commissioner of economic development and approved by the director of
 44 the budget (21424).
 45 Contractual services (51000) ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	100,778,000	12,083,000
5	Special Revenue Funds - Federal	365,770,000	685,931,000
6	Special Revenue Funds - Other	170,898,000	2,272,000
7	Internal Service Funds	33,663,000	0
8		-----	-----
9	All Funds	671,109,000	700,286,000
10		=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 149,394,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam (21852).

19	Personal service--regular (50100)	632,000
20	Temporary service (50200)	53,000
21	Supplies and materials (57000)	33,000
22	Travel (54000)	5,000
23	Contractual services (51000)	3,587,000
24	Equipment (56000)	21,000
25		-----
26	Program account subtotal	4,331,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.

35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 independent living centers.
 11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 in service training.
 28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,
 44 the workforce investment act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

5	Personal service (50000)	2,719,000
6	Nonpersonal service (57050)	3,253,023
7	Fringe benefits (60090)	1,381,524
8	Indirect costs (58850)	747,453
9		-----
10	Total amount available	8,101,000
11		-----
12	Program account subtotal	132,393,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	High School Equivalency Account - 21979	
17	Notwithstanding section 97-hhh of the state	
18	finance law or any other provision of law	
19	to the contrary, funds appropriated herein	
20	shall be available for services and	
21	expenses related to the administration of	
22	the high school equivalency diploma exam	
23	(21852).	
24	Supplies and materials (57000)	3,000
25	Travel (54000)	3,000
26	Contractual services (51000)	949,000
27		-----
28	Program account subtotal	955,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	VESID Social Security Account - 22001	
33	For expenses of contractual services for the	
34	rehabilitation of social security disabil-	
35	ity beneficiaries (21852).	
36	Personal service--regular (50100)	3,000,000
37	Supplies and materials (57000)	35,000
38	Travel (54000)	2,000
39	Contractual services (51000)	263,000
40	Fringe benefits (60000)	2,000,000
41	Indirect costs (58800)	584,000
42		-----
43	Program account subtotal	5,884,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

 4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2022 (21852).

 10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

 15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

 18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

 25 Personal service--regular (50100) 1,747,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,121,000
 32 Indirect costs (58800) 60,000
 33
 34 Program account subtotal 4,165,000
 35

 36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

 39 For services and expenses of the special
 40 workers' compensation program (21852).

 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000

EDUCATION DEPARTMENT

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1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	72,342,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	399,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	287,000
18	Equipment (56000)	4,000
19		-----
20	Program account subtotal	713,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Operating Grants Account - 25456	
25	For administration of federal grants pursu-	
26	ant to various federal laws including	
27	funds from the national endowment of	
28	humanities, the institute of museum and	
29	library services, the United States	
30	geological survey, the United States	
31	department of energy, and the United	
32	States department of the interior.	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies or transferred to any	
37	other federal fund, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (21739).	
41	Personal service (50000)	3,157,000
42	Nonpersonal service (57050)	2,995,000
43	Fringe benefits (60090)	1,095,000
44	Indirect costs (58850)	511,000
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Total amount available	7,758,000
2		-----
3	For the administration of federal grants	
4	pursuant to various federal laws including	
5	the library services technology act	
6	(LSTA).	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of this appropriation	
9	may be suballocated to other state depart-	
10	ments and agencies, subject to the	
11	approval of the director of the budget, as	
12	needed to accomplish the intent of this	
13	appropriation (21851).	
14	Personal service (50000)	3,570,000
15	Nonpersonal service (57050)	1,250,000
16	Fringe benefits (60090)	2,100,000
17	Indirect costs (58850)	700,000
18		-----
19	Total amount available	7,620,000
20		-----
21	Program account subtotal	15,378,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Cultural Education Account - 22063	
26	For services and expenses of the office of	
27	cultural education, including but not	
28	limited to the state museum, state	
29	library, and state archives. Notwith-	
30	standing any inconsistent provision of	
31	law, a portion of this appropriation may	
32	be suballocated to other state departments	
33	and agencies, as needed to accomplish the	
34	intent of this appropriation (21711).	
35	Personal service--regular (50100)	14,225,000
36	Temporary service (50200)	1,009,000
37	Holiday/overtime compensation (50300)	303,000
38	Supplies and materials (57000)	2,333,000
39	Travel (54000)	298,000
40	Contractual services (51000)	4,319,000
41	Equipment (56000)	1,854,000
42	Fringe benefits (60000)	7,618,000
43	Indirect costs (58800)	674,000
44		-----
45	Program account subtotal	32,633,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account - 22077	
4	For services and expenses of the state	
5	archives (21711).	
6	Supplies and materials (57000)	171,000
7	Travel (54000)	9,000
8	Contractual services (51000)	13,000
9	Equipment (56000)	64,000
10		-----
11	Program account subtotal	257,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16	For services and expenses of the state	
17	library (21711).	
18	Supplies and materials (57000)	66,000
19	Travel (54000)	28,000
20	Contractual services (51000)	600,000
21	Equipment (56000)	35,000
22		-----
23	Program account subtotal	729,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Education Museum Account - 21924	
28	For services and expenses of the state muse-	
29	um (21711).	
30	Temporary service (50200)	660,000
31	Holiday/overtime compensation (50300)	100,000
32	Supplies and materials (57000)	245,000
33	Travel (54000)	109,000
34	Contractual services (51000)	1,074,000
35	Equipment (56000)	738,000
36	Fringe benefits (60000)	372,000
37	Indirect costs (58800)	24,000
38		-----
39	Program account subtotal	3,322,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Summer School of Arts Account - 21929	

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1 For services and expenses of the summer
 2 school of the arts. Notwithstanding any
 3 inconsistent provision of law, a portion
 4 of this appropriation may be suballocated
 5 to other state departments and agencies,
 6 as needed, to accomplish the intent of
 7 this appropriation (21711).

8	Temporary service (50200)	160,000
9	Supplies and materials (57000)	60,000
10	Travel (54000)	45,000
11	Contractual services (51000)	1,181,500
12	Equipment (56000)	15,000
13	Fringe benefits (60000)	15,500
14	Indirect costs (58800)	4,000
15		-----
16	Program account subtotal	1,481,000
17		-----

18 Special Revenue Funds - Other
 19 NYS Archives Partnership Trust Fund
 20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
 22 partnership trust (21711).

23	Personal service--regular (50100)	485,000
24	Supplies and materials (57000)	13,000
25	Travel (54000)	22,000
26	Contractual services (51000)	151,000
27	Equipment (56000)	13,000
28	Fringe benefits (60000)	212,000
29	Indirect costs (58800)	25,000
30		-----
31	Program account subtotal	921,000
32		-----

33 Special Revenue Funds - Other
 34 New York State Local Government Records Management
 35 Improvement Fund
 36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
 38 expenses incurred by the commissioner of
 39 education in carrying out the advisory
 40 services required in subdivision 1 of
 41 section 57.23 of the arts and cultural
 42 affairs law and to implement sections
 43 57.21, 57.35 and 57.37 of the arts and
 44 cultural affairs law (21845).

EDUCATION DEPARTMENT

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1	Personal service--regular (50100)	2,158,000
2	Temporary service (50200)	117,000
3	Supplies and materials (57000)	49,000
4	Travel (54000)	169,000
5	Contractual services (51000)	425,000
6	Equipment (56000)	114,000
7	Fringe benefits (60000)	1,000,000
8	Indirect costs (58800)	127,000
9		-----
10	Program account subtotal	4,159,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Archives Records Management Account - 55052	
15	For services and expenses of archives	
16	records management (21711).	
17	Personal service--regular (50100)	1,111,000
18	Temporary service (50200)	22,000
19	Supplies and materials (57000)	40,000
20	Travel (54000)	7,000
21	Contractual services (51000)	247,000
22	Equipment (56000)	101,000
23	Fringe benefits (60000)	543,000
24	Indirect costs (58800)	53,000
25		-----
26	Program account subtotal	2,124,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Cultural Resource Survey Account - 55058	
31	For services and expenses related to	
32	cultural resource surveys (21711).	
33	Personal service--regular (50100)	1,190,000
34	Temporary service (50200)	1,170,000
35	Holiday/overtime compensation (50300)	400,000
36	Supplies and materials (57000)	139,000
37	Travel (54000)	454,000
38	Contractual services (51000)	5,729,000
39	Equipment (56000)	139,000
40	Fringe benefits (60000)	1,219,000
41	Indirect costs (58800)	185,000
42		-----
43	Program account subtotal	10,625,000
44		-----

EDUCATION DEPARTMENT

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1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 85,470,000
 2 -----
 3 General Fund
 4 State Purposes Account - 10050
 5 For services and expenses of the office of
 6 higher education and the professions
 7 program, including up to \$5,700,000 for
 8 services and expenses related to tenured
 9 teacher hearings pursuant to sections
 10 3020-a and 3020-b of the education law
 11 (21710).
 12 Personal service--regular (50100) 2,861,000
 13 Temporary service (50200) 18,000
 14 Holiday/overtime compensation (50300) 1,000
 15 Supplies and materials (57000) 52,000
 16 Travel (54000) 152,000
 17 Contractual services (51000) 5,619,000
 18 Equipment (56000) 52,000
 19 -----
 20 Program account subtotal 8,755,000
 21 -----
 22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 Federal Department of Education Account - 25210
 25 For administration of federal grants pursu-
 26 ant to various federal laws including the
 27 Carl D. Perkins vocational and applied
 28 technology education act (VTEA).
 29 Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation
 31 may be suballocated to other state depart-
 32 ments and agencies, subject to the
 33 approval of the director of the budget, as
 34 needed to accomplish the intent of this
 35 appropriation (21710).
 36 Personal service (50000) 275,000
 37 Nonpersonal service (57050) 50,000
 38 Fringe benefits (60090) 120,000
 39 Indirect costs (58850) 55,000
 40 -----
 41 Total amount available 500,000
 42 -----
 43 For administration of federal grants pursu-
 44 ant to various federal laws including, but
 45 not limited to, title II supporting effec-

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 tive instruction. Provided further that,
 2 notwithstanding any inconsistent provision
 3 of law, the commissioner of education
 4 shall provide to the director of the budg-
 5 et, the chairperson of the senate finance
 6 committee and the chairperson of the
 7 assembly ways and means committee copies
 8 of any spending plans and/or budgets
 9 submitted to the federal government with
 10 respect to the use of any funds appropri-
 11 ated by the federal government including
 12 state grants administered by the depart-
 13 ment.

14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation (23419).

21	Personal service (50000)	731,000
22	Nonpersonal service (57050)	78,000
23	Fringe benefits (60090)	286,000
24	Indirect costs (58850)	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
 34 ant to various federal laws including the
 35 national community service act and the
 36 transition to teaching program (21710).

37	Personal service (50000)	387,000
38	Nonpersonal service (57050)	549,000
39	Fringe benefits (60090)	156,000
40	Indirect costs (58850)	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
 45 Dedicated Miscellaneous Special Revenue Account
 46 Interstate Reciprocity for Post-secondary Distance
 47 Education Account - 23800

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1 For services and expenses related to the
 2 office of higher education and the
 3 professions program (21710).

4	Personal service--regular (50100)	435,000
5	Supplies and materials (57000)	5,000
6	Travel (54000)	21,500
7	Contractual services (51000)	444,500
8	Fringe benefits (60000)	278,000
9	Indirect costs (58800)	15,000
10		-----
11	Program account subtotal	1,199,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Institutional Accreditation Account - 22235

16 For services and expenses of institutional
 17 accreditation activities (21710).

18	Personal service--regular (50100)	290,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	35,000
21	Contractual services (51000)	11,000
22	Fringe benefits (60000)	171,000
23	Indirect costs (58800)	53,000
24		-----
25	Program account subtotal	570,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Office of Professions Account - 22051

30 For services and expenses related to licen-
 31 sure and disciplining programs for the
 32 professions, and foreign and out-of-state
 33 medical school evaluations (21710).

34	Personal service--regular (50100)	26,674,000
35	Holiday/overtime compensation (50300)	200,000
36	Supplies and materials (57000)	700,000
37	Travel (54000)	300,000
38	Contractual services (51000)	10,695,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	17,168,000
41	Indirect costs (58800)	781,000
42		-----
43	Program account subtotal	56,618,000
44		-----

EDUCATION DEPARTMENT

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Teacher Certification Program Account - 21969

4 For services and expenses related to the
 5 administration of the teacher certif-
 6 ication program, including up to
 7 \$1,350,000 for a TEACH system moderniza-
 8 tion project in order to reduce processing
 9 times by at least 50 percent and thereby
 10 achieve the following processing times for
 11 certain pathways to certification: no more
 12 than four weeks for state-approved teacher
 13 preparation programs, no more than six
 14 weeks for applicants through reciprocity,
 15 no more than eight weeks for individual
 16 evaluation of credentials, and no more
 17 than eight weeks for certificate progres-
 18 sion (21710).

19	Personal service--regular (50100)	4,503,000
20	Temporary service (50200)	282,000
21	Holiday/overtime compensation (50300)	140,000
22	Supplies and materials (57000)	71,000
23	Travel (54000)	71,000
24	Contractual services (51000)	3,299,000
25	Equipment (56000)	71,000
26	Fringe benefits (60000)	1,512,000
27	Indirect costs (58800)	204,000
28		-----
29	Program account subtotal	10,153,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Teacher Education Accreditation Account - 22166

34 For services and expenses of teacher educa-
 35 tion accreditation activities, pursuant to
 36 section 212-c of the education law
 37 (21710).

38	Personal service--regular (50100)	50,000
39	Temporary service (50200)	22,000
40	Supplies and materials (57000)	2,000
41	Travel (54000)	40,000
42	Contractual services (51000)	73,000
43	Fringe benefits (60000)	26,000
44	Indirect costs (58800)	10,000
45		-----
46	Program account subtotal	223,000
47		-----

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1	OFFICE OF MANAGEMENT SERVICES PROGRAM	57,617,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	office of management services program	
7	(21744).	
8	Personal service--regular (50100)	8,638,000
9	Temporary service (50200)	114,000
10	Holiday/overtime compensation (50300)	114,000
11	Supplies and materials (57000)	187,000
12	Travel (54000)	95,000
13	Contractual services (51000)	1,394,000
14	Equipment (56000)	656,000
15		-----
16	Program account subtotal	11,198,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Grants Account - 20115	
21	For services and expenses related to the	
22	administration of funds paid to the educa-	
23	tion department from private foundations,	
24	corporations and individuals and from	
25	public or private funds received as	
26	payment in lieu of honorarium for services	
27	rendered by employees which are related to	
28	such employees' official duties or respon-	
29	sibilities. Provided further that,	
30	notwithstanding any inconsistent provision	
31	of law, funds appropriated herein may be	
32	transferred to any other combined expenda-	
33	ble trust fund, subject to the approval of	
34	the director of the budget, as needed to	
35	accomplish the intent of this appropri-	
36	ation (21744).	
37	Personal service--regular (50100)	284,000
38	Supplies and materials (57000)	40,000
39	Travel (54000)	234,000
40	Contractual services (51000)	1,663,000
41	Equipment (56000)	141,000
42	Fringe benefits (60000)	124,000
43		-----
44	Program account subtotal	2,486,000
45		-----

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STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Indirect Cost Recovery Account - 21978

 4 For services and expenses related to the
 5 administration of special revenue funds -
 6 other and internal service funds and for
 7 services provided to other state agencies,
 8 governmental bodies and other entities
 9 (21744).

 10 Personal service--regular (50100) 11,465,000
 11 Temporary service (50200) 224,000
 12 Holiday/overtime compensation (50300) 447,000
 13 Supplies and materials (57000) 1,070,000
 14 Travel (54000) 123,000
 15 Contractual services (51000) 2,962,000
 16 Equipment (56000) 491,000
 17 Fringe benefits (60000) 6,237,000
 18 -----
 19 Program account subtotal 23,019,000
 20 -----

 21 Internal Service Funds
 22 Agencies Internal Service Fund
 23 Automation and Printing Chargeback Account - 55060

 24 For services and expenses associated with
 25 centralized electronic data processing and
 26 printing (21744).

 27 Personal service--regular (50100) 10,056,000
 28 Holiday/overtime compensation (50300) 175,000
 29 Supplies and materials (57000) 1,505,000
 30 Contractual services (51000) 3,832,000
 31 Equipment (56000) 348,000
 32 Fringe benefits (60000) 4,998,000
 33 -----
 34 Program account subtotal 20,914,000
 35 -----

 36 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 37 PROGRAM 273,968,000
 38 -----

 39 General Fund
 40 State Purposes Account - 10050

 41 For services and expenses of the office of
 42 prekindergarten through grade twelve
 43 education program, including but not
 44 limited to accountability activities

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1 including but not limited to the develop-
 2 ment of a school performance management
 3 system that will streamline school
 4 district reporting and increase fiscal and
 5 programmatic transparency and accountabil-
 6 ity, provided further that expenditures
 7 for accountability activities shall be
 8 pursuant to a plan developed by the
 9 commissioner of education and approved by
 10 the director of the budget (21700).

11	Personal service--regular (50100)	18,181,000
12	Temporary service (50200)	2,129,000
13	Holiday/overtime compensation (50300)	127,000
14	Supplies and materials (57000)	83,000
15	Travel (54000)	113,000
16	Contractual services (51000)	10,264,000
17	Equipment (56000)	207,000
18		-----
19	Total amount available	31,104,000
20		-----

21 For the purpose of carrying out the
 22 provisions of subdivision 51-a of section
 23 305 of the education law and in order to
 24 create and print more forms of state
 25 standardized assessments in order to elim-
 26 inate stand-alone multiple choice field
 27 tests and release a significant amount of
 28 test questions pursuant to a plan prepared
 29 by the commissioner of education and
 30 approved by the director of the budget
 31 (55915).

32	Contractual services (51000)	8,400,000
33		-----

34 For services and expenses of the office of
 35 family and community engagement (55928).

36	Contractual services (51000)	800,000
37		-----

38 For services and expenses of the state
 39 office of religious and independent
 40 schools (55929).

41	Contractual services (51000)	1,457,000
42		-----

43 For additional services and expenses of
 44 increasing staffing. Notwithstanding any

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1 inconsistent provision of law, rule or
 2 regulation to the contrary, the department
 3 shall use funds appropriated herein to
 4 classify and hire staff without the
 5 approval of the director of the budget,
 6 and the director of the budget shall
 7 provide the department with cash authority
 8 in an amount equal to the appropriation
 9 level.

10 Notwithstanding any inconsistent provision
 11 of law, a portion of this appropriation,
 12 subject to the approval of the director of
 13 the budget, may be suballocated to other
 14 state departments and agencies, as needed
 15 to accomplish the intent of this appropri-
 16 ation (21703).

17	Intergovernmental Relations	94,000
18	Office of Education Policy Operations	93,000
19	Charter School Office	389,000
20	Curriculum and Instruction	1,838,000
21	Career and Technical Education	177,000
22	Office of Bilingual Education and World	
23	Languages	465,000
24	Office of Pupil Transportation	448,000
25	Facilities Planning	552,000
26	Education Management Services	172,000
27	Office of College and University	358,000
28	Office of School Personnel Review & Account-	
29	ability	439,000
30	Office of Education Quality & Professional	
31	Development	242,000
32	Talking Book and Braille Library &	
33	Conservation/Preservation	303,000
34	High School Equivalency	194,000
35	Office of Communications	758,000
36	Facilities and Business Services	168,000
37	Office of Counsel	180,000
38	Office of Human Resources Management	888,000
39	Information Technology Services	747,000
40	ITS Technical Services	624,000
41	Information Security Office	260,000
42	Information Technology Services Project	
43	Management Office	510,000
44	Fiscal Management	59,000
45	Office of Teaching Initiatives	1,538,000
46	Office of Cultural Education - Cultural	
47	Education Account	908,000
48	Office of Cultural Education - Local Govern-	
49	ment Records Management Improvement	
50	Account	163,000

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1	ACCES - Bureau of Proprietary School Supervision .	193,000
2	Translation services	1,600,000
3	Blue Ribbon Graduation Panel	200,000
4	Foundation Aid Re-Design Study	1,200,000
5	For services and expenses related to the	
6	development of a new special education	
7	tuition rate study in the amount of	
8	\$2,500,000. Provided further that no more	
9	than \$1,250,000 shall be made available	
10	for the 2022-23 school year	1,250,000
11		-----
12	Program account subtotal	17,260,000
13		-----
14	Program account subtotal	58,771,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Education Fund	
18	Federal Department of Education Account - 25210	
19	For the administration of grants for specif-	
20	ic programs including, but not limited to,	
21	grants for purposes under title I of the	
22	elementary and secondary education act.	
23	Provided further that, notwithstanding any	
24	inconsistent provision of law, the commis-	
25	sioner of education shall provide to the	
26	director of the budget, the chairperson of	
27	the senate finance committee and the	
28	chairperson of the assembly ways and means	
29	committee copies of any spending plans	
30	and/or budgets submitted to the federal	
31	government with respect to the use of any	
32	funds appropriated by the federal govern-	
33	ment including state grants administered	
34	by the department.	
35	Notwithstanding any inconsistent provision	
36	of law, a portion of this appropriation	
37	may be suballocated to other state depart-	
38	ments and agencies, subject to the	
39	approval of the director of the budget, as	
40	needed to accomplish the intent of this	
41	appropriation (23443).	
42	Personal service (50000)	21,610,000
43	Nonpersonal service (57050)	12,300,000
44	Fringe benefits (60090)	9,046,000
45	Indirect costs (58850)	4,944,000
46		-----
47	Total amount available	47,900,000
48		-----

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1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 supporting effective instruction pursuant
 4 to title II of the elementary and second-
 5 ary education act provided, however, that
 6 a portion of the funds appropriated herein
 7 shall be used to implement a plan to
 8 improve educator effectiveness by (1)
 9 requiring longer, more intensive and high
 10 quality student-teaching experience in a
 11 school setting as a prerequisite for
 12 certification as a teacher and (2) creat-
 13 ing standards for a teacher and principal
 14 bar exam certification program that would
 15 include a common set of professionally
 16 rigorous assessments to ensure the best
 17 prepared educators are entering the public
 18 school system. Provided further that,
 19 notwithstanding any inconsistent provision
 20 of law, the commissioner of education
 21 shall provide to the director of the budg-
 22 et, the chairperson of the senate finance
 23 committee and the chairperson of the
 24 assembly ways and means committee copies
 25 of any spending plans and/or budgets
 26 submitted to the federal government with
 27 respect to the use of any funds appropri-
 28 ated by the federal government including
 29 state grants administered by the depart-
 30 ment.

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation (23418).

38	Personal service (50000)	5,300,000
39	Nonpersonal service (57050)	6,300,000
40	Fringe benefits (60090)	1,845,000
41	Indirect costs (58850)	1,225,000
42		-----
43	Total amount available	14,670,000
44		-----

45 For the administration of grants for specif-
 46 ic programs including, but not limited to,
 47 the English language acquisition program
 48 pursuant to title III of the elementary
 49 and secondary education act. Provided
 50 further that, notwithstanding any incon-

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1 sistent provision of law, the commissioner
 2 of education shall provide to the director
 3 of the budget, the chairperson of the
 4 senate finance committee and the chair-
 5 person of the assembly ways and means
 6 committee copies of any spending plans
 7 and/or budgets submitted to the federal
 8 government with respect to the use of any
 9 funds appropriated by the federal govern-
 10 ment including state grants administered
 11 by the department.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation (23417).

19	Personal service (50000)	3,000,000
20	Nonpersonal service (57050)	2,000,000
21	Fringe benefits (60090)	1,200,000
22	Indirect costs (58850)	800,000
23		-----
24	Total amount available	7,000,000
25		-----

26 For the administration of grants for specif-
 27 ic programs including, but not limited to,
 28 21st century community learning centers
 29 and student support and academic enrich-
 30 ment pursuant to title IV of the elementa-
 31 ry and secondary education act. Provided
 32 further that, notwithstanding any incon-
 33 sistent provision of law, the commissioner
 34 of education shall provide to the director
 35 of the budget, the chairperson of the
 36 senate finance committee and the chair-
 37 person of the assembly ways and means
 38 committee copies of any spending plans
 39 and/or budgets submitted to the federal
 40 government with respect to the use of any
 41 funds appropriated by the federal govern-
 42 ment including state grants administered
 43 by the department.

44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the
 48 approval of the director of the budget, as
 49 needed to accomplish the intent of this
 50 appropriation (23416).

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1	Personal service (50000)	3,601,000
2	Nonpersonal service (57050)	6,800,000
3	Fringe benefits (60090)	2,550,000
4	Indirect costs (58850)	1,014,000
5		-----
6	Total amount available	13,965,000
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 public charter schools pursuant to title
 11 IV of the elementary and secondary educa-
 12 tion act. Provided further that, notwith-
 13 standing any inconsistent provision of
 14 law, the commissioner of education shall
 15 provide to the director of the budget, the
 16 chairperson of the senate finance commit-
 17 tee and the chairperson of the assembly
 18 ways and means committee copies of any
 19 spending plans and/or budgets submitted to
 20 the federal government with respect to the
 21 use of any funds appropriated by the
 22 federal government including state grants
 23 administered by the department.

24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 may be suballocated to other state depart-
 27 ments and agencies, subject to the
 28 approval of the director of the budget, as
 29 needed to accomplish the intent of this
 30 appropriation (23415).

31	Personal service (50000)	1,500,000
32	Nonpersonal service (57050)	1,870,000
33	Fringe benefits (60090)	510,000
34	Indirect costs (58850)	320,000
35		-----
36	Total amount available	4,200,000
37		-----

38 For the administration of grants for specif-
 39 ic programs including, but not limited to,
 40 improving academic achievement, pursuant
 41 to title I of the elementary and secondary
 42 education act, and the rural education
 43 initiative pursuant to title V of the
 44 elementary and secondary education act.
 45 Provided further that, notwithstanding any
 46 inconsistent provision of law, the commis-
 47 sioner of education shall provide to the
 48 director of the budget, the chairperson of
 49 the senate finance committee and the

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1 chairperson of the assembly ways and means
 2 committee copies of any spending plans
 3 and/or budgets submitted to the federal
 4 government with respect to the use of any
 5 funds appropriated by the federal govern-
 6 ment including state grants administered
 7 by the department.

8 Notwithstanding any inconsistent provision
 9 of law, a portion of this appropriation
 10 may be suballocated to other state depart-
 11 ments and agencies, subject to the
 12 approval of the director of the budget, as
 13 needed to accomplish the intent of this
 14 appropriation (23414).

15	Personal service (50000)	7,000,000
16	Nonpersonal service (57050)	13,500,000
17	Fringe benefits (60090)	3,500,000
18	Indirect costs (58850)	1,300,000
19		-----
20	Total amount available	25,300,000
21		-----

22 For the administration of grants for specif-
 23 ic programs including, but not limited to,
 24 homeless education pursuant to title VII
 25 of the McKinney-Vento homeless assistance
 26 act.

27 Notwithstanding any inconsistent provision
 28 of law, a portion of this appropriation
 29 may be suballocated to other state depart-
 30 ments and agencies, subject to the
 31 approval of the director of the budget, as
 32 needed to accomplish the intent of this
 33 appropriation (23413).

34	Personal service (50000)	400,000
35	Nonpersonal service (57050)	600,000
36	Fringe benefits (60090)	250,000
37	Indirect costs (58850)	150,000
38		-----
39	Total amount available	1,400,000
40		-----

41 For the administration of grants for specif-
 42 ic programs including, but not limited to,
 43 the Carl D. Perkins vocational and applied
 44 technology education act (VTEA).

45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-
 48 ments and agencies, subject to the

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1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (23477).

4	Personal service (50000)	5,000,000
5	Nonpersonal service (57050)	4,000,000
6	Fringe benefits (60090)	2,000,000
7	Indirect costs (58850)	1,000,000
8		-----
9	Total amount available	12,000,000
10		-----

11 For the administration of various grants.
 12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation (21809).

19	Personal service (50000)	3,000,000
20	Nonpersonal service (57050)	4,589,000
21	Fringe benefits (60090)	1,500,000
22	Indirect costs (58850)	750,000
23		-----
24	Total amount available	9,839,000
25		-----

26 For services and expenses for school-age
 27 children and preschool-age children pursu-
 28 ant to the individuals with disabilities
 29 education act of 1991. Notwithstanding any
 30 inconsistent provision of law, a portion
 31 of this appropriation may be suballocated
 32 to other state departments and agencies,
 33 as needed to accomplish the intent of this
 34 appropriation (21737).

35	Personal service (50000)	20,502,000
36	Nonpersonal service (57050)	17,211,000
37	Fringe benefits (60090)	10,940,000
38	Indirect costs (58850)	6,317,000
39		-----
40	Total amount available	54,970,000
41		-----
42	Program account subtotal	191,244,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Health and Human Services Account - 25122

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1 For the administration of federal grants for
 2 health education including HIV/AIDS educa-
 3 tion. Notwithstanding any inconsistent
 4 provision of law, a portion of this appro-
 5 priation, subject to the approval of the
 6 director of the budget, may be suballo-
 7 cated to other state departments and agen-
 8 cies, as needed to accomplish the intent
 9 of this appropriation (21742).

10	Personal service (50000)	500,000
11	Nonpersonal service (57050)	450,000
12	Fringe benefits (60090)	370,000
13	Indirect costs (58850)	200,000
14		-----
15	Program account subtotal	1,520,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Federal USDA-Food and Nutrition Services Account - 25026

20 For administration of programs funded
 21 through the national school lunch act.
 22 Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation,
 24 subject to the approval of the director of
 25 the budget, may be suballocated to other
 26 state departments and agencies, as needed
 27 to accomplish the intent of this appropri-
 28 ation (21703).

29	Personal service (50000)	6,461,000
30	Nonpersonal service (57050)	9,178,000
31	Fringe benefits (60090)	3,579,000
32	Indirect costs (58850)	3,065,000
33		-----
34	Program account subtotal	22,283,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Miscellaneous United States Department of Education
 39 Contracts Account - 22153

40 For services and expenses of miscellaneous
 41 United States department of education
 42 contracts (21700).

43	Contractual services (51000)	150,000
44		-----

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1	Program account subtotal	150,000
2		-----
3	SCHOOL FOR THE BLIND PROGRAM	10,646,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Expendable Trust Account - 20151	
8	For services and expenses in fulfillment of	
9	donor bequests and gifts (21828).	
10	Supplies and materials (57000)	28,400
11	Travel (54000)	1,000
12	Contractual services (51000)	18,600
13	Equipment (56000)	2,000
14		-----
15	Program account subtotal	50,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Batavia School for the Blind Account - 22032	
20	For services and expenses related to the	
21	operation of the school for the blind	
22	(21828).	
23	Personal service--regular (50100)	5,349,000
24	Temporary service (50200)	576,000
25	Holiday/overtime compensation (50300)	31,000
26	Supplies and materials (57000)	571,000
27	Travel (54000)	7,000
28	Contractual services (51000)	815,000
29	Equipment (56000)	17,000
30	Fringe benefits (60000)	3,069,000
31	Indirect costs (58800)	161,000
32		-----
33	Program account subtotal	10,596,000
34		-----
35	SCHOOL FOR THE DEAF PROGRAM	9,662,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Expendable Trust Account - 20152	
40	For services and expenses in fulfillment of	
41	donor bequests and gifts (21829).	

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1	Supplies and materials (57000)	1,000
2	Travel (54000)	1,000
3	Contractual services (51000)	15,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	20,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Rome School for the Deaf Account - 22053	
11	For services and expenses related to the	
12	operation of the school for the deaf	
13	(21829).	
14	Personal service--regular (50100)	4,900,000
15	Temporary service (50200)	557,000
16	Holiday/overtime compensation (50300)	25,000
17	Supplies and materials (57000)	537,000
18	Travel (54000)	8,000
19	Contractual services (51000)	583,000
20	Equipment (56000)	43,000
21	Fringe benefits (60000)	2,841,000
22	Indirect costs (58800)	148,000
23		-----
24	Program account subtotal	9,642,000
25		-----

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 614,000 (re. \$302,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$33,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 (re. \$3,252,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to the administration of the high
15 school equivalency diploma exam.

16 Supplies and materials (57000) ... 33,000 (re. \$19,000)

17 Travel (54000) ... 5,000 (re. \$5,000)

18 Contractual services (51000) ... 3,480,000 (re. \$2,900,000)

19 Equipment (56000) ... 21,000 (re. \$16,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to the administration of the high
22 school equivalency diploma exam.

23 Personal service--regular (50100) ... 614,000 (re. \$49,000)

24 Temporary service (50200) ... 53,000 (re. \$53,000)

25 Supplies and materials (57000) ... 33,000 (re. \$18,000)

26 Travel (54000) ... 5,000 (re. \$4,600)

27 Contractual services (51000) ... 3,480,000 (re. \$1,253,000)

28 Equipment (56000) ... 21,000 (re. \$8,000)

29 Special Revenue Funds - Federal

30 Federal Education Fund

31 Federal Department of Education Account - 25210

32 By chapter 50, section 1, of the laws of 2021:

33 For the administration of grants for specific programs including, but
34 not limited to, vocational rehabilitation and supported employment.35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21713).

39 Personal service (50000) ... 60,384,525 (re. \$60,384,000)

40 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)

41 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,000)

42 Indirect costs (58850) ... 16,673,176 (re. \$16,673,000)

43 For the administration of grants for specific programs including, but
44 not limited to, independent living centers.45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21856).
 3 Personal service (50000) ... 300,000 (re. \$300,000)
 4 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
 5 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 6 Indirect costs (58850) ... 9,000 (re. \$9,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, in service training.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21859).
 13 Personal service (50000) ... 120,000 (re. \$120,000)
 14 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 15 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 16 Indirect costs (58850) ... 32,988 (re. \$32,000)
 17 For the administration of grants for specific programs including, but
 18 not limited to, the workforce investment act.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (21734).
 23 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
 24 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
 25 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,000)
 26 Indirect costs (58850) ... 747,453 (re. \$747,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For the administration of grants for specific programs including, but
 29 not limited to, vocational rehabilitation and supported employment.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21713).
 34 Personal service (50000) ... 60,384,525 (re. \$19,817,000)
 35 Nonpersonal service (57050) ... 14,949,492 (re. \$6,573,000)
 36 Fringe benefits (60090) ... 30,672,287 (re. \$8,344,000)
 37 Indirect costs (58850) ... 16,673,176 (re. \$10,204,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, independent living centers.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21856).
 44 Personal service (50000) ... 300,000 (re. \$300,000)
 45 Nonpersonal service (57050) ... 500,000 (re. \$287,000)
 46 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 47 Indirect costs (58850) ... 9,000 (re. \$9,000)
 48 For the administration of grants for specific programs including, but
 49 not limited to, in service training.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21859).
 3 Personal service (50000) ... 120,000 (re. \$120,000)
 4 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 5 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 6 Indirect costs (58850) ... 32,988 (re. \$32,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, the workforce investment act.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21734).
 13 Personal service (50000) ... 2,719,000 (re. \$2,460,000)
 14 Nonpersonal service (57050) ... 3,253,023 (re. \$1,869,000)
 15 Fringe benefits (60090) ... 1,381,524 (re. \$1,204,000)
 16 Indirect costs (58850) ... 747,453 (re. \$731,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For the administration of grants for specific programs including, but
 19 not limited to, vocational rehabilitation and supported employment.
 20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation (21713).
 24 Personal service (50000) ... 60,384,525 (re. \$7,190,000)
 25 Nonpersonal service (57050) ... 14,949,492 (re. \$992,000)
 26 Fringe benefits (60090) ... 30,672,287 (re. \$422,000)
 27 Indirect costs (58850) ... 16,673,176 (re. \$8,073,000)
 28 For the administration of grants for specific programs including, but
 29 not limited to, independent living centers.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21856).
 34 Personal service (50000) ... 300,000 (re. \$141,000)
 35 Nonpersonal service (57050) ... 500,000 (re. \$81,000)
 36 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 37 Indirect costs (58850) ... 9,000 (re. \$9,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, in service training.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21859).
 44 Personal service (50000) ... 120,000 (re. \$120,000)
 45 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 46 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 47 Indirect costs (58850) ... 32,988 (re. \$32,000)
 48 For the administration of grants for specific programs including, but
 49 not limited to, the workforce investment act.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21734).
 3 Personal service (50000) ... 2,719,000 (re. \$660,000)
 4 Nonpersonal service (57050) ... 3,253,023 (re. \$110,000)
 5 Fringe benefits (60090) ... 1,381,524 (re. \$517,000)
 6 Indirect costs (58850) ... 747,453 (re. \$478,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 VESID Social Security Account - 22001

10 By chapter 50, section 1, of the laws of 2021:
 11 For expenses of contractual services for the rehabilitation of social
 12 security disability beneficiaries (21852).
 13 Contractual services (51000) ... 262,659 (re. \$131,000)
 14 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 15 Indirect costs (58800) ... 59,475 (re. \$59,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For expenses of contractual services for the rehabilitation of social
 18 security disability beneficiaries (21852).
 19 Fringe benefits (60000) ... 327,866 (re. \$105,000)
 20 Indirect costs (58800) ... 59,475 (re. \$59,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For expenses of contractual services for the rehabilitation of social
 23 security disability beneficiaries (21852).
 24 Personal service--regular (50100) ... 308,000 (re. \$238,000)
 25 Fringe benefits (60000) ... 327,866 (re. \$284,000)
 26 Indirect costs (58800) ... 59,475 (re. \$58,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For expenses of contractual services for the rehabilitation of social
 29 security disability beneficiaries.
 30 Personal service--regular (50100) ... 308,000 (re. \$165,000)
 31 Fringe benefits (60000) ... 327,866 (re. \$237,000)
 32 Indirect costs (58800) ... 59,475 (re. \$55,000)

33 By chapter 50, section 1, of the laws of 2017:
 34 For expenses of contractual services for the rehabilitation of social
 35 security disability beneficiaries (21852).
 36 Personal service--regular (50100) ... 308,000 (re. \$287,000)
 37 Fringe benefits (60000) ... 327,866 (re. \$229,000)
 38 Indirect costs (58800) ... 59,475 (re. \$55,000)

39 CULTURAL EDUCATION PROGRAM

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Operating Grants Account - 25456

43 By chapter 50, section 1, of the laws of 2021:

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For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 (re. \$3,157,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,995,000)

Fringe benefits (60090) ... 1,095,000 (re. \$1,095,000)

Indirect costs (58850) ... 511,000 (re. \$511,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$3,570,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$1,235,000)

Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)

Indirect costs (58850) ... 700,000 (re. \$700,000)

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 (re. \$3,088,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,779,000)

Fringe benefits (60090) ... 1,095,000 (re. \$1,055,000)

Indirect costs (58850) ... 511,000 (re. \$505,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$566,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$818,000)

Fringe benefits (60090) ... 2,100,000 (re. \$711,000)

Indirect costs (58850) ... 700,000 (re. \$505,000)

By chapter 50, section 1, of the laws of 2019:

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For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 (re. \$3,100,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)

Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)

Indirect costs (58850) ... 511,000 (re. \$507,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$705,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$461,000)

Fringe benefits (60090) ... 2,100,000 (re. \$455,000)

Indirect costs (58850) ... 700,000 (re. \$580,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 (re. \$3,112,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)

Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)

Indirect costs (58850) ... 511,000 (re. \$508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$830,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)

Fringe benefits (60090) ... 2,100,000 (re. \$444,000)

Indirect costs (58850) ... 700,000 (re. \$554,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

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1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2021:
4 For services and expenses of the office of higher education and the
5 professions program, including up to \$5,700,000 for services and
6 expenses related to tenured teacher hearings pursuant to sections
7 3020-a and 3020-b of the education law (21710).
8 Travel (54000) ... 152,000 (re. \$152,000)
9 Contractual services (51000) ... 5,441,000 (re. \$5,341,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2021:
14 For administration of federal grants pursuant to various federal laws
15 including Carl D. Perkins vocational and applied technology educa-
16 tion act (VTEA).
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (21710).
21 Personal service (50000) ... 275,000 (re. \$252,000)
22 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
23 Fringe benefits (60090) ... 120,000 (re. \$111,000)
24 Indirect costs (58850) ... 55,000 (re. \$54,000)
25 For administration of federal grants pursuant to various federal laws
26 including, but not limited to: title II supporting effective
27 instruction. Provided further that, notwithstanding any inconsistent
28 provision of law, the commissioner of education shall provide to the
29 director of the budget, the chairperson of the senate finance
30 committee and the chairperson of the assembly ways and means commit-
31 tee copies of any spending plans and/or budgets submitted to the
32 federal government with respect to the use of any funds appropriated
33 by the federal government including state grants administered by the
34 department.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (23419).
39 Personal service (50000) ... 731,000 (re. \$731,000)
40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
41 Fringe benefits (60090) ... 286,000 (re. \$286,000)
42 Indirect costs (58850) ... 176,000 (re. \$176,000)

43 By chapter 50, section 1, of the laws of 2020:
44 For administration of federal grants pursuant to various federal laws
45 including Carl D. Perkins vocational and applied technology educa-
46 tion act (VTEA).
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21710).
 3 Personal service (50000) ... 275,000 (re. \$36,000)
 4 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 5 Fringe benefits (60090) ... 120,000 (re. \$9,000)
 6 Indirect costs (58850) ... 55,000 (re. \$2,000)
 7 For administration of federal grants pursuant to various federal laws
 8 including, but not limited to: title II supporting effective
 9 instruction. Provided further that, notwithstanding any inconsistent
 10 provision of law, the commissioner of education shall provide to the
 11 director of the budget, the chairperson of the senate finance
 12 committee and the chairperson of the assembly ways and means commit-
 13 tee copies of any spending plans and/or budgets submitted to the
 14 federal government with respect to the use of any funds appropriated
 15 by the federal government including state grants administered by the
 16 department.
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation (23419).
 21 Personal service (50000) ... 731,000 (re. \$731,000)
 22 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 23 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 24 Indirect costs (58850) ... 176,000 (re. \$176,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grants Account - 25456

28 By chapter 50, section 1, of the laws of 2021:
 29 For administration of federal grants pursuant to various federal laws
 30 including the national community service act and the transition to
 31 teaching program (21710).
 32 Personal service (50000) ... 387,000 (re. \$387,000)
 33 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 34 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 35 Indirect costs (58850) ... 89,000 (re. \$89,000)

36 By chapter 50, section 1, of the laws of 2020:
 37 For administration of federal grants pursuant to various federal laws
 38 including the national community service act and the transition to
 39 teaching program (21710).
 40 Personal service (50000) ... 387,000 (re. \$387,000)
 41 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 42 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 43 Indirect costs (58850) ... 89,000 (re. \$89,000)

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Office of Professions Account - 22051

47 By chapter 50, section 1, of the laws of 2021:

EDUCATION DEPARTMENT

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1 For services and expenses related to licensure and disciplining
 2 programs for the professions, and foreign and out-of-state medical
 3 school evaluations (21710).
 4 Personal service--regular (50100) ... 22,570,000 ... (re. \$12,973,000)
 5 Holiday/overtime compensation (50300) ... 200,000 (re. \$200,000)
 6 Supplies and materials (57000) ... 700,000 (re. \$407,000)
 7 Travel (54000) ... 300,000 (re. \$298,000)
 8 Contractual services (51000) ... 10,183,000 (re. \$6,117,000)
 9 Equipment (56000) ... 100,000 (re. \$98,000)
 10 Fringe benefits (60000) ... 14,541,000 (re. \$9,011,000)
 11 Indirect costs (58800) ... 781,000 (re. \$533,000)

12 OFFICE OF MANAGEMENT SERVICES PROGRAM

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Indirect Cost Recovery Account - 21978

16 By chapter 50, section 1, of the laws of 2021:
 17 For services and expenses related to the administration of special
 18 revenue funds - other and internal service funds and for services
 19 provided to other state agencies, governmental bodies and other
 20 entities (21744).
 21 Contractual services (51000) ... 2,962,000 (re. \$250,000)

22 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

23 General Fund
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses of the office of prekindergarten through
 27 grade twelve education program, including but not limited to
 28 accountability activities including but not limited to the develop-
 29 ment of a school performance management system that will streamline
 30 school district reporting and increase fiscal and programmatic tran-
 31 sparency and accountability, provided further that expenditures for
 32 accountability activities shall be pursuant to a plan developed by
 33 the commissioner of education and approved by the director of the
 34 budget (21700).
 35 Personal service--regular (50100) ... 14,345,000 (re. \$6,571,000)
 36 Temporary service (50200) ... 2,129,000 (re. \$2,053,000)
 37 Holiday/overtime compensation (50300) ... 127,000 (re. \$127,000)
 38 Supplies and materials (57000) ... 83,000 (re. \$57,000)
 39 Travel (54000) ... 113,000 (re. \$113,000)
 40 Contractual services (51000) ... 9,807,000 (re. \$7,144,000)
 41 Equipment (56000) ... 207,000 (re. \$196,000)
 42 For the purpose of carrying out the provisions of subdivision 51-a of
 43 section 305 of the education law and in order to create and print
 44 more forms of state standardized assessments in order to eliminate
 45 stand-alone multiple choice field tests and release a significant
 46 amount of test questions pursuant to a plan prepared by the commis-

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1 sioner of education and approved by the director of the budget
 2 (55915).
 3 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)
 4 For services and expenses of the Office of Family and Community
 5 Engagement (55928) ... 800,000 (re. \$647,000)
 6 For services and expenses of the state office of religious and inde-
 7 pendent schools (55929) ... 800,000 (re. \$778,000)
 8 For continued support of state monitors appointed by the commissioner
 9 of education (55931) ... 225,000 (re. \$225,000)

10 By chapter 50, section 1, of the laws of 2020:
 11 For the purpose of carrying out the provisions of subdivision 51-a of
 12 section 305 of the education law and in order to create and print
 13 more forms of state standardized assessments in order to eliminate
 14 stand-alone multiple choice field tests and release a significant
 15 amount of test questions pursuant to a plan prepared by the commis-
 16 sioner of education and approved by the director of the budget
 17 (55915).
 18 Contractual services (51000) ... 8,400,000 (re. \$2,189,000)
 19 For services and expenses of the Office of Family and Community
 20 Engagement ... 800,000 (re. \$30,000)
 21 For services and expenses of the state office of religious and inde-
 22 pendent schools (55929) ... 800,000 (re. \$123,000)
 23 For continued support of state monitors appointed by the commissioner
 24 of education (55931) ... 225,000 (re. \$225,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of the state office of religious and inde-
 27 pendent schools (55929) ... 800,000 (re. \$1,000)

28 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 29 section 1, of the laws of 2020:
 30 For services and expenses to support the development and implementa-
 31 tion of the translation of grades 3-8 English language arts and math
 32 state assessments and the regents examinations (23315).
 33 Personal service--regular (50100) ... 16,000 (re. \$16,000)
 34 Contractual services (51000) ... 984,000 (re. \$852,000)
 35 For continued support of state monitors appointed by the commissioner
 36 of education (55931) ... 225,000 (re. \$225,000)

37 By chapter 50, section 1, of the laws of 2018:
 38 For services and expenses of the state office of religious and inde-
 39 pendent schools ... 800,000 (re. \$342,000)
 40 For continued support of state monitors appointed by the commissioner
 41 of education ... 225,000 (re. \$225,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 43 section 1, of the laws of 2018:
 44 For service and expenses of professional development for teachers and
 45 principals to help improve the quality of instruction across the
 46 state (55930) ... 833,000 (re. \$120,000)
 47 Travel ... 167,000 (re. \$85,000)

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By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)

... 256,000	(re. \$30,000)
Personal service--regular (50100) ... 89,000	(re. \$89,000)
Travel (54000) ... 52,000	(re. \$45,000)
Contractual services (51000) ... 574,000	(re. \$238,000)
Supplies and materials (57000) ... 29,000	(re. \$19,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000	(re. \$17,012,000)
Nonpersonal service (57050) ... 12,300,000	(re. \$11,882,000)
Fringe benefits (60090) ... 9,046,000	(re. \$7,203,000)
Indirect costs (58850) ... 4,944,000	(re. \$4,736,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the

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assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$4,224,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$6,241,000)

Fringe benefits (60090) ... 1,845,000 (re. \$1,242,000)

Indirect costs (58850) ... 1,225,000 (re. \$1,150,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 (re. \$2,801,000)

Nonpersonal service (57050) ... 2,000,000 (re. \$1,999,000)

Fringe benefits (60090) ... 1,200,000 (re. \$1,096,000)

Indirect costs (58850) ... 800,000 (re. \$787,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 (re. \$3,374,000)

Nonpersonal service (57050) ... 6,800,000 (re. \$6,799,000)

Fringe benefits (60090) ... 2,550,000 (re. \$2,438,000)

Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that,

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1 notwithstanding any inconsistent provision of law, the commissioner
2 of education shall provide to the director of the budget, the chair-
3 person of the senate finance committee and the chairperson of the
4 assembly ways and means committee copies of any spending plans
5 and/or budgets submitted to the federal government with respect to
6 the use of any funds appropriated by the federal government includ-
7 ing state grants administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (23415).

12 Personal service (50000) ... 1,500,000 (re. \$1,458,000)

13 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)

14 Fringe benefits (60090) ... 510,000 (re. \$497,000)

15 Indirect costs (58850) ... 320,000 (re. \$318,000)

16 For the administration of grants for specific programs including, but
17 not limited to, improving academic achievement, pursuant to title I
18 of the elementary and secondary education act, and the rural educa-
19 tion initiative pursuant to title V of the elementary and secondary
20 education act. Provided further that, notwithstanding any inconsis-
21 tent provision of law, the commissioner of education shall provide to
22 the director of the budget, the chairperson of the senate finance
23 committee and the chairperson of the assembly ways and means commit-
24 tee copies of any spending plans and/or budgets submitted to the
25 federal government with respect to the use of any funds appropriated
26 by the federal government including state grants administered by the
27 department.

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (23414).

32 Personal service (50000) ... 7,000,000 (re. \$6,625,000)

33 Nonpersonal service (57050) ... 13,500,000 (re. \$13,499,000)

34 Fringe benefits (60090) ... 3,500,000 (re. \$3,314,000)

35 Indirect costs (58850) ... 1,300,000 (re. \$1,277,000)

36 For the administration of grants for specific programs including, but
37 not limited to, homeless education pursuant to title VII of the
38 McKinney-Vento homeless assistance act.

39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation (23413).

43 Personal service (50000) ... 400,000 (re. \$380,000)

44 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

45 Fringe benefits (60090) ... 250,000 (re. \$240,000)

46 Indirect costs (58850) ... 150,000 (re. \$149,000)

47 For the administration of grants for specific programs including, but
48 not limited to, the Carl D. Perkins vocational and applied technolo-
49 gy education act (VTEA).

50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (23477).
 3 Personal service (50000) ... 5,000,000 (re. \$4,728,000)
 4 Nonpersonal service (57050) ... 4,000,000 (re. \$3,984,000)
 5 Fringe benefits (60090) ... 2,000,000 (re. \$1,863,000)
 6 Indirect costs (58850) ... 1,000,000 (re. \$983,000)
 7 For the administration of various grants.
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (21809).
 12 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 13 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 14 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 15 Indirect costs (58850) ... 750,000 (re. \$750,000)
 16 For services and expenses for school age children and preschool chil-
 17 dren pursuant to the individuals with disabilities education act of
 18 1991. Notwithstanding any inconsistent provision of law, a portion
 19 of this appropriation may be suballocated to other state departments
 20 and agencies, as needed to accomplish the intent of this appropri-
 21 ation (21737).
 22 Personal service (50000) ... 20,502,000 (re. \$18,061,000)
 23 Nonpersonal service (57050) ... 17,211,000 (re. \$17,168,000)
 24 Fringe benefits (60090) ... 10,940,000 (re. \$8,995,000)
 25 Indirect costs (58850) ... 6,317,000 (re. \$6,075,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For the administration of grants for specific programs including, but
 28 not limited to, grants for purposes under title I of the elementary
 29 and secondary education act. Provided further that, notwithstanding
 30 any inconsistent provision of law, the commissioner of education
 31 shall provide to the director of the budget, the chairperson of the
 32 senate finance committee and the chairperson of the assembly ways
 33 and means committee copies of any spending plans and/or budgets
 34 submitted to the federal government with respect to the use of any
 35 funds appropriated by the federal government including state grants
 36 administered by the department.
 37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23443).
 41 Personal service (50000) ... 21,610,000 (re. \$9,591,000)
 42 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
 43 Fringe benefits (60090) ... 9,046,000 (re. \$3,510,000)
 44 Indirect costs (58850) ... 4,944,000 (re. \$4,235,000)
 45 For the administration of grants for specific programs including, but
 46 not limited to, supporting effective instruction pursuant to title
 47 II of the elementary and secondary education act provided, however,
 48 that a portion of the funds appropriated herein shall be used to
 49 implement a plan to improve educator effectiveness by (1) requiring
 50 longer, more intensive and high quality student-teaching experience
 51 in a school setting as a prerequisite for certification as a teacher

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and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$3,100,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$4,667,000)

Fringe benefits (60090) ... 1,845,000 (re. \$490,000)

Indirect costs (58850) ... 1,225,000 (re. \$1,040,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 (re. \$2,005,000)

Nonpersonal service (57050) ... 2,000,000 (re. \$1,502,000)

Fringe benefits (60090) ... 1,200,000 (re. \$666,000)

Indirect costs (58850) ... 800,000 (re. \$716,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

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1 Personal service (50000) ... 3,601,000 (re. \$2,599,000)
 2 Nonpersonal service (57050) ... 6,800,000 (re. \$4,504,000)
 3 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
 4 Indirect costs (58850) ... 1,014,000 (re. \$947,000)

5 For the administration of grants for specific programs including, but
 6 not limited to, public charter schools pursuant to title IV of the
 7 elementary and secondary education act. Provided further that,
 8 notwithstanding any inconsistent provision of law, the commissioner
 9 of education shall provide to the director of the budget, the chair-
 10 person of the senate finance committee and the chairperson of the
 11 assembly ways and means committee copies of any spending plans
 12 and/or budgets submitted to the federal government with respect to
 13 the use of any funds appropriated by the federal government includ-
 14 ing state grants administered by the department.

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23415).

19 Personal service (50000) ... 1,500,000 (re. \$901,000)
 20 Nonpersonal service (57050) ... 1,870,000 (re. \$1,480,000)
 21 Fringe benefits (60090) ... 510,000 (re. \$145,000)
 22 Indirect costs (58850) ... 320,000 (re. \$274,000)

23 For the administration of grants for specific programs including, but
 24 not limited to, improving academic achievement, pursuant to title I
 25 of the elementary and secondary education act, and the rural educa-
 26 tion initiative pursuant to title V of the elementary and secondary
 27 education act. Provided further that, notwithstanding any inconsis-
 28 tent provision of law, the commissioner of education shall provide to
 29 the director of the budget, the chairperson of the senate finance
 30 committee and the chairperson of the assembly ways and means commit-
 31 tee copies of any spending plans and/or budgets submitted to the
 32 federal government with respect to the use of any funds appropriated
 33 by the federal government including state grants administered by the
 34 department.

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23414).

39 Personal service (50000) ... 7,000,000 (re. \$5,219,000)
 40 Nonpersonal service (57050) ... 13,500,000 (re. \$4,420,000)
 41 Fringe benefits (60090) ... 3,500,000 (re. \$2,534,000)
 42 Indirect costs (58850) ... 1,300,000 (re. \$1,176,000)

43 For the administration of grants for specific programs including, but
 44 not limited to, homeless education pursuant to title VII of the
 45 McKinney-Vento homeless assistance act.

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23413).

50 Personal service (50000) ... 400,000 (re. \$199,000)
 51 Nonpersonal service (57050) ... 600,000 (re. \$344,000)
 52 Fringe benefits (60090) ... 250,000 (re. \$66,000)

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1 Indirect costs (58850) ... 150,000 (re. \$126,000)
 2 For the administration of grants for specific programs including, but
 3 not limited to, the Carl D. Perkins vocational and applied technolo-
 4 gy education act (VTEA).
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (23477).
 9 Personal service (50000) ... 5,000,000 (re. \$4,340,000)
 10 Nonpersonal service (57050) ... 4,000,000 (re. \$3,243,000)
 11 Fringe benefits (60090) ... 2,000,000 (re. \$1,501,000)
 12 Indirect costs (58850) ... 1,000,000 (re. \$937,000)
 13 For the administration of various grants.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation (21809).
 18 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 19 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 20 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 21 Indirect costs (58850) ... 750,000 (re. \$750,000)
 22 For services and expenses for school age children and preschool chil-
 23 dren pursuant to the individuals with disabilities education act of
 24 1991. Notwithstanding any inconsistent provision of law, a portion
 25 of this appropriation may be suballocated to other state departments
 26 and agencies, as needed to accomplish the intent of this appropri-
 27 ation (21737).
 28 Personal service (50000) ... 20,502,000 (re. \$1,309,000)
 29 Nonpersonal service (57050) ... 17,211,000 (re. \$8,307,000)
 30 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)
 31 Indirect costs (58850) ... 6,317,000 (re. \$155,000)

32 By chapter 50, section 1, of the laws of 2019:
 33 For the administration of grants for specific programs including, but
 34 not limited to, grants for purposes under title I of the elementary
 35 and secondary education act. Provided further that, notwithstanding
 36 any inconsistent provision of law, the commissioner of education
 37 shall provide to the director of the budget, the chairperson of the
 38 senate finance committee and the chairperson of the assembly ways
 39 and means committee copies of any spending plans and/or budgets
 40 submitted to the federal government with respect to the use of any
 41 funds appropriated by the federal government including state grants
 42 administered by the department.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation (23443).
 47 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 48 Nonpersonal service (57050) ... 12,300,000 (re. \$8,462,000)
 49 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 50 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

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1 For the administration of grants for specific programs including, but
 2 not limited to, supporting effective instruction pursuant to title
 3 II of the elementary and secondary education act provided, however,
 4 that a portion of the funds appropriated herein shall be used to
 5 implement a plan to improve educator effectiveness by (1) requiring
 6 longer, more intensive and high quality student-teaching experience
 7 in a school setting as a prerequisite for certification as a teacher
 8 and (2) creating standards for a teacher and principal bar exam
 9 certification program that would include a common set of profes-
 10 sionally rigorous assessments to ensure the best prepared educators
 11 are entering the public school system. Provided further that,
 12 notwithstanding any inconsistent provision of law, the commissioner
 13 of education shall provide to the director of the budget, the chair-
 14 person of the senate finance committee and the chairperson of the
 15 assembly ways and means committee copies of any spending plans
 16 and/or budgets submitted to the federal government with respect to
 17 the use of any funds appropriated by the federal government includ-
 18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23418).

23 Personal service (50000) ... 5,300,000 (re. \$2,777,000)

24 Nonpersonal service (57050) ... 6,300,000 (re. \$2,974,000)

25 Fringe benefits (60090) ... 1,845,000 (re. \$322,000)

26 Indirect costs (58850) ... 1,225,000 (re. \$1,071,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, English language acquisition program pursuant to
 29 title III of the elementary and secondary education act. Provided
 30 further that, notwithstanding any inconsistent provision of law, the
 31 commissioner of education shall provide to the director of the budg-
 32 et, the chairperson of the senate finance committee and the chair-
 33 person of the assembly ways and means committee copies of any spend-
 34 ing plans and/or budgets submitted to the federal government with
 35 respect to the use of any funds appropriated by the federal govern-
 36 ment including state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23417).

41 Personal service (50000) ... 3,000,000 (re. \$1,728,000)

42 Nonpersonal service (57050) ... 2,000,000 (re. \$1,545,000)

43 Fringe benefits (60090) ... 1,200,000 (re. \$344,000)

44 Indirect costs (58850) ... 800,000 (re. \$726,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, 21st century community learning centers and student
 47 support and academic enrichment pursuant to title IV of the elemen-
 48 tary and secondary education act. Provided further that, notwith-
 49 standing any inconsistent provision of law, the commissioner of
 50 education shall provide to the director of the budget, the chair-
 51 person of the senate finance committee and the chairperson of the
 52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to
 2 the use of any funds appropriated by the federal government includ-
 3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23416).

8 Personal service (50000) ... 3,500,000 (re. \$2,656,000)

9 Nonpersonal service (57050) ... 6,700,000 (re. \$427,000)

10 Fringe benefits (60090) ... 2,500,000 (re. \$1,882,000)

11 Indirect costs (58850) ... 1,000,000 (re. \$937,000)

12 For the administration of grants for specific programs including, but
 13 not limited to, public charter schools pursuant to title IV of the
 14 elementary and secondary education act. Provided further that,
 15 notwithstanding any inconsistent provision of law, the commissioner
 16 of education shall provide to the director of the budget, the chair-
 17 person of the senate finance committee and the chairperson of the
 18 assembly ways and means committee copies of any spending plans
 19 and/or budgets submitted to the federal government with respect to
 20 the use of any funds appropriated by the federal government includ-
 21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation (23415).

26 Personal service (50000) ... 1,500,000 (re. \$509,000)

27 Nonpersonal service (57050) ... 1,870,000 (re. \$1,557,000)

28 Fringe benefits (60090) ... 510,000 (re. \$14,000)

29 Indirect costs (58850) ... 320,000 (re. \$253,000)

30 For the administration of grants for specific programs including, but
 31 not limited to, improving academic achievement, pursuant to title I
 32 of the elementary and secondary education act, and the rural educa-
 33 tion initiative pursuant to title V of the elementary and secondary
 34 education act. Provided further that, notwithstanding any inconsis-
 35 tent provision of law, the commissioner of education shall provide to
 36 the director of the budget, the chairperson of the senate finance
 37 committee and the chairperson of the assembly ways and means commit-
 38 tee copies of any spending plans and/or budgets submitted to the
 39 federal government with respect to the use of any funds appropriated
 40 by the federal government including state grants administered by the
 41 department.

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (23414).

46 Personal service (50000) ... 7,000,000 (re. \$4,693,000)

47 Nonpersonal service (57050) ... 13,500,000 (re. \$2,926,000)

48 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)

49 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)

50 For the administration of grants for specific programs including, but
 51 not limited to, homeless education pursuant to title VII of the
 52 McKinney-Vento homeless assistance act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (23413).
 5 Personal service (50000) ... 400,000 (re. \$42,000)
 6 Nonpersonal service (57050) ... 600,000 (re. \$356,000)
 7 Fringe benefits (60090) ... 250,000 (re. \$78,000)
 8 Indirect costs (58850) ... 150,000 (re. \$130,000)
 9 For the administration of grants for specific programs including, but
 10 not limited to, the Carl D. Perkins vocational and applied technolo-
 11 gy education act (VTEA).
 12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation (23477).
 16 Personal service (50000) ... 5,000,000 (re. \$3,639,000)
 17 Nonpersonal service (57050) ... 4,000,000 (re. \$3,403,000)
 18 Fringe benefits (60090) ... 2,000,000 (re. \$1,109,000)
 19 Indirect costs (58850) ... 1,000,000 (re. \$885,000)
 20 For services and expenses for school age children and preschool chil-
 21 dren pursuant to the individuals with disabilities education act of
 22 1991. Notwithstanding any inconsistent provision of law, a portion
 23 of this appropriation may be suballocated to other state departments
 24 and agencies, as needed to accomplish the intent of this appropri-
 25 ation (21737).
 26 Personal service (50000) ... 20,502,000 (re. \$855,000)
 27 Nonpersonal service (57050) ... 17,211,000 (re. \$2,404,000)
 28 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
 29 Indirect costs (58850) ... 6,317,000 (re. \$1,846,000)

30 By chapter 50, section 1, of the laws of 2018:
 31 For the administration of grants for specific programs including, but
 32 not limited to, grants for purposes under title I of the elementary
 33 and secondary education act. Provided further that, notwithstanding
 34 any inconsistent provision of law, the commissioner of education
 35 shall provide to the director of the budget, the chairperson of the
 36 senate finance committee and the chairperson of the assembly ways
 37 and means committee copies of any spending plans and/or budgets
 38 submitted to the federal government with respect to the use of any
 39 funds appropriated by the federal government including state grants
 40 administered by the department.
 41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies, subject to the approval of the director of the budget, as
 44 needed to accomplish the intent of this appropriation (23443).
 45 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
 46 Nonpersonal service (57050) ... 12,300,000 (re. \$7,532,000)
 47 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
 48 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)
 49 For services and expenses for school age children and preschool chil-
 50 dren pursuant to the individuals with disabilities education act of
 51 1991. Notwithstanding any inconsistent provision of law, a portion

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1 of this appropriation may be suballocated to other state departments
2 and agencies, as needed to accomplish the intent of this appropri-
3 ation (21737).

4	Personal service (50000) ...	20,502,000	.....	(re. \$356,000)
5	Nonpersonal service (57050) ...	17,211,000	.....	(re. \$5,488,000)
6	Fringe benefits (60090) ...	10,940,000	.....	(re. \$1,210,000)
7	Indirect costs (58850) ...	6,317,000	.....	(re. \$1,185,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Health and Human Services Account - 25122

11 By chapter 50, section 1, of the laws of 2021:
12 For the administration of federal grants for health education includ-
13 ing HIV/AIDS education. Notwithstanding any inconsistent provision
14 of law, a portion of this appropriation, subject to the approval of
15 the director of the budget, may be suballocated to other state
16 departments and agencies, as needed to accomplish the intent of this
17 appropriation (21742).

18	Personal service (50000) ...	500,000	.....	(re. \$500,000)
19	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
20	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
21	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For the administration of federal grants for health education includ-
24 ing HIV/AIDS education. Notwithstanding any inconsistent provision
25 of law, a portion of this appropriation, subject to the approval of
26 the director of the budget, may be suballocated to other state
27 departments and agencies, as needed to accomplish the intent of this
28 appropriation (21742).

29	Personal service (50000) ...	500,000	.....	(re. \$309,000)
30	Nonpersonal service (57050) ...	450,000	.....	(re. \$304,000)
31	Fringe benefits (60090) ...	370,000	.....	(re. \$316,000)
32	Indirect costs (58850) ...	200,000	.....	(re. \$193,000)

33 By chapter 50, section 1, of the laws of 2019:
34 For the administration of federal grants for health education includ-
35 ing HIV/AIDS education. Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation, subject to the approval of
37 the director of the budget, may be suballocated to other state
38 departments and agencies, as needed to accomplish the intent of this
39 appropriation (21742).

40	Personal service (50000) ...	500,000	.....	(re. \$320,000)
41	Nonpersonal service (57050) ...	450,000	.....	(re. \$406,000)
42	Fringe benefits (60090) ...	370,000	.....	(re. \$349,000)
43	Indirect costs (58850) ...	200,000	.....	(re. \$197,000)

44 By chapter 50, section 1, of the laws of 2018:
45 For the administration of federal grants for health education includ-
46 ing HIV/AIDS education. Notwithstanding any inconsistent provision
47 of law, a portion of this appropriation, subject to the approval of

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1 the director of the budget, may be suballocated to other state
 2 departments and agencies, as needed to accomplish the intent of this
 3 appropriation (21742).

4 Personal service (50000) ... 500,000 (re. \$296,000)
 5 Nonpersonal service (57050) ... 450,000 (re. \$440,000)
 6 Fringe benefits (60090) ... 370,000 (re. \$284,000)
 7 Indirect costs (58850) ... 200,000 (re. \$196,000)

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Federal USDA-Food and Nutrition Services Account - 25026

11 By chapter 50, section 1, of the laws of 2021:

12 For administration of programs funded through the national school
 13 lunch act.

14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation, subject to the approval of the director of the budg-
 16 et, may be suballocated to other state departments and agencies, as
 17 needed to accomplish the intent of this appropriation (21703).

18 Personal service (50000) ... 6,153,000 (re. \$6,153,000)
 19 Nonpersonal service (57050) ... 8,741,000 (re. \$8,741,000)
 20 Fringe benefits (60090) ... 3,408,000 (re. \$3,408,000)
 21 Indirect costs (58850) ... 2,919,000 (re. \$2,919,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For administration of programs funded through the national school
 24 lunch act.

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation, subject to the approval of the director of the budg-
 27 et, may be suballocated to other state departments and agencies, as
 28 needed to accomplish the intent of this appropriation (21703).

29 Personal service (50000) ... 5,974,000 (re. \$1,691,000)
 30 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 31 Fringe benefits (60090) ... 3,308,000 (re. \$820,000)
 32 Indirect costs (58850) ... 2,834,000 (re. \$2,116,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For administration of programs funded through the national school
 35 lunch act.

36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation, subject to the approval of the director of the budg-
 38 et, may be suballocated to other state departments and agencies, as
 39 needed to accomplish the intent of this appropriation (21703).

40 Personal service (50000) ... 5,800,000 (re. \$1,649,000)
 41 Nonpersonal service (57050) ... 8,238,000 (re. \$6,067,000)
 42 Fringe benefits (60090) ... 3,211,000 (re. \$763,000)
 43 Indirect costs (58850) ... 2,751,000 (re. \$2,018,000)

44 By chapter 50, section 1, of the laws of 2018:

45 For administration of programs funded through the national school
 46 lunch act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation, subject to the approval of the director of the budg-
3 et, may be suballocated to other state departments and agencies, as
4 needed to accomplish the intent of this appropriation (21703).
5 Personal service (50000) ... 5,768,000 (re. \$1,745,000)
6 Nonpersonal service (57050) ... 7,931,000 (re. \$6,272,000)
7 Fringe benefits (60090) ... 3,193,000 (re. \$950,000)
8 Indirect costs (58850) ... 2,678,000 (re. \$2,165,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,409,000	4,283,000
4	Special Revenue Funds - Federal	0	34,754,000
5	Special Revenue Funds - Other	0	3,572,000
6		-----	-----
7	All Funds	25,409,000	42,609,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 4,003,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,097,000

30 Contractual services (51000) 428,000

31 -----

32 Total amount available 1,525,000

33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (23515).

4 Personal service--regular (50100) 1,061,000
 5 Contractual services (51000) 417,000
 6 -----
 7 Total amount available 1,478,000
 8 -----

9 For the purchase of software and/or the
 10 development of technology related to
 11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
 13 -----

14 PUBLIC CAMPAIGN FINANCE BOARD 10,530,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 public campaign finance board program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (23526).

30 Personal service--regular (50100) 4,813,000
 31 Temporary service (50200) 40,000
 32 Holiday/overtime compensation (50300) 4,000
 33 Supplies and materials (57000) 145,000
 34 Travel (54000) 29,000
 35 Contractual services (51000) 5,246,000
 36 Equipment (56000) 253,000
 37 -----

38 REGULATION OF ELECTIONS PROGRAM 5,876,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

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STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 regulation of elections program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (23504).

13 Personal service--regular (50100) 4,127,000
 14 Temporary service (50200) 45,000
 15 Holiday/overtime compensation (50300) 4,000
 16 Supplies and materials (57000) 128,000
 17 Travel (54000) 26,000
 18 Contractual services (51000) 1,469,000
 19 Equipment (56000) 77,000
 20 -----

21 OFFICE OF VOTING RIGHTS 5,000,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to estab-
 26 lishing the office of voting rights,
 27 pursuant to a chapter of the laws of 2022.
 28 Funds shall be available for, but not
 29 limited to, the development and mainte-
 30 nance of a statewide voting and elections
 31 database; costs associated with preclear-
 32 ance administration; litigation related to
 33 voter suppression, intimidation, and
 34 deception; safe harbor administration; and
 35 language assistance. All or a portion of
 36 the funds may be suballocated or trans-
 37 ferred to other state agencies or may be
 38 used to make grants to local governments
 39 in support of this purpose 5,000,000
 40 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 (re. \$486,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,000,000 (re. \$272,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16 section 1, of the laws of 2021:

17 For services and expenses related to campaign finance compliance
18 training and compliance reviews, national voter registration act
19 training and compliance reviews, election technology systems oper-
20 ations and securing election systems infrastructure and operations
21 from cyber-related threats including, but not limited to the
22 creation of an election support center, development of an elections
23 cyber security support toolkit, and providing cyber risk vulnerabil-
24 ity assessments and support for local boards of elections. Funds
25 appropriated herein securing election infrastructure from cyber-re-
26 lated threats shall be distributed pursuant to a plan developed by
27 the state board of elections based on consultation with appropriate
28 state, local and federal stakeholders to ensure that the development
29 and implementation of election cyber security measures utilize and
30 leverage, to the greatest extent practicable, existing security
31 resources and expertise. The plan shall also address the use of such
32 spending as a match for associated federal grants. Expenditures
33 shall be made from this appropriation only pursuant to a contract,
34 or modified contract, approved by a vote of the state board of
35 elections pursuant to subdivision 4 of section 3-100 of the election
36 law, or, absent a contract, pursuant to a vote of the state board of
37 elections for expenditure pursuant to subdivision 4 of section 3-100
38 of the election law (23520).

39 Contractual Services (51000) ... 5,000,000 (re. \$3,525,000)

40 Special Revenue Funds - Federal

41 Federal Miscellaneous Operating Grants Fund

42 HAVA Election Security Grant Account - 25541

43 By chapter 50, section 1, of the laws of 2020:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Funds appropriated shall be used to disburse federal grants in support
 2 of improvements to the administration of elections, including
 3 enhanced election technology and election security improvements.
 4 Expenditures shall be made from this appropriation only pursuant to
 5 a contract, or modified contract, approved by a vote of the state
 6 board of elections pursuant to subdivision 4 of section 3-100 of the
 7 election law, or, absent a contract, pursuant to a vote of the state
 8 board of elections for expenditure pursuant to subdivision 4 of
 9 section 3-100 of the election law.
 10 Nonpersonal service (57050) ... 21,839,000 (re. \$20,203,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 Funds appropriated shall be used to disburse federal grants in support
 13 of improvements to the administration of elections, including
 14 enhanced election technology and election security improvements.
 15 Expenditures shall be made from this appropriation only pursuant to
 16 a contract, or modified contract, approved by a vote of the state
 17 board of elections pursuant to subdivision 4 of section 3-100 of the
 18 election law, or, absent a contract, pursuant to a vote of the state
 19 board of elections for expenditure pursuant to subdivision 4 of
 20 section 3-100 of the election law (23504)
 21 23,000,000 (re. \$9,093,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Help America Vote Act Implementation Account - 25497

25 By chapter 50, section 1, of the laws of 2011:
 26 For services and expenses related to the implementation of federal
 27 election requirements including the help America vote act of 2002
 28 and the military and overseas voter empowerment act of 2009 (23508).
 29 Nonpersonal service (57050) ... 6,500,000 (re. \$2,918,000)

30 By chapter 50, section 1, of the laws of 2010:
 31 For services and expenses related to the implementation of the mili-
 32 tary and overseas voter empowerment act of 2009 (23508)
 33 6,500,000 (re. \$303,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 35 section 1, of the laws of 2011:
 36 For HAVA related expenditures (23511)
 37 6,000,000 (re. \$637,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Help America Vote Act Implementation Account - 25496

41 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 42 section 1, of the laws of 2005:
 43 For services and expenses related to the help America vote act of
 44 2002; provided however, expenditures shall be made from this appro-
 45 priation only pursuant to a contract, or modified contract, approved

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 by a vote of the state board of elections pursuant to subdivision 4
 2 of section 3-100 of the election law, or, absent a contract, pursu-
 3 ant to a vote of the state board of elections for expenditure pursu-
 4 ant to subdivision 4 of section 3-100 of the election law. The
 5 amounts hereby appropriated may be increased or decreased through
 6 interchange with any other special revenue funds - federal, federal
 7 operating grants fund - 290 appropriation in the board or trans-
 8 ferred to any other eligible state agency for the purpose of imple-
 9 menting the help America vote act of 2002, provided that any such
 10 interchange or transfer shall be approved by the state board of
 11 elections pursuant to subdivision 4 of section 3-100 of the election
 12 law and, in addition, any such interchange or transfer shall be
 13 approved by the director of the budget who shall file copies thereof
 14 with the state comptroller and the chairman of the senate finance
 15 and assembly ways and means committees.

16 For services and expenses incurred prior to April 1, 2005 (23508)
 17 5,000,000 (re. \$800,000)
 18 For services and expenses incurred on or after April 1, 2005 (23508)
 19 ... 15,000,000 (re. \$800,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Help America Vote Act Matching Funds Account - 22174

23 By chapter 50, section 1, of the laws of 2018:
 24 For expenses including prior year liabilities related to satisfying
 25 the matching fund requirements of section 253(b) (5) of the help
 26 America vote act of 2002; provided however, expenditures shall be
 27 made from this appropriation only pursuant to a contract, or modi-
 28 fied contract, approved by a vote of the state board of elections
 29 pursuant to subdivision 4 of section 3-100 of the election law, or,
 30 absent a contract, pursuant to a vote of the state board of
 31 elections for expenditure pursuant to subdivision 4 of section 3-100
 32 of the election law (23504).
 33 Contractual services (51000) ... 1,000,000 (re. \$821,000)

34 By chapter 50, section 1, of the laws of 2009:
 35 For expenses including prior year liabilities related to satisfying
 36 the matching fund requirements of section 253(b) (5) of the help
 37 America vote act of 2002; provided however, expenditures shall be
 38 made from this appropriation only pursuant to a contract, or modi-
 39 fied contract, approved by a vote of the state board of elections
 40 pursuant to subdivision 4 of section 3-100 of the election law, or,
 41 absent a contract, pursuant to a vote of the state board of
 42 elections for expenditure pursuant to subdivision 4 of section 3-100
 43 of the election law (23504).
 44 Contractual services (51000) ... 1,000,000 (re. \$509,000)

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 By chapter 50, section 1, of the laws of 2017:
- 2 Contractual services (51000) ... 3,000,000 (re. \$2,242,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,743,000	0
4	Internal Service Funds	2,012,000	0
5		-----	-----
6	All Funds	11,755,000	0
7		=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 11,755,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 contract negotiation and administration
 15 program.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (23836).

26	Personal service--regular (50100)	9,330,000
27	Temporary service (50200)	10,000
28	Holiday/overtime compensation (50300)	1,000
29	Supplies and materials (57000)	171,000
30	Travel (54000)	134,000
31	Contractual services (51000)	97,000
32		-----
33	Program account subtotal	9,743,000
34		-----

35 Internal Service Funds
 36 Joint Labor/Management Administration Fund
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
 39 contract negotiation and administration
 40 program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (23836).

8	Personal service--regular (50100)	1,030,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	624,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,012,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	145,448,000	15,458,000
4	Special Revenue Funds - Federal	82,198,000	318,213,000
5	Special Revenue Funds - Other	251,696,000	60,240,000
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	479,437,000	393,911,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 32,172,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	13,078,000
29	Temporary service (50200)	254,000
30	Holiday/overtime compensation (50300)	58,000
31	Supplies and materials (57000)	300,000
32	Travel (54000)	89,000
33	Contractual services (51000)	990,000
34	Equipment (56000)	79,000
35		-----
36	Program account subtotal	14,848,000
37		-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	52,000
2	Travel (54000)	30,000
3	Contractual services (51000)	250,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	335,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23	Supplies and materials (57000)	219,000
24	Travel (54000)	10,000
25	Contractual services (51000)	463,000
26	Equipment (56000)	12,000
27		-----
28	Program account subtotal	704,000
29		-----

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	9,057,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	18,000
4	Supplies and materials (57000)	176,000
5	Travel (54000)	12,000
6	Contractual services (51000)	753,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	5,665,000
9		-----
10	Program account subtotal	15,690,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
 16 department of environmental conservation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Banking Services Account - 55057

34 For services and expenses related to the
 35 lockbox collection of regulatory fees.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	95,000
2		-----
3	Program account subtotal	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM	114,482,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the air and	
10	water quality management program, includ-	
11	ing suballocation to other state depart-	
12	ments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2022-23 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24779).	
23	Personal service--regular (50100)	15,945,000
24	Temporary service (50200)	71,000
25	Holiday/overtime compensation (50300)	74,000
26	Supplies and materials (57000)	540,000
27	Travel (54000)	109,000
28	Contractual services (51000)	1,152,000
29	Equipment (56000)	74,000
30		-----
31	Program account subtotal	17,965,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Environmental Conservation Air Resources Grants	
36	Account - 25334	
37	For services and expenses related to air	
38	resources purposes. A portion of these	
39	funds may be transferred to aid to locali-	
40	ties and may be suballocated to other	
41	state departments and agencies (24780).	
42	Personal service (50000)	4,742,000
43	Nonpersonal service (57050)	2,324,000
44	Fringe benefits (60090)	2,934,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Program account subtotal	10,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Environmental Conservation Spills Management	
6	Grant Account - 25334	
7	For services and expenses related to spills	
8	management purposes. A portion of these	
9	funds may be transferred to aid to locali-	
10	ties and may be suballocated to other	
11	state departments and agencies (24782).	
12	Personal service (50000)	3,695,000
13	Nonpersonal service (57050)	1,020,000
14	Fringe benefits (60090)	2,285,000
15		-----
16	Program account subtotal	7,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Environmental Conservation Water Grants Account	
21	- 25334	
22	For services and expenses related to water	
23	resource purposes. A portion of these	
24	funds may be transferred to aid to locali-	
25	ties and may be suballocated to other	
26	state departments and agencies (24784).	
27	Personal service (50000)	8,523,000
28	Nonpersonal service (57050)	11,100,000
29	Fringe benefits (60090)	5,275,000
30		-----
31	Program account subtotal	24,898,000
32		-----
33	Special Revenue Funds - Other	
34	Clean Air Fund	
35	Mobile Source Account - 21452	
36	For the direct and indirect costs of the	
37	department of environmental conservation	
38	associated with developing, implementing	
39	and administering the mobile source	
40	program, including suballocation to other	
41	state departments and agencies.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

8	Personal service--regular (50100)	5,092,000
9	Temporary service (50200)	87,000
10	Holiday/overtime compensation (50300)	271,000
11	Supplies and materials (57000)	660,000
12	Travel (54000)	188,000
13	Contractual services (51000)	1,778,000
14	Equipment (56000)	553,000
15	Fringe benefits (60000)	3,533,000
16	Indirect costs (58800)	195,000
17		-----
18	Program account subtotal	12,357,000
19		-----

20 Special Revenue Funds - Other
 21 Clean Air Fund
 22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the
 24 department of environmental conservation
 25 associated with developing, implementing
 26 and administering the operating permit
 27 program, including suballocation to other
 28 state departments and agencies.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2022-23 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24779).

39	Personal service--regular (50100)	4,122,000
40	Temporary service (50200)	160,000
41	Holiday/overtime compensation (50300)	44,000
42	Supplies and materials (57000)	317,000
43	Travel (54000)	116,000
44	Contractual services (51000)	1,922,000
45	Equipment (56000)	224,000
46	Fringe benefits (60000)	2,409,000
47	Indirect costs (58800)	133,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 9,447,000
 2 -----
 3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Environmental Regulatory Account - 21081
 6 For services and expenses related to facili-
 7 ty compliance and monitoring including for
 8 concentrated animal feeding operations and
 9 dam safety.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24779).
 20 Personal service--regular (50100) 1,388,000
 21 Holiday/overtime compensation (50300) 4,000
 22 Supplies and materials (57000) 74,000
 23 Travel (54000) 70,000
 24 Contractual services (51000) 47,000
 25 Equipment (56000) 83,000
 26 Fringe benefits (60000) 905,000
 27 Indirect costs (58800) 50,000
 28 -----
 29 Program account subtotal 2,621,000
 30 -----
 31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Great Lakes Restoration Initiative Account - 21087
 34 For services and expenses related to the
 35 Great Lakes restoration initiative for the
 36 purpose of sustainability and restoration
 37 projects in the Great Lakes basin. Pursu-
 38 ant to section 11 of the state finance
 39 law, the department is authorized to
 40 accept any monies from public corpo-
 41 rations, not-for-profit corporations and
 42 other non-governmental organizations for
 43 purposes of Great Lakes restoration,
 44 including suballocation to other state
 45 departments and agencies.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Contractual services (51000) 1,000,000
 10 -----
 11 Program account subtotal 1,000,000
 12 -----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article
 17 40 of the environmental conservation law.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24779).

28 Personal service--regular (50100) 79,000
 29 Holiday/overtime compensation (50300) 15,000
 30 Supplies and materials (57000) 20,000
 31 Travel (54000) 15,000
 32 Contractual services (51000) 32,000
 33 Equipment (56000) 4,000
 34 Fringe benefits (60000) 61,000
 35 Indirect costs (58800) 4,000
 36 -----
 37 Program account subtotal 230,000
 38 -----

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the
 43 spills program including suballocation to
 44 other state departments and agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9	Personal service--regular (50100)	1,133,000
10	Holiday/overtime compensation (50300)	3,000
11	Fringe benefits (60000)	738,000
12	Indirect costs (58800)	41,000
13		-----
14	Program account subtotal	1,915,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility
 20 regulatory work.
 21 Notwithstanding any other provision of law
 22 to the contrary, direct and indirect
 23 expenses relating to the department of
 24 environmental conservation's participation
 25 in state energy policy proceedings, or
 26 certification proceedings pursuant to
 27 article 7 or 10 of the public service law,
 28 shall be deemed expenses of the department
 29 of public service within the meaning of
 30 section 18-a of the public service law
 31 (24779).

32	Personal service--regular (50100)	300,000
33	Fringe benefits (60000)	188,000
34	Indirect costs (58800)	11,000
35		-----
36	Program account subtotal	499,000
37		-----

38 Special Revenue Funds - Other
 39 Environmental Protection and Oil Spill Compensation Fund
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and
 42 removal of oil and chemical spills pursu-
 43 ant to chapter 845 of the laws of 1977.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

8	Personal service--regular (50100)	11,507,000
9	Temporary service (50200)	146,000
10	Holiday/overtime compensation (50300)	276,000
11	Supplies and materials (57000)	619,000
12	Travel (54000)	69,000
13	Contractual services (51000)	1,545,000
14	Equipment (56000)	681,000
15	Fringe benefits (60000)	7,242,000
16	Indirect costs (58800)	399,000
17		-----
18	Total amount available	22,484,000
19		-----

20 Notwithstanding any law to the contrary, the
 21 funds authorized in subparagraph (i) of
 22 paragraph (a) of subdivision 1 of section
 23 186 of the navigation law related to oil
 24 spill prevention and training necessary to
 25 implement the oil spill prevention and
 26 training provisions of subdivision 3 of
 27 section 186 of the navigation law shall be
 28 administered by the department of environ-
 29 mental conservation.

30 For services and expenses related to petro-
 31 leum spill prevention, including but not
 32 limited to response or personal safety
 33 equipment and supplies; identification,
 34 mapping, and analysis of populations,
 35 environmentally sensitive areas, and
 36 resources at risk from spills of petroleum
 37 and related impacts; the development,
 38 implementation, and updating of contingen-
 39 cy plans, including geographic response
 40 plans; including personal service, nonper-
 41 sonal service and fringe benefits, includ-
 42 ing suballocation to other state depart-
 43 ments and agencies (25750).

44	Supplies and materials (57000)	150,000
45	Travel (54000)	100,000
46	Contractual services (51000)	730,000
47	Equipment (56000)	1,120,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Total amount available	2,100,000
2		-----
3	Program account subtotal	24,584,000
4		-----
5	Special Revenue Funds - Other	
6	New York Great Lakes Protection Fund	
7	Great Lakes Protection Account - 22851	
8	For services and expenses funded by the	
9	Great Lakes protection fund, pursuant to	
10	chapter 148 of the laws of 1990 and	
11	section 97-ee of the state finance law,	
12	including suballocation to other state	
13	departments and agencies including the	
14	state university of New York.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2022-23 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24779).	
25	Personal service--regular (50100)	103,000
26	Holiday/overtime compensation (50300)	5,000
27	Supplies and materials (57000)	8,000
28	Travel (54000)	46,000
29	Contractual services (51000)	762,000
30	Fringe benefits (60000)	68,000
31	Indirect costs (58800)	4,000
32		-----
33	Program account subtotal	996,000
34		-----
35	Special Revenue Funds - Other	
36	Sewage Treatment Program Management and Administration	
37	Fund	
38	ENCON Administration Account - 21002	
39	For services and expenses for administration	
40	of the water pollution control revolving	
41	fund and related water quality activities	
42	as permitted by law, including suballo-	
43	cation to the environmental facilities	
44	corporation.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

8	Personal service--regular (50100)	573,000
9	Holiday/overtime compensation (50300)	25,000
10	Supplies and materials (57000)	32,000
11	Fringe benefits (60000)	340,000
12		-----
13	Program account subtotal	970,000
14		-----

15	ENVIRONMENTAL ENFORCEMENT PROGRAM	70,341,000
16		-----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses of the enforcement
 20 program, including suballocation to other
 21 state departments and agencies.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (24793).

32	Personal service--regular (50100)	29,389,000
33	Temporary service (50200)	369,000
34	Holiday/overtime compensation (50300)	5,604,000
35	Supplies and materials (57000)	344,000
36	Travel (54000)	31,000
37	Contractual services (51000)	614,000
38	Equipment (56000)	34,000
39		-----
40	Total amount available	36,385,000
41		-----

42 For services and expenses of the implementa-
 43 tion of the New York city watershed agree-
 44 ment for activities including, but not
 45 limited to enforcement, water quality
 46 monitoring, technical assistance, estab-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 lishing a master plan and zoning incentive
 2 award program, providing grants to munici-
 3 palities for reimbursement of planning and
 4 zoning activities, and establishing a
 5 watershed inspector general's office,
 6 including suballocation to the departments
 7 of health, state and law. Notwithstanding
 8 any other provision of law to the contra-
 9 ry, the director of the budget is hereby
 10 authorized to transfer up to \$800,000 of
 11 this appropriation to local assistance to
 12 the department of state for water quality
 13 planning and implementation of competitive
 14 grants to municipalities within the New
 15 York City watershed for the purpose of
 16 maintaining the filtration avoidance
 17 determination issued by the United States
 18 environmental protection agency.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24794).

29	Personal service--regular (50100)	3,885,000
30	Temporary service (50200)	76,000
31	Holiday/overtime compensation (50300)	4,000
32	Supplies and materials (57000)	33,000
33	Travel (54000)	20,000
34	Contractual services (51000)	555,000
35	Equipment (56000)	10,000

36		-----
37	Total amount available	4,583,000
38		-----

39	Program account subtotal	43,968,000
40		-----

41 Special Revenue Funds - Other
 42 Conservation Fund
 43 Conservation Fund Account - 21150

44 For services and expenses of the enforcement
 45 program (24793).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	233,000
2	Travel (54000)	10,000
3	Contractual services (51000)	1,433,000
4		-----
5	Program account subtotal	1,676,000
6		-----

7 Special Revenue Funds - Other
 8 Environmental Conservation Special Revenue Fund
 9 ENCON-Seized Assets Account - 21052

10 For services and expenses of the environ-
 11 mental enforcement program in accordance
 12 with a programmatic and financial plan to
 13 be approved by the director of the budget.
 14 The amounts appropriated herein may be
 15 interchanged or transferred without limit
 16 with any department of environmental
 17 conservation asset seizure or asset
 18 forfeiture special revenue account.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24793).

29	Supplies and materials (57000)	53,000
30	Contractual services (51000)	79,000
31	Equipment (56000)	182,000
32		-----
33	Program account subtotal	314,000
34		-----

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Environmental Regulatory Account - 21081

38 For services and expenses of the environ-
 39 mental enforcement program, including
 40 suballocation to other state departments
 41 and agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2022-23 state fiscal year state operations
 47 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24793).

5	Personal service--regular (50100)	9,230,000
6	Temporary service (50200)	124,000
7	Holiday/overtime compensation (50300)	876,000
8	Supplies and materials (57000)	1,148,000
9	Travel (54000)	379,000
10	Contractual services (51000)	2,245,000
11	Equipment (56000)	267,000
12	Fringe benefits (60000)	6,623,000
13	Indirect costs (58800)	365,000
14		-----
15	Program account subtotal	21,257,000
16		-----

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 Public Safety Recovery Account - 21077

20 For services and expenses related to fire
 21 suppression, homeland security and other
 22 public safety activities. This includes
 23 access to miscellaneous special revenue
 24 receipts associated with the pass-thru of
 25 funds from federal agencies/departments in
 26 conjunction with public safety or homeland
 27 security purposes. Specifically, access to
 28 funds deposited into this account from the
 29 Port Authority of New York/New Jersey, in
 30 their capacity as fiduciary agency for
 31 federal agencies/departments.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24793).

42	Personal service--regular (50100)	50,000
43	Supplies and materials (57000)	24,000
44	Travel (54000)	24,000
45	Contractual services (51000)	845,500
46	Equipment (56000)	37,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	30,000
2	Indirect costs (58800)	1,500
3		-----
4	Program account subtotal	1,012,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Utility Environmental Regulation Account - 21064	
9	For services and expenses related to utility	
10	regulatory work.	
11	Notwithstanding any other provision of law	
12	to the contrary, direct and indirect	
13	expenses relating to the department of	
14	environmental conservation's participation	
15	in state energy policy proceedings, or	
16	certification proceedings pursuant to	
17	article 7 or 10 of the public service law,	
18	shall be deemed expenses of the department	
19	of public service within the meaning of	
20	section 18-a of the public service law	
21	(24793).	
22	Personal service--regular (50100)	700,000
23	Fringe benefits (60000)	437,000
24	Indirect costs (58800)	25,000
25		-----
26	Program account subtotal	1,162,000
27		-----
28	Special Revenue Funds - Other	
29	Environmental Conservation Special Revenue Fund	
30	Waste Management and Cleanup Account - 21053	
31	For services and expenses related to the	
32	waste management and cleanup program	
33	including suballocation to other state	
34	departments and agencies. Notwithstanding	
35	any other provision of law, the director	
36	of the budget is hereby authorized to	
37	transfer any or all of this appropriation	
38	to local assistance to other state depart-	
39	ments and agencies.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2022-23 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (24793).

3	Personal service--regular (50100)	1,702,000
4	Holiday/overtime compensation (50300)	140,000
5	Supplies and materials (57000)	265,000
6	Travel (54000)	65,000
7	Contractual services (51000)	195,000
8	Equipment (56000)	75,000
9	Fringe benefits (60000)	1,194,000
10	Indirect costs (58800)	66,000
11		-----
12	Program account subtotal	3,702,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Equitable Sharing-DEC Justice Account - 22231

17 For services and expenses of the environ-
18 mental enforcement program in accordance
19 with a programmatic and financial plan to
20 be approved by the director of the budget.
21 The amounts appropriated herein may be
22 interchanged or transferred without limit
23 with any department of environmental
24 conservation asset seizure or asset
25 forfeiture special revenue account.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24793).

36	Supplies and materials (57000)	34,000
37	Contractual services (51000)	50,000
38	Equipment (56000)	116,000
39		-----
40	Program account subtotal	200,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Equitable Sharing-DEC Treasury Account - 22232

45 For services and expenses of the environ-
46 mental enforcement program in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2022-23 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24793).

18	Supplies and materials (57000)	9,000
19	Contractual services (51000)	12,000
20	Equipment (56000)	29,000
21		-----
22	Program account subtotal	50,000
23		-----

24	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	88,571,000
25		-----

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses of the fish, wild-
 29 life and marine resources program, includ-
 30 ing suballocation to other state depart-
 31 ments and agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24717).

42	Personal service--regular (50100)	7,404,000
43	Temporary service (50200)	443,000
44	Holiday/overtime compensation (50300)	60,000
45	Supplies and materials (57000)	1,003,000
46	Travel (54000)	54,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	5,597,000
2	Equipment (56000)	62,000
3		-----
4	Total amount available	14,623,000
5		-----
6	For services and expenses related to the	
7	natural resource damages program, includ-	
8	ing suballocation to other state depart-	
9	ments and agencies.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2022-23 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (24795).	
20	Personal service--regular (50100)	434,000
21	Holiday/overtime compensation (50300)	6,000
22	Travel (54000)	7,000
23	Contractual services (51000)	2,000
24		-----
25	Total amount available	449,000
26		-----
27	Program account subtotal	15,172,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Federal Environmental Conservation Fish, Wildlife, and	
32	Marine Grants Account - 25334	
33	For services and expenses related to fish	
34	and wildlife purposes, including the Lake	
35	Champlain sea lamprey control. A portion	
36	of these funds may be transferred to aid	
37	to localities and may be suballocated to	
38	other state departments and agencies	
39	(24717).	
40	Personal service (50000)	9,898,000
41	Nonpersonal service (57050)	12,390,000
42	Fringe benefits (60090)	5,712,000
43		-----
44	Program account subtotal	28,000,000
45		-----
46	Special Revenue Funds - Other	

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STATE OPERATIONS 2022-23

1 Conservation Fund
 2 Conservation Fund Account - 21150

 3 For services and expenses of the fish, wild-
 4 life and marine resources program, includ-
 5 ing suballocation to other state depart-
 6 ments and agencies (24717).

 7 Personal service--regular (50100) 18,306,000
 8 Temporary service (50200) 1,727,000
 9 Holiday/overtime compensation (50300) 374,000
 10 Supplies and materials (57000) 2,502,000
 11 Travel (54000) 299,000
 12 Contractual services (51000) 2,065,000
 13 Equipment (56000) 397,000
 14 Fringe benefits (60000) 11,677,000
 15 Indirect costs (58800) 642,000
 16 -----
 17 Total amount available 37,989,000
 18 -----

 19 For services and expenses for return a gift
 20 to wildlife program projects pursuant to
 21 chapter 4 of the laws of 1982 (24796).

 22 Contractual services (51000) 500,000
 23 -----

 24 For services and expenses related to the
 25 operation and maintenance of the depart-
 26 ment of environmental conservation's auto-
 27 mated computer license system (24797).

 28 Contractual services (51000) 2,200,000
 29 -----

 30 For services and expenses related to the
 31 federal electronic duck stamp act of 2005
 32 (24798).

 33 Contractual services (51000) 480,000
 34 -----
 35 Program account subtotal 41,169,000
 36 -----

 37 Special Revenue Funds - Other
 38 Conservation Fund
 39 Guides License Account - 21153

 40 For services and expenses related to the
 41 fish, wildlife and marine resources
 42 program (24717).

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1	Personal service--regular (50100)	51,000
2	Holiday/overtime compensation (50300)	8,000
3	Supplies and materials (57000)	24,000
4	Contractual services (51000)	7,000
5	Equipment (56000)	6,000
6	Fringe benefits (60000)	37,000
7	Indirect costs (58800)	2,000
8		-----
9	Program account subtotal	135,000
10		-----
11	Special Revenue Funds - Other	
12	Conservation Fund	
13	Marine Resources Account - 21151	
14	For services and expenses related to the	
15	fish, wildlife and marine resources	
16	program (24717).	
17	Personal service--regular (50100)	198,000
18	Temporary service (50200)	333,000
19	Holiday/overtime compensation (50300)	43,000
20	Supplies and materials (57000)	596,000
21	Travel (54000)	43,000
22	Contractual services (51000)	1,574,000
23	Equipment (56000)	70,000
24	Fringe benefits (60000)	455,000
25	Indirect costs (58800)	25,000
26		-----
27	Program account subtotal	3,337,000
28		-----
29	Special Revenue Funds - Other	
30	Conservation Fund	
31	Venison Donation Account - 21157	
32	For services and expenses related to the	
33	fish, wildlife and marine resources	
34	program (24717).	
35	Contractual services (51000)	116,000
36		-----
37	Program account subtotal	116,000
38		-----
39	Special Revenue Funds - Other	
40	Environmental Conservation Special Revenue Fund	
41	Environmental Regulatory Account - 21081	
42	For services and expenses related to	
43	stewardship of state lands and facilities.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24717).

11	Personal service--regular (50100)	294,000
12	Holiday/overtime compensation (50300)	4,000
13	Supplies and materials (57000)	33,000
14	Travel (54000)	31,000
15	Contractual services (51000)	23,000
16	Equipment (56000)	52,000
17	Fringe benefits (60000)	194,000
18	Indirect costs (58800)	11,000
19		-----
20	Program account subtotal	642,000
21		-----

22 Special Revenue Funds - Other
 23 Environmental Conservation Special Revenue Fund
 24 Marine and Coastal Account - 21055

25 For services and expenses related to conser-
 26 vation, research, and education projects
 27 relating to the marine and coastal
 28 district of New York.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2022-23 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24717).

39	Contractual services (51000)	100,000
40		-----
41	Program account subtotal	100,000
42		-----

43	FOREST AND LAND RESOURCES PROGRAM	67,766,000
44		-----

45 General Fund
 46 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses of the forest and
 2 land resources program, including suballo-
 3 cation to other state departments and
 4 agencies.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2022-23 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24799).

15	Personal service--regular (50100)	25,930,000
16	Temporary service (50200)	215,000
17	Holiday/overtime compensation (50300)	1,631,000
18	Supplies and materials (57000)	540,000
19	Travel (54000)	149,000
20	Contractual services (51000)	1,913,000
21	Equipment (56000)	76,000
22		-----
23	Program account subtotal	30,454,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Environmental Conservation USDA Account - 25007

28 For services and expenses related to the
 29 federal environmental conservation lands
 30 and forest grants. A portion of these
 31 funds may be transferred to aid to locali-
 32 ties and may be suballocated to other
 33 state departments and agencies (24800).

34	Personal service (50000)	1,050,000
35	Nonpersonal service (57050)	3,299,000
36	Fringe benefits (60090)	651,000
37		-----
38	Program account subtotal	5,000,000
39		-----

40 Special Revenue Funds - Other
 41 Conservation Fund
 42 Outdoor Recreation and Trail Maintenance Account - 21158

43 For services and expenses of the forest and
 44 land resources program, including trans-
 45 fers to aid to localities or suballocation
 46 to other state departments and agencies.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24799).

11 Supplies and materials (57000) 10,000
 12
 13 Program account subtotal 10,000
 14

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 ENCON-Seized Assets Account - 21052

18 For services and expenses of the environ-
 19 mental enforcement program in accordance
 20 with a programmatic and financial plan to
 21 be approved by the director of the budget.
 22 The amounts appropriated herein may be
 23 interchanged or transferred without limit
 24 with any department of environmental
 25 conservation asset seizure or asset
 26 forfeiture special revenue account.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24799).

37 Supplies and materials (57000) 53,000
 38 Contractual services (51000) 53,000
 39 Equipment (56000) 104,000
 40
 41 Program account subtotal 210,000
 42

43 Special Revenue Funds - Other
 44 Environmental Conservation Special Revenue Fund
 45 Environmental Regulatory Account - 21081

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to
 2 stewardship of state lands and facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24799).

13	Personal service--regular (50100)	403,000
14	Holiday/overtime compensation (50300)	4,000
15	Supplies and materials (57000)	54,000
16	Travel (54000)	39,000
17	Contractual services (51000)	26,000
18	Equipment (56000)	61,000
19	Fringe benefits (60000)	265,000
20	Indirect costs (58800)	15,000
21		-----
22	Program account subtotal	867,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Mined Land Reclamation Account - 21084

27 For services and expenses related to the
 28 forest and land resources program.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2022-23 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24799).

39	Personal service--regular (50100)	2,125,000
40	Temporary service (50200)	71,000
41	Holiday/overtime compensation (50300)	20,000
42	Supplies and materials (57000)	151,000
43	Travel (54000)	27,000
44	Contractual services (51000)	128,000
45	Equipment (56000)	73,000
46	Fringe benefits (60000)	1,438,000
47	Indirect costs (58800)	80,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 4,113,000
 2 -----
 3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Natural Resources Account - 21082
 6 For services and expenses of the forest and
 7 land resources program, including suballo-
 8 cation to other state departments and
 9 agencies.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).
 20 Personal service--regular (50100) 2,968,000
 21 Temporary service (50200) 1,007,000
 22 Holiday/overtime compensation (50300) 96,000
 23 Supplies and materials (57000) 460,000
 24 Travel (54000) 84,000
 25 Contractual services (51000) 671,000
 26 Equipment (56000) 137,000
 27 Fringe benefits (60000) 2,618,000
 28 Indirect costs (58800) 144,000
 29 -----
 30 Program account subtotal 8,185,000
 31 -----
 32 Special Revenue Funds - Other
 33 Environmental Conservation Special Revenue Fund
 34 Oil and Gas Account - 21054
 35 For services and expenses related to the
 36 forest and land resources program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	20,000
2	Travel (54000)	20,000
3	Contractual services (51000)	235,000
4	Equipment (56000)	10,000
5		-----
6	Program account subtotal	285,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 Recreation Account - 21067

11 For services and expenses related to the
 12 administration and operation of the forest
 13 and land resources program, including
 14 transfers to aid to localities or suballo-
 15 cation to other state departments and
 16 agencies, providing that moneys hereby
 17 appropriated shall be available to the
 18 program net of refunds, rebates,
 19 reimbursements and credits and deductions
 20 taken by contractors for fees associated
 21 with recreational and environmental
 22 programs and facilities.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (24799).

33	Personal service--regular (50100)	1,216,000
34	Temporary service (50200)	7,923,000
35	Holiday/overtime compensation (50300)	846,000
36	Supplies and materials (57000)	3,022,000
37	Travel (54000)	7,000
38	Contractual services (51000)	2,649,000
39	Equipment (56000)	116,000
40	Fringe benefits (60000)	2,268,000
41	Indirect costs (58800)	345,000
42		-----
43	Program account subtotal	18,392,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Equitable Sharing-DEC Justice Account - 22231

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses of the environ-
 2 mental enforcement program in accordance
 3 with a programmatic and financial plan to
 4 be approved by the director of the budget.
 5 The amounts appropriated herein may be
 6 interchanged or transferred without limit
 7 with any department of environmental
 8 conservation asset seizure or asset
 9 forfeiture special revenue account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).

20	Supplies and materials (57000)	50,000
21	Contractual services (51000)	50,000
22	Equipment (56000)	100,000
23		-----
24	Program account subtotal	200,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Equitable Sharing-DEC Treasury Account - 22232

29 For services and expenses of the environ-
 30 mental enforcement program in accordance
 31 with a programmatic and financial plan to
 32 be approved by the director of the budget.
 33 The amounts appropriated herein may be
 34 interchanged or transferred without limit
 35 with any department of environmental
 36 conservation asset seizure or asset
 37 forfeiture special revenue account.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	13,000
2	Contractual services (51000)	12,000
3	Equipment (56000)	25,000
4		-----
5	Program account subtotal	50,000
6		-----
7	LAKE GEORGE PARK COMMISSION PROGRAM	2,291,000
8		-----
9	Special Revenue Funds - Other	
10	Lake George Park Trust Fund	
11	Lake George Park Account - 22751	
12	For services and expenses of the Lake George	
13	park commission, including suballocation	
14	to other state departments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2022-23 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (34801).	
25	Personal service--regular (50100)	634,000
26	Temporary service (50200)	171,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	15,000
29	Contractual services (51000)	566,000
30	Equipment (56000)	41,000
31	Fringe benefits (60000)	450,000
32	Indirect costs (58800)	24,000
33		-----
34	Program account subtotal	1,941,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Lake George Invasive Species Account - 22212	
39	For services and expenses of administering	
40	the invasive species program (34801).	
41	Personal service--regular (50100)	35,000
42	Contractual services (51000)	285,000
43	Fringe benefits (60000)	20,000
44	Indirect costs (58800)	10,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Program account subtotal	350,000
2		-----
3	OPERATIONS PROGRAM	36,876,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the operations	
8	program, including suballocation to other	
9	state departments and agencies.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2022-23 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81003).	
20	Personal service--regular (50100)	11,493,000
21	Temporary service (50200)	423,000
22	Holiday/overtime compensation (50300)	187,000
23	Supplies and materials (57000)	3,574,000
24	Travel (54000)	289,000
25	Contractual services (51000)	3,139,000
26	Equipment (56000)	1,097,000
27		-----
28	Program account subtotal	20,202,000
29		-----
30	Special Revenue Funds - Other	
31	Conservation Fund	
32	Conservation Fund Account - 21150	
33	For services and expenses of the operations	
34	program (81003).	
35	Personal service--regular (50100)	524,000
36	Holiday/overtime compensation (50300)	4,000
37	Supplies and materials (57000)	965,000
38	Travel (54000)	34,000
39	Contractual services (51000)	871,000
40	Fringe benefits (60000)	344,000
41	Indirect costs (58800)	19,000
42		-----
43	Program account subtotal	2,761,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Energy Efficient Rebate Account - 21051

 4 For services and expenses related to energy
 5 rebate activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81003).

 16 Contractual services (51000) 105,000
 17
 18 Program account subtotal 105,000
 19

 20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Environmental Regulatory Account - 21081

 23 For services and expenses related to
 24 stewardship of state lands and facilities.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81003).

 35 Personal service--regular (50100) 167,000
 36 Holiday/overtime compensation (50300) 3,000
 37 Supplies and materials (57000) 72,000
 38 Travel (54000) 42,000
 39 Contractual services (51000) 41,000
 40 Equipment (56000) 65,000
 41 Fringe benefits (60000) 111,000
 42 Indirect costs (58800) 5,000
 43
 44 Program account subtotal 506,000
 45

 46 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Environmental Conservation Special Revenue Fund
 2 Indirect Charges Account - 21060

3 For services and expenses of the operations
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2022-23 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (81003).

15	Personal service--regular (50100)	4,632,000
16	Holiday/overtime compensation (50300)	23,000
17	Supplies and materials (57000)	538,000
18	Contractual services (51000)	6,645,000
19	Fringe benefits (60000)	1,387,000
20	Indirect costs (58800)	77,000
21		-----
22	Program account subtotal	13,302,000
23		-----

24	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	66,938,000
25		-----

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses of the solid and
 29 hazardous waste management program,
 30 including suballocation to other state
 31 agencies.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81013).

42	Personal service--regular (50100)	5,147,000
43	Temporary service (50200)	166,000
44	Holiday/overtime compensation (50300)	13,000
45	Supplies and materials (57000)	102,000
46	Travel (54000)	21,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	485,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	5,939,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Environmental Conservation Solid Waste Grant	
9	Account - 25334	
10	For services and expenses related to solid	
11	waste purposes. A portion of these funds	
12	may be transferred to aid to localities	
13	and may be suballocated to other state	
14	departments and agencies (81013).	
15	Personal service (50000)	3,788,000
16	Nonpersonal service (57050)	1,169,000
17	Fringe benefits (60090)	2,343,000
18		-----
19	Program account subtotal	7,300,000
20		-----
21	Special Revenue Funds - Other	
22	Environmental Conservation Special Revenue Fund	
23	Environmental Monitoring Account - 21085	
24	For services and expenses for the environ-	
25	mental monitoring program including subal-	
26	location to other state departments and	
27	agencies and including research, analysis,	
28	monitoring activities, natural resource	
29	damages activities, activities of the Lake	
30	Champlain management conference, activ-	
31	ities of the Great Lakes commission,	
32	activities of the joint dredging plan for	
33	the port of New York and New Jersey, and	
34	environmental monitoring at all facilities	
35	subject to the jurisdiction of the depart-	
36	ment of environmental conservation.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2022-23 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (81013).	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	7,593,000
2	Holiday/overtime compensation (50300)	76,000
3	Supplies and materials (57000)	1,216,000
4	Travel (54000)	1,134,000
5	Contractual services (51000)	2,922,000
6	Equipment (56000)	1,212,000
7	Fringe benefits (60000)	4,982,000
8	Indirect costs (58800)	274,000

9		-----
10	Program account subtotal	19,409,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Environmental Regulatory Account - 21081

15 For services and expenses of the solid and
 16 hazardous waste program including suballo-
 17 cation to other state departments and
 18 agencies.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (81013).

29	Personal service--regular (50100)	3,219,000
30	Temporary service (50200)	294,000
31	Holiday/overtime compensation (50300)	14,000
32	Supplies and materials (57000)	490,000
33	Travel (54000)	241,000
34	Contractual services (51000)	1,631,000
35	Equipment (56000)	416,000
36	Fringe benefits (60000)	2,285,000
37	Indirect costs (58800)	126,000

38		-----
39	Program account subtotal	8,716,000
40		-----

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Low Level Radioactive Waste Account - 21066

44 For services and expenses of the solid and
 45 hazardous waste management program.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81013).

9	Personal service--regular (50100)	826,000
10	Temporary service (50200)	37,000
11	Holiday/overtime compensation (50300)	13,000
12	Supplies and materials (57000)	68,000
13	Travel (54000)	59,000
14	Contractual services (51000)	905,000
15	Equipment (56000)	30,000
16	Fringe benefits (60000)	568,000
17	Indirect costs (58800)	32,000
18		-----
19	Program account subtotal	2,538,000
20		-----

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Waste Management and Cleanup Account - 21053

24 For services and expenses related to the
 25 waste management and cleanup program
 26 including suballocation to other state
 27 departments and agencies. Notwithstanding
 28 any other provision of law, the director
 29 of the budget is hereby authorized to
 30 transfer any or all of this appropriation
 31 to local assistance to other state depart-
 32 ments and agencies.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2022-23 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81013).

43	Personal service--regular (50100)	10,163,000
44	Holiday/overtime compensation (50300)	5,000
45	Supplies and materials (57000)	122,000
46	Travel (54000)	320,000
47	Contractual services (51000)	5,144,000
48	Equipment (56000)	310,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	6,608,000
2	Indirect costs (58800)	364,000
3		-----
4	Program account subtotal	23,036,000
5		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2021-22 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 9,057,000 (re. \$4,216,000)
 15 Temporary service (50200) ... 5,000 (re. \$5,000)
 16 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 17 Supplies and materials (57000) ... 176,000 (re. \$166,000)
 18 Travel (54000) ... 12,000 (re. \$12,000)
 19 Contractual services (51000) ... 753,000 (re. \$676,000)
 20 Equipment (56000) ... 4,000 (re. \$4,000)
 21 Fringe benefits (60000) ... 5,665,000 (re. \$5,465,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of special
 24 revenue funds - federal.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2020-21 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (81001).

31 Personal service--regular (50100) ... 9,057,000 (re. \$643,000)
 32 Temporary service (50200) ... 5,000 (re. \$5,000)
 33 Holiday/overtime compensation (50300) ... 17,000 (re. \$2,000)
 34 Supplies and materials (57000) ... 176,000 (re. \$138,000)
 35 Travel (54000) ... 12,000 (re. \$12,000)
 36 Contractual services (51000) ... 753,000 (re. \$723,000)
 37 Equipment (56000) ... 4,000 (re. \$4,000)
 38 Fringe benefits (60000) ... 5,665,000 (re. \$5,415,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the administration of special
 41 revenue funds - federal.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2019-20 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (81001).

48 Personal service--regular (50100) ... 9,545,000 (re. \$1,287,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 (re. \$4,000)
 2 Supplies and materials (57000) ... 176,000 (re. \$85,000)
 3 Travel (54000) ... 12,000 (re. \$12,000)
 4 Contractual services (51000) ... 753,000 (re. \$603,000)
 5 Equipment (56000) ... 4,000 (re. \$4,000)
 6 Fringe benefits (60000) ... 6,109,000 (re. \$6,109,000)

7 By chapter 50, section 1, of the laws of 2011:
 8 For services and expenses related to the administration of special
 9 revenue funds - federal (81001).
 10 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
 11 Supplies and materials (57000) ... 32,000 (re. \$16,000)
 12 Travel (54000) ... 8,000 (re. \$8,000)
 13 Contractual services (51000) ... 810,000 (re. \$400,000)
 14 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

15 AIR AND WATER QUALITY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Environmental Conservation Air Resources Grants Account -
 19 25334

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses related to air resources purposes. A portion
 22 of these funds may be transferred to aid to localities and may be
 23 suballocated to other state departments and agencies (24780).
 24 Personal service (50000) ... 4,742,000 (re. \$2,833,000)
 25 Nonpersonal service (57050) ... 2,520,000 (re. \$2,520,000)
 26 Fringe benefits (60090) ... 2,738,000 (re. \$1,724,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses related to air resources purposes. A portion
 29 of these funds may be transferred to aid to localities and may be
 30 suballocated to other state departments and agencies (24780).
 31 Personal service (50000) ... 4,742,000 (re. \$945,000)
 32 Nonpersonal service (57050) ... 1,520,000 (re. \$860,000)
 33 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to air resources purposes. A portion
 36 of these funds may be transferred to aid to localities and may be
 37 suballocated to other state departments and agencies (24780).
 38 Personal service (50000) ... 4,742,000 (re. \$922,000)
 39 Nonpersonal service (57050) ... 1,366,000 (re. \$340,000)
 40 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to air resources purposes. A portion
 43 of these funds may be transferred to aid to localities and may be
 44 suballocated to other state departments and agencies (24780).
 45 Personal service (50000) ... 4,742,000 (re. \$1,760,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 1,294,000 (re. \$571,000)
 2 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to air resources purposes. A portion
 5 of these funds may be transferred to aid to localities and may be
 6 suballocated to other state departments and agencies (24780).
 7 Personal service (50000) ... 4,629,000 (re. \$301,000)
 8 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 9 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to air resources purposes. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state departments and agencies (24780).
 14 Personal service (50000) ... 4,782,000 (re. \$481,000)
 15 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
 16 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to air resources purposes. A portion
 19 of these funds may be transferred to aid to localities and may be
 20 suballocated to other state departments and agencies (24780).
 21 Personal service (50000) ... 4,455,000 (re. \$8,000)
 22 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
 23 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Conservation Spills Management Grant Account -
 27 25334

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to spills management purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24782).
 32 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 33 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 34 Fringe benefits (60090) ... 1,324,000 (re. \$1,324,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to spills management purposes. A
 37 portion of these funds may be transferred to aid to localities and
 38 may be suballocated to other state departments and agencies (24782).
 39 Personal service (50000) ... 2,295,000 (re. \$2,261,000)
 40 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 41 Fringe benefits (60090) ... 1,324,000 (re. \$1,310,000)

42 By chapter 50, section 1, of the laws of 2019:
 43 For services and expenses related to spills management purposes. A
 44 portion of these funds may be transferred to aid to localities and
 45 may be suballocated to other state departments and agencies (24782).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 2,295,000 (re. \$1,130,000)
 2 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 3 Fringe benefits (60090) ... 1,399,000 (re. \$765,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to spills management purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24782).
 8 Personal service (50000) ... 2,295,000 (re. \$571,000)
 9 Nonpersonal service (57050) ... 3,271,000 (re. \$713,000)
 10 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses related to spills management purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24782).
 15 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 16 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 17 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Environmental Conservation Water Grants Account - 25334

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses related to water resource purposes. A
 23 portion of these funds may be transferred to aid to localities and
 24 may be suballocated to other state departments and agencies (24784).
 25 Personal service (50000) ... 8,654,000 (re. \$8,570,000)
 26 Nonpersonal service (57050) ... 11,246,000 (re. \$11,246,000)
 27 Fringe benefits (60090) ... 4,998,000 (re. \$4,967,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses related to water resource purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24784).
 32 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
 33 Nonpersonal service (57050) ... 9,759,000 (re. \$9,720,000)
 34 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to water resource purposes. A
 37 portion of these funds may be transferred to aid to localities and
 38 may be suballocated to other state departments and agencies (24784).
 39 Personal service (50000) ... 9,549,000 (re. \$1,175,000)
 40 Nonpersonal service (57050) ... 9,327,000 (re. \$7,522,000)
 41 Fringe benefits (60090) ... 6,022,000 (re. \$846,000)

42 By chapter 50, section 1, of the laws of 2018:
 43 For services and expenses related to water resource purposes. A
 44 portion of these funds may be transferred to aid to localities and
 45 may be suballocated to other state departments and agencies (24784).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 2 Nonpersonal service (57050) ... 8,595,000 (re. \$6,732,000)
 3 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 10,177,000 (re. \$745,000)
 9 Nonpersonal service (57050) ... 8,614,000 (re. \$4,811,000)
 10 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
 16 Nonpersonal service (57050) ... 9,892,000 (re. \$7,420,000)
 17 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

18 By chapter 50, section 1, of the laws of 2015:
 19 For services and expenses related to water resource purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24784).
 22 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 23 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
 24 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 10,155,000 (re. \$650,000)
 30 Nonpersonal service (57050) ... 9,012,000 (re. \$917,000)
 31 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses related to water resource purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24784).
 36 Personal service (50000) ... 10,155,000 (re. \$2,633,000)
 37 Nonpersonal service (57050) ... 8,778,000 (re. \$5,407,000)
 38 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

39 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 40 section 1, of the laws of 2016:
 41 For services and expenses related to water resource purposes. A
 42 portion of these funds may be transferred to aid to localities and
 43 may be suballocated to other state departments and agencies (24784).
 44 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 45 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 46 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to water resource purposes, includ-
 3 ing suballocation to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 5 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 6 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to water resource purposes, includ-
 9 ing suballocation to other state departments and agencies (24784).
 10 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)
 11 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:
 16 For services and expenses related to water resource purposes, includ-
 17 ing suballocation to other state departments and agencies (24896)
 18 ... 59,000,000 (re. \$45,184,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses of the implementation of the New York city
 24 watershed agreement for activities including, but not limited to
 25 enforcement, water quality monitoring, technical assistance, estab-
 26 lishing a master plan and zoning incentive award program, providing
 27 grants to municipalities for reimbursement of planning and zoning
 28 activities, and establishing a watershed inspector general's office,
 29 including suballocation to the departments of health, state and law.
 30 Notwithstanding any other provision of law to the contrary, the
 31 director of the budget is hereby authorized to transfer up to
 32 \$800,000 of this appropriation to local assistance to the department
 33 of state for water quality planning and implementation of compet-
 34 itive grants to municipalities within the New York City watershed
 35 for the purpose of maintaining the filtration avoidance determi-
 36 nation issued by the United States environmental protection agency.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2021-22 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (24794).
 43 Personal service--regular (50100) ... 3,885,000 (re. \$2,762,000)
 44 Temporary service (50200) ... 76,000 (re. \$76,000)
 45 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 46 Supplies and materials (57000) ... 33,000 (re. \$33,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 20,000 (re. \$13,000)
 2 Contractual services (51000) ... 555,000 (re. \$540,000)
 3 Equipment (56000) ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the implementation of the New York city
 6 watershed agreement for activities including, but not limited to
 7 enforcement, water quality monitoring, technical assistance, estab-
 8 lishing a master plan and zoning incentive award program, providing
 9 grants to municipalities for reimbursement of planning and zoning
 10 activities, and establishing a watershed inspector general's office,
 11 including suballocation to the departments of health, state and law.
 12 Notwithstanding any other provision of law to the contrary, the
 13 director of the budget is hereby authorized to transfer up to
 14 \$800,000 of this appropriation to local assistance to the department
 15 of state for water quality planning and implementation of compet-
 16 itive grants to municipalities within the New York City watershed
 17 for the purpose of maintaining the filtration avoidance determi-
 18 nation issued by the United States environmental protection agency.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (24794).

25 Personal service--regular (50100) ... 3,885,000 (re. \$2,236,000)
 26 Temporary service (50200) ... 76,000 (re. \$76,000)
 27 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 28 Travel (54000) ... 20,000 (re. \$13,000)
 29 Contractual services (51000) ... 555,000 (re. \$555,000)
 30 Equipment (56000) ... 10,000 (re. \$10,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses of the implementation of the New York city
 33 watershed agreement for activities including, but not limited to
 34 enforcement, water quality monitoring, technical assistance, estab-
 35 lishing a master plan and zoning incentive award program, providing
 36 grants to municipalities for reimbursement of planning and zoning
 37 activities, and establishing a watershed inspector general's office,
 38 including suballocation to the departments of health, state and law.
 39 Notwithstanding any other provision of law to the contrary, the
 40 director of the budget is hereby authorized to transfer up to
 41 \$800,000 of this appropriation to local assistance to the department
 42 of state for water quality planning and implementation of compet-
 43 itive grants to municipalities within the New York City watershed
 44 for the purpose of maintaining the filtration avoidance determi-
 45 nation issued by the United States environmental protection agency.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2019-20 state fiscal year state
 49 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (24794).
3 Personal service--regular (50100) ... 3,771,000 (re. \$2,110,000)
4 Temporary service (50200) ... 73,000 (re. \$73,000)
5 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
6 Supplies and materials (57000) ... 33,000 (re. \$33,000)
7 Travel (54000) ... 20,000 (re. \$13,000)
8 Contractual services (51000) ... 555,000 (re. \$555,000)
9 Equipment (56000) ... 10,000 (re. \$10,000)

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

11 General Fund
12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to the marketing the outdoors
15 program or any programs implemented by state agencies, departments
16 or public benefit corporations to increase sporting and outdoors
17 tourism or increase public participation in hunting, fishing and
18 other outdoor recreational activities in the state. Funds shall be
19 made available pursuant to a plan developed by the commissioner of
20 the department of environmental conservation in consultation with
21 the commissioners of the office of parks, recreation and historic
22 preservation and the department of economic development and approved
23 by the director of the budget.

24 Funds appropriated herein may be suballocated or transferred to any
25 other state department, agency, or public benefit corporation, or
26 made available for transfer or deposit into any state fund, includ-
27 ing but not limited to the conservation fund to achieve this purpose
28 (25689).

29 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to the marketing the outdoors
32 program or any programs implemented by state agencies, departments
33 or public benefit corporations to increase sporting and outdoors
34 tourism or increase public participation in hunting, fishing and
35 other outdoor recreational activities in the state. Funds shall be
36 made available pursuant to a plan developed by the commissioner of
37 the department of environmental conservation in consultation with
38 the commissioners of the office of parks, recreation and historic
39 preservation and the department of economic development and approved
40 by the director of the budget.

41 Funds appropriated herein may be suballocated or transferred to any
42 other state department, agency, or public benefit corporation, or
43 made available for transfer or deposit into any state fund, includ-
44 ing but not limited to the conservation fund to achieve this purpose
45 (25689).

46 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

47 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the marketing the outdoors
 2 program or any programs implemented by state agencies, departments
 3 or public benefit corporations to increase sporting and outdoors
 4 tourism or increase public participation in hunting, fishing and
 5 other outdoor recreational activities in the state. Funds shall be
 6 made available pursuant to a plan developed by the commissioner of
 7 the department of environmental conservation in consultation with
 8 the commissioners of the office of parks, recreation and historic
 9 preservation and the department of economic development and approved
 10 by the director of the budget.

11 Funds appropriated herein may be suballocated or transferred to any
 12 other state department, agency, or public benefit corporation, or
 13 made available for transfer or deposit into any state fund, includ-
 14 ing but not limited to the conservation fund to achieve this purpose
 15 (25689).

16 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 20 Account - 25334

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to fish and wildlife purposes,
 23 including the Lake Champlain sea lamprey control. A portion of these
 24 funds may be transferred to aid to localities and may be suballo-
 25 cated to other state departments and agencies (24717).

26 Personal service (50000) ... 9,898,000 (re. \$7,177,000)

27 Nonpersonal service (57050) ... 12,390,000 (re. \$11,352,000)

28 Fringe benefits (60090) ... 5,712,000 (re. \$4,445,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control. A portion of these
 32 funds may be transferred to aid to localities and may be suballo-
 33 cated to other state departments and agencies (24717).

34 Personal service (50000) ... 9,898,000 (re. \$1,344,000)

35 Nonpersonal service (57050) ... 12,390,000 (re. \$6,388,000)

36 Fringe benefits (60090) ... 5,712,000 (re. \$742,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses related to fish and wildlife purposes,
 39 including the Lake Champlain sea lamprey control. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state departments and agencies (24717).

42 Personal service (50000) ... 9,898,000 (re. \$872,000)

43 Nonpersonal service (57050) ... 12,068,000 (re. \$3,096,000)

44 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to fish and wildlife purposes,
 47 including the Lake Champlain sea lamprey control. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 funds may be transferred to aid to localities and may be suballo-
2 cated to other state departments and agencies (24717).
3 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
4 Nonpersonal service (57050) ... 11,065,000 (re. \$3,702,000)
5 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses related to fish and wildlife purposes,
8 including the Lake Champlain sea lamprey control. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state departments and agencies (24717).
11 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
12 Nonpersonal service (57050) ... 11,326,000 (re. \$4,287,000)
13 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

14 By chapter 50, section 1, of the laws of 2016:
15 For services and expenses related to fish and wildlife purposes,
16 including the Lake Champlain sea lamprey control. A portion of these
17 funds may be transferred to aid to localities and may be suballo-
18 cated to other state departments and agencies (24717).
19 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
20 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
21 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)

22 By chapter 50, section 1, of the laws of 2015:
23 For services and expenses related to fish and wildlife purposes,
24 including the Lake Champlain sea lamprey control. A portion of these
25 funds may be transferred to aid to localities and may be suballo-
26 cated to other state departments and agencies (24717).
27 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
28 Nonpersonal service (57050) ... 11,635,000 (re. \$4,393,000)
29 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

30 FOREST AND LAND RESOURCES PROGRAM

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Federal Environmental Conservation USDA Account - 25007

34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses related to the federal environmental conser-
36 vation lands and forest grants. A portion of these funds may be
37 transferred to aid to localities and may be suballocated to other
38 state departments and agencies (24800).
39 Personal service (50000) ... 1,050,000 (re. \$937,000)
40 Nonpersonal service (57050) ... 3,308,000 (re. \$3,289,000)
41 Fringe benefits (60090) ... 642,000 (re. \$581,000)

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the federal environmental conser-
44 vation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 transferred to aid to localities and may be suballocated to other
2 state departments and agencies (24800).
3 Personal service (50000) ... 1,050,000 (re. \$670,000)
4 Nonpersonal service (57050) ... 3,308,000 (re. \$2,710,000)
5 Fringe benefits (60090) ... 642,000 (re. \$432,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the federal environmental conser-
8 vation lands and forest grants. A portion of these funds may be
9 transferred to aid to localities and may be suballocated to other
10 state departments and agencies (24800).
11 Personal service (50000) ... 1,050,000 (re. \$199,000)
12 Nonpersonal service (57050) ... 3,308,000 (re. \$2,715,000)
13 Fringe benefits (60090) ... 642,000 (re. \$148,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to the federal environmental conser-
16 vation lands and forest grants. A portion of these funds may be
17 transferred to aid to localities and may be suballocated to other
18 state departments and agencies (24800).
19 Personal service (50000) ... 1,050,000 (re. \$28,000)
20 Nonpersonal service (57050) ... 3,292,000 (re. \$2,523,000)
21 Fringe benefits (60090) ... 658,000 (re. \$20,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to the federal environmental conser-
24 vation lands and forest grants. A portion of these funds may be
25 transferred to aid to localities and may be suballocated to other
26 state departments and agencies (24800).
27 Personal service (50000) ... 1,050,000 (re. \$366,000)
28 Nonpersonal service (57050) ... 3,319,000 (re. \$1,208,000)
29 Fringe benefits (60090) ... 631,000 (re. \$255,000)

30 By chapter 50, section 1, of the laws of 2016:
31 For services and expenses related to the federal environmental conser-
32 vation lands and forest grants. A portion of these funds may be
33 transferred to aid to localities and may be suballocated to other
34 state departments and agencies (24800).
35 Personal service (50000) ... 1,030,000 (re. \$43,000)
36 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
37 Fringe benefits (60090) ... 576,000 (re. \$16,000)

38 By chapter 50, section 1, of the laws of 2015:
39 For services and expenses related to the federal environmental conser-
40 vation lands and forest grants. A portion of these funds may be
41 transferred to aid to localities and may be suballocated to other
42 state departments and agencies (24800).
43 Personal service (50000) ... 1,000,000 (re. \$107,000)
44 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
45 Fringe benefits (60090) ... 570,000 (re. \$56,000)

46 LAKE GEORGE PARK COMMISSION PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Lake George Invasive Species Account - 22212

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses of administering the invasive species
 6 program (34801).
 7 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 8 Contractual services (51000) ... 285,000 (re. \$267,000)
 9 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 10 Indirect costs (58800) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
 12 50, section 1, of the laws of 2021:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 16 Contractual services (51000) ... 285,000 (re. \$78,000)
 17 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 18 Indirect costs (58800) ... 10,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
 20 50, section 1, of the laws of 2021:
 21 For services and expenses of administering the invasive species
 22 program (34801).
 23 Contractual services (51000) ... 285,000 (re. \$38,000)
 24 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 25 Indirect costs (58800) ... 10,000 (re. \$9,000)

26 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
 27 50, section 1, of the laws of 2021:
 28 For services and expenses of administering the invasive species
 29 program (34801).
 30 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 31 Contractual services (51000) ... 285,000 (re. \$107,000)
 32 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2017, as transferred by chapter
 35 50, section 1, of the laws of 2021:
 36 For services and expenses of administering the invasive species
 37 program (34801).
 38 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 39 Contractual services (51000) ... 285,000 (re. \$4,000)
 40 Fringe benefits (60000) ... 20,000 (re. \$15,000)
 41 Indirect costs (58800) ... 10,000 (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2016, as transferred by chapter
 43 50, section 1, of the laws of 2021:
 44 For services and expenses of administering the invasive species
 45 program (34801).
 46 Personal service--regular (50100) ... 35,000 (re. \$35,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 285,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 20,000 (re. \$9,000)
 3 Indirect costs (58800) ... 10,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2015, as transferred by chapter
 5 50, section 1, of the laws of 2021:
 6 For services and expenses of administering the invasive species
 7 program (34801).
 8 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 9 Contractual services (51000) ... 285,000 (re. \$7,000)
 10 Indirect costs (58800) ... 10,000 (re. \$9,000)

11 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 12 50, section 1, of the laws of 2021:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Contractual services (51000) ... 285,000 (re. \$9,000)
 16 Indirect costs (58800) ... 10,000 (re. \$8,000)

17 OPERATIONS PROGRAM

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Indirect Charges Account - 21060

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses of the operations program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81003).
 29 Personal service--regular (50100) ... 2,112,000 (re. \$1,111,000)
 30 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 31 Supplies and materials (57000) ... 538,000 (re. \$436,000)
 32 Contractual services (51000) ... 6,645,000 (re. \$4,656,000)
 33 Fringe benefits (60000) ... 1,387,000 (re. \$845,000)
 34 Indirect costs (58800) ... 77,000 (re. \$53,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses of the operations program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2020-21 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81003).
 43 Personal service--regular (50100) ... 2,200,000 (re. \$490,000)
 44 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
 45 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 46 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 2 Indirect costs (58800) ... 77,000 (re. \$29,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses of the operations program.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2019-20 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (81003).

11 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 12 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 13 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 14 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 15 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 16 Indirect costs (58800) ... 82,000 (re. \$22,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 18 section 1, of the laws of 2019:

19 For services and expenses of the operations program.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2018-19 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).

26 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 27 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 28 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 29 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 30 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 31 Indirect costs (58800) ... 65,000 (re. \$9,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 33 section 1, of the laws of 2019:

34 For services and expenses of the operations program.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2017-18 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81003).

41 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 42 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 43 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 44 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 45 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 46 Indirect costs (58800) ... 59,000 (re. \$9,000)

47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 48 section 1, of the laws of 2019:

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1 For services and expenses of the operations program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and Trans-
 4 fer Authority as defined in the 2016-17 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (81003).
 8 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 9 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 10 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 11 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 12 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 13 Indirect costs (58800) ... 61,000 (re. \$12,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses of the operations program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2015-16 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81003).
 23 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 24 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 25 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 26 Contractual services (51000) ... 6,468,000 (re. \$1,870,000)
 27 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 28 Indirect costs (58800) ... 64,000 (re. \$19,000)

29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 30 section 1, of the laws of 2019:
 31 For services and expenses of the operations program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2014-15 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81003).
 38 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 39 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 40 Contractual services (51000) ... 6,347,000 (re. \$1,957,000)
 41 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 42 Indirect costs (58800) ... 65,000 (re. \$12,000)

43 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 44 section 1, of the laws of 2019:
 45 For services and expenses of the operations program.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2013-14 state fiscal year state
 49 operations appropriation for the budget division program of the

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81003).
 3 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 4 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 5 Contractual services (51000) ... 6,847,000 (re. \$1,677,000)
 6 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 7 Indirect costs (58800) ... 74,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses of the operations program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated (81003).
 18 Contractual services (51000) ... 6,719,000 (re. \$43,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Federal Environmental Conservation Solid Waste Grant Account - 25334

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses related to solid waste purposes. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state departments and agencies (81013).
 27 Personal service (50000) ... 3,788,000 (re. \$2,304,000)
 28 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 29 Fringe benefits (60090) ... 2,187,000 (re. \$1,413,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to solid waste purposes. A portion
 32 of these funds may be transferred to aid to localities and may be
 33 suballocated to other state departments and agencies (81013).
 34 Personal service (50000) ... 3,788,000 (re. \$1,336,000)
 35 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 36 Fringe benefits (60090) ... 2,187,000 (re. \$760,000)

37 By chapter 50, section 1, of the laws of 2019:
 38 For services and expenses related to solid waste purposes. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state departments and agencies (81013).
 41 Personal service (50000) ... 3,788,000 (re. \$623,000)
 42 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
 43 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

44 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to solid waste purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (81013).
 4 Personal service (50000) ... 3,788,000 (re. \$261,000)
 5 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 6 Fringe benefits (60090) ... 2,369,000 (re. \$220,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to solid waste purposes. A portion
 9 of these funds may be transferred to aid to localities and may be
 10 suballocated to other state departments and agencies (81013).
 11 Personal service (50000) ... 3,788,000 (re. \$918,000)
 12 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 13 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to solid waste purposes. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state departments and agencies (81013).
 18 Personal service (50000) ... 3,788,000 (re. \$433,000)
 19 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 20 Fringe benefits (60090) ... 2,030,000 (re. \$362,000)

21 By chapter 50, section 1, of the laws of 2015:
 22 For services and expenses related to solid waste purposes. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state departments and agencies (81013).
 25 Personal service (50000) ... 3,785,000 (re. \$721,000)
 26 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 27 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 S-Area Landfill Account - 21063

31 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 32 section 1, of the laws of 2006:
 33 For services and expenses of the department of environmental conserva-
 34 tion for oversight activities related to the clean up of the s-area
 35 landfill originally authorized by appropriations and reappropri-
 36 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	17,854,000	0
4		-----	-----
5	All Funds	17,854,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	17,854,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabil-
14 ities incurred prior to April 1, 2022.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	13,011,000
26	Temporary service (50200)	180,000
27	Holiday/overtime compensation (50300)	180,000
28	Supplies and materials (57000)	180,000
29	Travel (54000)	450,000
30	Contractual services (51000)	3,673,000
31	Equipment (56000)	180,000
32		-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	746,000	0
4		-----	-----
5	All Funds	746,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	746,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including the
14 payment of liabilities incurred prior to
15 April 1, 2022.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26	Personal service--regular (50100)	604,000
27	Temporary service (50200)	4,000
28	Holiday/overtime compensation (50300)	3,000
29	Supplies and materials (57000)	9,000
30	Travel (54000)	27,000
31	Contractual services (51000)	81,000
32	Equipment (56000)	18,000
33		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	280,379,000	100,302,000
4	Special Revenue Funds - Federal	196,065,000	519,012,666
5	Special Revenue Funds - Other	47,647,000	150,849,000
6	Enterprise Funds	515,000	800,000
7	Internal Service Funds	22,627,000	0
8		-----	-----
9	All Funds	547,233,000	770,963,666
10		=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 58,696,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81001).

40 Personal service--regular (50100)	24,118,000
41 Temporary service (50200)	308,000
42 Holiday/overtime compensation (50300)	73,000
43 Supplies and materials (57000)	462,000
44 Travel (54000)	181,000

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1	Contractual services (51000)	4,455,000
2	Equipment (56000)	2,510,000
3		-----
4	Program account subtotal	32,107,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Head Start Grant Account - 25181	
9	For services and expenses related to the	
10	head start collaboration project grant	
11	program (14037).	
12	Personal service (50000)	215,000
13	Nonpersonal service (57050)	211,000
14	Fringe benefits (60090)	94,000
15	Indirect costs (58850)	8,000
16		-----
17	Program account subtotal	528,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Grants and Bequests Account - 20145	
22	For services and expenses related to	
23	research, evaluation and demonstration	
24	projects, including fringe benefits	
25	(81001).	
26	Personal service--regular (50100)	36,000
27	Supplies and materials (57000)	100,000
28	Travel (54000)	15,000
29	Contractual services (51000)	121,000
30	Equipment (56000)	19,000
31	Fringe benefits (60000)	17,000
32	Indirect costs (58800)	1,000
33		-----
34	Program account subtotal	309,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Youth Gifts, Grants and Bequests Account - 20142	
39	For services and expenses related to	
40	studies, research, demonstration projects,	
41	recreation programs and other activities	
42	including payment for tuition, fees and	
43	books for approved post-secondary courses	

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1 and vocational programs directly related
2 to current or emerging vocations, for
3 youth in office of children and family
4 services facilities (81001).

5 Supplies and materials (57000) 60,000
6 Contractual services (51000) 2,880,000
7 Equipment (56000) 60,000
8 -----
9 Program account subtotal 3,000,000
10 -----

11 Special Revenue Funds - Other
12 Equipment Loan Fund for the Disabled
13 Equipment Loan Fund Account - 21351

14 For services and expenses related to the
15 implementation of an equipment loan fund
16 for the disabled pursuant to chapter 609
17 of the laws of 1985.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2022-23 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Equipment (56000) 225,000
29 -----
30 Program account subtotal 225,000
31 -----

32 Internal Service Funds
33 Agencies Internal Service Account
34 Human Services Contact Center Account - 55072

35 For payments related to the planning, devel-
36 opment and establishment of a new state-
37 wide contact center within the department
38 of tax and finance, the office of children
39 and family services and the department of
40 labor on behalf of customer state agen-
41 cies.
42 Notwithstanding any other provision of law
43 to the contrary, for the purpose of plan-
44 ning, developing and/or implementing the
45 consolidation of administration, business

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1 services, procurement, information tech-
2 nology and/or other functions shared among
3 agencies to improve the efficiency and
4 effectiveness of government operations,
5 the amounts appropriated herein may be (i)
6 interchanged without limit, (ii) trans-
7 ferred between any other state operations
8 appropriations within this agency or to
9 any other state operations appropriations
10 of any state department, agency or public
11 authority, and/or (iii) suballocated to
12 any state department, agency or public
13 authority with the approval of the direc-
14 tor of the budget who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee (81001).

20	Personal service--regular (50100)	11,235,000
21	Supplies and materials (57000)	720,000
22	Travel (54000)	73,000
23	Contractual services (51000)	2,594,000
24	Equipment (56000)	1,053,000
25	Fringe benefits (60000)	6,499,000
26	Indirect costs (58800)	353,000
27		-----
28	Program account subtotal	22,527,000
29		-----

30	CHILD CARE PROGRAM	66,461,000
31		-----

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Day Care Account - 25175

35 Funds appropriated herein shall be available
36 for aid to municipalities, for services
37 and expenses related to administering
38 activities under the child care block
39 grant and for payments to the federal
40 government for expenditures made pursuant
41 to the social services law and the state
42 plan for individual and family grant
43 program under the disaster relief act of
44 1974.
45 Such funds are to be available for payment
46 of aid, services and expenses heretofore

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 accrued or hereafter to accrue to munici-
2 palities.
3 Subject to the approval of the director of
4 the budget, such funds shall be available
5 to the office net of disallowances,
6 refunds, reimbursements, and credits.
7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be transferred to any other appropriation
10 within the office of children and family
11 services and/or the office of temporary
12 and disability assistance and/or suballo-
13 cated to the office of temporary and disa-
14 bility assistance for the purpose of
15 paying local social services districts'
16 costs of the above program and may be
17 increased or decreased by interchange with
18 any other appropriation or with any other
19 item or items within the amounts appropri-
20 ated within the office of children and
21 family services general fund - local
22 assistance account or special revenue
23 funds federal / aid to localities federal
24 day care account with the approval of the
25 director of the budget who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly ways and
30 means committee.
31 Notwithstanding any other provision of law,
32 the money hereby appropriated including
33 any funds transferred by the office of
34 temporary and disability assistance
35 special revenue funds - federal / aid to
36 localities federal health and human
37 services fund, federal temporary assist-
38 ance to needy families block grant funds
39 at the request of the local social
40 services districts and, upon approval of
41 the director of the budget, transfer of
42 federal temporary assistance for needy
43 families block grant funds made available
44 from the New York works compliance fund
45 program or otherwise specifically appro-
46 priated therefor, in combination with the
47 money appropriated in the general fund /
48 aid to localities local assistance
49 account, appropriated for the state block
50 grant for child care shall constitute the
51 state block grant for child care. Pursuant

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1 to title 5-C of article 6 of the social
2 services law, the state block grant for
3 child care shall be used for child care
4 assistance and for activities to increase
5 the availability and/or quality of child
6 care programs (13950).

7 Personal service (50000) 31,121,000
8 Nonpersonal service (57050) 13,886,000
9 Fringe benefits (60090) 19,312,000
10 Indirect costs (58850) 2,142,000
11 -----
12 Program account subtotal 66,461,000
13 -----

14 FAMILY AND CHILDREN'S SERVICES PROGRAM 107,791,000
15 -----

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 family and children's services program.
20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services,
25 authorize the transfer or interchange of
26 moneys appropriated herein with any other
27 state operations - general fund appropri-
28 ation within the office of children and
29 family services except where transfer or
30 interchange of appropriations is prohibit-
31 ed or otherwise restricted by law.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (13911).

42 Personal service--regular (50100) 35,968,000
43 Holiday/overtime compensation (50300) 2,448,000
44 Supplies and materials (57000) 635,000
45 Travel (54000) 215,000

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1	Contractual services (51000)	6,065,000
2	Equipment (56000)	60,000
3		-----
4	Program account subtotal	45,391,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Discretionary Demonstration Account - 25103

9 For services and expenses related to admin-
10 istering federal health and human services
11 discretionary demonstration program grants
12 and grants from the national center on
13 child abuse and neglect.

14 Notwithstanding any other provision of law
15 to the contrary, the definition of "abused
16 child" contained in section 1012 of the
17 family court act shall be deemed to
18 include any child whose parent or person
19 legally responsible for their care permits
20 or encourages such child engage in any
21 act, or commits or allows to be committed
22 against such child any offense, that would
23 render such child either a victim of "sex
24 trafficking" or a victim of "severe forms
25 of trafficking in persons" pursuant to 22
26 U.S.C. 7102 as enacted by P.L. 106-386, or
27 any successor federal statute. Provided
28 however, of the amounts appropriated here-
29 in, \$23,000,000 shall be reserved for the
30 expenditure of additional federal funding
31 made available to recover from public
32 health emergencies (13954).

33	Personal service (50000)	6,384,000
34	Nonpersonal service (57050)	27,354,000
35	Fringe benefits (60090)	2,769,000
36	Indirect costs (58850)	97,000
37		-----
38	Program account subtotal	36,604,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Early Childhood Development Account - 25135

43 For services and expenses related to admin-
44 istering federal health and human services
45 grants related to early childhood develop-
46 ment (13911).

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1	Personal service (50000)	506,000
2	Nonpersonal service (57050)	14,160,000
3	Fringe benefits (60090)	319,000
4	Indirect costs (58850)	27,000
5		-----
6	Program account subtotal	15,012,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Youth Rehabilitation Account - 25135	
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law and articles 2 and 6 of the social	
16	services law (14045).	
17	Personal service (50000)	1,668,000
18	Nonpersonal service (57050)	896,000
19	Fringe benefits (60090)	722,000
20	Indirect costs (58850)	50,000
21		-----
22	Program account subtotal	3,336,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Youth Projects Account - 25479	
27	For services and expenses related to	
28	studies, research, demonstration projects	
29	and other activities in accordance with	
30	articles 19-G and 19-H of the executive	
31	law and articles 2 and 6 of the social	
32	services law (13911).	
33	Personal service (50000)	3,038,000
34	Nonpersonal service (57050)	1,632,000
35	Fringe benefits (60090)	1,314,000
36	Indirect costs (58850)	91,000
37		-----
38	Program account subtotal	6,075,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	State Central Register Account - 22028	

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1 For services and expenses related to admin-
2 istration of the state central register
3 employment screening activities.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 The money hereby appropriated shall be
15 available to the office net of disallow-
16 ances, refunds, reimbursements, and cred-
17 its (13911).

18	Personal service--regular (50100)	138,000
19	Holiday/overtime compensation (50300)	10,000
20	Contractual services (51000)	1,133,000
21	Fringe benefits (60000)	87,000
22	Indirect costs (58800)	5,000
23		-----
24	Program account subtotal	1,373,000
25		-----

26	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	48,858,000
27		-----

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses of service and
31 training programs for the blind, includ-
32 ing, but not limited to, state match of
33 federal funds made available under various
34 provisions of the federal vocational reha-
35 bilitation act and the federal randolph
36 sheppard act and supportive services for
37 blind children and blind elderly persons.

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of children and
47 family services except where transfer or

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1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13953).

13	Personal service--regular (50100)	2,355,000
14	Holiday/overtime compensation (50300)	12,000
15	Supplies and materials (57000)	8,000
16	Travel (54000)	5,000
17	Contractual services (51000)	6,002,000
18		-----
19	Program account subtotal	8,382,000
20		-----

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 OCFS Vocational Rehabilitation Payments Account - 25207

24 For services and expenses related to the New
25 York state commission for the blind.
26 Notwithstanding any other provision of law
27 to the contrary, the money hereby appro-
28 priated may be interchanged or trans-
29 ferred, without limit, to any special
30 revenue funds federal account and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer
34 between these appropriated amounts and
35 appropriations (13953).

36	Nonpersonal service (57050)	3,000,000
37		-----
38	Program account subtotal	3,000,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Education Fund
42 Rehabilitation Services/Basic Support Account - 25213

43 For services and expenses related to the New
44 York state commission for the blind
45 including transfer or suballocation to the

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1 state education department. Notwithstand-
2 ing any other provision of law to the
3 contrary, the money hereby appropriated
4 may be interchanged or transferred, with-
5 out limit, to any special revenue funds
6 federal account and/or any appropriation
7 of the office of children and family
8 services, and may be increased or
9 decreased without limit by transfer
10 between these appropriated amounts and
11 appropriations. A portion of the funds
12 appropriated herein may be suballocated to
13 the dormitory authority of the state of
14 New York, in accordance with a plan
15 approved by the division of the budget, to
16 design, construct, reconstruct, rehabili-
17 tate, renovate, furnish, equip or other-
18 wise improve vending stands for the blind
19 enterprise program pursuant to an agree-
20 ment between the New York state commission
21 for the blind and the dormitory authority,
22 which may contain such other terms and
23 conditions as may be agreed upon by the
24 parties thereto, including provisions
25 related to indemnities. All contracts for
26 construction awarded by the dormitory
27 authority pursuant to this appropriation
28 shall be governed by article 8 of the
29 labor law and shall be awarded in accord-
30 ance with the authority's procurement
31 contract guidelines adopted pursuant to
32 section 2879 of the public authorities law
33 (13953).

34	Personal service (50000)	9,366,000
35	Nonpersonal service (57050)	25,090,000
36		-----
37	Program account subtotal	34,456,000
38		-----

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 CBVH Gifts and Bequests Account - 20129

42 For services and expenses related to the New
43 York state commission for the blind
44 (13953).

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1	Supplies and materials (57000)	5,000
2	Contractual services (51000)	20,000
3	Equipment (56000)	2,000
4		-----
5	Program account subtotal	27,000
6		-----

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account - 20119

10 For services and expenses related to the
11 vending stand program and pension plan and
12 establishing food service sites.
13 Notwithstanding any other provision of law
14 to the contrary, the money hereby appro-
15 priated may be interchanged or trans-
16 ferred, without limit, to any special
17 revenue funds - other account and/or any
18 appropriation of the office of children
19 and family services, and may be increased
20 or decreased without limit by transfer
21 between these appropriated amounts and
22 appropriations.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (13953).

33	Contractual services (51000)	543,000
34		-----
35	Program account subtotal	543,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account-Federal - 20126

40 For services and expenses related to the
41 vending stand program and pension plan and
42 establishing food service sites.
43 Notwithstanding any other provision of law
44 to the contrary, the money hereby appro-
45 priated may be interchanged or trans-
46 ferred, without limit, to any special

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1 revenue funds - other account and/or any
2 appropriation of the office of children
3 and family services, and may be increased
4 or decreased without limit by transfer
5 between these appropriated amounts and
6 appropriations.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2022-23 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13953).

17	Supplies and materials (57000)	200,000
18	Travel (54000)	4,000
19	Contractual services (51000)	796,000
20		-----
21	Program account subtotal	1,000,000
22		-----

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH-Vending Stand Account-State - 20146

26 For services and expenses related to the
27 vending stand program and pension plan and
28 establishing food service sites.

29 Notwithstanding any other provision of law
30 to the contrary, the money hereby appro-
31 priated may be interchanged or trans-
32 ferred, without limit, to any special
33 revenue funds - other account and/or any
34 appropriation of the office of children
35 and family services, and may be increased
36 or decreased without limit by transfer
37 between these appropriated amounts and
38 appropriations.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (13953).

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1	Contractual services (51000)	950,000
2		-----
3	Program account subtotal	950,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that
9 support the blind.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20	Contractual services (51000)	500,000
21		-----
22	Program account subtotal	500,000
23		-----

24	SYSTEMS SUPPORT PROGRAM	43,103,000
25		-----

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 systems support program.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the

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1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (14020).

7	Supplies and materials (57000)	25,000
8	Travel (54000)	48,000
9	Contractual services (51000)	2,400,000
10	Equipment (56000)	25,000
11		-----
12	Total amount available	2,498,000
13		-----

14 For the non-federal share of services and
15 expenses for the continued maintenance of
16 the statewide automated child welfare
17 information system; to operate the state-
18 wide automated child welfare information
19 system; and for the continued development
20 of the statewide automated child welfare
21 information system. Of the amounts appro-
22 priated herein, a portion may be available
23 for suballocation to the office of infor-
24 mation technology services for the admin-
25 istration of independent verification and
26 validation services for child welfare
27 systems operated or developed by the
28 office of children and family services.

29 Notwithstanding any provision of law to the
30 contrary, funds appropriated herein shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget.

34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or
44 interchange of appropriations is prohibit-
45 ed or otherwise restricted by law.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the

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1	2022-23 state fiscal year state operations	
2	appropriation for the budget division	
3	program of the division of the budget, are	
4	deemed fully incorporated herein and a	
5	part of this appropriation as if fully	
6	stated (13986).	
7	Personal service--regular (50100)	202,000
8	Supplies and materials (57000)	129,000
9	Travel (54000)	129,000
10	Contractual services (51000)	8,706,000
11	Equipment (56000)	846,000
12		-----
13	Total amount available	10,012,000
14		-----
15	Program account subtotal	12,510,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Connections Account - 25175	
20	For services and expenses for the statewide	
21	automated child welfare information system	
22	including related administrative expenses	
23	provided pursuant to title IV-e of the	
24	federal social security act.	
25	Such funds are to be available heretofore	
26	accrued and hereafter to accrue for	
27	liabilities associated with the continued	
28	maintenance, operation, and development of	
29	the statewide automated child welfare	
30	information system. Subject to the	
31	approval of the director of the budget,	
32	such funds shall be available to the	
33	office net of disallowances, refunds,	
34	reimbursements, and credits (13986).	
35	Personal service (50000)	500,000
36	Nonpersonal service (57050)	29,753,000
37	Fringe benefits (60090)	305,000
38	Indirect costs (58850)	35,000
39		-----
40	Program account subtotal	30,593,000
41		-----
42	TRAINING AND DEVELOPMENT PROGRAM	59,300,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

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1 For services and expenses related to the
2 training and development program, includ-
3 ing but not limited to, child welfare,
4 public assistance and medical assistance
5 training contracts with not-for-profit
6 agencies or other governmental entities.
7 Of the amount appropriated herein, a mini-
8 mum of \$257,000 shall be used for the
9 prevention of domestic violence, of which
10 \$135,000 may be used to contract with the
11 office for the prevention of domestic
12 violence to develop and implement a train-
13 ing program on the dynamics of domestic
14 violence and its relationship to child
15 abuse and neglect with particular emphasis
16 on alternatives to out-of-home placement.
17 For trainee travel reimbursement payments to
18 counties and voluntary agencies for
19 employees receiving training from the
20 office of children and family services, up
21 to the limits stated in the OCFS travel
22 guidelines.
23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of the office of temporary and disabil-
28 ity assistance and the commissioner of the
29 office of children and family services,
30 transfer or suballocate any of the amounts
31 appropriated herein, or made available
32 through interchange to the office of
33 temporary and disability assistance.
34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund or state
42 special revenue other fund appropriation
43 within the office of children and family
44 services except where transfer or inter-
45 change of appropriations is prohibited or
46 otherwise restricted by law.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2022-23 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (14075).

6 Personal service--regular (50100) 851,000
7 Holiday/overtime compensation (50300) 8,000
8 Contractual services (51000) 10,296,000
9 Travel (54000) 274,000
10 Equipment(56000) 369,000
11 Supplies and materials (57000) 47,000
12 -----
13 Total amount available 11,845,000
14 -----

15 For services and expenses related to Youth
16 Research Incorporated pursuant to an
17 agreement with the office of children and
18 family services.
19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of children and family services,
24 authorize the transfer or interchange of
25 moneys appropriated herein with any other
26 state operations or aid to localities -
27 general fund or state special revenue
28 other fund appropriation (15016).

29 Contractual services (51000) 7,535,000
30 -----
31 Program account subtotal 19,380,000
32 -----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Multiagency Training Contract Account - 21989

36 For services and expenses related to the
37 operation of the training and development
38 program including, but not limited to,
39 personal service, fringe benefits and
40 nonpersonal service. To the extent that
41 costs incurred through payment from this
42 appropriation result from training activ-
43 ities performed on behalf of the office of
44 children and family services, the office
45 of temporary and disability assistance,
46 the department of health, the department

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1 of labor or any other state or local agen-
2 cy, expenditures made from this appropri-
3 ation shall be reduced by any federal,
4 state, or local funding available for such
5 purpose in accordance with a cost allo-
6 cation plan submitted to the federal
7 government. No expenditure shall be made
8 from this account until an expenditure
9 plan has been approved by the director of
10 the budget.

11 For trainee travel reimbursement payments to
12 counties and voluntary agencies for
13 employees receiving training from the
14 office of children and family services, up
15 to the limits stated in the OCFS travel
16 guidelines.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13984).

27	Personal service--regular (50100)	2,551,000
28	Contractual services (51000)	18,849,000
29	Fringe benefits (60000)	1,107,000
30	Indirect costs (58800)	71,000
31		-----
32	Total amount available	22,578,000
33		-----

34 For services and expenses related to Youth
35 Research Incorporated pursuant to an
36 agreement with the office of children and
37 family services.

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations or aid to localities -
46 general fund or state special revenue
47 other fund appropriation (15016).

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1 Contractual services (51000) 6,165,000
 2 -----
 3 Program account subtotal 28,743,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 State Match Account - 21967

8 For services and expenses related to the
 9 training and development program. Of the
 10 amount appropriated herein, \$1,500,000 may
 11 be used only to provide state match for
 12 federal training funds in accordance with
 13 an agreement with social services
 14 districts including, but not limited to,
 15 the city of New York. Any agreement with a
 16 social services district is subject to the
 17 approval of the director of the budget. No
 18 expenditure shall be made from this
 19 account for personal service costs. No
 20 expenditure shall be made from this
 21 account until an expenditure plan for this
 22 purpose has been approved by the director
 23 of the budget.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (13984).

34 Contractual services (51000) 4,000,000
 35 -----
 36 Program account subtotal 4,000,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Training, Management and Evaluation Account - 21961

41 For services and expenses related to the
 42 training and development program. Of the
 43 amount appropriated herein, the office
 44 shall expend not less than \$359,000 for
 45 services and expenses of child abuse
 46 prevention training pursuant to chapters

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1 676 and 677 of the laws of 1985. No
2 expenditure shall be made from this
3 account for any purpose until an expendi-
4 ture plan has been approved by the direc-
5 tor of the budget.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (13984).

16	Personal service (50100)	3,297,000
17	Supplies and materials (57000)	20,000
18	Travel (54000)	12,000
19	Contractual services (51000)	1,854,000
20	Equipment (56000)	92,000
21	Fringe benefits (60000)	1,598,000
22	Indirect costs (58800)	104,000
23		-----
24	Program account subtotal	6,977,000
25		-----

26 Enterprise Funds
27 Agencies Enterprise Fund
28 Training Materials Account - 50306

29 For services and expenses related to publi-
30 cation and sale of training materials.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (13984).

41	Contractual services (51000)	200,000
42		-----
43	Program account subtotal	200,000
44		-----

45	YOUTH FACILITIES PROGRAM	163,024,000
46		-----

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 youth facilities program including the New
5 York model treatment program for youth in
6 the care of the office of children and
7 family services, in office of children and
8 family services facilities and in the
9 community.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations - general fund appropri-
18 ation within the office of children and
19 family services except where transfer or
20 interchange of appropriations is prohibit-
21 ed or otherwise restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the director of the budg-
24 et is authorized to waive the 50 percent
25 local share of youth facility costs
26 required under subdivision 2 of section
27 529 of the executive law, as necessary,
28 for statements of obligations issued to
29 limit the total amount owed from local
30 social services districts for services
31 provided in a calendar year to no more
32 than \$55,000,000. Provided, however, that
33 for the city of New York, a waiver of any
34 reimbursement due to the state above the
35 city of New York's pro-rata share of the
36 \$55,000,000 shall only be granted to the
37 extent that the director of the budget has
38 executed an agreement with the city of New
39 York that provides for a total additional
40 investment from the preceding year in
41 homeless assistance and services in the
42 amount of at least \$440,000,000 for the
43 period commencing July 1, 2014 through
44 such date as shall be determined by the
45 director of the budget, of which the city
46 of New York shall directly fund
47 \$220,000,000 and shall also fund the
48 remaining \$220,000,000 with estimated
49 savings associated with the state's waiver
50 of the local share of youth facility costs

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authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2023.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

Personal service--regular (50100)	112,383,000
Temporary service (50200)	3,325,000
Holiday/overtime compensation (50300)	9,657,000
Supplies and materials (57000)	13,081,000
Travel (54000)	627,000

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1	Contractual services (51000)	22,801,000
2	Equipment (56000)	735,000
3		-----
4	Program account subtotal	162,609,000
5		-----
6	Enterprise Funds	
7	Youth Commissary Account	
8	DFY Account - 50000	
9	For services and expenses related to facili-	
10	ty commissary supplies and services and	
11	expenses related to facility vocational	
12	business enterprises.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2022-23 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (13945).	
23	Supplies and materials (57000)	175,000
24	Contractual services (51000)	50,000
25	Equipment (56000)	90,000
26		-----
27	Program account subtotal	315,000
28		-----
29	Internal Service Funds	
30	Youth Vocational Education Account	
31	DFY Account - 55150	
32	For services and expenses related to voca-	
33	tional programs at office facilities.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2022-23 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (13945).	

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1	Supplies and materials (57000)	25,000
2	Contractual services (51000)	25,000
3	Equipment (56000)	50,000
4		-----
5	Program account subtotal	100,000
6		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 215,000 (re. \$207,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$92,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 (re. \$105,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$181,000)

17 Fringe benefits (60090) ... 94,000 (re. \$28,000)

18 Special Revenue Funds - Other

19 Combined Expendable Trust Fund

20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to research, evaluation and demon-

23 stration projects, including fringe benefits (81001).

24 Personal service--regular (50100) ... 36,000 (re. \$36,000)

25 Supplies and materials (57000) ... 100,000 (re. \$100,000)

26 Travel (54000) ... 15,000 (re. \$15,000)

27 Contractual services (51000) ... 121,000 (re. \$121,000)

28 Equipment (56000) ... 19,000 (re. \$19,000)

29 Fringe benefits (60000) ... 17,000 (re. \$17,000)

30 Indirect costs (58800) ... 1,000 (re. \$1,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social

36 services programs (81001).

37 Contractual services (51000) ... 5,000,000 (re. \$540,000)

38 CHILD CARE PROGRAM

39 General Fund

40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to administering activities includ-
2 ing but not limited to the inspection of child care providers pursu-
3 ant to the child care and development block grant act of 2014.

4 Notwithstanding any provision of law to the contrary, funds appropri-
5 ated herein shall only be available upon approval of an expenditure
6 plan by the director of the budget.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.

15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be interchanged or transferred, without limit, to local
17 assistance and/or any appropriation of the office of children and
18 family services, and may be increased or decreased without limit by
19 transfer or suballocation between these appropriated amounts and
20 appropriations of any department, agency or public authority related
21 to the operation of the justice center for the protection of people
22 with special needs with the approval of the director of the budget
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any funds transferred by the office of temporary and
28 disability assistance special revenue funds - federal / aid to
29 localities federal health and human services fund, federal temporary
30 assistance to needy families block grant funds at the request of the
31 local social services districts and, upon approval of the director
32 of the budget, transfer of federal temporary assistance for needy
33 families block grant funds made available from the New York works
34 compliance fund program or otherwise specifically appropriated
35 therefor, in combination with the money appropriated in the general
36 fund / aid to localities local assistance account, appropriated for
37 the state block grant for child care shall constitute the state
38 block grant for child care. Pursuant to title 5-C of article 6 of
39 the social services law, the state block grant for child care shall
40 be used for child care assistance and for activities to increase the
41 availability and/or quality of child care programs.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority and the Alignment Interchange and Transfer Authority as
45 defined in the 2016-17 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.

49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional
51 licensure requirements of such articles, and nothing contained in

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).
Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2021:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and

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disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,600,000 (re. \$15,341,000)

Nonpersonal service (57050) ... 21,286,000 (re. \$19,679,000)

Fringe benefits (60090) ... 15,200,000 (re. \$11,850,000)

Indirect costs (58850) ... 1,800,000 (re. \$1,438,000)

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the

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local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	24,102,000	.....	(re. \$6,296,000)
Nonpersonal service (57050) ...	22,514,000	.....	(re. \$17,810,000)
Fringe benefits (60090) ...	14,693,000	.....	(re. \$670,000)
Indirect costs (58850) ...	1,577,000	.....	(re. \$121,000)

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works

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1 compliance fund program or otherwise specifically appropriated
2 therefor, in combination with the money appropriated in the general
3 fund / aid to localities local assistance account, appropriated for
4 the state block grant for child care shall constitute the state
5 block grant for child care. Pursuant to title 5-C of article 6 of
6 the social services law, the state block grant for child care shall
7 be used for child care assistance and for activities to increase the
8 availability and/or quality of child care programs (13950).

9 Personal service (50000) ... 18,933,000 (re. \$2,604,000)

10 Nonpersonal service (57050) ... 22,133,000 (re. \$11,815,000)

11 By chapter 50, section 1, of the laws of 2018:

12 Funds appropriated herein shall be available for aid to munici-
13 palities, for services and expenses related to administering activ-
14 ities under the child care block grant and for payments to the
15 federal government for expenditures made pursuant to the social
16 services law and the state plan for individual and family grant
17 program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid, services and
19 expenses heretofore accrued or hereafter to accrue to munici-
20 palities. Subject to the approval of the director of the budget,
21 such funds shall be available to the office net of disallowances,
22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account or special revenue funds
33 federal / aid to localities federal day care account with the
34 approval of the director of the budget who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated including any funds transferred by the office of temporary and
40 disability assistance special revenue funds - federal / aid to
41 localities federal health and human services fund, federal temporary
42 assistance to needy families block grant funds at the request of the
43 local social services districts and, upon approval of the director
44 of the budget, transfer of federal temporary assistance for needy
45 families block grant funds made available from the New York works
46 compliance fund program or otherwise specifically appropriated
47 therefor, in combination with the money appropriated in the general
48 fund / aid to localities local assistance account, appropriated for
49 the state block grant for child care shall constitute the state
50 block grant for child care. Pursuant to title 5-C of article 6 of

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the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).
Personal service (50000) ... 18,933,000 (re. \$27,000)
Nonpersonal service (57050) ... 22,133,000 (re. \$8,846,000)

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional

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1 licensure requirements of such articles, and nothing contained in
2 such articles, or in any other provisions of law related to the
3 licensure requirements of persons licensed under those articles,
4 shall prohibit or limit the activities or services of any person in
5 the employ of a program or service operated, certified, regulated,
6 funded, approved by, or under contract with the office of children
7 and family services, a local governmental unit as such term is
8 defined in article 41 of the mental hygiene law, and/or a local
9 social services district as defined in section 61 of the social
10 services law, and all such entities shall be considered to be
11 approved settings for the receipt of supervised experience for the
12 professions governed by articles 153, 154 and 163 of the education
13 law, and furthermore, no such entity shall be required to apply for
14 nor be required to receive a waiver pursuant to section 6503-a of
15 the education law in order to perform any activities or provide any
16 services (13950).

17 Personal service (50000) ... 18,933,000 (re. \$1,788,000)

18 Nonpersonal service (57050) ... 22,133,000 (re. \$11,189,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2019:

21 Funds appropriated herein shall be available for aid to municipi-
22 palities, for services and expenses related to administering activi-
23 ties under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to municipi-
29 palities. Subject to the approval of the director of the budget,
30 such funds shall be available to the office net of disallowances,
31 refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account or special revenue funds
42 federal / aid to localities federal day care account with the
43 approval of the director of the budget who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated including any funds transferred by the office of temporary and
49 disability assistance special revenue funds - federal / aid to
50 localities federal health and human services fund, federal temporary

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1 assistance to needy families block grant funds at the request of the
2 local social services districts and, upon approval of the director
3 of the budget, transfer of federal temporary assistance for needy
4 families block grant funds made available from the New York works
5 compliance fund program or otherwise specifically appropriated
6 therefor, in combination with the money appropriated in the general
7 fund / aid to localities local assistance account, appropriated for
8 the state block grant for child care shall constitute the state
9 block grant for child care. Pursuant to title 5-C of article 6 of
10 the social services law, the state block grant for child care shall
11 be used for child care assistance and for activities to increase the
12 availability and/or quality of child care programs.

13 Notwithstanding any provision of articles 153, 154 and 163 of the
14 education law, there shall be an exemption from the professional
15 licensure requirements of such articles, and nothing contained in
16 such articles, or in any other provisions of law related to the
17 licensure requirements of persons licensed under those articles,
18 shall prohibit or limit the activities or services of any person in
19 the employ of a program or service operated, certified, regulated,
20 funded, approved by, or under contract with the office of children
21 and family services, a local governmental unit as such term is
22 defined in article 41 of the mental hygiene law, and/or a local
23 social services district as defined in section 61 of the social
24 services law, and all such entities shall be considered to be
25 approved settings for the receipt of supervised experience for the
26 professions governed by articles 153, 154 and 163 of the education
27 law, and furthermore, no such entity shall be required to apply for
28 nor be required to receive a waiver pursuant to section 6503-a of
29 the education law in order to perform any activities or provide any
30 services (13950).

31 Personal service (50000) ... 18,905,500 (re. \$1,034,000)

32 Nonpersonal service (57050) ... 22,133,000 (re. \$13,062,000)

33 By chapter 50, section 1, of the laws of 2015:

34 Funds appropriated herein shall be available for aid to municipi-
35 palities, for services and expenses related to administering activi-
36 ties under the child care block grant and for payments to the
37 federal government for expenditures made pursuant to the social
38 services law and the state plan for individual and family grant
39 program under the disaster relief act of 1974.

40 Such funds are to be available for payment of aid, services and
41 expenses heretofore accrued or hereafter to accrue to municipi-
42 palities. Subject to the approval of the director of the budget,
43 such funds shall be available to the office net of disallowances,
44 refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program

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and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$738,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 (re. \$273,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or

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person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ...	6,357,852	.....	(re. \$6,344,000)
Nonpersonal service (57050) ...	27,353,866	.....	(re. \$27,353,866)
Fringe benefits (60090) ...	2,752,912	.....	(re. \$2,746,000)
Indirect costs (58850) ...	94,370	.....	(re. \$94,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ...	2,358,000	.....	(re. \$2,278,000)
Nonpersonal service (57050) ...	10,155,000	.....	(re. \$7,148,000)
Fringe benefits (60090) ...	1,021,000	.....	(re. \$975,000)
Indirect costs (58850) ...	25,000	.....	(re. \$20,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute(13954).

Personal service (50000) ...	2,358,000	.....	(re. \$2,196,000)
Nonpersonal service (57050) ...	10,155,000	.....	(re. \$3,939,000)
Fringe benefits (60090) ...	1,021,000	.....	(re. \$922,000)
Indirect costs (58850) ...	25,000		(re. \$14,000)

By chapter 50, section 1, of the laws of 2018:

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For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ...	2,358,000	(re. \$2,117,000)
Nonpersonal service (57050) ...	10,155,000	(re. \$5,210,000)
Fringe benefits (60090) ...	1,021,000	(re. \$874,000)
Indirect costs (58850) ...	25,000	(re. \$10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ...	2,358,000	(re. \$1,951,000)
Nonpersonal service (57050) ...	10,155,000	(re. \$4,573,000)
Fringe benefits (60090) ...	1,021,000	(re. \$778,000)
Indirect costs (58850) ...	25,000	(re. \$3,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ...	2,350,000	(re. \$2,107,000)
Nonpersonal service (57050) ...	10,155,000	(re. \$5,375,000)
Fringe benefits (60090) ...	1,017,000	(re. \$870,000)
Indirect costs (58850) ...	25,000	(re. \$14,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ...	2,350,000	(re. \$1,954,000)
Nonpersonal service (57050) ...	10,155,000	(re. \$4,531,000)
Fringe benefits (60090) ...	1,017,000	(re. \$711,000)

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1 Indirect costs (58850) ... 25,000 (re. \$2,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Early Childhood Development Account - 25135

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to administering federal health and

7 human services grants related to early childhood development

8 (13911).

9 Personal service (50000) ... 500,000 (re. \$500,000)

10 Nonpersonal service (57050) ... 14,159,200 (re. \$12,697,000)

11 Fringe benefits (60090) ... 315,100 (re. \$315,100)

12 Indirect costs (58850) ... 25,700 (re. \$25,700)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to administering federal health and

15 human services grants related to early childhood development

16 (13911).

17 Personal service (50000) ... 500,000 (re. \$336,000)

18 Nonpersonal service (57050) ... 14,159,200 (re. \$4,281,000)

19 Fringe benefits (60090) ... 315,100 (re. \$219,000)

20 Indirect costs (58850) ... 25,700 (re. \$15,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to administering federal health and

23 human services grants related to early childhood development

24 (13911).

25 Personal service (50000) ... 500,000 (re. \$371,000)

26 Nonpersonal service (57050) ... 14,159,200 (re. \$2,337,000)

27 Fringe benefits (60090) ... 315,100 (re. \$240,000)

28 Indirect costs (58850) 25,700 (re. \$17,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund

31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of service and training programs for the

34 blind, including, but not limited to, state match of federal funds

35 made available under various provisions of the federal vocational

36 rehabilitation act and the federal randolph sheppard act and

37 supportive services for blind children and blind elderly persons.

38 Notwithstanding section 51 of the state finance law and any other

39 provision of law to the contrary, the director of the budget may,

40 upon the advice of the commissioner of children and family services,

41 authorize the transfer or interchange of moneys appropriated herein

42 with any other state operations - general fund appropriation within

43 the office of children and family services except where transfer or

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interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,197,000	.....	(re. \$1,025,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$9,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$5,000)
Travel (54000) ...	5,000	.....	(re. \$5,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,608,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,197,000	.....	(re. \$619,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
Travel (54000) ...	5,000	.....	(re. \$5,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,616,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within

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1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2019-20 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13953).

11 Contractual services (51000) ... 6,002,000 (re. \$2,389,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For services and expenses of service and training programs for the
14 blind, including, but not limited to, state match of federal funds
15 made available under various provisions of the federal vocational
16 rehabilitation act and the federal randolph sheppard act and
17 supportive services for blind children and blind elderly persons.

18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of children and family services,
21 authorize the transfer or interchange of moneys appropriated herein
22 with any other state operations - general fund appropriation within
23 the office of children and family services except where transfer or
24 interchange of appropriations is prohibited or otherwise restricted
25 by law.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2018-19 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (13953).

33 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)

34 Contractual services (51000) ... 6,002,000 (re. \$66,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 OCFS Vocational Rehabilitation Payments Account - 25207

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the New York state commission for
40 the blind.

41 Notwithstanding any other provision of law to the contrary, the money
42 hereby appropriated may be interchanged or transferred, without
43 limit, to any special revenue funds federal account and/or any
44 appropriation of the office of children and family services, and may
45 be increased or decreased without limit by transfer between these
46 appropriated amounts and appropriations (13953).

47 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

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1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the New York state commission for
 3 the blind.
 4 Notwithstanding any other provision of law to the contrary, the money
 5 hereby appropriated may be interchanged or transferred, without
 6 limit, to any special revenue funds federal account and/or any
 7 appropriation of the office of children and family services, and may
 8 be increased or decreased without limit by transfer between these
 9 appropriated amounts and appropriations (13953).
 10 Nonpersonal service (57050) ... 3,000,000 (re. \$798,000)

11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Rehabilitation Services/Basic Support Account - 25213

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the New York state commission for
 16 the blind including transfer or suballocation to the state education
 17 department. Notwithstanding any other provision of law to the
 18 contrary, the money hereby appropriated may be interchanged or
 19 transferred, without limit, to any special revenue funds federal
 20 account and/or any appropriation of the office of children and fami-
 21 ly services, and may be increased or decreased without limit by
 22 transfer between these appropriated amounts and appropriations. A
 23 portion of the funds appropriated herein may be suballocated to the
 24 dormitory authority of the state of New York, in accordance with a
 25 plan approved by the division of the budget, to design, construct,
 26 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 27 improve vending stands for the blind enterprise program pursuant to
 28 an agreement between the New York state commission for the blind and
 29 the dormitory authority, which may contain such other terms and
 30 conditions as may be agreed upon by the parties thereto, including
 31 provisions related to indemnities. All contracts for construction
 32 awarded by the dormitory authority pursuant to this appropriation
 33 shall be governed by article 8 of the labor law and shall be awarded
 34 in accordance with the authority's procurement contract guidelines
 35 adopted pursuant to section 2879 of the public authorities law
 36 (13953).
 37 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
 38 Nonpersonal service (57050) ... 24,840,000 (re. \$24,059,000)

39 By chapter 50, section 1, of the laws of 2020:
 40 For services and expenses related to the New York state commission for
 41 the blind including transfer or suballocation to the state education
 42 department. Notwithstanding any other provision of law to the
 43 contrary, the money hereby appropriated may be interchanged or
 44 transferred, without limit, to any special revenue funds federal
 45 account and/or any appropriation of the office of children and fami-
 46 ly services, and may be increased or decreased without limit by
 47 transfer between these appropriated amounts and appropriations. A
 48 portion of the funds appropriated herein may be suballocated to the

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dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$1,620,000)

Nonpersonal service (57050) ... 24,840,000 (re. \$24,657,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$4,752,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$14,234,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A

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1 portion of the funds appropriated herein may be suballocated to the
2 dormitory authority of the state of New York, in accordance with a
3 plan approved by the division of the budget, to design, construct,
4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
5 improve vending stands for the blind enterprise program pursuant to
6 an agreement between the New York state commission for the blind and
7 the dormitory authority, which may contain such other terms and
8 conditions as may be agreed upon by the parties thereto, including
9 provisions related to indemnities. All contracts for construction
10 awarded by the dormitory authority pursuant to this appropriation
11 shall be governed by article 8 of the labor law and shall be awarded
12 in accordance with the authority's procurement contract guidelines
13 adopted pursuant to section 2879 of the public authorities law
14 (13953).

15 Nonpersonal service (57050) ... 22,840,000 (re. \$1,227,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to the New York state commission for
18 the blind including transfer or suballocation to the state education
19 department. Notwithstanding any other provision of law to the
20 contrary, the money hereby appropriated may be interchanged or
21 transferred, without limit, to any special revenue funds federal
22 account and/or any appropriation of the office of children and fami-
23 ly services, and may be increased or decreased without limit by
24 transfer between these appropriated amounts and appropriations. A
25 portion of the funds appropriated herein may be suballocated to the
26 dormitory authority of the state of New York, in accordance with a
27 plan approved by the division of the budget, to design, construct,
28 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
29 improve vending stands for the blind enterprise program pursuant to
30 an agreement between the New York state commission for the blind and
31 the dormitory authority, which may contain such other terms and
32 conditions as may be agreed upon by the parties thereto, including
33 provisions related to indemnities. All contracts for construction
34 awarded by the dormitory authority pursuant to this appropriation
35 shall be governed by article 8 of the labor law and shall be awarded
36 in accordance with the authority's procurement contract guidelines
37 adopted pursuant to section 2879 of the public authorities law
38 (13953).

39 Nonpersonal service (57050) ... 22,840,000 (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to the New York state commission for
42 the blind including transfer or suballocation to the state education
43 department. Notwithstanding any other provision of law to the
44 contrary, the money hereby appropriated may be interchanged or
45 transferred, without limit, to any special revenue funds federal
46 account and/or any appropriation of the office of children and fami-
47 ly services, and may be increased or decreased without limit by
48 transfer between these appropriated amounts and appropriations. A
49 portion of the funds appropriated herein may be suballocated to the

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1 dormitory authority of the state of New York, in accordance with a
2 plan approved by the division of the budget, to design, construct,
3 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
4 improve vending stands for the blind enterprise program pursuant to
5 an agreement between the New York state commission for the blind and
6 the dormitory authority, which may contain such other terms and
7 conditions as may be agreed upon by the parties thereto, including
8 provisions related to indemnities. All contracts for construction
9 awarded by the dormitory authority pursuant to this appropriation
10 shall be governed by article 8 of the labor law and shall be awarded
11 in accordance with the authority's procurement contract guidelines
12 adopted pursuant to section 2879 of the public authorities law
13 (13953).
14 Personal service (50000) ... 8,396,000 (re. \$197,000)
15 Nonpersonal service (57050) ... 22,840,000 (re. \$104,000)

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 CBVH Gifts and Bequests Account - 20129

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the New York state commission for
21 the blind (13953).
22 Supplies and materials (57000) ... 5,000 (re. \$5,000)
23 Contractual services (51000) ... 20,000 (re. \$16,000)
24 Equipment (56000) ... 2,000 (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the New York state commission for
27 the blind (13953).
28 Supplies and materials (57000) ... 5,000 (re. \$5,000)
29 Contractual services (51000) ... 20,000 (re. \$16,000)
30 Equipment (56000) ... 2,000 (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the New York state commission for
33 the blind (13953).
34 Supplies and materials (57000) ... 5,000 (re. \$5,000)
35 Contractual services (51000) ... 20,000 (re. \$20,000)
36 Equipment (56000) ... 2,000 (re. \$2,000)

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account - 20119

40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses related to the vending stand program and
42 pension plan and establishing food service sites.
43 Notwithstanding any other provision of law to the contrary, the money
44 hereby appropriated may be interchanged or transferred, without
45 limit, to any special revenue funds - other account and/or any

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1 appropriation of the office of children and family services, and may
2 be increased or decreased without limit by transfer between these
3 appropriated amounts and appropriations.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).
10 Contractual services (51000) ... 543,000 (re. \$543,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the vending stand program and
13 pension plan and establishing food service sites.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2020-21 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (13953).
20 Contractual services (51000) ... 543,000 (re. \$543,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the vending stand program and
23 pension plan and establishing food service sites.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2019-20 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (13953).
31 Contractual services (51000) ... 543,000 (re. \$538,000)

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 CBVH-Vending Stand Account-Federal - 20126

35 By chapter 50, section 1, of the laws of 2021:
36 For services and expenses related to the vending stand program and
37 pension plan and establishing food service sites.
38 Notwithstanding any other provision of law to the contrary, the money
39 hereby appropriated may be interchanged or transferred, without
40 limit, to any special revenue funds - other account and/or any
41 appropriation of the office of children and family services, and may
42 be increased or decreased without limit by transfer between these
43 appropriated amounts and appropriations.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2021-22 state fiscal year state
47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13953).
3 Supplies and materials (57000) ... 200,000 (re. \$200,000)
4 Travel (54000) ... 4,000 (re. \$4,000)
5 Contractual services (51000) ... 546,000 (re. \$546,000)

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2020-21 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (13953).
15 Supplies and materials (57000) ... 200,000 (re. \$200,000)
16 Travel (54000) ... 4,000 (re. \$4,000)
17 Contractual services (51000) ... 546,000 (re. \$494,000)

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to the vending stand program and
20 pension plan and establishing food service sites.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2019-20 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated (13953).
28 Supplies and materials (57000) ... 200,000 (re. \$200,000)
29 Travel (54000) ... 4,000 (re. \$4,000)
30 Contractual services (51000) ... 546,000 (re. \$30,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses related to the vending stand program and
33 pension plan and establishing food service sites.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2018-19 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13953).
41 Supplies and materials (57000) ... 200,000 (re. \$200,000)
42 Travel (54000) ... 4,000 (re. \$4,000)

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 CBVH-Vending Stand Account-State - 20146

46 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses related to the vending stand program and
2 pension plan and establishing food service sites.

3 Notwithstanding any other provision of law to the contrary, the money
4 hereby appropriated may be interchanged or transferred, without
5 limit, to any special revenue funds - other account and/or any
6 appropriation of the office of children and family services, and may
7 be increased or decreased without limit by transfer between these
8 appropriated amounts and appropriations.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2021-22 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (13953).

15 Contractual services (51000) ... 100,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the vending stand program and
18 pension plan and establishing food service sites.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2020-21 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (13953).

25 Contractual services (51000) ... 100,000 (re. \$65,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the vending stand program and
28 pension plan and establishing food service sites.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2018-19 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).

36 Contractual services (51000) ... 100,000 (re. \$3,000)

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 CBVH Highway Revenue Account - 22108

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses of programs that support the blind.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2021-22 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (13953).

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1 Contractual services (51000) ... 500,000 (re. \$500,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of programs that support the blind.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10 Contractual services (51000) ... 500,000 (re. \$500,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses of programs that support the blind.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Alignment Interchange and Transfer Authority as
16 defined in the 2019-20 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated (13953).

20 Contractual services (51000) ... 500,000 (re. \$485,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses of programs that support the blind.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2018-19 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (13953).

30 Contractual services (51000) ... 500,000 (re. \$489,000)

31 SYSTEMS SUPPORT PROGRAM

32 General Fund

33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the systems support program.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund appropriation within
41 the office of children and family services except where transfer or
42 interchange of appropriations is prohibited or otherwise restricted
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 (re. \$48,000)

Contractual services (51000) ... 2,400,000 (re. \$1,876,000)

Equipment (56000) ... 25,000 (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 (re. \$50,000)

Supplies and materials (57000) ... 129,000 (re. \$118,000)

Travel (54000) ... 129,000 (re. \$129,000)

Contractual services (51000) ... 8,706,000 (re. \$7,354,000)

Equipment (56000) ... 846,000 (re. \$846,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 (re. \$42,000)

Contractual services (51000) ... 2,400,000 (re. \$524,000)

Equipment (56000) ... 25,000 (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 (re. \$7,000)

Supplies and materials (57000) ... 129,000 (re. \$111,000)

Travel (54000) ... 129,000 (re. \$114,000)

Contractual services (51000) ... 8,706,000 (re. \$5,506,000)

Equipment (56000) ... 846,000 (re. \$815,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

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Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 (re. \$48,000)

Contractual services (51000) ... 2,400,000 (re. \$540,000)

Equipment (56000) ... 25,000 (re. \$21,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 (re. \$106,000)

Contractual services (51000) ... 8,706,000 (re. \$5,003,000)

Equipment (56000) ... 846,000 (re. \$821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2021:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the

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1 budget, such funds shall be available to the office net of disallow-
2 ances, refunds, reimbursements, and credits (13986).
3 Personal service (50000) ... 500,000 (re. \$500,000)
4 Nonpersonal service (57050) ... 29,753,000 (re. \$29,552,000)
5 Fringe benefits (60090) ... 305,000 (re. \$305,000)
6 Indirect costs (58850) ... 35,000 (re. \$35,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses for the statewide automated child welfare
9 information system including related administrative expenses
10 provided pursuant to title IV-e of the federal social security act.

11 Such funds are to be available heretofore accrued and hereafter to
12 accrue for liabilities associated with the continued maintenance,
13 operation, and development of the statewide automated child welfare
14 information system.

15 Subject to the approval of the director of the budget, such funds
16 shall be available to the office net of disallowances, refunds,
17 reimbursements, and credits (13986).

18 Personal service (50000) ... 500,000 (re. \$500,000)
19 Nonpersonal service (57050) ... 29,753,000 (re. \$29,525,000)
20 Fringe benefits (60090) ... 305,000 (re. \$305,000)
21 Indirect costs (58850) ... 35,000 (re. \$35,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.

26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).

32 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.

37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits (13986).

43 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For services and expenses for the statewide automated child welfare
46 information system including related administrative expenses
47 provided pursuant to title IV-e of the federal social security act.

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Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-

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dren and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ...	770,000	.....	(re. \$236,000)
Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
Contractual services (51000) ...	10,296,000	.....	(re. \$9,384,000)
Travel (54000) ...	274,000	.....	(re. \$271,000)
Equipment(56000) ...	369,000	.....	(re. \$369,000)
Supplies and materials (57000) ...	47,000	.....	(re. \$3,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ...	7,535,000		(re. \$7,535,000)
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By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

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For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 (re. \$88,000)

Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)

Contractual services (51000) ... 10,296,000 (re. \$6,309,000)

Travel (54000) ... 274,000 (re. \$265,000)

Equipment (56000) ... 369,000 (re. \$99,000)

Supplies and materials (57000) ... 47,000 (re. \$13,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$6,510,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein

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1 with any other state operations or aid to localities - general fund
2 or state special revenue other fund appropriation (15016).
3 Contractual services (51000) ... 4,180,000 (re. \$289,000)

4 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 For services and expenses related to the training and development
7 program, including but not limited to, child welfare, public assist-
8 ance and medical assistance training contracts with not-for-profit
9 agencies or other governmental entities. Of the amount appropriated
10 herein, a minimum of \$257,000 shall be used for the prevention of
11 domestic violence, of which \$135,000 may be used to contract with
12 the office for the prevention of domestic violence to develop and
13 implement a training program on the dynamics of domestic violence
14 and its relationship to child abuse and neglect with particular
15 emphasis on alternatives to out-of-home placement.

16 For trainee travel reimbursement payments to counties and voluntary
17 agencies for employees receiving training from the office of chil-
18 dren and family services, up to the limits stated in the OCFS travel
19 guidelines.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of the office of temporary and
23 disability assistance and the commissioner of the office of children
24 and family services, transfer or suballocate any of the amounts
25 appropriated herein, or made available through interchange to the
26 office of temporary and disability assistance.

27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the director of the budget may,
29 upon the advice of the commissioner of children and family services,
30 authorize the transfer or interchange of moneys appropriated herein
31 with any other state operations - general fund or state special
32 revenue other fund appropriation within the office of children and
33 family services except where transfer or interchange of appropri-
34 ations is prohibited or otherwise restricted by law.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (14075).

42 Personal service--regular (50100) ... 990,000 (re. \$8,000)
43 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
44 Travel (54000) ... 1,637,350 (re. \$797,000)
45 Contractual services (51000) ... 11,946,650 (re. \$2,842,000)
46 Equipment (56000) ... 475,000 (re. \$438,000)
47 Supplies and materials (57000) ... 60,000 (re. \$16,000)

48 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
49 section 1, of the laws of 2019:

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For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 (re. \$12,340,000)

Equipment (56000) ... 1,500,000 (re. \$700,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance and the commissioner of the office of children
5 and family services, transfer or suballocate any of the amounts
6 appropriated herein, or made available through interchange to the
7 office of temporary and disability assistance.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2017-18 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (14075).

23 Contractual services (51000) ... 19,299,000 (re. \$2,001,000)

24 Special Revenue Funds - Other

25 Miscellaneous Special Revenue Fund

26 Multiagency Training Contract Account - 21989

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to the operation of the training and
29 development program including, but not limited to, personal service,
30 fringe benefits and nonpersonal service. To the extent that costs
31 incurred through payment from this appropriation result from train-
32 ing activities performed on behalf of the office of children and
33 family services, the office of temporary and disability assistance,
34 the department of health, the department of labor or any other state
35 or local agency, expenditures made from this appropriation shall be
36 reduced by any federal, state, or local funding available for such
37 purpose in accordance with a cost allocation plan submitted to the
38 federal government. No expenditure shall be made from this account
39 until an expenditure plan has been approved by the director of the
40 budget.

41 For trainee travel reimbursement payments to counties and voluntary
42 agencies for employees receiving training from the office of chil-
43 dren and family services, up to the limits stated in the OCFS travel
44 guidelines.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2021-22 state fiscal year state
48 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13984).
3 Personal service--regular (50100) ... 2,346,000 (re. \$968,000)
4 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
5 Fringe benefits (60000) ... 979,000 (re. \$171,000)
6 Indirect costs (58800) ... 65,000 (re. \$29,000)
7 For services and expenses related to the provision and administration
8 of human services training by Youth Research Incorporated pursuant
9 to an agreement with the office of children and family services.
10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the director of the budget may,
12 upon the advice of the commissioner of children and family services,
13 authorize the transfer or interchange of moneys appropriated herein
14 with any other state operations or aid to localities - general fund
15 or state special revenue other fund appropriation (15016).
16 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses related to the provision and administration
19 of human services training by Youth Research Incorporated pursuant
20 to an agreement with the office of children and family services.
21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations or aid to localities - general fund
26 or state special revenue other fund appropriation (15016).
27 Contractual services (51000) ... 6,165,000 (re. \$5,966,000)

28 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
29 section 1, of the laws of 2021:
30 For services and expenses related to the operation of the training and
31 development program including, but not limited to, personal service,
32 fringe benefits and nonpersonal service. To the extent that costs
33 incurred through payment from this appropriation result from train-
34 ing activities performed on behalf of the office of children and
35 family services, the office of temporary and disability assistance,
36 the department of health, the department of labor or any other state
37 or local agency, expenditures made from this appropriation shall be
38 reduced by any federal, state, or local funding available for such
39 purpose in accordance with a cost allocation plan submitted to the
40 federal government. No expenditure shall be made from this account
41 until an expenditure plan has been approved by the director of the
42 budget.
43 For trainee travel reimbursement payments to counties and voluntary
44 agencies for employees receiving training from the office of chil-
45 dren and family services, up to the limits stated in the OCFS travel
46 guidelines.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and Trans-
49 fer Authority as defined in the 2020-21 state fiscal year state

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operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,326,000	.....	(re. \$108,000)
Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$3,000)
Contractual services (51000) ...	18,849,000	.....	(re. \$17,305,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$6,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,336,000	.....	(re. \$292,000)
Contractual services (51000) ...	20,254,350	.....	(re. \$15,375,000)
Travel (54000) ...	1,399,650	.....	(re. \$1,020,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the

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federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$406,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,922,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$30,000)
Indirect costs (58800) ...	65,000	.....	(re. \$3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$942,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,002,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$22,000)
Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used

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only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,

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are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$2,713,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$565,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,307,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend

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not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,245,000	.....	(re. \$2,905,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,366,000)
Indirect costs (58800) ...	102,000	.....	(re. \$94,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,245,000	.....	(re. \$2,673,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$7,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,208,000)
Indirect costs (58800) ...	102,000	.....	(re. \$81,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,237,000	.....	(re. \$2,137,000)
Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$4,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
Travel (54000) ...	12,000	.....	(re. \$11,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,840,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$763,000)
Indirect costs (58800) ...	102,000	.....	(re. \$44,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
Travel (54000) ...	12,000	.....	(re. \$3,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2017-18 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).
8 Personal service (50100) ... 3,240,000 (re. \$2,065,000)
9 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
10 Supplies and materials (57000) ... 20,000 (re. \$3,000)
11 Travel (54000) ... 12,000 (re. \$12,000)
12 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
13 Equipment (56000) ... 92,000 (re. \$92,000)
14 Fringe benefits (60000) ... 1,565,000 (re. \$852,000)
15 Indirect costs (58800) ... 102,000 (re. \$72,000)

16 Enterprise Funds
17 Agencies Enterprise Fund
18 Training Materials Account - 50306

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to publication and sale of training
21 materials.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (13984).
28 Contractual services (51000) ... 200,000 (re. \$200,000)

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses related to publication and sale of training
31 materials.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (13984).
38 Contractual services (51000) ... 200,000 (re. \$200,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to publication and sale of training
41 materials.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13984).
3 Contractual services (51000) ... 200,000 (re. \$200,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to publication and sale of training
6 materials.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2018-19 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13984).
14 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	168,541,000	72,225,000
4	Special Revenue Funds - Federal	291,258,000	334,120,500
5	Special Revenue Funds - Other	2,500,000	2,498,000
6		-----	-----
7	All Funds	462,299,000	408,843,500
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,918,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2022. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper. The office is author-
32 ized to chargeback New York city human
33 resources administration for their
34 contributed share of occupancy costs at 14
35 Boerum Place.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 where transfer or interchange of appropri-
2 ations is prohibited or otherwise
3 restricted by law.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	24,739,000
15	Temporary service (50200)	100,000
16	Holiday/overtime compensation (50300)	44,000
17	Supplies and materials (57000)	1,529,000
18	Travel (54000)	353,000
19	Contractual services (51000)	25,388,000
20	Equipment (56000)	265,000
21		-----
22	Program account subtotal	52,418,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 OTDA Program Account - 21980

27 For services and expenses related to the
28 support of health and social services
29 programs.

30 Notwithstanding section 153 of the social
31 services law or any other inconsistent
32 provision of law, the office shall reduce
33 reimbursement otherwise payable to social
34 services districts to recover 100 percent
35 of costs incurred by the office on behalf
36 of social services districts, including
37 the costs incurred for electronic access
38 to federal systems to verify alien status
39 for entitlements (81001).

40	Contractual services (51000)	2,400,000
41	Fringe benefits (60000)	100,000
42		-----
43	Program account subtotal	2,500,000
44		-----

45	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
46		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administra-
4 tive hearings program including the
5 payment of liabilities incurred prior to
6 April 1, 2022.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52306).

30	Personal service--regular (50100)	25,136,000
31	Holiday/overtime compensation (50300)	400,000
32	Supplies and materials (57000)	355,000
33	Travel (54000)	250,000
34	Contractual services (51000)	4,010,000
35	Equipment (56000)	295,000
36		-----

37	CHILD SUPPORT SERVICES PROGRAM	47,865,000
38		-----

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the child
42 support services program including the
43 payment of liabilities incurred prior to
44 April 1, 2022.

45 Amounts appropriated herein may be matched
46 with available federal funds and without

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1 local financial participation. Subject to
2 the approval of the director of the budg-
3 et, funds may be used by the office either
4 directly or through one or more contracts
5 with private or public organizations, for
6 services designed to strengthen child
7 support enforcement activities including
8 but not necessarily limited to instate
9 bank match services; a paternity media
10 campaign; a medical support unit; payments
11 to hospitals and other eligible entities
12 for obtaining voluntary paternity acknowl-
13 edgments; joint enforcement teams; remedi-
14 ation of hard-to-collect cases; location
15 services; website services; child support
16 guidelines review; and operation of a
17 centralized support collection unit,
18 including the cost of banking services and
19 an automated voice response system and
20 customer service unit.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of a
28 centralized support collection unit,
29 including the cost of banking services and
30 an automated voice response system and
31 customer service unit. Such reduction
32 shall be prorated among districts based on
33 the number of collections and disburse-
34 ments processed or on an alternative meth-
35 odology deemed appropriate by the commis-
36 sioner.

37 Notwithstanding any inconsistent provision
38 of law, amounts appropriated herein may be
39 used, as matched by federal funds, pursu-
40 ant to a plan approved by the director of
41 the budget, for the planning, development
42 and operation of an automated system
43 designed to meet the requirements of the
44 family support act of 1988, the personal
45 responsibility and work opportunity recon-
46 ciliation act of 1996 and to facilitate
47 and improve local districts operations
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision
50 of the law to the contrary, pursuant to
51 memoranda of understanding and subject to

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1 the approval of the director of the budg-
2 et, a portion of the amount appropriated
3 herein may be available for expenditures
4 of the department of taxation and finance,
5 the department of motor vehicles, and the
6 department of labor for reimbursement of
7 administrative costs of these departments
8 associated with efforts to increase child
9 support collections.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52200).

33	Personal service--regular (50100)	2,425,000
34	Holiday/overtime compensation (50300)	86,000
35	Supplies and materials (57000)	201,000
36	Travel (54000)	100,000
37	Contractual services (51000)	8,019,000
38	Equipment (56000)	46,000
39		-----
40	Program account subtotal	10,877,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Child Support Account - 25178

45 For services and expenses related to the
46 administration of the child support
47 enforcement program.

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1 A portion of the funds appropriated herein,
2 subject to the approval of the director of
3 the budget, may be used as the federal
4 match for services designed to strengthen
5 child support enforcement activities
6 including but not necessarily limited to
7 instate bank match services; a paternity
8 media campaign; a medical support unit;
9 payments to hospitals and other eligible
10 entities for obtaining voluntary paternity
11 acknowledgments; joint enforcement teams;
12 remediation of hard-to-collect cases;
13 location services; website services; child
14 support guidelines review; and operation
15 of a centralized support collection unit,
16 including the cost of banking services and
17 an automated voice response system and
18 customer service unit.

19 Notwithstanding any inconsistent provision
20 of law, amounts appropriated herein may be
21 used, pursuant to a plan approved by the
22 director of the budget, for the planning,
23 development and operation of an automated
24 system designed to meet the requirements
25 of the family support act of 1988, the
26 personal responsibility and work opportu-
27 nity reconciliation act of 1996 and to
28 facilitate and improve local districts
29 operations related to child support
30 enforcement.

31 Notwithstanding any inconsistent provision
32 of the law to the contrary, pursuant to
33 memoranda of understanding and subject to
34 the approval of the director of the budg-
35 et, a portion of the amount appropriated
36 herein may be available for expenditures
37 of the department of taxation and finance,
38 the department of motor vehicles, and the
39 department of labor for reimbursement of
40 administrative costs of these departments
41 associated with efforts to increase child
42 support collections (52200).

43	Personal service (50000)	7,000,000
44	Nonpersonal service (57050)	24,588,000
45	Fringe benefits (60090)	4,500,000
46	Indirect costs (58850)	900,000
47		-----
48	Program account subtotal	36,988,000
49		-----

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1	DISABILITY DETERMINATIONS PROGRAM	194,500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Disability Determinations Account - 25153	
6	For services and expenses related to the	
7	office of disability determinations	
8	(52201).	
9	Personal service (50000)	86,500,000
10	Nonpersonal service (57050)	53,000,000
11	Fringe benefits (60090)	55,000,000
12		-----
13	EMPLOYMENT AND INCOME SUPPORT PROGRAM	99,729,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses of the employment	
18	and income support program including the	
19	payment of liabilities incurred prior to	
20	April 1, 2022.	
21	The agency is authorized to chargeback	
22	social services districts for 100 percent	
23	of costs incurred by the agency on their	
24	behalf for disability related consultative	
25	examination contracts.	
26	Notwithstanding section 153 of the social	
27	services law or any other inconsistent	
28	provision of law, the office shall reduce	
29	reimbursement otherwise payable to social	
30	services districts to recover 50 percent	
31	of the non-federal share of costs incurred	
32	by the office for the operation of the	
33	statewide electronic benefit transfer	
34	(EBT) system and the common benefit iden-	
35	tification card (CBIC).	
36	For services and expenses of client notices	
37	including but not limited to personal	
38	service costs, postage, other nonpersonal	
39	services costs, and contractor costs paid	
40	directly by the office including but not	
41	limited to costs for mail processing.	
42	Notwithstanding any other inconsistent	
43	provision of law, the office shall reduce	
44	reimbursement otherwise payable to social	
45	services districts to recover 50 percent	

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1 of the non-federal share of costs, includ-
2 ing prior period costs, incurred by the
3 office for these purposes.

4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of the office of temporary and disabil-
9 ity assistance, authorize the transfer or
10 interchange of moneys appropriated herein
11 with any other state operations - general
12 fund appropriation within the office of
13 temporary and disability assistance except
14 where transfer or interchange of appropri-
15 ations is prohibited or otherwise
16 restricted by law.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (52202).

27	Personal service--regular (50100)	16,454,000
28	Temporary service (50200)	160,000
29	Holiday/overtime compensation (50300)	100,000
30	Supplies and materials (57000)	9,397,000
31	Travel (54000)	165,000
32	Contractual services (51000)	21,128,000
33	Equipment (56000)	50,000
34		-----
35	Total amount available	47,454,000
36		-----

37 For services and expenses incurred by the
38 office's division of disability determi-
39 nations, including payments to the social
40 security administration, in making deter-
41 minations and re-determinations regarding
42 blindness and disability in accordance
43 with title XVI of the social security act
44 for the New York state supplement program
45 (52341).

46	Personal service--regular (50100)	600,000
47	Contractual services (51000)	600,000
48		-----

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1	Total amount available	1,200,000
2		-----
3	Program account subtotal	48,654,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Home Energy Assistance Program Account - 25123	
8	For services and expenses related to the	
9	administration of the low income home	
10	energy assistance program. Pursuant to	
11	provisions of the federal omnibus budget	
12	reconciliation act of 1981, and with the	
13	approval of the director of the budget, a	
14	portion of the funds appropriated herein	
15	may be transferred or suballocated to	
16	other state agencies for administration of	
17	the home energy assistance program	
18	(52215).	
19	Personal service (50000)	6,800,000
20	Nonpersonal service (57050)	3,500,000
21	Fringe benefits (60090)	4,700,000
22	Indirect costs (58850)	2,000,000
23		-----
24	Program account subtotal	17,000,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal USDA-Food and Nutrition Services Fund	
28	Federal Food and Nutrition Services Account - 25024	
29	Notwithstanding any inconsistent provision	
30	of law, the money hereby appropriated may,	
31	with the approval of the director of the	
32	budget, be increased or decreased by	
33	interchange or transfer with amounts	
34	appropriated within the office of tempo-	
35	rary and disability assistance federal	
36	food and nutrition services local assist-	
37	ance account.	
38	For services and expenses related to the	
39	administration of the supplemental nutri-	
40	tion assistance program. Amounts appropri-	
41	ated herein may be used for the expenses	
42	associated with the operation of the	
43	statewide electronic benefit transfer	
44	(EBT) system; the common benefit identifi-	
45	cation card (CBIC); and an integrated	
46	eligibility system. With the approval of	

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1 the director of budget, a portion of the
2 funds appropriated herein may be trans-
3 ferred or suballocated to other state
4 agencies for the administration of supple-
5 mental nutrition assistance program or for
6 purposes related to the implementation of
7 an integrated eligibility system (52224).

8	Personal service (50000)	8,975,000
9	Nonpersonal service (57050)	18,300,000
10	Fringe benefits (60090)	6,000,000
11	Indirect costs (58850)	800,000
12		-----
13	Program account subtotal	34,075,000
14		-----

15	INFORMATION TECHNOLOGY PROGRAM	13,383,000
16		-----

17 General Fund
18 State Purposes Account - 10050

19 For the design and implementation of modifi-
20 cations and enhancements to the welfare-
21 to-work case management system, the
22 welfare management system, the child
23 support management system and other
24 related systems operated by the office of
25 temporary and disability assistance, the
26 office of children and family services,
27 the department of labor, or the department
28 of health necessary for the successful
29 implementation of the personal responsi-
30 bility and work opportunity reconciliation
31 act of 1996 (P.L. 104-193) and the New
32 York state welfare reform act of 1997
33 (chapter 436 of the laws of 1997) includ-
34 ing the payment of liabilities incurred
35 prior to April 1, 2022. Funds may only be
36 made available pursuant to a cost allo-
37 cation plan submitted to the department of
38 health and human services, the United
39 States department of agriculture and any
40 other applicable federal agency to the
41 extent that such approvals are required by
42 federal statute or regulations or upon
43 determination by the director of the budg-
44 et that expenditure of these funds is
45 necessary to meet the purposes defined
46 herein. This appropriation shall only be

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1 available upon approval of an expenditure
2 plan by the director of the budget.

3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of the office of temporary and disabil-
8 ity assistance, authorize the transfer or
9 interchange of moneys appropriated herein
10 with any other state operations - general
11 fund appropriation within the office of
12 temporary and disability assistance except
13 where transfer or interchange of appropri-
14 ations is prohibited or otherwise
15 restricted by law.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (52295).

26 Contractual services (51000) 8,383,000

27 -----

28 Program account subtotal 8,383,000

29 -----

30 Special Revenue Funds - Federal

31 Federal USDA-Food and Nutrition Services Fund

32 Federal Food and Nutrition Services Account - 25024

33 For the federal share of the design and
34 implementation of modifications and
35 enhancements to the welfare-to-work case
36 management system, the welfare management
37 system, the child support management
38 system, the electronic benefit transfer
39 system, costs associated with New York
40 city facilities management, and other
41 related systems operated by the office of
42 temporary and disability assistance, the
43 office of children and family services,
44 the department of labor, or the department
45 of health necessary for the successful
46 implementation of the personal responsi-
47 bility and work opportunity reconciliation
48 act of 1996 (P.L. 104-193) and the New

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1 York state welfare reform act of 1997
2 (chapter 436 of the laws of 1997).
3 Notwithstanding any inconsistent provision
4 of law, this appropriation shall be avail-
5 able for costs heretofore and hereafter to
6 be accrued and to be supported with feder-
7 al funds including any department of agri-
8 culture food and nutrition services grant
9 award properly received by the state
10 during or for a federal fiscal year in
11 which costs can be properly submitted for
12 reimbursement to the department of agri-
13 culture. A portion of the amount appropri-
14 ated herein may be transferred or inter-
15 changed with any office of temporary and
16 disability assistance federal department
17 of agriculture food and nutrition services
18 funds. Funds may only be made available
19 pursuant to a cost allocation plan submit-
20 ted to the department of health and human
21 services, the United States department of
22 agriculture and any other applicable
23 federal agency to the extent that such
24 approvals are required by federal statute
25 or regulations. This appropriation shall
26 only be available upon approval of an
27 expenditure plan by the director of the
28 budget for the purposes defined herein
29 (52295).

30 Nonpersonal service (57050) 5,000,000
31 -----
32 Program account subtotal 5,000,000
33 -----

34 SPECIALIZED SERVICES PROGRAM 21,458,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 For services and expenses of the specialized
39 services program including the payment of
40 liabilities incurred prior to April 1,
41 2022.
42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the budg-
45 et may, upon the advice of the commission-
46 er of the office of temporary and disabili-
47 ty assistance, authorize the transfer or

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1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (52219).

18	Personal service--regular (50100)	15,642,000
19	Holiday/overtime compensation (50300)	61,000
20	Supplies and materials (57000)	30,000
21	Travel (54000)	185,000
22	Contractual services (51000)	1,825,000
23	Equipment (56000)	20,000
24		-----
25	Program account subtotal	17,763,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Refugee Resettlement Account - 25160

30 For services and expenses related to the
31 administration of refugee programs includ-
32 ing but not limited to the Cuban-Haitian
33 and refugee resettlement program and the
34 Cuban-Haitian and refugee targeted assist-
35 ance program.

36 Notwithstanding any inconsistent provision
37 of law, and subject to the approval of the
38 director of the budget, funds appropriated
39 herein may be transferred or suballocated
40 to the department of health for services
41 and expenses related to the administration
42 of the refugee resettlement health assess-
43 ment program (52304).

44	Personal service (50000)	1,555,000
45	Nonpersonal service (57050)	550,000

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1	Fringe benefits (60090)	980,000
2	Indirect costs (58850)	100,000
3		-----
4	Program account subtotal	3,185,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Homeless Housing Account - 25390	
9	For services and expenses related to the	
10	administration of federal homeless and	
11	other support services grants.	
12	Notwithstanding section 51 of the state	
13	finance law and any other provision of law	
14	to the contrary, the director of the budg-	
15	et may, upon the advice of the commission-	
16	er of the office of temporary and disabil-	
17	ity assistance, make an amount	
18	appropriated herein available through	
19	interchange to any other fund in which	
20	federal homeless grants are received, for	
21	services and expenses related to federal	
22	homeless and other federal support	
23	services grants (52219).	
24	Personal service (50000)	262,000
25	Nonpersonal service (57050)	66,000
26	Fringe benefits (60090)	165,000
27	Indirect costs (58850)	17,000
28		-----
29	Program account subtotal	510,000
30		-----

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1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2021. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 (re. \$18,414,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to the support of health and social
39 services programs.

40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 100
43 percent of costs incurred by the office on behalf of social services
44 districts, including the costs incurred for electronic access to
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 (re. \$2,398,000)

47 Fringe benefits (60000) ... 100,000 (re. \$100,000)

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1 ADMINISTRATIVE HEARINGS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses of the administrative hearings program
6 including the payment of liabilities incurred prior to April 1,
7 2021.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of the office of temporary and
11 disability assistance, authorize the transfer or interchange of
12 moneys appropriated herein with any other state operations - general
13 fund appropriation within the office of temporary and disability
14 assistance except where transfer or interchange of appropriations is
15 prohibited or otherwise restricted by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (52306).

22 Contractual services (51000) ... 4,010,000 (re. \$3,395,000)

23 CHILD SUPPORT SERVICES PROGRAM

24 General Fund
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses of the child support services program
28 including the payment of liabilities incurred prior to April 1,
29 2021.

30 Amounts appropriated herein may be matched with available federal
31 funds and without local financial participation. Subject to the
32 approval of the director of the budget, funds may be used by the
33 office either directly or through one or more contracts with private
34 or public organizations, for services designed to strengthen child
35 support enforcement activities including but not necessarily limited
36 to instate bank match services; a paternity media campaign; a
37 medical support unit; payments to hospitals and other eligible enti-
38 ties for obtaining voluntary paternity acknowledgments; joint
39 enforcement teams; remediation of hard-to-collect cases; location
40 services; website services; child support guidelines review; and
41 operation of a centralized support collection unit, including the
42 cost of banking services and an automated voice response system and
43 customer service unit.

44 Notwithstanding section 153 of the social services law or any other
45 inconsistent provision of law, the office shall reduce reimbursement
46 otherwise payable to social services districts to recover 50 percent

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of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 (re. \$5,487,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit;

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ...	7,000,000	(re. \$5,265,000)
Nonpersonal service (57050) ...	24,588,000	(re. \$18,728,000)
Fringe benefits (60090) ...	4,500,000	(re. \$3,497,000)
Indirect costs (58850) ...	900,000	(re. \$742,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ...	86,500,000	(re. \$46,594,000)
Nonpersonal service (57050) ...	53,000,000	(re. \$37,267,000)
Fringe benefits (60090) ...	55,000,000	(re. \$32,201,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ...	86,500,000	(re. \$11,812,000)
Nonpersonal service (57050) ...	53,000,000	(re. \$16,607,000)
Fringe benefits (60090) ...	55,000,000	(re. \$12,012,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of disability determinations (52201).

Nonpersonal service (57050) ...	53,000,000	(re. \$13,425,000)
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses related to the office of disability determi-
3 nations (52201).
4 Nonpersonal service (57050) ... 50,000,000 (re. \$17,736,000)

5 EMPLOYMENT AND INCOME SUPPORT PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses of the employment and income support program
10 including the payment of liabilities incurred prior to April 1,
11 2021.
12 The agency is authorized to chargeback social services districts for
13 100 percent of costs incurred by the agency on their behalf for
14 disability related consultative examination contracts.
15 Notwithstanding section 153 of the social services law or any other
16 inconsistent provision of law, the office shall reduce reimbursement
17 otherwise payable to social services districts to recover 50 percent
18 of the non-federal share of costs incurred by the office for the
19 operation of the statewide electronic benefit transfer (EBT) system
20 and the common benefit identification card (CBIC).
21 For services and expenses of client notices including but not limited
22 to personal service costs, postage, other nonpersonal services
23 costs, and contractor costs paid directly by the office including
24 but not limited to costs for mail processing. Notwithstanding any
25 other inconsistent provision of law, the office shall reduce
26 reimbursement otherwise payable to social services districts to
27 recover 50 percent of the non-federal share of costs, including
28 prior period costs, incurred by the office for these purposes.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of temporary and
32 disability assistance, authorize the transfer or interchange of
33 moneys appropriated herein with any other state operations - general
34 fund appropriation within the office of temporary and disability
35 assistance except where transfer or interchange of appropriations is
36 prohibited or otherwise restricted by law.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (52202).
43 Contractual services (51000) ... 21,128,000 (re. \$14,432,000)

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Home Energy Assistance Program Account - 25123

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 (re. \$5,479,000)

Nonpersonal service (57050) ... 3,500,000 (re. \$3,481,000)

Fringe benefits (60090) ... 4,700,000 (re. \$4,153,000)

Indirect costs (58850) ... 2,000,000 (re. \$1,937,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Pandemic Emergency Assistance Account - **25178**

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.

Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.

Of the amounts appropriated herein, up to \$33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 unspent, the amounts allocated for such purposes will be made avail-
2 able for all other permissible purposes.

3 Funds appropriated herein, subject to the approval of the director of
4 the budget may be transferred, suballocated, or otherwise made
5 available to any other state agency for purposes of the program
6 defined herein.

7 The office of temporary and disability assistance shall report to the
8 chairperson of the senate finance committee, the chairperson of the
9 assembly ways and means committee, the chairperson of the senate
10 social services committee, and the chairperson of the assembly
11 social services committee. Such reports shall include total funds
12 disbursed by purpose, and the total number of individuals and fami-
13 lies served by purpose, and average amount of assistance during the
14 reporting period. Such reports shall be due July 1, 2021, October 1,
15 2021, and annually thereafter.

16 Before submission of any annual plan to the federal government on this
17 program, the office shall consult with the chairpersons of the
18 assembly and senate committees on social services.

19 Notwithstanding any inconsistent provision of the law, the amount
20 herein appropriated may be increased or decreased by interchange
21 with any other appropriation within the office of temporary and
22 disability assistance federal fund - local assistance and state
23 operations accounts with the approval of the director of the budget,
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee
27 [~~... 200,000,000~~] (53008).

28 Personal service (50000) ... 100,000 (re. \$100,000)

29 Nonpersonal service (57050) ... 2,335,000 (re. \$2,335,000)

30 Fringe benefits (60090) ... 62,000 (re. \$62,000)

31 Indirect costs (58850) ... 3,000 (re. \$3,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Water Assistance Program Account - 25123

35 The appropriation made by chapter 50, section 1, of the laws of 2021, as
36 added by a transfer from aid to localities, chapter 53, section 1,
37 of the laws of 2021, is hereby amended and reappropriated to read:

38 Funds appropriated herein shall be available for services and expenses
39 of the low income household drinking water and waste-water emergency
40 assistance program provided pursuant to section 533 of the consol-
41 idated appropriations act of 2021 and any other federal funds made
42 available for this purpose.

43 Use of such funds shall be in accordance with all relevant rules and
44 regulations promulgated by the federal department of health and
45 human services.

46 Funds appropriated herein, subject to the approval of the director of
47 the budget, may be transferred, suballocated, or otherwise made
48 available to any other state agency or authority for purposes of the
49 program defined herein.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee [-----

~~120,000,000~~] (53006).
Personal service (50000) ... 1,500,000 (re. \$1,500,000)
Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
Fringe benefits (60090) ... 904,000 (re. \$904,000)
Indirect costs (58850) ... 145,000 (re. \$145,000)

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the state-wide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 8,975,000 (re. \$8,841,000)
 Nonpersonal service (57050)
 [~~18,300,000~~] 58,300,000 (re. \$31,891,000)
 Fringe benefits (60090) ... 6,000,000 (re. \$5,931,000)
 Indirect costs (58850) ... 800,000 (re. \$800,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 INFORMATION TECHNOLOGY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For the design and implementation of modifications and enhancements to
6 the welfare-to-work case management system, the welfare management
7 system, the child support management system and other related
8 systems operated by the office of temporary and disability assist-
9 ance, the office of children and family services, the department of
10 labor, or the department of health necessary for the successful
11 implementation of the personal responsibility and work opportunity
12 reconciliation act of 1996 (P.L. 104-193) and the New York state
13 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
14 ing the payment of liabilities incurred prior to April 1, 2021.
15 Funds may only be made available pursuant to a cost allocation plan
16 submitted to the department of health and human services, the United
17 States department of agriculture and any other applicable federal
18 agency to the extent that such approvals are required by federal
19 statute or regulations or upon determination by the director of the
20 budget that expenditure of these funds is necessary to meet the
21 purposes defined herein. This appropriation shall only be available
22 upon approval of an expenditure plan by the director of the budget.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of temporary and
26 disability assistance, authorize the transfer or interchange of
27 moneys appropriated herein with any other state operations - general
28 fund appropriation within the office of temporary and disability
29 assistance except where transfer or interchange of appropriations is
30 prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (52295).

37 Contractual services (51000) ... 8,383,000 (re. \$7,482,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For the design and implementation of modifications and enhancements to
40 the welfare-to-work case management system, the welfare management
41 system, the child support management system and other related
42 systems operated by the office of temporary and disability assist-
43 ance, the office of children and family services, the department of
44 labor, or the department of health necessary for the successful
45 implementation of the personal responsibility and work opportunity
46 reconciliation act of 1996 (P.L. 104-193) and the New York state
47 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
48 ing the payment of liabilities incurred prior to April 1, 2020.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$2,101,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Personal service (50000) ... 259,500 (re. \$244,000)

Nonpersonal service (57050) (re. \$4,554,500)

~~[5,000,000]~~ 4,554,500 (re. \$4,554,500)

Fringe benefits (60090) ... 160,500 (re. \$151,000)

Indirect costs (58850) ... 25,500 (re. \$24,000)

SPECIALIZED SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 (re. \$914,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, as amended by chapter 418, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities [~~250,000,000~~] (53010).

Contractual services (51000) ... 20,000,000 (re. \$20,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 (re. \$1,152,000)

DEPARTMENT OF FAMILY ASSISTANCE
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1 Nonpersonal service (57050) ... 550,000 (re. \$549,000)
 2 Fringe benefits (60090) ... 980,000 (re. \$748,000)
 3 Indirect costs (58850) ... 100,000 (re. \$64,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 CARES Emergency Rent - 25544

7 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 8 added by a transfer from aid to localities, chapter 53, section 1,
 9 of the laws of 2021, as amended by chapter 418, section 1, of the
 10 laws of 2021, is hereby amended and reappropriated to read:

11 For services and expenses of an emergency rental assistance program.
 12 Households eligible for assistance under such program shall include
 13 one or more individual that has experienced financial hardship, is
 14 at risk of homelessness or housing instability, and earns up to
 15 eighty percent of area median income as determined by the United
 16 States department of housing and urban development. Such assistance
 17 shall be prioritized for those who are unemployed for at least 90
 18 days and those earning up to fifty percent of area median income as
 19 determined by the United States department of housing and urban
 20 development. Such assistance shall support the payment of up to 12
 21 months of rental arrears due at the time of application and up to 3
 22 months of prospective rent and other purposes set forth in Public
 23 Law No. 116-260, Public Law 117-2, or any other federal funds made
 24 available for this purpose. Notwithstanding any inconsistent
 25 provision of law, twenty-five million dollars of the funds appropri-
 26 ated herein shall be available to provide legal services or attor-
 27 ney's fees to tenants related to eviction proceedings and maintain-
 28 ing housing stability pursuant to a plan approved by the
 29 commissioner of the office of temporary and disability assistance.
 30 The plan for such funds shall grant priority to areas where access
 31 to free legal assistance for such services is not already provided.
 32 To the extent practicable, such expenses shall be paid from funds
 33 otherwise available for administrative purposes. Funds may also be
 34 used to support a hardship fund for undocumented workers.

35 Funds appropriated herein may be transferred or suballocated to any
 36 other state agency or authority.

37 Notwithstanding any inconsistent provision of law, the budget director
 38 is hereby authorized to transfer any of the amount appropriated
 39 herein to state operations for administration of emergency rental
 40 assistance activities [~~.....2,600,000,000~~] **(52219).**

41 Personal service (50000) ... 100,000 (re. \$100,000)
 42 Nonpersonal service (57050) ... 202,141,000 (re. \$39,021,000)
 43 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 44 Indirect costs (58850) ... 3,000 (re. \$3,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	3,497,000	0
4		-----	-----
5	All Funds	3,497,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2022.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28	Personal service--regular (50100)	1,474,000
29	Supplies and materials (57000)	100,000
30	Travel (54000)	3,000
31	Contractual services (51000)	836,100
32	Equipment (56000)	25,000
33	Fringe benefits (60000)	1,017,300
34	Indirect costs (58800)	41,600
35		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	396,967,000	162,508,000
4		-----	-----
5	All Funds	396,967,000	162,508,000
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 84,788,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 State Transmitter of Money Insurance Fund Account -
13 20130

14 For services and expenses related to the
15 state transmitter of money insurance fund
16 in accordance with article 13-C of the
17 banking law (81001).

18 Contractual services (51000) 14,000,000
19 -----
20 Program account subtotal 14,000,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to the
26 administration and operation of the
27 department of financial services.
28 Notwithstanding section 51 of the state
29 finance law, the money hereby appropriated
30 may be increased or decreased by inter-
31 change with any other appropriation within
32 the department of financial services. Such
33 annual interchanges made between banking
34 department account appropriations and
35 insurance department account appropri-
36 ations may not, in the aggregate, total
37 more than \$5,000,000. The superintendent
38 of the department of financial services
39 shall report quarterly to the governor,
40 the speaker of the assembly and the major-
41 ity leader of the senate regarding any
42 interchanges made pursuant to this
43 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (81001).

5	Personal service--regular (50100)	8,543,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	5,448,000
12	Indirect costs (58800)	277,000
13		-----
14	Program account subtotal	28,033,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
 20 administration program (81001).

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
 30 administration program (81001).

31	Contractual services (51000)	25,000
32	Equipment (56000)	475,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
 40 administration program (81001).

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1	Contractual services (51000)	25,000
2	Equipment (56000)	475,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Insurance Department Account - 21994	
9	For services and expenses related to the	
10	administration and operation of the	
11	department of financial services.	
12	Notwithstanding section 51 of the state	
13	finance law, the money hereby appropriated	
14	may be increased or decreased by inter-	
15	change with any other appropriation within	
16	the department of financial services. Such	
17	annual interchanges made between banking	
18	department account appropriations and	
19	insurance department account appropri-	
20	ations may not, in the aggregate, total	
21	more than \$5,000,000. The superintendent	
22	of the department of financial services	
23	shall report quarterly to the governor,	
24	the speaker of the assembly and the major-	
25	ity leader of the senate regarding any	
26	interchanges made pursuant to this	
27	provision.	
28	Such report shall specify the amount of	
29	moneys so interchanged and detail the	
30	expenditures funded as a result of such	
31	interchange (81001).	
32	Personal service--regular (50100)	12,721,000
33	Holiday/overtime compensation (50300)	21,000
34	Supplies and materials (57000)	1,477,000
35	Travel (54000)	331,000
36	Contractual services (51000)	17,508,000
37	Equipment (56000)	646,000
38	Fringe benefits (60000)	8,091,000
39	Indirect costs (58800)	410,000
40		-----
41	Program account subtotal	41,205,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Settlement Account - 22045	
46	For services and expenses related to the	
47	enforcement actions in accordance with the	

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1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17 -----
 18 Program account subtotal 50,000
 19 -----

20 BANKING PROGRAM 92,903,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 11,458,000
 47 Holiday/overtime compensation (50300) 13,000

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1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	7,172,000
6	Indirect costs (58800)	359,000
7		-----
8	Total amount available	19,603,000
9		-----

10 For services and expenses related to the
 11 regulatory activities of the department of
 12 financial services. Notwithstanding
 13 section 51 of the state finance law, the
 14 money hereby appropriated may be increased
 15 or decreased by interchange with any other
 16 appropriation within the department of
 17 financial services. Such annual inter-
 18 changes made between banking department
 19 account appropriations and insurance
 20 department account appropriations may not,
 21 in the aggregate, total more than
 22 \$5,000,000. The superintendent of the
 23 department of financial services shall
 24 report quarterly to the governor, the
 25 speaker of the assembly and the majority
 26 leader of the senate regarding any inter-
 27 changes made pursuant to this provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (32436).

32	Personal service--regular (50100)	41,209,000
33	Holiday/overtime compensation (50300)	68,000
34	Supplies and materials (57000)	11,000
35	Travel (54000)	1,649,000
36	Contractual services (51000)	2,389,000
37	Equipment (56000)	100,000
38	Fringe benefits (60000)	25,455,000
39	Indirect costs (58800)	1,241,000
40		-----
41	Total amount available	72,122,000
42		-----

43 For suballocation to the office of the
 44 inspector general for services and
 45 expenses (32437).

46	Supplies and materials (57000)	55,000
47	Contractual services (51000)	55,000

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1	Travel (54000)	55,000
2	Equipment (56000)	62,000
3		-----
4	Total amount available	227,000
5		-----

6 For services and expenses related to the
 7 crime proceeds task force. All or a
 8 portion of these funds may be suballocated
 9 to the departments of law and taxation and
 10 finance for services and expenses incurred
 11 on behalf of the crime proceeds task force
 12 pursuant to an allocation plan developed
 13 by the superintendent of the department of
 14 financial services, the attorney general
 15 and the commissioner of taxation and
 16 finance, as appropriate, subject to the
 17 approval of the director of the budget
 18 (32438).

19	Personal service--regular (50100)	408,000
20	Contractual services (51000)	340,000
21	Fringe benefits (60000)	186,000
22	Indirect costs (58800)	17,000
23		-----
24	Total amount available	951,000
25		-----

26	INSURANCE PROGRAM	219,276,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Insurance Department Account - 21994

31 For services and expenses related to consum-
 32 er services activities. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and

DEPARTMENT OF FINANCIAL SERVICES

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1 detail the expenditures funded as a result
2 of such interchange (32405).

3	Personal service--regular (50100)	12,493,000
4	Holiday/overtime compensation (50300)	19,000
5	Supplies and materials (57000)	29,000
6	Travel (54000)	336,000
7	Contractual services (51000)	522,000
8	Equipment (56000)	16,000
9	Fringe benefits (60000)	7,128,000
10	Indirect costs (58800)	423,000
11		-----
12	Total amount available	20,966,000
13		-----

14 For services and expenses related to the
15 regulatory activities of the department of
16 financial services. Notwithstanding
17 section 51 of the state finance law, the
18 money hereby appropriated may be increased
19 or decreased by interchange with any other
20 appropriation within the department of
21 financial services. Such annual inter-
22 changes may not, in the aggregate, total
23 more than five million dollars. The super-
24 intendent of the department of financial
25 services shall report quarterly to the
26 governor, the speaker of the assembly and
27 the majority leader of the senate regard-
28 ing any interchanges made pursuant to this
29 provision. Such report shall specify the
30 amount of moneys so interchanged and
31 detail the expenditures funded as a result
32 of such interchange (32406).

33	Personal service--regular (50100)	60,135,000
34	Temporary service (50200)	18,000
35	Holiday/overtime compensation (50300)	135,000
36	Supplies and materials (57000)	372,000
37	Travel (54000)	2,488,000
38	Contractual services (51000)	5,286,000
39	Equipment (56000)	129,000
40	Fringe benefits (60000)	34,799,000
41	Indirect costs (58800)	1,866,000
42		-----
43	Total amount available	105,228,000
44		-----

45 For suballocation to the department of state
46 for expenses incurred in the enforcement,
47 development and maintenance of the state
48 building code (32408).

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1	Personal service--regular (50100)	5,895,000
2	Supplies and materials (57000)	571,000
3	Travel (54000)	300,000
4	Contractual services (51000)	1,026,000
5	Equipment (56000)	201,000
6	Fringe benefits (60000)	2,730,000
7	Indirect costs (58800)	201,000
8		-----
9	Total amount available	10,924,000
10		-----

11 For suballocation to the division of home-
 12 land security and emergency services for
 13 expenses related to the urban search and
 14 rescue program (32412).

15	Personal service--regular (50100)	169,000
16	Supplies and materials (57000)	75,000
17	Travel (54000)	50,000
18	Contractual services (51000)	100,000
19	Equipment (56000)	61,000
20	Fringe benefits (60000)	50,000
21	Indirect costs (58800)	5,000
22		-----
23	Total amount available	510,000
24		-----

25 For suballocation to the division of home-
 26 land security and emergency services for
 27 services and expenses related to the fire
 28 prevention and control program and the
 29 state fire reporting system (32413).

30	Personal service--regular (50100)	9,967,000
31	Temporary service (50200)	2,350,000
32	Holiday/overtime compensation (50300)	1,500,000
33	Supplies and materials (57000)	1,069,000
34	Travel (54000)	1,335,000
35	Contractual services (51000)	1,034,000
36	Equipment (56000)	1,860,000
37	Fringe benefits (60000)	5,401,000
38	Indirect costs (58800)	354,000
39		-----
40	Total amount available	24,870,000
41		-----

42 For suballocation to the office of the
 43 inspector general for services and
 44 expenses (32414).

45	Supplies and materials (57000)	60,000
46	Travel (54000)	60,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	60,000
2	Equipment (56000)	70,000
3		-----
4	Total amount available	250,000
5		-----
6	For suballocation to the division of home-	
7	land security and emergency services for	
8	services and expenses of developing and	
9	promulgating fire safety standards for	
10	cigarettes pursuant to section 156-c of	
11	the executive law (32415).	
12	Personal service--regular (50100)	519,000
13	Holiday/overtime compensation (50300)	151,000
14	Supplies and materials (57000)	20,000
15	Travel (54000)	60,000
16	Contractual services (51000)	10,000
17	Equipment (56000)	10,000
18	Fringe benefits (60000)	339,000
19	Indirect costs (58800)	20,000
20		-----
21	Total amount available	1,129,000
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses related to the	
26	repair and rehabilitation of the state	
27	fire training academy (32416).	
28	Contractual services (51000)	500,000
29		-----
30	For suballocation to the division of home-	
31	land security and emergency services for	
32	expenses related to fire inspections and	
33	fire safety training programs at privately	
34	operated colleges and universities in New	
35	York state (32417).	
36	Personal service--regular (50100)	704,000
37	Holiday/overtime compensation (50300)	76,000
38	Supplies and materials (57000)	50,000
39	Travel (54000)	25,000
40	Contractual services (51000)	20,000
41	Equipment (56000)	15,000
42	Fringe benefits (60000)	365,000
43	Indirect costs (58800)	16,000
44		-----
45	Total amount available	1,271,000
46		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 For suballocation to the department of law
 2 for services and expenses associated with
 3 the implementation of executive order 109
 4 appointing the attorney general as special
 5 prosecutor for no-fault auto insurance
 6 fraud (32418).

7	Personal service--regular (50100)	2,652,000
8	Supplies and materials (57000)	325,000
9	Travel (54000)	325,000
10	Contractual services (51000)	325,000
11	Equipment (56000)	361,000
12	Fringe benefits (60000)	1,219,000
13	Indirect costs (58800)	128,000
14		-----
15	Total amount available	5,335,000
16		-----

17 For suballocation to the department of
 18 health for services and expenses of the
 19 center for community health program
 20 (32403).

21	Personal service--regular (50100)	5,335,000
22	Supplies and materials (57000)	1,250,000
23	Travel (54000)	1,500,000
24	Contractual services (51000)	900,000
25	Equipment (56000)	1,386,000
26	Fringe benefits (60000)	2,788,000
27	Indirect costs (58800)	236,000
28		-----
29	Total amount available	13,395,000
30		-----

31 For suballocation to the department of law
 32 for services and expenses associated with
 33 investigating broker/insurer practices in
 34 the insurance industry (32419).

35	Personal service--regular (50100)	598,000
36	Supplies and materials (57000)	179,000
37	Travel (54000)	328,000
38	Contractual services (51000)	179,000
39	Equipment (56000)	212,000
40	Fringe benefits (60000)	275,000
41	Indirect costs (58800)	40,000
42		-----
43	Total amount available	1,811,000
44		-----

45 For suballocation to the department of
 46 health for services and expenses incurred

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 for implementation of a forge-proof phar-
2 maceutical prescription program (32421).

3	Personal service--regular (50100)	2,335,000
4	Supplies and materials (57000)	376,000
5	Travel (54000)	210,000
6	Contractual services (51000)	10,305,000
7	Equipment (56000)	191,000
8	Fringe benefits (60000)	1,064,000
9	Indirect costs (58800)	91,000
10		-----
11	Total amount available	14,572,000
12		-----

13 For suballocation to the department of
14 health for services and expenses related
15 to the enhanced newborn screening program.
16 All or a portion of this appropriation may
17 be reduced, transferred, or interchanged
18 to the department of health federal health
19 and human services fund children's health
20 insurance account for services and expend-
21 itures for health services initiatives for
22 improving the health of children, includ-
23 ing targeted low-income children and other
24 low-income children, as permitted under
25 section 2105(a)(1)(D)(ii) of the social
26 security act and defined in the regu-
27 lations at 42 CFR 457.10. Such reduction,
28 transfer, and or interchange shall be in
29 accordance with an approved state plan
30 amendment submitted by the commissioner of
31 health and approved by the federal centers
32 for medicare and medicaid services
33 (32422).

34	Personal service--regular (50100)	4,283,000
35	Supplies and materials (57000)	5,051,000
36	Travel (54000)	1,000
37	Contractual services (51000)	1,223,000
38	Equipment (56000)	208,000
39	Fringe benefits (60000)	2,633,000
40	Indirect costs (58800)	116,000
41		-----
42	Total amount available	13,515,000
43		-----
44	Program account subtotal	214,276,000
45		-----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Pharmacy Benefit Manager Regulatory Account

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	For services and expenses of the pharmacy	
2	benefits bureau pursuant to section 99-00	
3	of the state finance law	
4	Personal service--regular (50100)	1,500,000
5	Supplies and materials (57000)	375,000
6	Contractual services (51000)	1,700,000
7	Equipment (56000)	375,000
8	Fringe benefits (60000)	1,000,000
9	Indirect costs (58800)	50,000
10		-----
11	Program account subtotal	5,000,000
12		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than \$5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).

20	Personal service--regular (50100) ...	8,080,000	.....	(re. \$3,342,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$7,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$786,000)
23	Travel (54000) ...	221,000	.....	(re. \$220,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$8,186,000)
25	Equipment (56000) ...	430,000	.....	(re. \$429,000)
26	Fringe benefits (60000) ...	5,153,000	.....	(re. \$2,402,000)
27	Indirect costs (58800) ...	262,000	.....	(re. \$138,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than \$5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).

43	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$168,000)
46	Travel (54000) ...	221,000	.....	(re. \$60,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,017,000)
48	Equipment (56000) ...	430,000	.....	(re. \$429,000)
49	Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 262,000 (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Supplies and materials (57000) ... 985,000 (re. \$368,000)

18 Travel (54000) ... 221,000 (re. \$187,000)

19 Contractual services (51000) ... 12,115,000 (re. \$415,000)

20 Equipment (56000) ... 430,000 (re. \$103,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Insurance Department Account - 21994

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the administration and operation
26 of the department of financial services. Notwithstanding section 51
27 of the state finance law, the money hereby appropriated may be
28 increased or decreased by interchange with any other appropriation
29 within the department of financial services. Such annual inter-
30 changes made between banking department account appropriations and
31 insurance department account appropriations may not, in the aggre-
32 gate, total more than \$5,000,000. The superintendent of the depart-
33 ment of financial services shall report quarterly to the governor,
34 the speaker of the assembly and the majority leader of the senate
35 regarding any interchanges made pursuant to this provision.

36 Such report shall specify the amount of moneys so interchanged and
37 detail the expenditures funded as a result of such interchange
38 (81001).

39 Personal service--regular (50100) ... 12,032,000 (re. \$4,925,000)

40 Holiday/overtime compensation (50300) ... 21,000 (re. \$10,000)

41 Supplies and materials (57000) ... 1,477,000 (re. \$1,081,000)

42 Travel (54000) ... 331,000 (re. \$298,000)

43 Contractual services (51000) ... 17,508,000 (re. \$11,541,000)

44 Equipment (56000) ... 646,000 (re. \$644,000)

45 Fringe benefits (60000) ... 7,653,000 (re. \$3,526,000)

46 Indirect costs (58800) ... 387,000 (re. \$201,000)

47 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
Travel (54000) ...	331,000	.....	(re. \$240,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
Equipment (56000) ...	646,000	.....	(re. \$414,000)
Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
Travel (54000) ...	331,000	.....	(re. \$33,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$57,000)
Equipment (56000) ...	646,000	.....	(re. \$258,000)

BANKING PROGRAM

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ...	38,978,000 ...	(re. \$19,055,000)
Holiday/overtime compensation (50300) ...	68,000	(re. \$56,000)
Supplies and materials (57000) ...	11,000	(re. \$9,000)
Travel (54000) ...	1,649,000	(re. \$1,649,000)
Contractual services (51000) ...	2,389,000	(re. \$2,103,000)
Equipment (56000) ...	100,000	(re. \$100,000)
Fringe benefits (60000) ...	24,077,000	(re. \$12,493,000)
Indirect costs (58800) ...	1,173,000	(re. \$652,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ...	38,978,000	(re. \$4,568,000)
Holiday/overtime compensation (50300) ...	68,000	(re. \$46,000)
Supplies and materials (57000) ...	11,000	(re. \$6,000)
Travel (54000) ...	1,649,000	(re. \$1,457,000)
Contractual services (51000) ...	2,389,000	(re. \$1,761,000)
Equipment (56000) ...	100,000	(re. \$100,000)
Fringe benefits (60000) ...	24,077,000	(re. \$2,722,000)
Indirect costs (58800) ...	1,173,000	(re. \$208,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of finan-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

cial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ...	11,000	.....	(re. \$2,000)
Travel (54000) ...	1,649,000	.....	(re. \$259,000)
Contractual services (51000) ...	2,389,000	.....	(re. \$751,000)
Equipment (56000) ...	100,000	.....	(re. \$98,000)

10 INSURANCE PROGRAM

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ...	56,880,000	...	(re. \$25,371,000)
Temporary service (50200) ...	18,000	.....	(re. \$18,000)
Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$119,000)
Supplies and materials (57000) ...	372,000	.....	(re. \$324,000)
Travel (54000) ...	2,488,000	.....	(re. \$2,471,000)
Contractual services (51000) ...	5,286,000	.....	(re. \$4,720,000)
Equipment (56000) ...	129,000	.....	(re. \$129,000)
Fringe benefits (60000) ...	32,915,000	.....	(re. \$14,567,000)
Indirect costs (58800) ...	1,765,000	.....	(re. \$940,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ...	500,000		(re. \$500,000)
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By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 leader of the senate regarding any interchanges made pursuant to
 2 this provision. Such report shall specify the amount of moneys so
 3 interchanged and detail the expenditures funded as a result of such
 4 interchange (32406).

5 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
 6 Temporary service (50200) ... 18,000 (re. \$18,000)
 7 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
 8 Supplies and materials (57000) ... 372,000 (re. \$311,000)
 9 Travel (54000) ... 2,488,000 (re. \$2,192,000)
 10 Contractual services (51000) ... 5,286,000 (re. \$3,879,000)
 11 Equipment (56000) ... 129,000 (re. \$114,000)
 12 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
 13 Indirect costs (58800) ... 1,765,000 (re. \$316,000)
 14 For suballocation to the division of homeland security and emergency
 15 services for services and expenses related to the repair and reha-
 16 bilitation of the state fire training academy (32416).
 17 Contractual services (51000) ... 500,000 (re. \$495,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the regulatory activities of the
 20 department of financial services. Notwithstanding section 51 of the
 21 state finance law, the money hereby appropriated may be increased or
 22 decreased by interchange with any other appropriation within the
 23 department of financial services. Such annual interchanges may not,
 24 in the aggregate, total more than five million dollars. The super-
 25 intendent of the department of financial services shall report quar-
 26 terly to the governor, the speaker of the assembly and the majority
 27 leader of the senate regarding any interchanges made pursuant to
 28 this provision. Such report shall specify the amount of moneys so
 29 interchanged and detail the expenditures funded as a result of such
 30 interchange (32406).

31 Supplies and materials (57000) ... 372,000 (re. \$333,000)
 32 Travel (54000) ... 2,488,000 (re. \$789,000)
 33 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
 34 Equipment (56000) ... 129,000 (re. \$123,000)
 35 For suballocation to the division of homeland security and emergency
 36 services for services and expenses related to the repair and reha-
 37 bilitation of the state fire training academy (32416).
 38 Contractual services (51000) ... 500,000 (re. \$283,000)

39 By chapter 50, section 1, of the laws of 2018:
 40 For suballocation to the division of homeland security and emergency
 41 services for services and expenses related to the repair and reha-
 42 bilitation of the state fire training academy (32416).
 43 Contractual services (51000) ... 500,000 (re. \$97,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For suballocation to the division of homeland security and emergency
 46 services for services and expenses related to the repair and reha-
 47 bilitation of the state fire training academy (32416).
 48 Contractual services (51000) ... 500,000 (re. \$40,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 By chapter 50, section 1, of the laws of 2016:
- 2 For suballocation to the division of homeland security and emergency
- 3 services for services and expenses related to the repair and reha-
- 4 bilitation of the state fire training academy (32416).
- 5 Contractual services (51000) ... 500,000 (re. \$14,000)

NEW YORK STATE GAMING COMMISSION

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,109,000	0
4	Special Revenue Funds - Other	97,717,000	0
5		-----	-----
6	All Funds	103,826,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,109,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	3,750,000
26	Temporary service (50200)	26,000
27	Holiday/overtime compensation (50300)	5,000
28	Supplies and materials (57000)	405,000
29	Travel (54000)	55,000
30	Contractual services (51000)	1,828,000
31	Equipment (56000)	40,000
32		-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 53,744,000
 34 -----

35 Special Revenue Funds - Other
 36 State Lottery Fund
 37 State Lottery Account - 20902

38 For services and expenses related to the
 39 administration and operation of the
 40 lottery program, providing that moneys
 41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,000,000
25	Temporary service (50200)	529,000
26	Holiday/overtime compensation (50300)	400,000
27	Supplies and materials (57000)	800,000
28	Travel (54000)	250,000
29	Contractual services (51000)	20,000,000
30	Equipment (56000)	1,450,000
31	Fringe benefits (60000)	11,690,000
32	Indirect costs (58800)	625,000
33		-----

34	CHARITABLE GAMING PROGRAM	2,280,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 in the state gaming commission, except
 2 those appropriations that fund activities
 3 related to the state charitable gaming
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2022-23 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (47702).

15	Personal service--regular (50100)	800,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	25,000
18	Travel (54000)	20,000
19	Contractual services (51000)	840,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	530,000
22	Indirect costs (58800)	30,000
23		-----

24	GAMING PROGRAM	22,520,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
 30 administration and operation of the regu-
 31 lation of the Indian gaming program,
 32 providing that moneys hereby appropriated
 33 shall be available to the program net of
 34 refunds, rebates, reimbursements and cred-
 35 its.

36 Notwithstanding any provision of law to the
 37 contrary, the money hereby appropriated
 38 may not be, in whole or in part, inter-
 39 changed with any other appropriation with-
 40 in the state gaming commission, except
 41 those appropriations that fund activities
 42 related to the regulation of the Indian
 43 gaming program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2022-23 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

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1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (47703).

6	Personal service--regular (50100)	4,800,000
7	Holiday/overtime compensation (50300)	300,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	35,000
10	Contractual services (51000)	325,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	3,170,000
13	Indirect costs (58800)	160,000
14		-----
15	Program account subtotal	8,840,000
16		-----

17 Special Revenue Funds - Other
 18 NYS Commercial Gaming Fund
 19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
 21 administration and operation of the
 22 commercial gaming revenue account, provid-
 23 ing that moneys hereby appropriated shall
 24 be available to the program net of
 25 refunds, rebates, reimbursements and cred-
 26 its.

27 Notwithstanding any provision of law to the
 28 contrary, the money hereby appropriated
 29 may not be, in whole or in part, inter-
 30 changed with any other appropriation with-
 31 in the state gaming commission, except
 32 those appropriations that fund activities
 33 related to the administration of the
 34 gaming commission program.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

45	Personal service--regular (50100)	4,100,000
46	Holiday/overtime compensation (50300)	200,000
47	Supplies and materials (57000)	25,000
48	Travel (54000)	35,000

NEW YORK STATE GAMING COMMISSION

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1	Contractual services (51000)	400,000
2	Equipment (56000)	50,000
3	Fringe benefits (60000)	2,565,000
4	Indirect costs (58800)	140,000
5		-----
6	Program account subtotal	7,515,000
7		-----

8 Special Revenue Funds - Other
 9 State Lottery Fund
 10 VLT Administration Account - 20903

11 For services and expenses related to the
 12 administration of the video lottery gaming
 13 program, providing that moneys hereby
 14 appropriated shall be available to the
 15 program net of refunds, rebates,
 16 reimbursements and credits.

17 Notwithstanding any provision of law to the
 18 contrary, the money hereby appropriated
 19 may not be, in whole or in part, inter-
 20 changed with any other appropriation with-
 21 in the state gaming commission, except
 22 those appropriations that fund activities
 23 related to the state video lottery gaming
 24 program.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (47703).

35	Personal service--regular (50100)	2,860,000
36	Holiday/overtime compensation (50300)	40,000
37	Supplies and materials (57000)	25,000
38	Travel (54000)	15,000
39	Contractual services (51000)	1,125,000
40	Equipment (56000)	200,000
41	Fringe benefits (60000)	1,800,000
42	Indirect costs (58800)	100,000
43		-----
44	Program account subtotal	6,165,000
45		-----

46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	19,010,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	2,500,000
30	Temporary service (50200)	5,400,000
31	Holiday/overtime compensation (50300)	75,000
32	Supplies and materials (57000)	150,000
33	Travel (54000)	425,000
34	Contractual services (51000)	7,500,000
35	Equipment (56000)	160,000
36	Fringe benefits (60000)	2,400,000
37	Indirect costs (58800)	300,000
38		-----
39	Total amount available	18,910,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM	163,000
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2022-23 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100)	65,000
38	Contractual services (51000)	50,000
39	Fringe benefits (60000)	45,000
40	Indirect costs (58800)	3,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	110,539,000	0
4	Special Revenue Funds - Federal	16,730,000	9,535,000
5	Special Revenue Funds - Other	33,578,000	0
6	Enterprise Funds	3,220,000	0
7	Internal Service Funds	882,146,000	0
8	Fiduciary Funds	750,000	0
9		-----	-----
10	All Funds	1,046,963,000	9,535,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 39,206,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30	Personal service--regular (50100)	33,851,000
31	Temporary service (50200)	42,000
32	Holiday/overtime compensation (50300)	313,000
33	Supplies and materials (57000)	25,000
34	Travel (54000)	10,000
35	Contractual services (51000)	4,930,000
36	Equipment (56000)	35,000
37		-----

38 CURATORIAL SERVICES PROGRAM 750,000
 39 -----

40 Fiduciary Funds
 41 Miscellaneous New York State Agency Fund
 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 operation of the empire state plaza art
 3 commission in accordance with article 4 of
 4 the arts and cultural affairs law (26227).

 5 Contractual services (51000) 500,000
 6 -----
 7 Program account subtotal 500,000
 8 -----

 9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 Executive Mansion Trust Account - 60600

 12 For services and expenses related to the
 13 operation of the executive mansion trust
 14 in accordance with article 54 of the arts
 15 and cultural affairs law (26228).

 16 Contractual services (51000) 250,000
 17 -----
 18 Program account subtotal 250,000
 19 -----

 20 DESIGN AND CONSTRUCTION PROGRAM 83,305,000
 21 -----

 22 Internal Service Funds
 23 Centralized Services Account
 24 Design and Construction Account - 55010

 25 For services and expenses related to the
 26 design and construction program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26211).

 37 Personal service--regular (50100) 29,477,000
 38 Temporary service (50200) 15,000
 39 Holiday/overtime compensation (50300) 233,000
 40 Supplies and materials (57000) 506,000
 41 Travel (54000) 1,317,000
 42 Contractual services (51000) 33,370,000
 43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	16,920,000
2	Indirect costs (58800)	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM	260,730,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	executive direction program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2022-23 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81031).	
20	Personal service--regular (50100)	15,355,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	104,000
23	Supplies and materials (57000)	1,429,000
24	Travel (54000)	51,000
25	Contractual services (51000)	5,984,000
26	Equipment (56000)	272,000
27		-----
28	Total amount available	23,309,000
29		-----
30	For payments related to the new headquarters	
31	for the department of audit and control,	
32	the New York state and local employees'	
33	retirement system and the New York state	
34	and local police and fire retirement	
35	system.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2022-23 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (26231).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	491,000
7	Contractual services (51000)	102,000
8		-----
9	Total amount available	593,000
10		-----
11	Program account subtotal	25,070,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200)	209,000
19	Supplies and materials (57000)	12,000
20	Travel (54000)	8,000
21	Contractual services (51000)	1,713,000
22	Equipment (56000)	9,000
23	Fringe benefits (60000)	119,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	2,076,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000)	386,000
34		-----
35	Program account subtotal	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) 16,000
 2 Contractual services (51000) 509,000
 3 -----
 4 Program account subtotal 525,000
 5 -----

6 Internal Service Funds
 7 Centralized Services Account
 8 Energy Account - 55008

9 For services and expenses related to the
 10 purchase and delivery of energy for state
 11 agencies, pursuant to chapter 410 of the
 12 laws of 2009 (26229).

13 Supplies and materials (57000) 90,000,000
 14 -----
 15 Program account subtotal 90,000,000
 16 -----

17 Internal Service Funds
 18 Centralized Services Account
 19 Executive Direction Account - 55001

20 For services and expenses related to the
 21 executive direction program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81031).

32 Personal service--regular (50100) 5,050,000
 33 Supplies and materials (57000) 53,683,000
 34 Travel (54000) 253,000
 35 Contractual services (51000) 80,643,000
 36 Equipment (56000) 110,000
 37 Fringe benefits (60000) 2,790,000
 38 Indirect costs (58800) 144,000
 39 -----
 40 Program account subtotal 142,673,000
 41 -----

42 OFFICE OF LANGUAGE ACCESS PROGRAM 2,000,000
 43 -----

44 General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 State Purposes Account - 10050
 2 For services and expenses related to the
 3 office of language access program.
 4 Personal service--regular (50100) 210,000
 5 Supplies and materials (57000) 790,000
 6 For additional services and expenses related
 7 to the office of language access program 1,000,000
 8 -----
 9 Program account subtotal 2,000,000
 10 -----
 11 PROCUREMENT PROGRAM 514,829,000
 12 -----
 13 General Fund
 14 State Purposes Account - 10050
 15 For services and expenses related to the
 16 procurement program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26212).
 27 Personal service--regular (50100) 9,212,000
 28 Holiday/overtime compensation (50300) 28,000
 29 Supplies and materials (57000) 29,000
 30 Travel (54000) 40,000
 31 Contractual services (51000) 319,000
 32 Equipment (56000) 61,000
 33 -----
 34 Program account subtotal 9,689,000
 35 -----
 36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Funds
 38 Environmental Projects Account - 25300
 39 For services and expenses related to envi-
 40 ronmental projects, including but not
 41 limited to training, research and techni-
 42 cal assistance and demonstration projects,
 43 personal services, fringe benefits and
 44 indirect costs (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Nonpersonal service (57050)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Emergency Assistance-OGS-9461 Account - 25025	
8	For services and expenses related to the	
9	temporary emergency feeding assistance	
10	program (26213).	
11	Nonpersonal service (57050)	10,865,000
12		-----
13	Program account subtotal	10,865,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal Food and Nutrition Services Account - 25025	
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program (26214).	
21	Nonpersonal service (57050)	5,365,000
22		-----
23	Program account subtotal	5,365,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Standards and Purchase Account - 22019	
28	For services and expenses related to the	
29	procurement program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2022-23 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26212).	
40	Personal service--regular (50100)	783,000
41	Temporary service (50200)	10,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	320,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Travel (54000)	87,000
2	Contractual services (51000)	4,101,000
3	Equipment (56000)	20,000
4	Fringe benefits (60000)	458,000
5	Indirect costs (58800)	22,000
6		-----
7	Program account subtotal	5,811,000
8		-----

9 Internal Service Funds
 10 Centralized Services Account
 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
 13 procurement program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26212).

24	Personal service--regular (50100)	626,000
25	Supplies and materials (57000)	1,025,000
26	Travel (54000)	256,000
27	Contractual services (51000)	453,602,000
28	Equipment (56000)	2,050,000
29	Fringe benefits (60000)	355,000
30	Indirect costs (58800)	18,000
31		-----
32	Program account subtotal	457,932,000
33		-----

34 Internal Service Funds
 35 Centralized Services Account
 36 Standards and Purchase Account - 55002

37 For services and expenses related to the
 38 procurement program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
 2 stated (26212).

3	Personal service--regular (50100)	3,233,000
4	Temporary service (50200)	188,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	1,245,000
7	Travel (54000)	160,000
8	Contractual services (51000)	15,278,000
9	Equipment (56000)	2,625,000
10	Fringe benefits (60000)	1,791,000
11	Indirect costs (58800)	87,000
12		-----
13	Program account subtotal	24,667,000
14		-----
15	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	146,143,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For services and expenses related to the	
20	real property management and development	
21	program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2022-23 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (26201).	
32	Personal service--regular (50100)	16,969,000
33	Temporary service (50200)	2,317,000
34	Holiday/overtime compensation (50300)	1,376,000
35	Supplies and materials (57000)	38,608,000
36	Travel (54000)	112,000
37	Contractual services (51000)	13,839,000
38	Equipment (56000)	559,000
39		-----
40	Program account subtotal	73,780,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Building Administration Account - 22005	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 real property management and development
 3 program.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Supplies and materials (57000)	4,000
15	Travel (54000)	23,000
16	Contractual services (51000)	12,379,000
17		-----
18	Program account subtotal	12,406,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Parking Account - 22007

23 For services and expenses related to the
 24 real property management and development
 25 program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26201).

36	Personal service--regular (50100)	2,813,000
37	Temporary service (50200)	798,000
38	Holiday/overtime compensation (50300)	363,000
39	Supplies and materials (57000)	154,000
40	Travel (54000)	2,000
41	Contractual services (51000)	5,400,000
42	Equipment (56000)	169,000
43	Fringe benefits (60000)	2,822,000
44	Indirect costs (58800)	209,000
45		-----
46	Program account subtotal	12,730,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Temporary service (50200)	104,000
18	Contractual services (51000)	5,000
19	Fringe benefits (60000)	57,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	169,000
23		-----

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Convention Center Account - 50318

27 For services and expenses related to the
 28 real property management and development
 29 program (26201).

30	Personal service--regular (50100)	693,000
31	Temporary service (50200)	63,000
32	Holiday/overtime compensation (50300)	68,000
33	Supplies and materials (57000)	96,000
34	Travel (54000)	9,000
35	Contractual services (51000)	868,000
36	Equipment (56000)	24,000
37	Fringe benefits (60000)	346,000
38	Indirect costs (58800)	17,000
39		-----
40	Program account subtotal	2,184,000
41		-----

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Empire State Plaza Visitors Center and Gift Shop Account
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 real property management and development
 3 program (26201).

4	Personal service--regular (50100)	44,000
5	Temporary service (50200)	68,000
6	Supplies and materials (57000)	1,000
7	Contractual services (51000)	330,000
8	Fringe benefits (60000)	65,000
9	Indirect costs (58800)	3,000
10		-----
11	Program account subtotal	511,000
12		-----

13 Internal Service Funds
 14 Centralized Services Account
 15 Building Administration Account - 55004

16 For services and expenses related to the
 17 real property management and development
 18 program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26201).

29	Personal service--regular (50100)	2,030,000
30	Temporary service (50200)	124,000
31	Holiday/overtime compensation (50300)	222,000
32	Supplies and materials (57000)	2,783,000
33	Travel (54000)	10,000
34	Contractual services (51000)	37,616,000
35	Equipment (56000)	161,000
36	Fringe benefits (60000)	1,351,000
37	Indirect costs (58800)	66,000
38		-----
39	Program account subtotal	44,363,000
40		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Funds
 4 Environmental Projects Account - 25300

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to environmental projects, including
 7 but not limited to training, research and technical assistance and
 8 demonstration projects, personal services, fringe benefits and indi-
 9 rect costs (26212).
 10 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 Emergency Assistance-OGS-9461 Account - 25025

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the temporary emergency feeding
 16 assistance program (26213).
 17 Nonpersonal service (57050) ... 10,865,000 (re. \$6,518,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the temporary emergency feeding
 20 assistance program (26213).
 21 Nonpersonal service (57050) ... 10,865,000 (re. \$752,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the temporary emergency feeding
 24 assistance program (26213).
 25 Nonpersonal service (57050) ... 10,865,000 (re. \$43,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the temporary emergency feeding
 28 assistance program (26213).
 29 Nonpersonal service (57050) ... 10,865,000 (re. \$140,000)

30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 Federal Food and Nutrition Services Account - 25025

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to state administrative costs for
 35 the national lunch program (26214).
 36 Nonpersonal service (57050) ... 5,365,000 (re. \$1,533,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to state administrative costs for
 39 the national lunch program (26214).
 40 Nonpersonal service (57050) ... 2,865,000 (re. \$49,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	877,069,000	3,000,000
4	Special Revenue Funds - Federal	2,651,236,000	4,062,806,000
5	Special Revenue Funds - Other	396,686,000	17,724,000
6		-----	-----
7	All Funds	3,924,991,000	4,083,530,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 232,732,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2022-23 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81001).

5	Personal service--regular (50100)	134,984,000
6	Temporary service (50200)	329,000
7	Holiday/overtime compensation (50300)	1,893,000
8	Supplies and materials (57000)	7,649,000
9	Travel (54000)	2,234,000
10	Contractual services (51000)	34,145,000
11	Equipment (56000)	2,383,000
12		-----
13	Total amount available	183,617,000
14		-----

15 For services and expenses related to the New
16 York state donor registry (26633).

17	Personal service--regular (50100)	82,000
18	Supplies and materials (57000)	40,000
19	Contractual services (51000)	28,000
20		-----
21	Total amount available	150,000
22		-----

23 For suballocation to the office of children
24 and family services through a memorandum
25 of understanding with the AIDS institute,
26 for services and expenses related to HIV
27 policy development and training (29683).

28	Personal service--regular (50100)	135,000
29		-----

30 For suballocation to the state education
31 department through a memorandum of under-
32 standing with the AIDS institute, for
33 services and expenses of the provision of
34 HIV/AIDS/sexual health education by
35 regional training coordinators for staff
36 in elementary and secondary schools
37 (29682).

38	Contractual services (51000)	180,000
39		-----

40 For services and expenses related to the
41 emergency preparedness - stockpile
42 (26629).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000)	31,000
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000)	167,000
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000)	116,000
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000)	591,000
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000)	174,000
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000)	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	
35	Personal service--regular (50100)	115,000
36	Supplies and materials (57000)	16,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Travel (54000)	45,000
2	Equipment (56000)	70,000
3		-----
4	Total amount available	246,000
5		-----
6	For services and expenses related to the	
7	home health aide registry (29677).	
8	Personal service--regular (50100)	270,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	1,000
11	Contractual services (51000)	1,512,000
12	Equipment (56000)	16,000
13		-----
14	Total amount available	1,800,000
15		-----
16	For services and expenses related to crimi-	
17	nal history background checks for adult	
18	care facilities (26899).	
19	Contractual services (51000)	1,300,000
20		-----
21	Funds appropriated herein shall be made	
22	available to support any state agency,	
23	board, or commission that directly or by	
24	contract collects demographic data as to	
25	the ancestry or ethnic origin of residents	
26	of the State of New York in separating	
27	demographic data collection categories and	
28	tabulations.	
29	Contractual services (51000)	1,004,000
30		-----
31	For services and expenses related to the	
32	Office of Gun Violence Prevention.	
33	Personal service--regular (50100)	255,000
34	Supplies and materials (57000)	2,000
35	Travel (54000)	4,000
36	Contractual services (51000)	239,000
37		-----
38	Total amount available	500,000
39		-----
40	For expenses related to the acquisition of	
41	bottled water in the event of a drinking	
42	water emergency as determined by the	
43	commissioner of health.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	100,000
2	-----	
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant Account - 25183	
6	For various health prevention, diagnostic,	
7	detection and treatment services (26983).	
8	Personal service (50000)	3,195,000
9	Nonpersonal service (57050)	1,703,000
10	Fringe benefits (60090)	1,758,000
11	Indirect costs (58850)	224,000
12	-----	
13	Program account subtotal	6,880,000
14	-----	
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Child and Adult Care Food Account - 25022	
18	For various food and nutritional services	
19	(26969).	
20	Personal service (50000)	500,000
21	Nonpersonal service (57050)	300,000
22	Fringe benefits (60090)	325,000
23	Indirect costs (58850)	50,000
24	-----	
25	Program account subtotal	1,175,000
26	-----	
27	Special Revenue Funds - Federal	
28	Federal USDA-Food and Nutrition Services Fund	
29	Federal Food and Nutrition Services Account - 25022	
30	For various food and nutritional services	
31	(26984).	
32	Personal service (50000)	1,500,000
33	Nonpersonal service (57050)	640,000
34	Fringe benefits (60090)	909,000
35	Indirect costs (58850)	84,000
36	-----	
37	Program account subtotal	3,133,000
38	-----	
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Technology Transfer Account - 20118	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 department of health's patent and technol-
 3 ogy transfer program. The department of
 4 health may receive and deposit revenue
 5 from the sale and licensing of inventions
 6 pursuant to a technology and patent trans-
 7 fer policy established in accordance with
 8 section 64-a of the public officers law.

9 Notwithstanding any other provision of law,
 10 these funds may be used for payments to
 11 Health Research, Inc. as reimbursement for
 12 expenses incurred in its patent and tech-
 13 nology transfer operations, to support
 14 research, training, and infrastructure
 15 development in the department's research
 16 facilities, and for payments to inventors.
 17 The moneys hereby appropriated shall be
 18 available for liabilities heretofore and
 19 hereafter to accrue (81001).

20	Contractual services (51000)	28,000
21		-----
22	Program account subtotal	28,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Administration Program Account - 21982

27 For services and expenses, including indi-
 28 rect costs, related to the administration
 29 program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2022-23 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (81001).

40	Personal service--regular (50100)	4,577,000
41	Holiday/overtime compensation (50300)	50,000
42	Supplies and materials (57000)	4,000
43	Travel (54000)	11,000
44	Contractual services (51000)	7,170,000
45	Fringe benefits (60000)	2,959,000
46	Indirect costs (58800)	131,000
47		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 14,902,000
 2 -----
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Health-SPARCS Account - 21902
 6 For all services and expenses, including
 7 indirect costs, related to the statewide
 8 planning and research cooperative system.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2022-23 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (81001).
 19 Personal service--regular (50100) 1,206,000
 20 Holiday/overtime compensation (50300) 10,000
 21 Supplies and materials (57000) 38,000
 22 Travel (54000) 8,000
 23 Contractual services (51000) 3,868,000
 24 Equipment (56000) 11,000
 25 Fringe benefits (60000) 778,000
 26 Indirect costs (58800) 35,000
 27 -----
 28 Program account subtotal 5,954,000
 29 -----
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Professional Medical Conduct Account - 22088
 33 For services and expenses, including indi-
 34 rect costs, related to the professional
 35 medical conduct program.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	4,213,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	45,000
4	Travel (54000)	35,000
5	Contractual services (51000)	388,000
6	Equipment (56000)	1,000
7	Fringe benefits (60000)	2,646,000
8	Indirect costs (58800)	107,000

9		-----
10	Program account subtotal	7,445,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Vital Records Management Account - 22103

15 For services and expenses including the
 16 collection of increased fees related to
 17 the vital records program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	776,000
29	Holiday/overtime compensation (50300)	10,000
30	Supplies and materials (57000)	50,000
31	Travel (54000)	3,000
32	Contractual services (51000)	421,000
33	Equipment (56000)	8,000
34	Fringe benefits (60000)	503,000
35	Indirect costs (58800)	23,000

36		-----
37	Program account subtotal	1,794,000
38		-----

39	AIDS INSTITUTE PROGRAM	600,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 SAMHSA Account - 25170

44 For services and expenses to provide train-
 45 ing and resources to first responders and
 46 members of other key community sectors at

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 the state, tribal and local governmental
2 levels related to emergency treatment of
3 suspected opioid overdose (26847).

4 Nonpersonal service (57050) 600,000
5 -----

6 CENTER FOR COMMUNITY HEALTH PROGRAM 372,152,000
7 -----

8 Special Revenue Funds - Federal
9 Federal Education Fund
10 Individuals with Disabilities-Part C Account - 25214

11 For activities related to a handicapped
12 infants and toddlers program (26837).

13 Personal service (50000) 5,000,000
14 Nonpersonal service (57050) 18,449,000
15 Fringe benefits (60090) 2,700,000
16 Indirect costs (58850) 1,100,000
17 -----
18 Program account subtotal 27,249,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Block Grant Account - 25183

23 For various health prevention, diagnostic,
24 detection and treatment services. The
25 amounts appropriated pursuant to such
26 appropriation may be suballocated to other
27 state agencies or accounts for expendi-
28 tures incurred in the operation of
29 programs funded by such appropriation
30 subject to the approval of the director of
31 the budget (26989).

32 Personal service (50000) 11,702,000
33 Nonpersonal service (57050) 6,147,000
34 Fringe benefits (60090) 6,635,000
35 Indirect costs (58850) 807,000
36 -----
37 Program account subtotal 25,291,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Health, Education and Human Services Account -
42 25148

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For various health prevention, diagnostic,
 2 detection and treatment services. The
 3 amounts appropriated pursuant to such
 4 appropriation may be suballocated to other
 5 state agencies or accounts for expendi-
 6 tures incurred in the operation of
 7 programs funded by such appropriation
 8 subject to the approval of the director of
 9 the budget.

10 The moneys hereby appropriated shall be
 11 available for liabilities heretofore and
 12 hereafter to accrue (26988).

13	Personal service (50000)	13,790,000
14	Nonpersonal service (57050)	205,936,000
15	Fringe benefits (60090)	8,380,000
16	Indirect costs (58850)	3,181,000
17		-----
18	Program account subtotal	231,287,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal USDA-Food and Nutrition Services Fund
 22 Child and Adult Care Food Account - 25022

23 For various food and nutritional services
 24 (26985).

25	Personal service (50000)	4,848,000
26	Nonpersonal service (57050)	2,921,000
27	Fringe benefits (60090)	2,667,000
28	Indirect costs (58850)	639,000
29		-----
30	Program account subtotal	11,075,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account - 25022

35 For various food and nutritional services.
 36 A portion of this appropriation may be
 37 suballocated to other state agencies
 38 (26986).

39	Personal service (50000)	26,284,000
40	Nonpersonal service (57050)	25,104,000
41	Fringe benefits (60090)	14,457,000
42	Indirect costs (58850)	1,982,000
43		-----
44	Program account subtotal	67,827,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Women, Infants, and Children (WIC) Civil Monetary
 4 Account - 25035

 5 For services and expenses of the department
 6 of health related to the special supple-
 7 mental nutrition program for women,
 8 infants and children (29974).

 9 Nonpersonal service (57050) 5,000,000
 10 -----
 11 Program account subtotal 5,000,000
 12 -----

 13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Tobacco Control and Cancer Services Account - 20801

 16 For services and expenses related to the
 17 tobacco control and cancer services
 18 programs authorized pursuant to sections
 19 2807-r and 1399-ii of the public health
 20 law.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26813).

 31 Personal service--regular (50100) 2,159,000
 32 Holiday/overtime compensation (50300) 6,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 44,000
 35 Contractual services (51000) 73,000
 36 Equipment (56000) 30,000
 37 Fringe benefits (60000) 1,385,000
 38 Indirect costs (58800) 62,000
 39 -----
 40 Program account subtotal 3,769,000
 41 -----

 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Cable Television Account - 21971

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses related to public
 2 service education, with specific emphasis
 3 on public health issues.

4 Notwithstanding any other law, rule or regu-
 5 lation to the contrary, expenses of the
 6 department of health public service educa-
 7 tion program incurred pursuant to appro-
 8 priations from the cable television
 9 account of the state miscellaneous special
 10 revenue funds shall be deemed expenses of
 11 the department of public service. No later
 12 than August 15, 2022, the commissioner of
 13 the department of health shall submit an
 14 accounting of expenses in the 2021-22
 15 fiscal year to the chair of the public
 16 service commission for the chair's review
 17 pursuant to the provisions of section 217
 18 of the public service law.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26813).

29 Contractual services (51000) 454,000

30 -----

31 Program account subtotal 454,000

32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 CSFP Salvage Account - 22159

36 For services and expenses of the department
 37 of health related to the commodity supple-
 38 mental food program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (26813).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Contractual services (51000)	25,000
2		-----
3	Program account subtotal	25,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Drive Out Diabetes Research and Education Account -	
8	22035	
9	For diabetes research and education pursuant	
10	to chapter 339 of the laws of 2001.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2022-23 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (26813).	
21	Contractual services (51000)	100,000
22		-----
23	Program account subtotal	100,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Tobacco Enforcement and Education Account - 22105	
28	For services and expenses related to tobacco	
29	enforcement, education and related activ-	
30	ities, pursuant to chapter 162 of the laws	
31	of 2002.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2022-23 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (26813).	
42	Contractual services (51000)	75,000
43		-----
44	Program account subtotal	75,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	28,324,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant CEH Account - 25170	
6	For various health prevention, diagnostic,	
7	detection and treatment services (26990).	
8	Personal service (50000)	600,000
9	Nonpersonal service (57050)	265,000
10	Fringe benefits (60090)	752,000
11	Indirect costs (58850)	56,000
12		-----
13	Program account subtotal	1,673,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Block Grant Account - 25183	
18	For services and expenses of various health	
19	prevention, diagnostic, detection and	
20	treatment services (26991).	
21	Personal service (50000)	3,268,000
22	Nonpersonal service (57050)	2,644,000
23	Fringe benefits (60090)	1,873,000
24	Indirect costs (58850)	229,000
25		-----
26	Program account subtotal	8,014,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Environmental Protection Agency Grants Account -	
31	25467	
32	For various environmental projects including	
33	suballocation for the department of envi-	
34	ronmental conservation (26992).	
35	Personal service (50000)	4,657,000
36	Nonpersonal service (57050)	2,590,000
37	Fringe benefits (60090)	2,235,000
38	Indirect costs (58850)	326,000
39		-----
40	Program account subtotal	9,808,000
41		-----
42	Special Revenue Funds - Other	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Clean Air Fund
 2 Operating Permit Program Account - 21451

 3 For services and expenses of the department
 4 of health in developing, implementing and
 5 operating the operating permit program
 6 (26844).

 7 Personal service--regular (50100) 416,000
 8 Holiday/overtime compensation (50300) 5,000
 9 Supplies and materials (57000) 4,000
 10 Travel (54000) 5,000
 11 Contractual services (51000) 25,000
 12 Equipment (56000) 8,000
 13 Fringe benefits (60000) 185,000
 14 Indirect costs (58800) 126,000
 15 -----
 16 Program account subtotal 774,000
 17 -----

 18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Low Level Radioactive Waste Account - 21066

 21 For services and expenses of the low-level
 22 radioactive waste siting program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26844).

 33 Personal service--regular (50100) 544,000
 34 Holiday/overtime compensation (50300) 6,000
 35 Supplies and materials (57000) 32,000
 36 Travel (54000) 44,000
 37 Contractual services (51000) 95,000
 38 Equipment (56000) 40,000
 39 Fringe benefits (60000) 352,000
 40 Indirect costs (58800) 16,000
 41 -----
 42 Total amount available 1,129,000
 43 -----

 44 For suballocation to the energy research and
 45 development authority, pursuant to chapter

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 673 of the laws of 1986, as amended by
 2 chapters 368 and 913 of the laws of 1990.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (29776).

13 Contractual services (51000) 150,000
 14 -----
 15 Program account subtotal 1,279,000
 16 -----

17 Special Revenue Funds - Other
 18 Environmental Protection and Oil Spill Compensation Fund
 19 Environmental Protection and Oil Spill Compensation
 20 Account - 21202

21 For services and expenses related to the oil
 22 spill relocation network program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26844).

33 Personal service--regular (50100) 229,000
 34 Holiday/overtime compensation (50300) 2,000
 35 Supplies and materials (57000) 7,000
 36 Travel (54000) 2,000
 37 Contractual services (51000) 14,000
 38 Equipment (56000) 2,000
 39 Fringe benefits (60000) 148,000
 40 Indirect costs (58800) 7,000
 41 -----
 42 Program account subtotal 411,000
 43 -----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Asbestos Safety Training Account - 22009

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STATE OPERATIONS 2022-23

1 For services and expenses of the asbestos
 2 safety training program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26844).

13	Personal service--regular (50100)	293,000
14	Holiday/overtime compensation (50300)	6,000
15	Supplies and materials (57000)	2,000
16	Travel (54000)	17,000
17	Contractual services (51000)	20,000
18	Equipment (56000)	2,000
19	Fringe benefits (60000)	191,000
20	Indirect costs (58800)	9,000
21		-----
22	Program account subtotal	540,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Occupational Health Clinics Account - 22177

27 For services and expenses of implementing
 28 and operating a statewide network of occu-
 29 pational health clinics for diagnostic,
 30 screening, treatment, referral, and educa-
 31 tion services.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26844).

42	Personal service--regular (50100)	508,000
43	Holiday/overtime compensation (50300)	1,000
44	Supplies and materials (57000)	1,000
45	Travel (54000)	11,000
46	Equipment (56000)	1,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	325,000
2	Indirect costs (58800)	15,000
3		-----
4	Program account subtotal	862,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Radiological Health Protection Program Account - 21965	
9	For services and expenses related to the	
10	radiological health protection account.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2022-23 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (26844).	
21	Personal service--regular (50100)	2,717,000
22	Temporary service (50200)	12,000
23	Holiday/overtime compensation (50300)	8,000
24	Supplies and materials (57000)	32,000
25	Travel (54000)	92,000
26	Contractual services (51000)	10,000
27	Equipment (56000)	13,000
28	Fringe benefits (60000)	1,751,000
29	Indirect costs (58800)	78,000
30		-----
31	Program account subtotal	4,713,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Radon Detection Device Account - 21993	
36	For services and expenses of the radon	
37	detection device distribution program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2022-23 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (26844).	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Contractual services (51000)	200,000
2		-----
3	Program account subtotal	200,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Ultraviolet Radiation Device Account - 22197	
8	For services and expenses related to the	
9	ultraviolet radiation device program	
10	(26844).	
11	Personal service--regular (50100)	10,000
12	Supplies and materials (57000)	3,000
13	Travel (54000)	2,000
14	Contractual services (51000)	28,000
15	Fringe Benefits (60000)	6,000
16	Indirect costs (58800)	1,000
17		-----
18	Program account subtotal	50,000
19		-----
20	CHILD HEALTH INSURANCE PROGRAM	155,088,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Children's Health Insurance Account - 25148	
25	The money hereby appropriated is available	
26	for payment of aid heretofore accrued or	
27	hereafter accrued.	
28	For services and expenses related to the	
29	children's health insurance program	
30	provided pursuant to title XXI of the	
31	federal social security act (26931).	
32	Personal service (50000)	48,000,000
33	Nonpersonal service (57050)	59,600,000
34	Fringe benefits (60090)	26,400,000
35	Indirect costs (58850)	3,400,000
36		-----
37	Total amount available	137,400,000
38		-----
39	The money hereby appropriated is available	
40	for payment of aid heretofore accrued or	
41	hereafter accrued.	
42	For state grants for poison control centers.	
43	Notwithstanding any inconsistent provision	
44	of law, this appropriation shall only be	

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STATE OPERATIONS 2022-23

1 available for transfer or interchange to
 2 the HCRA resources fund HCRA program
 3 account appropriation for state grants for
 4 poison control centers in the event that
 5 the director of the budget, in his or her
 6 sole discretion, authorizes the transfer
 7 or interchange of the moneys hereby appro-
 8 priated to the HCRA resources fund HCRA
 9 program account appropriation for state
 10 grants for poison control centers,
 11 provided however, any such interchange or
 12 transfer for the foregoing purpose shall
 13 not exceed \$1,100,000 (26667).

14 Nonpersonal service (57050) 1,100,000
 15 -----
 16 Program account subtotal 138,500,000
 17 -----

18 Special Revenue Funds - Other
 19 HCRA Resources Fund
 20 Children's Health Insurance Account - 20810

21 The money hereby appropriated is available
 22 for payment of aid heretofore accrued or
 23 hereafter accrued.

24 For services and expenses related to the
 25 children's health insurance program
 26 authorized pursuant to title 1-A of arti-
 27 cle 25 of the public health law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2022-23 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26931).

38 Personal service--regular (50100) 740,000
 39 Temporary service (50200) 4,000
 40 Holiday/overtime compensation (50300) 35,000
 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 14,000
 43 Contractual services (51000) 15,125,000
 44 Equipment (56000) 2,000
 45 Fringe benefits (60000) 495,000
 46 Indirect costs (58800) 171,000
 47 -----

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STATE OPERATIONS 2022-23

1	Program account subtotal	16,588,000
2		-----
3	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
4		-----
5	Special Revenue Funds - Other	
6	HCRA Resources Fund	
7	EPIC Premium Account - 20818	
8	For services and expenses related to the	
9	elderly pharmaceutical insurance coverage	
10	program (26803).	
11	Personal service--regular (50100)	2,050,000
12	Supplies and materials (57000)	22,000
13	Travel (54000)	18,000
14	Contractual services (51000)	10,291,000
15	Equipment (56000)	11,000
16	Fringe benefits (60000)	607,000
17	Indirect costs (58800)	26,000
18		-----
19	Total amount available	13,025,000
20		-----
21	For suballocation to the state office for	
22	the aging for the administration of the	
23	elderly pharmaceutical insurance coverage	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2022-23 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (29775).	
35	Personal service--regular (50100)	225,000
36		-----
37	Program account subtotal	13,250,000
38		-----
39	ESSENTIAL PLAN PROGRAM	73,357,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses to support the
2 administration of the essential plan
3 program.

4 The money hereby appropriated is available
5 for payment of aid heretofore accrued or
6 hereafter accrued.

7 Notwithstanding any inconsistent provision
8 of law, the moneys hereby appropriated may
9 be increased or decreased by interchange
10 or transfer with any appropriation of the
11 department of health.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2022-23 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (26940).

22	Personal service--regular (50100)	4,542,000
23	Holiday/overtime compensation (50300)	37,000
24	Supplies and materials (57000)	10,000
25	Travel (54000)	23,000
26	Contractual services (51000)	68,737,000
27	Equipment (56000)	8,000
28		-----

29	HEALTH CARE REFORM ACT PROGRAM	18,470,000
30		-----

31 Special Revenue Funds - Other
32 HCRA Resources Fund
33 HCRA Program Account - 20807

34 For services and expenses related to audit-
35 ing or payment of audit contracts to
36 determine payor and provider compliance
37 requirements (29872).

38	Contractual services (51000)	4,720,000
39		-----

40 For services and expenses related to the
41 pool administration (29869).

42	Contractual services (51000)	2,650,000
43		-----

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STATE OPERATIONS 2022-23

1 For services and expenses related to audit-
 2 ing or payment of audit contracts to
 3 determine hospital compliance with para-
 4 graph 6 of subdivision (a) of section
 5 405.4 of title 10, NYCRR (26942).

6 Contractual services (51000) 1,100,000
 7 -----

8 For services and expenses related to the New
 9 York State Workforce Innovation Center.

10 Personal service--regular (50100) 896,000
 11 Supplies and materials (57000) 425,000
 12 Contractual services (51000) 6,813,000
 13 Equipment (56000) 1,277,000
 14 Fringe benefits (60000) 564,000
 15 Indirect costs (58800) 25,000
 16 -----

17 Program account subtotal 10,000,000
 18 -----

19 INSTITUTIONAL MANAGEMENT PROGRAM 187,718,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 For recruitment and retention efforts
 24 related to department of health adminis-
 25 tered veterans facilities.

26 Personal service--regular (50100) 400,000
 27 Contractual services (51000) 100,000
 28 -----

29 Program account subtotal 500,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Operating Grants Account - 25386

34 For recruitment and retention efforts
 35 related to department of health adminis-
 36 tered veterans facilities.
 37 Such funds are to be available heretofore
 38 accrued and hereafter to accrue for
 39 liabilities associated with recruitment
 40 and retention efforts.

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1	Personal service (50000)	400,000
2	Nonpersonal service (57050)	100,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Batavia Home Donation Account - 20113	
9	For services and expenses of patient bene-	
10	fits and other activities and other	
11	services as funded by gifts and donations	
12	(26966).	
13	Supplies and materials (57000)	50,000
14		-----
15	Program account subtotal	50,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Helen Hayes Hospital Account - 20109	
20	For services and expenses of patient bene-	
21	fits and other activities and services as	
22	funded by gifts and donations (26966).	
23	Supplies and materials (57000)	35,000
24		-----
25	Program account subtotal	35,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Montrose Donation Account - 20114	
30	For services and expenses of patient bene-	
31	fits and other activities and other	
32	services as funded by gifts and donations	
33	(26966).	
34	Supplies and materials (57000)	50,000
35		-----
36	Program account subtotal	50,000
37		-----
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	Oxford Gifts and Donations Account - 20110	

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1	For services and expenses of patient bene-	
2	fits and other activities and services as	
3	funded by gifts and donations (26966).	
4	Supplies and materials (57000)	200,000
5		-----
6	Program account subtotal	200,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	St. Albans Donation Account - 20111	
11	For services and expenses of patient bene-	
12	fits and other activities and other	
13	services as funded by gifts and donations	
14	(26966).	
15	Supplies and materials (57000)	50,000
16		-----
17	Program account subtotal	50,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Veterans' Home Assistance Account - 20208	
22	For services and expenses for the care and	
23	maintenance of veterans' homes operated by	
24	agencies of the state in accordance with	
25	section 81 of the state finance law.	
26	Notwithstanding any provision of law,	
27	rule, or regulation to the contrary, this	
28	appropriation may be suballocated or	
29	transferred to each of the following five	
30	special revenue funds, and in accordance	
31	with subdivision 4 of section 81 of the	
32	state finance law, in an amount equal to	
33	one fifth of the total receipts: New York	
34	city veterans' home account, New York	
35	State home for veterans and their depen-	
36	dents at Oxford account, New York state	
37	home for veterans in the Lower-Hudson	
38	Valley account, the Western New York	
39	veterans' home account, and the state	
40	university of New York Long Island veter-	
41	ans' home account (26966).	
42	Supplies and materials (57000)	50,000
43		-----
44	Program account subtotal	50,000
45		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Helen Hayes Hospital Account - 22140

4 For services and expenses of the Helen Hayes
 5 hospital including an affiliation agree-
 6 ment contract. Any disbursements from this
 7 appropriation shall be distributed pursu-
 8 ant to a written plan prepared by the
 9 department of health and approved by the
 10 director of the budget. Up to \$273,846 of
 11 this amount may be suballocated to the
 12 department of law for services and
 13 expenses of a collection unit at Helen
 14 Hayes hospital.

15 Notwithstanding section 409-c of the public
 16 health law or any other provision of law
 17 to the contrary, expenditures authorized
 18 by this appropriation shall only be avail-
 19 able if they are made in compliance with
 20 the provisions of sections 44, 49, 50, 51,
 21 and 93 of the state finance law.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26966).

32	Personal service--regular (50100)	35,163,000
33	Temporary service (50200)	4,505,000
34	Holiday/overtime compensation (50300)	646,000
35	Supplies and materials (57000)	5,471,000
36	Travel (54000)	36,000
37	Contractual services (51000)	17,290,000
38	Equipment (56000)	545,000
39	Fringe benefits (60000)	2,762,000
40	Indirect costs (58800)	25,000
41		-----
42	Program account subtotal	66,443,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 New York City Veterans' Home Account - 22141

47 For services and expenses of the New York
 48 city veterans' home. Any disbursements

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1 from this appropriation shall be distrib-
 2 uted pursuant to a written plan prepared
 3 by the department of health and approved
 4 by the director of the budget. Up to
 5 \$360,000 of this amount may be suballo-
 6 cated to the department of law for
 7 services and expenses of a collection unit
 8 at the New York city veterans' home for
 9 the New York state home for veterans and
 10 their dependents at Oxford, the New York
 11 city veterans' home, the Western New York
 12 veterans' home and New York state veter-
 13 ans' home at Montrose.

14 Notwithstanding section 409-c of the public
 15 health law or any other provision of law
 16 to the contrary, expenditures authorized
 17 by this appropriation shall only be avail-
 18 able if they are made in compliance with
 19 the provisions of sections 44, 49, 50, 51,
 20 and 93 of the state finance law.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26966).

31	Personal service--regular (50100)	23,183,000
32	Holiday/overtime compensation (50300)	2,765,000
33	Supplies and materials (57000)	2,450,000
34	Travel (54000)	16,000
35	Contractual services (51000)	7,405,000
36	Equipment (56000)	250,000
37	Fringe benefits (60000)	10,092,000
38	Indirect costs (58800)	16,000
39		-----
40	Program account subtotal	46,177,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 New York State Home for Veterans and Their Dependents at
 45 Oxford Account - 22142

46 For services and expenses of the New York
 47 state home for veterans and their depen-
 48 dents at Oxford. Any disbursements from
 49 this appropriation shall be distributed

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1 pursuant to a written plan prepared by the
 2 department of health and approved by the
 3 director of the budget.

4 Notwithstanding section 409-c of the public
 5 health law or any other provision of law
 6 to the contrary, expenditures authorized
 7 by this appropriation shall only be avail-
 8 able if they are made in compliance with
 9 the provisions of sections 44, 49, 50, 51,
 10 and 93 of the state finance law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26966).

21	Personal service--regular (50100)	16,840,000
22	Temporary service (50200)	367,000
23	Holiday/overtime compensation (50300)	1,330,000
24	Supplies and materials (57000)	3,434,000
25	Travel (54000)	28,000
26	Contractual services (51000)	3,689,000
27	Equipment (56000)	250,000
28	Fringe benefits (60000)	209,000
29	Indirect costs (58800)	11,000

30		-----
31	Program account subtotal	26,158,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 New York State Home for Veterans in the Lower-Hudson
 36 Valley Account - 22144

37 For services and expenses of the New York
 38 state home for veterans in the lower-Hud-
 39 son Valley account. Any disbursements from
 40 this appropriation shall be distributed
 41 pursuant to a written plan prepared by the
 42 department of health and approved by the
 43 director of the budget.

44 Notwithstanding section 409-c of the public
 45 health law or any other provision of law
 46 to the contrary, expenditures authorized
 47 by this appropriation shall only be avail-
 48 able if they are made in compliance with

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1 the provisions of sections 44, 49, 50, 51,
 2 and 93 of the state finance law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26966).

13	Personal service--regular (50100)	19,291,000
14	Holiday/overtime compensation (50300)	2,818,000
15	Supplies and materials (57000)	5,032,000
16	Travel (54000)	21,000
17	Contractual services (51000)	3,244,000
18	Equipment (56000)	220,000
19	Fringe benefits (60000)	250,000
20	Indirect costs (58800)	14,000
21		-----
22	Program account subtotal	30,890,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Western New York Veterans' Home Account - 22143

27 For services and expenses of the Western New
 28 York veterans' home. Any disbursements
 29 from this appropriation shall be distrib-
 30 uted pursuant to a written plan prepared
 31 by the department of health and approved
 32 by the director of the budget.
 33 Notwithstanding section 409-c of the public
 34 health law or any other provision of law
 35 to the contrary, expenditures authorized
 36 by this appropriation shall only be avail-
 37 able if they are made in compliance with
 38 the provisions of sections 44, 49, 50, 51,
 39 and 93 of the state finance law.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (26966).

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1	Personal service--regular (50100)	11,262,000
2	Temporary service (50200)	100,000
3	Holiday/overtime compensation (50300)	500,000
4	Supplies and materials (57000)	1,173,000
5	Travel (54000)	20,000
6	Contractual services (51000)	3,278,000
7	Equipment (56000)	145,000
8	Fringe benefits (60000)	129,000
9	Indirect costs (58800)	8,000
10		-----
11	Program account subtotal	16,615,000
12		-----
13	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,084,639,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Notwithstanding section 40 of the state	
18	finance law or any other law to the	
19	contrary, all medical assistance appropri-	
20	ations made from this account shall remain	
21	in full force and effect in accordance, in	
22	the aggregate, with the following sched-	
23	ule: not more than 50 percent for the	
24	period April 1, 2022 to March 31, 2023;	
25	and the remaining amount for the period	
26	April 1, 2023 to March 31, 2024.	
27	Notwithstanding section 40 of the state	
28	finance law or any provision of law to the	
29	contrary, subject to federal approval,	
30	department of health state funds medicaid	
31	spending, excluding payments for medical	
32	services provided at state facilities	
33	operated by the office of mental health,	
34	the office for people with developmental	
35	disabilities and the office of addiction	
36	services and supports and further exclud-	
37	ing any payments which are not appropri-	
38	ated within the department of health, in	
39	the aggregate, for the period April 1,	
40	2022 through March 31, 2023, shall not	
41	exceed \$25,936,887,000 except as provided	
42	below and state share medicaid spending,	
43	in the aggregate, for the period April 1,	
44	2023 through March 31, 2024, shall not	
45	exceed \$27,415,894,000, but in no event	
46	shall department of health state funds	
47	medicaid spending for the period April 1,	
48	2022 through March 31, 2024 exceed	
49	\$53,352,781,000 provided, however, such	

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1 aggregate limits may be adjusted by the
2 director of the budget to account for any
3 changes in the New York state federal
4 medical assistance percentage amount
5 established pursuant to the federal social
6 security act, increases in provider revenues,
7 reductions in local social services
8 district payments for medical assistance
9 administration, minimum wage increases,
10 and beginning April 1, 2013 the operational
11 costs of the New York state medical
12 indemnity fund, pursuant to chapter 59 of
13 the laws of 2011, and state costs or
14 savings from the essential plan. Such
15 projections may be adjusted by the director
16 of the budget to account for increased
17 or expedited department of health state
18 funds medicaid expenditures as a result of
19 a natural or other type of disaster,
20 including a governmental declaration of
21 emergency.

22 The director of the budget, in consultation
23 with the commissioner of health, shall
24 assess on a quarterly basis known and
25 projected medicaid expenditures by category
26 of service and by geographic region, as
27 determined by the commissioner of health,
28 incurred both prior to and subsequent to
29 such assessment for each such period, and
30 if the director of the budget determines
31 that such expenditures are expected to
32 cause medicaid spending for such period to
33 exceed the aggregate limit specified herein
34 for such period, the state medicaid
35 director, in consultation with the director
36 of the budget and the commissioner of
37 health, shall develop a medicaid savings
38 allocation adjustment to limit such spending
39 to the aggregate limit specified herein
40 for such period.

41 Such medicaid savings allocation adjustment
42 shall be designed, to reduce the expenditures
43 authorized by the appropriations
44 herein in compliance with the following
45 guidelines: (1) reductions shall be made
46 in compliance with applicable federal law,
47 including the provisions of the Patient
48 Protection and Affordable Care Act, Public
49 Law No. 111-148, and the Health Care and
50 Education Reconciliation Act of 2010,
51 Public Law No. 111-152 (collectively
52 "Affordable Care Act") and any subsequent

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1 amendments thereto or regulations promul-
2 gated thereunder; (2) reductions shall be
3 made in a manner that complies with the
4 state medicaid plan approved by the feder-
5 al centers for medicare and medicaid
6 services, provided, however, that the
7 commissioner of health is authorized to
8 submit any state plan amendment or seek
9 other federal approval, including waiver
10 authority, to implement the provisions of
11 the medicaid savings allocation adjustment
12 that meets the other criteria set forth
13 herein; (3) reductions shall be made in a
14 manner that maximizes federal financial
15 participation, to the extent practicable,
16 including any federal financial partic-
17 ipation that is available or is reasonably
18 expected to become available, in the
19 discretion of the commissioner, under the
20 Affordable Care Act; (4) reductions shall
21 be made uniformly among categories of
22 services and geographic regions of the
23 state, to the extent practicable, and
24 shall be made uniformly within a category
25 of service, to the extent practicable,
26 except where the commissioner determines
27 that there are sufficient grounds for
28 non-uniformity, including but not limited
29 to: the extent to which specific catego-
30 ries of services contributed to department
31 of health medicaid state funds spending in
32 excess of the limits specified herein; the
33 need to maintain safety net services in
34 underserved communities; or the potential
35 benefits of pursuing innovative payment
36 models contemplated by the Affordable Care
37 Act, in which case such grounds shall be
38 set forth in the medicaid savings allo-
39 cation adjustment; and (5) reductions
40 shall be made in a manner that does not
41 unnecessarily create administrative
42 burdens to medicaid applicants and recipi-
43 ents or providers.

44 The commissioner shall seek the input of the
45 legislature, as well as organizations
46 representing health care providers,
47 consumers, businesses, workers, health
48 insurers, and others with relevant exper-
49 tise, in developing such medicaid savings
50 allocation adjustment, to the extent that
51 all or part of such adjustment, in the
52 discretion of the commissioner, is likely

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1 to have a material impact on the overall
2 medicaid program, particular categories of
3 service or particular geographic regions
4 of the state.

5 (a) The commissioner shall post the medicaid
6 savings allocation adjustment on the
7 department of health's website and shall
8 provide written copies of such adjustment
9 to the chairs of the senate finance and
10 the assembly ways and means committees at
11 least 30 days before the date on which
12 implementation is expected to begin.

13 (b) The commissioner may revise the medicaid
14 savings allocation adjustment subsequent
15 to the provisions of notice and prior to
16 implementation but need provide a new
17 notice pursuant to subparagraph (i) of
18 this paragraph only if the commissioner
19 determines, in his or her discretion, that
20 such revisions materially alter the
21 adjustment.

22 Notwithstanding the provisions of paragraphs
23 (a) and (b) of this subdivision, the
24 commissioner need not seek the input
25 described in paragraph (a) of this subdivi-
26 sion or provide notice pursuant to para-
27 graph (b) of this subdivision if, in the
28 discretion of the commissioner, expedited
29 development and implementation of a medi-
30 caid savings allocation adjustment is
31 necessary due to a public health emergen-
32 cy.

33 For purposes of this section, a public
34 health emergency is defined as: (i) a
35 disaster, natural or otherwise, that
36 significantly increases the immediate need
37 for health care personnel in an area of
38 the state; (ii) an event or condition that
39 creates a widespread risk of exposure to a
40 serious communicable disease, or the
41 potential for such widespread risk of
42 exposure; or (iii) any other event or
43 condition determined by the commissioner
44 to constitute an imminent threat to public
45 health.

46 Nothing in this paragraph shall be deemed to
47 prevent all or part of such medicaid
48 savings allocation adjustment from taking
49 effect retroactively to the extent permit-
50 ted by the federal centers for medicare
51 and medicaid services.

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1 In accordance with the medicaid savings
2 allocation adjustment, the commissioner of
3 the department of health shall reduce
4 department of health state funds medicaid
5 spending by the amount of the projected
6 overspending through, actions including,
7 but not limited to modifying or suspending
8 reimbursement methods, including but not
9 limited to all fees, premium levels and
10 rates of payment, notwithstanding any
11 provision of law that sets a specific
12 amount or methodology for any such
13 payments or rates of payment; modifying
14 medicaid program benefits; seeking all
15 necessary federal approvals, including,
16 but not limited to waivers, and waiver
17 amendments; and suspending time frames for
18 notice, approval or certification of rate
19 requirements, notwithstanding any
20 provision of law, rule or regulation to
21 the contrary, including but not limited to
22 sections 2807 and 3614 of the public
23 health law, section 18 of chapter 2 of the
24 laws of 1988, and 18 NYCRR 505.14(h).

25 The department of health shall prepare a
26 quarterly report that sets forth: (a)
27 known and projected department of health
28 medicaid expenditures as described in
29 subdivision 1 of this section, and factors
30 that could result in medicaid disburse-
31 ments for the relevant state fiscal year
32 to exceed the projected department of
33 health state funds disbursements in the
34 enacted budget financial plan pursuant to
35 subdivision 3 of section 23 of the state
36 finance law, including spending increases
37 or decreases due to: enrollment fluctu-
38 ations, rate changes, utilization changes,
39 MRT investments, and shift of benefici-
40 aries to managed care; and variations in
41 offline medicaid payments; and (b) the
42 actions taken to implement any medicaid
43 savings allocation adjustment implemented
44 pursuant to subdivision 4 of this section,
45 including information concerning the
46 impact of such actions on each category of
47 service and each geographic region of the
48 state. Each such quarterly report shall be
49 provided to the chairs of the senate
50 finance and the assembly ways and means
51 committees and shall be posted on the

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1 department of health's website in a timely
2 manner.

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 increased or decreased by transfer or
6 interchange, with any appropriation of the
7 department of health, and may be increased
8 or decreased by transfer or suballocation
9 between these appropriated amounts and
10 appropriations of the office of mental
11 health, the office for people with devel-
12 opmental disabilities, the office of
13 addiction services and supports, the
14 department of family assistance office of
15 temporary and disability assistance, the
16 department of corrections and community
17 supervision, the state university of New
18 York, the state office for the aging, the
19 office of the medicaid inspector general,
20 the office of information technology
21 services, the office of general services,
22 and office of children and family services
23 with the approval of the director of the
24 budget, who shall file such approval with
25 the department of audit and control and
26 copies thereof with the chairman of the
27 senate finance committee and the chairman
28 of the assembly ways and means committee.

29 Notwithstanding any inconsistent provision
30 of law to the contrary, funds may be used
31 by the department for outside legal
32 assistance on issues involving the federal
33 government, the conduct of preadmission
34 screening and annual resident reviews
35 required by the state's medicaid program,
36 computer matching with insurance carriers
37 to insure that medicaid is the payer of
38 last resort, activities related to the
39 management of the pharmacy benefit avail-
40 able under the medicaid program and admin-
41 istrative expenses of other health insur-
42 ance programs of the department of health.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2022-23 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated.

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1 The money hereby appropriated is available
 2 for payment of liabilities accrued hereto-
 3 fore and hereafter to accrue.

4 Notwithstanding any provision of law to the
 5 contrary, the portion of this appropri-
 6 ation covering fiscal year 2022-23 shall
 7 supersede and replace any duplicative (i)
 8 reappropriation for this item covering
 9 fiscal year 2022-23, and (ii) appropri-
 10 ation for this item covering fiscal year
 11 2022-23 set forth in chapter 50 of the
 12 laws of 2021 (29534).

13	Personal service--regular (50100)	108,065,000
14	Temporary service (50200)	130,000
15	Holiday/overtime compensation (50300)	490,000
16	Supplies and materials (57000)	1,048,000
17	Travel (54000)	600,000
18	Contractual services (51000)	465,616,000
19	Equipment (56000)	2,200,000
20		-----
21	Total amount available	578,149,000
22		-----

23 For services and expenses of the medical
 24 assistance program including making
 25 improvements in the long term care system
 26 for the point of entry initiatives, for
 27 the purposes of expanding and promoting a
 28 more coordinated level of care for the
 29 delivery of quality services in the commu-
 30 nity.

31 The money herein appropriated, together with
 32 any available federal matching funds, is
 33 available for transfer or suballocation to
 34 the New York state office for the aging.

35 Notwithstanding any provision of law to the
 36 contrary, the portion of this appropri-
 37 ation covering fiscal year 2022-23 shall
 38 supersede and replace any duplicative (i)
 39 reappropriation for this item covering
 40 fiscal year 2022-23, and (ii) appropri-
 41 ation for this item covering fiscal year
 42 2022-23 set forth in chapter 50 of the
 43 laws of 2021 (26848).

44	Personal service--regular (50100)	1,405,000
45	Contractual services (51000)	2,882,000
46		-----
47	Total amount available	4,287,000
48		-----

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1 For grants to the United Hospital Fund of
2 New York, Inc. for studies, reviews and
3 analysis, to be performed in conjunction
4 with the department of health, on medicaid
5 policy, operational and other issues as
6 defined by the department (26849).

7 Contractual services (51000) 1,391,000
8 -----

9 For services and expenses related to admin-
10 istration of statutory duties for the
11 collections authorized by sections 2807-j,
12 2807-s, 2807-t and 2807-v of the public
13 health law and the assessments authorized
14 by sections 2807-d, 3614-a and 3614-b of
15 the public health law and section 367-i of
16 the social services law pursuant to chap-
17 ter 41 of the laws of 1992 (26779).

18 Personal service--regular (50100) 620,000
19 -----

20 For contractual services related to medical
21 necessity and quality of care reviews
22 related to medicaid patients and to moni-
23 tor health care services provided to
24 persons with AIDS (26780).

25 Contractual services (51000) 9,200,000
26 -----

27 Notwithstanding any other provision of law,
28 the money herein appropriated, together
29 with any available federal matching funds,
30 is available for transfer or suballocation
31 to the state university of New York and
32 its subsidiaries, or to contract without
33 competition for services with the state
34 university of New York research founda-
35 tion, to provide support for the adminis-
36 tration of the medical assistance program
37 including activities such as dental prior
38 approval, retrospective and prospective
39 drug utilization review, development of
40 evidence based utilization thresholds,
41 data analysis, clinical consultation and
42 peer review, clinical support for the
43 pharmacy and therapeutic committee, cardi-
44 ac services, and other activities related
45 to utilization management and for health

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1 information technology support for the
2 medicaid program.

3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2022-23 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2022-23, and (ii) appropri-
9 ation for this item covering fiscal year
10 2022-23 set forth in chapter 50 of the
11 laws of 2021 (29536).

12 Contractual services (51000) 10,544,000
13 -----

14 For services and expenses for conducting
15 audits of disproportionate share hospital
16 payments made by the state of New York to
17 general hospitals and for the purpose of
18 conducting audits of hospital cost reports
19 as submitted to the state of New York in
20 accordance with article 28 of the public
21 health law.

22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2022-23 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2022-23, and (ii) appropri-
28 ation for this item covering fiscal year
29 2022-23 set forth in chapter 50 of the
30 laws of 2021 (29537).

31 Contractual services (51000) 4,600,000
32 -----

33 Notwithstanding any inconsistent provision
34 of law, subject to the approval of the
35 director of the budget, up to the amount
36 appropriated herein, together with any
37 available federal matching funds, may be
38 interchanged to support personal service
39 costs related to required criminal back-
40 ground checks for non-licensed long-term
41 care employees including employees of
42 nursing homes, certified home health agen-
43 cies, long term home health care provid-
44 ers, AIDS home care providers, health
45 homes, and licensed home care service
46 agencies.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-

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1 ation covering fiscal year 2022-23 shall
 2 supersede and replace any duplicative (i)
 3 reappropriation for this item covering
 4 fiscal year 2022-23, and (ii) appropri-
 5 ation for this item covering fiscal year
 6 2022-23 set forth in chapter 50 of the
 7 laws of 2021 (29538).

8 Contractual services (51000) 3,000,000

9 -----

10 Program account subtotal 611,791,000

11 -----

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Electronic Medicaid System Account - 25107

15 Notwithstanding section 40 of the state
 16 finance law or any other law to the
 17 contrary, all medical assistance appropri-
 18 ations made from this account shall remain
 19 in full force and effect in accordance, in
 20 the aggregate, with the following sched-
 21 ule: not more than 50 percent for the
 22 period April 1, 2022 to March 31, 2023;
 23 and the remaining amount for the period
 24 April 1, 2023 to March 31, 2024.

25 For services and expenses related to the
 26 operation of an electronic medicaid eligi-
 27 bility verification system and operation
 28 of a medicaid override application system,
 29 and operation of a medicaid management
 30 information system, and development and
 31 operation of a replacement medicaid
 32 system. The moneys hereby appropriated
 33 shall be available for payment of liabil-
 34 ities heretofore accrued and hereafter to
 35 accrue.

36 Notwithstanding any inconsistent provision
 37 of law and subject to the approval of the
 38 director of the budget, the amount appro-
 39 priated herein may be increased or
 40 decreased by transfer or interchange with
 41 any other appropriation or with any other
 42 item or items within the amounts appropri-
 43 ated within the department of health, the
 44 office of mental health, the office for
 45 people with developmental disabilities,
 46 the office of addiction services and
 47 supports, the department of family assist-
 48 ance office of temporary and disability
 49 assistance, the department of corrections

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1 and community supervision, the state
 2 university of New York, the state office
 3 for the aging, the office of the medicaid
 4 inspector general, the office of informa-
 5 tion technology services, the office of
 6 general services, and office of children
 7 and family services special revenue funds
 8 - federal with the approval of the direc-
 9 tor of the budget who shall file such
 10 approval with the department of audit and
 11 control and copies thereof with the chair-
 12 man of the senate finance committee and
 13 the chairman of the assembly ways and
 14 means committee.

15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2022-23 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2022-23, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2022-23 set forth in chapter 50 of the
 23 laws of 2021 (29539).

24	Nonpersonal service (57050)	404,000,000
25		-----
26	Program account subtotal	404,000,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Medical Administration Transfer Account - 25107

31 Notwithstanding section 40 of the state
 32 finance law or any other law to the
 33 contrary, all medical assistance appropri-
 34 ations made from this account shall remain
 35 in full force and effect in accordance, in
 36 the aggregate, with the following sched-
 37 ule: not more than 50 percent for the
 38 period April 1, 2022 to March 31, 2023;
 39 and the remaining amount for the period
 40 April 1, 2023 to March 31, 2024.

41 Notwithstanding any inconsistent provision
 42 of law and subject to the approval of the
 43 director of the budget, moneys hereby
 44 appropriated may be increased or decreased
 45 by interchange, transfer or suballocation
 46 between these appropriated amounts and
 47 appropriations of other state agencies and
 48 appropriations of the department of
 49 health. Notwithstanding any inconsistent

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provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29540).

Personal service (50000)	90,782,000
Nonpersonal service (57050)	900,426,000
Fringe benefits (60090)	57,222,000
Indirect costs (58850)	7,517,000

Total amount available	1,055,947,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000)	620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050)	9,200,000

Program account subtotal	1,065,767,000

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 New York State Medical Indemnity Account - 22240

4 Notwithstanding section 40 of the state
5 finance law or any other law to the
6 contrary, all medical assistance appropri-
7 ations made from this account shall remain
8 in full force and effect in accordance, in
9 the aggregate, with the following sched-
10 ule: not more than 50 percent for the
11 period April 1, 2022 to March 31, 2023;
12 and the remaining amount for the period
13 April 1, 2023 to March 31, 2024.

14 Notwithstanding section 40 of the state
15 finance law or any provision of law to the
16 contrary, subject to federal approval,
17 department of health state funds medicaid
18 spending, excluding payments for medical
19 services provided at state facilities
20 operated by the office of mental health,
21 the office for people with developmental
22 disabilities and the office of addiction
23 services and supports and further exclud-
24 ing any payments which are not appropri-
25 ated within the department of health, in
26 the aggregate, for the period April 1,
27 2022 through March 31, 2023, shall not
28 exceed \$25,936,887,000 except as provided
29 below and state share medicaid spending,
30 in the aggregate, for the period April 1,
31 2023 through March 31, 2024, shall not
32 exceed \$27,415,894,000, but in no event
33 shall department of health state funds
34 medicaid spending for the period April 1,
35 2022 through March 31, 2024 exceed
36 \$53,352,781,000 provided, however, such
37 aggregate limits may be adjusted by the
38 director of the budget to account for any
39 changes in the New York state federal
40 medical assistance percentage amount
41 established pursuant to the federal social
42 security act, increases in provider reven-
43 ues, reductions in local social services
44 district payments for medical assistance
45 administration, minimum wage increases,
46 and beginning April 1, 2013 the opera-
47 tional costs of the New York state medical
48 indemnity fund, pursuant to chapter 59 of
49 the laws of 2011, and state costs or
50 savings from the essential plan. Such
51 projections may be adjusted by the direc-

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1 tor of the budget to account for increased
2 or expedited department of health state
3 funds medicaid expenditures as a result of
4 a natural or other type of disaster,
5 including a governmental declaration of
6 emergency.

7 The director of the budget, in consultation
8 with the commissioner of health, shall
9 assess on a quarterly basis known and
10 projected medicaid expenditures by category
11 of service and by geographic region, as
12 determined by the commissioner of health,
13 incurred both prior to and subsequent to
14 such assessment for each such period, and
15 if the director of the budget determines
16 that such expenditures are expected to
17 cause medicaid spending for such period to
18 exceed the aggregate limit specified here-
19 in for such period, the state medicaid
20 director, in consultation with the direc-
21 tor of the budget and the commissioner of
22 health, shall develop a medicaid savings
23 allocation adjustment to limit such spend-
24 ing to the aggregate limit specified here-
25 in for such period.

26 Such medicaid savings allocation adjustment
27 shall be designed, to reduce the expendi-
28 tures authorized by the appropriations
29 herein in compliance with the following
30 guidelines: (1) reductions shall be made
31 in compliance with applicable federal law,
32 including the provisions of the Patient
33 Protection and Affordable Care Act, Public
34 Law No. 111-148, and the Health Care and
35 Education Reconciliation Act of 2010,
36 Public Law No. 111-152 (collectively
37 "Affordable Care Act") and any subsequent
38 amendments thereto or regulations promul-
39 gated thereunder; (2) reductions shall be
40 made in a manner that complies with the
41 state medicaid plan approved by the federal
42 centers for medicare and medicaid
43 services, provided, however, that the
44 commissioner of health is authorized to
45 submit any state plan amendment or seek
46 other federal approval, including waiver
47 authority, to implement the provisions of
48 the medicaid savings allocation adjustment
49 that meets the other criteria set forth
50 herein; (3) reductions shall be made in a
51 manner that maximizes federal financial
52 participation, to the extent practicable,

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1 including any federal financial partic-
2 ipation that is available or is reasonably
3 expected to become available, in the
4 discretion of the commissioner, under the
5 Affordable Care Act; (4) reductions shall
6 be made uniformly among categories of
7 services and geographic regions of the
8 state, to the extent practicable, and
9 shall be made uniformly within a category
10 of service, to the extent practicable,
11 except where the commissioner determines
12 that there are sufficient grounds for
13 non-uniformity, including but not limited
14 to: the extent to which specific catego-
15 ries of services contributed to department
16 of health medicaid state funds spending in
17 excess of the limits specified herein; the
18 need to maintain safety net services in
19 underserved communities; or the potential
20 benefits of pursuing innovative payment
21 models contemplated by the Affordable Care
22 Act, in which case such grounds shall be
23 set forth in the medicaid savings allo-
24 cation adjustment; and (5) reductions
25 shall be made in a manner that does not
26 unnecessarily create administrative
27 burdens to medicaid applicants and recipi-
28 ents or providers.

29 The commissioner shall seek the input of the
30 legislature, as well as organizations
31 representing health care providers,
32 consumers, businesses, workers, health
33 insurers, and others with relevant exper-
34 tise, in developing such medicaid savings
35 allocation adjustment, to the extent that
36 all or part of such adjustment, in the
37 discretion of the commissioner, is likely
38 to have a material impact on the overall
39 medicaid program, particular categories of
40 service or particular geographic regions
41 of the state.

42 (a) The commissioner shall post the medicaid
43 savings allocation adjustment on the
44 department of health's website and shall
45 provide written copies of such adjustment
46 to the chairs of the senate finance and
47 the assembly ways and means committees at
48 least 30 days before the date on which
49 implementation is expected to begin.

50 (b) The commissioner may revise the medicaid
51 savings allocation adjustment subsequent
52 to the provisions of notice and prior to

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1 implementation but need provide a new
2 notice pursuant to subparagraph (i) of
3 this paragraph only if the commissioner
4 determines, in his or her discretion, that
5 such revisions materially alter the
6 adjustment.

7 Notwithstanding the provisions of paragraphs
8 (a) and (b) of this subdivision, the
9 commissioner need not seek the input
10 described in paragraph (a) of this subdivi-
11 sion or provide notice pursuant to para-
12 graph (b) of this subdivision if, in the
13 discretion of the commissioner, expedited
14 development and implementation of a medi-
15 caid savings allocation adjustment is
16 necessary due to a public health emergen-
17 cy.

18 For purposes of this section, a public
19 health emergency is defined as: (i) a
20 disaster, natural or otherwise, that
21 significantly increases the immediate need
22 for health care personnel in an area of
23 the state; (ii) an event or condition that
24 creates a widespread risk of exposure to a
25 serious communicable disease, or the
26 potential for such widespread risk of
27 exposure; or (iii) any other event or
28 condition determined by the commissioner
29 to constitute an imminent threat to public
30 health.

31 Nothing in this paragraph shall be deemed to
32 prevent all or part of such medicaid
33 savings allocation adjustment from taking
34 effect retroactively to the extent permit-
35 ted by the federal centers for medicare
36 and medicaid services.

37 In accordance with the medicaid savings
38 allocation adjustment, the commissioner of
39 the department of health shall reduce
40 department of health state funds medicaid
41 spending by the amount of the projected
42 overspending through, actions including,
43 but not limited to modifying or suspending
44 reimbursement methods, including but not
45 limited to all fees, premium levels and
46 rates of payment, notwithstanding any
47 provision of law that sets a specific
48 amount or methodology for any such
49 payments or rates of payment; modifying
50 medicaid program benefits; seeking all
51 necessary federal approvals, including,
52 but not limited to waivers, and waiver

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1 amendments; and suspending time frames for
2 notice, approval or certification of rate
3 requirements, notwithstanding any
4 provision of law, rule or regulation to
5 the contrary, including but not limited to
6 sections 2807 and 3614 of the public
7 health law, section 18 of chapter 2 of the
8 laws of 1988, and 18 NYCRR 505.14(h).

9 The department of health shall prepare a
10 quarterly report that sets forth:(a) known
11 and projected department of health medi-
12 caid expenditures as described in subdivi-
13 sion 1 of this section, and factors that
14 could result in medicaid disbursements for
15 the relevant state fiscal year to exceed
16 the projected department of health state
17 funds disbursements in the enacted budget
18 financial plan pursuant to subdivision 3
19 of section 23 of the state finance law,
20 including spending increases or decreases
21 due to: enrollment fluctuations, rate
22 changes, utilization changes, MRT invest-
23 ments, and shift of beneficiaries to
24 managed care; and variations in offline
25 medicaid payments; and (b) the actions
26 taken to implement any medicaid savings
27 allocation plan implemented pursuant to
28 subdivision 4 of this section, including
29 information concerning the impact of such
30 actions on each category of service and
31 each geographic region of the state. Each
32 such quarterly report shall be provided to
33 the chairs of the senate finance and the
34 assembly ways and means committees and
35 shall be posted on the department of
36 health's website in a timely manner.

37 Notwithstanding any other provision of law,
38 the money hereby appropriated may be
39 increased or decreased by interchange,
40 with any appropriation of the department
41 of health, and may be increased or
42 decreased by transfer or suballocation
43 between these appropriated amounts and
44 appropriations of the office of mental
45 health, the office for people with devel-
46 opmental disabilities, the office of
47 addiction services and support, the
48 department of family assistance office of
49 temporary and disability assistance, the
50 department of corrections and community
51 supervision, the state university of New
52 York, the state office for the aging, the

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1 office of the medicaid inspector general,
 2 the office of information technology
 3 services, the office of general services,
 4 and office of children and family services
 5 with the approval of the director of the
 6 budget, who shall file such approval with
 7 the department of audit and control and
 8 copies thereof with the chairman of the
 9 senate finance committee and the chairman
 10 of the assembly ways and means committee.

11 Notwithstanding any inconsistent provision
 12 of law to the contrary, funds may be used
 13 by the department for outside legal
 14 assistance on issues involving the federal
 15 government, the conduct of preadmission
 16 screening and annual resident reviews
 17 required by the state's medicaid program,
 18 computer matching with insurance carriers
 19 to insure that medicaid is the payer of
 20 last resort, activities related to the
 21 management of the pharmacy benefit avail-
 22 able under the medicaid program and admin-
 23 istrative expenses of other health insur-
 24 ance programs of the department of health.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 Notwithstanding any provision of law to the
 36 contrary, the amounts appropriated herein
 37 shall be net of refunds, rebates,
 38 reimbursements, credits, repayments,
 39 and/or disallowances.

40 For services and expenses to support the
 41 administration of the New York state
 42 medical indemnity fund established pursu-
 43 ant to chapter 59 of the laws of 2011
 44 (26850).

45	Personal service--regular (50100)	1,819,000
46	Fringe benefits (60000)	1,162,000
47	Indirect costs (58800)	100,000
48		-----
49	Program account subtotal	3,081,000
50		-----

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1 NEW YORK STATE OF HEALTH PROGRAM 43,950,000
 2 -----
 3 Special Revenue Funds - Other
 4 HCRA Resources Fund
 5 New York State of Health Account - 20823
 6 For services and expenses to support the
 7 administration of the New York state of
 8 health program.
 9 Notwithstanding any inconsistent provision
 10 of law, the moneys hereby appropriated may
 11 be increased or decreased by interchange
 12 or transfer with any appropriation of the
 13 department of health or by transfer or
 14 suballocation to any appropriation of the
 15 department of financial services.
 16 The money hereby appropriated is available
 17 for payment of liabilities heretofore and
 18 hereafter accrued and shall be available
 19 to the department net of disallowances,
 20 refunds, reimbursements, and credits.
 21 The money hereby appropriated is available
 22 for payment of aid heretofore accrued or
 23 hereafter accrued.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26852).
 34 Personal service--regular (50100) 5,055,000
 35 Holiday/overtime compensation (50300) 17,000
 36 Supplies and materials (57000) 95,000
 37 Travel (54000) 45,000
 38 Contractual services (51000) 34,578,000
 39 Equipment (56000) 38,000
 40 Fringe benefits (60000) 3,056,000
 41 Indirect costs (58800) 1,066,000
 42 -----
 43 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
 44 -----
 45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Healthcare and Insurance Reform Account - 25148

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1 For services and expenses of the department
 2 of health for planning and implementing
 3 various healthcare and insurance reform
 4 initiatives authorized by federal legis-
 5 lation, including, but not limited to, the
 6 Patient Protection and Affordable Care Act
 7 (P.L. 111-148) and the Health Care and
 8 Education Reconciliation Act of 2010 (P.L.
 9 111-152) in accordance with the following
 10 sub-schedule. Notwithstanding any other
 11 provision of law, money hereby appropri-
 12 ated may be increased or decreased by
 13 interchange, transfer, or suballocation
 14 within a program, account or sub-schedule
 15 or with any appropriation of any state
 16 agency or transferred to health research
 17 incorporated or distributed to localities
 18 with the approval of the director of the
 19 budget, who shall file such approval with
 20 the department of audit and control and
 21 copies thereof with the chairman of the
 22 senate finance committee and the chairman
 23 of the assembly ways and means committee.
 24 A portion of this appropriation may be
 25 transferred to local assistance appropri-
 26 ations.

27 Chronic Disease Incentive Program (29732)

28 Nonpersonal service (57050) 5,000,000
 29 -----

30 Insurance Exchange (29724)

31 Personal service (50000) 6,800,000
 32 Nonpersonal service (57050) 56,200,000
 33 -----
 34 Total amount available 63,000,000
 35 -----

36 Consumer Assistance -- Independent Health
 37 Insurance Consumer Assistance Designee
 38 Community Service Society of New York
 39 (CSS) for Community Health Advocates (CHA)
 40 statewide consortium (29729).

41 Nonpersonal service (57050) 2,500,000
 42 -----

43 Other purposes pursuant to the Patient
 44 Protection and Affordable Care Act (P.L.
 45 111-148) and the Health Care and Education

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1 Reconciliation Act of 2010 (P.L.
 2 111-152), and other purposes related to
 3 federal health care reform initiatives
 4 (29716).

5 Nonpersonal service (57050) 4,000,000
 6 -----
 7 Program account subtotal 74,500,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Medical Assistance and Survey Account - 25107

12 For services and expenses for the medical
 13 assistance program and administration of
 14 the medical assistance program and survey
 15 and certification program, provided pursu-
 16 ant to title XIX and title XVIII of the
 17 federal social security act.
 18 Notwithstanding any inconsistent provision
 19 of law and subject to the approval of the
 20 director of the budget, moneys hereby
 21 appropriated may be increased or decreased
 22 by transfer or suballocation between these
 23 appropriated amounts and appropriations of
 24 other state agencies and appropriations of
 25 the department of health. Notwithstanding
 26 any inconsistent provision of law and
 27 subject to approval of the director of the
 28 budget, moneys hereby appropriated may be
 29 transferred or suballocated to other state
 30 agencies for reimbursement to local
 31 government entities for services and
 32 expenses related to administration of the
 33 medical assistance program (26872).

34 Personal service (50000) 67,000,000
 35 Nonpersonal service (57050) 409,141,000
 36 Fringe benefits (60090) 36,850,000
 37 Indirect costs (58850) 16,000,000
 38 -----
 39 Program account subtotal 528,991,000
 40 -----

41 Special Revenue Funds - Other
 42 HCRA Resources Fund
 43 Medicaid Fraud Hotline and Medicaid Administration
 44 Account - 20803

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1 For services and expenses related to the
 2 medicaid fraud hotline established pursu-
 3 ant to chapter 1 of the laws of 1999.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26870).

14	Personal service--regular (50100)	228,000
15	Supplies and materials (57000)	25,000
16	Contractual services (51000)	494,000
17	Fringe benefits (60000)	88,000
18	Indirect costs (58800)	82,000
19		-----
20	Program account subtotal	917,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Disease Management Account - 22031

25 For services and expenses related to disease
 26 management.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26870).

37	Contractual services (51000)	5,000,000
38		-----
39	Program account subtotal	5,000,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Medicaid Research Projects Account - 22177

44 For services and expenses related to improv-
 45 ing services to medical assistance recipi-

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1 ents and other medical assistance research
2 activities.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (26870).

13 Contractual services (51000) 600,000

14 -----

15 Program account subtotal 600,000

16 -----

17 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

18 PROGRAM 66,031,000

19 -----

20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund

22 National Health Services Corps Account - 25144

23 For administration of the national health
24 services corps. Notwithstanding any incon-
25 sistent provision of law, and subject to
26 the approval of the director of the budg-
27 et, moneys hereby appropriated may be
28 suballocated to the higher education
29 services corporation.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26876).

40 Personal service (50000) 193,000

41 Nonpersonal service (57050) 63,000

42 Fringe benefits (60090) 127,000

43 Indirect costs (58850) 53,000

44 -----

45 Program account subtotal 436,000

46 -----

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 SAMHSA Account - 25170

4 For expenses incurred in the administration
 5 of the prescription drug monitoring
 6 program relating to the prescribing and
 7 dispensing of controlled substances.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2022-23 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (26876).

18	Personal service (50000)	240,000
19	Nonpersonal service (57050)	128,000
20	Fringe benefits (60090)	132,000
21	Indirect costs (58850)	17,000
22		-----
23	Program account subtotal	517,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Title XVIII Survey and Certification Account - 25121

28 For services and expenses for the survey and
 29 certification program, provided pursuant
 30 to title XVIII of the federal social secu-
 31 rity act.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26876).

42	Personal service (50000)	9,500,000
43	Nonpersonal service (57050)	7,600,000
44	Fringe benefits (60090)	5,500,000
45	Indirect costs (58850)	2,400,000
46		-----

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1 Program account subtotal 25,000,000
 2 -----
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 United States Department of Justice Account - 25377
 6 For expenses incurred in the administration
 7 of the prescription drug monitoring
 8 program relating to the prescribing and
 9 dispensing of controlled substances
 10 (26876).
 11 Nonpersonal service (57050) 400,000
 12 -----
 13 Program account subtotal 400,000
 14 -----
 15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Life Pass It On Trust Fund Account - 20174
 18 For services and expenses related to organ
 19 donation and transplant research and
 20 educational projects promoting organ and
 21 tissue donation (26876).
 22 Contractual services (51000) 605,000
 23 -----
 24 Program account subtotal 605,000
 25 -----
 26 Special Revenue Funds - Other
 27 HCRA Resources Fund
 28 Emergency Medical Services Account - 20809
 29 For services and expenses related to emer-
 30 gency medical services (EMS) adminis-
 31 tration including but not limited to,
 32 expenses related to training courses and
 33 instructor development, expenses of the
 34 state EMS council, expenses of the EMS
 35 regional councils and program agencies,
 36 and expenses of the general public health
 37 work - EMS reimbursement.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (26876).

4	Personal service--regular (50100)	2,466,000
5	Temporary service (50200)	5,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	35,000
8	Travel (54000)	75,000
9	Contractual services (51000)	1,332,000
10	Equipment (56000)	200,000
11	Fringe benefits (60000)	1,602,000
12	Indirect costs (58800)	77,000
13		-----
14	Program account subtotal	5,802,000
15		-----

16 Special Revenue Funds - Other
 17 HCRA Resources Fund
 18 Health Care Delivery Administration Account - 20821

19 For services and expenses related to admin-
 20 istration of the health care and cancer
 21 initiative programs pursuant to section
 22 2807-1 of the public health law.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26876).

33	Personal service--regular (50100)	429,000
34	Temporary service (50200)	5,000
35	Supplies and materials (57000)	1,000
36	Travel (54000)	2,000
37	Fringe benefits (60000)	278,000
38	Indirect costs (58800)	13,000
39		-----
40	Program account subtotal	728,000
41		-----

42 Special Revenue Funds - Other
 43 HCRA Resources Fund
 44 Primary Care Initiatives Account - 20814

45 For services and expenses related to the
 46 administration of the program authorized

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1 by section 2807-1 of the public health
2 law.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (26876).

13	Personal service--regular (50100)	373,000
14	Temporary service (50200)	5,000
15	Holiday/overtime compensation (50300)	5,000
16	Fringe benefits (60000)	245,000
17	Indirect costs (58800)	10,000
18		-----
19	Program account subtotal	638,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Adult Home Quality Enhancement Account - 22091

24 For services and expenses to promote
25 programs to improve the quality of care
26 for residents in adult homes.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26876).

37	Contractual services (51000)	500,000
38		-----
39	Program account subtotal	500,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Certificate of Need Account - 21920

44 For services and expenses, including indi-
45 rect costs, related to the certificate of
46 need program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26876).

11	Personal service--regular (50100)	3,561,000
12	Holiday/overtime compensation (50300)	10,000
13	Supplies and materials (57000)	51,000
14	Travel (54000)	16,000
15	Contractual services (51000)	1,881,000
16	Equipment (56000)	21,000
17	Fringe benefits (60000)	2,284,000
18	Indirect costs (58800)	101,000
19		-----
20	Program account subtotal	7,925,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Continuing Care Retirement Community Account - 21922

25 For services and expenses related to the
 26 establishment of continuing care retire-
 27 ment communities including expenses of the
 28 continuing care retirement communities
 29 council.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2022-23 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (26876).

40	Personal service--regular (50100)	84,000
41	Supplies and materials (57000)	1,000
42	Travel (54000)	2,000
43	Contractual services (51000)	2,000
44	Fringe benefits (60000)	54,000
45	Indirect costs (58800)	3,000
46		-----
47	Program account subtotal	146,000
48		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Funeral Directing Account - 22075

4 For services and expenses of a statewide
 5 program, including indirect costs, related
 6 to the funeral direction administration
 7 program.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2022-23 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (26876).

18	Personal service--regular (50100)	281,000
19	Holiday/overtime compensation (50300)	10,000
20	Supplies and materials (57000)	4,000
21	Travel (54000)	2,000
22	Contractual services (51000)	42,000
23	Equipment (56000)	2,000
24	Fringe benefits (60000)	186,000
25	Indirect costs (58800)	9,000
26		-----
27	Program account subtotal	536,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Patient Safety Center Account - 22139

32 For services and expenses of the patient
 33 safety center created by title 2 of arti-
 34 cle 29-D of the public health law.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26876).

45	Contractual services (51000)	949,000
46		-----

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1	Program account subtotal	949,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Professional Medical Conduct Account - 22088	
6	For services and expenses, including indi-	
7	rect costs, related to the professional	
8	medical conduct program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2022-23 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (26876).	
19	Personal service--regular (50100)	9,444,000
20	Temporary service (50200)	10,000
21	Holiday/overtime compensation (50300)	10,000
22	Supplies and materials (57000)	63,000
23	Travel (54000)	86,000
24	Contractual services (51000)	5,783,000
25	Equipment (56000)	86,000
26	Fringe benefits (60000)	6,088,000
27	Indirect costs (58800)	279,000
28		-----
29	Program account subtotal	21,849,000
30		-----
31	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	38,672,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Health and Human Services Fund	
35	Federal Block Grant Account - 25183	
36	For health prevention, diagnostic, detection	
37	and treatment services (26981).	
38	Personal service (50000)	5,459,000
39	Nonpersonal service (57050)	2,912,000
40	Fringe benefits (60090)	3,040,000
41	Indirect costs (58850)	382,000
42		-----
43	Program account subtotal	11,793,000
44		-----

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Grant WCLR Account - 25170

 4 For health prevention, diagnostic, detection
 5 and treatment services (26982).

 6 Personal service (50000) 675,000
 7 Nonpersonal service (57050) 125,000
 8 Fringe benefits (60090) 390,000
 9 Indirect costs (58850) 630,000
 10 -----
 11 Program account subtotal 1,820,000
 12 -----

 13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 Multiple Sclerosis Research Account - 20178

 16 For research into the causes and treatment
 17 of pediatric multiple sclerosis pursuant
 18 to section 95-d of the state finance law
 19 (26884).

 20 Contractual services (51000) 20,000
 21 -----
 22 Program account subtotal 20,000
 23 -----

 24 Special Revenue Funds - Other
 25 Medical Cannabis Fund
 26 Medical Cannabis Health Operations and Oversight Account
 27 - 23755

 28 For services and expenses related to chapter
 29 90 of the laws of 2014, establishing the
 30 medical marihuana program.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 increased or decreased by interchange,
 34 transfer or suballocation between these
 35 appropriated amounts and appropriations of
 36 the department of agriculture and markets
 37 for regulation and inspection of cannabis
 38 cultivation subject to a plan approved by
 39 director of the budget, who shall file
 40 such approval with the department of audit
 41 and control and copies thereof with the
 42 chairman of the senate finance committee
 43 and the chairman of the assembly ways and
 44 means committee (29599).

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1	Personal service--regular (50100)	1,000,000
2	Supplies and materials (57000)	190,000
3	Contractual services (51000)	240,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	640,000
6	Indirect costs (58800)	29,000
7		-----
8	Program account subtotal	2,109,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Clinical Laboratory Reference System Assessment Account
 13 - 21962

14 For services and expenses of the clinical
 15 laboratory reference and accreditation
 16 program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26884).

27	Personal service--regular (50100)	6,935,000
28	Holiday/overtime compensation (50300)	100,000
29	Supplies and materials (57000)	1,360,000
30	Travel (54000)	400,000
31	Contractual services (51000)	2,320,000
32	Equipment (56000)	210,000
33	Fringe benefits (60000)	4,499,000
34	Indirect costs (58800)	199,000
35		-----
36	Program account subtotal	16,023,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Empire State Stem Cell Research Account - 22161

41 Notwithstanding any other provision of law
 42 to the contrary, funds appropriated herein
 43 shall not be available for any contract
 44 which awards new grants to support stem
 45 cell research; provided however that all
 46 funds supporting stem research awarded
 47 prior to April 1, 2021 shall continue.

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1 Provided further, however, that if this
 2 chapter appropriates funds which the
 3 director of the budget deems sufficient to
 4 award such new grants, then the provisions
 5 of this paragraph shall be deemed null and
 6 void as of March 31, 2021.

7 For services and expenses, including grants,
 8 related to stem cell research pursuant to
 9 chapter 58 of the laws of 2007.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (26884).

20	Personal service--regular (50100)	768,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	2,000
23	Contractual services (51000)	1,672,000
24	Fringe benefits (60000)	492,000
25	Indirect costs (58800)	22,000
26		-----
27	Program account subtotal	2,957,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Environmental Laboratory Fee Account - 21959

32 For services and expenses hereafter to
 33 accrue for the environmental laboratory
 34 reference and accreditation program
 35 (26884).

36	Personal service--regular (50100)	1,974,000
37	Holiday/overtime compensation (50300)	20,000
38	Supplies and materials (57000)	230,000
39	Travel (54000)	140,000
40	Contractual services (51000)	129,000
41	Equipment (56000)	125,000
42	Fringe benefits (60000)	1,275,000
43	Indirect costs (58800)	57,000
44		-----
45	Program account subtotal	3,950,000
46		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Funds appropriated herein shall be made available to support any state
 6 agency, board, or commission that directly or by contract collects
 7 demographic data as to the ancestry or ethnic origin of residents of
 8 the State of New York in separating demographic data collection
 9 categories and tabulations for the following: (1) each major Asian
 10 group, including, but not limited to, Chinese, Japanese, Filipino,
 11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
 12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
 13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Island-
 14 der group, including, but not limited to, Hawaiian, Guamanian,
 15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
 16 Groups (59027).

17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2021:

22 For various health prevention, diagnostic, detection and treatment
 23 services (26983).

24 Personal service (50000) ... 3,195,000 (re. \$3,085,000)

25 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)

26 Fringe benefits (60090) ... 1,758,000 (re. \$1,724,000)

27 Indirect costs (58850) ... 224,000 (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For various health prevention, diagnostic, detection and treatment
 30 services (26983).

31 Personal service (50000) ... 3,195,000 (re. \$1,977,000)

32 Nonpersonal service (57050) ... 1,703,000 (re. \$1,696,000)

33 Fringe benefits (60090) ... 1,758,000 (re. \$1,028,000)

34 Indirect costs (58850) ... 224,000 (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For various health prevention, diagnostic, detection and treatment
 37 services (26983).

38 Personal service (50000) ... 3,195,000 (re. \$2,448,000)

39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,038,000)

40 Fringe benefits (60090) ... 1,758,000 (re. \$1,320,000)

41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal USDA-Food and Nutrition Services Fund

44 Child and Adult Care Food Account - 25022

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For various food and nutritional services (26969).
 3 Personal service (50000) ... 500,000 (re. \$500,000)
 4 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 5 Fringe benefits (60090) ... 325,000 (re. \$275,000)
 6 Indirect costs (58850) ... 50,000 (re. \$50,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For various food and nutritional services (26969).
 9 Personal service (50000) ... 500,000 (re. \$296,000)
 10 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 11 Fringe benefits (60090) ... 325,000 (re. \$211,000)
 12 Indirect costs (58850) ... 50,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For various food and nutritional services (26969).
 15 Personal service (50000) ... 500,000 (re. \$325,000)
 16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 17 Fringe benefits (60090) ... 275,000 (re. \$195,000)
 18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2021:
 23 For various food and nutritional services (26984).
 24 Personal service (50000) ... 1,500,000 (re. \$1,451,000)
 25 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 26 Fringe benefits (60090) ... 909,000 (re. \$825,000)
 27 Indirect costs (58850) ... 84,000 (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For various food and nutritional services (26984).
 30 Nonpersonal service (57050) ... 640,000 (re. \$379,000)
 31 Fringe benefits (60090) ... 909,000 (re. \$34,000)

32 By chapter 50, section 1, of the laws of 2019:
 33 For various food and nutritional services (26984).
 34 Personal service (50000) ... 1,500,000 (re. \$304,000)
 35 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 36 Fringe benefits (60090) ... 825,000 (re. \$77,000)
 37 Indirect costs (58850) ... 84,000 (re. \$84,000)

38 AIDS INSTITUTE PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 SAMHSA Account - 25170

42 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses to provide training and resources to first
 2 responders and members of other key community sectors at the state,
 3 tribal and local governmental levels related to emergency treatment
 4 of suspected opioid overdose (26847).
 5 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

6 CENTER FOR COMMUNITY HEALTH PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Education Fund
 9 Individuals with Disabilities-Part C Account - 25214

10 By chapter 50, section 1, of the laws of 2021:
 11 For activities related to a handicapped infants and toddlers program
 12 (26837).
 13 Personal service (50000) ... 5,000,000 (re. \$4,769,000)
 14 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 15 Fringe benefits (60090) ... 2,700,000 (re. \$2,632,000)
 16 Indirect costs (58850) 1,100,000 (re. \$1,093,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For activities related to a handicapped infants and toddlers program
 19 (26837).
 20 Personal service (50000) ... 5,000,000 (re. \$2,042,000)
 21 Nonpersonal service (57050) ... 18,449,000 (re. \$16,972,000)
 22 Fringe benefits (60090) ... 2,700,000 (re. \$946,000)
 23 Indirect costs (58850) ... 1,100,000 (re. \$907,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For activities related to a handicapped infants and toddlers program
 26 (26837).
 27 Personal service (50000) ... 5,000,000 (re. \$1,973,000)
 28 Nonpersonal service (57050) ... 18,449,000 (re. \$4,032,000)
 29 Fringe benefits (60090) ... 2,700,000 (re. \$909,000)
 30 Indirect costs (58850) ... 1,100,000 (re. \$870,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2021:
 35 For various health prevention, diagnostic, detection and treatment
 36 services. The amounts appropriated pursuant to such appropriation
 37 may be suballocated to other state agencies or accounts for expendi-
 38 tures incurred in the operation of programs funded by such appropri-
 39 ation subject to the approval of the director of the budget (26989).
 40 Personal service (50000) ... 11,702,000 (re. \$11,081,000)
 41 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 42 Fringe benefits (60090) ... 6,635,000 (re. \$6,445,000)
 43 Indirect costs (58850) ... 807,000 (re. \$807,000)

44 By chapter 50, section 1, of the laws of 2020:

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1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget (26989).
 6 Personal service (50000) ... 11,702,000 (re. \$4,654,000)
 7 Nonpersonal service (57050) ... 6,147,000 (re. \$6,113,000)
 8 Fringe benefits (60090) ... 6,635,000 (re. \$2,455,000)
 9 Indirect costs (58850) ... 807,000 (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For various health prevention, diagnostic, detection and treatment
 12 services. The amounts appropriated pursuant to such appropriation
 13 may be suballocated to other state agencies or accounts for expendi-
 14 tures incurred in the operation of programs funded by such appropri-
 15 ation subject to the approval of the director of the budget (26989).
 16 Personal service (50000) ... 11,527,000 (re. \$5,496,000)
 17 Nonpersonal service (57050) ... 6,147,000 (re. \$3,695,000)
 18 Fringe benefits (60090) ... 6,340,000 (re. \$2,818,000)
 19 Indirect costs (58850) ... 807,000 (re. \$807,000)

20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund

22 Federal Health, Education and Human Services Account - 25148

23 By chapter 50, section 1, of the laws of 2021:

24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget (26988).
 29 Personal service (50000) ... 12,790,000 (re. \$11,216,000)
 30 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
 31 Fringe benefits (60090) ... 7,765,000 (re. \$6,896,000)
 32 Indirect costs (58850) ... 3,050,000 (re. \$2,927,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For various health prevention, diagnostic, detection and treatment
 35 services. The amounts appropriated pursuant to such appropriation
 36 may be suballocated to other state agencies or accounts for expendi-
 37 tures incurred in the operation of programs funded by such appropri-
 38 ation subject to the approval of the director of the budget (26988).
 39 Personal service (50000) ... 12,790,000 (re. \$8,632,000)
 40 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)
 41 Fringe benefits (60090) ... 7,765,000 (re. \$5,372,000)
 42 Indirect costs (58850) ... 3,050,000 (re. \$2,708,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For various health prevention, diagnostic, detection and treatment
 45 services. The amounts appropriated pursuant to such appropriation
 46 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 tures incurred in the operation of programs funded by such appropri-
 2 ation subject to the approval of the director of the budget (26988).
 3 Personal service (50000) ... 12,790,000 (re. \$7,813,000)
 4 Nonpersonal service (57050) ... 10,470,000 (re. \$5,400,000)
 5 Fringe benefits (60090) ... 7,765,000 (re. \$4,205,000)
 6 Indirect costs (58850) ... 3,050,000 (re. \$640,000)

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Child and Adult Care Food Account - 25022

10 By chapter 50, section 1, of the laws of 2021:
 11 For various food and nutritional services (26985).
 12 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 13 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 14 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 15 Indirect costs (58850) ... 639,000 (re. \$639,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For various food and nutritional services (26985).
 18 Personal service (50000) ... 4,848,000 (re. \$1,183,000)
 19 Nonpersonal service (57050) ... 2,921,000 (re. \$1,203,000)
 20 Fringe benefits (60090) ... 2,667,000 (re. \$565,000)
 21 Indirect costs (58850) ... 639,000 (re. \$103,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For various food and nutritional services (26985).
 24 Personal service (50000) ... 4,848,000 (re. \$191,000)
 25 Nonpersonal service (57050) ... 2,921,000 (re. \$1,578,000)
 26 Fringe benefits (60090) ... 2,667,000 (re. \$30,000)
 27 Indirect costs (58850) ... 339,000 (re. \$15,000)

28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Federal Food and Nutrition Services Account - 25022

31 By chapter 50, section 1, of the laws of 2021:
 32 For various food and nutritional services. A portion of this appropri-
 33 ation may be suballocated to other state agencies (26986).
 34 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 35 Nonpersonal service (57050) ... 25,104,000 (re. \$25,096,000)
 36 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 37 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For various food and nutritional services. A portion of this appropri-
 40 ation may be suballocated to other state agencies (26986).
 41 Personal service (50000) ... 26,284,000 (re. \$15,796,000)
 42 Nonpersonal service (57050) ... 25,104,000 (re. \$17,427,000)
 43 Fringe benefits (60090) ... 14,457,000 (re. \$8,250,000)
 44 Indirect costs (58850) ... 1,982,000 (re. \$966,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For various food and nutritional services. A portion of this appropri-
 3 ation may be suballocated to other state agencies (26986).
 4 Personal service (50000) ... 26,284,000 (re. \$16,597,000)
 5 Nonpersonal service (57050) ... 25,104,000 (re. \$14,382,000)
 6 Fringe benefits (60090) ... 14,457,000 (re. \$8,810,000)
 7 Indirect costs (58850) ... 1,982,000 (re. \$1,255,000)

8 Special Revenue Funds - Federal
 9 Federal USDA - Food and Nutrition Services Fund
 10 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses of the department of health related to the
 13 special supplemental nutrition program for women, infants and chil-
 14 dren (29974).
 15 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses of the department of health related to the
 18 special supplemental nutrition program for women, infants and chil-
 19 dren (29974).
 20 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses of the department of health related to the
 23 special supplemental nutrition program for women, infants and chil-
 24 dren (29974).
 25 Nonpersonal service (57050) ... 5,000,000 (re. \$2,721,000)

26 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Block Grant CEH Account - 25170

30 By chapter 50, section 1, of the laws of 2021:
 31 For various health prevention, diagnostic, detection and treatment
 32 services (26990).
 33 Personal service (50000) ... 600,000 (re. \$600,000)
 34 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 35 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 36 Indirect costs (58850) ... 56,000 (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For various health prevention, diagnostic, detection and treatment
 39 services (26990).
 40 Personal service (50000) ... 600,000 (re. \$600,000)
 41 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 42 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 43 Indirect costs (58850) ... 56,000 (re. \$56,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For various health prevention, diagnostic, detection and treatment
 3 services (26990).
 4 Personal service (50000) ... 600,000 (re. \$99,000)
 5 Nonpersonal service (57050) ... 265,000 (re. \$244,000)
 6 Fringe benefits (60090) ... 752,000 (re. \$70,000)
 7 Indirect costs (58850) ... 56,000 (re. \$40,000)

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses of various health prevention, diagnostic,
 13 detection and treatment services (26991).
 14 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
 15 Nonpersonal service (57050) ... 2,442,000 (re. \$2,442,000)
 16 Fringe benefits (60090) ... 1,873,000 (re. \$1,873,000)
 17 Indirect costs (58850) ... 229,000 (re. \$229,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses of various health prevention, diagnostic,
 20 detection and treatment services (26991).
 21 Personal service (50000) ... 3,268,000 (re. \$750,000)
 22 Nonpersonal service (57050) ... 1,742,000 (re. \$830,000)
 23 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
 24 Indirect costs (58850) ... 229,000 (re. \$229,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of various health prevention, diagnostic,
 27 detection and treatment services (26991).
 28 Personal service (50000) ... 3,268,000 (re. \$990,000)
 29 Nonpersonal service (57050) ... 1,742,000 (re. \$1,025,000)
 30 Fringe benefits (60090) ... 1,798,000 (re. \$490,000)
 31 Indirect costs (58850) ... 229,000 (re. \$229,000)

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Federal Environmental Protection Agency Grants Account - 25467

35 By chapter 50, section 1, of the laws of 2021:
 36 For various environmental projects including suballocation for the
 37 department of environmental conservation (26992).
 38 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
 39 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 40 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 41 Indirect costs (58850) ... 326,000 (re. \$326,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For various environmental projects including suballocation for the
 44 department of environmental conservation (26992).
 45 Personal service (50000) ... 4,657,000 (re. \$4,657,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 2 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 3 Indirect costs (58850) ... 326,000 (re. \$326,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For various environmental projects including suballocation for the
 6 department of environmental conservation (26992).
 7 Personal service (50000) ... 4,657,000 (re. \$2,716,000)
 8 Nonpersonal service (57050) ... 2,485,000 (re. \$2,377,000)
 9 Fringe benefits (60090) ... 2,235,000 (re. \$1,174,000)
 10 Indirect costs (58850) ... 326,000 (re. \$321,000)

11 HEALTH CARE FINANCING PROGRAM

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Nursing Home Receivership Account - 21925

15 By chapter 50, section 1, of the laws of 1986:
 16 For purposes of making payments pursuant to subdivision 3 of section
 17 2810 of the public health law (26853)
 18 2,000,000 (re. \$2,000,000)

19 HEALTH CARE REFORM ACT PROGRAM

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 HCRA Program Account - 20807

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses related to auditing or payment of audit
 25 contracts to determine payor and provider compliance requirements
 26 (29872).
 27 Contractual services (51000) ... 4,720,000 (re. \$4,720,000)
 28 For services and expenses related to the pool administration (29869).
 29 Contractual services (51000) ... 2,650,000 (re. \$2,650,000)
 30 For services and expenses related to auditing or payment of audit
 31 contracts to determine hospital compliance with paragraph 6 of
 32 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 33 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to auditing or payment of audit
 36 contracts to determine payor and provider compliance requirements
 37 (29872).
 38 Contractual services (51000) ... 4,720,000 (re. \$3,754,000)
 39 For services and expenses related to the pool administration (29869).
 40 Contractual services (51000) ... 2,650,000 (re. \$1,684,000)
 41 For services and expenses related to auditing or payment of audit
 42 contracts to determine hospital compliance with paragraph 6 of
 43 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 44 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law
8 to the contrary, all medical assistance appropriations made from
9 this account shall remain in full force and effect in accordance, in
10 the aggregate, with the following schedule: not more than 50 percent
11 for the period April 1, 2021 to March 31, 2022; and the remaining
12 amount for the period April 1, 2022 to ~~March 31~~ June 30, 2023.

13 For services and expenses related to the operation of an electronic
14 medicaid eligibility verification system and operation of a medicaid
15 override application system, and operation of a medicaid management
16 information system, and development and operation of a replacement
17 medicaid system. The moneys hereby appropriated shall be available
18 for payment of liabilities heretofore accrued and hereafter to
19 accrue.

20 Notwithstanding any inconsistent provision of law and subject to the
21 approval of the director of the budget, the amount appropriated
22 herein may be increased or decreased by transfer or interchange with
23 any other appropriation or with any other item or items within the
24 amounts appropriated within the department of health, the office of
25 mental health, the office for people with developmental disabili-
26 ties, the office of addiction services and supports, the department
27 of family assistance office of temporary and disability assistance,
28 the department of corrections and community supervision, the state
29 university of New York, the state office for the aging, the office
30 of the medicaid inspector general, the office of information tech-
31 nology services, the office of general services, and office of chil-
32 dren and family services special revenue funds - federal with the
33 approval of the director of the budget who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.

37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2021-22 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2021-22, and (ii) appropriation for this item covering
41 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
42 (29539).

43 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2020, as
45 amended by chapter 50, section 1, of the laws of 2021, is hereby
46 amended and reappropriated to read:

47 Notwithstanding section 40 of the state finance law or any other law
48 to the contrary, all medical assistance appropriations made from
49 this account shall remain in full force and effect in accordance, in

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, ~~2022~~ 2023.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050) ... 404,000,000 (re. \$244,260,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to ~~March 31~~ June 30, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

Personal service (50000) ... 72,019,000 (re. \$72,019,000)

Nonpersonal service (57050) ... 723,916,000 (re. \$723,916,000)

Fringe benefits (60090) ... 43,164,000 (re. \$43,164,000)

Indirect costs (58850) ... 5,964,000 (re. \$5,964,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 (re. \$620,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, ~~2022~~ 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 (re. \$41,395,000)

Nonpersonal service (57050) ... 783,183,000 (re. \$735,833,000)

Fringe benefits (60090) ... 41,903,000 (re. \$41,903,000)

Indirect costs (58850) ... 7,958,000 (re. \$7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 (re. \$471,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 (re. \$4,784,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 audit and control and copies thereof with the chairman of the senate
 2 finance committee and the chairman of the assembly ways and means
 3 committee. A portion of this appropriation may be transferred to
 4 local assistance appropriations.

5 Chronic Disease Incentive Program (29732)
 6 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 7 Insurance Exchange (29724)
 8 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 9 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 10 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 11 ance Designee Community Service Society of New York (CSS) for Commu-
 12 nity Health Advocates (CHA) statewide consortium (29729).
 13 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 14 Other purposes pursuant to the Patient Protection and Affordable Care
 15 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 16 Act of 2010 (P.L. 111-152), and other purposes related to federal
 17 health care reform initiatives (29716).
 18 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses of the department of health for planning and
 21 implementing various healthcare and insurance reform initiatives
 22 authorized by federal legislation, including, but not limited to,
 23 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 24 the Health Care and Education Reconciliation Act of 2010 (P.L.
 25 111-152) in accordance with the following sub-schedule. Notwith-
 26 standing any other provision of law, money hereby appropriated may
 27 be increased or decreased by interchange, transfer, or suballocation
 28 within a program, account or sub-schedule or with any appropriation
 29 of any state agency or transferred to health research incorporated
 30 or distributed to localities with the approval of the director of
 31 the budget, who shall file such approval with the department of
 32 audit and control and copies thereof with the chairman of the senate
 33 finance committee and the chairman of the assembly ways and means
 34 committee. A portion of this appropriation may be transferred to
 35 local assistance appropriations.

36 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 37 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 38 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 39 Personal Responsibility Education Grant Program (29727)
 40 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 41 Abstinence Education (29731)
 42 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 43 Insurance Exchange (29724)
 44 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 45 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 46 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 47 ance Designee Community Service Society of New York (CSS) for Commu-
 48 nity Health Advocates (CHA) statewide consortium (29729).
 49 Nonpersonal service (57050) (re. \$2,500,000)
 50 Other purposes pursuant to the Patient Protection and Affordable Care
 51 Act (P.L. 111-148) and the Health Care and Education Reconciliation

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Act of 2010 (P.L. 111-152), and other purposes related to federal
 2 health care reform initiatives (29716).
 3 Nonpersonal service (57050) ... 4,000,000 (re. \$3,520,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Medical Assistance and Survey Account - 25107

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses for the medical assistance program and
 9 administration of the medical assistance program and survey and
 10 certification program, provided pursuant to title XIX and title
 11 XVIII of the federal social security act.

12 Notwithstanding any inconsistent provision of law and subject to the
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be increased or decreased by transfer or suballocation between
 15 these appropriated amounts and appropriations of other state agen-
 16 cies and appropriations of the department of health. Notwithstanding
 17 any inconsistent provision of law and subject to approval of the
 18 director of the budget, moneys hereby appropriated may be trans-
 19 ferred or suballocated to other state agencies for reimbursement to
 20 local government entities for services and expenses related to
 21 administration of the medical assistance program (26872).

22 Personal service (50000) ... 67,000,000 (re. \$67,000,000)
 23 Nonpersonal service (57050) ... 409,141,000 (re. \$409,141,000)
 24 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
 25 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses for the medical assistance program and
 28 administration of the medical assistance program and survey and
 29 certification program, provided pursuant to title XIX and title
 30 XVIII of the federal social security act.

31 Notwithstanding any inconsistent provision of law and subject to the
 32 approval of the director of the budget, moneys hereby appropriated
 33 may be increased or decreased by transfer or suballocation between
 34 these appropriated amounts and appropriations of other state agen-
 35 cies and appropriations of the department of health.

36 Notwithstanding any inconsistent provision of law and subject to
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be transferred or suballocated to other state agencies for
 39 reimbursement to local government entities for services and expenses
 40 related to administration of the medical assistance program (26872).

41 Personal service (50000) ... 67,000,000 (re. \$66,933,000)
 42 Nonpersonal service (57050) ... 409,141,000 (re. \$392,664,000)
 43 Fringe benefits (60090) ... 36,850,000 (re. \$36,820,000)
 44 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)

45 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 National Health Services Corps Account - 25144

2 By chapter 50, section 1, of the laws of 2021:

3 For administration of the national health services corps. Notwith-
4 standing any inconsistent provision of law, and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be suballocated to the higher education services corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (26876).

13	Personal service (50000) ...	230,000	.....	(re. \$230,000)
14	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
15	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
16	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For administration of the national health services corps.
19 Notwithstanding any inconsistent provision of law, and subject to the
20 approval of the director of the budget, moneys hereby appropriated
21 may be suballocated to the higher education services corporation.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (26876).

28	Personal service (50000) ...	230,000	.....	(re. \$230,000)
29	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
30	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
31	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For administration of the national health services corps. Notwith-
34 standing any inconsistent provision of law, and subject to the
35 approval of the director of the budget, moneys hereby appropriated
36 may be suballocated to the higher education services corporation.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2019-20 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (26876).

44	Personal service (50000) ...	230,000	.....	(re. \$230,000)
45	Nonpersonal service (57050) ...	63,000	.....	(re. \$62,000)
46	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
47	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

48 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Federal Health and Human Services Fund
 2 SAMHSA Account - 25170

3 By chapter 50, section 1, of the laws of 2021:
 4 For expenses incurred in the administration of the prescription drug
 5 monitoring program relating to the prescribing and dispensing of
 6 controlled substances.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2021-22 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (26876).

13	Personal service (50000) ...	240,000	.....	(re. \$240,000)
14	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
15	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
16	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For expenses incurred in the administration of the prescription drug
 19 monitoring program relating to the prescribing and dispensing of
 20 controlled substances.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (26876).

27	Personal service (50000) ...	240,000	.....	(re. \$240,000)
28	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
29	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
30	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

31 By chapter 50, section 1, of the laws of 2019:
 32 For expenses incurred in the administration of the prescription drug
 33 monitoring program relating to the prescribing and dispensing of
 34 controlled substances.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Alignment Interchange and Transfer Authority as
 38 defined in the 2019-20 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated (26876).

42	Personal service (50000) ...	240,000	.....	(re. \$240,000)
43	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
44	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
45	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 Title XVIII Survey and Certification Account - 25121

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses for the survey and certification program,
 3 provided pursuant to title XVIII of the federal social security act.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2021-22 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (26876).
 10 Personal service (50000) ... 7,000,000 (re. \$7,000,000)
 11 Nonpersonal service (57050) ... 6,600,000 (re. \$6,600,000)
 12 Fringe benefits (60090) ... 4,000,000 (re. \$4,000,000)
 13 Indirect costs (58850) ... 2,400,000 (re. \$2,400,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses for the survey and certification program,
 16 provided pursuant to title XVIII of the federal social security act.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2020-21 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (26876).
 23 Personal service (50000) ... 7,000,000 (re. \$6,582,000)
 24 Nonpersonal service (57050) ... 6,600,000 (re. \$6,600,000)
 25 Fringe benefits (60090) ... 4,000,000 (re. \$3,879,000)
 26 Indirect costs (58850) ... 2,400,000 (re. \$2,383,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses for the survey and certification program,
 29 provided pursuant to title XVIII of the federal social security act.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Alignment Interchange and Transfer Authority as
 33 defined in the 2019-20 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated (26876).
 37 Personal service (50000) ... 7,000,000 (re. \$216,000)
 38 Nonpersonal service (57050) ... 6,600,000 (re. \$3,854,000)
 39 Fringe benefits (60090) ... 4,000,000 (re. \$150,000)
 40 Indirect costs (58850) ... 2,400,000 (re. \$166,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 United States Department of Justice Account - 25377

44 By chapter 50, section 1, of the laws of 2021:
 45 For expenses incurred in the administration of the prescription drug
 46 monitoring program relating to the prescribing and dispensing of
 47 controlled substances (26876).
 48 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For expenses incurred in the administration of the prescription drug
 3 monitoring program relating to the prescribing and dispensing of
 4 controlled substances (26876).
 5 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

6 By chapter 50, section 1, of the laws of 2019:
 7 For expenses incurred in the administration of the prescription drug
 8 monitoring program relating to the prescribing and dispensing of
 9 controlled substances (26876).
 10 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Life Pass It On Trust Fund Account - 20174

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to organ donation and transplant
 16 research and educational projects promoting organ and tissue
 17 donation (26876).
 18 Contractual services (51000) ... 590,000 (re. \$590,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to organ donation and transplant
 21 research and educational projects promoting organ and tissue
 22 donation (26876).
 23 Contractual services (51000) ... 200,000 (re. \$126,000)

24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Block Grant Account - 25183

28 By chapter 50, section 1, of the laws of 2021:
 29 For health prevention, diagnostic, detection and treatment services
 30 (26981).
 31 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 32 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 33 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
 34 Indirect costs (58850) ... 382,000 (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For health prevention, diagnostic, detection and treatment services
 37 (26981).
 38 Personal service (50000) ... 5,459,000 (re. \$5,297,000)
 39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 40 Fringe benefits (60090) ... 3,040,000 (re. \$2,994,000)
 41 Indirect costs (58850) ... 382,000 (re. \$382,000)

42 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For health prevention, diagnostic, detection and treatment services
 2 (26981).
 3 Personal service (50000) ... 5,459,000 (re. \$3,929,000)
 4 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
 5 Fringe benefits (60090) ... 3,040,000 (re. \$2,166,000)
 6 Indirect costs (58850) ... 382,000 (re. \$382,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Grant WCLR Account - 25170

10 By chapter 50, section 1, of the laws of 2021:
 11 For health prevention, diagnostic, detection and treatment services
 12 (26982).
 13 Personal service (50000) ... 675,000 (re. \$675,000)
 14 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 15 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 16 Indirect costs (58850) ... 630,000 (re. \$630,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For health prevention, diagnostic, detection and treatment services
 19 (26982).
 20 Personal service (50000) ... 675,000 (re. \$675,000)
 21 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 22 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 23 Indirect costs (58850) ... 630,000 (re. \$630,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For health prevention, diagnostic, detection and treatment services
 26 (26982).
 27 Personal service (50000) ... 675,000 (re. \$148,000)
 28 Nonpersonal service (57050) ... 125,000 (re. \$109,000)
 29 Fringe benefits (60090) ... 390,000 (re. \$104,000)
 30 Indirect costs (58850) ... 630,000 (re. \$584,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	21,758,000	0
4	Special Revenue Funds - Federal	35,711,000	33,486,000
5		-----	-----
6	All Funds	57,469,000	33,486,000
7		=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34	Personal service--regular (50100)	17,857,000	
35	Temporary service (50200)	13,000	
36	Holiday/overtime compensation (50300)	10,000	
37	Supplies and materials (57000)	125,000	
38	Travel (54000)	120,000	
39	Contractual services (51000)	3,556,000	
40	Equipment (56000)	77,000	
41		-----	
42	Program account subtotal	21,758,000	
43		-----	

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	17,880,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	35,711,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 17,880,000 (re. \$17,880,000)
20 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)
21 Fringe benefits (60090) ... 9,844,000 (re. \$9,844,000)
22 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	500,000	0
4	Special Revenue Funds - Federal	225,000	1,473,000
5	Special Revenue Funds - Other	51,309,000	0
6		-----	-----
7	All Funds	52,034,000	1,473,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 51,809,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 500,000
 18 -----
 19 Program account subtotal 500,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
 25 administration program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 11,100,000
 37 Supplies and materials (57000) 523,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 31,975,000
 40 Equipment (56000) 20,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	7,354,000
2	Indirect costs (58800)	327,000
3		-----
4	Program account subtotal	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS	225,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Nonpersonal service (57050)	225,000
21		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Department of Education Fund

4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsist-
9 ent provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).

12 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsist-
16 ent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).

19 Nonpersonal service (57050) ... 1,400,000 (re. \$944,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to the gaining early awareness and
22 readiness for undergraduate program. Notwithstanding any inconsist-
23 ent provision of law, a portion of these funds may be transferred or
24 suballocated, subject to the approval of the director of the budget,
25 to other state agencies (30025).

26 Nonpersonal service (57050) ... 3,500,000 (re. \$304,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,500,000	0
4	Special Revenue Funds - Federal	35,411,000	263,934,000
5	Special Revenue Funds - Other	46,863,000	6,600,000
6		-----	-----
7	All Funds	87,774,000	270,534,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 27,497,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	19,799,000
28	Temporary service (50200)	320,000
29	Holiday/overtime compensation (50300)	128,000
30	Supplies and materials (57000)	1,800,000
31	Travel (54000)	1,720,000
32	Contractual services (51000)	3,530,000
33	Equipment (56000)	200,000
34		-----

35 DISASTER ASSISTANCE PROGRAM 23,086,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the
 41 disaster assistance program (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Personal service (50000)	10,000,000
2	Nonpersonal service (57050)	7,586,000
3	Fringe benefits (60090)	5,500,000
4		-----
5	EMERGENCY MANAGEMENT PROGRAM	23,854,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200)	1,000,000
15		-----
16	Program account subtotal	1,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29		-----
30	Program account subtotal	9,025,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100)	6,592,000
38	Temporary service (50200)	612,000
39	Holiday/overtime compensation (50300)	86,000
40	Supplies and materials (57000)	500,000
41	Travel (54000)	125,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,750,000
2	Equipment (56000)	125,000
3		-----
4	Program account subtotal	9,790,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Radiological Emergency Preparedness Account - 21944	
9	For services and expenses related to the	
10	emergency management program (30317).	
11	Personal service--regular (50100)	1,704,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	43,000
14	Contractual services (51000)	292,000
15	Equipment (56000)	128,000
16	Fringe benefits (60000)	825,000
17	Indirect costs (58800)	37,000
18		-----
19	Program account subtotal	3,039,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Securing the Cities Account - 22243	
24	For services and expenses related to the	
25	securing the cities program (30317).	
26	Supplies and materials (57000)	250,000
27	Contractual services (51000)	250,000
28	Equipment (56000)	500,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Fire Prevention and Control Account - 25382	
37	For services and expenses of the office of	
38	fire prevention and control, including	
39	suballocation to other state departments	
40	and agencies (30318).	
41	Nonpersonal service (57050)	3,300,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	3,300,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Emergency Services Revolving Loan Account - 20150	
6	For services and expenses related to the	
7	fire prevention and control program	
8	(30318).	
9	Personal service--regular (50100)	159,000
10	Supplies and materials (57000)	21,000
11	Travel (54000)	8,000
12	Contractual services (51000)	42,000
13	Fringe benefits (60000)	71,000
14	Indirect costs (58800)	6,000
15		-----
16	Program account subtotal	307,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cigarette Fire Safety Act Account - 22018	
21	For services and expenses of the cigarette	
22	fire safety program, including suballo-	
23	cation to other state departments or agen-	
24	cies (30318).	
25	Supplies and materials (57000)	20,000
26	Travel (54000)	20,000
27	Contractual services (51000)	171,000
28	Equipment (56000)	20,000
29		-----
30	Program account subtotal	231,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Fireworks Revenue Account - 22214	
35	For services and expenses related to the	
36	fire prevention and control program	
37	(30318).	
38	Personal service--regular (50100)	315,000
39	Fringe benefits (60000)	177,000
40	Indirect costs (58800)	8,000
41		-----
42	Program account subtotal	500,000
43		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	New York Fire Academy Account - 21953	
4	For services and expenses related to the	
5	fire prevention and control program	
6	(30318).	
7	Personal service--regular (50100)	260,000
8	Temporary service (50200)	87,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	132,000
11	Contractual services (51000)	392,000
12	Fringe benefits (60000)	277,000
13	Indirect costs (58800)	8,000
14		-----
15	Program account subtotal	1,157,000
16		-----
17	INTEROPERABLE COMMUNICATIONS PROGRAM	3,342,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Safety Communications Account - 22123	
22	For services and expenses related to public	
23	safety communications (30330).	
24	Personal service--regular (50100)	2,142,000
25	Supplies and materials (57000)	100,000
26	Travel (54000)	100,000
27	Contractual services (51000)	500,000
28	Equipment (56000)	500,000
29		-----
30	CYBER INCIDENT RESPONSE PROGRAM	4,500,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to cyber	
35	incident response.	
36	Personal service--regular (50100)	2,000,000
37	Supplies and materials (57000)	400,000
38	Travel (54000)	400,000
39	Contractual services (51000)	800,000
40	Equipment (56000)	900,000
41		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the disaster assistance program
 7 (30315).
 8 Personal service (50000) ... 10,000,000 (re. \$10,000,000)
 9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)
 10 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the disaster assistance program
 13 (30315).
 14 Personal service (50000) ... 10,000,000 (re. \$10,000,000)
 15 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)
 16 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the disaster assistance program
 19 (30315).
 20 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 21 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 22 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 24 section 1, of the laws of 2019:

25 For services and expenses related to the disaster assistance program
 26 (30315).
 27 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 28 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 29 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 31 section 1, of the laws of 2019:

32 For services and expenses related to the disaster assistance program
 33 (30315).
 34 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 35 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 36 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 38 section 1, of the laws of 2019:

39 For services and expenses related to the disaster assistance program
 40 (30315).
 41 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 42 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 43 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the disaster assistance program
4 (30315).
5 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
7 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

8 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the disaster assistance program
11 (30315).
12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the disaster assistance program
18 (30315).
19 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
23 section 1, of the laws of 2019:
24 For services and expenses related to the disaster assistance program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropriation
29 for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (30315).
32 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
34 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the disaster assistance program
38 (30315).
39 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
41 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the disaster assistance program
45 (30315).
46 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
47 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses of state emergency management activities,

8 including suballocation to other state departments and agencies

9 (30317).

10 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

11 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

12 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses of state emergency management activities,

15 including suballocation to other state departments and agencies

16 (30317).

17 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

18 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

19 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses of state emergency management activities,

22 including suballocation to other state departments and agencies

23 (30317).

24 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

25 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

26 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of state emergency management activities,

29 including suballocation to other state departments and agencies

30 (30317).

31 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

32 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

33 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses of state emergency management activities,

36 including suballocation to other state departments and agencies

37 (30317).

38 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

39 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

40 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of state emergency management activities,

43 including suballocation to other state departments and agencies

44 (30317).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 2 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 3 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses of state emergency management activities,
 6 including suballocation to other state departments and agencies
 7 (30317).

8 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 9 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 10 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

11 FIRE PREVENTION AND CONTROL PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Fire Prevention and Control Account - 25382

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses of the office of fire prevention and
 17 control, including suballocation to other state departments and
 18 agencies (30318).

19 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses of the office of fire prevention and
 22 control, including suballocation to other state departments and
 23 agencies (30318).

24 Nonpersonal service (57050) ... 3,300,000 (re. \$2,815,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses of the office of fire prevention and
 27 control, including suballocation to other state departments and
 28 agencies (30318).

29 Nonpersonal service (57050) ... 3,300,000 (re. \$3,298,000)

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses of the office of fire prevention and
 32 control, including suballocation to other state departments and
 33 agencies (30318).

34 Nonpersonal service (57050) ... 3,300,000 (re. \$2,923,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses of the office of fire prevention and
 37 control, including suballocation to other state departments and
 38 agencies (30318).

39 Nonpersonal service (57050) ... 3,300,000 (re. \$2,891,000)

40 INTEROPERABLE COMMUNICATIONS PROGRAM

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to the purchase of emergency commu-
4 nications equipment for state departments or agencies. The amounts
5 appropriated herein may be transferred to any other state department
6 or agency pursuant to a plan submitted by the division of homeland
7 security and emergency services and approved by the director of the
8 budget (30309).

9 Equipment (56000) ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,474,000	5,994,000
4	Special Revenue Funds - Federal	16,308,000	38,537,000
5	Special Revenue Funds - Other	105,907,000	111,878,000
6		-----	-----
7	All Funds	134,689,000	156,409,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16	Personal service--regular (50100)	674,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	1,000
19	Travel (54000)	2,000
20	Contractual services (51000)	1,000
21	Equipment (56000)	1,000
22		-----
23	Program account subtotal	689,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31	Personal service--regular (50100)	4,240,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	10,000
34	Travel (54000)	100,000
35	Contractual services (51000)	563,000
36	Equipment (56000)	100,000
37	Fringe benefits (60000)	2,716,000
38	Indirect costs (58800)	538,000
39		-----
40	Program account subtotal	8,277,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	OCR-COMMUNITY RENEWAL PROGRAM	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100)	315,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,000
12	Equipment (56000)	1,000
13		-----
14	OHP-HOUSING PROGRAM	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100)	855,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000)	5,576,000
35	Nonpersonal service (57050)	2,018,000
36	Fringe benefits (60090)	3,520,000
37	Indirect costs (58850)	470,000
38		-----
39	Program account subtotal	11,584,000
40		-----
41	Special Revenue Funds - Other	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Miscellaneous Special Revenue Fund
 2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
 4 management activities performed by the
 5 division of housing and community renewal
 6 for the New York state housing finance
 7 agency and the urban development corpo-
 8 ration.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2022-23 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (31448).

19	Personal service--regular (50100)	3,415,000
20	Holiday/overtime compensation (50300)	10,000
21	Supplies and materials (57000)	23,000
22	Travel (54000)	100,000
23	Contractual services (51000)	346,000
24	Equipment (56000)	124,000
25	Fringe benefits (60000)	600,000
26		-----
27	Program account subtotal	4,618,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
 33 monitoring of housing projects constructed
 34 under low-income housing tax credit
 35 programs (31448).

36	Personal service--regular (50100)	2,580,000
37	Holiday/overtime compensation (50300)	50,000
38	Supplies and materials (57000)	5,000
39	Travel (54000)	195,000
40	Contractual services (51000)	215,000
41	Equipment (56000)	75,000
42	Fringe benefits (60000)	1,681,000
43	Indirect costs (58800)	84,000
44		-----
45	Program account subtotal	4,885,000
46		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000)	1,543,000
10	Nonpersonal service (57050)	1,378,000
11	Fringe benefits (60090)	1,589,000
12	Indirect costs (58850)	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM	85,242,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100)	1,784,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	35,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100)	533,000
38	Travel (54000)	10,000
39	Fringe benefits (60000)	341,000
40	Indirect costs (58800)	18,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Program account subtotal 902,000
 2 -----
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Rent Revenue Other Account - 22156
 6 For services and expenses related to the
 7 division of housing and community
 8 renewal's administration and enforcement
 9 of New York state's system of rent regu-
 10 lation.
 11 Notwithstanding any provision of law to the
 12 contrary, to the extent a city of one
 13 million or more or any department, agency,
 14 or instrumentality thereof has any payment
 15 reduced pursuant to chapter 56 of the laws
 16 of 2020 in an amount equal to costs
 17 incurred by the state in accordance with
 18 subdivision c of section 8 of section 4 of
 19 chapter 576 of the laws of 1974, the divi-
 20 sion of housing and community renewal is
 21 authorized to suballocate or transfer from
 22 this appropriation the value of such
 23 incurred costs to the agency or agencies
 24 which issues the reduced payment.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (31442).
 35 Personal service--regular (50100) 28,250,000
 36 Holiday/overtime compensation (50300) 34,000
 37 Supplies and materials (57000) 1,211,000
 38 Travel (54000) 221,000
 39 Contractual services (51000) 23,242,000
 40 Equipment (56000) 591,000
 41 Fringe benefits (60000) 21,837,000
 42 Indirect costs (58800) 1,629,000
 43 -----
 44 Total amount available 77,015,000
 45 -----
 46 Notwithstanding any provision of law to the
 47 contrary, to the extent a city of one
 48 million or more or any department, agency,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 or instrumentality thereof has any payment
 2 reduced pursuant to chapter 56 of the laws
 3 of 2020 in an amount equal to costs
 4 incurred by the state in accordance with
 5 subdivision c of section 8 of section 4 of
 6 chapter 576 of the laws of 1974, the divi-
 7 sion of housing and community renewal is
 8 authorized to suballocate or transfer from
 9 this appropriation the value of such
 10 incurred costs to the agency or agencies
 11 which issues the reduced payment.

12 For services and expenses related to the
 13 division of housing and community
 14 renewal's administration of the tenant
 15 protection unit (30918).

16	Personal service--regular (50100)	2,713,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	60,000
19	Travel (54000)	10,000
20	Contractual services (51000)	979,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	1,643,000
23	Indirect costs (58800)	84,000
24		-----
25	Total amount available	5,500,000
26		-----
27	Program account subtotal	82,515,000
28		-----

29	OPS-ADMINISTRATION PROGRAM	13,479,000
30		-----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 OPS-administration program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

45	Personal service--regular (50100)	2,022,000
46	Holiday/overtime compensation (50300)	15,000
47	Supplies and materials (57000)	311,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	Travel (54000)	157,000
2	Contractual services (51000)	6,002,000
3	Equipment (56000)	262,000
4		-----
5	Program account subtotal	8,769,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Housing Indirect Cost Recovery Account - 22090	
10	For services and expenses related to the	
11	administration of special revenue funds -	
12	other and special revenue funds - federal.	
13	Notwithstanding any provision of law to the	
14	contrary, to the extent a city of one	
15	million or more or any department, agency,	
16	or instrumentality thereof has any payment	
17	reduced pursuant to chapter 56 of the laws	
18	of 2020 in an amount equal to costs	
19	incurred by the state in accordance with	
20	subdivision c of section 8 of section 4 of	
21	chapter 576 of the laws of 1974, the divi-	
22	sion of housing and community renewal is	
23	authorized to suballocate or transfer from	
24	this appropriation the value of such	
25	incurred costs to the agency or agencies	
26	which issues the reduced payment.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2022-23 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81001).	
37	Personal service--regular (50100)	2,697,000
38	Holiday/overtime compensation (50300)	20,000
39	Supplies and materials (57000)	45,000
40	Travel (54000)	60,000
41	Contractual services (51000)	1,828,000
42	Equipment (56000)	60,000
43		-----
44	Program account subtotal	4,710,000
45		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2021:

- 6 For services and expenses related to the administration of the federal
- 7 low-income housing tax credit program (31449).
- 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,231,000)
- 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
- 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 11 Travel (54000) ... 100,000 (re. \$100,000)
- 12 Contractual services (51000) ... 563,000 (re. \$563,000)
- 13 Equipment (56000) ... 100,000 (re. \$100,000)
- 14 Fringe benefits (60000) ... 2,716,000 (re. \$991,000)
- 15 Indirect costs (58800) ... 538,000 (re. \$460,000)

16 By chapter 50, section 1, of the laws of 2020:

- 17 For services and expenses related to the administration of the federal
- 18 low-income housing tax credit program (31449).
- 19 Personal service--regular (50100) ... 4,240,000 (re. 1,241,000)
- 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
- 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 22 Travel (54000) ... 100,000 (re. \$100,000)
- 23 Contractual services (51000) ... 563,000 (re. \$562,000)
- 24 Equipment (56000) ... 100,000 (re. \$100,000)
- 25 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
- 26 Indirect costs (58800) ... 538,000 (re. \$454,000)

27 By chapter 50, section 1, of the laws of 2019:

- 28 For services and expenses related to the administration of the federal
- 29 low-income housing tax credit program (31449).
- 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
- 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
- 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 33 Travel (54000) ... 100,000 (re. \$74,000)
- 34 Contractual services (51000) ... 563,000 (re. \$337,000)
- 35 Equipment (56000) ... 100,000 (re. \$100,000)
- 36 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
- 37 Indirect costs (58800) ... 538,000 (re. \$533,000)

38 OHP-HOUSING PROGRAM

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2021:

- 43 For expenditures related to administering federal section 8 program
- 44 grants (31448).
- 45 Personal service (50000) ... 5,576,000 (re. \$4,365,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,018,000 (re. \$1,172,000)
 2 Fringe benefits (60090) ... 3,520,000 (re. \$2,851,000)
 3 Indirect costs (58850) ... 470,000 (re. \$384,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For expenditures related to administering federal section 8 program
 6 grants (31448).
 7 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
 8 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
 9 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
 10 Indirect costs (58850) ... 470,000 (re. \$131,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For expenditures related to administering federal section 8 program
 13 grants (31448).
 14 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 15 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 16 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 17 Indirect costs (58850) ... 470,000 (re. \$194,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For expenditures related to administering federal section 8 program
 20 grants (31448).
 21 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
 22 Nonpersonal service (57050) ... 2,018,000 (re. \$1,565,000)
 23 Fringe benefits (60090) ... 3,484,000 (re. \$1,501,000)
 24 Indirect costs (58850) ... 470,000 (re. \$246,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to asset management activities
 30 performed by the division of housing and community renewal for the
 31 New York state housing finance agency and the urban development
 32 corporation.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (31448).
 39 Personal service--regular (50100) ... 3,415,000 (re. \$2,384,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 41 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 42 Travel (54000) ... 100,000 (re. \$100,000)
 43 Contractual services (51000) ... 346,000 (re. \$259,000)
 44 Equipment (56000) ... 124,000 (re. \$124,000)
 45 Fringe benefits (60000) ... 600,000 (re. \$600,000)

46 By chapter 50, section 1, of the laws of 2020:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to asset management activities
 2 performed by the division of housing and community renewal for the
 3 New York state housing finance agency and the urban development
 4 corporation.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2020-21 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (31448).

11	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,539,000)
12	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$4,000)
13	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
14	Travel (54000) ...	100,000	.....	(re. \$100,000)
15	Contractual services (51000) ...	346,000	.....	(re. \$144,000)
16	Equipment (56000) ...	124,000	.....	(re. \$124,000)
17	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31448).

29	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,209,000)
30	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$6,000)
31	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
32	Travel (54000) ...	100,000	.....	(re. \$100,000)
33	Contractual services (51000) ...	346,000	.....	(re. \$227,000)
34	Equipment (56000) ...	124,000	.....	(re. \$124,000)
35	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Low Income Housing Monitoring Account - 22130

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the monitoring of housing
 41 projects constructed under low-income housing tax credit programs
 42 (31448).

43	Personal service--regular (50100) ...	2,580,000	.....	(re. \$1,498,000)
44	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
45	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
46	Travel (54000) ...	195,000	.....	(re. \$195,000)
47	Contractual services (51000) ...	215,000	.....	(re. \$215,000)
48	Equipment (56000) ...	75,000	.....	(re. \$75,000)
49	Fringe benefits (60000) ...	1,681,000	.....	(re. \$1,051,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 84,000 (re. \$56,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the monitoring of housing

4 projects constructed under low-income housing tax credit programs

5 (31448).

6 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)

7 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)

8 Supplies and materials (57000) ... 5,000 (re. \$5,000)

9 Travel (54000) ... 195,000 (re. \$195,000)

10 Contractual services (51000) ... 215,000 (re. \$108,000)

11 Equipment (56000) ... 75,000 (re. \$75,000)

12 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)

13 Indirect costs (58800) ... 84,000 (re. \$22,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the monitoring of housing

16 projects constructed under low-income housing tax credit programs

17 (31448).

18 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)

19 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

20 Supplies and materials (57000) ... 5,000 (re. \$5,000)

21 Travel (54000) ... 195,000 (re. \$194,000)

22 Contractual services (51000) ... 215,000 (re. \$101,000)

23 Equipment (56000) ... 75,000 (re. \$75,000)

24 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)

25 Indirect costs (58800) ... 84,000 (re. \$68,000)

26 OHP-LOW INCOME WEATHERIZATION PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Department of Energy Weatherization Account - 25499

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to administering low income weather-

32 ization grants (31446).

33 Personal service (50000) ... 2,543,000 (re. \$2,543,000)

34 Nonpersonal service (57050) ... 378,000 (re. \$378,000)

35 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)

36 Indirect costs (58850) ... 214,000 (re. \$214,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2020, is

38 hereby amended and reappropriated to read:

39 For services and expenses related to administering low income weather-

40 ization grants (31446).

41 Personal service (50000) ... [~~2,543,000~~] 1,543,000 (re. \$958,000)

42 Nonpersonal service (57050) (re. \$1,049,000)

43 [~~378,000~~] 1,378,000 (re. \$1,254,000)

44 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)

45 Indirect costs (58850) ... 214,000 (re. \$156,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to administering low income weather-
 3 ization grants (31446).
 4 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
 5 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
 6 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
 7 Indirect costs (58850) ... 214,000 (re. \$164,000)

8 By chapter 50, section 1, of the laws of 2018:
 9 For services and expenses related to administering low income weather-
 10 ization grants (31446).
 11 Personal service (50000) ... 2,543,000 (re. \$2,097,000)
 12 Nonpersonal service (57050) ... 378,000 (re. \$239,000)
 13 Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)
 14 Indirect costs (58850) ... 214,000 (re. \$183,000)

15 OHP-RENT ADMINISTRATION PROGRAM

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Rent Revenue Account - 22158

19 By chapter 50, section 1, of the laws of 2021:
 20 For services and expenses related to the division of housing and
 21 community renewal's administration and enforcement of New York
 22 state's system of rent regulation (31442).
 23 Personal service--regular (50100) ... 533,000 (re. \$376,000)
 24 Travel (54000) ... 10,000 (re. \$10,000)
 25 Fringe benefits (60000) ... 341,000 (re. \$248,000)
 26 Indirect costs (58800) ... 18,000 (re. \$14,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses related to the division of housing and
 29 community renewal's administration and enforcement of New York
 30 state's system of rent regulation (31442).
 31 Personal service--regular (50100) ... 533,000 (re. \$281,000)
 32 Travel (54000) ... 10,000 (re. \$10,000)
 33 Fringe benefits (60000) ... 341,000 (re. \$184,000)
 34 Indirect costs (58800) ... 18,000 (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to the division of housing and
 37 community renewal's administration and enforcement of New York
 38 state's system of rent regulation (31442).
 39 Personal service--regular (50100) ... 533,000 (re. \$449,000)
 40 Travel (54000) ... 10,000 (re. \$10,000)
 41 Fringe benefits (60000) ... 341,000 (re. \$341,000)
 42 Indirect costs (58800) ... 18,000 (re. \$18,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Rent Revenue Other Account - 22156

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the division of housing and
3 community renewal's administration and enforcement of New York
4 state's system of rent regulation.

5 Notwithstanding any provision of law to the contrary, to the extent a
6 city of one million or more or any department, agency, or instrumen-
7 tality thereof has any payment reduced pursuant to a chapter of the
8 laws of 2020 in an amount equal to costs incurred by the state in
9 accordance with subdivision (c) of section 8 of chapter 576 of the
10 laws of 1974, the division of housing and community renewal is
11 authorized to suballocate or transfer from this appropriation the
12 value of such incurred costs to the agency or agencies which issues
13 the reduced payment.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (31442).

20 Personal service--regular (50100) ... 26,250,000 ... (re. \$11,675,000)

21 Holiday/overtime compensation (50300) ... 34,000 (re. \$24,000)

22 Supplies and materials (57000) ... 1,211,000 (re. \$1,167,000)

23 Travel (54000) ... 221,000 (re. \$211,000)

24 Contractual services (51000) ... 8,242,000 (re. \$5,254,000)

25 Equipment (56000) ... 591,000 (re. \$583,000)

26 Fringe benefits (60000) ... 20,400,000 (re. \$11,921,000)

27 Indirect costs (58800) ... 1,579,000 (re. \$1,198,000)

28 Notwithstanding any provision of law to the contrary, to the extent a
29 city of one million or more or any department, agency, or instrumen-
30 tality thereof has any payment reduced pursuant to a chapter of the
31 laws of 2020 in an amount equal to costs incurred by the state in
32 accordance with subdivision (c) of section 8 of chapter 576 of the
33 laws of 1974, the division of housing and community renewal is
34 authorized to suballocate or transfer from this appropriation the
35 value of such incurred costs to the agency or agencies which issues
36 the reduced payment.

37 For services and expenses related to the division of housing and
38 community renewal's administration of the tenant protection unit
39 (30918).

40 Personal service--regular (50100) ... 2,713,000 (re. \$1,421,000)

41 Supplies and materials (57000) ... 60,000 (re. \$60,000)

42 Travel (54000) ... 10,000 (re. \$10,000)

43 Contractual services (51000) ... 979,000 (re. \$538,000)

44 Equipment (56000) ... 10,000 (re. \$10,000)

45 Fringe benefits (60000) ... 1,643,000 (re. \$900,000)

46 Indirect costs (58800) ... 84,000 (re. \$51,000)

47 By chapter 50, section 1, of the laws of 2020:

48 For services and expenses related to the division of housing and
49 community renewal's administration and enforcement of New York
50 state's system of rent regulation.

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$809,000)
Travel (54000) ...	221,000	.....	(re. \$190,000)
Contractual services (51000) ...	8,242,000	.....	(re. \$4,374,000)
Equipment (56000) ...	591,000	.....	(re. \$589,000)
Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$46,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$532,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,643,000	.....	(re. \$216,000)
Indirect costs (58800) ...	84,000	.....	(re. \$20,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	28,597,000	....	(re. \$6,795,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$15,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,183,000)
Travel (54000) ...	221,000	.....	(re. \$206,000)
Contractual services (51000) ...	2,895,000	.....	(re. \$18,000)
Equipment (56000) ...	591,000	.....	(re. \$591,000)
Fringe benefits (60000) ...	23,400,000	.....	(re. \$9,818,000)
Indirect costs (58800) ...	1,579,000	.....	(re. \$849,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$627,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$42,000)
Travel (54000) ...	10,000	.....	(re. \$8,000)
Contractual services (51000) ...	979,000	.....	(re. \$83,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,643,000	.....	(re. \$311,000)
Indirect costs (58800) ...	84,000	.....	(re. \$12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the

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value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	22,308,000	.....	(re. \$822,000)
Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$30,000)
Supplies and materials (57000) ...	471,000	.....	(re. \$256,000)
Travel (54000) ...	76,000	.....	(re. \$75,000)
Contractual services (51000) ...	2,548,000	.....	(re. \$137,000)
Equipment (56000) ...	405,000	.....	(re. \$404,000)
Fringe benefits (60000) ...	14,272,000	.....	(re. \$4,195,000)
Indirect costs (58800) ...	680,000	.....	(re. \$110,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	471,000	.....	(re. \$34,000)
Travel (54000) ...	76,000	.....	(re. \$64,000)
Contractual services (51000) ...	2,548,000	.....	(re. \$31,000)
Equipment (56000) ...	405,000	.....	(re. \$371,000)

OPS-ADMINISTRATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).

5 Contractual services (51000) ... 6,002,000 (re. \$5,745,000)
 6 Supplies and materials (57000) ... 311,000 (re. \$249,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Housing Indirect Cost Recovery Account - 22090

10 By chapter 50, section 1, of the laws of 2021:

11 For services and expenses related to the administration of special
 12 revenue funds - other and special revenue funds - federal.

13 Notwithstanding any provision of law to the contrary, to the extent a
 14 city of one million or more or any department, agency, or instrumen-
 15 tality thereof has any payment reduced pursuant to a chapter of the
 16 laws of 2020 in an amount equal to costs incurred by the state in
 17 accordance with subdivision (c) of section 8 of chapter 576 of the
 18 laws of 1974, the division of housing and community renewal is
 19 authorized to suballocate or transfer from this appropriation the
 20 value of such incurred costs to the agency or agencies which issues
 21 the reduced payment.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81001).

28 Personal service--regular (50100) ... 2,697,000 (re. \$1,130,000)
 29 Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)
 30 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 31 Travel (54000) ... 60,000 (re. \$60,000)
 32 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 33 Equipment (56000) ... 60,000 (re. \$60,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the administration of special
 36 revenue funds - other and special revenue funds - federal.

37 Notwithstanding any provision of law to the contrary, to the extent a
 38 city of one million or more or any department, agency, or instrumen-
 39 tality thereof has any payment reduced pursuant to a chapter of the
 40 laws of 2020 in an amount equal to costs incurred by the state in
 41 accordance with subdivision (c) of section 8 of chapter 576 of the
 42 laws of 1974, the division of housing and community renewal is
 43 authorized to suballocate or transfer from this appropriation the
 44 value of such incurred costs to the agency or agencies which issues
 45 the reduced payment.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2020-21 state fiscal year state
 49 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).

3 Personal service--regular (50100) ... 2,697,000 (re. \$323,000)
 4 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 5 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 6 Travel (54000) ... 60,000 (re. \$60,000)
 7 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 8 Equipment (56000) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 10 section 1, of the laws of 2020 is hereby amended and reappropriated
 11 to read:

12 For services and expenses related to the administration of special
 13 revenue funds - other and special revenue funds - federal.

14 Notwithstanding any provision of law to the contrary, to the extent a
 15 city of one million or more or any department, agency, or instrumen-
 16 tality thereof has any payment reduced pursuant to a chapter of the
 17 laws of 2020 in an amount equal to costs incurred by the state in
 18 accordance with subdivision (c) of section 8 of chapter 576 of the
 19 laws of 1974, the division of housing and community renewal is
 20 authorized to suballocate or transfer from this appropriation the
 21 value of such incurred costs to the agency or agencies which issues
 22 the reduced payment.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81001).

29 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
 30 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
 31 Supplies and materials (57000) ... [~~45,000~~] 311,000 (re. \$59,000)
 32 Travel (54000) ... 60,000 (re. \$54,000)
 33 Contractual services (51000) ... 1,828,000 (re. \$1,808,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.

40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
6 as may be necessary and available, is
7 hereby appropriated from the state
8 purposes account of the general fund to
9 the state of New York mortgage agency, for
10 deposit in the mortgage insurance fund
11 established by section 2429-b of the
12 public authorities law as the aggregate
13 reserve amount of the mortgage insurance
14 fund. Any moneys expended pursuant to the
15 provisions of this appropriation shall
16 forthwith be transferred to the general
17 fund, to the extent moneys are available,
18 from the housing reserve account of the
19 New York state infrastructure trust fund
20 established pursuant to section 88 of the
21 state finance law. Such appropriation
22 shall only be made available, upon certif-
23 ication by the director of the budget, to
24 the state of New York mortgage agency to
25 the extent and if the agency requires the
26 use of the aggregate reserve amount of the
27 mortgage insurance fund. Copies of such
28 certification shall be filed with the
29 chairs of the senate finance committee and
30 the assembly ways and means committee.

31 Notwithstanding section 40 of the state
32 finance law, this appropriation shall
33 remain in effect until a subsequent appro-
34 priation is made available (45605) 15,000,000
35 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	14,715,000	0
4	Special Revenue Funds - Federal	6,018,000	9,496,000
5		-----	-----
6	All Funds	20,733,000	9,496,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 20,733,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	12,000,000
28	Temporary service (50200)	292,000
29	Holiday/overtime compensation (50300)	17,000
30	Supplies and materials (57000)	136,000
31	Travel (54000)	110,000
32	Contractual services (51000)	2,046,000
33	Equipment (56000)	114,000
34		-----
35	Program account subtotal	14,715,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities (81001).
 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 13 hereby amended and reappropriated to read:

14 For services and expenses related to equal employment opportunity
 15 program enforcement activities (81001).
 16 Personal service (50000) ... [~~2,066,000~~] 766,000 (re. \$766,000)
 17 Nonpersonal service (57050) ... [~~140,000~~] 2,716,000 . (re. \$2,108,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to fair housing assistance program
 23 enforcement activities (81001).
 24 Personal service (50000) ... 683,000 (re. \$683,000)
 25 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 26 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 27 Indirect costs (58850) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to fair housing assistance program
 30 enforcement activities (81001).
 31 Personal service (50000) ... 683,000 (re. \$396,000)
 32 Nonpersonal service (57050) ... 1,428,000 (re. \$136,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	6,958,000	0
4		-----	-----
5	All Funds	6,958,000	0
6		=====	=====

7 SCHEDULE

8	HHS STATEWIDE IMPLEMENTATION	1,430,000
9		-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
 14 statewide improvement to the quality of
 15 indigent defense (55514).

16	Personal service--regular (50100)	742,000
17	Supplies and materials (57000)	30,000
18	Travel (54000)	70,000
19	Contractual services (51000)	40,000
20	Equipment (56000)	15,000
21	Fringe benefits (60000)	512,000
22	Indirect costs (58800)	21,000
23		-----

24	HURRELL-HARRING SETTLEMENT	1,385,000
25		-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
 30 implementation of the settlement agreement
 31 in the matter of Hurrell-Harring, et al,
 32 v. State of New York (55507).

33	Personal service--regular (50100)	715,000
34	Supplies and materials (57000)	30,000
35	Travel (54000)	60,000
36	Contractual services (51000)	50,000
37	Equipment (56000)	15,000
38	Fringe benefits (60000)	494,000
39	Indirect costs (58800)	21,000
40		-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1	INDIGENT LEGAL SERVICES PROGRAM	4,143,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	2,143,000
9	Temporary service (50200)	30,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	90,000
12	Contractual services (51000)	150,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,495,000
15	Indirect costs (58800)	62,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	641,118,000	0
4	Special Revenue Funds - Federal	500,000	859,000
5	Special Revenue Funds - Other	30,000,000	0
6	Enterprise Funds	4,000,000	0
7	Internal Service Funds	151,636,000	331,147,000
8		-----	-----
9	All Funds	827,254,000	332,006,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 827,254,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37	Personal service--regular (50100)	15,613,000
38	Temporary service (50200)	185,000
39	Holiday/overtime compensation (50300)	172,000
40	Supplies and materials (57000)	520,000
41	Travel (54000)	75,000
42	Contractual services (51000)	4,820,000
43	Equipment (56000)	97,000
44		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1	Total amount available	21,482,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	57,394,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	270,000
10	Contractual services (51000)	103,000,000
11	Equipment (56000)	7,000
12		-----
13	Total amount available	170,785,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	48,333,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	50,000
22	Contractual services (51000)	31,775,000
23	Equipment (56000)	2,000,000
24		-----
25	Total amount available	86,660,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	145,122,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	350,000
34	Travel (54000)	142,000
35	Contractual services (51000)	53,400,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	204,731,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munici-
 7 palities, pursuant to a plan approved by
 8 the division of budget (51920).

9	Personal service--regular (50100)	10,594,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	15,000
14	Contractual services (51000)	32,847,000
15	Equipment (56000)	18,242,000
16		-----
17	Total amount available	61,876,000
18		-----

19 For services and expenses related to network
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	99,000
26	Contractual services (51000)	49,910,000
27	Equipment (56000)	1,200,000
28		-----
29	Total amount available	73,584,000
30		-----

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certif-
 36 ications that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,590,000
43	Temporary service (50200)	3,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	313,000
2	Equipment (56000)	57,000
3		-----
4	Total amount available	2,000,000
5		-----
6	For services and expenses related to the	
7	digitization of government services,	
8	including, but not limited to, expanded	
9	use of digital credentials, identity	
10	rationalization, and streamlined access to	
11	digitized government services.	
12	Personal service--regular (50100)	1,000,000
13	Contractual services (51000)	7,000,000
14	Equipment (56000)	2,000,000
15		-----
16	Total amount available	10,000,000
17		-----
18	For services and expenses related to the	
19	modernization of IT legacy systems for the	
20	Department of Taxation and Finance.	
21	Personal service--regular (50100)	8,000,000
22	Temporary service (50200)	250,000
23	Holiday/overtime compensation (50300)	250,000
24	Contractual services (51000)	1,000,000
25	Equipment (56000)	500,000
26		-----
27	Total amount available	10,000,000
28		-----
29	Program account subtotal	641,118,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	OFT Federal Account - 25532	
34	For services and expenses related to grants	
35	for geographic information systems and	
36	emergency operations activities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2022-23 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (51908).	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1	Nonpersonal service (57050)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Technology Financing Account - 22207	
8	For services and expenses related to infor-	
9	mation technology including, but not	
10	limited to, services and expenses on	
11	behalf of state agencies which have trans-	
12	ferred funding to this account for such	
13	purpose.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2022-23 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (51908).	
24	Contractual services (51000)	25,000,000
25	Equipment (56000)	5,000,000
26		-----
27	Program account subtotal	30,000,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	New York Alert Account - 50326	
32	For services and expenses related to the	
33	office of technology services program	
34	(51908).	
35	Personal service--regular (50100)	600,000
36	Holiday/overtime compensation (50300)	30,000
37	Contractual services (51000)	3,000,000
38	Fringe benefits (60000)	350,000
39	Indirect costs (58800)	20,000
40		-----
41	Program account subtotal	4,000,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Fund	
45	Centralized Technology Services Account - 55069	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 office of technology services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51908).

13	Personal service--regular (50100)	2,250,000
14	Contractual services (51000)	121,763,000
15	Fringe benefits (60000)	1,240,000
16	Indirect costs (58800)	92,000
17		-----
18	Program account subtotal	125,345,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Fund
 22 NYT Account - 55061

23 For services and expenses related to the
 24 office of technology services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (51908).

35	Supplies and materials (57000)	18,000
36	Travel (54000)	12,000
37	Contractual services (51000)	11,916,000
38	Equipment (56000)	3,124,000
39		-----
40	Program account subtotal	15,070,000
41		-----

42 Internal Service Funds
 43 Agencies Internal Service Fund
 44 State Data Center Account - 55062

45 For services and expenses related to the
 46 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2022-23 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (51908).

11	Contractual services (51000)	6,047,000
12	Equipment (56000)	5,174,000
13		-----
14	Program account subtotal	11,221,000
15		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2021-22 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).

14 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to grants for geographic information
17 systems and emergency operations activities.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51908).

24 Nonpersonal service (57050) ... 500,000 (re. \$359,000)

25 Internal Service Funds
26 Agencies Internal Service Fund
27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the office of technology services
30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).

37 Contractual services (51000) ... 121,763,000 (re. \$109,856,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the office of technology services
40 program.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 74,984,000 (re. \$49,254,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the office of technology services

4 program.

5 Notwithstanding any other provision of law to the contrary, the OGS

6 Interchange and Transfer Authority and the IT Interchange and Trans-

7 fer Authority as defined in the 2019-20 state fiscal year state

8 operations appropriation for the budget division program of the

9 division of the budget, are deemed fully incorporated herein and a

10 part of this appropriation as if fully stated (51908).

11 Contractual services (51000) ... 121,452,000 (re. \$91,638,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

13 section 1, of the laws of 2019:

14 For services and expenses related to the office of technology services

15 program.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2018-19 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated (51908).

22 Contractual services (51000) ... 121,452,000 (re. \$37,702,000)

23 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

24 section 1, of the laws of 2021:

25 For services and expenses related to the office of technology services

26 program.

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority and the IT Interchange and Trans-

29 fer Authority as defined in the 2017-18 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated (51908).

33 Contractual services (51000) ... 78,166,508 (re. \$5,552,000)

34 Equipment (56000) ... 42,885,492 (re. \$23,241,000)

35 Supplies and materials (57000) ... 400,000 (re. \$444,000)

36 Internal Service Funds

37 Agencies Internal Service Fund

38 State Data Center Account - 55062

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the office of technology services

41 program.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority and the IT Interchange and Trans-

44 fer Authority as defined in the 2021-22 state fiscal year state

45 operations appropriation for the budget division program of the

46 division of the budget, are deemed fully incorporated herein and a

47 part of this appropriation as if fully stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 6,047,000 (re. \$6,047,000)
2 Equipment (56000) ... 5,174,000 (re. \$5,174,000)

3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to the office of technology services
5 program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (51908).
12 Contractual services (51000) ... 9,000,000 (re. \$12,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the office of technology services
15 program.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2019-20 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (51908).
22 Contractual services (51000) ... 6,047,000 (re. \$1,053,000)
23 Equipment (56000) ... 5,174,000 (re. \$1,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,189,000	0
4	Special Revenue Funds - Other	300,000	0
5		-----	-----
6	All Funds	8,489,000	0
7		=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 8,489,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29	Personal service--regular (50100)	6,111,000
30	Temporary service (50200)	700,000
31	Holiday/overtime compensation (50300)	3,000
32	Supplies and materials (57000)	63,000
33	Travel (54000)	60,000
34	Contractual services (51000)	1,203,000
35	Equipment (56000)	49,000
36		-----
37	Program account subtotal	8,189,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7 -----
 8 Program account subtotal 50,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21 -----
 22 Program account subtotal 50,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35 -----
 36 Program account subtotal 50,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7 -----
 8 Program account subtotal 50,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21 -----
 22 Program account subtotal 50,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35 -----
 36 Program account subtotal 50,000
 37 -----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,165,000	0
4	-----	-----
5 All Funds	2,165,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,165,000
9	-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	942,000
28 Supplies and materials (57000).....	10,000
29 Travel (54000).....	10,000
30 Contractual services (51000)	564,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	595,000
33 Indirect costs (58800)	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,189,000	0
4		-----	-----
5	All Funds	7,189,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM	7,189,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33301).

24	Personal service--regular (50100)	5,432,000
25	Supplies and materials (57000)	24,000
26	Travel (54000)	11,000
27	Contractual services (51000)	1,669,000
28	Equipment (56000)	53,000
29		-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24	Travel (54000)	30,000
25		-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,000	0
4		-----	-----
5	All Funds	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM	38,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

24	Travel (54000)	10,000
25	Contractual services (51000)	28,000
26		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	56,918,000	0
4	Special Revenue Funds - Federal	2,064,000	4,321,000
5	Special Revenue Funds - Other	616,000	0
6	Enterprise Funds	500,000	0
7		-----	-----
8	All Funds	60,098,000	4,321,000
9		=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 60,098,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 program oversight program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by interchange,
 20 with any appropriation of the justice
 21 center for the protection of people with
 22 special needs, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the office of mental
 26 health, office for people with develop-
 27 mental disabilities, office of addiction
 28 services and support, department of
 29 health, and the office of children and
 30 family services with the approval of the
 31 director of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (48927).

3	Personal service--regular (50100)	44,493,000
4	Holiday/overtime compensation (50300)	317,000
5	Supplies and materials (57000)	513,000
6	Travel (54000)	2,135,000
7	Contractual services (51000)	8,769,000
8	Equipment (56000)	691,000
9		-----
10	Program account subtotal	56,918,000
11		-----

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to TRAIID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAIID project
40 (48928).

41	Personal service (50000)	460,000
42	Nonpersonal service (57050)	897,000
43	Fringe benefits (60090)	192,000
44	Indirect costs (58850)	15,000
45		-----
46	Program account subtotal	1,564,000
47		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 For services and expenses associated with
25 federal grant awards yet to be allocated.

26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

33	Personal service (50000)	100,000
34	Nonpersonal service (57050)	342,000
35	Fringe benefits (60090)	54,000
36	Indirect costs (58850)	4,000
37		-----
38	Program account subtotal	500,000
39		-----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	158,000
2	Holiday/overtime compensation (50300)	11,000
3	Supplies and materials (57000)	45,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	45,000
6	Fringe benefits (60000)	100,000
7	Indirect costs (58800)	7,000
8		-----
9	Program account subtotal	616,000
10		-----

11 Enterprise Funds
12 Agencies Enterprise Fund
13 Publications Account - 50301

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the justice
18 center for the protection of people with
19 special needs, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, office for people with develop-
24 mental disabilities, office of addiction
25 services and support, department of
26 health, and the office of children and
27 family services with the approval of the
28 director of the budget who shall file such
29 approval with the department of audit and
30 control and copies thereof with the chair-
31 man of the senate finance committee and
32 the chairman of the assembly ways and
33 means committee.

34 For services and expenses associated with
35 protection of vulnerable persons, includ-
36 ing, but not limited to, the provision of
37 investigative services, training, and the
38 development, production and distribution
39 of training materials, reports, promo-
40 tional materials and other items.

41 Notwithstanding any other inconsistent
42 provision of law, the justice center for
43 the protection of people with special
44 needs may establish and charge fees for
45 the provision of such services (48927).

46	Supplies and materials (57000)	150,000
47	Travel (54000)	50,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1	Contractual services (51000)	150,000
2	Equipment (56000)	150,000
3		-----
4	Program account subtotal	500,000
5		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2021:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and support, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project
21 (48928).

22 Personal service (50000) ...	460,000	(re. \$460,000)
23 Nonpersonal service (57050) ...	897,000	(re. \$897,000)
24 Fringe benefits (60090) ...	182,000	(re. \$182,000)
25 Indirect costs (58850) ...	8,000	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project
42 (48928).

43 Personal service (50000) ...	460,000	(re. \$460,000)
44 Nonpersonal service (57050) ...	897,000	(re. \$346,000)
45 Fringe benefits (60090) ...	182,000	(re. \$182,000)
46 Indirect costs (58850) ...	8,000	(re. \$8,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project (48928).

Personal service (50000) ...	460,000	(re. \$460,000)
Nonpersonal service (57050) ...	897,000	(re. \$128,000)
Fringe benefits (60090) ...	182,000	(re. \$182,000)
Indirect costs (58850) ...	8,000	(re. \$8,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2021:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ...	100,000	(re. \$100,000)
Nonpersonal service (57050) ...	342,000	(re. \$342,000)
Fringe benefits (60090) ...	54,000	(re. \$54,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:

2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be increased or decreased by interchange, with any appro-
4 priation of the justice center for the protection of people with
5 special needs, and may be increased or decreased by transfer or
6 suballocation between these appropriated amounts and appropriations
7 of the office of mental health, office for people with developmental
8 disabilities, office of addiction services and support, department
9 of health, and the office of children and family services with the
10 approval of the director of the budget who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.

14 For services and expenses associated with federal grant awards yet to
15 be allocated.

16 Notwithstanding any inconsistent provision of law, the director of the
17 budget is hereby authorized to transfer appropriation authority
18 contained herein to any other federal fund or program within the
19 justice center for the protection of people with special needs
20 (48927).

21 Personal service (50000) ... 100,000 (re. \$100,000)

22 Nonpersonal service (57050) ... 342,000 (re. \$342,000)

23 Fringe benefits (60090) ... 54,000 (re. \$54,000)

24 Indirect costs (58850) ... 4,000 (re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	300,287,000	24,329,700
4	Special Revenue Funds - Federal	732,853,000	2,443,528,000
5	Special Revenue Funds - Other	98,631,000	99,331,000
6	Enterprise Funds	250,000,000	126,617,000
7	Internal Service Funds	13,340,000	11,170,000
8		-----	-----
9	All Funds	1,395,111,000	2,704,975,700
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 662,325,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) 200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.

6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and

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1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34218).

9	Personal service (50000)	228,601,000
10	Nonpersonal service (57050)	79,777,000
11	Fringe benefits (60090)	148,682,000
12	Indirect costs (58850)	709,000
13		-----
14	Program account subtotal	457,769,000
15		-----

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000 (34218).

28	Personal service (50000)	5,665,000
29	Nonpersonal service (57050)	1,141,000
30	Fringe benefits (60090)	3,685,000
31	Indirect costs (58850)	159,000
32		-----
33	Program account subtotal	10,650,000
34		-----

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

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1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26	Personal service (50000)	49,368,000
27	Nonpersonal service (57050)	97,420,000
28	Fringe benefits (60090)	32,109,000
29	Indirect costs (58850)	1,382,000
30		-----
31	Program account subtotal	180,279,000
32		-----

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and

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1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

17	Personal service--regular (50100)	6,528,000
18	Temporary service (50200)	200,000
19	Holiday/overtime compensation (50300)	200,000
20	Supplies and materials (57000)	41,000
21	Travel (54000)	8,000
22	Contractual services (51000)	1,537,000
23	Equipment (56000)	68,000
24	Fringe benefits (60000)	4,563,000
25	Indirect costs (58800)	195,000
26		-----
27	Program account subtotal	13,340,000
28		-----

29	EMPLOYMENT AND TRAINING PROGRAM	89,275,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 For the administration and operation of
 35 employment and training programs as funded
 36 by grants under the workforce investment
 37 act, public law 105-220, and the workforce
 38 innovation and opportunity act, public law
 39 113-128, including grants to other govern-
 40 mental units, community-based organiza-
 41 tions, non-profit and for profit organiza-
 42 tions, suballocations to state departments
 43 and agencies and a portion may be trans-
 44 ferred to aid to localities, according to
 45 the following:
 46 For services and expenses of statewide
 47 activities, including but not limited to
 48 state administration and technical assist-

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1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 section 134 of the workforce innovation
 12 and opportunity act, public law 113-128,
 13 and the commissioner of labor shall peri-
 14 odically report to the state workforce
 15 investment board on such programs and
 16 activities which shall be developed giving
 17 consideration to the strategic training
 18 alliance program and other existing
 19 programs.

20 Statewide employment and training activities
 21 may include one-to-one business advisement
 22 and training for qualified enrollees of
 23 the self-employment assistance program
 24 which may be operated by the state's small
 25 business development centers or the entre-
 26 preneurial assistance program (34780).

27	Personal service (50000)	18,095,000
28	Nonpersonal service (57050)	11,619,000
29	Fringe benefits (60090)	11,769,000
30		-----
31	Total amount available	41,483,000
32		-----

33 For services and expenses of adult, youth
 34 and dislocated worker employment and
 35 training local workforce investment area
 36 programs and statewide rapid response
 37 activities (34779).

38	Personal service (50000)	3,279,000
39	Nonpersonal service (57050)	17,260,000
40	Fringe benefits (60090)	2,133,000
41		-----
42	Total amount available	22,672,000
43		-----

44 For services and expenses of miscellaneous
 45 workforce investment act, public law 105-
 46 220, and workforce innovation and opportu-
 47 nity act, public law 113-128, national
 48 reserve grants and other federal employ-

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1	ment and training grants and federally	
2	administered programs (34778).	
3	Personal service (50000)	3,000,000
4	Nonpersonal service (57050)	15,049,000
5	Fringe benefits (60090)	1,951,000
6		-----
7	Total amount available	20,000,000
8		-----
9	Program account subtotal	84,155,000
10		-----
11	Special Revenue Funds - Other	
12	Unemployment Insurance Interest and Penalty Fund	
13	Unemployment Insurance Interest and Penalty Account -	
14	23601	
15	For services and expenses of the department	
16	of labor employment and training programs	
17	(34222).	
18	Personal service--regular (50100)	2,524,000
19	Temporary service (50200)	3,000
20	Holiday/overtime compensation (50300)	3,000
21	Supplies and materials (57000)	92,000
22	Travel (54000)	21,000
23	Contractual services (51000)	688,000
24	Equipment (56000)	50,000
25	Fringe benefits (60000)	1,667,000
26	Indirect costs (58800)	72,000
27		-----
28	Program account subtotal	5,120,000
29		-----
30	LABOR STANDARDS PROGRAM	43,877,000
31		-----
32	Special Revenue Funds - Other	
33	Child Performer Protection Fund	
34	DOL-Child Performer Protection Account - 20401	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38	Personal service--regular (50100)	397,000
39	Temporary service (50200)	1,000
40	Holiday/overtime compensation (50300)	1,000
41	Supplies and materials (57000)	15,000
42	Travel (54000)	2,000
43	Contractual services (51000)	77,000
44	Equipment (56000)	5,000

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1	Fringe benefits (60000)	263,000
2	Indirect costs (58800)	12,000
3		-----
4	Program account subtotal	773,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DOL-Fee and Penalty Account - 21923	
9	For services and expenses related to labor	
10	standards program enforcement activities	
11	(34788).	
12	Personal service--regular (50100)	8,910,000
13	Temporary service (50200)	1,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	17,000
16	Travel (54000)	26,000
17	Contractual services (51000)	1,183,000
18	Equipment (56000)	60,000
19	Fringe benefits (60000)	5,870,000
20	Indirect costs (58800)	252,000
21		-----
22	Program account subtotal	16,320,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Public Work Enforcement Account - 21998	
27	For services and expenses to implement chap-	
28	ter 511 of the laws of 1995 as amended by	
29	chapter 513 of the laws of 1997, chapter	
30	655 of the laws of 1999, chapter 376 of	
31	the laws of 2003 and chapter 407 of the	
32	laws of 2005 (34788).	
33	Personal service--regular (50100)	4,334,000
34	Temporary service (50200)	9,000
35	Holiday/overtime compensation (50300)	2,000
36	Supplies and materials (57000)	72,000
37	Travel (54000)	66,000
38	Contractual services (51000)	801,000
39	Equipment (56000)	45,000
40	Fringe benefits (60000)	2,862,000
41	Indirect costs (58800)	123,000
42		-----
43	Program account subtotal	8,314,000
44		-----
45	Special Revenue Funds - Other	

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1 Training and Education Program on Occupational Safety
 2 and Health Fund
 3 OSHA-Training and Education Account - 21251

4 For services and expenses related to labor
 5 standards program enforcement activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (34788).

16	Personal service--regular (50100)	9,538,000
17	Temporary service (50200)	35,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	216,000
20	Travel (54000)	110,000
21	Contractual services (51000)	1,804,000
22	Equipment (56000)	174,000
23	Fringe benefits (60000)	6,312,000
24	Indirect costs (58800)	271,000
25		-----
26	Program account subtotal	18,470,000
27		-----

28	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	49,634,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 DOL-Fee and Penalty Account - 21923

33 For services and expenses related to occupa-
 34 tional safety and health program enforce-
 35 ment activities (34203).

36	Personal service--regular (50100)	3,851,000
37	Temporary service (50200)	24,000
38	Holiday/overtime compensation (50300)	24,000
39	Supplies and materials (57000)	639,000
40	Travel (54000)	639,000
41	Contractual services (51000)	1,283,000
42	Equipment (56000)	100,000
43	Fringe benefits (60000)	2,568,000
44	Indirect costs (58800)	110,000
45		-----

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1 Program account subtotal 9,238,000
 2 -----
 3 Special Revenue Funds - Other
 4 Training and Education Program on Occupational Safety
 5 and Health Fund
 6 Occupational Safety and Health Inspection Account -
 7 21252
 8 For services and expenses related to occupa-
 9 tional safety and health program enforce-
 10 ment activities.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (34203).
 21 Personal service--regular (50100) 13,166,000
 22 Temporary service (50200) 10,000
 23 Holiday/overtime compensation (50300) 16,000
 24 Supplies and materials (57000) 123,000
 25 Travel (54000) 368,000
 26 Contractual services (51000) 2,372,000
 27 Equipment (56000) 126,000
 28 Fringe benefits (60000) 8,689,000
 29 Indirect costs (58800) 373,000
 30 -----
 31 Program account subtotal 25,243,000
 32 -----
 33 Special Revenue Funds - Other
 34 Training and Education Program on Occupational Safety
 35 and Health Fund
 36 OSHA-Training and Education Account - 21251
 37 For services and expenses related to occupa-
 38 tional safety and health program enforce-
 39 ment activities, services and expenses
 40 associated with reporting requirements
 41 included in the workers' compensation
 42 reform law of 2007 as well as activities
 43 previously funded from the department of
 44 labor general fund administration appro-
 45 priation.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

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1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34203).

9	Personal service--regular (50100)	4,536,000
10	Temporary service (50200)	44,000
11	Holiday/overtime compensation (50300)	11,000
12	Supplies and materials (57000)	105,000
13	Travel (54000)	90,000
14	Contractual services (51000)	7,104,000
15	Equipment (56000)	109,000
16	Fringe benefits (60000)	3,024,000
17	Indirect costs (58800)	130,000
18		-----
19	Program account subtotal	15,153,000
20		-----
21	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	250,000,000
22		-----
23	Enterprise Funds	
24	Unemployment Insurance Benefit Fund	
25	Interest Assessment Account - 50651	
26	For payment of interest costs due on	
27	advances from the federal unemployment	
28	account under title XII of the social	
29	security act (42 U.S. code sections 1321-	
30	1324). Funds appropriated herein shall not	
31	be used in whole or in part for any	
32	purpose or in any manner which would	
33	permit substitution for, or reduction in,	
34	federal funds for unemployment insurance	
35	administration or would cause the United	
36	States government to withhold any part of	
37	an administrative grant which would other-	
38	wise be made (34787).	
39	Contractual services (51000)	250,000,000
40		-----
41	Program account subtotal	250,000,000
42		-----
43	UNEMPLOYMENT INSURANCE PREMIUM RELIEF	300,000,000
44		-----
45	General Fund	

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1 State Purposes Account - 10050

2 For payment to the Unemployment Insurance
3 Fund for Federal Unemployment Insurance
4 principal loan reduction and interest cost
5 reductions due to advances from the federal
6 unemployment account under title XII of
7 the social security act (42 U.S. code
8 sections 1321-1324). Funds appropriated
9 herein shall not be used in whole or in
10 part for any purpose or in any manner
11 which would permit substitution for, or
12 reduction in, federal funds for unemployment
13 insurance administration or would
14 cause the United States government to
15 withhold any part of an administrative
16 grant which would otherwise be made 300,000,000
17 -----
18 Program account subtotal 300,000,000
19 -----

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1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any other provision of law to the contrary, the New
6 York state data center is established in the department of labor to
7 be operated in cooperation with the United States bureau of the
8 census in order to compile, analyze and disseminate socio-economic
9 information and data.

10 For services and expenses of the state data center pursuant to section
11 21 of the labor law (34771).

12 Personal service--regular (50100) ... 87,000 (re. \$71,000)

13 For contracted services for the state data center program. Contractor
14 will act as the department of labor's agent for the federal-state
15 cooperative program for population estimates (FSCPE) (34765).

16 Contractual services (51000) ... 200,000 (re. \$119,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Administration Account - 25901

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of administering unemployment insurance
22 programs, job service programs, workforce investment act programs,
23 employability development programs, other miscellaneous programs,
24 and a reserve for unanticipated funding, pursuant to federal grants
25 and contracts. A portion of this appropriation may be used to
26 provide information and advice regarding unemployment insurance
27 benefit appeals and hearing assistance. A portion of this appropri-
28 ation may be transferred to aid to localities.

29 Notwithstanding section 135 of the civil service law, the commissioner
30 of the department of labor, subject to approval of the director of
31 the budget, is hereby authorized to grant additional compensation to
32 employees of the department of labor whose positions are funded in
33 whole or in part by the disabled veterans' outreach program special-
34 ists and/or local veterans' employment representative grant or
35 grants based on merit as determined pursuant to the performance
36 incentive program provided for in the grant consistent with the
37 terms of the grant and applicable provisions of federal law. The
38 payment of such extra compensation shall be in addition to and shall
39 not be part of an employee's basic annual salary and shall not
40 affect or impair any performance advancement payments, performance
41 awards, longevity payments or other rights or benefits to which an
42 employee may be entitled. Furthermore, any additional compensation
43 payable pursuant to this subdivision shall not be included as
44 compensation for retirement purposes. The amount appropriated herein
45 shall also include any Reed act funds that may be made available to
46 this state under section 903 of the social security act as amended
47 and in accordance with federal regulations, to be used under the
48 direction of the New York state department of labor subject to

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1 approval of the director of the budget to pay the administrative
 2 expenses of the employment security program, including the adminis-
 3 tration of the unemployment insurance law and the administration of
 4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2021-22 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (34218).

11 Personal service (50000) ... 622,372,000 (re. \$528,005,000)

12 Nonpersonal service (57050) ... 416,980,000 (re. \$324,907,000)

13 Fringe benefits (60090) ... 359,173,000 (re. \$306,399,000)

14 Indirect costs (58850) ... 1,475,000 (re. \$739,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses of administering unemployment insurance
 17 programs, job service programs, workforce investment act programs,
 18 employability development programs, other miscellaneous programs,
 19 and a reserve for unanticipated funding, pursuant to federal grants
 20 and contracts. A portion of this appropriation may be used to
 21 provide information and advice regarding unemployment insurance
 22 benefit appeals and hearing assistance. A portion of this appropri-
 23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner
 25 of the department of labor, subject to approval of the director of
 26 the budget, is hereby authorized to grant additional compensation to
 27 employees of the department of labor whose positions are funded in
 28 whole or in part by the disabled veterans' outreach program special-
 29 ists and/or local veterans' employment representative grant or
 30 grants based on merit as determined pursuant to the performance
 31 incentive program provided for in the grant consistent with the
 32 terms of the grant and applicable provisions of federal law. The
 33 payment of such extra compensation shall be in addition to and shall
 34 not be part of an employee's basic annual salary and shall not
 35 affect or impair any performance advancement payments, performance
 36 awards, longevity payments or other rights or benefits to which an
 37 employee may be entitled. Furthermore, any additional compensation
 38 payable pursuant to this subdivision shall not be included as
 39 compensation for retirement purposes. The amount appropriated herein
 40 shall also include any Reed act funds that may be made available to
 41 this state under section 903 of the social security act as amended
 42 and in accordance with federal regulations, to be used under the
 43 direction of the New York state department of labor subject to
 44 approval of the director of the budget to pay the administrative
 45 expenses of the employment security program, including the adminis-
 46 tration of the unemployment insurance law and the administration of
 47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and
 50 Transfer Authority as defined in the 2020-21 state fiscal year state
 51 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (34218).
 3 Personal service (50000) ... 622,372,000 (re. \$409,915,000)
 4 Nonpersonal service (57050) ... 416,980,000 (re. \$64,149,000)
 5 Fringe benefits (60090) ... 359,173,000 (re. \$236,747,000)
 6 Indirect costs (58850) ... 1,475,000 (re. \$1,254,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any Reed act funds that may be made available to
 33 this state under section 903 of the social security act as amended
 34 and in accordance with federal regulations, to be used under the
 35 direction of the New York state department of labor subject to
 36 approval of the director of the budget to pay the administrative
 37 expenses of the employment security program, including the adminis-
 38 tration of the unemployment insurance law and the administration of
 39 state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 177,486,000 (re. 61,357,000)
 47 Nonpersonal service (57050) ... 56,625,000 (re. \$14,603,000)
 48 Fringe benefits (60090) ... 108,345,000 (re. \$37,617,000)
 49 Indirect costs (58850) ... 332,000 (re. \$17,000)

50 By chapter 50, section 1, of the laws of 2018:

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For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	176,582,000	.....	(re. \$45,347,000)
Nonpersonal service (57050) ...	50,593,000	.....	(re. \$13,046,000)
Fringe benefits (60090) ...	110,328,000	.....	(re. \$28,912,000)
Indirect costs (58850) ...	233,000	.....	(re. \$51,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the
2 laws of 2000 (34218).
3 Personal service (50000) ... 4,155,000 (re. \$3,445,000)
4 Nonpersonal service (57050) ... 868,000 (re. \$824,000)
5 Fringe benefits (60090) ... 2,429,000 (re. \$1,995,000)
6 Indirect costs (58850) ... 98,000 (re. \$78,000)

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses of administering the unemployment insurance
9 control fund program. The amount appropriated herein shall include
10 up to \$16,000,000 credited to the unemployment insurance control
11 fund, created pursuant to chapter 5 of the laws of 2000, as costs
12 are incurred for allowable services pursuant to chapter 5 of the
13 laws of 2000 (34218).
14 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
15 Nonpersonal service (57050) ... 969,000 (re. \$902,000)
16 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
17 Indirect costs (58850) ... 126,000 (re. \$107,000)

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses of administering the unemployment insurance
20 control fund program. The amount appropriated herein shall include
21 up to \$16,000,000 credited to the unemployment insurance control
22 fund, created pursuant to chapter 5 of the laws of 2000, as costs
23 are incurred for allowable services pursuant to chapter 5 of the
24 laws of 2000 (34218).
25 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
26 Nonpersonal service (57050) ... 841,000 (re. \$560,000)
27 Fringe benefits (60090) ... 2,573,000 (re. \$1,084,000)
28 Indirect costs (58850) ... 116,000 (re. \$41,000)

29 By chapter 50, section 1, of the laws of 2018:
30 For services and expenses of administering the unemployment insurance
31 control fund program. The amount appropriated herein shall include
32 up to \$16,000,000 credited to the unemployment insurance control
33 fund, created pursuant to chapter 5 of the laws of 2000, as costs
34 are incurred for allowable services pursuant to chapter 5 of the
35 laws of 2000 (34218).
36 Personal service (50000) ... 3,838,000 (re. \$1,237,000)
37 Nonpersonal service (57050) ... 653,000 (re. \$364,000)
38 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
39 Indirect costs (58850) ... 106,000 (re. \$34,000)

40 Special Revenue Funds - Federal
41 Unemployment Insurance Administration Fund
42 Unemployment Insurance Reemployment Services Account - 25902

43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses of administering the reemployment services
45 program. A portion of this appropriation may be transferred to aid
46 to localities. The amount appropriated herein shall include any
47 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 2 able services pursuant to chapter 589 of the laws of 1998.

3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce develop-
 14 ment programs. The amounts appropriated herein may be suballocated,
 15 transferred or otherwise made available to any other state depart-
 16 ment, agency or public authority (34218).

17 Personal service (50000) ... 31,744,000 (re. \$26,654,000)

18 Nonpersonal service (57050) ... 47,412,000 (re. \$36,038,000)

19 Fringe benefits (60090) ... 18,554,000 (re. \$15,424,000)

20 Indirect costs (58850) ... 749,000 (re. \$608,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses of administering the reemployment services
 23 program. A portion of this appropriation may be transferred to aid
 24 to localities. The amount appropriated herein shall include any
 25 moneys credited to the reemployment service fund, created pursuant
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 27 able services pursuant to chapter 589 of the laws of 1998.

28 Notwithstanding section 581-b of the labor law, or any other provision
 29 of law to the contrary, when annual contributions paid into the
 30 reemployment services fund by all eligible employers exceed
 31 \$35,000,000, excess contributions may be used for services and
 32 expenses of the unemployment insurance systems modernization
 33 project, for services and expenses of administering the unemployment
 34 insurance program, and for workforce development and employment and
 35 training programs. Services and expenses for workforce development
 36 shall be administered in consultation with the state workforce
 37 investment board established in article 24-A of the labor law and
 38 state agencies responsible for administration of workforce develop-
 39 ment programs. The amounts appropriated herein may be suballocated,
 40 transferred or otherwise made available to any other state depart-
 41 ment, agency or public authority (34218).

42 Personal service (50000) ... 37,787,000 (re. \$29,781,000)

43 Nonpersonal service (57050) ... 36,594,000 (re. \$19,777,000)

44 Fringe benefits (60090) ... 23,035,000 (re. \$18,414,000)

45 Indirect costs (58850) ... 1,043,000 (re. \$853,000)

46 By chapter 50, section 1, of the laws of 2019:

47 For services and expenses of administering the reemployment services
 48 program. A portion of this appropriation may be transferred to aid
 49 to localities. The amount appropriated herein shall include any
 50 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 2 able services pursuant to chapter 589 of the laws of 1998.

3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce develop-
 14 ment programs. The amounts appropriated herein may be suballocated,
 15 transferred or otherwise made available to any other state depart-
 16 ment, agency or public authority (34218).

17 Personal service (50000) ... 37,787,000 (re. \$1,526,000)

18 Nonpersonal service (57050) ... 36,594,000 (re. \$12,902,000)

19 Fringe benefits (60090) ... 23,035,000 (re. \$1,064,000)

20 Indirect costs (58850) ... 1,043,000 (re. \$55,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 22 section 1, of the laws of 2019:

23 For services and expenses of administering the reemployment services
 24 program. A portion of this appropriation may be transferred to aid
 25 to localities. The amount appropriated herein shall include any
 26 moneys credited to the reemployment service fund, created pursuant
 27 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 28 able services pursuant to chapter 589 of the laws of 1998.

29 Notwithstanding section 581-b of the labor law, or any other provision
 30 of law to the contrary, when annual contributions paid into the
 31 reemployment services fund by all eligible employers exceed
 32 \$35,000,000, excess contributions may be used for services and
 33 expenses of the unemployment insurance systems modernization
 34 project, for services and expenses of administering the unemployment
 35 insurance program, and for workforce development and employment and
 36 training programs. Services and expenses for workforce development
 37 shall be administered in consultation with the state workforce
 38 investment board established in article 24-A of the labor law and
 39 state agencies responsible for administration of workforce develop-
 40 ment programs. The amounts appropriated herein may be suballocated,
 41 transferred or otherwise made available to any other state depart-
 42 ment, agency or public authority (34218).

43 Personal service (50000) ... 27,693,000 (re. \$4,732,000)

44 Nonpersonal service (57050) ... 40,613,000 (re. \$24,066,000)

45 Fringe benefits (60090) ... 17,303,000 (re. \$3,079,000)

46 Indirect costs (58850) ... 764,000 (re. \$11,000)

47 Special Revenue Funds - Federal

48 Unemployment Insurance Administration Fund

49 Unemployment Insurance Renovation Fund Account - 25904

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1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of the unemployment insurance renovation
3 fund. The amount appropriated herein shall include any funds credit-
4 ed to the unemployment insurance renovation sub fund as costs are
5 incurred (34218).
6 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

7 Internal Service Funds
8 Agencies Internal Service Account
9 Labor Contact Center Account - 55071

10 By chapter 50, section 1, of the laws of 2021:
11 For payments related to the planning, development and establishment of
12 a new statewide contact center within the department of tax and
13 finance, the office of children and family services and the depart-
14 ment of labor on behalf of customer state agencies.
15 Notwithstanding any other provision of law to the contrary, for the
16 purpose of planning, developing and/or implementing the consol-
17 idation of administration, business services, procurement, informa-
18 tion technology and/or other functions shared among agencies to
19 improve the efficiency and effectiveness of government operations,
20 the amounts appropriated herein may be (i) interchanged without
21 limit, (ii) transferred between any other state operations appropri-
22 ations within this agency or to any other state operations appropri-
23 ations of any state department, agency or public authority, and/or
24 (iii) suballocated to any state department, agency or public author-
25 ity with the approval of the director of the budget who shall file
26 such approval with the department of audit and control and copies
27 thereof with the chairman of the senate finance committee and the
28 chairman of the assembly ways and means committee (34770).
29 Personal service--regular (50100) ... 6,528,000 (re. \$5,431,000)
30 Temporary service (50200) ... 200,000 (re. \$127,000)
31 Holiday/overtime compensation (50300) ... 200,000 (re. \$125,000)
32 Supplies and materials (57000) ... 45,000 (re. \$41,000)
33 Travel (54000) ... 9,000 (re. \$9,000)
34 Contractual services (51000) ... 1,695,000 (re. \$1,355,000)
35 Equipment (56000) ... 76,000 (re. \$75,000)
36 Fringe benefits (60000) ... 4,392,000 (re. \$3,634,000)
37 Indirect costs (58800) ... 195,000 (re. \$161,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For payments related to the planning, development and establishment of
40 a new statewide contact center within the department of tax and
41 finance, the office of children and family services and the depart-
42 ment of labor on behalf of customer state agencies.
43 Notwithstanding any other provision of law to the contrary, for the
44 purpose of planning, developing and/or implementing the consol-
45 idation of administration, business services, procurement, informa-
46 tion technology and/or other functions shared among agencies to
47 improve the efficiency and effectiveness of government operations,
48 the amounts appropriated herein may be (i) interchanged without
49 limit, (ii) transferred between any other state operations appropri-

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1 ations within this agency or to any other state operations appropri-
 2 ations of any state department, agency or public authority, and/or
 3 (iii) suballocated to any state department, agency or public author-
 4 ity with the approval of the director of the budget who shall file
 5 such approval with the department of audit and control and copies
 6 thereof with the chairman of the senate finance committee and the
 7 chairman of the assembly ways and means committee (34770).
 8 Personal service--regular (50100) ... 1,719,000 (re. \$1,000)
 9 Temporary service (50200) ... 350,000 (re. \$22,000)
 10 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 11 Supplies and materials (57000) ... 20,000 (re. \$11,000)
 12 Travel (54000) ... 4,000 (re. \$3,000)
 13 Contractual services (51000) ... 755,000 (re. \$31,000)
 14 Equipment (56000) ... 34,000 (re. \$23,000)
 15 Fringe benefits (60000) ... 1,297,000 (re. \$93,000)
 16 Indirect costs (58800) ... 71,000 (re. \$18,000)

17 EMPLOYMENT AND TRAINING PROGRAM

18 Special Revenue Funds - Federal
 19 Federal Emergency Employment Act Fund
 20 Federal Workforce Investment Act Account - 26001

21 By chapter 50, section 1, of the laws of 2021:

22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, and the workforce innovation and opportunity
 25 act, public law 113-128, including grants to other governmental
 26 units, community-based organizations, non-profit and for profit
 27 organizations, suballocations to state departments and agencies and
 28 a portion may be transferred to aid to localities, according to the
 29 following:

30 For services and expenses of statewide activities, including but not
 31 limited to state administration and technical assistance to local
 32 workforce investment areas, pursuant to an expenditure plan approved
 33 by the director of the budget. Of the moneys appropriated herein for
 34 statewide activities, the state workforce investment board shall
 35 assist the governor in developing programs and identifying activ-
 36 ities to be funded through the statewide reserve pursuant to section
 37 134 of the federal workforce investment act, PL 105-220, and section
 38 134 of the workforce innovation and opportunity act, public law
 39 113-128, and the commissioner of labor shall periodically report to
 40 the state workforce investment board on such programs and activities
 41 which shall be developed giving consideration to the strategic
 42 training alliance program and other existing programs.

43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program (34780).

48 Personal service (50000) ... 13,100,000 (re. \$2,072,000)
 49 Nonpersonal service (57050) ... 12,465,000 (re. \$9,933,000)

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1 Fringe benefits (60090) ... 7,560,000 (re. \$802,000)
 2 For services and expenses of adult, youth and dislocated worker
 3 employment and training local workforce investment area programs and
 4 statewide rapid response activities (34779).
 5 Personal service (50000) ... 3,499,000 (re. \$2,530,000)
 6 Nonpersonal service (57050) ... 7,474,000 (re. \$7,271,000)
 7 Fringe benefits (60090) ... 2,019,000 (re. \$1,420,000)
 8 For services and expenses of miscellaneous workforce investment act,
 9 public law 105-220, and workforce innovation and opportunity act,
 10 public law 113-128, national reserve grants and other federal
 11 employment and training grants and federally administered programs
 12 (34778).
 13 Personal service (50000) ... 3,000,000 (re. \$1,913,000)
 14 Nonpersonal service (57050) ... 15,269,000 (re. \$11,649,000)
 15 Fringe benefits (60090) ... 1,731,000 (re. \$1,556,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For the administration and operation of employment and training
 18 programs as funded by grants under the workforce investment act,
 19 public law 105-220, and the workforce innovation and opportunity
 20 act, public law 113-128, including grants to other governmental
 21 units, community-based organizations, non-profit and for profit
 22 organizations, suballocations to state departments and agencies and
 23 a portion may be transferred to aid to localities, according to the
 24 following:
 25 For services and expenses of statewide activities, including but not
 26 limited to state administration and technical assistance to local
 27 workforce investment areas, pursuant to an expenditure plan approved
 28 by the director of the budget. Of the moneys appropriated herein for
 29 statewide activities, the state workforce investment board shall
 30 assist the governor in developing programs and identifying activ-
 31 ities to be funded through the statewide reserve pursuant to section
 32 134 of the federal workforce investment act, PL 105-220, and section
 33 134 of the workforce innovation and opportunity act, public law
 34 113-128, and the commissioner of labor shall periodically report to
 35 the state workforce investment board on such programs and activities
 36 which shall be developed giving consideration to the strategic
 37 training alliance program and other existing programs.
 38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program (34780).
 43 Personal service (50000) ... 13,100,000 (re. \$9,041,000)
 44 Nonpersonal service (57050) ... 12,465,000 (re. \$5,661,000)
 45 Fringe benefits (60090) ... 7,560,000 (re. \$5,210,000)
 46 For services and expenses of adult, youth and dislocated worker
 47 employment and training local workforce investment area programs and
 48 statewide rapid response activities (34779).
 49 Personal service (50000) ... 3,499,000 (re. \$2,819,000)
 50 Nonpersonal service (57050) ... 7,474,000 (re. \$6,873,000)
 51 Fringe benefits (60090) ... 2,019,000 (re. \$1,624,000)

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For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,976,000)

Nonpersonal service (57050) ... 15,269,000 (re. \$13,267,000)

Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 (re. \$1,267,000)

Nonpersonal service (57050) ... 16,030,000 (re. \$7,594,000)

Fringe benefits (60090) ... 3,431,000 (re. \$767,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 (re. \$349,000)

Nonpersonal service (57050) ... 9,176,000 (re. \$8,408,000)

Fringe benefits (60090) ... 5,258,000 (re. \$251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,906,000)

Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)

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1 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For the administration and operation of employment and training

4 programs as funded by grants under the workforce investment act,

5 public law 105-220, and the workforce innovation and opportunity

6 act, public law 113-128, including grants to other governmental

7 units, community-based organizations, non-profit and for profit

8 organizations, suballocations to state departments and agencies and

9 a portion may be transferred to aid to localities, according to the

10 following:

11 For services and expenses of statewide activities, including but not

12 limited to state administration and technical assistance to local

13 workforce investment areas, pursuant to an expenditure plan approved

14 by the director of the budget. Of the moneys appropriated herein for

15 statewide activities, the state workforce investment board shall

16 assist the governor in developing programs and identifying activ-

17 ities to be funded through the statewide reserve pursuant to section

18 134 of the federal workforce investment act, PL 105-220, and section

19 134 of the workforce innovation and opportunity act, public law

20 113-128, and the commissioner of labor shall periodically report to

21 the state workforce investment board on such programs and activities

22 which shall be developed giving consideration to the strategic

23 training alliance program and other existing programs.

24 Statewide employment and training activities may include one-to-one

25 business advisement and training for qualified enrollees of the

26 self-employment assistance program which may be operated by the

27 state's small business development centers or the entrepreneurial

28 assistance program (34780).

29 Personal service (50000) ... 5,873,000 (re. \$1,190,000)

30 Nonpersonal service (57050) ... 10,210,000 (re. \$8,632,000)

31 Fringe benefits (60090) ... 3,669,000 (re. \$675,000)

32 Indirect costs (58850) ... 420,000 (re. \$420,000)

33 For services and expenses of adult, youth and dislocated worker

34 employment and training local workforce investment area programs and

35 statewide rapid response activities (34779).

36 Personal service (50000) ... 9,345,000 (re. \$975,000)

37 Nonpersonal service (57050) ... 3,750,000 (re. \$796,000)

38 Fringe benefits (60090) ... 5,839,000 (re. \$738,000)

39 For services and expenses of miscellaneous workforce investment act,

40 public law 105-220, and workforce innovation and opportunity act,

41 public law 113-128, national reserve grants and other federal

42 employment and training grants and federally administered programs

43 (34778).

44 Personal service (50000) ... 3,000,000 (re. \$2,820,000)

45 Nonpersonal service (57050) ... 15,043,000 (re. \$10,104,000)

46 Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)

47 Indirect costs (58850) ... 83,000 (re. \$83,000)

48 Special Revenue Funds - Other

49 Unemployment Insurance Interest and Penalty Fund

50 Unemployment Insurance Interest and Penalty Account - 23601

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1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses of the department of labor employment and
 3 training programs (34222).
 4 Personal service--regular (50100) ... 2,255,000 (re. \$2,164,000)
 5 Temporary service (50200) ... 3,000 (re. \$3,000)
 6 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 7 Supplies and materials (57000) ... 89,000 (re. \$84,000)
 8 Travel (54000) ... 20,000 (re. \$20,000)
 9 Contractual services (51000) ... 665,000 (re. \$661,000)
 10 Equipment (56000) ... 49,000 (re. \$49,000)
 11 Fringe benefits (60000) ... 1,411,000 (re. \$1,361,000)
 12 Indirect costs (58800) ... 78,000 (re. \$61,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses of the department of labor employment and
 15 training programs (34222).
 16 Personal service--regular (50100) ... 2,255,000 (re. \$1,883,000)
 17 Temporary service (50200) ... 3,000 (re. \$2,000)
 18 Holiday/overtime compensation (50300) ... 3,000 (re. \$1,000)
 19 Supplies and materials (57000) ... 89,000 (re. \$69,000)
 20 Travel (54000) ... 20,000 (re. \$20,000)
 21 Contractual services (51000) ... 665,000 (re. \$377,000)
 22 Equipment (56000) ... 49,000 (re. \$45,000)
 23 Fringe benefits (60000) ... 1,411,000 (re. \$1,194,000)
 24 Indirect costs (58800) ... 78,000 (re. \$56,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of the department of labor employment and
 27 training programs (34222).
 28 Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)
 29 Supplies and materials (57000) ... 89,000 (re. \$67,000)
 30 Travel (54000) ... 20,000 (re. \$16,000)
 31 Contractual services (51000) ... 636,000 (re. \$499,000)
 32 Equipment (56000) ... 49,000 (re. \$41,000)
 33 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
 34 Indirect costs (58800) ... 74,000 (re. \$44,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For services and expenses of the department of labor employment and
 37 training programs (34222).
 38 Supplies and materials (57000) ... 89,000 (re. \$38,000)
 39 Contractual services (51000) ... 639,000 (re. \$195,000)
 40 Equipment (56000) ... 49,000 (re. \$15,000)

41 LABOR STANDARDS PROGRAM

42 Special Revenue Funds - Other
 43 Child Performer Protection Fund
 44 DOL-Child Performer Protection Account - 20401

45 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses related to labor standards program enforce-
 2 ment activities (34788).
 3 Personal service--regular (50100) ... 366,000 (re. \$224,000)
 4 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 5 Travel (54000) ... 2,000 (re. \$2,000)
 6 Contractual services (51000) ... 54,000 (re. \$47,000)
 7 Equipment (56000) ... 5,000 (re. \$5,000)
 8 Fringe benefits (60000) ... 230,000 (re. \$142,000)
 9 Indirect costs (58800) ... 13,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses related to labor standards program enforce-
 12 ment activities (34788).
 13 Personal service--regular (50100) ... 366,000 (re. \$167,000)
 14 Supplies and materials (57000) ... 15,000 (re. \$12,000)
 15 Travel (54000) ... 2,000 (re. \$2,000)
 16 Contractual services (51000) ... 54,000 (re. \$30,000)
 17 Equipment (56000) ... 5,000 (re. \$4,000)
 18 Fringe benefits (60000) ... 230,000 (re. \$106,000)
 19 Indirect costs (58800) ... 13,000 (re. \$7,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to labor standards program enforce-
 22 ment activities (34788).
 23 Personal service--regular (50100) ... 366,000 (re. \$284,000)
 24 Supplies and materials (57000) ... 20,000 (re. \$15,000)
 25 Travel (54000) ... 2,000 (re. \$2,000)
 26 Equipment (56000) ... 5,000 (re. \$5,000)
 27 Fringe benefits (60000) ... 236,000 (re. \$187,000)
 28 Indirect costs (58800) ... 12,000 (re. \$10,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 DOL-Fee and Penalty Account - 21923

32 By chapter 50, section 1, of the laws of 2021:
 33 For services and expenses related to labor standards program enforce-
 34 ment activities (34788).
 35 Personal service--regular (50100) ... 6,948,000 (re. \$6,948,000)
 36 Temporary service (50200) ... 1,000 (re. \$1,000)
 37 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 38 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 39 Travel (54000) ... 5,000 (re. \$5,000)
 40 Contractual services (51000) ... 1,099,000 (re. \$1,079,000)
 41 Equipment (56000) ... 50,000 (re. \$50,000)
 42 Fringe benefits (60000) ... 4,337,000 (re. \$4,337,000)
 43 Indirect costs (58800) ... 239,000 (re. \$197,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses related to labor standards program enforce-
 46 ment activities (34788).
 47 Personal service--regular (50100) ... 6,948,000 (re. \$2,581,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 1,000 (re. \$1,000)
 2 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 3 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 4 Travel (54000) ... 5,000 (re. \$5,000)
 5 Contractual services (51000) ... 1,099,000 (re. \$584,000)
 6 Equipment (56000) ... 50,000 (re. \$50,000)
 7 Fringe benefits (60000) ... 4,337,000 (re. \$1,603,000)
 8 Indirect costs (58800) ... 239,000 (re. \$116,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Public Work Enforcement Account - 21998

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses to implement chapter 511 of the laws of 1995
 14 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 15 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 16 laws of 2005 (34788).
 17 Personal service--regular (50100) ... 2,770,000 (re. \$1,428,000)
 18 Temporary service (50200) ... 9,000 (re. \$6,000)
 19 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 20 Supplies and materials (57000) ... 49,000 (re. \$32,000)
 21 Travel (54000) ... 45,000 (re. \$32,000)
 22 Contractual services (51000) ... 352,000 (re. \$293,000)
 23 Equipment (56000) ... 30,000 (re. \$23,000)
 24 Fringe benefits (60000) ... 1,736,000 (re. \$961,000)
 25 Indirect costs (58800) ... 96,000 (re. \$44,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses to implement chapter 511 of the laws of 1995
 28 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 29 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 30 laws of 2005 (34788).
 31 Personal service--regular (50100) ... 2,770,000 (re. \$481,000)
 32 Temporary service (50200) ... 9,000 (re. \$9,000)
 33 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 34 Supplies and materials (57000) ... 49,000 (re. \$23,000)
 35 Travel (54000) ... 45,000 (re. \$40,000)
 36 Contractual services (51000) ... 352,000 (re. \$37,000)
 37 Equipment (56000) ... 30,000 (re. \$29,000)
 38 Fringe benefits (60000) ... 1,736,000 (re. \$323,000)
 39 Indirect costs (58800) ... 96,000 (re. \$16,000)

40 Special Revenue Funds - Other
 41 Training and Education Program on Occupational Safety and Health Fund
 42 OSHA-Training and Education Account - 21251

43 By chapter 50, section 1, of the laws of 2021:
 44 For services and expenses related to labor standards program enforce-
 45 ment activities.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (34788).

5	Personal service--regular (50100) ...	7,659,000	.....	(re. \$3,974,000)
6	Temporary service (50200) ...	35,000	.....	(re. \$24,000)
7	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$8,000)
8	Supplies and materials (57000) ...	185,000	.....	(re. \$141,000)
9	Travel (54000) ...	112,000	.....	(re. \$107,000)
10	Contractual services (51000) ...	1,447,000	.....	(re. \$1,059,000)
11	Equipment (56000) ...	150,000	.....	(re. \$128,000)
12	Fringe benefits (60000) ...	4,807,000	.....	(re. \$2,846,000)
13	Indirect costs (58800) ...	265,000	.....	(re. \$128,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to labor standards program enforce-
 16 ment activities.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2020-21 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (34788).

23	Temporary service (50200) ...	35,000	.....	(re. \$34,000)
24	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
25	Supplies and materials (57000) ...	185,000	.....	(re. \$100,000)
26	Travel (54000) ...	112,000	.....	(re. \$104,000)
27	Contractual services (51000) ...	1,447,000	.....	(re. \$879,000)
28	Equipment (56000) ...	150,000	.....	(re. \$96,000)
29	Fringe benefits (60000) ...	4,807,000	.....	(re. \$97,000)
30	Indirect costs (58800) ...	265,000	.....	(re. \$52,000)

31 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 DOL-Fee and Penalty Account - 21923

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to occupational safety and health
 37 program enforcement activities (34203).

38	Personal service--regular (50100) ...	1,725,000	.....	(re. \$1,725,000)
39	Temporary service (50200) ...	24,000	.....	(re. \$24,000)
40	Holiday/overtime compensation (50300) ...	24,000	.....	(re. \$24,000)
41	Supplies and materials (57000) ...	300,000	.....	(re. \$256,000)
42	Travel (54000) ...	300,000	.....	(re. \$200,000)
43	Contractual services (51000) ...	602,000	.....	(re. \$602,000)
44	Equipment (56000) ...	47,000	.....	(re. \$47,000)
45	Fringe benefits (60000) ...	1,108,000	.....	(re. \$1,108,000)
46	Indirect costs (58800) ...	61,000	.....	(re. \$51,000)

47 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to occupational safety and health
 2 program enforcement activities (34203).
 3 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 4 Temporary service (50200) ... 24,000 (re. \$15,000)
 5 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 6 Supplies and materials (57000) ... 300,000 (re. \$258,000)
 7 Travel (54000) ... 300,000 (re. \$204,000)
 8 Contractual services (51000) ... 602,000 (re. \$602,000)
 9 Equipment (56000) ... 47,000 (re. \$21,000)
 10 Fringe benefits (60000) ... 1,108,000 (re. \$1,108,000)
 11 Indirect costs (58800) ... 61,000 (re. \$51,000)

12 Special Revenue Funds - Other
 13 Training and Education Program on Occupational Safety and Health Fund
 14 Occupational Safety and Health Inspection Account - 21252

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to occupational safety and health
 17 program enforcement activities.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2021-22 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (34203).
 24 Personal service--regular (50100) ... 10,022,000 (re. \$4,244,000)
 25 Temporary service (50200) ... 10,000 (re. \$5,000)
 26 Holiday/overtime compensation (50300) ... 16,000 (re. \$12,000)
 27 Supplies and materials (57000) ... 100,000 (re. \$66,000)
 28 Travel (54000) ... 300,000 (re. \$230,000)
 29 Contractual services (51000) ... 1,936,000 (re. \$1,387,000)
 30 Equipment (56000) ... 103,000 (re. \$89,000)
 31 Fringe benefits (60000) ... 6,269,000 (re. \$2,864,000)
 32 Indirect costs (58800) ... 345,000 (re. \$129,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses related to occupational safety and health
 35 program enforcement activities.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (34203).
 42 Personal service--regular (50100) ... 10,022,000 (re. \$5,525,000)
 43 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)
 44 Supplies and materials (57000) ... 100,000 (re. \$64,000)
 45 Travel (54000) ... 300,000 (re. \$234,000)
 46 Contractual services (51000) ... 1,936,000 (re. \$1,169,000)
 47 Fringe benefits (60000) ... 6,269,000 (re. \$3,524,000)
 48 Indirect costs (58800) ... 345,000 (re. \$160,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to occupational safety and health
 3 program enforcement activities.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2018-19 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (34203).
 10 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)

11 Special Revenue Funds - Other
 12 Training and Education Program on Occupational Safety and Health Fund
 13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to occupational safety and health
 16 program enforcement activities, services and expenses associated
 17 with reporting requirements included in the workers' compensation
 18 reform law of 2007 as well as activities previously funded from the
 19 department of labor general fund administration appropriation.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (34203).
 26 Personal service--regular (50100) ... 3,512,000 (re. \$2,635,000)
 27 Temporary service (50200) ... 44,000 (re. \$35,000)
 28 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)
 29 Supplies and materials (57000) ... 87,000 (re. \$79,000)
 30 Travel (54000) ... 92,000 (re. \$91,000)
 31 Contractual services (51000) ... 6,859,000 (re. \$6,336,000)
 32 Equipment (56000) ... 90,000 (re. \$81,000)
 33 Fringe benefits (60000) ... 2,227,000 (re. \$1,702,000)
 34 Indirect costs (58800) ... 125,000 (re. \$77,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to occupational safety and health
 37 program enforcement activities, services and expenses associated
 38 with reporting requirements included in the workers' compensation
 39 reform law of 2007 as well as activities previously funded from the
 40 department of labor general fund administration appropriation.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2020-21 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (34203).
 47 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)
 48 Temporary service (50200) ... 44,000 (re. \$44,000)
 49 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 87,000 (re. \$51,000)
 2 Travel (54000) ... 92,000 (re. \$91,000)
 3 Contractual services (51000) ... 6,859,000 (re. \$4,542,000)
 4 Equipment (56000) ... 90,000 (re. \$74,000)
 5 Fringe benefits (60000) ... 2,227,000 (re. \$1,420,000)
 6 Indirect costs (58800) ... 125,000 (re. \$64,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to occupational safety and health
 9 program enforcement activities, services and expenses associated
 10 with reporting requirements included in the workers' compensation
 11 reform law of 2007 as well as activities previously funded from the
 12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2019-20 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 3,490,000 (re. \$2,443,000)
 20 Supplies and materials (57000) ... 77,000 (re. \$19,000)
 21 Travel (54000) ... 98,000 (re. \$75,000)
 22 Contractual services (51000) ... 6,863,000 (re. \$2,933,000)
 23 Fringe benefits (60000) ... 2,266,000 (re. \$1,581,000)
 24 Indirect costs (58800) ... 116,000 (re. \$75,000)

25 THE EXCLUDED WORKERS FUND

26 General Fund

27 State Purposes Account - 10050

28 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 29 added by a transfer from aid to localities, chapter 53, section 1,
 30 of the laws of 2021, and is hereby amended and reappropriated to
 31 read:

32 For services and expenses of administering the excluded workers fund.
 33 Notwithstanding any inconsistent provision of law, this appropri-
 34 ation may be used for grants in aid or expenses of contracts with
 35 not-for-profit agencies to be determined pursuant to a plan to be
 36 developed by the department of labor in consultation with the direc-
 37 tor of the budget. Notwithstanding any other provision of law to the
 38 contrary, no more than ten percent of the funds appropriated herein
 39 may be transferred or suballocated to any aid to localities, state
 40 operations, or capital appropriation of any state department, agen-
 41 cy, or authority to accomplish the intent or purposes stated herein

42 [~~... 2,100,000,000~~] (34723).

43 Personal service--regular (50100) ... 1,842,000 (re. \$1,543,000)
 44 Temporary service (50200) ... 2,000 (re. \$1,700)
 45 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 46 Supplies and materials (57000) ... 32,000 (re. \$31,000)
 47 Travel (54000) ... 21,000 (re. \$21,000)
 48 Contractual services (51000) ... 47,957,000 (re. \$22,500,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 55,000 (re. \$38,000)

2 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

3 Enterprise Funds

4 Unemployment Insurance Benefit Fund

5 Interest Assessment Account - 50651

6 By chapter 50, section 1, of the laws of 2021:

7 For payment of interest costs due on advances from the federal unem-

8 ployment account under title XII of the social security act (42 U.S.

9 code sections 1321-1324). Funds appropriated herein shall not be

10 used in whole or in part for any purpose or in any manner which

11 would permit substitution for, or reduction in, federal funds for

12 unemployment insurance administration or would cause the United

13 States government to withhold any part of an administrative grant

14 which would otherwise be made (34787).

15 Contractual services (51000) ... 130,000,000 (re. \$126,617,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	142,512,000	0
4	Special Revenue Funds - Federal	44,939,000	47,832,000
5	Special Revenue Funds - Other	112,221,000	0
6	Internal Service Funds	16,940,000	0
7		-----	-----
8	All Funds	316,612,000	47,832,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 29,645,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24 Personal service--regular (50100) 15,281,000
 25 Temporary service (50200) 160,000
 26 Holiday/overtime compensation (50300) 37,000
 27 Supplies and materials (57000) 775,000
 28 Travel (54000) 107,000
 29 Contractual services (51000) 285,000

30 For additional services and expenses to
 31 support costs associated with providing
 32 general salary increases for attorneys
 33 employed within the department of law.
 34 Notwithstanding any other provision of law
 35 to the contrary, funds appropriated herein
 36 may be interchanged or transferred without
 37 limit to any other program or fund within
 38 the department of law for the purpose
 39 stated herein 13,000,000
 40 -----

41 APPEALS AND OPINIONS PROGRAM 9,503,000
 42 -----

43 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 State Purposes Account - 10050

2 For services and expenses related to the
3 appeals and opinions program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35109).

11 Personal service--regular (50100) 8,433,000
12 Temporary service (50200) 26,000
13 Holiday/overtime compensation (50300) 1,000
14 Supplies and materials (57000) 389,000
15 Travel (54000) 20,000
16 Contractual services (51000) 634,000
17 -----

18 COUNSEL FOR THE STATE PROGRAM 86,209,000
19 -----

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 counsel for the state program.
24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 law, with the approval of the director of
30 the budget (35110).

31 Personal service--regular (50100) 35,433,000
32 Temporary service (50200) 78,000
33 Holiday/overtime compensation (50300) 2,000
34 Supplies and materials (57000) 1,000
35 Contractual services (51000) 3,911,000
36 -----

37 Program account subtotal 39,425,000
38 -----

39 Special Revenue Funds - Other
40 Environmental Protection and Oil Spill Compensation Fund
41 Department of Environmental Conservation Account - 21203

42 For services and expenses related to the oil
43 spill program, including suballocation to

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 other state departments and agencies
 2 (35110).

 3 Personal service--regular (50100) 1,518,000
 4 Contractual services (51000) 50,000
 5 Fringe benefits (60000) 971,000
 6 Indirect costs (58800) 43,000
 7 -----
 8 Program account subtotal 2,582,000
 9 -----

 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Litigation Settlement and Civil Recovery Account - 22117

 13 For services and expenses related to the
 14 counsel for the state program.
 15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 law, with the approval of the director of
 21 the budget (35110).

 22 Personal service--regular (50100) 1,583,000
 23 Holiday/overtime compensation (50300) 1,000
 24 Supplies and materials (57000) 1,485,000
 25 Travel (54000) 495,000
 26 Contractual services (51000) 22,659,000
 27 Fringe benefits (60000) 994,000
 28 Indirect costs (58800) 45,000
 29 -----
 30 Program account subtotal 27,262,000
 31 -----

 32 Internal Service Funds
 33 Agencies Internal Service Fund
 34 Civil Recoveries Account - 55074

 35 For services and expenses related to the
 36 counsel for the state program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 law, with the approval of the director of
 43 the budget (35110).

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	10,233,000
2	Fringe benefits (60000)	6,418,000
3	Indirect costs (58800)	289,000
4		-----
5	Program account subtotal	16,940,000
6		-----
7	CRIMINAL INVESTIGATIONS PROGRAM	14,300,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	criminal investigations program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	law, with the approval of the director of	
19	the budget (35111).	
20	Personal service--regular (50100)	13,328,000
21	Holiday/overtime compensation (50300)	596,000
22	Supplies and materials (57000)	12,000
23	Travel (54000)	94,000
24	Contractual services (51000)	270,000
25		-----
26	CRIMINAL JUSTICE PROGRAM	17,855,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses related to the	
31	criminal justice program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	law, with the approval of the director of	
38	the budget (35112).	
39	Personal service--regular (50100)	9,969,000
40	Holiday/overtime compensation (50300)	21,000
41	Supplies and materials (57000)	2,000
42	Travel (54000)	60,000
43	Contractual services (51000)	1,113,000
44		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Total amount available 11,165,000
2 -----

3 For services and expenses related to the
4 office of special investigations (OSI)
5 (35118).

6 Personal service--regular (50100) 3,732,000
7 Holiday/overtime compensation (50300) 35,000
8 Supplies and materials (57000) 78,000
9 Travel (54000) 64,000
10 Contractual services (51000) 931,000
11 Equipment (56000) 478,000
12 -----

13 Total amount available 5,318,000
14 -----

15 Program account subtotal 16,483,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Department of Law Seized Assets Account - 21990

20 For services and expenses related to the
21 criminal justice program.
22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget (35112).

29 Contractual services (51000) 146,000
30 Equipment (56000) 334,000
31 -----

32 Program account subtotal 480,000
33 -----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Equitable Sharing-Law Justice Account - 22221

37 For services and expenses related to the
38 criminal justice program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget (35112).

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Contractual services (51000) 113,000
 2 Equipment (56000) 301,000
 3 -----
 4 Program account subtotal 414,000
 5 -----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Equitable Sharing-Law Treasury Account - 22222

9 For services and expenses related to the
 10 criminal justice program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 law, with the approval of the director of
 17 the budget (35112).

18 Contractual services (51000) 145,000
 19 Equipment (56000) 333,000
 20 -----
 21 Program account subtotal 478,000
 22 -----

23 ECONOMIC JUSTICE PROGRAM 39,888,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses related to the
 28 economic justice program.
 29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 law, with the approval of the director of
 35 the budget (35113).

36 Temporary service (50200) 155,000
 37 For services and expenses of fair housing
 38 testing. Notwithstanding any other
 39 provision of law to the contrary, funds
 40 appropriated herein may be suballocated or
 41 transferred to any aid to localities,
 42 state operations, or capital appropriation
 43 of any state department, agency, or public
 44 authority for the purposes stated herein 3,000,000
 45 -----

STATE OPERATIONS 2022-23

1	Program account subtotal	3,155,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Litigation Settlement and Civil Recovery Account - 22117	
6	For services and expenses related to the	
7	economic justice program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	law, with the approval of the director of	
14	the budget (35113).	
15	Personal service--regular (50100)	15,562,000
16	Holiday/overtime compensation (50300)	13,000
17	Supplies and materials (57000)	56,000
18	Travel (54000)	84,000
19	Contractual services (51000)	5,817,000
20	Equipment (56000)	1,411,000
21	Fringe benefits (60000)	9,815,000
22	Indirect costs (58800)	439,000
23		-----
24	Program account subtotal	33,197,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Real Estate Finance Account - 22154	
29	For services and expenses related to the	
30	economic justice program.	
31	Notwithstanding any law to the contrary, the	
32	amounts herein appropriated may be inter-	
33	changed or transferred without limit to	
34	any other appropriation in any other	
35	program or fund within the department of	
36	law, with the approval of the director of	
37	the budget (35113).	
38	Personal service--regular (50100)	1,293,000
39	Holiday/overtime compensation (50300)	10,000
40	Supplies and materials (57000)	8,000
41	Contractual services (51000)	1,365,000
42	Equipment (56000)	8,000
43	Fringe benefits (60000)	815,000
44	Indirect costs (58800)	37,000
45		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1	Program account subtotal	3,536,000
2		-----
3	MEDICAID FRAUD CONTROL PROGRAM	60,378,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Federal Health and Human Services Account - 25117	
8	For services and expenses related to grants	
9	for the investigation and prosecution of	
10	medicaid fraud.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget (35114).	
18	Personal service (50000)	22,149,000
19	Nonpersonal service (57050)	5,810,000
20	Fringe benefits (60090)	13,702,000
21	Indirect costs (58850)	3,278,000
22		-----
23	Program account subtotal	44,939,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Medicaid Fraud Seized Assets Account - 21917	
28	For services and expenses related to the	
29	medicaid fraud control program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	law, with the approval of the director of	
36	the budget (35114).	
37	Equipment (56000)	160,000
38		-----
39	Program account subtotal	160,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Recoveries and Revenue Account - 22041	

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 medicaid fraud control program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35114).

10	Personal service--regular (50100)	7,353,000
11	Holiday/overtime compensation (50300)	30,000
12	Supplies and materials (57000)	102,000
13	Travel (54000)	63,000
14	Contractual services (51000)	1,798,000
15	Equipment (56000)	273,000
16	Fringe benefits (60000)	4,567,000
17	Indirect costs (58800)	1,093,000
18		-----
19	Program account subtotal	15,279,000
20		-----

21	REGIONAL OFFICES PROGRAM	18,537,000
22		-----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the
 26 regional offices program.
 27 Notwithstanding any law to the contrary, the
 28 amounts herein appropriated may be inter-
 29 changed or transferred without limit to
 30 any other appropriation in any other
 31 program or fund within the department of
 32 law, with the approval of the director of
 33 the budget (35115).

34	Personal service--regular (50100)	14,626,000
35	Temporary service (50200)	731,000
36	Holiday/overtime compensation (50300)	2,000
37	Supplies and materials (57000)	2,000
38	Travel (54000)	100,000
39	Contractual services (51000)	3,076,000
40		-----

41	SOCIAL JUSTICE PROGRAM	40,297,000
42		-----

43 General Fund
 44 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 social justice program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35116).

10	Personal service--regular (50100)	6,030,000
11	Holiday/overtime compensation (50300)	27,000
12	Supplies and materials (57000)	35,000
13	Contractual services (51000)	2,679,000
14		-----
15	Total amount available	8,771,000
16		-----

17 For services and expenses related to the law
 18 enforcement misconduct investigative
 19 office (LEMI0) (35119).

20	Personal service--regular (50100)	525,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	10,000
23	Travel (54000)	7,000
24	Contractual services (51000)	127,000
25	Equipment (56000)	20,000
26	For additional services and expenses of the	
27	LEMI0. Notwithstanding any other provision	
28	of law to the contrary, funds appropriated	
29	herein may be interchanged or transferred	
30	without limit to any other program or fund	
31	within the department of law for the	
32	purpose stated herein	2,000,000
33		-----
34	Total amount available	2,693,000
35		-----
36	Program account subtotal	11,464,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Litigation Settlement and Civil Recovery Account - 22117

41 For services and expenses related to the
 42 social justice program.
 43 Notwithstanding any law to the contrary, the
 44 amounts herein appropriated may be inter-
 45 changed or transferred without limit to
 46 any other appropriation in any other
 47 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 law, with the approval of the director of
2 the budget (35116).

3 Personal service--regular (50100) 15,094,000
4 Holiday/overtime compensation (50300) 15,000
5 Supplies and materials (57000) 10,000
6 Travel (54000) 107,000
7 Contractual services (51000) 3,576,000
8 Fringe benefits (60000) 9,602,000
9 Indirect costs (58800) 429,000
10 -----
11 Program account subtotal 28,833,000
12 -----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2021:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.
 10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).
 12 Personal service (50000) ... 22,104,000 (re. \$10,734,000)
 13 Nonpersonal service (57050) ... 7,149,000 (re. \$4,464,000)
 14 Fringe benefits (60090) ... 13,017,000 (re. \$6,529,000)
 15 Indirect costs (58850) ... 642,000 (re. \$1,976,000)

16 By chapter 50, section 1, of the laws of 2020:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.
 21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud (35114).
 23 Personal service (50000) ... 22,104,000 (re. \$1,441,000)
 24 Nonpersonal service (57050) ... 7,149,000 (re. \$2,204,000)
 25 Fringe benefits (60090) ... 13,017,000 (re. \$2,124,000)
 26 Indirect costs (58850) ... 642,000 (re. \$2,282,000)

27 By chapter 50, section 1, of the laws of 2019:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.
 32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud (35114).
 34 Personal service (50000) ... 20,760,000 (re. \$1,192,000)
 35 Nonpersonal service (57050) ... 7,983,000 (re. \$2,107,000)
 36 Fringe benefits (60090) ... 12,807,000 (re. \$865,000)
 37 Indirect costs (58850) ... 594,000 (re. \$39,000)

38 By chapter 50, section 1, of the laws of 2018:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
 40 ated may be interchanged or transferred without limit to any other
 41 appropriation in any other program or fund within the department of
 42 law, with the approval of the director of the budget.
 43 For services and expenses related to grants for the investigation and
 44 prosecution of medicaid fraud (35114).
 45 Personal service (50000) ... 20,256,000 (re. \$44,000)
 46 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)
 47 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 582,000 (re. \$3,000)

2 By chapter 50, section 1, of the laws of 2017:
3 Notwithstanding any law to the contrary, the amounts herein appropri-
4 ated may be interchanged or transferred without limit to any other
5 appropriation in any other program or fund within the department of
6 law, with the approval of the director of the budget.
7 For services and expenses related to grants for the investigation and
8 prosecution of medicaid fraud (35114).
9 Personal service (50000) ... 19,695,000 (re. \$1,000)
10 Nonpersonal service (57050) ... 10,078,000 (re. \$1,167,000)
11 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)
12 Indirect costs (58850) ... 581,000 (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2016:
14 Notwithstanding any law to the contrary, the amounts herein appropri-
15 ated may be interchanged or transferred without limit to any other
16 appropriation in any other program or fund within the department of
17 law, with the approval of the director of the budget.
18 For services and expenses related to grants for the investigation and
19 prosecution of medicaid fraud (35114).
20 Personal service (50000) ... 19,356,000 (re. \$304,000)
21 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)
22 Fringe benefits (60090) ... 864,000 (re. \$671,000)
23 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

24 By chapter 50, section 1, of the laws of 2015:
25 Notwithstanding any law to the contrary, the amounts herein appropri-
26 ated may be interchanged or transferred without limit to any other
27 appropriation in any other program or fund within the department of
28 law, with the approval of the director of the budget.
29 For services and expenses related to grants for the investigation and
30 prosecution of medicaid fraud (35114).
31 Personal service (50000) ... 19,356,000 (re. \$2,238,000)
32 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)
33 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)
34 Indirect costs (58850) ... 762,000 (re. \$151,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	600,000,000	0
4		-----	-----
5	All Funds	600,000,000	0
6		=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of addiction
 21 services and supports and the justice
 22 center for the protection of people with
 23 special needs or to any fund from this
 24 appropriation by certificate of approval.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (80530) 600,000,000
 35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	141,442,000	0
4	Special Revenue Funds - Federal	15,177,000	3,960,000
5	Special Revenue Funds - Other	7,830,000	0
6		-----	-----
7	All Funds	164,449,000	3,960,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 87,026,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Up to \$2,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	48,569,000
2	Holiday/overtime compensation (50300)	36,000
3	Supplies and materials (57000)	5,477,000
4	Travel (54000)	575,000
5	Contractual services (51000)	10,451,000
6	Equipment (56000)	121,000
7		-----
8	Program account subtotal	65,229,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Substance Abuse Prevention and Treatment (SAPT) Account
 13 - 25147

14 For services and expenses associated with
 15 administering the substance abuse
 16 prevention and treatment (SAPT) block
 17 grant.

18 Notwithstanding any inconsistent provision
 19 of law, a portion of the funds hereby
 20 appropriated may, subject to the approval
 21 of the director of the budget, be trans-
 22 ferred to local assistance and/or any
 23 appropriation of the office of addiction
 24 services and supports consistent with the
 25 terms and conditions of the SAPT block
 26 grant award.

27 Notwithstanding any other provision of law
 28 to the contrary, a portion of this appro-
 29 priation shall be available to the
 30 Research Foundation for Mental Hygiene,
 31 Inc. pursuant to a contract, subject to
 32 the approval of the director of the budg-
 33 et, to assist the office in tasks related
 34 to the executive direction program
 35 (81031).

36	Personal service (50000)	7,400,000
37	Nonpersonal service (57050)	1,555,000
38	Fringe benefits (60090)	4,577,000
39	Indirect costs (58850)	435,000
40		-----
41	Program account subtotal	13,967,000
42		-----

43 Special Revenue Funds - Other
 44 Chemical Dependence Service Fund
 45 Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2022-23

1 For services and expenses related to chemi-
2 cal dependence treatment and prevention
3 activities.
4 Notwithstanding any inconsistent provision
5 of law, moneys hereby appropriated may,
6 subject to the approval of the director of
7 the budget, be transferred to local
8 assistance and/or any appropriation of the
9 office of addiction services and supports
10 (81031).

11 Contractual services (51000) 6,500,000
12 -----
13 Program account subtotal 6,500,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
19 projects.
20 Notwithstanding any inconsistent provision
21 of law, moneys hereby appropriated may,
22 subject to the approval of the director of
23 the budget, be transferred to local
24 assistance and/or any appropriation of the
25 office of addiction services and supports
26 services.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81031).

37 Supplies and materials (57000) 130,000
38 -----
39 Program account subtotal 130,000
40 -----

41 Special Revenue Funds - Other
42 Designated Miscellaneous Special Revenue Account
43 Opioid Settlement Fund Account - 23817

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For the administration of programs and
 2 activities supported by the opioid settle-
 3 ment fund and in accordance with the terms
 4 of the statewide opioid settlement agree-
 5 ments.

6 Notwithstanding any other provision of law
 7 to the contrary, a portion of this appro-
 8 priation shall be available to the
 9 Research Foundation for Mental Hygiene,
 10 Inc. pursuant to a contract, subject to
 11 the approval of the director of the budg-
 12 et, to assist the office in tasks related
 13 to the statewide opioid settlement agree-
 14 ments.

15 Contractual services (51000) 100,000
 16 -----
 17 Program account subtotal 100,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Account
 21 Opioid Stewardship Account - 22239

22 For the administration of programs and
 23 activities supported by the opioid
 24 stewardship account.

25 Notwithstanding any other provision of law
 26 to the contrary, a portion of this appro-
 27 priation shall be available to the
 28 Research Foundation for Mental Hygiene,
 29 Inc. pursuant to a contract, subject to
 30 the approval of the director of the budg-
 31 et, to assist the office in tasks related
 32 to the opioid stewardship account.

33 Contractual services (51000) 100,000
 34 -----
 35 Program account subtotal 100,000
 36 -----

37 Special Revenue Funds - Other
 38 New York State Commercial Gaming Fund
 39 Problem Gambling Services Account - 23703

40 For services and expenses of problem gambl-
 41 ing education, prevention, recovery, and
 42 treatment services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,000,000
2		-----
3	Program account subtotal	1,000,000
4		-----
5	INSTITUTIONAL SERVICES	77,423,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	institutional services program.	
11	Notwithstanding any other provision of law,	
12	the money hereby appropriated may be	
13	transferred to local assistance and/or any	
14	appropriation of the office of addiction	
15	services and supports with the approval of	
16	the director of the budget.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2022-23 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81038).	
27	Personal service--regular (50100)	58,117,000
28	Temporary service (50200)	825,000
29	Holiday/overtime compensation (50300)	2,155,000
30	Supplies and materials (57000)	6,977,000
31	Travel (54000)	74,000
32	Contractual services (51000)	7,712,000
33	Equipment (56000)	353,000
34		-----
35	Program account subtotal	76,213,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	Substance Abuse Prevention and Treatment (SAPT) Account	
40	- 25147	
41	For services and expenses related to inter-	
42	vention and treatment provided by the	
43	substance abuse prevention and treatment	
44	(SAPT) block grant.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding any inconsistent provision
2 of law, a portion of the funds hereby
3 appropriated may, subject to the approval
4 of the director of the budget, be trans-
5 ferred to local assistance and/or any
6 appropriation of the office of addiction
7 services and supports consistent with the
8 terms and conditions of the SAPT block
9 grant award (81038).

10	Personal service (50000)	516,000
11	Nonpersonal service (57050)	340,000
12	Fringe benefits (60090)	325,000
13	Indirect costs (58850)	29,000
14		-----
15	Program account subtotal	1,210,000
16		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award (81031).

14 Personal service (50000) ... 7,400,000 (re. \$2,065,000)

15 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to intervention and treatment
22 provided by the substance abuse prevention and treatment (SAPT)
23 block grant.24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to local assistance and/or any
27 appropriation of the office of addiction services and supports
28 consistent with the terms and conditions of the SAPT block grant
29 award (81038).

30 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,158,948,000	0
4	Special Revenue Funds - Federal	5,013,000	4,693,000
5	Special Revenue Funds - Other	17,482,000	0
6	Enterprise Funds	8,606,000	0
7	Internal Service Funds	2,597,000	0
8		-----	-----
9	All Funds	2,192,646,000	4,693,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 104,582,000

13 -----

14 General Fund

15 State Purposes Account - 10050

16 For services and expenses related to the

17 administration and finance program.

18 Notwithstanding any other provision of law,

19 the money hereby appropriated may be

20 increased or decreased by interchange,

21 with any appropriation of the office of

22 mental health, and may be increased or

23 decreased by transfer or suballocation

24 between these appropriated amounts and

25 appropriations of the department of

26 health, the office of medicaid inspector

27 general, the office for people with devel-

28 opmental disabilities, the justice center

29 for the protection of people with special

30 needs, and the office of addiction

31 services and supports, with the approval

32 of the director of the budget.

33 Notwithstanding any other provision of law

34 to the contrary, any of the amounts appro-

35 priated herein may be increased or

36 decreased by interchange or transfer with-

37 out limit, with any appropriation of the

38 office of mental health or by transfer or

39 suballocation to any department, agency or

40 public authority for expenditures incurred

41 in the operation of such programs with the

42 approval of the director of the budget.

43 Notwithstanding any other provision of law

44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any other provision of law
 10 to the contrary, a portion of this appro-
 11 priation shall be available to the
 12 Research Foundation for Mental Hygiene,
 13 Inc. pursuant to a contract, subject to
 14 the approval of the director of the budg-
 15 et, to assist the office in restructuring
 16 the financing of community-based mental
 17 health programs (36900).

18	Personal service--regular (50100)	52,057,000
19	Temporary service (50200)	772,000
20	Holiday/overtime compensation (50300)	236,000
21	Supplies and materials (57000)	2,140,000
22	Travel (54000)	868,000
23	Contractual services (51000)	27,181,000
24	Equipment (56000)	710,000
25		-----
26	Program account subtotal	83,964,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Health and Human Services Account - 25180

31 For administration of the community services
 32 block grant (36982).

33	Personal service (50000)	3,191,000
34	Nonpersonal service (57050)	12,000
35	Fringe benefits (60090)	1,106,000
36	Indirect costs (58850)	24,000
37		-----
38	Program account subtotal	4,333,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 PATH Account - 25124

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 For administration of programs to assist and
 2 transition from homelessness (PATH) grants
 3 (36981).

4	Personal service (50000)	105,000
5	Nonpersonal service (57050)	17,000
6	Fringe benefits (60090)	56,000
7	Indirect costs (58850)	2,000
8		-----
9	Program account subtotal	180,000
10		-----

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 OMH - USDA Account - 25037

14 For services and expenses associated with
 15 federal grant awards yet to be allocated
 16 (36900).

17	Nonpersonal service (57050)	500,000
18		-----
19	Program account subtotal	500,000
20		-----

21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 Mental Hygiene Combined Gifts and Grants Account - 20209

24 For nonpersonal service expenditures to
 25 benefit patients or for other purposes
 26 from grants, gifts, donations, bequests,
 27 combined expendable trusts or other
 28 contributions (36900).

29	Supplies and materials (57000)	633,000
30	Travel (54000)	48,000
31	Contractual services (51000)	610,000
32	Equipment (56000)	186,000
33		-----
34	Program account subtotal	1,477,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Cook/Chill Account - 22057

39 For services and expenses related to the
 40 operation of the cook/chill production
 41 center at the Rockland psychiatric center.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Appropriations may be transferred to the
 2 department of corrections and community
 3 supervision for expenses related to
 4 cook/chill production with the approval of
 5 the director of the budget.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (36900).

16	Supplies and materials (57000)	1,283,000
17	Contractual services (51000)	642,000
18	Equipment (56000)	1,000,000
19		-----
20	Program account subtotal	2,925,000
21		-----

22 Enterprise Funds
 23 Mental Hygiene Community Stores Account
 24 MH & MR Community Stores Fund Account - 50500

25 For services and expenses related to enter-
 26 prise programs (36900).

27	Personal service--regular (50100)	508,000
28	Temporary service (50200)	100,000
29	Supplies and materials (57000)	1,509,000
30	Travel (54000)	10,000
31	Contractual services (51000)	201,000
32	Equipment (56000)	115,000
33	Fringe benefits (60000)	309,000
34	Indirect costs (58800)	18,000
35		-----
36	Program account subtotal	2,770,000
37		-----

38 Enterprise Funds
 39 OMH Sheltered Workshop Fund
 40 Mental Health Sheltered Workshop Fund Account - 50400

41 For services and expenses related to
 42 enterprise programs (36900).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	1,243,000
2	Travel (54000)	123,000
3	Contractual services (51000)	4,213,000
4	Equipment (56000)	257,000
5		-----
6	Program account subtotal	5,836,000
7		-----
8	Internal Service Funds	
9	Mental Hygiene Revolving Account	
10	Mental Hygiene Internal Service Fund Account - 55101	
11	For services and expenses related to the	
12	internal services operations for print and	
13	design (36900).	
14	Personal service--regular (50100)	941,000
15	Holiday/overtime compensation (50300)	40,000
16	Supplies and materials (57000)	566,000
17	Travel (54000)	1,000
18	Contractual services (51000)	200,000
19	Equipment (56000)	430,000
20	Fringe benefits (60000)	401,000
21	Indirect costs (58800)	18,000
22		-----
23	Program account subtotal	2,597,000
24		-----
25	ADULT SERVICES PROGRAM	1,362,153,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	adult services program.	
31	Funds appropriated under this program are	
32	available for the payment of tolls at the	
33	Robert F. Kennedy bridge, for vehicles	
34	driven by persons commuting to and from	
35	work who are employed at facilities	
36	located on Ward's island operated by the	
37	department of mental hygiene.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	priated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of the	
43	office of mental health or by transfer or	
44	suballocation to any department, agency or	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.

4 Notwithstanding any other provision of law
5 to the contrary, the commissioner of the
6 office of mental health shall be author-
7 ized, subject to the approval of the
8 director of the budget, to transfer up to
9 \$3,000,000 of this appropriation to the
10 department of health for the purpose of
11 making physician loan repayment awards to
12 psychiatrists who are licensed to practice
13 in New York state and who agree to work
14 for a period of at least five years in one
15 or more hospitals or outpatient programs
16 that are operated by the office of mental
17 health and deemed to be in one or more
18 underserved areas, as determined by the
19 commissioner of mental health. Notwith-
20 standing paragraph (d) of subdivision 5-a,
21 and paragraphs (d), (e), and (f) of subdivi-
22 sion 10 of section 2807-m of the public
23 health law, all awards made by the depart-
24 ment of health from any of the office of
25 mental health funds transferred herein
26 shall be made consistent with the
27 provisions of paragraphs (a), (b) and (c)
28 of subdivision 10 of section 2807-m of the
29 public health law and may not supplant or
30 otherwise support the department of
31 health's physician's loan repayment
32 program.

33 Notwithstanding any other provision of law
34 to the contrary, subject to the approval
35 of the director of the budget, the commis-
36 sioner of the office of mental health
37 shall be authorized to reimburse medical
38 providers at a rate up to 200 percent of
39 the established medicaid rate or rates for
40 non-psychiatric medical services, when
41 such non-psychiatric medical services are
42 provided within the office of mental
43 health facilities.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2022-23 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (36901).

4	Personal service--regular (50100)	1,002,555,000
5	Temporary service (50200)	3,662,000
6	Holiday/overtime compensation (50300)	45,526,000
7	Supplies and materials (57000)	110,278,000
8	Travel (54000)	2,352,000
9	Contractual services (51000)	167,774,000
10	Equipment (56000)	2,156,000
11	For additional services and expenses related	
12	to the adult services program. Funds	
13	appropriated under this program are avail-	
14	able to support an additional 200 mental	
15	health beds	22,000,000
16		-----
17	Program account subtotal	1,356,303,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Healthcare Emergency Preparedness Program (HEP) Account
 22 - 22198

23 For services and expenses incurred by
 24 psychiatric centers participating in the
 25 healthcare emergency preparedness program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (36901).

36	Supplies and materials (57000)	20,000
37	Travel (54000)	2,000
38	Contractual services (51000)	15,000
39	Equipment (56000)	13,000
40		-----
41	Program account subtotal	50,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Mental Health Service Delivery Transformation Incentive
 2 Fund Account - 22215

3 For nonpersonal service expenditures of
 4 office of mental health facilities that
 5 participate in the system reform incen-
 6 tives (36901).

7	Supplies and materials (57000)	2,000,000
8	Travel (54000)	100,000
9	Contractual services (51000)	1,700,000
10	Equipment(56000)	2,000,000
11		-----
12	Program account subtotal	5,800,000
13		-----

14 CHILDREN AND YOUTH SERVICES PROGRAM 231,490,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 children and youth services program.
 20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer with-
 24 out limit, with any appropriation of the
 25 office of mental health or by transfer or
 26 suballocation to any department, agency or
 27 public authority for expenditures incurred
 28 in the operation of such programs with the
 29 approval of the director of the budget.
 30 Notwithstanding any other provision of law
 31 to the contrary, subject to the approval
 32 of the director of the budget, the commis-
 33 sioner of the office of mental health
 34 shall be authorized to reimburse medical
 35 providers at a rate up to 200 percent of
 36 the established medicaid rate or rates for
 37 non-psychiatric medical services, when
 38 such non-psychiatric medical services are
 39 provided within the office of mental
 40 health facilities.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2022-23 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (36902).

6	Personal service--regular (50100)	182,696,000
7	Temporary service (50200)	2,410,000
8	Holiday/overtime compensation (50300)	9,374,000
9	Supplies and materials (57000)	16,688,000
10	Travel (54000)	673,000
11	Contractual services (51000)	18,794,000
12	Equipment (56000)	855,000
13		-----
14	FORENSIC SERVICES PROGRAM	321,985,000
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 forensic services program.
 20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer with-
 24 out limit, with any appropriation of the
 25 office of mental health or by transfer or
 26 suballocation to any department, agency or
 27 public authority for expenditures incurred
 28 in the operation of such programs with the
 29 approval of the director of the budget.
 30 Notwithstanding any other provision of law
 31 to the contrary, subject to the approval
 32 of the director of the budget, the commis-
 33 sioner of the office of mental health
 34 shall be authorized to reimburse medical
 35 providers at a rate up to 200 percent of
 36 the established medicaid rate or rates for
 37 non-psychiatric medical services, when
 38 such non-psychiatric medical services are
 39 provided within the office of mental
 40 health facilities.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2022-23 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (36903).

5	Personal service--regular (50100)	253,525,000
6	Temporary service (50200)	2,396,000
7	Holiday/overtime compensation (50300)	29,483,000
8	Supplies and materials (57000)	16,935,000
9	Travel (54000)	600,000
10	Contractual services (51000)	18,046,000
11	Equipment (56000)	1,000,000
12		-----
13	RESEARCH IN MENTAL ILLNESS PROGRAM	92,275,000
14		-----

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses related to the
 18 research in mental illness program.
 19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer with-
 23 out limit, with any appropriation of the
 24 office of mental health or by transfer or
 25 suballocation to any department, agency or
 26 public authority for expenditures incurred
 27 in the operation of such programs with the
 28 approval of the director of the budget.
 29 Notwithstanding any other provision of law
 30 to the contrary, subject to the approval
 31 of the director of the budget, the commis-
 32 sioner of the office of mental health
 33 shall be authorized to reimburse medical
 34 providers at a rate up to 200 percent of
 35 the established medicaid rate or rates for
 36 non-psychiatric medical services, when
 37 such non-psychiatric medical services are
 38 provided within the office of mental
 39 health facilities.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (36904).

4	Personal service--regular (50100)	67,638,000
5	Temporary service (50200)	76,000
6	Holiday/overtime compensation (50300)	848,000
7	Supplies and materials (57000)	5,126,000
8	Travel (54000)	30,000
9	Contractual services (51000)	11,029,000
10	Equipment (56000)	298,000
11		-----
12	Program account subtotal	85,045,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 OMH-Research Recovery Account - 22086

17 For services and expenses to support central
 18 administration, research associates,
 19 equipment provided through external
 20 grants, travel, conference expenses,
 21 including the annual research conference,
 22 contractual services, grant writers to
 23 increase income from non-state sources,
 24 and other research initiatives. Funding
 25 will be provided through research founda-
 26 tion for mental hygiene, inc. resources,
 27 including, but not limited to, indirect
 28 costs recoveries, direct grant reimburse-
 29 ment, interest earnings and operating
 30 balances.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2022-23 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (36904).

41	Personal service--regular (50100)	1,915,000
42	Contractual services (51000)	4,665,000
43	Fringe benefits (60000)	650,000
44		-----
45	Program account subtotal	7,230,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 SECURE TREATMENT PROGRAM 80,161,000
 2 -----

 3 General Fund
 4 State Purposes Account - 10050

 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of the
 10 office of mental health or by transfer or
 11 suballocation to any department, agency or
 12 public authority for expenditures incurred
 13 in the operation of such programs with the
 14 approval of the director of the budget.
 15 Notwithstanding any other provision of law
 16 to the contrary, subject to the approval
 17 of the director of the budget, the commis-
 18 sioner of the office of mental health
 19 shall be authorized to reimburse medical
 20 providers at a rate up to 200 percent of
 21 the established medicaid rate or rates for
 22 non-psychiatric medical services, when
 23 such non-psychiatric medical services are
 24 provided within the office of mental
 25 health facilities.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (37030).

 36 Personal service--regular (50100) 62,250,000
 37 Temporary service (50200) 1,000,000
 38 Holiday/overtime compensation (50300) 6,412,000
 39 Supplies and materials (57000) 6,679,000
 40 Travel (54000) 69,000
 41 Contractual services (51000) 3,330,000
 42 Equipment (56000) 421,000
 43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2021:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2021:

15 For administration of programs to assist and transition from homeless-

16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 (re. \$56,000)

20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For administration of programs to assist and transition from homeless-

23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 (re. \$56,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,295,154,000	250,000
4	Special Revenue Funds - Federal	751,000	2,423,000
5	Special Revenue Funds - Other	773,000	0
6	Enterprise Funds	2,657,000	0
7	Internal Service Funds	348,000	0
8		-----	-----
9	All Funds	2,299,683,000	2,673,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 142,231,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of addiction services and
 31 supports with the approval of the director
 32 of the budget.

33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any other provision of law
 12 to the contrary, the state comptroller is
 13 hereby authorized to receive funds from
 14 the office for people with developmental
 15 disabilities that were returned as a
 16 refund, rebate, reimbursement or credit in
 17 the current fiscal year from expenditures
 18 made in prior fiscal years and is author-
 19 ized to refund such moneys to the credit
 20 of this fund for the purpose of reimburs-
 21 ing the 2022-23 appropriation.

22 Notwithstanding any other provision of law
 23 to the contrary, and consistent with
 24 section 33.07 of the mental hygiene law,
 25 the directors of facilities operated by
 26 the office for people with developmental
 27 disabilities who act as federally-appointed
 28 representative payees and who assume
 29 management responsibility over the funds
 30 of a resident may continue to use such
 31 funds for the cost of the resident's care
 32 and treatment, consistent with federal law
 33 and regulations.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (37829).

44	Personal service--regular (50100)	81,817,000
45	Temporary service (50200)	489,000
46	Holiday/overtime compensation (50300)	171,000

47 Nonpersonal service, including for services
 48 and expenses of the assets for independ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 ence program and other health and human
 2 services programs (37829).

3 Supplies and materials (57000) 2,007,000
 4 Travel (54000) 2,197,000
 5 Contractual services (51000) 50,617,000
 6 Equipment (56000) 3,834,000
 7 -----
 8 Program account subtotal 141,132,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Housing Counseling Assistance and Training Account -
 13 25350

14 For services and expenses associated with
 15 housing counseling assistance and training
 16 programs (37831).

17 Nonpersonal service (57050) 418,000
 18 -----
 19 Program account subtotal 418,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Senior Companions Account - 25445

24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 transferred to local assistance and/or any
 27 appropriation of the office for people
 28 with developmental disabilities, with the
 29 approval of the director of the budget.
 30 For services and expenses related to the
 31 administration of the federal senior
 32 companions program (37830).

33 Nonpersonal service (57050) 333,000
 34 -----
 35 Program account subtotal 333,000
 36 -----

37 Internal Service Funds
 38 Agencies Internal Service Fund
 39 OPWDD Copy Center Account - 55065

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the office for people with developmental
 3 disabilities copy center.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (37829).

14 Contractual services (51000) 348,000
 15 -----
 16 Program account subtotal 348,000
 17 -----

18 COMMUNITY SERVICES PROGRAM 1,655,014,000
 19 -----

20 General Fund
 21 State Purposes Account - 10050

22 For services and expenses related to the
 23 community services program.
 24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 transferred to local assistance and/or any
 27 appropriation of the office for people
 28 with developmental disabilities, with the
 29 approval of the director of the budget.
 30 Notwithstanding section 6908 of the educa-
 31 tion law and any other provision of law,
 32 rule or regulation to the contrary, direct
 33 support staff in programs certified or
 34 approved by the office for people with
 35 developmental disabilities, including the
 36 home and community based services waiver
 37 programs that the office for people with
 38 developmental disabilities is authorized
 39 to administer with federal approval pursu-
 40 ant to subdivision (c) of section 1915 of
 41 the federal social security act, are
 42 authorized to provide such tasks as OPWDD
 43 may specify when performed under the
 44 supervision, training and periodic
 45 inspection of a registered professional

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 nurse and in accordance with an authorized
 2 practitioner's ordered care.
 3 Notwithstanding any other provision of law
 4 to the contrary, the state comptroller is
 5 hereby authorized to receive funds from
 6 the office for people with developmental
 7 disabilities that were returned as a
 8 refund, rebate, reimbursement or credit in
 9 the current fiscal year from expenditures
 10 made in prior fiscal years and is author-
 11 ized to refund such moneys to the credit
 12 of this fund for the purpose of reimburs-
 13 ing the 2022-23 appropriation.
 14 Notwithstanding any other provision of law
 15 to the contrary, and consistent with
 16 section 33.07 of the mental hygiene law,
 17 the directors of facilities operated by
 18 the office for people with developmental
 19 disabilities who act as federally-appoint-
 20 ed representative payees and who assume
 21 management responsibility over the funds
 22 of a resident may continue to use such
 23 funds for the cost of the resident's care
 24 and treatment, consistent with federal law
 25 and regulations.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81034).
 36 Personal service--regular (50100) 1,316,217,000
 37 Temporary service (50200) 1,792,000
 38 Holiday/overtime compensation (50300) 144,519,000
 39 Nonpersonal service, including moneys for
 40 the community services program, net of
 41 refunds, rebates, reimbursements and cred-
 42 its, and expenses related to the payment
 43 of a provider of services assessment for
 44 the period April 1, 2022 through March 31,
 45 2023 pursuant to section 43.04 of the
 46 mental hygiene law (81034).

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1	Supplies and materials (57000)	74,630,000
2	Travel (54000)	5,479,000
3	Contractual services (51000)	88,487,000
4	Equipment (56000)	23,890,000
5		-----

6	INSTITUTIONAL SERVICES PROGRAM	473,292,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 institutional services program.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to local assistance and/or any
15 appropriation of the office for people
16 with developmental disabilities, with the
17 approval of the director of the budget.
18 Notwithstanding section 6908 of the educa-
19 tion law and any other provision of law,
20 rule or regulation to the contrary, direct
21 support staff in programs certified or
22 approved by the office for people with
23 developmental disabilities, including the
24 home and community based services waiver
25 programs that the office for people with
26 developmental disabilities is authorized
27 to administer with federal approval pursu-
28 ant to subdivision (c) of section 1915 of
29 the federal social security act, are
30 authorized to provide such tasks as OPWDD
31 may specify when performed under the
32 supervision, training and periodic
33 inspection of a registered professional
34 nurse and in accordance with an authorized
35 practitioner's ordered care.
36 Notwithstanding any other provision of law
37 to the contrary, the state comptroller is
38 hereby authorized to receive funds from
39 the office for people with developmental
40 disabilities that were returned as a
41 refund, rebate, reimbursement or credit in
42 the current fiscal year from expenditures
43 made in prior fiscal years and is author-
44 ized to refund such moneys to the credit
45 of this fund for the purpose of reimburs-
46 ing the 2022-23 appropriation.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, and consistent with
 3 section 33.07 of the mental hygiene law,
 4 the directors of facilities operated by
 5 the office for people with developmental
 6 disabilities who act as federally-appoint-
 7 ed representative payees and who assume
 8 management responsibility over the funds
 9 of a resident may continue to use such
 10 funds for the cost of the resident's care
 11 and treatment, consistent with federal law
 12 and regulations.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81038).

23 Personal service--regular (50100) 340,708,000
 24 Temporary service (50200) 1,061,000
 25 Holiday/overtime compensation (50300) 14,798,000

26 Nonpersonal service, including moneys for
 27 the community services program, net of
 28 refunds, rebates, reimbursements and cred-
 29 its, and expenses related to the payment
 30 of a provider of services assessment for
 31 the period April 1, 2022 through March 31,
 32 2023 pursuant to section 43.04 of the
 33 mental hygiene law (81038).

34 Supplies and materials (57000) 67,679,000
 35 Travel (54000) 1,641,000
 36 Contractual services (51000) 32,461,000
 37 Equipment (56000) 11,785,000
 38 -----
 39 Program account subtotal 470,133,000
 40 -----

41 Special Revenue Funds - Other
 42 Combined Nonexpendable Trust Fund
 43 OPWDD Nonexpendable Trust Account - 21654

44 For expenditures on behalf of individuals
 45 from donated funds. Notwithstanding any

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2022-23

1 other provision of law, the money hereby
 2 appropriated may be transferred to local
 3 assistance and/or any appropriation of the
 4 office for people with developmental disa-
 5 bilities, with the approval of the direc-
 6 tor of the budget (81038).

7	Supplies and materials (57000)	4,000
8		-----
9	Program account subtotal	4,000
10		-----

11 Special Revenue Funds - Other
 12 Mental Health Gifts and Donations Fund
 13 Office for People With Developmental Disabilities Gifts
 14 and Donations Account - 20000

15 For expenditures on behalf of individuals
 16 from donated funds. Notwithstanding any
 17 other provision of law, the money hereby
 18 appropriated may be transferred to local
 19 assistance and/or any appropriation of the
 20 office for people with developmental disa-
 21 bilities, with the approval of the direc-
 22 tor of the budget (81038).

23	Supplies and materials (57000)	498,000
24		-----
25	Program account subtotal	498,000
26		-----

27 Enterprise Funds
 28 Mental Hygiene Community Stores Account
 29 OPWDD Community Stores Fund Account - 50500

30 For services and expenses of community
 31 stores located at various developmental
 32 centers.
 33 Notwithstanding any other provision of law,
 34 the money hereby appropriated may be
 35 transferred to local assistance and/or any
 36 appropriation of the office for people
 37 with developmental disabilities, with the
 38 approval of the director of the budget.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division

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STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (81038).

5 Personal service--regular (50100) 383,000
 6 Supplies and materials (57000) 731,000
 7 -----
 8 Program account subtotal 1,114,000
 9 -----

10 Enterprise Funds
 11 OPWDD Sheltered Workshop Fund
 12 Sheltered Workshop Fund OPWDD Account - 50450

13 For services and expenses including sala-
 14 ries, supplies and materials of sheltered
 15 workshops and vocational rehabilitation
 16 work activities.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to local assistance and/or any
 20 appropriation of the office for people
 21 with developmental disabilities, with the
 22 approval of the director of the budget.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81038).

33 Supplies and materials (57000) 697,000
 34 Travel (54000) 10,000
 35 Contractual services (51000) 796,000
 36 Equipment (56000) 40,000
 37 -----
 38 Program account subtotal 1,543,000
 39 -----

40 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,146,000
 41 -----

42 General Fund
 43 State Purposes Account - 10050

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 research in developmental disabilities
3 program.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.

10 Notwithstanding any other provision of law
11 to the contrary, and consistent with
12 section 33.07 of the mental hygiene law,
13 the directors of facilities operated by
14 the office for people with developmental
15 disabilities who act as federally-appoint-
16 ed representative payees and who assume
17 management responsibility over the funds
18 of a resident may continue to use such
19 funds for the cost of the resident's care
20 and treatment, consistent with federal law
21 and regulations.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (37852).

32	Personal service--regular (50100)	25,928,000
33	Holiday/overtime compensation (50300)	352,000
34	Supplies and materials (57000)	1,291,000
35	Travel (54000)	6,000
36	Contractual services (51000)	1,140,000
37	Equipment (56000)	158,000
38		-----
39	Program account subtotal	28,875,000
40		-----

41 Special Revenue Funds - Other
42 Combined Expendable Trust Fund
43 Autism Awareness and Research Account - 20149

44 For services and expenses related to autism
45 awareness and research pursuant to section
46 404-v of the vehicle and traffic law and
47 section 95-e of the state finance law, as

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STATE OPERATIONS 2022-23

1 added by chapter 301 of the laws of 2004
 2 (37852).

 3 Contractual services (51000) 22,000
 4 -----
 5 Program account subtotal 22,000
 6 -----

 7 Special Revenue Funds - Other
 8 Combined Expendable Trust Fund
 9 Research in Developmental Disabilities Account - 20116

 10 Amount available for genetic counseling and
 11 research from external grants and contrib-
 12 utions.
 13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 transferred to local assistance and/or any
 16 appropriation of the office for people
 17 with developmental disabilities, with the
 18 approval of the director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (37852).

 29 Contractual services (51000) 149,000
 30 -----
 31 Program account subtotal 149,000
 32 -----

 33 Special Revenue Funds - Other
 34 Dedicated Miscellaneous Special Revenue Fund
 35 Down's Syndrome Research Account - 23810

 36 For services and expenses related to down's
 37 syndrome research pursuant to section
 38 404-ee of the vehicle and traffic law and
 39 section 99-ee of the state finance law, as
 40 added by chapter 125 of the laws of 2018
 41 (37852).

 42 Contractual services (51000) 100,000
 43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Program account subtotal	100,000
2		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 By chapter 50, section 1, of the laws of 2021:
- 2 Notwithstanding any other provision of law, the money hereby appropri-
- 3 ated may be transferred to local assistance and/or any appropriation
- 4 of the office for people with developmental disabilities, with the
- 5 approval of the director of the budget.
- 6 For services and expenses related to the administration of the federal
- 7 senior companions program (37830).
- 8 Nonpersonal service (57050) ... 333,000 (re. \$333,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	82,856,000	0
4	Special Revenue Funds - Federal	42,780,000	52,352,000
5	Special Revenue Funds - Other	8,651,000	3,192,000
6	Enterprise Funds	3,126,000	0
7		-----	-----
8	All Funds	137,413,000	55,544,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	3,175,000
28	Temporary service (50200)	100,000
29	Holiday/overtime compensation (50300)	28,000
30	Supplies and materials (57000)	140,000
31	Travel (54000)	30,000
32	Contractual services (51000)	459,000
33	Equipment (56000)	13,000
34		-----

35 MILITARY READINESS PROGRAM 55,841,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 military readiness program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (38700).

9	Personal service--regular (50100)	7,121,000
10	Temporary service (50200)	1,002,000
11	Holiday/overtime compensation (50300)	82,000
12	Supplies and materials (57000)	2,143,000
13	Travel (54000)	403,000
14	Contractual services (51000)	2,000,000
15	Equipment (56000)	250,000
16		-----
17	Total amount available	13,001,000
18		-----

19 For services and expenses of the New York
 20 guard as directed and approved by the
 21 adjutant general of the national guard
 22 (38707).

23	Supplies and materials (57000)	11,000
24	Travel (54000)	7,000
25	Contractual services (51000)	35,000
26	Equipment (56000)	7,000
27		-----
28	Total amount available	60,000
29		-----
30	Program account subtotal	13,061,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Federal Miscellaneous Grants Account - Air Force, Naval
 35 Militia and Army - 25380

36 For services and expenses related to the
 37 military readiness program (38700).

38	Personal service (50000)	14,166,000
39	Nonpersonal service (57050)	20,495,000
40	Fringe benefits (60090)	8,119,000
41		-----
42	Program account subtotal	42,780,000
43		-----

44	SPECIAL SERVICES PROGRAM	77,627,000
45		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 61,775,000
 17 Supplies and materials (57000) 1,080,000
 18 Travel (54000) 490,000
 19 Contractual services (51000) 1,816,000
 20 Equipment (56000) 500,000
 21
 22 Total amount available 65,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33
 34 Program account subtotal 65,850,000
 35

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 L.M. Josephthal Account - 20123

 39 For services and expenses related to the
 40 special services program (38701).

 41 Contractual services (51000) 2,000
 42
 43 Program account subtotal 2,000
 44

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Camp Smith Billeting Account - 22017	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	32,000
34	Temporary service (50200)	28,000
35	Supplies and materials (57000)	37,000
36	Travel (54000)	5,000
37	Contractual services (51000)	73,000
38	Equipment (56000)	30,000
39	Fringe benefits (60000)	20,000
40	Indirect costs (58800)	4,000
41		-----
42	Program account subtotal	229,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Distance Learning Account - 22064	
4	For services and expenses related to the	
5	special services program (38701).	
6	Equipment (56000)	100,000
7		-----
8	Program account subtotal	100,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Equitable Sharing-DMNA Justice Account - 22233	
13	For moneys to the division of military and	
14	naval affairs for the justice department	
15	federal equitable sharing agreement to be	
16	used for law enforcement purposes distrib-	
17	uted pursuant to a plan prepared by the	
18	division of military and naval affairs and	
19	approved by the division of budget	
20	(38712).	
21	Supplies and materials (57000)	650,000
22	Travel (54000)	100,000
23	Contractual services (51000)	500,000
24	Equipment (56000)	750,000
25		-----
26	Program account subtotal	2,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Equitable Sharing-DMNA Treasury Account - 22234	
31	For moneys to the division of military and	
32	naval affairs for the treasury department	
33	federal equitable sharing agreement to be	
34	used for law enforcement purposes distrib-	
35	uted pursuant to a plan prepared by the	
36	division of military and naval affairs and	
37	approved by the division of budget	
38	(38713).	
39	Supplies and materials (57000)	650,000
40	Travel (54000)	100,000
41	Contractual services (51000)	500,000
42	Equipment (56000)	750,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1	Program account subtotal	2,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Recruitment Incentive Account - 22171	
6	For the payment of tuition benefits provided	
7	to eligible members of the state's organ-	
8	ized militia pursuant to section 669-b of	
9	the education law. The moneys hereby	
10	appropriated shall be available for	
11	expenses already accrued or to accrue	
12	(38701).	
13	Contractual services (51000)	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Armory Rental Account	
20	For services and expenses related to the	
21	special services program (38701).	
22	Personal service--regular (50100)	163,000
23	Temporary service (50200)	440,000
24	Holiday/overtime compensation (50300)	139,000
25	Supplies and materials (57000)	943,000
26	Travel (54000)	44,000
27	Contractual services (51000)	1,151,000
28	Equipment (56000)	48,000
29	Fringe benefits (60000)	176,000
30	Indirect costs (58800)	22,000
31		-----
32	Program account subtotal	3,126,000
33		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 14,166,000 (re. \$14,166,000)
 10 Nonpersonal service (57050) ... 20,495,000 (re. \$16,188,000)
 11 Fringe benefits (60090) ... 8,119,000 (re. \$8,119,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Personal service (50000) ... 14,166,000 (re. \$2,000)
 16 Nonpersonal service (57050) ... 20,495,000 (re. \$8,882,000)
 17 Fringe benefits (60090) ... 8,119,000 (re. \$200,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Nonpersonal service (57050) ... 20,495,000 (re. \$672,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 23 section 1, of the laws of 2019:

24 For services and expenses related to the military readiness program
 25 (38700).
 26 Nonpersonal service (57050) ... 20,495,000 (re. \$269,000)

27 SPECIAL SERVICES PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

31 By chapter 50, section 1, of the laws of 2018:

32 For moneys to the division of military and naval affairs for the
 33 justice department federal equitable sharing agreement to be used
 34 for law enforcement purposes distributed pursuant to a plan prepared
 35 by the division of military and naval affairs and approved by the
 36 division of budget (38712).
 37 Nonpersonal service (57050) ... 2,000,000 (re. \$1,955,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

41 By chapter 50, section 1, of the laws of 2018:

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 For moneys to the division of military and naval affairs for the trea-
2 sury department federal equitable sharing agreement to be used for
3 law enforcement purposes distributed pursuant to a plan prepared by
4 the division of military and naval affairs and approved by the divi-
5 sion of budget (38713).
6 Nonpersonal service (57050) ... 2,000,000 (re. \$1,899,000)
- 7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Recruitment Incentive Account - 22171
- 10 By chapter 50, section 1, of the laws of 2021:
11 For the payment of tuition benefits provided to eligible members of
12 the state's organized militia pursuant to section 669-b of the
13 education law. The moneys hereby appropriated shall be available for
14 expenses already accrued or to accrue (38701).
15 Contractual services (51000) ... 3,300,000 (re. \$2,473,000)
- 16 By chapter 50, section 1, of the laws of 2020:
17 For the payment of tuition benefits provided to eligible members of
18 the state's organized militia pursuant to section 669-b of the
19 education law. The moneys hereby appropriated shall be available for
20 expenses already accrued or to accrue (38701).
21 Contractual services (51000) ... 3,300,000 (re. \$719,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	14,012,000	0
4	Special Revenue Funds - Federal	24,976,000	46,797,200
5	Special Revenue Funds - Other	72,246,000	0
6	Internal Service Funds	5,300,000	0
7		-----	-----
8	All Funds	116,534,000	46,797,200
9		=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20	Personal service--regular (50100)	160,000
21	Holiday/overtime compensation (50300)	5,000
22	Supplies and materials (57000)	48,000
23	Travel (54000)	1,000
24	Contractual services (51000)	211,000
25		-----

26 ADMINISTRATION PROGRAM 8,300,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
 32 administration program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2022-23 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4 -----
 5 Program account subtotal 1,000,000
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2022-23 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25 -----
 26 Program account subtotal 1,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36 -----
 37 Program account subtotal 1,000,000
 38 -----

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	5,300,000
2		-----
3	Program account subtotal	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM	47,683,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2022-23 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100)	22,395,000
25	Temporary service (50200)	955,000
26	Holiday/overtime compensation (50300)	135,000
27	Supplies and materials (57000)	1,308,000
28	Travel (54000)	12,000
29	Contractual services (51000)	7,997,000
30	Equipment (56000)	184,000
31	Fringe benefits (60000)	13,967,000
32	Indirect costs (58800)	730,000
33		-----
34	CLEAN AIR PROGRAM	21,538,000
35		-----
36	Special Revenue Funds - Other	
37	Clean Air Fund	
38	Mobile Source Account - 21452	
39	For services and expenses related to devel-	
40	oping, implementing and operating the	
41	emissions testing program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81016).

7	Personal service--regular (50100)	11,179,000
8	Temporary service (50200)	45,000
9	Holiday/overtime compensation (50300)	138,000
10	Supplies and materials (57000)	275,000
11	Travel (54000)	27,000
12	Contractual services (51000)	2,299,000
13	Equipment (56000)	50,000
14	Fringe benefits (60000)	7,141,000
15	Indirect costs (58800)	384,000
16		-----
17	COMPULSORY INSURANCE PROGRAM	11,577,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	compulsory insurance program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2022-23 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (39008).	
33	Personal service--regular (50100)	9,994,000
34	Temporary service (50200)	41,000
35	Holiday/overtime compensation (50300)	162,000
36	Supplies and materials (57000)	630,000
37	Travel (54000)	25,000
38	Contractual services (51000)	659,000
39	Equipment (56000)	66,000
40		-----
41	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	25,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Distinctive Plate Development Account - 22120	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 For services and expenses for the distinc-
 2 tive license plates in accordance with
 3 article 14 of the vehicle and traffic law
 4 (39018).

5 Personal service--regular (50100) 15,000
 6 Fringe benefits (60000) 9,000
 7 Indirect costs (58800) 1,000
 8 -----

9 DMV SEIZED ASSETS PROGRAM 400,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the DMV
 14 seized assets program (39023).

15 Supplies and materials (57000) 28,000
 16 Contractual services (51000) 257,000
 17 Equipment (56000) 115,000
 18 -----

19 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 24,976,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Highway Safety Section 402 Account - 25319

24 For services and expenses related to highway
 25 safety programs (39013).

26 Personal service (50000) 1,450,000
 27 Nonpersonal service (57050) 95,000
 28 Fringe benefits (60090) 849,000
 29 Indirect costs (58850) 100,000
 30 -----

31 Total amount available 2,494,000
 32 -----

33 For suballocation to other state agencies
 34 for services and expenses related to high-
 35 way safety programs. A portion of these
 36 funds may be transferred to aid to locali-
 37 ties (39009).

38 Personal service (50000) 7,777,000
 39 Nonpersonal service (57050) 7,285,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	1,292,000
2	Indirect costs (58850)	98,000
3		-----
4	Total amount available	16,482,000
5		-----
6	Program account subtotal	18,976,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000)	625,000
17	Nonpersonal service (57050)	4,959,000
18	Fringe benefits (60090)	367,000
19	Indirect costs (58850)	49,000
20		-----
21	Program account subtotal	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100)	120,000
32	Supplies and materials (57000)	26,000
33	Travel (54000)	4,000
34	Contractual services (51000)	1,460,000
35		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$828,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$495,000)
 10 Indirect costs (58850) ... 58,000 (re. \$58,000)
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39009).
 14 Personal service (50000) ... 6,159,000 (re. \$1,963,000)
 15 Nonpersonal service (57050) ... 5,770,000 (re. \$1,257,000)
 16 Fringe benefits (60090) ... 1,017,000 (re. \$1,171,000)
 17 Indirect costs (58850) ... 94,000 (re. \$94,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to highway safety programs (39013).
 20 Personal service (50000) ... 846,000 (re. \$421,000)
 21 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 22 Fringe benefits (60090) ... 495,000 (re. \$239,000)
 23 Indirect costs (58850) ... 58,000 (re. \$12,000)
 24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities (39009).
 27 Personal service (50000) ... 6,159,000 (re. \$822,000)
 28 Nonpersonal service (57050) ... 5,770,000 (re. \$3,569,000)
 29 Fringe benefits (60090) ... 1,017,000 (re. \$550,000)
 30 Indirect costs (58850) ... 94,000 (re. \$94,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to highway safety programs (39013).
 33 Personal service (50000) ... 846,000 (re. \$399,000)
 34 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 35 Fringe benefits (60090) ... 495,000 (re. \$240,000)
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39009).
 39 Personal service (50000) ... 6,159,000 (re. \$11,000)
 40 Nonpersonal service (57050) ... 5,770,000 (re. \$689,000)
 41 Fringe benefits (60090) ... 1,017,000 (re. \$41,000)
 42 Indirect costs (58850) ... 94,000 (re. \$57,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For suballocation to other state agencies for services and expenses
 45 related to highway safety programs. A portion of these funds may be
 46 transferred to aid to localities (39009).
 47 Personal service (50000) ... 6,159,000 (re. \$61,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 5,770,000 (re. \$204,000)
 2 Fringe benefits (60090) ... 1,017,000 (re. \$57,000)
 3 Indirect costs (58850) ... 94,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$445,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$226,000)
 10 Indirect costs (58850) ... 58,000 (re. \$11,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs. A portion of these funds may be
 14 transferred to aid to localities (39009).
 15 Personal service (50000) ... 6,159,000 (re. \$14,000)
 16 Nonpersonal service (57050) ... 5,770,000 (re. \$381,000)
 17 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
 18 Indirect costs (58850) ... 94,000 (re. \$32,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses related to highway safety programs (39013).
 22 Personal service (50000) ... 608,000 (re. \$158,000)
 23 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 24 Fringe benefits (60090) ... 347,000 (re. \$104,000)
 25 Indirect costs (58850) ... 46,000 (re. \$22,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For suballocation to other state agencies for services and expenses
 28 related to highway safety programs. A portion of these funds may be
 29 transferred to aid to localities (39009).
 30 Personal service (50000) ... 6,083,000 (re. \$5,000)
 31 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses related to highway safety programs (39013).
 35 Personal service (50000) ... 608,000 (re. \$239,000)
 36 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 37 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 38 Indirect costs (58850) ... 46,000 (re. \$32,000)

39 By chapter 50, section 1, of the laws of 2015:
 40 For suballocation to other state agencies for services and expenses
 41 related to highway safety programs. A portion of these funds may be
 42 transferred to aid to localities (39009).
 43 Personal service (50000) ... 5,989,000 (re. \$429,000)
 44 Nonpersonal service (57050) ... 5,770,000 (re. \$654,000)
 45 Fringe benefits (60090) ... 960,000 (re. \$280,000)
 46 Indirect costs (58850) ... 82,000 (re. \$35,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to highway safety programs (39013).
 4 Personal service (50000) ... 598,000 (re. \$187,000)
 5 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 6 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 7 Indirect costs (58850) ... 45,000 (re. \$1,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Highway Safety Section 403 Account - 25320

11 By chapter 50, section 1, of the laws of 2021:
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs. A portion of these funds may be
 14 transferred to aid to localities (39011).
 15 Personal service (50000) ... 625,000 (re. \$625,000)
 16 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 17 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 18 Indirect costs (58850) ... 49,000 (re. \$49,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities (39011).
 23 Personal service (50000) ... 625,000 (re. \$605,000)
 24 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 25 Fringe benefits (60090) ... 367,000 (re. \$359,000)
 26 Indirect costs (58850) ... 49,000 (re. \$49,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For suballocation to other state agencies for services and expenses
 29 related to highway safety programs. A portion of these funds may be
 30 transferred to aid to localities (39011).
 31 Personal service (50000) ... 625,000 (re. \$609,000)
 32 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 33 Fringe benefits (60090) ... 367,000 (re. \$358,000)
 34 Indirect costs (58850) ... 49,000 (re. \$49,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39011).
 39 Personal service (50000) ... 625,000 (re. \$625,000)
 40 Nonpersonal service (57050) ... 4,959,000 (re. \$4,895,000)
 41 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 42 Indirect costs (58850) ... 49,000 (re. \$49,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For suballocation to other state agencies for services and expenses
 45 related to highway safety programs. A portion of these funds may be
 46 transferred to aid to localities (39011).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ... 625,000	(re. \$607,000)
2	Nonpersonal service (57050) ... 4,959,000	(re. \$1,672,000)
3	Fringe benefits (60090) ... 367,000	(re. \$357,000)
4	Indirect costs (58850) ... 49,000	(re. \$49,000)
5	By chapter 50, section 1, of the laws of 2016:	
6	For suballocation to other state agencies for services and expenses	
7	related to highway safety programs. A portion of these funds may be	
8	transferred to aid to localities (39011).	
9	Personal service (50000) ... 625,000	(re. \$157,000)
10	Nonpersonal service (57050) ... 4,959,000	(re. \$1,906,000)
11	Fringe benefits (60090) ... 367,000	(re. \$367,000)
12	Indirect costs (58850) ... 49,000	(re. \$40,000)
13	By chapter 50, section 1, of the laws of 2015:	
14	For suballocation to other state agencies for services and expenses	
15	related to highway safety programs. A portion of these funds may be	
16	transferred to aid to localities (39011).	
17	Personal service (50000) ... 573,000	(re. \$364,000)
18	Nonpersonal service (57050) ... 4,546,000	(re. \$33,000)
19	Fringe benefits (60090) ... 336,000	(re. \$147,000)
20	Indirect costs (58850) ... 45,000	(re. \$8,200)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,940,000	16,000,000
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	14,090,000	16,000,000
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16	Personal service--regular (50100)	7,125,000
17	Supplies and materials (57000)	2,788,000
18	Contractual services (51000)	2,540,000
19	Fringe benefits (60000)	1,487,000
20		-----
21	Program account subtotal	13,940,000
22		-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28	Personal service--regular (50100)	20,000
29	Supplies and materials (57000)	20,000
30	Fringe benefits (60000)	10,000
31		-----
32	Program account subtotal	50,000
33		-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	140,275,000	0
4	Special Revenue Funds - Federal	7,283,000	33,279,000
5	Special Revenue Funds - Other	112,882,000	115,188,500
6	Enterprise Funds	25,188,000	29,033,000
7		-----	-----
8	All Funds	285,628,000	177,500,500
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 8,072,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	6,189,000
28	Holiday/overtime compensation (50300)	11,000
29	Supplies and materials (57000)	435,000
30	Travel (54000)	133,000
31	Contractual services (51000)	250,000
32	Equipment (56000)	56,000
33		-----
34	Program account subtotal	7,074,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
 40 administration program (81001).

41	Personal service (50000)	225,000
42	Nonpersonal service (57050)	225,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	46,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2022-23 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100)	48,000
26	Temporary service (50200)	25,000
27	Supplies and materials (57000)	65,000
28	Travel (54000)	30,000
29	Contractual services (51000)	170,000
30	Equipment (56000)	100,000
31	Fringe benefits (60000)	50,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	498,000
35		-----
36	HISTORIC PRESERVATION PROGRAM	12,989,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2022-23 state fiscal year state operations	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (39901).

6	Personal service--regular (50100)	8,781,000
7	Temporary service (50200)	1,588,000
8	Holiday/overtime compensation (50300)	87,000
9	Supplies and materials (57000)	221,000
10	Travel (54000)	23,000
11	Contractual services (51000)	351,000
12	Equipment (56000)	54,000
13		-----
14	Program account subtotal	11,105,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants
 20 for historic preservation projects includ-
 21 ing acquisition, research, development,
 22 education and rehabilitation of historic
 23 sites, programs and facilities (39901).

24	Personal service (50000)	1,100,000
25	Nonpersonal service (57050)	501,000
26	Fringe benefits (60090)	151,000
27	Indirect costs (58850)	31,000
28		-----
29	Program account subtotal	1,783,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Public Service Account - 22011

34 For services and expenses related to the
 35 historic preservation program.
 36 Notwithstanding any other provision of law
 37 to the contrary, direct and indirect
 38 expenses relating to the office of parks,
 39 recreation and historic preservation's
 40 participation in general ratemaking
 41 proceedings pursuant to section 65 of the
 42 public service law or certification
 43 proceedings pursuant to article 7 or 10 of
 44 the public service law, shall be deemed
 45 expenses of the department of public

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1 service within the meaning of section 18-a
 2 of the public service law (39901).

3	Personal service--regular (50100)	58,000
4	Fringe benefits (60000)	40,000
5	Indirect costs (58800)	3,000
6		-----
7	Program account subtotal	101,000
8		-----

9 PARK OPERATIONS PROGRAM 229,625,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 park operations program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81003).

25	Personal service--regular (50100)	79,705,000
26	Temporary service (50200)	21,793,000
27	Holiday/overtime compensation (50300)	5,505,000
28	Supplies and materials (57000)	5,437,000
29	Travel (54000)	216,000
30	Contractual services (51000)	5,796,000
31	Equipment (56000)	3,644,000
32		-----
33	Program account subtotal	122,096,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Patron Services Account - 22163

38 For services and expenses related to the
 39 administration and operation of the park
 40 operations program, providing that moneys
 41 hereby appropriated shall be available to
 42 the program net of refunds, rebates,
 43 reimbursements, credits, and deductions
 44 taken by contractors, including the golf

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 management system, for fees associated
 2 with operating park facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81003).

13	Personal service--regular (50100)	24,166,000
14	Temporary service (50200)	26,412,000
15	Holiday/overtime compensation (50300)	1,459,000
16	Supplies and materials (57000)	27,094,000
17	Travel (54000)	337,000
18	Contractual services (51000)	16,482,000
19	Equipment (56000)	6,276,000
20	Fringe benefits (60000)	5,303,000
21		-----
22	Program account subtotal	107,529,000
23		-----

24	RECREATION SERVICES PROGRAM	34,942,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Operating Grants Fund Account - 25383

29 For services and expenses related to grants
 30 for park operations projects including
 31 acquisition, research, development, educa-
 32 tion and rehabilitation of parklands,
 33 programs and facilities (39910).

34	Personal service (50000)	1,500,000
35	Nonpersonal service (57050)	2,550,000
36	Fringe benefits (60090)	690,000
37	Indirect costs (58850)	60,000
38		-----
39	Program account subtotal	4,800,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 USDA Forest Service - Parks Account - 25036

44 For services and expenses related to the
 45 federal park lands and forest grants,

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STATE OPERATIONS 2022-23

1 including suballocation to other state
2 departments and agencies (39910).

3 Personal service (50000) 25,000
4 Nonpersonal service (57050) 150,000
5 Fringe benefits (60090) 23,000
6 Indirect costs (58850) 2,000
7 -----
8 Program account subtotal 200,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Bayard Cutting Arboretum Fund Account - 20121

13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25 Personal service--regular (50100) 40,000
26 Temporary service (50200) 10,000
27 Holiday/overtime compensation (50300) 1,000
28 Supplies and materials (57000) 143,000
29 Contractual services (51000) 274,000
30 Equipment (56000) 12,000
31 Fringe benefits (60000) 30,000
32 Indirect costs (58800) 2,000
33 -----
34 Program account subtotal 512,000
35 -----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 OPR-Miscellaneous Gifts Account - 20104

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division

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STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

5	Temporary service (50200)	612,000
6	Supplies and materials (57000)	219,000
7	Contractual services (51000)	206,000
8	Fringe benefits (60000)	77,000
9	Indirect costs (58800)	17,000
10		-----
11	Program account subtotal	1,131,000
12		-----

13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 Planting Fields Foundation and Friends Account - 20101

16 For services and expenses related to the
 17 recreation services program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (39910).

28	Personal service--regular (50100)	124,000
29	Temporary service (50200)	161,000
30	Holiday/overtime compensation (50300)	5,000
31	Supplies and materials (57000)	1,000
32	Fringe benefits (60000)	96,000
33	Indirect costs (58800)	34,000
34		-----
35	Program account subtotal	421,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Boating Noise Level Enforcement Account - 21927

40 For services and expenses related to the
 41 recreation services program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2022-23 state fiscal year state operations

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STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (39910).

6	Contractual services (51000)	4,500
7		-----
8	Program account subtotal	4,500
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 I Love NY Water Account - 21930

13 For services and expenses related to the
 14 recreation services program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (39910).

25	Personal service--regular (50100)	106,000
26	Supplies and materials (57000)	65,000
27	Travel (54000)	3,500
28	Contractual services (51000)	55,000
29	Equipment (56000)	4,000
30	Fringe benefits (60000)	71,000
31	Indirect costs (58800)	8,000
32		-----
33	Total amount available	312,500
34		-----

35 For services and expenses related to boating
 36 access and maintenance in accordance with
 37 a plan to be approved by the director of
 38 the budget. Notwithstanding any other
 39 provision of law, the director of the
 40 budget is hereby authorized to transfer
 41 any or all of this appropriation to any
 42 capital projects fund or aid to localities
 43 (39945).

44	Contractual services (51000)	1,200,000
45		-----

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STATE OPERATIONS 2022-23

1 Program account subtotal 1,512,500
 2 -----
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 NYS Water Rescue Team Awareness and Research Fund
 6 Account - 22181
 7 For services and expenses related to the
 8 recreation services program.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2022-23 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (39910).
 19 Supplies and materials (57000) 20,000
 20 -----
 21 Program account subtotal 20,000
 22 -----
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Equitable Sharing-PRK Justice Account - 22210
 26 For services and expenses related to the
 27 recreation services program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2022-23 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (39910).
 38 Supplies and materials (57000) 50,000
 39 Contractual services (51000) 50,000
 40 Equipment (56000) 6,000
 41 -----
 42 Program account subtotal 106,000
 43 -----
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund

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Equitable Sharing-PRK Treasury Account - 22238

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000)	50,000
Contractual services (51000)	50,000
Equipment (56000)	6,000

Program account subtotal	106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000)	50,000
Contractual services (51000)	50,000
Equipment (56000)	6,000

Program account subtotal	106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account -
21932

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1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).

13	Personal service--regular (50100)	229,000
14	Temporary service (50200)	24,000
15	Holiday/overtime compensation (50300)	10,000
16	Supplies and materials (57000)	15,000
17	Travel (54000)	14,000
18	Contractual services (51000)	55,000
19	Equipment (56000)	31,000
20	Fringe benefits (60000)	150,000
21	Indirect costs (58800)	7,000
22		-----
23	Total amount available	535,000
24		-----

25 For services and expenses related to snowmo-
 26 bile trail development and maintenance,
 27 including suballocation to other state
 28 departments and agencies (39946).

29	Personal service--regular (50100)	29,000
30	Supplies and materials (57000)	80,000
31	Contractual services (51000)	40,000
32	Equipment (56000)	120,000
33	Fringe benefits (60000)	31,000
34		-----
35	Total amount available	300,000
36		-----
37	Program account subtotal	835,000
38		-----

39 Enterprise Funds
 40 Agencies Enterprise Fund
 41 Golf Account - 50332

42 For services and expenses relating to the
 43 office of parks, recreation and historic
 44 preservation's golf courses.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, and the IT Interchange

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (39910).

8	Personal service--regular (50100)	6,188,000
9	Temporary service (50200)	2,000,000
10	Holiday/overtime compensation (50300)	500,000
11	Supplies and materials (57000)	5,800,000
12	Travel (54000)	500,000
13	Contractual services (51000)	5,000,000
14	Equipment (56000)	2,000,000
15	Fringe benefits (60000)	100,000
16	Indirect costs (58800)	100,000
17		-----
18	Program account subtotal	22,188,000
19		-----

20 Enterprise Funds
 21 Agencies Enterprise Fund
 22 Retail Sales Account - 50331

23 For services and expenses relating to the
 24 office of parks, recreation and historic
 25 preservation's retail stores.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (39910).

36	Personal service--regular (50100)	800,000
37	Temporary service (50200)	150,000
38	Holiday/overtime compensation (50300)	50,000
39	Supplies and materials (57000)	1,500,000
40	Travel (54000)	100,000
41	Contractual services (51000)	100,000
42	Equipment (56000)	200,000
43	Fringe benefits (60000)	50,000
44	Indirect costs (58800)	50,000
45		-----
46	Program account subtotal	3,000,000
47		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration program
 7 (81001).
 8 Personal service (50000) ... 180,000 (re. \$180,000)
 9 Nonpersonal service (57050) ... 270,000 (re. \$270,000)
 10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the administration program
 14 (81001).
 15 Personal service (50000) ... 100,000 (re. \$100,000)
 16 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 17 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to the administration program
 21 (81001).
 22 Personal service (50000) ... 100,000 (re. \$100,000)
 23 Nonpersonal service (57050) ... 350,000 (re. \$240,000)
 24 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 27 section 1, of the laws of 2019:

28 For services and expenses related to the administration program
 29 (81001).
 30 Personal service (50000) ... 100,000 (re. \$58,000)
 31 Nonpersonal service (57050) ... 350,000 (re. \$235,000)
 32 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 33 Indirect costs (58850) ... 4,000 (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses related to the administration program
 37 (81001).
 38 Personal service (50000) ... 100,000 (re. \$42,000)
 39 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
 40 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 41 Indirect costs (58850) ... 4,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 43 section 1, of the laws of 2019:

44 For services and expenses related to the administration program
 45 (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 (re. \$27,000)
 2 Nonpersonal service (57050) ... 350,000 (re. \$279,000)
 3 Fringe benefits (60090) ... 46,000 (re. \$6,000)
 4 Indirect costs (58850) ... 4,000 (re. \$4,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses related to the administration program
 8 (81001).
 9 Personal service (50000) ... 100,000 (re. \$97,000)
 10 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
 11 Fringe benefits (60090) ... 50,000 (re. \$50,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Federal Indirect Recovery Account - 22188

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to the administration of special
 17 revenue funds - other, special revenue funds - federal and internal
 18 service funds and for services provided to other state agencies,
 19 governmental bodies and other entities.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81001).
 26 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 27 Temporary service (50200) ... 25,000 (re. \$25,000)
 28 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 29 Travel (54000) ... 30,000 (re. \$30,000)
 30 Contractual services (51000) ... 170,000 (re. \$170,000)
 31 Equipment (56000) ... 100,000 (re. \$100,000)
 32 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to the administration of special
 36 revenue funds - other, special revenue funds - federal and internal
 37 service funds and for services provided to other state agencies,
 38 governmental bodies and other entities.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2020-21 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81001).
 45 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 46 Temporary service (50200) ... 25,000 (re. \$25,000)
 47 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 48 Travel (54000) ... 30,000 (re. \$30,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 170,000 (re. \$170,000)
 2 Equipment (56000) ... 100,000 (re. \$100,000)
 3 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2019-20 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 17 Temporary service (50200) ... 25,000 (re. \$25,000)
 18 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 19 Travel (54000) ... 30,000 (re. \$30,000)
 20 Contractual services (51000) ... 170,000 (re. \$170,000)
 21 Equipment (56000) ... 100,000 (re. \$100,000)
 22 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses related to the administration of special
 26 revenue funds - other, special revenue funds - federal and internal
 27 service funds and for services provided to other state agencies,
 28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2018-19 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81001).

35 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 36 Temporary service (50200) ... 25,000 (re. \$25,000)
 37 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 38 Travel (54000) ... 30,000 (re. \$30,000)
 39 Contractual services (51000) ... 170,000 (re. \$18,000)
 40 Equipment (56000) ... 100,000 (re. \$100,000)
 41 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 42 Indirect costs (58800) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses related to the administration of special
 45 revenue funds - other, special revenue funds - federal and internal
 46 service funds and for services provided to other state agencies,
 47 governmental bodies and other entities.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 fer Authority as defined in the 2017-18 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).

5	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
6	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
7	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
8	Travel (54000) ...	30,000	.....	(re. \$30,000)
9	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
10	Equipment (56000) ...	100,000	.....	(re. \$100,000)
11	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
12	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the administration of special
 15 revenue funds - other, special revenue funds - federal and internal
 16 service funds and for services provided to other state agencies,
 17 governmental bodies and other entities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2016-17 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81001).

24	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
25	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
26	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
27	Travel (54000) ...	30,000	.....	(re. \$30,000)
28	Contractual services (51000) ...	170,000	.....	(re. \$34,000)
29	Equipment (56000) ...	100,000	.....	(re. \$100,000)
30	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
31	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

32 HISTORIC PRESERVATION PROGRAM

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Operating Grants Fund Account - 25462

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities (39901).

40	Personal service (50000) ...	1,100,000	.....	(re. \$1,068,000)
41	Nonpersonal service (57050) ...	501,000	.....	(re. \$500,000)
42	Fringe benefits (60090) ...	151,000	.....	(re. \$151,000)
43	Indirect costs (58850) ...	31,000	.....	(re. \$31,000)

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses related to grants for historic preservation
 46 projects including acquisition, research, development, education and
 47 rehabilitation of historic sites, programs and facilities (39901).

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,000,000 (re. \$11,000)
 2 Nonpersonal service (57050) ... 601,000 (re. \$330,000)
 3 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 4 Indirect costs (58850) ... 31,000 (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to grants for historic preservation
 7 projects including acquisition, research, development, education and
 8 rehabilitation of historic sites, programs and facilities (39901).
 9 Nonpersonal service (57050) ... 601,000 (re. \$283,000)
 10 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 11 Indirect costs (58850) ... 31,000 (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to grants for historic preservation
 14 projects including acquisition, research, development, education and
 15 rehabilitation of historic sites, programs and facilities (39901).
 16 Personal service (50000) ... 800,000 (re. \$46,000)
 17 Nonpersonal service (57050) ... 601,000 (re. \$363,000)
 18 Fringe benefits (60090) ... 351,000 (re. \$51,000)
 19 Indirect costs (58850) ... 31,000 (re. \$31,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses related to grants for historic preservation
 22 projects including acquisition, research, development, education and
 23 rehabilitation of historic sites, programs and facilities (39901).
 24 Personal service (50000) ... 800,000 (re. \$18,000)
 25 Nonpersonal service (57050) ... 601,000 (re. \$507,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses related to grants for historic preservation
 28 projects including acquisition, research, development, education and
 29 rehabilitation of historic sites, programs and facilities (39901).
 30 Personal service (50000) ... 800,000 (re. \$31,000)
 31 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
 32 Fringe benefits (60090) ... 351,000 (re. \$251,000)
 33 Indirect costs (58850) ... 31,000 (re. \$31,000)

34 PARK OPERATIONS PROGRAM

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Patron Services Account - 22163

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the administration and operation
 40 of the park operations program, providing that moneys hereby appro-
 41 priated shall be available to the program net of refunds, rebates,
 42 reimbursements, credits, and deductions taken by contractors,
 43 including the golf management system, for fees associated with oper-
 44 ating park facilities.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81003).
 7 Personal service--regular (50100) ... 13,440,000 (re. \$5,188,000)
 8 Temporary service (50200) ... 19,500,000 (re. \$4,414,000)
 9 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$211,000)
 10 Supplies and materials (57000) ... 25,094,000 (re. \$18,991,000)
 11 Travel (54000) ... 337,000 (re. \$293,000)
 12 Contractual services (51000) ... 14,616,000 (re. \$12,079,000)
 13 Equipment (56000) ... 5,075,000 (re. \$4,627,000)
 14 Fringe benefits (60000) ... 4,063,000 (re. \$1,751,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to the administration and operation
 17 of the park operations program, providing that moneys hereby appro-
 18 priated shall be available to the program net of refunds, rebates,
 19 reimbursements, credits, and deductions taken by contractors,
 20 including the golf management system, for fees associated with oper-
 21 ating park facilities.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2020-21 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).

28 Personal service--regular (50100) ... 14,000,000 (re. \$490,000)
 29 Temporary service (50200) ... 19,500,000 (re. \$179,000)
 30 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$246,000)
 31 Supplies and materials (57000) ... 25,094,000 (re. \$13,554,000)
 32 Travel (54000) ... 337,000 (re. \$337,000)
 33 Contractual services (51000) ... 14,616,000 (re. \$12,572,000)
 34 Equipment (56000) ... 5,075,000 (re. \$4,789,000)
 35 Fringe benefits (60000) ... 4,063,000 (re. \$170,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses related to the administration and operation
 38 of the park operations program, providing that moneys hereby appro-
 39 priated shall be available to the program net of refunds, rebates,
 40 reimbursements, credits and deductions taken by contractors, includ-
 41 ing the golf management system, for fees associated with operating
 42 park facilities.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2019-20 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (81003).

49 Personal service--regular (50100) ... 14,000,000 (re. \$7,372,000)
 50 Temporary service (50200) ... 19,500,000 (re. \$2,971,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$237,000)
 2 Supplies and materials (57000) ... 25,094,000 ... (re. \$7,309,000)
 3 Travel (54000) ... 337,000 ... (re. \$218,000)
 4 Contractual services (51000) ... 14,616,000 ... (re. \$3,338,000)
 5 Equipment (56000) ... 5,075,000 ... (re. \$661,000)
 6 Fringe benefits (60000) ... 4,063,000 ... (re. \$577,000)

7 RECREATION SERVICES PROGRAM

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to grants for park operations
 13 projects including acquisition, research, development, education and
 14 rehabilitation of parklands, programs and facilities (39910).
 15 Personal service (50000) ... 1,500,000 ... (re. \$1,500,000)
 16 Nonpersonal service (57050) ... 2,550,000 ... (re. \$2,550,000)
 17 Fringe benefits (60090) ... 690,000 ... (re. \$690,000)
 18 Indirect costs (58850) ... 60,000 ... (re. \$60,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to grants for park operations
 21 projects including acquisition, research, development, education and
 22 rehabilitation of parklands, programs and facilities (39910).
 23 Personal service (50000) ... 1,500,000 ... (re. \$891,000)
 24 Nonpersonal service (57050) ... 2,550,000 ... (re. \$2,531,000)
 25 Fringe benefits (60090) ... 690,000 ... (re. \$690,000)
 26 Indirect costs (58850) ... 60,000 ... (re. \$60,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses related to grants for park operations
 29 projects including acquisition, research, development, education and
 30 rehabilitation of parklands, programs and facilities (39910).
 31 Personal service (50000) ... 1,500,000 ... (re. \$718,000)
 32 Nonpersonal service (57050) ... 2,550,000 ... (re. \$1,947,000)
 33 Fringe benefits (60090) ... 690,000 ... (re. \$690,000)
 34 Indirect costs (58850) ... 60,000 ... (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For services and expenses related to grants for park operations
 37 projects including acquisition, research, development, education and
 38 rehabilitation of parklands, programs and facilities (39910).
 39 Personal service (50000) ... 1,500,000 ... (re. \$433,000)
 40 Nonpersonal service (57050) ... 2,550,000 ... (re. \$1,478,000)
 41 Fringe benefits (60090) ... 690,000 ... (re. \$690,000)
 42 Indirect costs (58850) ... 60,000 ... (re. \$60,000)

43 By chapter 50, section 1, of the laws of 2017:

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to grants for park operations
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities (39910).
 4 Personal service (50000) ... 1,500,000 (re. \$518,000)
 5 Nonpersonal service (57050) ... 2,550,000 (re. \$1,045,000)
 6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For services and expenses related to grants for park operations
 10 projects including acquisition, research, development, education and
 11 rehabilitation of parklands, programs and facilities (39910).
 12 Personal service (50000) ... 1,500,000 (re. \$183,000)
 13 Nonpersonal service (57050) ... 2,550,000 (re. \$795,000)
 14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 15 Indirect costs (58850) ... 60,000 (re. \$31,000)

16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities (39910).
 20 Personal service (50000) ... 1,500,000 (re. \$235,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
 22 Fringe benefits (60090) ... 750,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses related to grants for park operations
 25 projects including acquisition, research, development, education and
 26 rehabilitation of parklands, programs and facilities (39910).
 27 Personal service (50000) ... 1,500,000 (re. \$100,000)
 28 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)
 29 Fringe benefits (60090) ... 750,000 (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2013:
 31 For services and expenses related to grants for park operations
 32 projects including acquisition, research, development, education and
 33 rehabilitation of parklands, programs and facilities (39910).
 34 Personal service (50000) ... 1,500,000 (re. \$302,000)
 35 Nonpersonal service (57050) ... 2,550,000 (re. \$884,000)
 36 Fringe benefits (60090) ... 750,000 (re. \$675,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 USDA Forest Service - Parks Account - 25036

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to the federal park lands and forest
 42 grants, including suballocation to other state departments and agen-
 43 cies (39910).
 44 Personal service (50000) ... 25,000 (re. \$25,000)
 45 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 46 Fringe benefits (60090) ... 23,000 (re. \$23,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 2,000 (re. \$2,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the federal park lands and forest

4 grants, including suballocation to other state departments and agen-

5 cies (39910).

6 Personal service (50000) ... 50,000 (re. \$50,000)

7 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

8 Fringe benefits (60090) ... 23,000 (re. \$23,000)

9 Indirect costs (58850) ... 2,000 (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the federal park lands and forest

12 grants, including suballocation to other state departments and agen-

13 cies (39910).

14 Personal service (50000) ... 50,000 (re. \$50,000)

15 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

16 Fringe benefits (60090) ... 23,000 (re. \$23,000)

17 Indirect costs (58850) ... 2,000 (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the federal park lands and forest

20 grants, including suballocation to other state departments and agen-

21 cies (39910).

22 Personal service (50000) ... 50,000 (re. \$50,000)

23 Nonpersonal service (57050) ... 125,000 (re. \$99,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the federal park lands and forest

26 grants, including suballocation to other state departments and agen-

27 cies (39910).

28 Personal service (50000) ... 50,000 (re. \$50,000)

29 Nonpersonal service (57050) ... 125,000 (re. \$101,000)

30 Fringe benefits (60090) ... 23,000 (re. \$23,000)

31 Indirect costs (58850) ... 2,000 (re. \$2,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the federal park lands and forest

34 grants, including suballocation to other state departments and agen-

35 cies (39910).

36 Personal service (50000) ... 50,000 (re. \$50,000)

37 Nonpersonal service (57050) ... 125,000 (re. \$22,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 I Love NY Water Account - 21930

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the recreation services program.

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority and the IT Interchange and Trans-

45 fer Authority as defined in the 2021-22 state fiscal year state

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1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (39910).

4 Personal service--regular (50100) ... 106,000 (re. \$79,000)
 5 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 6 Travel (54000) ... 3,500 (re. \$3,500)
 7 Contractual services (51000) ... 55,000 (re. \$55,000)
 8 Equipment (56000) ... 4,000 (re. \$4,000)
 9 Fringe benefits (60000) ... 71,000 (re. \$56,000)
 10 Indirect costs (58800) ... 8,000 (re. \$8,000)
 11 For services and expenses related to boating access and maintenance in
 12 accordance with a plan to be approved by the director of the budget.
 13 Notwithstanding any other provision of law, the director of the
 14 budget is hereby authorized to transfer any or all of this appropri-
 15 ation to any capital projects fund or aid to localities (39945).
 16 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the recreation services program.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).
 25 Personal service--regular (50100) ... 110,000 (re. \$65,000)
 26 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 27 Travel (54000) ... 3,500 (re. \$3,000)
 28 Contractual services (51000) ... 55,000 (re. \$55,000)
 29 Equipment (56000) ... 4,000 (re. \$4,000)
 30 Fringe benefits (60000) ... 71,000 (re. \$43,000)
 31 Indirect costs (58800) ... 8,000 (re. \$7,000)
 32 For services and expenses related to boating access and maintenance in
 33 accordance with a plan to be approved by the director of the budget.
 34 Notwithstanding any other provision of law, the director of the
 35 budget is hereby authorized to transfer any or all of this appropri-
 36 ation to any capital projects fund or aid to localities (39945).
 37 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to the recreation services program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (39910).
 46 Personal service--regular (50100) ... 110,000 (re. \$53,000)
 47 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 48 Travel (54000) ... 3,500 (re. \$3,000)
 49 Contractual services (51000) ... 55,000 (re. \$55,000)
 50 Equipment (56000) ... 4,000 (re. \$4,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 71,000 (re. \$35,000)
 2 Indirect costs (58800) ... 8,000 (re. \$7,000)
 3 For services and expenses related to boating access and maintenance in
 4 accordance with a plan to be approved by the director of the budget.
 5 Notwithstanding any other provision of law, the director of the budget
 6 is hereby authorized to transfer any or all of this appropriation to
 7 any capital projects fund or aid to localities (39945).
 8 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses related to boating access and maintenance in
 11 accordance with a plan to be approved by the director of the budget.
 12 Notwithstanding any other provision of law, the director of the budget
 13 is hereby authorized to transfer any or all of this appropriation to
 14 any capital projects fund or aid to localities (39945).
 15 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

16 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the recreation services program.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2018-19 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).
 25 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 26 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 27 Travel (54000) ... 3,500 (re. \$3,000)
 28 Contractual services (51000) ... 55,000 (re. \$55,000)
 29 Equipment (56000) ... 4,000 (re. \$4,000)
 30 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 31 Indirect costs (58800) ... 8,000 (re. \$7,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget.
 35 Notwithstanding any other provision of law, the director of the budget
 36 is hereby authorized to transfer any or all of this appropriation to
 37 any capital projects fund or aid to localities (39945).
 38 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 40 section 1, of the laws of 2019:
 41 For services and expenses related to the recreation services program.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2017-18 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (39910).
 48 Personal service--regular (50100) ... 110,000 (re. \$56,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 2 Travel (54000) ... 8,000 (re. \$8,000)
 3 Contractual services (51000) ... 55,000 (re. \$41,000)
 4 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 5 Indirect costs (58800) ... 8,000 (re. \$7,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2021-22 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).

17 Personal service--regular (50100) ... 229,000 (re. \$146,000)
 18 Temporary service (50200) ... 24,000 (re. \$24,000)
 19 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 21 Travel (54000) ... 14,000 (re. \$14,000)
 22 Contractual services (51000) ... 55,000 (re. \$52,000)
 23 Equipment (56000) ... 31,000 (re. \$31,000)
 24 Fringe benefits (60000) ... 150,000 (re. \$100,000)
 25 Indirect costs (58800) ... 7,000 (re. \$5,000)

26 For services and expenses related to snowmobile trail development and
 27 maintenance, including suballocation to other state departments and
 28 agencies (39946).

29 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 30 Supplies and materials (57000) ... 80,000 (re. \$79,000)
 31 Contractual services (51000) ... 40,000 (re. \$40,000)
 32 Equipment (56000) ... 120,000 (re. \$110,000)
 33 Fringe benefits (60000) ... 31,000 (re. \$31,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the recreation services program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (39910).

42 Personal service--regular (50100) ... 229,000 (re. \$28,000)
 43 Temporary service (50200) ... 24,000 (re. \$24,000)
 44 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 45 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 46 Travel (54000) ... 14,000 (re. \$14,000)
 47 Contractual services (51000) ... 22,000 (re. \$19,000)
 48 Equipment (56000) ... 31,000 (re. \$31,000)
 49 Fringe benefits (60000) ... 150,000 (re. \$21,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 7,000 (re. \$2,000)
 2 For services and expenses related to snowmobile trail development and
 3 maintenance, including suballocation to other state departments and
 4 agencies (39946).
 5 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 6 Supplies and materials (57000) ... 100,000 (re. \$89,000)
 7 Contractual services (51000) ... 40,000 (re. \$35,000)
 8 Equipment (56000) ... 120,000 (re. \$105,000)
 9 Fringe benefits (60000) ... 31,000 (re. \$31,000)

10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses related to the recreation services program.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2019-20 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (39910).
 18 Personal service--regular (50100) ... 209,000 (re. \$21,000)
 19 Temporary service (50200) ... 4,000 (re. \$1,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 21 Travel (54000) ... 9,000 (re. \$3,000)
 22 Equipment (56000) ... 31,000 (re. \$18,000)
 23 Fringe benefits (60000) ... 126,000 (re. \$3,000)
 24 For services and expenses related to snowmobile trail development and
 25 maintenance, including suballocation to other state departments and
 26 agencies (39946).
 27 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 28 Supplies and materials (57000) ... 56,000 (re. \$40,000)
 29 Equipment (56000) ... 84,000 (re. \$72,000)
 30 Fringe benefits (60000) ... 31,000 (re. \$31,000)

31 By chapter 50, section 1, of the laws of 2018:
 32 For services and expenses related to snowmobile trail development and
 33 maintenance, including suballocation to other state departments and
 34 agencies (39946).
 35 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 36 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 37 Contractual services (51000) ... 20,000 (re. \$2,000)
 38 Equipment (56000) ... 142,000 (re. \$142,000)
 39 Fringe benefits (60000) ... 31,000 (re. \$21,000)

40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 41 section 1, of the laws of 2019:
 42 For services and expenses related to the recreation services program.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2018-19 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (39910).
 49 Personal service--regular (50100) ... 149,000 (re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 (re. \$4,000)
 2 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 3 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 4 Equipment (56000) ... 31,000 (re. \$31,000)
 5 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 6 Indirect costs (58800) ... 5,000 (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to snowmobile trail development and
 9 maintenance, including suballocation to other state departments and
 10 agencies (39946).
 11 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 12 Supplies and materials (57000) ... 106,000 (re. \$80,000)
 13 Equipment (56000) ... 142,000 (re. \$142,000)

14 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses related to the recreation services program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (39910).
 23 Temporary service (50200) ... 4,000 (re. \$2,000)
 24 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 25 Equipment (56000) ... 31,000 (re. \$31,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses related to snowmobile trail development and
 28 maintenance, including suballocation to other state departments and
 29 agencies (39946).
 30 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 31 Supplies and materials (57000) ... 106,000 (re. \$80,000)
 32 Equipment (56000) ... 142,000 (re. \$142,000)

33 Enterprise Funds
 34 Agencies Enterprise Fund
 35 Golf Account - 50332

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses relating to the office of parks, recreation
 38 and historic preservation's golf courses.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (39910).
 45 Personal service--regular (50100) ... 6,000,000 (re. \$2,800,000)
 46 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 47 Holiday/overtime compensation (50300) ... 500,000 (re. \$214,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 5,800,000 (re. \$2,912,000)
 2 Travel (54000) ... 500,000 (re. \$333,000)
 3 Contractual services (51000) ... 5,000,000 (re. \$2,565,000)
 4 Equipment (56000) ... 2,000,000 (re. \$1,034,000)
 5 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 6 Indirect costs (58800) ... 100,000 (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses relating to the office of parks, recreation
 9 and historic preservation's golf courses.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).

16 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
 17 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
 18 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
 19 Supplies and materials (57000) ... 5,800,000 (re. \$1,577,000)
 20 Travel (54000) ... 500,000 (re. \$500,000)
 21 Contractual services (51000) ... 5,000,000 (re. \$1,122,000)
 22 Equipment (56000) ... 2,000,000 (re. \$630,000)
 23 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 24 Indirect costs (58800) ... 100,000 (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses relating to the office of parks, recreation
 27 and historic preservation's golf courses.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2019-20 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (39910).

34 Personal service--regular (50100) ... 6,000,000 (re. \$140,000)
 35 Temporary service (50200) ... 2,000,000 (re. \$671,000)
 36 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)
 37 Supplies and materials (57000) ... 3,800,000 (re. \$1,164,000)
 38 Travel (54000) ... 500,000 (re. \$499,000)
 39 Contractual services (51000) ... 5,000,000 (re. \$434,000)
 40 Equipment (56000) ... 2,000,000 (re. \$1,387,000)
 41 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 42 Indirect costs (58800) ... 100,000 (re. \$100,000)

43 Enterprise Funds
 44 Agencies Enterprise Fund
 45 Retail Sales Account - 50331

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses relating to the office of parks, recreation
 48 and historic preservation's retail stores.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (39910).

7	Personal service--regular (50100) ...	800,000	.....	(re. \$530,000)
8	Temporary service (50200) ...	150,000	.....	(re. \$150,000)
9	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
10	Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,416,000)
11	Travel (54000) ...	100,000	.....	(re. \$100,000)
12	Contractual services (51000) ...	100,000	.....	(re. \$91,000)
13	Equipment (56000) ...	200,000	.....	(re. \$200,000)
14	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
15	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses relating to the office of parks, recreation
 18 and historic preservation's retail stores.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).

25	Personal service--regular (50100) ...	800,000	.....	(re. \$400,000)
26	Supplies and materials (57000) ...	1,500,000	.....	(re. \$994,000)
27	Travel (54000) ...	100,000	.....	(re. \$20,000)
28	Contractual services (51000) ...	100,000	.....	(re. \$96,000)
29	Equipment (56000) ...	200,000	.....	(re. \$200,000)
30	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
31	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

32 By chapter 50, section 1, of the laws of 2019:
 33 For services and expenses relating to the office of parks, recreation
 34 and historic preservation's retail stores.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2019-20 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (39910).

41	Supplies and materials (57000) ...	500,000	.....	(re. \$212,000)
42	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
43	Equipment (56000) ...	200,000	.....	(re. \$200,000)
44	Fringe benefits (60000) ...	50,000	.....	(re. \$1,000)
45	Indirect costs (58800) ...	50,000	.....	(re. \$1,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	43,000,000	0
4		-----	-----
5	All Funds	43,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	43,000,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the New York power authority
14 pursuant to a plan submitted by the New
15 York power authority and approved by the
16 director of the budget. Notwithstanding
17 section 40 of the state finance law, this
18 appropriation shall remain in place until
19 a subsequent appropriation is made avail-
20 able. The sum of \$43,000,000 is hereby
21 appropriated to the New York power author-
22 ity for deposit to the appropriate account
23 or accounts. Such appropriation shall be
24 made available either: (i) pursuant to a
25 repayment agreement submitted by the New
26 York power authority and approved by the
27 director of the budget, or (ii) upon
28 certification of the director of the budg-
29 et, at the request of the New York power
30 authority when and to the extent that the
31 authority certifies to the director that
32 such monies are necessary to comply with
33 the authority's expenses related to the
34 transfer and disposal of nuclear spent
35 fuel as required by federal or state stat-
36 ute (80549) 43,000,000
37 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,491,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	41,000	0
6	Internal Service Funds	666,000	0
7		-----	-----
8	All Funds	4,298,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 4,298,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	2,241,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	72,000
30	Contractual services (51000)	97,000
31	Equipment (56000)	17,000
32		-----
33	Program account subtotal	2,491,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 and may be suballocated to other state
 2 agencies (81001).

3 Personal service (50000) 500,000
 4 Nonpersonal service (57050) 300,000
 5 Fringe benefits (60090) 275,000
 6 Indirect costs (58850) 25,000
 7 -----
 8 Program account subtotal 1,100,000
 9 -----

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
 14 stration projects, research, training,
 15 technical assistance, and evaluation
 16 activities (81001).

17 Travel (54000) 3,000
 18 Contractual services (51000) 3,000
 19 -----
 20 Program account subtotal 6,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
 26 provision of domestic violence training.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Supplies and materials (57000) 2,000
 38 Travel (54000) 5,000
 39 Contractual services (51000) 28,000
 40 -----
 41 Program account subtotal 35,000
 42 -----

43 Internal Service Funds
 44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) 546,000
15 Supplies and materials (57000) 20,000
16 Travel (54000) 100,000
17 -----
18 Program account subtotal 666,000
19 -----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,000,000	0
4		-----	-----
5	All Funds	6,000,000	0
6		=====	=====

7 SCHEDULE

8	PROSECUTORIAL CONDUCT PROGRAM	6,000,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 prosecutorial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24	Personal service--regular (50100)	1,300,000
25	Temporary service (50200)	50,000
26	Supplies and materials (57000)	20,000
27	Travel (54000)	120,000
28	Contractual services (51000)	200,000
29	Equipment (56000)	60,000
30	For additional services and expenses of the	
31	prosecutorial conduct program	4,250,000
32		-----
33	Program account subtotal	6,000,000
34		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,443,000	0
4	Special Revenue Funds - Other	395,000	0
5		-----	-----
6	All Funds	6,838,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,838,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	3,398,000
26	Temporary service (50200)	324,000
27	Supplies and materials (57000)	36,000
28	Travel (54000)	51,000
29	Contractual services (51000)	32,000
30	Equipment (56000)	102,000
31	For services and expenses related to addi-	
32	tional staffing to provide worker	
33	protections for the State workforce, and	
34	for increased language access services	2,500,000
35		-----
36	Program account subtotal	6,443,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Public Employment Relations Board Account - 21964

41 For services and expenses related to the
 42 administration program (81001).

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	36,000
2	Temporary service (50200)	250,000
3	Supplies and materials (57000)	13,000
4	Travel (54000)	15,000
5	Contractual services (51000)	69,000
6	Equipment (56000)	12,000
7		-----
8	Program account subtotal	395,000
9		-----

JOINT COMMISSION ON PUBLIC ETHICS OR SUCCESSOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,594,000	0
4		-----	-----
5	All Funds	5,594,000	0
6		=====	=====

7 SCHEDULE

8	PUBLIC ETHICS PROGRAM	5,594,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 public ethics program or its successor
14 pursuant to a chapter of the laws of 2022.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Notwithstanding any other provision of law
26 to the contrary, \$200,000 from this appro-
27 priation may be used to operate a phone
28 hotline and website for the public to
29 report violations of public officers law,
30 including allegations by state employees
31 of sexual harassment.

32	Personal service--regular (50100)	4,637,000
33	Holiday/overtime compensation (50300)	45,000
34	Supplies and materials (57000)	80,000
35	Travel (54000)	40,000
36	Contractual services (51000)	742,000
37	Equipment (56000)	50,000
38		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	5,500,000	6,500,000
4	Special Revenue Funds - Other	106,260,000	0
5		-----	-----
6	All Funds	111,760,000	6,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 15,080,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program, including suballocation
16 to the office of the inspector general.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27	Personal service--regular (50100)	8,456,000
28	Temporary service (50200)	28,000
29	Holiday/overtime compensation (50300)	59,000
30	Supplies and materials (57000)	266,000
31	Travel (54000)	97,000
32	Contractual services (51000)	836,000
33	Equipment (56000)	177,000
34	Fringe benefits (60000)	4,922,000
35	Indirect costs (58800)	239,000
36		-----

37 REGULATION OF UTILITIES PROGRAM 96,680,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 regulation of utilities program (48602).

3	Personal service (50000)	3,057,000
4	Nonpersonal service (57050)	839,000
5	Fringe benefits (60090)	1,498,000
6	Indirect costs (58850)	106,000
7		-----
8	Program account subtotal	5,500,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Cable Television Account - 21971

13 For services and expenses related to the
 14 regulation of utilities program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,002,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	2,968,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Public Service Account - 22011

39 For services and expenses related to the
 40 regulation of utilities program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2022-23 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (48602).

5	Personal service--regular (50100)	43,353,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	654,000
9	Travel (54000)	565,000
10	Contractual services (51000)	13,713,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	28,040,000
13	Indirect costs (58800)	1,293,000
14		-----
15	Program account subtotal	88,212,000
16		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service
6 law, including but not limited to a study of the availability, reli-
7 ability, and cost of highspeed internet and broadband services in
8 New York state and the on-line publication of a detailed internet
9 access map of the state ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the regulation of utilities
15 program (48602).

16 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

17 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

18 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

19 Indirect costs (58850) ... 56,000 (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	11,898,000	189,000
4	Special Revenue Funds - Federal	15,051,000	38,585,005
5	Special Revenue Funds - Other	91,218,000	57,520,000
6		-----	-----
7	All Funds	118,167,000	89,276,005
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,000,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 2,900,000
 27 Temporary service (50200) 90,000
 28 Holiday/overtime compensation (50300) 10,000
 29 -----

30 AUTHORITIES BUDGET OFFICE PROGRAM 2,859,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-
 36 ing the functions and responsibilities of
 37 the authorities budget office, including
 38 but not limited to performing reviews and
 39 analyses of the operations, finances, and
 40 records of public authorities, supporting
 41 and enhancing a consolidated public
 42 authority information and reporting system

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51001).

29	Personal service--regular (50100)	1,588,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	4,000
32	Travel (54000).....	23,000
33	Contractual services (51000)	214,000
34	Equipment (56000)	15,000
35	Fringe benefits (60000)	959,000
36	Indirect costs (58800).....	53,000
37		-----

38	BUSINESS AND LICENSING SERVICES PROGRAM	57,000,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the
 44 business and licensing program, including
 45 suballocation to other departments and
 46 agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any provisions of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowance (51017).

14	Personal service--regular (50100)	24,000,000
15	Supplies and materials (57000)	3,000,000
16	Travel (54000)	550,000
17	Contractual services (51000)	14,800,000
18	Equipment (56000)	610,000
19	Fringe benefits (60000)	13,000,000
20	Indirect costs (58800)	1,040,000
21		-----

22	CODE ENFORCEMENT PROGRAM	2,165,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Fire Prevention and Code Enforcement Account - 21904

27 For services and expenses related to the
 28 code enforcement program.

29 Notwithstanding any provisions of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowance (51284).

34	Personal service--regular (50100)	900,000
35	Equipment (56000)	685,000
36	Fringe benefits (60000)	550,000
37	Indirect costs (58800)	30,000
38		-----

39	CONSUMER PROTECTION PROGRAM	30,627,000
40		-----

41 General Fund
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51042).

9 Personal service--regular (50100) 1,586,000
 10 -----
 11 Program account subtotal 1,586,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Consumer Protection Account - 25449

16 For services and expenses related to
 17 surveillance, outreach and other activ-
 18 ities which enhance the protection of
 19 consumers (51042).

20 Personal service (50000) 27,000
 21 Nonpersonal service (57050) 6,000
 22 Fringe benefits (60090) 17,000
 23 Indirect costs (58850) 1,000
 24 -----
 25 Program account subtotal 51,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Consumer Protection Account - 22068

30 For services and expenses related to consum-
 31 er protection activities.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (51042).

42 Personal service--regular (50100) 650,000
 43 Supplies and materials (57000) 6,000
 44 Travel (54000) 6,000
 45 Contractual services (51000) 6,000

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	312,000
2	Indirect costs (58800)	20,000
3		-----
4	Program account subtotal	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Major Renewable Energy Development Account - 22251	
9	For services and expenses of the office of	
10	renewable energy siting pursuant to	
11	section 94-c of the executive law (51285).	
12	Personal service--regular (50100)	3,000,000
13	Supplies and materials (57000)	750,000
14	Contractual services (51000)	3,400,000
15	Equipment (56000)	750,000
16	Fringe benefits (60000)	2,000,000
17	Indirect costs (58800)	100,000
18		-----
19	Program account subtotal	10,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Public Service Account - 22011	
24	Notwithstanding any other provision of law	
25	to the contrary, direct and indirect	
26	expenses relating to the activities of the	
27	department of state's major renewable	
28	energy development program pursuant to	
29	section 94-c of the executive law, shall	
30	be deemed expenses, including sub-alloca-	
31	tion to other state departments, agencies	
32	or public authorities, of the department	
33	of public service within the meaning of	
34	section 18-a of the public service law.	
35	All or a portion of the funds appropriated	
36	hereby may be suballocated or transferred	
37	to any department, agency, or public	
38	authority (51285).	
39	Personal service--regular (50100)	6,000,000
40	Supplies and materials (57000)	750,000
41	Contractual services (51000)	3,400,000
42	Equipment (56000)	750,000
43	Fringe benefits (60000)	3,900,000
44	Indirect costs (58800)	200,000
45		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Total amount available 15,000,000
 2 -----
 3 Notwithstanding any other provision of law
 4 to the contrary, direct and indirect
 5 expenses relating to the activities of the
 6 department of state's utility intervention
 7 unit pursuant to subdivision 4 of section
 8 94-a of the executive law, including, but
 9 not limited to participation in general
 10 ratemaking proceedings pursuant to section
 11 65 of the public service law or certif-
 12 ication proceedings pursuant to articles 7
 13 or 10 of the public service law, shall be
 14 deemed expenses of the department of
 15 public service within the meaning of
 16 section 18-a of the public service law
 17 (51042).

 18 Personal service--regular (50100) 1,020,000
 19 Contractual services (51000) 300,000
 20 Fringe benefits (60000) 640,000
 21 Indirect costs (58800) 30,000
 22 -----
 23 Total amount available 1,990,000
 24 -----
 25 Program account subtotal 16,990,000
 26 -----

 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Wholesale Market Consumer Advocacy Account - 22206

 30 For the implementation of a wholesale market
 31 consumer advocacy project to supply
 32 comprehensive consumer advocacy in matters
 33 pending before the New York independent
 34 system operator and at the federal energy
 35 regulatory commission. The funds hereby
 36 appropriated shall be spent in a manner
 37 consistent with an allocation and distrib-
 38 ution proposal as heretofore filed by the
 39 department of public service and approved
 40 by the federal energy regulatory commis-
 41 sion. All technical experts, consultants
 42 or other services funded from this appro-
 43 priation shall be acquired pursuant to the
 44 requirements of section 163 of the state
 45 finance law (51042).

 46 Contractual services (51000) 1,000,000
 47 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1	Program account subtotal	1,000,000
2	-----	
3	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	20,714,000
4	-----	
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	local government and community services	
9	program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority, and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2022-23 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (51044).	
20	Personal service--regular (50100)	5,526,000
21	Temporary service (50200)	30,000
22	Holiday/overtime compensation (50300)	4,000
23	-----	
24	Program account subtotal	5,560,000
25	-----	
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Federal Health and Human Services Account - 25127	
29	For services and expenses of administering	
30	community services block grants to commu-	
31	nity action agencies, including suballo-	
32	cation to other state departments and	
33	agencies (51018).	
34	Personal service (50000)	5,200,000
35	Nonpersonal service (57050)	1,236,960
36	Fringe benefits (60090)	300,920
37	Indirect costs (58850)	562,120
38	-----	
39	Program account subtotal	7,300,000
40	-----	
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Appalachian Technical Assistance Account - 25382	

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 For services and expenses of administering
 2 the appalachian regional grants program.
 3 The funds appropriated herein may be
 4 transferred to aid to localities (51023).

5	Personal service (50000)	657,000
6	Nonpersonal service (57050)	278,000
7	Fringe benefits (60090)	62,000
8	Indirect costs (58850)	3,000
9		-----
10	Program account subtotal	1,000,000
11		-----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Coastal Zone Management Program Account - 25449

15 For services and expenses of the coastal
 16 resources and waterfront revitalization
 17 program, including suballocation to other
 18 state departments and agencies (51034).

19	Personal service (50000)	2,952,000
20	Nonpersonal service (57050)	538,000
21	Fringe benefits (60090)	985,000
22	Indirect costs (58850)	25,000
23		-----
24	Program account subtotal	4,500,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Code Enforcement Program Account - 25416

29 For services and expenses of the code
 30 enforcement program (51036).

31	Personal service (50000)	300,000
32	Nonpersonal service (57050)	75,000
33	Fringe benefits (60090)	150,000
34	Indirect costs (58850)	75,000
35		-----
36	Total amount available	600,000
37		-----

38 For services and expenses of the codes
 39 program (51295).

40	Personal service (50000)	300,000
41	Nonpersonal service (57050)	75,000

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	150,000
2	Indirect costs (58850)	75,000
3		-----
4	Total amount available	600,000
5		-----
6	Program account subtotal	1,200,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Local Government Federal Programs Account - 25449	
11	For services and expenses of the local	
12	government federal programs. The funds	
13	appropriated herein may be transferred to	
14	aid to localities (51037).	
15	Personal service (50000)	400,000
16	Nonpersonal service (57050)	527,000
17	Fringe benefits (60090)	57,000
18	Indirect costs (58850)	16,000
19		-----
20	Program account subtotal	1,000,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Local Government and Community Services Administrative	
25	Account - 20144	
26	For services and expenses related to the	
27	local government and community services	
28	program (51044).	
29	Supplies and materials (57000)	25,000
30	Travel (54000)	10,000
31	Contractual services (51000)	119,000
32		-----
33	Program account subtotal	154,000
34		-----
35	OFFICE FOR NEW AMERICANS	500,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	office for new Americans.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, and the IT Interchange	

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (51046).

8 Personal service--regular (50100) 500,000
 9 -----

10 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 state of New York commission on uniform
 16 state laws (51039).

17 Contractual services (51000) 135,000
 18 For additional contractual services 20,000
 19 -----

20 TUG HILL COMMISSION PROGRAM 1,147,000
 21 -----

22 General Fund
 23 State Purposes Account - 10050

24 For services and expenses of the Tug Hill
 25 commission.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (51038).

36 Personal service--regular (50100) 989,000
 37 Supplies and materials (57000) 13,000
 38 Travel (54000) 8,000
 39 Contractual services (51000) 85,000
 40 Equipment (56000) 2,000
 41 -----
 42 Program account subtotal 1,097,000
 43 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Tug Hill Administration Account - 22044

4 For services and expenses related to the Tug
5 Hill commission.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51038).

16 Contractual services (51000) 50,000
17
18 Program account subtotal 50,000
19

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
13 Travel (54000) ... 200,000 (re. \$27,000)
14 Contractual services (51000) ... 100,000 (re. \$25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 ... (re. \$13,384,000)
32 Supplies and materials (57000) ... 2,400,000 (re. \$2,040,000)
33 Travel (54000) ... 544,000 (re. \$342,000)
34 Contractual services (51000) ... 13,450,000 (re. \$10,344,000)
35 Equipment (56000) ... 457,000 (re. \$439,000)
36 Fringe benefits (60000) ... 12,488,000 (re. \$8,148,000)
37 Indirect costs (58800) ... 705,000 (re. \$510,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Notwithstanding any provisions of law to the contrary, the amounts
 4 appropriated herein shall be net of refunds, rebates, reimburse-
 5 ments, credits, repayments, and/or disallowance (51017).
 6 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
 7 Contractual services (51000) ... 9,950,000 (re. \$2,450,000)
 8 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
 9 Indirect costs (58800) ... 705,000 (re. \$56,000)

10 CONSUMER PROTECTION PROGRAM

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Major Renewable Energy Development

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses of the office of renewable energy siting
 16 pursuant to section 94-c of the executive law (51285)
 17 10,000,000 (re. \$10,000,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Wholesale Market Consumer Advocacy Account - 22206

21 By chapter 50, section 1, of the laws of 2021:
 22 For the implementation of a wholesale market consumer advocacy project
 23 to supply comprehensive consumer advocacy in matters pending before
 24 the New York independent system operator and at the federal energy
 25 regulatory commission. The funds hereby appropriated shall be spent
 26 in a manner consistent with an allocation and distribution proposal
 27 as heretofore filed by the department of public service and approved
 28 by the federal energy regulatory commission. All technical experts,
 29 consultants or other services funded from this appropriation shall
 30 be acquired pursuant to the requirements of section 163 of the state
 31 finance law (51042).
 32 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For the implementation of a wholesale market consumer advocacy project
 35 to supply comprehensive consumer advocacy in matters pending before
 36 the New York independent system operator and at the federal energy
 37 regulatory commission. The funds hereby appropriated shall be spent
 38 in a manner consistent with an allocation and distribution proposal
 39 as heretofore filed by the department of public service and approved
 40 by the federal energy regulatory commission. All technical experts,
 41 consultants or other services funded from this appropriation shall
 42 be acquired pursuant to the requirements of section 163 of the state
 43 finance law (51042).
 44 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For the implementation of a wholesale market consumer advocacy project
 2 to supply comprehensive consumer advocacy in matters pending before
 3 the New York independent system operator and at the federal energy
 4 regulatory commission. The funds hereby appropriated shall be spent
 5 in a manner consistent with an allocation and distribution proposal
 6 as heretofore filed by the department of public service and approved
 7 by the federal energy regulatory commission. All technical experts,
 8 consultants or other services funded from this appropriation shall
 9 be acquired pursuant to the requirements of section 163 of the state
 10 finance law (51042).

11 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For the implementation of a wholesale market consumer advocacy project
 14 to supply comprehensive consumer advocacy in matters pending before
 15 the New York independent system operator and at the federal energy
 16 regulatory commission. The funds hereby appropriated shall be spent
 17 in a manner consistent with an allocation and distribution proposal
 18 as heretofore filed by the department of public service and approved
 19 by the federal energy regulatory commission. All technical experts,
 20 consultants or other services funded from this appropriation shall
 21 be acquired pursuant to the requirements of section 163 of the state
 22 finance law (51042).

23 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For the implementation of a wholesale market consumer advocacy project
 26 to supply comprehensive consumer advocacy in matters pending before
 27 the New York independent system operator and at the federal energy
 28 regulatory commission. The funds hereby appropriated shall be spent
 29 in a manner consistent with an allocation and distribution proposal
 30 as heretofore filed by the department of public service and approved
 31 by the federal energy regulatory commission. All technical experts,
 32 consultants or other services funded from this appropriation shall
 33 be acquired pursuant to the requirements of section 163 of the state
 34 finance law (51042).

35 Contractual services (51000) ... 1,000,000 (re. \$714,000)

36 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Federal Health and Human Services Account - 25127

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses of administering community services block
 42 grants to community action agencies, including suballocation to
 43 other state departments and agencies (51018).

44 Personal service (50000) ... 5,200,000 (re. \$4,805,000)

45 Nonpersonal service (57050) ... 1,236,960 (re. \$1,236,960)

46 Fringe benefits (60090) ... 300,920 (re. \$300,920)

47 Indirect costs (58850) ... 562,120 (re. \$562,120)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses of administering community services block
 3 grants to community action agencies, including suballocation to
 4 other state departments and agencies (51018).
 5 Personal service (50000) ... 3,000,000 (re. \$2,326,000)
 6 Nonpersonal service (57050) ... 670,000 (re. \$670,000)
 7 Fringe benefits (60090) ... 1,800,000 (re. \$1,360,000)
 8 Indirect costs (58850) ... 30,000 (re. \$30,000)

9 By chapter 50, section 1, of the laws of 2019:
 10 For services and expenses of administering community services block
 11 grants to community action agencies, including suballocation to
 12 other state departments and agencies (51018).
 13 Personal service (50000) ... 2,000,000 (re. \$144,000)
 14 Nonpersonal service (57050) ... 608,000 (re. \$473,000)
 15 Fringe benefits (60090) ... 772,000 (re. \$100,000)
 16 Indirect costs (58850) ... 20,000 (re. \$20,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 For services and expenses of administering community services block
 19 grants to community action agencies, including suballocation to
 20 other state departments and agencies (51018).
 21 Personal service (50000) ... 2,000,000 (re. \$294,000)
 22 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 23 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 24 Indirect costs (58850) ... 20,000 (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses of administering community services block
 27 grants to community action agencies, including suballocation to
 28 other state departments and agencies (51018).
 29 Personal service (50000) ... 2,000,000 (re. \$66,000)
 30 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 31 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 32 Indirect costs (58850) ... 20,000 (re. \$20,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses of administering the appalachian regional
 38 grants program (51023).
 39 Personal service (50000) ... 257,000 (re. \$257,000)
 40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 41 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 42 Indirect costs (58850) ... 3,000 (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses of administering the appalachian regional
 45 grants program (51023).
 46 Personal service (50000) ... 257,000 (re. \$66,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 2 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 3 Indirect costs (58850) ... 3,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses of administering the appalachian regional
 6 grants program (51023).
 7 Personal service (50000) ... 257,000 (re. \$72,000)
 8 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 9 Fringe benefits (60090) ... 62,000 (re. \$4,000)
 10 Indirect costs (58850) ... 3,000 (re. \$705)

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of administering the appalachian regional
 13 grants program (51023).
 14 Personal service (50000) ... 257,000 (re. \$68,000)
 15 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses of administering the appalachian regional
 18 grants program (51023).
 19 Personal service (50000) ... 257,000 (re. \$80,000)
 20 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Coastal Zone Management Program Account - 25449

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses of the coastal resources and waterfront
 26 revitalization program, including suballocation to other state
 27 departments and agencies (51034).
 28 Personal service (50000) ... 2,952,000 (re. \$2,797,000)
 29 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
 30 Fringe benefits (60090) ... 985,000 (re. \$889,000)
 31 Indirect costs (58850) ... 25,000 (re. \$12,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses of the coastal resources and waterfront
 34 revitalization program, including suballocation to other state
 35 departments and agencies (51034).
 36 Personal service (50000) ... 2,952,000 (re. \$1,230,000)
 37 Nonpersonal service (57050) ... 538,000 (re. \$348,000)
 38 Fringe benefits (60090) ... 985,000 (re. \$351,000)
 39 Indirect costs (58850) ... 25,000 (re. \$24,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses of the coastal resources and waterfront
 42 revitalization program, including suballocation to other state
 43 departments and agencies (51034).
 44 Personal service (50000) ... 2,952,000 (re. \$1,290,000)
 45 Nonpersonal service (57050) ... 538,000 (re. \$73,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 985,000 (re. \$381,000)
 2 Indirect costs (58850) ... 25,000 (re. \$13,000)

3 By chapter 50, section 1, of the laws of 2018:
 4 For services and expenses of the coastal resources and waterfront
 5 revitalization program, including suballocation to other state
 6 departments and agencies (51034).
 7 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
 8 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
 9 Fringe benefits (60090) ... 985,000 (re. \$270,000)
 10 Indirect costs (58850) ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses of the coastal resources and waterfront
 13 revitalization program, including suballocation to other state
 14 departments and agencies (51034).
 15 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
 16 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
 17 Fringe benefits (60090) ... 985,000 (re. \$211,000)
 18 Indirect costs (58850) ... 25,000 (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses of the coastal resources and waterfront
 21 revitalization program, including suballocation to other state
 22 departments and agencies (51034).
 23 Personal service (50000) ... 2,252,000 (re. \$536,000)
 24 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
 25 Fringe benefits (60090) ... 985,000 (re. \$184,000)
 26 Indirect costs (58850) ... 25,000 (re. \$500)

27 By chapter 50, section 1, of the laws of 2014:
 28 For services and expenses of the coastal resources and waterfront
 29 revitalization program, including suballocation to other state
 30 departments and agencies (51034).
 31 Personal service (50000) ... 2,252,000 (re. \$295,000)
 32 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 33 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 34 Indirect costs (58850) ... 25,000 (re. \$22,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Code Enforcement Program Account - 25416

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses of the code enforcement program (51036).
 40 Personal service (50000) ... 300,000 (re. \$300,000)
 41 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 42 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 43 Indirect costs (58850) ... 75,000 (re. \$75,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses of the code enforcement program (51036).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 300,000 (re. \$300,000)
 2 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 3 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 4 Indirect costs (58850) ... 75,000 (re. \$75,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses of the code enforcement program (51036).
 7 Personal service (50000) ... 300,000 (re. \$300,000)
 8 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 9 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 10 Indirect costs (58850) ... 75,000 (re. \$75,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of the code enforcement program (51036).
 13 Personal service (50000) ... 300,000 (re. \$300,000)
 14 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 15 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 16 Indirect costs (58850) ... 75,000 (re. \$75,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses of the code enforcement program (51036).
 19 Personal service (50000) ... 300,000 (re. \$300,000)
 20 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 21 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 22 Indirect costs (58850) ... 75,000 (re. \$75,000)

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Local Government Federal Programs Account - [~~25300~~] 25449

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of the local government federal programs
 28 (51037).
 29 Personal service (50000) ... 400,000 (re. \$400,000)
 30 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 31 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 32 Indirect costs (58850) ... 16,000 (re. \$16,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Local Government Federal Programs Account - 25300

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of the local government federal programs
 38 (51037).
 39 Personal service (50000) ... 75,000 (re. \$75,000)
 40 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 41 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 42 Indirect costs (58850) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses of the local government federal programs
2 (51037).
3 Personal service (50000) ... 75,000 (re. \$75,000)
4 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
5 Fringe benefits (60090) ... 38,000 (re. \$38,000)
6 Indirect costs (58850) ... 10,000 (re. \$10,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses of the local government federal programs
9 (51037).
10 Personal service (50000) ... 75,000 (re. \$75,000)
11 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
12 Fringe benefits (60090) ... 38,000 (re. \$38,000)
13 Indirect costs (58850) ... 10,000 (re. \$10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	769,605,000	0
4	Special Revenue Funds - Federal	16,838,000	366,216,000
5	Special Revenue Funds - Other	133,039,000	0
6		-----	-----
7	All Funds	919,482,000	366,216,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 19,672,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30	Personal service--regular (50100)	18,037,000
31	Temporary service (50200)	34,000
32	Holiday/overtime compensation (50300)	415,000
33	Supplies and materials (57000)	33,000
34	Travel (54000)	40,000
35	Contractual services (51000)	405,000
36		-----
37	Program account subtotal	18,964,000
38		-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	227,870,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100)	183,059,000
29	Holiday/overtime compensation (50300)	17,711,000
30	Supplies and materials (57000)	1,398,000
31	Travel (54000)	624,000
32	Contractual services (51000)	10,502,000
33	Equipment (56000)	1,052,000
34		-----
35	Total amount available	214,346,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100)	1,750,000
41	Supplies and materials (57000)	50,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	100,000
2	Equipment (56000)	100,000
3		-----
4	Total amount available	2,000,000
5		-----
6	Program account subtotal	216,346,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	State Police Account - 25362	
11	For services and expenses related to combat-	
12	ing internet crimes against children	
13	(50122).	
14	Personal service (50000)	150,000
15	Nonpersonal service (57050)	483,000
16	Fringe benefits (60090)	65,000
17	Indirect costs (58850)	2,000
18		-----
19	Program account subtotal	700,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,427,000
28	Holiday/overtime compensation (50300)	118,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,573,000
34	Indirect costs (58800)	392,000
35		-----
36	Program account subtotal	10,824,000
37		-----
38	PATROL ACTIVITIES PROGRAM	576,332,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	patrol activities program.	

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the
 2 contrary, the amounts appropriated herein
 3 shall be net of refunds, rebates,
 4 reimbursements, credits, repayments,
 5 and/or disallowances (50113).

6	Personal service--regular (50100)	421,808,000
7	Holiday/overtime compensation (50300)	44,121,000
8	Supplies and materials (57000)	7,961,000
9	Travel (54000)	2,027,000
10	Contractual services (51000)	6,102,000
11	Equipment (56000)	656,000
12		-----
13	Total amount available	482,675,000
14		-----

15 For services and expenses of security
 16 services for the legislative office build-
 17 ing (50130).

18	Personal service--regular (50100)	250,000
19		-----
20	Program account subtotal	482,925,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Motor Carrier Safety Assistance Program Account - 25316

25 For services and expenses related to commer-
 26 cial vehicle safety enforcement and other
 27 activities (50113).

28	Personal service (50000)	3,700,000
29	Nonpersonal service (57050)	1,593,000
30	Fringe benefits (60090)	1,163,000
31	Indirect costs (58850)	44,000
32		-----
33	Program account subtotal	6,500,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 New York State Thruway Authority Account - 21905

38 For services and expenses for policing the
 39 thruway.
 40 Notwithstanding any provision of law to the
 41 contrary, the amounts appropriated herein
 42 shall be net of refunds, rebates,
 43 reimbursements, credits, repayments,
 44 and/or disallowances (50113).

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	36,000,000
2	Holiday/overtime compensation (50300)	5,000,000
3	Supplies and materials (57000)	30,000
4	Fringe benefits (60000)	26,500,000
5		-----
6	Program account subtotal	67,530,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Police Seized Assets Account - 22054	
11	For services and expenses related to the	
12	patrol activities program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities (50113).	
17	Equipment (56000)	16,000,000
18		-----
19	Program account subtotal	16,000,000
20		-----
21	Special Revenue Funds - Other	
22	NYS DOT Highway Safety Program Fund	
23	Highway Safety Account - 23001	
24	For services and expenses related to the	
25	patrol activities program (50113).	
26	Personal service--regular (50100)	2,572,000
27	Holiday/overtime compensation (50300)	380,000
28	Supplies and materials (57000)	35,000
29	Travel (54000)	2,000
30	Equipment (56000)	388,000
31		-----
32	Program account subtotal	3,377,000
33		-----
34	TECHNICAL POLICE SERVICES PROGRAM	95,608,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	technical police services program.	
40	Notwithstanding any provision of law to the	
41	contrary, the amounts appropriated herein	
42	shall be net of refunds, rebates,	

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 reimbursements, credits, repayments,
2 and/or disallowances.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (50116).

13	Personal service--regular (50100)	26,234,000
14	Temporary service (50200)	1,995,000
15	Holiday/overtime compensation (50300)	2,365,000
16	Supplies and materials (57000)	6,705,000
17	Travel (54000)	379,000
18	Contractual services (51000)	13,080,000
19	Equipment (56000)	412,000
20		-----
21	Total amount available	51,170,000
22		-----

23 Notwithstanding any provision of law to the
24 contrary, for the purchase of services
25 related to accessing highly secure infor-
26 mation and equipment from the center for
27 internet security (50129).

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	51,370,000
31		-----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 State Police Account - 25362

35 For services and expenses related to the
36 investigation of illicit activities asso-
37 ciated with the manufacture and distrib-
38 ution of methamphetamine (50110).

39	Personal service (50000)	295,000
40	Nonpersonal service (57050)	1,695,000
41	Fringe benefits (60090)	110,000
42		-----
43	Total amount available	2,100,000
44		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 For services and expenses related to grants
 2 from the bureau of justice assistance.

3	Personal service (50000)	250,000
4	Nonpersonal service (57050)	638,000
5	Fringe benefits (60090)	108,000
6	Indirect costs (58850)	4,000
7		-----
8	Total amount available	1,000,000
9		-----

10 Funds herein appropriated may be used to
 11 disburse unanticipated federal grants in
 12 support of various purposes and programs
 13 (50103).

14	Personal service (50000)	2,500,000
15	Nonpersonal service (57050)	2,500,000
16	Fringe benefits (60090)	1,500,000
17	Indirect costs (58850)	38,000
18		-----
19	Total amount available	6,538,000
20		-----
21	Program account subtotal	9,638,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Statewide Public Safety Communications Account - 22123

26 For services and expenses related to the
 27 technical police services program (50116).

28	Supplies and materials (57000)	14,000,000
29	Contractual services (51000)	10,500,000
30	Equipment (56000)	1,000,000
31		-----
32	Program account subtotal	25,500,000
33		-----

34 Special Revenue Funds - Other
 35 State Police Motor Vehicle Law Enforcement and Motor
 36 Vehicle Theft and Insurance Fraud Prevention Fund
 37 State Police Motor Vehicle Law Enforcement Account -
 38 22802

39 For services and expenses related to the
 40 technical police services program (50116).

41	Personal service--regular (50100)	4,000,000
42	Supplies and materials (57000)	2,404,000
43	Travel (54000)	6,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	2,490,000
2	Equipment (56000)	200,000
3		-----
4	Program account subtotal	9,100,000
5		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to combating internet crimes against
 7 children (50122).
 8 Personal service (50000) ... 150,000 (re. \$150,000)
 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to combating internet crimes against
 14 children (50122).
 15 Personal service (50000) ... 150,000 (re. \$150,000)
 16 Nonpersonal service (57050) ... 483,000 (re. \$273,000)
 17 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 18 Indirect costs (58850) ... 2,000 (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to combating internet crimes against
 21 children (50122).
 22 Nonpersonal service (57050) ... 483,000 (re. \$303,000)

23 PATROL ACTIVITIES PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Motor Carrier Safety Assistance Program Account - 25316

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to commercial vehicle safety
 29 enforcement and other activities (50113).
 30 Personal service (50000) ... 3,700,000 (re. \$2,882,000)
 31 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 32 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
 33 Indirect costs (58850) ... 44,000 (re. \$44,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to commercial vehicle safety
 36 enforcement and other activities (50113).
 37 Personal service (50000) ... 3,700,000 (re. \$329,000)
 38 Nonpersonal service (57050) ... 1,593,000 (re. \$216,000)
 39 Fringe benefits (60090) ... 1,163,000 (re. \$678,000)
 40 Indirect costs (58850) ... 44,000 (re. \$44,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Police Federal Equitable Sharing Agreement - Justice Account -
2 25530

3 By chapter 50, section 1, of the laws of 2017:

4 For moneys to the division of state police for the justice department
5 federal equitable sharing agreement to be used for law enforcement
6 purposes distributed pursuant to a plan prepared by the superinten-
7 dent of the division of state police and approved by the director of
8 the budget.

9 Notwithstanding any provision of law to the contrary, upon approval of
10 the director of the budget, the funding appropriated herein may be
11 suballocated, interchanged, or transferred and may be used for local
12 assistance and for the payment of prior year liabilities (50113).

13 Nonpersonal service (57050) ... 30,000,000 (re. \$12,822,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 State Police Federal Equitable Sharing Agreement - Treasury Account -
17 25529

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of state police for the treasury department
20 federal equitable sharing agreement to be used for law enforcement
21 purposes distributed pursuant to a plan prepared by the superinten-
22 dent of the division of state police and approved by the director of
23 the budget.

24 Notwithstanding any provision of law to the contrary, upon approval of
25 the director of the budget, the funding appropriated herein may be
26 suballocated, interchanged, or transferred and may be used for local
27 assistance and for the payment of prior year liabilities (50113).

28 Nonpersonal service (57050) ... 30,000,000 (re. \$20,835,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Coronavirus Relief Account - 25542

32 The appropriation made by chapter 50, section 1, of the laws of 2021, as
33 supplemented by a transfer in accordance with section 53 of the
34 state finance law, is hereby amended and reappropriated to read:

35 For services and expenses related to payroll.

36 Personal service (50000) ... 185,000,000 (re. \$185,000,000)

37 Fringe benefits (60090) ... 115,000,000 (re. \$115,000,000)

38 TECHNICAL POLICE SERVICES PROGRAM

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 State Police Account - 25362

42 By chapter 50, section 1, of the laws of 2021:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the investigation of illicit
 2 activities associated with the manufacture and distribution of meth-
 3 amphetamine (50110).
 4 Personal service (50000) ... 295,000 (re. \$295,000)
 5 Nonpersonal service (57050) ... 1,695,000 (re. \$1,695,000)
 6 Fringe benefits (60090) ... 110,000 (re. \$110,000)
 7 For services and expenses related to grants from the national insti-
 8 tute of justice (50125).
 9 Personal service (50000) ... 250,000 (re. \$250,000)
 10 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 11 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 12 Indirect costs (58850) ... 4,000 (re. \$4,000)
 13 Funds herein appropriated may be used to disburse unanticipated feder-
 14 al grants in support of various purposes and programs (50103).
 15 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 16 Nonpersonal service (57050) ... 2,500,000 (re. \$2,496,000)
 17 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 18 Indirect costs (58850) ... 38,000 (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to grants from the national insti-
 21 tute of justice (50125).
 22 Personal service (50000) ... 250,000 (re. \$250,000)
 23 Nonpersonal service (57050) ... 638,000 (re. \$607,000)
 24 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 25 Indirect costs (58850) ... 4,000 (re. \$4,000)
 26 Funds herein appropriated may be used to disburse unanticipated feder-
 27 al grants in support of various purposes and programs (50103).
 28 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 30 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 31 Indirect costs (58850) ... 38,000 (re. \$38,000)

32 By chapter 50, section 1, of the laws of 2019:
 33 For services and expenses related to grants from the national insti-
 34 tute of justice (50125).
 35 Personal service (50000) ... 250,000 (re. \$24,000)
 36 Nonpersonal service (57050) ... 638,000 (re. \$460,000)
 37 Fringe benefits (60090) ... 108,000 (re. \$15,000)
 38 Indirect costs (58850) ... 4,000 (re. \$4,000)

39 By chapter 50, section 1, of the laws of 2018:
 40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of various purposes and programs (50103).
 42 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
 43 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)
 44 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
 45 Indirect costs (58850) ... 38,000 (re. \$38,000)

46 By chapter 50, section 1, of the laws of 2017:
 47 For services and expenses related to grants from the bureau of justice
 48 statistics (50102).

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ... 540,000	(re. \$22,000)
2	Nonpersonal service (57050) ... 295,000	(re. \$153,000)
3	Fringe benefits (60090) ... 3,865,000	(re. \$19,000)

STATE UNIVERSITY OF NEW YORK

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,871,324,000	0
4	Special Revenue Funds - Federal	442,850,000	853,765,000
5	Special Revenue Funds - Other	8,727,901,500	778,661,000
6	Internal Service Funds	24,300,000	0
7		-----	-----
8	All Funds	11,066,375,500	1,632,426,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,871,324,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 1,871,324,000
 35 -----

36 Total general fund support 1,871,324,000
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,850,000
 40 -----

41 Special Revenue Funds - Federal

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1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program	
6	(50949)	8,000,000
7	For services and expenses related to the	
8	federal college work study program	
9	(50948)	14,000,000
10		-----
11	Program account subtotal	22,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Education Fund	
15	Federal Teach Grant Aid Account - 25215	
16	For services and expenses, including grants,	
17	related to the federal teach grant aid	
18	program (50951)	20,000,000
19		-----
20	Program account subtotal	20,000,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Education Fund	
24	Iraq and Afghanistan Service Award Account - 25218	
25	For services and expenses related to the	
26	federal scholarship for individuals whose	
27	parents served in Iraq or Afghanistan	
28	after September 11, 2001 (50925)	100,000
29		-----
30	Program account subtotal	100,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Education Fund	
34	SUNY Pell Program Account - 25218	
35	For services and expenses, including grants,	
36	related to the federal Pell grant program	
37	(50945)	400,000,000
38		-----
39	Program account subtotal	400,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Scholarship Account - 25114	

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1	For services and expenses related to the	
2	federal scholarship for disadvantaged	
3	students program (50950)	750,000
4		-----
5	Program account subtotal	750,000
6		-----
7	Total special revenue funds - federal	442,850,000
8		-----
9	SPECIAL REVENUE FUNDS - OTHER	
10	DORMITORY INCOME REIMBURSABLE	343,400,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	State University Dormitory Income Reimbursable Account -	
15	21937	
16	For services and expenses of state universi-	
17	ty dormitory operations. Of this amount,	
18	up to \$5,000,000 may be used for the	
19	payment of claims subject to self-insured	
20	retention pursuant to liability insurance	
21	policies held by the dormitory authority	
22	of the state of New York arising out of	
23	bodily injury or property damage for which	
24	the state university of New York, the	
25	state of New York, and the dormitory	
26	authority of the state of New York might	
27	be liable, occurring upon or about any	
28	projects covered by agreements between the	
29	dormitory authority of the state of New	
30	York, state university of New York, or	
31	state university construction fund, to be	
32	financed from a transfer from the state	
33	university dorm income fund (50940)	343,400,000
34		-----
35	STUDENT LOANS	34,000,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Student Loan Fund	
39	Student Loan Account - 20955	
40	For services and expenses relating to low	
41	interest loans made to students under the	
42	federal Perkins, nursing student and	
43	health profession loan programs. Of this	
44	appropriation, authority identified as	

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1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

26 (1) increasing admissions requirements for
 27 all state university teacher preparation
 28 programs; and

29 (2) upgrading the curriculum and require-
 30 ments for these programs, which includes
 31 increasing opportunities for in-school
 32 experience to better prepare aspiring
 33 teachers to enter the classroom upon grad-
 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 49,157,700

40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

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1 medical assistance program, local assist-
2 ance account for the purpose of reimburs-
3 ing the non-federal share of any supple-
4 mental fee payments for professional
5 services provided by physicians, nurse
6 practitioners and physician assistants who
7 are participating in a plan for the
8 management of clinical practice at the
9 state university of New York while acting
10 in their capacity as a participant in such
11 plan, at levels approved by the division
12 of the budget, in accordance with federal
13 law and regulation and subject to federal
14 financial participation 131,760,600

15 For services and expenses of the state
16 university of New York at Stony Brook.

17 Notwithstanding any provision of law, rule
18 or regulation to the contrary, so much of
19 this appropriation as may be needed shall
20 be available for transfer to the depart-
21 ment of health, medical assistance
22 program, local assistance account for the
23 purpose of reimbursing the non-federal
24 share of any supplemental fee payments for
25 professional services provided by physi-
26 cians, nurse practitioners and physician
27 assistants who are participating in a plan
28 for the management of clinical practice at
29 the state university of New York while
30 acting in their capacity as a participant
31 in such plan, at levels approved by the
32 division of the budget, in accordance with
33 federal law and regulation and subject to
34 federal financial participation 130,726,000

35 For services and expenses of the state
36 university health science center at Brook-
37 lyn. Notwithstanding any provision of law,
38 rule or regulation to the contrary, so
39 much of this appropriation as may be need-
40 ed shall be available for transfer to the
41 department of health, medical assistance
42 program, local assistance account for the
43 purpose of reimbursing the non-federal
44 share of any supplemental fee payments for
45 professional services provided by physi-
46 cians, nurse practitioners and physician
47 assistants who are participating in a plan
48 for the management of clinical practice at
49 the state university of New York while
50 acting in their capacity as a participant
51 in such plan, at levels approved by the
52 division of the budget, in accordance with

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1 federal law and regulation and subject to
 2 federal financial participation 51,601,600
 3 For services and expenses of the state
 4 university health science center at Syra-
 5 cuse. Notwithstanding any provision of
 6 law, rule or regulation to the contrary,
 7 so much of this appropriation as may be
 8 needed shall be available for transfer to
 9 the department of health, medical assist-
 10 ance program, local assistance account for
 11 the purpose of reimbursing the non-federal
 12 share of any supplemental fee payments for
 13 professional services provided by physi-
 14 cians, nurse practitioners and physician
 15 assistants who are participating in a plan
 16 for the management of clinical practice at
 17 the state university of New York while
 18 acting in their capacity as a participant
 19 in such plan, at levels approved by the
 20 division of budget, in accordance with
 21 federal law and regulation and subject to
 22 federal financial participation 37,959,800
 23 For services and expenses of the state
 24 university college of environmental
 25 science and forestry 19,979,700
 26 For services and expenses of the state
 27 university college of optometry 10,008,100
 28 -----
 29 STATE UNIVERSITY COLLEGES 169,320,500
 30 -----
 31 Special Revenue Funds - Other
 32 State University Income Fund
 33 State University Revenue Offset Account - 22655
 34 Notwithstanding any other provision of law,
 35 for the purpose of subdivision 4 of
 36 section 355 of the education law, the
 37 separate amounts appropriated herein for
 38 state university colleges shall be deemed
 39 to be amounts appropriated to state-oper-
 40 ated institutions and amounts appropriated
 41 to individual state-operated institutions
 42 shall be deemed to be amounts appropriated
 43 for programs or purposes.
 44 Provided further, that a portion of the
 45 funds appropriated herein shall be used to
 46 implement a plan to improve educator
 47 effectiveness by:

STATE UNIVERSITY OF NEW YORK

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1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.
 10 For payment to the state university colleges
 11 according to the following (50939):
 12 For services and expenses of the state
 13 university college at Brockport 15,479,800
 14 For services and expenses of the state
 15 university college at Buffalo 21,191,300
 16 For services and expenses of the state
 17 university college at Cortland 12,390,400
 18 For services and expenses of the state
 19 university empire state college 7,686,500
 20 For services and expenses of the state
 21 university college at Fredonia 11,580,300
 22 For services and expenses of the state
 23 university college at Geneseo 10,565,400
 24 For services and expenses of the state
 25 university college at New Paltz 14,013,600
 26 For services and expenses of the state
 27 university college at Old Westbury 8,901,900
 28 For services and expenses of the state
 29 university college at Oneonta 11,357,100
 30 For services and expenses of the state
 31 university college at Oswego 13,866,000
 32 For services and expenses of the state
 33 university college at Plattsburgh 10,654,100
 34 For services and expenses of the state
 35 university college at Potsdam 11,117,200
 36 For services and expenses of the state
 37 university college at Purchase 12,704,000
 38 For services and expenses of the state
 39 university maritime college 7,812,900
 40 -----
 41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
 42 -----
 43 Special Revenue Funds - Other
 44 State University Income Fund
 45 State University Revenue Offset Account - 22655
 46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

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1 state university colleges of technology
 2 and agriculture, shall be deemed to be
 3 amounts appropriated to state-operated
 4 institutions and amounts appropriated to
 5 individual state-operated institutions
 6 shall be deemed to be amounts appropriated
 7 for programs or purposes.
 8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:
 12 (1) increasing admissions requirements for
 13 all state university teacher preparation
 14 programs; and
 15 (2) upgrading the curriculum and require-
 16 ments for these programs, which includes
 17 increasing opportunities for in-school
 18 experience to better prepare aspiring
 19 teachers to enter the classroom upon grad-
 20 uation.
 21 For payment to the state university colleges
 22 of technology and agriculture according to
 23 the following (50939):
 24 For services and expenses of the state
 25 university college of technology at
 26 Alfred 7,325,600
 27 For services and expenses of the state
 28 university college of technology at
 29 Canton 5,522,100
 30 For services and expenses of the state
 31 university college of agriculture and
 32 technology at Cobleskill 6,029,300
 33 For services and expenses of the state
 34 university college of technology at Delhi 5,663,600
 35 For services and expenses of the state
 36 university college of technology at Farm-
 37 ingdale 11,108,600
 38 For services and expenses of the state
 39 university college of agriculture and
 40 technology at Morrisville 7,142,100
 41 For services and expenses of the state
 42 university college of technology at Utica-
 43 Rome/state university polytechnic insti-
 44 tute 11,176,600
 45 -----
 46 UNIVERSITY-WIDE PROGRAMS 197,352,000
 47 -----
 48 Special Revenue Funds - Other
 49 State University Income Fund
 50 State University Revenue Offset Account - 22655

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1 STUDENT GRANTS AND LOANS

2 For empire state diversity honors scholar-
 3 ships program subject to a university
 4 match of equal amount for granting and
 5 administration of honor scholarships
 6 (50976) 621,900
 7 For tuition awards to recipients of the
 8 Maritime appointments program at SUNY
 9 Maritime (50974) 239,600
 10 For expenses of the federal Perkins, health
 11 professions and nursing student loan
 12 programs; the supplemental educational
 13 opportunity grant program; and the college
 14 work study program (50980) 3,114,100
 15 For the payment of financial assistance to
 16 certain categories of regularly enrolled
 17 full-time students at state-operated
 18 institutions of the state university of
 19 New York (50978) 1,570,700
 20 For graduate diversity fellowships (50975) 6,639,300
 21 For services and expenses of providing
 22 services to students with disabilities
 23 (50979) 544,100

24 OPPORTUNITY AND DIVERSITY PROGRAMS

25 For services and expenses related to the
 26 office of diversity and educational equi-
 27 ty, including personnel costs of the state
 28 university of New York hispanic leadership
 29 institute (50972) 591,400
 30 For services and expenses of the state
 31 university of New York hispanic leadership
 32 institute (50807) 350,000
 33 For services and expenses of the Native
 34 American program (50444) 215,200
 35 For services and expenses of the trustees
 36 underrepresented faculty initiative
 37 (50988) 422,000
 38 Educational opportunity programs, for
 39 services and expenses to expand opportu-
 40 nities in institutions of higher learning
 41 for the educationally and economically
 42 disadvantaged in accordance with chapter
 43 917 of the laws of 1970, for educational
 44 opportunity programs on state university
 45 campuses, a summer program and educational
 46 opportunity programs in state university
 47 community colleges (50971) 42,464,400
 48 For additional services and expenses of
 49 educational opportunity programs 3,860,400

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1 For services and expenses related to the
 2 operation of educational opportunity
 3 centers and their outreach programs
 4 including, but not limited to, necessary
 5 programs, services, and financial assist-
 6 ance, for educationally and economically
 7 disadvantaged adults, recipients of feder-
 8 al temporary assistance to needy families
 9 (TANF) and out-of-school youth who have
 10 attained the age of 16 years. \$6,050,000
 11 of this appropriation shall be used for
 12 the services and expenses related to the
 13 operation of the ATTAIN lab program. For
 14 the purpose of this appropriation, the
 15 term "economically disadvantaged" shall be
 16 defined as set forth in regulations
 17 promulgated by the state university
 18 (50970) 72,639,900
 19 For additional services and expenses of
 20 educational opportunity centers 6,600,000
 21 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
 22 For services and expenses of the empire
 23 innovation program (50985) 9,497,400
 24 For services and expenses of the strategic
 25 partnership for industrial resurgence in
 26 accordance with a plan approved by the
 27 director of the budget (50990) 1,747,400
 28 For services and expenses to promote and
 29 coordinate energy reduction projects, to
 30 provide an index of the health of New York
 31 residents and to match health providers to
 32 communities in need (50403) 279,300
 33 For services and expenses of the Rockefeller
 34 institute, including \$62,400 for the
 35 Philip Weinberg senior fellowship, \$82,000
 36 for the statistical yearbook, \$329,000 for
 37 the center for education pipeline systems
 38 change, and \$393,000 for operating costs
 39 (50410) 1,826,200
 40 For the college of nanoscale science and
 41 engineering (50986) 1,928,600
 42 For services and expenses of the sea grant
 43 institute (50447) 411,800
 44 For services and expenses related to the
 45 establishment of the central New York cord
 46 blood center at the state university
 47 health science center at Syracuse (50999) 205,600
 48 For services and expenses related to expand-
 49 ing capacity in campus programs for which

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1 there is a demonstrated economic develop-
 2 ment or public health need (50984) 3,164,300
 3 For services and expenses related to the
 4 high need program for expansion of nursing
 5 programs. A portion of the funds herein
 6 appropriated may be transferred to the
 7 general fund-local assistance account of
 8 the state university of New York to accom-
 9 plish the purposes of this appropriation,
 10 in accordance with a plan approved by the
 11 director of the budget (50983) 1,663,600
 12 For services and expenses of the small busi-
 13 ness development centers (50991) 2,673,200
 14 For services and expenses to provide
 15 system-wide support to campuses for inter-
 16 national education programs, including
 17 study abroad, international exchange and
 18 recruiting international students to
 19 provide additional revenue for campuses to
 20 increase in-state resident enrollment
 21 (50404) 1,800,000
 22 For services and expenses to provide faculty
 23 and staff development for state-operated
 24 and community colleges (50405) 360,400
 25 For expenses for the purpose of providing
 26 students access to the benefits of use of
 27 computer technology to achieve academic
 28 excellence through innovative instruction,
 29 including Open SUNY (50401) 1,607,700
 30 For services and expenses to improve the
 31 educational pipeline, including the Urban
 32 Teacher Center in New York City (50402) 435,600
 33 For academic equipment replacement (50997) 4,373,200
 34 For services and expenses related to the
 35 operation of child care centers for the
 36 benefit of students at the state operated
 37 campuses and programs of the state univer-
 38 sity of New York, subject to a provision
 39 for matching funds of at least 35 percent
 40 from non-state sources (50977) 1,567,800
 41 For services and expenses related to the
 42 establishment of child care centers at
 43 additional campuses 5,400,000
 44 For tuition reimbursement for community
 45 college employees (50982) 116,700
 46 For teacher education and support, by
 47 tuition reimbursement or other expendi-
 48 tures in support of the clinical prepara-
 49 tion of teachers (50411) 2,050,000
 50 For services and expenses of the university
 51 computer center, including the telecommu-
 52 nications network and Open SUNY (50989) 4,764,400

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1	For services and expenses of the library and	
2	educational technology programs, including	
3	Open SUNY (50994)	5,081,600
4	For expenses of university-wide student	
5	governance (50987)	57,100
6	For services and expenses of the library	
7	conservation program (50443)	350,000
8	For services and expenses of the adminis-	
9	tration of charter schools (50446)	848,600
10	For services and expenses of multimedia	
11	services, including the New York Network	
12	(50992)	118,500
13	For services and expenses of the New York	
14	state veterinary college at Cornell	
15	(50407)	500,000
16	For services and expenses of the staffing	
17	and research faculty at the state univer-	
18	sity polytechnic institute (50412)	500,000
19	For services and expenses of the center for	
20	women in government (50892)	100,000
21	For services and expenses related to	
22	increasing access to mental health	
23	services (50914)	1,000,000
24	For services and expenses for Centers for	
25	Mental Health Excellence	2,500,000
26	For services and expenses for the Student	
27	Government	300,000
28	For services and expenses of the state	
29	university of New York institute for lead-	
30	ership and diversity and inclusion	
31	(50808)	200,000
32	For services and expenses of the university	
33	at Buffalo school of law family violence	
34	and women's rights clinic (50895)	50,000
35		-----
36	Subtotal - university-wide programs	197,352,000
37		-----
38	SYSTEM ADMINISTRATION	600,638,300
39		-----
40	Special Revenue Funds - Other	
41	State University Income Fund	
42	State University Revenue Offset Account - 22655	
43	For services and expenses for system admin-	
44	istration, including minority and women	
45	business enterprise contracting and	
46	purchasing and the internal and independ-	
47	ent audit programs.	
48	Provided further, \$18,000,000 of this appro-	
49	priation shall be made available for	

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1 services and expenses of state-operated
 2 campuses to be distributed according to a
 3 plan approved by the state university
 4 board of trustees, a portion of which may
 5 be used to support new classroom faculty.
 6 Provided further, \$4,000,000 of this appro-
 7 priation shall be made available for
 8 services and expenses of expanding open
 9 educational resources at the state univer-
 10 sity of New York state-operated and commu-
 11 nity colleges targeting high-enrollment
 12 courses including general education cours-
 13 es with the highest cost-savings potential
 14 for students.
 15 Provided further, that a portion of the
 16 amounts appropriated herein shall be used
 17 to support regional state university of
 18 New York community college councils to
 19 align the operations of community colleges
 20 outside of the city of New York within
 21 regions as defined in consultation with
 22 the chancellor; provided further, that
 23 members of the councils shall be appointed
 24 by the chancellor of the state university
 25 of New York and the chair of each council
 26 shall be one of the constituent community
 27 college presidents, or his or her desig-
 28 nee; provided further, under the oversight
 29 of the chancellor and subject to the
 30 approval of the board of trustees, each
 31 council shall develop a plan that (i) sets
 32 program development, enrollment, and
 33 transfer goals on a regional basis; (ii)
 34 coordinates education and training program
 35 offerings within each defined region; and
 36 (iii) establishes goals to improve student
 37 outcomes. Provided further, that when
 38 coordinating education and training offer-
 39 ings, community colleges shall ensure that
 40 the needs of the residents of the local
 41 community and host county are met by such
 42 local community college and the needs of
 43 the residents of such community and county
 44 remain the community colleges' primary
 45 concern (50930) 35,804,300
 46 For services and expenses of state-operated
 47 campuses to be distributed as general fund
 48 operating support pursuant to subparagraph
 49 (4-b) of paragraph h of subdivision 2 of
 50 section 355 of the education law 48,834,000
 51 For services and expenses of new full-time
 52 faculty at state-operated campuses and

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	community colleges; provided that a	
2	portion of the funds herein appropriated	
3	may be transferred to the general fund-lo-	
4	cal assistance account of the state	
5	university of New York to accomplish the	
6	purposes of this appropriation and to make	
7	payments to community colleges for new	
8	full-time faculty; provided, further, that	
9	a portion of this appropriation may be	
10	transferred to the miscellaneous - all	
11	state departments and agencies, general	
12	state charges program, for payment of	
13	employee fringe benefits associated with	
14	such new full-time faculty	53,000,000
15	For additional expenses associated with the	
16	hiring of new faculty at state-operated	
17	campuses and community colleges	100,000,000
18	For payments to SUNY for purposes including,	
19	but not limited to, eliminating student	
20	fees and increasing adjunct faculty pay	361,500,000
21	For Legislative initiatives	1,500,000
22		-----
23	Total of state-operated institutions general	
24	operating schedule	1,492,184,900
25		-----
26	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
27		-----
28	Special Revenue Funds - Other	
29	State University Income Fund	
30	State University Revenue Offset Account - 22655	
31	For services and expenses of state universi-	
32	ty operations supported in whole or in	
33	part by tuition. Notwithstanding section	
34	23 of the public lands law, expenditures	
35	from this appropriation may include the	
36	proceeds deposited from the sale of	
37	surplus state university property (50939)	1,922,663,800
38		-----
39	Total gross operating - state-operated	
40	institutions support	3,414,848,700
41		-----
42	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
43		-----
44	Special Revenue Funds - Other	
45	State University Income Fund	
46	State University Revenue Offset Account - 22655	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment to the statutory or contract
 2 colleges, as defined by subdivision 3 of
 3 section 350 of the education law.
 4 Notwithstanding any provision of law to the
 5 contrary, the separate amounts appropri-
 6 ated herein for the statutory and contract
 7 colleges may not be decreased by transfer
 8 or interchange with appropriations made
 9 for doctoral and health science campuses,
 10 state university colleges, state universi-
 11 ty colleges of technology and agriculture
 12 or system administration.
 13 For services and expenses of the New York
 14 state college of Ceramics - Alfred Univer-
 15 sity (50939) 8,088,100
 16 For services and expenses of the New York
 17 state statutory colleges - Cornell univer-
 18 sity (50962) 78,913,000
 19 For services and expenses to support
 20 research conducted at the New York state
 21 veterinary college at Cornell into canine
 22 diseases affecting humans and animals
 23 (50961) 138,000
 24 For Cornell land scrip (50960) 35,000
 25 For services and expenses related to
 26 programs that support Cornell university's
 27 federal land grant mission (50959) 42,145,700
 28 -----
 29 Amount available - New York statutory
 30 colleges - Cornell University 121,231,700
 31 -----
 32 Total of statutory and contract colleges
 33 support 129,319,800
 34 -----
 35 Total gross operating - state-operated
 36 institutions and statutory and contract
 37 college support 3,544,168,500
 38 -----
 39 GENERAL INCOME REIMBURSABLE 837,800,000
 40 -----
 41 Special Revenue Funds - Other
 42 State University Income Fund
 43 State University General Income Reimbursable Account -
 44 22653
 45 For services and expenses of activities

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	supported in whole or in part by user fees	
2	and other charges (50938)	837,800,000
3		-----
4	HOSPITAL INCOME REIMBURSABLE	3,745,053,000
5		-----
6	Special Revenue Funds - Other	
7	State University Income Fund	
8	State University Hospitals Income Reimbursable Account -	
9	22656	
10	For services and expenses of the state	
11	university of New York hospitals at Stony	
12	Brook, Brooklyn, and Syracuse, including	
13	fringe benefits and other operational	
14	expenses (50934)	3,645,053,000
15		-----
16	Program account subtotal	3,645,053,000
17		-----
18	Special Revenue Funds - Other	
19	State University Income Fund	
20	State University-wide Hospital Reimbursable Account -	
21	22658	
22	For services and expenses of hospital activ-	
23	ities supported in whole or in part by	
24	user fees and other charges (50934)	100,000,000
25		-----
26	Program account subtotal	100,000,000
27		-----
28	LONG ISLAND VETERANS' HOME REIMBURSABLE	56,580,000
29		-----
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	Long Island Veterans' Home Account - 22652	
33	For services and expenses related to opera-	
34	tion of the Long Island veterans' home	
35	(50933)	56,580,000
36		-----
37	SUNY STABILIZATION	15,000,000
38		-----
39	Special Revenue Funds - Other	
40	State University Income Fund	
41	SUNY Stabilization Account - 22657	

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STATE OPERATIONS 2022-23

1	For services and expenses at various campus-	
2	es (50928)	15,000,000
3		-----
4	TUITION REIMBURSABLE	151,900,000
5		-----
6	Special Revenue Funds - Other	
7	State University Income Fund	
8	SUNY Tuition Reimbursable Account - 22659	
9	For services and expenses of activities	
10	supported in whole or in part by tuition	
11	and related academic fees. This appropri-	
12	ation shall be available for expenditure	
13	upon approval by the director of the budg-	
14	et of an annual plan submitted by the	
15	university to the director of the budget	
16	and the chairs of the senate finance	
17	committee and the assembly ways and means	
18	committee on or before October 15, 2022	
19	(50931)	151,900,000
20		-----
21	Total special revenue funds - other	8,251,641,100
22		-----
23	INTERNAL SERVICE FUNDS	
24	BANKING SERVICES	24,300,000
25		-----
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	Banking Services Account - 55057	
29	For services and expenses in connection with	
30	the purchase of banking services (50932)	24,300,000
31		-----
32	Total internal service funds	24,300,000
33		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses, including grants, relating to the federal
 7 supplemental educational opportunity grant program (50949)
 8 8,000,000 (re. \$5,519,000)
 9 For services and expenses related to the federal college work study
 10 program (50948) ... 14,000,000 (re. \$12,581,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses, including grants, relating to the federal
 13 supplemental educational opportunity grant program (50949)
 14 8,000,000 (re. \$840,000)
 15 For services and expenses related to the federal college work study
 16 program (50948) ... 14,000,000 (re. \$3,449,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses, including grants, relating to the federal
 19 supplemental educational opportunity grant program (50949)
 20 8,000,000 (re. \$966,000)
 21 For services and expenses related to the federal college work study
 22 program (50948) ... 14,000,000 (re. \$2,246,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses, including grants, relating to the federal
 25 supplemental educational opportunity grant program (50949)
 26 7,000,000 (re. \$177,000)
 27 For services and expenses related to the federal college work study
 28 program (50948) ... 13,000,000 (re. \$1,405,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses, including grants, relating to the federal
 31 supplemental educational opportunity grant program (50949)
 32 7,000,000 (re. \$1,016,000)
 33 For services and expenses related to the federal college work study
 34 program (50948) ... 13,000,000 (re. \$2,289,000)

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses, including grants, related to the federal
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,410,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses, including grants, related to the federal
 43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,678,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 (re. \$3,080,000)
- 4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)
- 7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)
- 10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218
- 13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 (50925) ... 100,000 (re. \$100,000)
- 17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY HEERF Program Account
- 20 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 21 supplemented by a transfer in accordance with section 53 of state
 22 finance law, is hereby amended and reappropriated to read:
 23 For administration of federal grants related to the higher education
 24 emergency relief fund program as authorized pursuant to various
 25 federal laws including, but not limited to, the coronavirus aid,
 26 relief, and economic security (CARES) act, the coronavirus response
 27 and relief supplemental appropriation act of 2021, and the American
 28 rescue plan act of 2021. Funds appropriated herein may be trans-
 29 ferred or suballocated to any state department, agency, or public
 30 authority ... 521,200,000 (re. \$299,655,000)
- 31 Special Revenue Funds - Federal
 32 Federal Education Fund
 33 SUNY Pell Program Account - 25218
- 34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses, including grants, related to the federal
 36 Pell grant program (50945) ... 400,000,000 (re. \$248,125,000)
- 37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses, including grants, related to the federal
 39 Pell grant program (50945) ... 400,000,000 (re. \$93,629,000)
- 40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses, including grants, related to the federal
 42 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 750,000 .. (re. \$212,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the federal scholarship for
 15 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses related to the federal scholarship for
 18 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses related to the federal scholarship for
 21 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

22 GENERAL INCOME REIMBURSABLE

23 Special Revenue Funds - Other
 24 State University Income Fund
 25 State University General Income Reimbursable Account - 22653

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of activities supported in whole or in part
 28 by user fees and other charges (50938)
 29 837,800,000 (re. \$778,661,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	31,944,000	0
4	-----	-----
5 All Funds	31,944,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	31,944,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	13,466,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	17,905,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	General Fund	293,216,300	0
7	Special Revenue Funds - Federal	0	1,600,000
8	Special Revenue Funds - Other	100,439,000	17,000,000
9	Internal Service Funds	74,642,400	12,000,000
10		-----	-----
11	All Funds	468,297,700	30,600,000
12		=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30	Personal service--regular (50100)	36,086,000
31	Temporary service (50200)	142,000
32	Holiday/overtime compensation (50300)	60,000
33	Supplies and materials (57000)	3,018,000
34	Travel (54000)	134,000
35	Contractual services (51000)	16,243,000
36	Equipment (56000)	891,000
37		-----

38 CONCILIATION AND MEDIATION PROGRAM 3,129,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 2,941,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20 -----

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 250,000
 29 -----

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,000,000
 31 -----

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51324).

5	Personal service--regular (50100)	354,000
6	Supplies and materials (57000)	300,000
7	Travel (54000)	1,000
8	Contractual services (51000)	2,000,000
9	Equipment (56000)	107,000
10	Fringe benefits (60000)	227,000
11	Indirect costs (58800)	11,000
12		-----

13	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
14	REAL PROPERTY TAX PROGRAM	400,844,700
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 revenue analysis, collection, enforcement,
 20 processing, and real property tax program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (51313).

31	Personal service--regular (50100)	221,115,000
32	Temporary service (50200)	1,247,000
33	Holiday/overtime compensation (50300)	2,190,000
34	Supplies and materials (57000)	454,000
35	Travel (54000)	4,707,300
36	Contractual services (51000)	3,433,000
37	Equipment (56000)	117,000
38		-----
39	Program account subtotal	233,263,300
40		-----

41 Special Revenue Funds - Other
 42 Dedicated Miscellaneous Special Revenue Account
 43 Highway Use Tax Administration Account - 23801

44 For services and expenses related to the
 45 administration of the highway use tax.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11 Personal service--regular (50100) 181,000
 12 Supplies and materials (57000) 2,000
 13 Contractual services (51000) 200,000
 14 Fringe benefits (60000) 111,000
 15 Indirect costs (58800) 6,000

16 -----
 17 Program account subtotal 500,000
 18 -----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the
 23 investigation and prosecution of criminal
 24 activity associated with the sale and
 25 trafficking of illegal cigarettes (51313).

26 Personal service--regular (50100) 2,419,000
 27 Supplies and materials (57000) 45,000
 28 Travel (54000) 120,000
 29 Contractual services (51000) 50,000
 30 Equipment (56000) 35,000
 31 Fringe benefits (60000) 1,361,000
 32 Indirect costs (58800) 65,000

33 -----
 34 Program account subtotal 4,095,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Equitable Sharing Agreement Account - 22195

39 For moneys to the department of taxation and
 40 finance for various equitable sharing
 41 agreements to be used for law enforcement
 42 purposes.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (51313).

7	Supplies and materials (57000)	400,000
8	Travel (54000)	50,000
9	Contractual services (51000)	200,000
10	Equipment (56000)	350,000
11		-----
12	Program account subtotal	1,000,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Equitable Sharing-DTF Justice Account - 22217

17 For moneys to the department of taxation and
 18 finance for the justice department federal
 19 equitable sharing agreement to be used for
 20 law enforcement purposes (51313).

21	Supplies and materials (57000)	200,000
22	Contractual services (51000)	350,000
23	Equipment (56000)	200,000
24		-----
25	Program account subtotal	750,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Equitable Sharing-DTF Treasury Account - 22218

30 For moneys to the department of taxation and
 31 finance for the treasury department feder-
 32 al equitable sharing agreement to be used
 33 for law enforcement purposes (51313).

34	Supplies and materials (57000)	200,000
35	Contractual services (51000)	350,000
36	Equipment (56000)	200,000
37		-----
38	Program account subtotal	750,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 preparation of appraisals on special fran-
 3 chises, unit of production values of oil
 4 and gas rights and assessment ceilings on
 5 railroad properties.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

16	Personal service--regular (50100)	1,886,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	2,000
19	Contractual services (51000)	98,000
20	Fringe benefits (60000)	980,000
21	Indirect costs (58800)	51,000
22		-----
23	Program account subtotal	3,027,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Local Services Account - 22078

28 For services and expenses related to the
 29 revenue analysis, collection, enforcement,
 30 processing, and real property tax program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2022-23 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (51313).

41	Personal service--regular (50100)	717,000
42	Holiday/overtime compensation (50300)	5,000
43	Supplies and materials (57000)	1,000
44	Contractual services (51000)	49,000
45	Fringe benefits (60000)	373,000
46	Indirect costs (58800)	19,000
47		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Program account subtotal 1,164,000
 2 -----
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 New York City Assessment Account - 22062
 6 For services and expenses related to the
 7 administration, collection, and distrib-
 8 ution of the New York city personal income
 9 taxes.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (51313).
 20 Personal service--regular (50100) 35,566,000
 21 Temporary service (50200) 1,315,000
 22 Supplies and materials (57000) 2,553,000
 23 Travel (54000) 2,000,000
 24 Contractual services (51000) 18,000,000
 25 Equipment (56000) 2,000,000
 26 Fringe benefits (60000) 16,799,000
 27 Indirect costs (58800) 1,420,000
 28 -----
 29 Program account subtotal 79,653,000
 30 -----
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Tax Revenue Arrearage Account - 22168
 34 For services and expenses related to the
 35 administration and collection of outstand-
 36 ing tax liabilities through the use of
 37 contractual services.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	2,000,000
2		-----
3	Program account subtotal	2,000,000
4		-----
5	Internal Service Funds	
6	Agencies Internal Service Fund	
7	Banking Services Account - 55057	
8	For services and expenses in connection with	
9	the purchase of banking services, as well	
10	as for tax return processing and process-	
11	ing support within the department of taxa-	
12	tion and finance.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2022-23 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51313).	
23	Personal service--regular (50100)	3,000,000
24	Supplies and materials (57000)	2,000,000
25	Travel (54000)	25,700
26	Contractual services (51000)	18,180,000
27	Equipment (56000)	200,000
28	Fringe benefits (60000)	1,874,400
29	Indirect costs (58800)	99,900
30		-----
31	Program account subtotal	25,380,000
32		-----
33	Internal Service Funds	
34	Agencies Internal Service Fund	
35	Tax Contact Center Account - 55073	
36	For payments related to the planning, devel-	
37	opment and establishment of a new state-	
38	wide contact center within the department	
39	of taxation and finance, the office of	
40	children and family services and the	
41	department of labor on behalf of customer	
42	state agencies.	
43	Notwithstanding any other provision of law	
44	to the contrary, for the purpose of plan-	
45	ning, developing and/or implementing the	
46	consolidation of administration, business	
47	services, procurement, information tech-	
48	nology and/or other functions shared among	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 agencies to improve the efficiency and
 2 effectiveness of government operations,
 3 the amounts appropriated herein may be (i)
 4 interchanged without limit, (ii) trans-
 5 ferred between any other state operations
 6 appropriations within this agency or to
 7 any other state operations appropriations
 8 of any state department, agency or public
 9 authority, and/or (iii) suballocated to
 10 any state department, agency or public
 11 authority with the approval of the direc-
 12 tor of the budget who shall file such
 13 approval with the department of audit and
 14 control and copies thereof with the chair-
 15 man of the senate finance committee and
 16 the chairman of the assembly ways and
 17 means committee (51313).

18	Personal service--regular (50100)	30,317,600
19	Contractual services (51000)	789,600
20	Fringe benefits (60000)	18,070,600
21	Indirect costs (58800)	84,600
22		-----
23	Program account subtotal	49,262,400
24		-----

25	TREASURY MANAGEMENT PROGRAM	4,500,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Investment Services Account - 22034

30 For services and expenses relating to the
 31 performance of certain fiduciary responsi-
 32 bilities on behalf of certain agencies,
 33 public benefit corporations and public
 34 authorities.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (51317).

45	Personal service--regular (50100)	2,040,000
46	Temporary service (50200)	17,000
47	Holiday/overtime compensation (50300)	1,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	130,000
2	Travel (54000)	10,000
3	Contractual services (51000)	940,000
4	Equipment (56000)	4,000
5	Fringe benefits (60000)	1,302,000
6	Indirect costs (58800)	56,000
7		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes (51313).
 10 Nonpersonal service (57050) ... 2,500,000 (re. \$442,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes (51313).
 18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,158,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses related to the administration, collection,
 24 and distribution of the New York city personal income taxes.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).
 31 Personal service--regular (50100) ... 35,566,000 (re. \$5,000,000)
 32 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 33 Supplies and materials (57000) ... 2,553,000 (re. \$1,500,000)
 34 Travel (54000) ... 2,000,000 (re. \$1,800,000)
 35 Contractual services (51000) ... 18,000,000 (re. \$4,000,000)
 36 Equipment (56000) ... 2,000,000 (re. \$1,500,000)
 37 Fringe benefits (60000) ... 16,799,000 (re. \$3,000,000)
 38 Indirect costs (58800) ... 1,420,000 (re. \$100,000)

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses in connection with the purchase of banking
2 services, as well as for tax return processing and processing
3 support within the department of taxation and finance.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51313).
10 Supplies and materials (57000) ... 2,000,000 (re. \$1,800,000)
11 Contractual services (51000) ... 18,180,000 (re. \$10,000,000)
12 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,306,000	0
4	-----	-----
5 All Funds	3,306,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,306,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	3,023,000
15 Temporary service (50200)	91,000
16 Supplies and materials (57000)	101,000
17 Travel (54000)	32,000
18 Contractual services (51000)	54,000
19 Equipment (56000)	5,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	386,502,000	435,211,000
4	Special Revenue Funds - Federal	39,909,000	169,204,000
5	Special Revenue Funds - Other	17,236,000	29,403,000
6		-----	-----
7	All Funds	443,647,000	633,818,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000) 30,000
 19 Travel (54000) 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2022-23 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,053,000
 40 Holiday/overtime compensation (50300) 192,000
 41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	53,935,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	1,876,000
26	Indirect costs (58850)	160,000
27		-----
28	Program account subtotal	10,579,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	7,887,000
39	Indirect costs (58850)	576,000
40		-----
41	Program account subtotal	27,952,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2022, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	331,000
27	Indirect costs (58800)	19,000
28		-----
29	Program account subtotal	1,433,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,828,000
16	Indirect costs (58800)	81,000
17		-----
18	Program account subtotal	5,668,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	510,000
5	Indirect costs (58800)	23,000
6		-----
7	Program account subtotal	1,582,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	89,000
18	Indirect costs (58800)	4,000
19		-----
20	Program account subtotal	5,343,000
21		-----
22	OPERATIONS PROGRAM	372,588,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2022-23 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	130,511,000
42	Temporary service (50200)	4,102,000
43	Holiday/overtime compensation (50300)	34,765,000
44	Supplies and materials (57000)	137,951,000
45	Travel (54000)	102,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	61,400,000
2	Equipment (56000)	547,000
3		-----
4	Program account subtotal	369,378,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2022-23 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	952,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	For services and expenses of the rail safety	
2	program (54215).	
3	Personal service--regular (50100)	797,000
4	Holiday/overtime compensation (50300)	50,000
5	Supplies and materials (57000)	18,000
6	Travel (54000)	74,000
7	Contractual services (51000)	6,000
8	Equipment (56000)	7,000
9		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$4,153,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$595,000)

8 Supplies and materials (57000) ... 30,000 (re. \$15,000)

9 Travel (54000) ... 498,000 (re. \$426,000)

10 Contractual services (51000) ... 78,000 (re. \$78,000)

11 Equipment (56000) ... 108,000 (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)

16 Supplies and materials (57000) ... 30,000 (re. \$8,000)

17 Travel (54000) ... 498,000 (re. \$326,000)

18 Contractual services (51000) ... 78,000 (re. \$78,000)

19 Equipment (56000) ... 108,000 (re. \$69,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

24 Travel (54000) ... 498,000 (re. \$263,000)

25 Contractual services (51000) ... 78,000 (re. \$25,000)

26 Equipment (56000) ... 108,000 (re. \$46,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of the bus safety program (54211).

29 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

30 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

31 Travel (54000) ... 415,000 (re. \$139,000)

32 Contractual services (51000) ... 65,000 (re. \$4,000)

33 Equipment (56000) ... 90,000 (re. \$13,000)

34 MOTOR CARRIER SAFETY PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses of the motor carrier safety program.

39 Notwithstanding any other provision of law to the contrary, the OGS

40 Interchange and Transfer Authority and the IT Interchange and Trans-

41 fer Authority as defined in the 2021-22 state fiscal year state

42 operations appropriation for the budget division program of the

43 division of the budget, are deemed fully incorporated herein and a

44 part of this appropriation as if fully stated (54213).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 4,053,000 (re. \$2,150,000)
 2 Holiday/overtime compensation (50300) ... 192,000 (re. \$148,000)
 3 Supplies and materials (57000) ... 94,000 (re. \$94,000)
 4 Travel (54000) ... 120,000 (re. \$116,000)
 5 Contractual services (51000) ... 3,015,000 (re. \$2,666,000)
 6 Equipment (56000) ... 18,000 (re. \$12,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses of the motor carrier safety program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (54213).

15 Personal service--regular (50100) ... 4,053,000 (re. \$870,000)
 16 Holiday/overtime compensation (50300) ... 192,000 (re. \$144,000)
 17 Supplies and materials (57000) ... 94,000 (re. \$91,000)
 18 Travel (54000) ... 120,000 (re. \$63,000)
 19 Contractual services (51000) ... 3,015,000 (re. \$1,738,000)
 20 Equipment (56000) ... 18,000 (re. \$18,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses of the motor carrier safety program.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54213).

29 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
 30 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
 31 Supplies and materials (57000) ... 94,000 (re. \$85,000)
 32 Travel (54000) ... 120,000 (re. \$51,000)
 33 Contractual services (51000) ... 3,015,000 (re. \$2,049,000)
 34 Equipment (56000) ... 18,000 (re. \$18,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses of the motor carrier safety program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2018-19 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (54213).

43 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)
 44 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 45 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 46 Travel (54000) ... 100,000 (re. \$32,000)
 47 Contractual services (51000) ... 2,512,000 (re. \$1,548,000)
 48 Equipment (56000) ... 15,000 (re. \$15,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the office of passenger and
 7 freight transportation (54292).
 8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to the office of passenger and
 11 freight transportation (54292).
 12 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the office of passenger and
 15 freight transportation (54292).
 16 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 18 section 1, of the laws of 2019:

19 For services and expenses related to the office of passenger and
 20 freight transportation (54292).
 21 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 23 section 1, of the laws of 2019:

24 For services and expenses related to the office of passenger and
 25 freight transportation (54292).
 26 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 FTA Program Management Account - 25446

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the office of passenger and
 32 freight transportation (54292).
 33 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 34 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 35 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
 36 Indirect costs (58850) ... 123,000 (re. \$123,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).
 40 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 41 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 42 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
 43 Indirect costs (58850) ... 123,000 (re. \$123,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the office of passenger and
 3 freight transportation (54292).
 4 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 5 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 6 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 7 Indirect costs (58850) ... 123,000 (re. \$123,000)

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the office of passenger and
 11 freight transportation (54292).
 12 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 13 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 14 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
 15 Indirect costs (58850) ... 156,000 (re. \$156,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the office of passenger and
 19 freight transportation (54292).
 20 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
 21 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
 22 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
 23 Indirect costs (58850) ... 108,000 (re. \$84,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 25 section 1, of the laws of 2019:
 26 For services and expenses related to the office of passenger and
 27 freight transportation (54292).
 28 Personal service (50000) ... 2,447,000 (re. \$466,000)
 29 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
 30 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
 31 Indirect costs (58850) ... 108,000 (re. \$18,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses related to the office of passenger and
 35 freight transportation (54292).
 36 Personal service (50000) ... 2,447,000 (re. \$920,000)
 37 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
 38 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
 39 Indirect costs (58850) ... 119,000 (re. \$34,000)

40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 41 section 1, of the laws of 2019:
 42 For services and expenses related to the office of passenger and
 43 freight transportation (54292).
 44 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
 45 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
 46 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 47 Indirect costs (58850) ... 97,000 (re. \$57,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the office of passenger and
 4 freight transportation (54292).
 5 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
 6 Fringe benefits (60090) ... 822,000 (re. \$460,000)
 7 Indirect costs (58850) ... 55,000 (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the office of passenger and
 11 freight transportation.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated (54292).
 19 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)

20 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 21 section 1, of the laws of 2019:
 22 For services and expenses related to the office of passenger and
 23 freight transportation (54292).
 24 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 26 section 1, of the laws of 2019:
 27 For services and expenses related to the office of passenger and
 28 freight transportation (54292).
 29 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 30 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 32 section 1, of the laws of 2019:
 33 For services and expenses related to the office of passenger and
 34 freight transportation (54292).
 35 Personal service (50000) ... 1,767,000 (re. \$55,000)
 36 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 37 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 43 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
 45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 For the grant period October 1, 2006 to September 30, 2007:
 4 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 5 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the office of passenger and
 9 freight transportation (54292).
 10 For the grant period October 1, 2005 to September 30, 2006:
 11 5,714,000 (re. \$856,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Motor Carrier Safety Account - 25397

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to the office of passenger and
 17 freight transportation (54292).
 18 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
 19 Nonpersonal service (57050) ... 4,480,000 (re. \$4,471,000)
 20 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
 21 Indirect costs (58850) ... 443,000 (re. \$443,000)

22 By chapter 50, section 1, of the laws of 2020:
 23 For services and expenses related to the office of passenger and
 24 freight transportation (54292).
 25 Personal service (50000) ... 10,510,000 (re. \$7,313,000)
 26 Nonpersonal service (57050) ... 4,480,000 (re. \$3,838,000)
 27 Fringe benefits (60090) ... 6,066,000 (re. \$4,439,000)
 28 Indirect costs (58850) ... 514,000 (re. \$416,000)

29 By chapter 50, section 1, of the laws of 2019:
 30 For services and expenses related to the office of passenger and
 31 freight transportation (54292).
 32 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
 33 Nonpersonal service (57050) ... 4,480,000 (re. \$3,182,000)
 34 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
 35 Indirect costs (58850) ... 514,000 (re. \$373,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).
 40 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
 41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
 42 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
 43 Indirect costs (58850) ... 668,000 (re. \$487,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
 4 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
 5 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
 6 Indirect costs (58850) ... 462,000 (re. \$314,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 8 section 1, of the laws of 2019:
 9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)

12 Special Revenue Funds - Other
 13 Clean Air Fund
 14 Mobile Source Account - 21452

15 By chapter 50, section 1, of the laws of 2021:
 16 For the expenses of the department of transportation, including
 17 liabilities incurred prior to April 1, 2021, relating to the imple-
 18 mentation and administration of the heavy duty vehicle emissions
 19 inspection program.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (54292).
 26 Personal service--regular (50100) ... 518,000 (re. \$324,000)
 27 Holiday/overtime compensation (50300) ... 158,000 (re. \$107,000)
 28 Supplies and materials (57000) ... 217,000 (re. \$216,000)
 29 Travel (54000) ... 54,000 (re. \$45,000)
 30 Contractual services (51000) ... 64,000 (re. \$64,000)
 31 Equipment (56000) ... 72,000 (re. \$72,000)
 32 Fringe benefits (60000) ... 325,000 (re. \$122,000)
 33 Indirect costs (58800) ... 15,000 (re. \$7,000)

34 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 35 section 1, of the laws of 2021:
 36 For the expenses of the department of transportation, including
 37 liabilities incurred prior to April 1, 2020, relating to the imple-
 38 mentation and administration of the heavy duty vehicle emissions
 39 inspection program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2020-21 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (54292).
 46 Personal service--regular (50100) ... 518,000 (re. \$92,000)
 47 Holiday/overtime compensation (50300) ... 158,000 (re. \$49,000)
 48 Supplies and materials (57000) ... 217,000 (re. \$203,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 54,000 (re. \$36,000)
 2 Contractual services (51000) ... 64,000 (re. \$64,000)
 3 Equipment (56000) ... 72,000 (re. \$13,000)
 4 Fringe benefits (60000) ... 324,000 (re. \$26,000)
 5 Indirect costs (58800) ... 18,000 (re. \$4,000)

6 By chapter 50, section 1, of the laws of 2019:

7 For the expenses of the department of transportation, including
 8 liabilities incurred prior to April 1, 2019, relating to the imple-
 9 mentation and administration of the heavy duty vehicle emissions
 10 inspection program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2019-20 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54292).

17 Personal service--regular (50100) ... 518,000 (re. \$123,000)
 18 Holiday/overtime compensation (50300) ... 158,000 (re. \$5,000)
 19 Supplies and materials (57000) ... 217,000 (re. \$212,000)
 20 Travel (54000) ... 54,000 (re. \$9,000)
 21 Contractual services (51000) ... 64,000 (re. \$64,000)
 22 Equipment (56000) ... 72,000 (re. \$13,000)
 23 Fringe benefits (60000) ... 432,000 (re. \$82,000)
 24 Indirect costs (58800) ... 24,000 (re. \$6,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For the expenses of the department of transportation, including
 27 liabilities incurred prior to April 1, 2018, relating to the imple-
 28 mentation and administration of the heavy duty vehicle emissions
 29 inspection program.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2018-19 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (54292).

36 Personal service--regular (50100) ... 432,000 (re. \$59,000)
 37 Holiday/overtime compensation (50300) ... 132,000 (re. \$13,000)
 38 Supplies and materials (57000) ... 181,000 (re. \$110,000)
 39 Travel (54000) ... 45,000 (re. \$24,000)
 40 Contractual services (51000) ... 53,000 (re. \$13,000)
 41 Fringe benefits (60000) ... 360,000 (re. \$19,000)
 42 Indirect costs (58800) ... 18,000 (re. \$5,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For the expenses of the department of transportation, including
 45 liabilities incurred prior to April 1, 2017, relating to the imple-
 46 mentation and administration of the heavy duty vehicle emissions
 47 inspection program.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ...	419,000	.....	(re. \$3,000)
Supplies and materials (57000) ...	181,000	.....	(re. \$155,000)
Travel (54000) ...	45,000	.....	(re. \$17,000)
Contractual services (51000) ...	53,000	.....	(re. \$17,000)
Indirect costs (58800) ...	18,000	.....	(re. \$4,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,857,000	.....	(re. \$2,123,000)
Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$251,000)
Supplies and materials (57000) ...	32,000	.....	(re. \$29,000)
Travel (54000) ...	204,000	.....	(re. \$152,000)
Contractual services (51000) ...	211,000	.....	(re. \$211,000)
Equipment (56000) ...	44,000	.....	(re. \$44,000)
Fringe benefits (60000) ...	1,792,000	.....	(re. \$1,183,000)
Indirect costs (58800) ...	81,000	.....	(re. \$54,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 5 Holiday/overtime compensation (50300) ... 411,000 (re. \$68,000)
 6 Supplies and materials (57000) ... 32,000 (re. \$22,000)
 7 Travel (54000) ... 204,000 (re. \$17,000)
 8 Contractual services (51000) ... 211,000 (re. \$211,000)
 9 Equipment (56000) ... 44,000 (re. \$36,000)
 10 Fringe benefits (60000) ... 1,783,000 (re. \$1,071,000)
 11 Indirect costs (58800) ... 98,000 (re. \$66,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily within the metropolitan commuter transporta-
 16 tion district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily within the metropolitan commu-
 22 ter transportation district when the commissioner of transportation
 23 deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 28 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 29 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 30 Travel (54000) ... 204,000 (re. \$114,000)
 31 Contractual services (51000) ... 211,000 (re. \$126,000)
 32 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 33 Indirect costs (58800) ... 113,000 (re. \$32,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily within the metropolitan commuter transporta-
 38 tion district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily within the metropolitan commu-
 44 ter transportation district when the commissioner of transportation
 45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-
 47 tions to achieve economies and efficiencies in the state transporta-
 48 tion operating assistance program (54292).
 49 Personal service--regular (50100) ... 2,381,000 (re. \$443,000)
 50 Holiday/overtime compensation (50300) ... 342,000 (re. \$40,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 170,000 (re. \$59,000)
 2 Contractual services (51000) ... 176,000 (re. \$170,000)
 3 Equipment (56000) ... 37,000 (re. \$15,000)
 4 Fringe benefits (60000) ... 1,740,000 (re. \$282,000)
 5 Indirect costs (58800) ... 84,000 (re. \$13,000)

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily within the metropolitan commuter transporta-
 10 tion district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily within the metropolitan commu-
 16 ter transportation district when the commissioner of transportation
 17 deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transporta-
 20 tion operating assistance program (54292).

21 Personal service--regular (50100) ... 2,176,000 (re. \$19,000)
 22 Travel (54000) ... 170,000 (re. \$60,000)
 23 Contractual services (51000) ... 176,000 (re. \$171,000)
 24 Equipment (56000) ... 37,000 (re. \$35,000)
 25 Fringe benefits (60000) ... 1,530,000 (re. \$383,000)
 26 Indirect costs (58800) ... 78,000 (re. \$29,000)

27 Special Revenue Funds - Other

28 Mass Transportation Operating Assistance Fund

29 Public Transportation Systems Operating Assistance Account - 21401

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily outside of the metropolitan commuter transporta-
 34 tion district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily outside of the metropolitan
 40 commuter transportation district when the commissioner of transporta-
 41 tion deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program (54292).

45 Personal service--regular (50100) ... 797,000 (re. \$589,000)
 46 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 47 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 48 Travel (54000) ... 12,000 (re. \$12,000)
 49 Contractual services (51000) ... 210,000 (re. \$210,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 500,000 (re. \$381,000)
 3 Indirect costs (58800) ... 23,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily outside of the metropolitan commuter transpor-
 8 tation district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily outside of the metropolitan
 14 commuter transportation district when the commissioner of transpor-
 15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 797,000 (re. \$316,000)
 20 Holiday/overtime compensation (50300) ... 18,000 (re. \$16,000)
 21 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 210,000 (re. \$210,000)
 24 Equipment (56000) ... 6,000 (re. \$6,000)
 25 Fringe benefits (60000) ... 498,000 (re. \$197,000)
 26 Indirect costs (58800) ... 28,000 (re. \$15,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 797,000 (re. \$276,000)
 43 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 44 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 45 Travel (54000) ... 12,000 (re. \$12,000)
 46 Contractual services (51000) ... 210,000 (re. \$210,000)
 47 Equipment (56000) ... 6,000 (re. \$6,000)
 48 Fringe benefits (60000) ... 521,000 (re. \$189,000)
 49 Indirect costs (58800) ... 28,000 (re. \$11,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to the administration of the mass
 3 transportation operating assistance program including bus
 4 inspections primarily outside of the metropolitan commuter transpor-
 5 tation district. Provided, however, notwithstanding any other
 6 provision of law, \$100,000 of this appropriation shall be made
 7 available for contractual services for the purpose of auditing and
 8 examining the accounts, books, records, documents, and papers of
 9 transportation operators receiving mass transportation operating
 10 assistance payments serving primarily outside of the metropolitan
 11 commuter transportation district when the commissioner of transpor-
 12 tation deems such audits necessary.
 13 Such contracts may also include, but not be limited to, recommenda-
 14 tions to achieve economies and efficiencies in the state transporta-
 15 tion operating assistance program (54292).
 16 Personal service--regular (50100) ... 664,000 (re. \$343,000)
 17 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 18 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 19 Travel (54000) ... 10,000 (re. \$10,000)
 20 Contractual services (51000) ... 175,000 (re. \$152,000)
 21 Equipment (56000) ... 5,000 (re. \$5,000)
 22 Fringe benefits (60000) ... 434,000 (re. \$290,000)
 23 Indirect costs (58800) ... 21,000 (re. \$13,000)

24 By chapter 50, section 1, of the laws of 2017:
 25 For services and expenses related to the administration of the mass
 26 transportation operating assistance program including bus
 27 inspections primarily outside of the metropolitan commuter transpor-
 28 tation district. Provided, however, notwithstanding any other
 29 provision of law, \$100,000 of this appropriation shall be made
 30 available for contractual services for the purpose of auditing and
 31 examining the accounts, books, records, documents, and papers of
 32 transportation operators receiving mass transportation operating
 33 assistance payments serving primarily outside of the metropolitan
 34 commuter transportation district when the commissioner of transpor-
 35 tation deems such audits necessary.
 36 Such contracts may also include, but not be limited to, recommenda-
 37 tions to achieve economies and efficiencies in the state transporta-
 38 tion operating assistance program (54292).
 39 Personal service--regular (50100) ... 622,000 (re. \$331,000)
 40 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 41 Supplies and materials (57000) ... 23,000 (re. \$2,000)
 42 Travel (54000) ... 306,000 (re. \$35,000)
 43 Contractual services (51000) ... 102,000 (re. \$102,000)
 44 Equipment (56000) ... 73,000 (re. \$73,000)
 45 Fringe benefits (60000) ... 391,000 (re. \$211,000)
 46 Indirect costs (58800) ... 21,000 (re. \$14,000)

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Transportation Aviation Account - 22165

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports (54292).
 4 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 5 Travel (54000) ... 11,000 (re. \$11,000)
 6 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
 7 Fringe benefits (60000) ... 88,000 (re. \$88,000)
 8 Indirect costs (58800) ... 4,000 (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2020:
 10 For payment of expenses related to operation of Stewart and Republic
 11 airports (54292).
 12 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 13 Travel (54000) ... 11,000 (re. \$11,000)
 14 Contractual services (51000) ... 4,700,000 (re. \$621,000)
 15 Fringe benefits (60000) ... 87,000 (re. \$87,000)
 16 Indirect costs (58800) ... 5,000 (re. \$5,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For payment of expenses related to operation of Stewart and Republic
 19 airports (54292).
 20 Personal service--regular (50100) ... 139,000 (re. \$20,000)
 21 Travel (54000) ... 11,000 (re. \$11,000)
 22 Contractual services (51000) ... 4,700,000 (re. \$93,000)
 23 Fringe benefits (60000) ... 89,000 (re. \$89,000)
 24 Indirect costs (58800) ... 5,000 (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2018:
 26 For payment of expenses related to operation of Stewart and Republic
 27 airports (54292).
 28 Personal service--regular (50100) ... 135,000 (re. \$135,000)
 29 Travel (54000) ... 9,000 (re. \$9,000)
 30 Contractual services (51000) ... 4,700,000 (re. \$750,000)
 31 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 32 Indirect costs (58800) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2017:
 34 For payment of expenses related to operation of Stewart and Republic
 35 airports (54292).
 36 Personal service--regular (50100) ... 132,000 (re. \$132,000)
 37 Travel (54000) ... 9,000 (re. \$9,000)
 38 Contractual services (51000) ... 4,700,000 (re. \$190,000)
 39 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 40 Indirect costs (58800) ... 4,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2016:
 42 For payment of expenses related to operation of Stewart and Republic
 43 airports (54292).
 44 Contractual services (51000) ... 3,897,000 (re. \$378,000)

45 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For payment of expenses related to operation of Stewart and Republic
 2 airports (54292).
 3 Contractual services (51000) ... 3,897,000 (re. \$46,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For payment of expenses related to operation of Stewart and Republic
 6 airports (54292).
 7 Contractual services (51000) ... 3,904,000 (re. \$12,000)

8 OPERATIONS PROGRAM

9 General Fund
 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2021:
 12 For the payment of costs of snow and ice control on state highways and
 13 preventive maintenance on state roads and bridges as defined in
 14 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2021-22 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (54291).
 21 Personal service--regular (50100)
 22 124,781,000 (re. \$56,096,000)
 23 Temporary service (50200) ... 4,102,000 (re. \$3,756,000)
 24 Holiday/overtime compensation (50300)
 25 34,765,000 (re. \$27,459,000)
 26 Supplies and materials (57000) ... 137,951,000 (re. \$131,680,000)
 27 Travel (54000) ... 102,000 (re. \$77,000)
 28 Contractual services (51000) ... 61,400,000 (re. \$51,209,000)
 29 Equipment (56000) ... 547,000 (re. \$420,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For the payment of costs of snow and ice control on state highways and
 32 preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (54291).
 40 Personal service--regular (50100)
 41 124,781,000 (re. \$15,877,000)
 42 Temporary service (50200) ... 4,102,000 (re. \$1,038,000)
 43 Holiday/overtime compensation (50300)
 44 34,765,000 (re. \$12,079,000)
 45 Supplies and materials (57000) ... 137,951,000 (re. \$33,668,000)
 46 Travel (54000) ... 102,000 (re. \$96,000)
 47 Contractual services (51000) ... 61,400,000 (re. \$40,145,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 547,000 (re. \$318,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For the payment of costs of snow and ice control on state highways and

4 preventive maintenance on state roads and bridges as defined in

5 paragraph (a) of subdivision 1 of section 10-d of the highway law.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority and the IT Interchange and Trans-

8 fer Authority as defined in the 2019-20 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated (54291).

12 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)

13 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)

14 Holiday/overtime compensation (50300) (re. \$11,024,000)

15 34,765,000 (re. \$11,024,000)

16 Supplies and materials (57000) ... 137,951,000 (re. \$5,074,000)

17 Travel (54000) ... 102,000 (re. \$102,000)

18 Contractual services (51000) ... 61,400,000 (re. \$583,000)

19 Equipment (56000) ... 547,000 (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For the payment of costs of snow and ice control on state highways and

22 preventive maintenance on state roads and bridges as defined in

23 paragraph (a) of subdivision 1 of section 10-d of the highway law.

24 Notwithstanding any other provision of law to the contrary, the OGS

25 Interchange and Transfer Authority and the IT Interchange and Trans-

26 fer Authority as defined in the 2018-19 state fiscal year state

27 operations appropriation for the budget division program of the

28 division of the budget, are deemed fully incorporated herein and a

29 part of this appropriation as if fully stated (54291).

30 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)

31 Temporary service (50200) ... 4,102,000 (re. \$310,000)

32 Holiday/overtime compensation (50300) (re. \$5,227,000)

33 34,765,000 (re. \$5,227,000)

34 Supplies and materials (57000) ... 98,576,000 (re. \$2,631,000)

35 Travel (54000) ... 3,000,000 (re. \$100,000)

36 Contractual services (51000) ... 48,116,000 (re. \$138,000)

37 Equipment (56000) ... 16,511,000 (re. \$4,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Highway Construction and Maintenance Safety Education Account - 22089

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the operations program (54291).

43 Supplies and materials (57000) ... 1,000 (re. \$1,000)

44 Contractual services (51000) ... 208,000 (re. \$208,000)

45 Equipment (56000) ... 1,000 (re. \$1,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the operations program (54291).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Contractual services (51000) ... 208,000 (re. \$208,000)
 3 Equipment (56000) ... 1,000 (re. \$1,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to the operations program (54291).
 6 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 7 Contractual services (51000) ... 208,000 (re. \$198,000)
 8 Equipment (56000) ... 1,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the operations program (54291).
 12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 13 Contractual services (51000) ... 208,000 (re. \$208,000)
 14 Equipment (56000) ... 1,000 (re. \$1,000)

15 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the operations program (54291).
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Contractual services (51000) ... 208,000 (re. \$135,000)
 20 Equipment (56000) ... 1,000 (re. \$1,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Transportation Surplus Property Account - 21933

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the operations program.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2021-22 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (54291).
 32 Supplies and materials (57000) ... 1,000,000 (re. \$1,000,000)
 33 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 34 Equipment (56000) ... 1,000,000 (re. \$1,000,000)

35 RAIL SAFETY PROGRAM

36 General Fund
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses of the rail safety program (54215).
 40 Personal service--regular (50100) ... 797,000 (re. \$416,000)
 41 Holiday/overtime compensation (50300) ... 50,000 (re. \$28,000)
 42 Supplies and materials (57000) ... 18,000 (re. \$17,000)
 43 Travel (54000) ... 74,000 (re. \$59,000)
 44 Contractual services (51000) ... 6,000 (re. \$6,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 7,000 (re. \$7,000)
 2 By chapter 50, section 1, of the laws of 2020:
 3 For services and expenses of the rail safety program (54215).
 4 Personal service--regular (50100) ... 797,000 (re. \$145,000)
 5 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)
 6 Supplies and materials (57000) ... 18,000 (re. \$12,000)
 7 Travel (54000) ... 74,000 (re. \$50,000)
 8 Contractual services (51000) ... 6,000 (re. \$6,000)
 9 Equipment (56000) ... 7,000 (re. \$7,000)
 10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses of the rail safety program (54215).
 12 Personal service--regular (50100) ... 797,000 (re. \$179,000)
 13 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
 14 Supplies and materials (57000) ... 18,000 (re. \$9,000)
 15 Travel (54000) ... 74,000 (re. \$12,000)
 16 Contractual services (51000) ... 6,000 (re. \$6,000)
 17 Equipment (56000) ... 7,000 (re. \$7,000)
 18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses of the rail safety program (54215).
 20 Personal service--regular (50100) ... 664,000 (re. \$68,000)
 21 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
 22 Supplies and materials (57000) ... 15,000 (re. \$7,000)
 23 Travel (54000) ... 61,000 (re. \$22,000)
 24 Contractual services (51000) ... 5,000 (re. \$5,000)
 25 Equipment (56000) ... 6,000 (re. \$6,000)

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,136,000	500,000
4	Special Revenue Funds - Federal	2,118,000	4,793,000
5	Special Revenue Funds - Other	900,000	0
6		-----	-----
7	All Funds	11,154,000	5,293,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,390,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	377,000
27	Supplies and materials (57000)	10,000
28	Travel (54000)	14,000
29	Contractual services (51000)	70,000
30	Equipment (56000)	19,000
31		-----
32	Program account subtotal	490,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations.

40	Contractual services (51000)	900,000
41		-----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM	7,646,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2022-23 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100)	7,214,000
20	Holiday/overtime compensation (50300)	23,000
21	Supplies and materials (57000)	63,000
22	Travel (54000)	104,000
23	Contractual services (51000)	102,000
24	Equipment (56000)	140,000
25		-----
26	VETERANS' EDUCATION PROGRAM	2,118,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000)	1,239,000
34	Nonpersonal service (57050)	208,000
35	Fringe benefits (60090)	574,000
36	Indirect costs (58850)	97,000
37		-----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
 7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
 8 pursuant to a project approved by the United States department of
 9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the veterans' education program
 16 (54610).

17 Personal service (50000) ... 1,199,000 (re. \$1,199,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

19 Fringe benefits (60090) ... 549,000 (re. \$549,000)

20 Indirect costs (58850) ... 69,000 (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to the veterans' education program
 23 (54610).

24 Personal service (50000) ... 1,199,000 (re. \$539,000)

25 Nonpersonal service (57050) ... 208,000 (re. \$165,000)

26 Fringe benefits (60090) ... 549,000 (re. \$167,000)

27 Indirect costs (58850) ... 69,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the veterans' education program
 30 (54610).

31 Personal service (50000) ... 1,199,000 (re. \$605,000)

32 Nonpersonal service (57050) ... 208,000 (re. \$97,000)

33 Fringe benefits (60090) ... 549,000 (re. \$168,000)

34 Indirect costs (58850) ... 69,000 (re. \$15,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 36 section 1, of the laws of 2019:

37 For services and expenses related to the veterans' education program
 38 (54610).

39 Personal service (50000) ... 1,199,000 (re. \$649,000)

40 Nonpersonal service (57050) ... 208,000 (re. \$107,000)

41 Fringe benefits (60090) ... 549,000 (re. \$236,000)

42 Indirect costs (58850) ... 69,000 (re. \$18,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,530,000	0
4 Special Revenue Funds - Federal	8,460,000	13,265,000
5 Special Revenue Funds - Other	6,644,000	0
6	-----	-----
7 All Funds	17,634,000	13,265,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 14,533,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	500,000
28 Supplies and materials (57000)	20,000
29 Travel (54000)	10,000
30 Contractual services (51000)	1,650,000
31 Equipment (56000)	350,000
32	-----
33 Program account subtotal	2,530,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000)	3,190,000
41 Nonpersonal service (57050)	1,468,000
42	-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	4,658,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000)	426,000
9	Nonpersonal service (57050)	275,000
10		-----
11	Program account subtotal	701,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000)	15,000
19	Travel (54000)	10,000
20	Contractual services (51000)	80,000
21		-----
22	Program account subtotal	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2022-23 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100)	3,345,000
40	Supplies and materials (57000)	60,000
41	Travel (54000)	24,000
42	Contractual services (51000)	311,000
43	Equipment (56000)	15,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	1,800,000
2	Indirect costs (58800)	94,000
3		-----
4	Program account subtotal	5,649,000
5		-----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 OVS Restitution Account - 22134

9 For services and expenses related to the
 10 administration program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81001).

21	Personal service--regular (50100)	572,000
22	Supplies and materials (57000)	256,000
23	Travel (54000)	12,000
24	Contractual services (51000)	40,000
25	Equipment (56000)	10,000
26		-----
27	Program account subtotal	890,000
28		-----

29	VICTIM AND WITNESS ASSISTANCE PROGRAM	3,101,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
 35 ance with the federal crime control act of
 36 1984, distributed pursuant to a plan
 37 prepared by the director of the office of
 38 victim services and approved by the direc-
 39 tor of the budget, or distributed through
 40 a competitive process. A portion of these
 41 funds may be transferred, suballocated, or
 42 otherwise made available to other state
 43 agencies (19906).

44	Personal service (50000)	1,671,000
45	Nonpersonal service (57050)	960,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	460,000
2	Indirect costs (58850)	10,000
3		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to crime victims assistance (19914).
 7 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
 8 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to crime victims assistance (19914).
 11 Personal service (50000) ... 2,700,000 (re. \$1,301,000)
 12 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to crime victims assistance (19914).
 15 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
 16 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Crime Victims - Compensation Account - 25370

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to crime victims compensation
 22 (19917).
 23 Personal service (50000) ... 400,000 (re. \$400,000)
 24 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to crime victims compensation
 27 (19917).
 28 Personal service (50000) ... 400,000 (re. \$326,000)
 29 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses related to crime victims compensation
 32 (19917).
 33 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Victim Assistance Training Account - 25370

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses related to crime victims training (19902).
 39 Nonpersonal service (57050) ... 1,500,000 (re. \$462,000)

40 VICTIM AND WITNESS ASSISTANCE PROGRAM

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Crime Victims Assistance Account - 25370

4 By chapter 50, section 1, of the laws of 2021:
5 For victim and witness assistance in accordance with the federal crime
6 control act of 1984, distributed pursuant to a plan prepared by the
7 director of the office of victim services and approved by the direc-
8 tor of the budget, or distributed through a competitive process. A
9 portion of these funds may be transferred, suballocated, or other-
10 wise made available to other state agencies (19906).
11 Personal service (50000) ... 1,600,000 (re. \$1,086,000)
12 Nonpersonal service (57050) ... 210,000 (re. \$210,000)
13 Fringe benefits (60090) ... 460,000 (re. \$302,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For victim and witness assistance in accordance with the federal crime
16 control act of 1984, distributed pursuant to a plan prepared by the
17 director of the office of victim services and approved by the direc-
18 tor of the budget, or distributed through a competitive process. A
19 portion of these funds may be transferred, suballocated, or other-
20 wise made available to other state agencies (19906).
21 Personal service (50000) ... 1,600,000 (re. \$195,000)
22 Fringe benefits (60090) ... 460,000 (re. \$47,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For victim and witness assistance in accordance with the federal crime
25 control act of 1984, distributed pursuant to a plan prepared by the
26 director of the office of victim services and approved by the direc-
27 tor of the budget, or distributed through a competitive process. A
28 portion of these funds may be transferred, suballocated, or other-
29 wise made available to other state agencies (19906).
30 Personal service (50000) ... 830,000 (re. \$8,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,162,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	1,312,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any law to the contrary, the
 27 money hereby appropriated may be increased
 28 or decreased by transfer with any other
 29 appropriation within any other agency
 30 (54901).

31	Personal service--regular (50100)	750,000
32	Supplies and materials (57000)	25,000
33	Travel (54000)	28,000
34	Contractual services (51000)	320,000
35	Equipment (56000)	39,000
36		-----
37	Program account subtotal	1,162,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9	Contractual services (51000)	50,000
10		-----
11	Program account subtotal	50,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24	Contractual services (51000)	50,000
25		-----
26	Program account subtotal	50,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39	Contractual services (51000)	50,000
40		-----
41	Program account subtotal	50,000
42		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	206,186,000	0
4	-----	-----
5 All Funds	206,186,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	206,186,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.

15 A portion of these funds may be suballocated
 16 to the department of law.

17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.

23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	88,543,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	53,484,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	55,245,000
35 Indirect costs (58800)	2,325,000
36	-----
37 Total amount available	205,865,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2022-23

1 All Funds

2 For services and expenses of evidence-based risk manage-
3 ment, data system analytics, and initiatives to improve
4 fiscal operations and program evaluation. All or a
5 portion of the funds appropriated herein may be suballo-
6 cated or transferred to any state department or agency 25,000,000
7 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	111,000	0
4	Special Revenue Funds - Other	809,000	0
5		-----	-----
6	All Funds	920,000	0
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 920,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16 Contractual services (51000) 111,000
 17 -----
 18 Program account subtotal 111,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
 24 operations program (81003).

25 Personal service--regular (50100) 442,000
 26 Temporary service (50200) 2,000
 27 Supplies and materials (57000) 4,000
 28 Travel (54000) 5,000
 29 Contractual services (51000) 63,000
 30 Equipment (56000) 3,000
 31 Fringe benefits (60000) 276,000
 32 Indirect costs (58800) 14,000
 33 -----
 34 Program account subtotal 809,000
 35 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,942,212,000	0
4	Fiduciary Funds	400,500,000	0
5		-----	-----
6	All Funds	7,342,712,000	0
7		=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES 7,342,712,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 9,823,499,000

19	Project Schedule	
20	PROJECT	AMOUNT
21	-----	-----
22	For the state's contribution	
23	to the health insurance fund	
24	and deposit into the retiree	
25	health benefit trust fund	
26	pursuant to section 99-aa of	
27	the state finance law. The	
28	state's share of the health	
29	insurance program dividends	
30	shall be available to pay	
31	for the premiums in 2022-	
32	23	5,198,948,000
33	For the state's contribution	
34	to the employees' retirement	
35	system pension accumulation	
36	fund, the police and fire	
37	retirement system pension	
38	accumulation fund, and the	
39	New York state public	
40	employees group life insur-	
41	ance plan	2,042,354,000
42	For the state's contribution	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 to the social security
 2 contribution fund 1,402,275,000
 3 For payments to the state
 4 insurance fund for workers'
 5 compensation benefits and
 6 other related workers'
 7 compensation costs prior to
 8 or after they become
 9 incurred including but not
 10 limited to the benefits
 11 defined in chapters 302 and
 12 303 of the laws of 1985 660,037,000
 13 For payment during the period
 14 July 1, 2022 to June 30,
 15 2023 of the state's share to
 16 the teachers insurance and
 17 annuity association and the
 18 college retirement equities
 19 fund for state university
 20 faculty in accordance with
 21 chapter 337 of the laws of
 22 1964 238,551,000
 23 For the state's contribution
 24 to employee benefit fund
 25 programs 122,384,000
 26 For the state's contribution
 27 to the dental insurance plan .. 70,277,000
 28 For payment of liabilities
 29 incurred during the period
 30 July 1, 2022 through June
 31 30, 2023 on behalf of the
 32 state university of New York
 33 to the teachers' retirement
 34 system for eligible state
 35 university faculty 18,194,000
 36 For reimbursement to the unem-
 37 ployment insurance fund for
 38 payments made to claimants
 39 formerly employed by the
 40 state of New York 17,696,000
 41 For the state's contribution
 42 to the survivors' benefit
 43 fund for payments to the
 44 survivors of state employees
 45 and retired state employees ... 15,500,000
 46 For the state's contribution
 47 to the vision care plan 11,618,000
 48 For expenses incurred during
 49 the period July 1, 2022 to
 50 June 30, 2023 specific to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 the group disability insur-
 2 ance program for employees
 3 in the professional service
 4 in order to provide disabil-
 5 ity benefits for such
 6 employees 10,395,000
 7 For the state's share of
 8 contributions to the volun-
 9 tary defined contribution
 10 plan made on behalf of
 11 eligible employees pursuant
 12 to chapter 18 of the laws of
 13 2012 who elect to partic-
 14 ipate in such plan and who
 15 are not otherwise eligible
 16 to participate in the SUNY
 17 optional retirement program 5,412,000
 18 For payments for the income
 19 protection plans of current
 20 and prior years 4,625,000
 21 For the state's pension obli-
 22 gations associated with
 23 state employees who are
 24 members of the teachers'
 25 retirement system 2,513,000
 26 For payments associated with
 27 the accident reporting
 28 system 600,000
 29 For suballocation to the state
 30 university of New York,
 31 pursuant to a plan approved
 32 by the director of the budg-
 33 et, for services and
 34 expenses of administering
 35 the voluntary defined
 36 contribution plan, estab-
 37 lished pursuant to chapter
 38 18 of the laws of 2012 500,000
 39 For reimbursement of liabil-
 40 ities heretofore accrued or
 41 hereafter to accrue during
 42 the period July 1, 2022 to
 43 June 30, 2023 to Cornell
 44 university and Alfred
 45 university for unemployment
 46 for employees of the statu-
 47 tory colleges 500,000
 48 For the state's pension obli-
 49 gations associated with

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1	state employees who are	
2	members of the state educa-	
3	tion department's optional	
4	retirement program	393,000
5	For the state's contribution	
6	for supplemental pension	
7	payments in accordance with	
8	the provisions of article 4	
9	and article 6 of the retire-	
10	ment and social security law	
11	and retirement benefits paid	
12	under sections 214 and 215	
13	of the military law	255,000
14	For payment of liabilities	
15	incurred during the period	
16	July 1, 2022 to June 30,	
17	2023 specific to federal	
18	retirement costs of Cornell	
19	cooperative extension	
20	professional employees who	
21	are now participating in the	
22	federal retirement system	200,000
23	For payments for accidental	
24	death benefits pursuant to	
25	collective bargaining agree-	
26	ments	150,000
27	For payments for tuition	
28	reimbursement pursuant to	
29	collective bargaining agree-	
30	ments	97,000
31	For expenses incurred during	
32	the period July 1, 2022 to	
33	June 30, 2023 specific to	
34	the health insurance program	
35	provided for graduate	
36	student employees	25,000
37		-----
38	Project schedule total	9,823,499,000
39		-----
40	For taxes on public lands and payments	
41	pursuant to sections 532 through 546 of	
42	the real property tax law. The moneys	
43	hereby appropriated are available for	
44	payment of any liabilities or obligations	
45	incurred prior to April 1, 2022 in addi-	
46	tion to current liabilities (80568)	306,541,000
47	For judgments against the state pursuant to	
48	section 20 of the court of claims act and	
49	for judgments pursuant to actions brought	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 in the court of claims against public
2 benefit corporations indemnified by the
3 state, exclusive of the payment of any
4 judgments arising out of actions or
5 proceedings brought to obtain payment for
6 wages, salaries or other employee bene-
7 fits. The moneys hereby appropriated are
8 available for payment of any liabilities
9 or obligations incurred prior to April 1,
10 2022 in addition to current liabilities
11 (80564) 156,916,000

12 For the payment of the defense by private
13 counsel and the indemnification or payment
14 on behalf of state officers and employees
15 in civil judicial proceedings in accord-
16 ance with the provisions of section 17 of
17 the public officers law; the payment on
18 behalf of the state, exclusive of the
19 payment for wages, salaries or other
20 employee benefits, in civil judicial
21 proceedings where a state officer or
22 employee entitled to a defense in accord-
23 ance with section 17 of the public offi-
24 cers law was dismissed from the civil
25 judicial proceeding; the payment on behalf
26 of the state, exclusive of the payment for
27 wages, salaries or other employment bene-
28 fits, and in civil judicial proceedings
29 brought pursuant to Title VI of the Civil
30 Rights Act of 1964, 42 USC § 2000d et
31 seq., Title VII of the Civil Rights Act of
32 1964, 42 USC § 2000e et seq., Title IX of
33 the Education Amendments of 1972, 20 USC §
34 1681 et seq., Titles II, III, and/or V of
35 the Americans With Disabilities Act of
36 1990, 42 USC § 12101 et seq., of the Reha-
37 bilitation Act of 1973, 29 USC § 791 et
38 seq., the state human rights law and other
39 employment related causes of action; and
40 in criminal proceedings in accordance with
41 the provisions of section 19 of the public
42 officers law. The moneys hereby appropri-
43 ated are available for payment of any
44 liabilities or obligations incurred prior
45 to April 1, 2022 in addition to current
46 liabilities (80563) 45,185,000

47 For the payment of the metropolitan commuter
48 transportation mobility tax pursuant to
49 article 23 of the tax law as added by

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 chapter 25 of the laws of 2009 on behalf
 2 of the state employees employed in the
 3 metropolitan commuter transportation
 4 district (80526) 39,901,000
 5 For payments in accordance with section 19-a
 6 of the public lands law (80567) 15,466,000
 7 For the payment on behalf of the state in
 8 connection with the resolution of Merton
 9 Simpson et al. v. New York State Depart-
 10 ment of Civil Service et al. and associ-
 11 ated United States District Court Northern
 12 District of New York Order dated April 25,
 13 2011 (80524) 10,200,000
 14 For payment of liabilities incurred during
 15 the period July 1, 2022 to June 30, 2023
 16 specific to the metropolitan commuter
 17 transportation mobility tax pursuant to
 18 article 23 of the tax law as added by
 19 chapter 25 of the laws of 2009 on behalf
 20 of the state university teaching hospital
 21 employees at Stony Brook and downstate
 22 medical employed in the commuter transpor-
 23 tation district (80378) 5,240,000
 24 For services and expenses relating to the
 25 costs of outside legal services. Moneys
 26 from this appropriation shall be available
 27 only if approved by the director of the
 28 budget (85023) 5,000,000
 29 For assessments for local improvements. The
 30 moneys hereby appropriated are available
 31 for payment of any liabilities or obli-
 32 gations incurred prior to April 1, 2022 in
 33 addition to current liabilities (80565) 4,000,000
 34 For payment of claims for damage to personal
 35 or real property or for bodily injuries or
 36 wrongful death caused by officers, employ-
 37 ees, or other authorized persons providing
 38 service to state government while provid-
 39 ing such service, and the state university
 40 construction fund while acting within the
 41 scope of their employment, and while oper-
 42 ating motor vehicles, and for any individ-
 43 uals operating motor vehicles which are
 44 assigned on a permanent basis with unre-
 45 stricted use to state officers and employ-
 46 ees when the person is permanently
 47 assigned the motor vehicle (80559) 2,575,000
 48 For transfer to the property casualty insur-
 49 ance security fund in accordance with the
 50 terms of the settlement between the state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 and the plaintiffs in accordance with the
 2 Court of Appeals' opinion in Alliance of
 3 American Insurers v. Chu, 77 NY2d 573
 4 (1991) (80561) 2,000,000
 5 For the state's share of assessments issued
 6 by the Hudson River-Black River regulating
 7 district pursuant to subdivisions 2 and 3
 8 of section 15-2121 of the environmental
 9 conservation law (80356) 1,250,000
 10 For services and expenses relating to the
 11 costs of expert witnesses or legal
 12 services related to cases in which the
 13 attorney general provides representation
 14 for the state (85024) 1,000,000
 15 For services and expenses associated with
 16 legal and other fees related to Indian
 17 land claims litigation involving the state
 18 of New York, local governments and private
 19 land owners who are named as defendants in
 20 these lawsuits, including liabilities
 21 incurred prior to April 1, 2022 (80560) 700,000
 22 For payments in accordance with section 19-b
 23 of the public lands law (80566) 500,000
 24 For payments in accordance with section 3 of
 25 chapter 774 of the laws of 1989 (80525) 360,000
 26 For the reissuance of checks which were not
 27 presented for payment within the time
 28 limits contained in section 102 of the
 29 state finance law or for which payment has
 30 been authorized by specific legislation
 31 (80562) 24,000
 32 -----
 33 Total amount available 10,420,357,000
 34 =====

35 Less the amount appropriated to the state
 36 university of New York for suballocation
 37 to the miscellaneous -- all state depart-
 38 ments and agencies, general state charges
 39 program for payment of employee fringe
 40 benefits. The actual suballocation amount
 41 may be allocated to the employee fringe
 42 benefit appropriation on or before March
 43 31, 2023 at the discretion of the division
 44 of the budget (1,871,324,000)
 45 Less an amount paid into the fringe benefit
 46 escrow account from non-General Fund state
 47 agencies to support fringe benefit spend-
 48 ing from appropriations contained in this
 49 schedule, including, but not limited to,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 the state's contribution to: i) the health
 2 insurance fund; ii) dental insurance plan;
 3 iii) vision care plan, iv) employees'
 4 retirement system pension accumulation
 5 fund, police and fire retirement system
 6 pension accumulation fund, and public
 7 employees group life insurance plan; v)
 8 social security contribution fund; vi) the
 9 state insurance fund for workers' compen-
 10 sation benefits and other related workers'
 11 compensation costs; vii) employee benefit
 12 fund programs; viii) unemployment insur-
 13 ance fund; and ix) survivors' benefit
 14 fund. To the extent there is available
 15 funding in the fringe benefit escrow
 16 account to support fringe benefit appro-
 17 priations contained in the schedule, the
 18 amount specified in this appropriation
 19 shall be allocated to the \$9,823,499,000
 20 employee fringe benefit appropriation on
 21 or before March 31, 2023 at the discretion
 22 of the division of the budget (1,606,821,000)
 23 -----
 24 Program account subtotal 6,942,212,000
 25 -----

26 Fiduciary Funds
 27 Employees Dental Insurance Fund
 28 Dental Insurance Interest Account - 60402

29 For additional state expenditures in
 30 relation to the New York state dental
 31 insurance fund (80579) 500,000
 32 -----
 33 Program account subtotal 500,000
 34 -----

35 Fiduciary Funds
 36 Employees Health Insurance Fund
 37 Reserve for Rate Fluctuations Account - 60202

38 For additional state expenditures in
 39 relation to the New York state health
 40 insurance program (80581) 400,000,000
 41 -----
 42 Program account subtotal 400,000,000
 43 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,541,000	0
4		-----	-----
5	All Funds	4,541,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	4,541,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses of the green thumb
13 program, including allocation to other
14 state departments and agencies (80590).

15	Contractual services (51000)	4,541,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	225,000	0
4		-----	-----
5	All Funds	225,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	225,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	183,000
15	Fringe benefits (60000)	42,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	120,000,000	0
4	-----	-----
5 All Funds	120,000,000	0
6	=====	=====

7 SCHEDULE

8 HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES	120,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to provid-
 13 ing healthcare and mental hygiene worker
 14 bonuses to employees who are employed by a
 15 state operated facility, an institutional
 16 or direct-care setting operated by the
 17 executive branch of the state of New York,
 18 or a public hospital operated by the state
 19 university of New York.

20 The sum of \$120,000,000 appropriated herein
 21 may be apportioned or transferred by the
 22 director of the budget for use by any
 23 state department or agency in any fund for
 24 the provision of healthcare and mental
 25 hygiene bonuses 120,000,000
 26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2022-23

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2022-23

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	245,000	0
4		-----	-----
5	All Funds	245,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	245,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	139,000
15	Supplies and materials (57000)	82,000
16	Travel (54000)	6,000
17	Contractual services (51000)	14,000
18	Equipment (56000)	4,000
19		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	1,605,000,000
3		-----
4	All Funds	1,605,000,000
5		=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certif-	
18	icate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544)	190,000,000
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543)	325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available	
9	(80542)	300,000,000
10	To the state insurance fund provided that no	
11	expenditure may be made from this amount	
12	if other assets of such fund not part of	
13	reserves for payments of workers' compen-	
14	sation and medical benefits, and payments	
15	under employer's liability coverage,	
16	including claims by third parties for	
17	contribution or indemnity are available	
18	(80541)	250,000,000
19	To the state insurance fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for payments of workers' compen-	
23	sation and medical benefits, and payments	
24	under employer's liability coverage,	
25	including claims by third parties for	
26	contribution or indemnity are available	
27	(80540)	230,000,000
28	To the aggregate trust fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for claims or losses are avail-	
32	able (80539)	50,000,000
33	To the aggregate trust fund provided that no	
34	expenditure may be made from this amount	
35	if other assets of such fund not part of	
36	reserves for claims or losses are avail-	
37	able (80538)	110,000,000
38	To the aggregate trust fund provided that no	
39	expenditure may be made from this amount	
40	if other assets of such fund not part of	
41	reserves for claims or losses are avail-	
42	able (80537)	60,000,000
43	To the property/casualty insurance security	
44	fund provided that no expenditure may be	
45	made from this amount if other assets of	
46	such fund not part of reserves for claims	
47	or losses are available (80536)	90,000,000
48		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,235,000	123,378,110
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	25,485,000	123,378,110
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 25,485,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies (23801).

19 Contractual services (51000) 300,000
 20 -----

21 For services and expenses to implement writ-
 22 ten agreements determining the terms and
 23 conditions of employment between the state
 24 and employee organizations representing
 25 negotiating units established pursuant to
 26 article 14 of the civil service law. A
 27 portion of these funds may be suballocated
 28 to other state agencies (23802):

29	Personal service--regular (50100)	1,000
30	Supplies and materials (57000)	1,000
31	Travel (54000)	1,000
32	Contractual services (51000)	1,000
33	Equipment (56000)	1,000
34		-----
35	Total amount available	5,000
36		-----

37 Management Confidential

38 Family benefits (23852) 310,000
 39 Medical flexible spending program (23853) 500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1	Pre-tax transportation benefit (23854)	550,000
2	Management training (23806)	718,000
3	Uniform allowance (23855)	245,000
4	Tuition reimbursement (23807)	250,000
5	M/C share of negotiated programs (23808)	700,000
6		-----
7	Total amount available	3,273,000
8		-----
9	Commissioned and Non-Commissioned Officers	
10	(Supervisors) Unit	
11	Health benefits committees (80344)	6,000
12		-----
13	Bureau of Criminal Investigation	
14	Health committee benefits (23881)	6,000
15		-----
16	State Troopers Unit	
17	Health benefits committees (23883)	15,000
18		-----
19	Graduate Student Employees Union	
20	Doctoral program recruitment and retention	
21	enhancement fund, comprehensive college	
22	graduate program recruitment and retention	
23	fund, fee mitigation fund, downstate	
24	location fund, statewide professional	
25	development committee, pre-tax and work-	
26	life services programs. A portion of these	
27	funds may be suballocated or transferred	
28	to other state agencies (23951)	2,408,000
29		-----
30	Security Services Unit	
31	A portion of these funds may be suballocated	
32	or transferred to other state agencies.	
33	Labor management committees (23817)	334,000
34	Employee assistance program (23874)	240,000
35	Joint committee on health benefits (23875)	198,000
36	Employee training and development (23891)	190,000
37	Organizational alcoholism program (23892)	187,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1	Labor management training (23893)	120,000
2	Family benefits (23894)	515,000
3		-----
4	Total amount available	1,784,000
5		-----
6	Professional, Scientific and Technical	
7	Services Unit	
8	Professional development and quality of	
9	working life (23810)	634,000
10	Health and safety (23864)	823,000
11	PSTP program (23811)	5,728,000
12	Joint funded programs (23812)	2,172,000
13	Multi-funded programs (23813)	1,147,000
14	Professional development for nurses (23865)	598,000
15	Property damage (23866)	25,000
16	Joint committee on health benefits (23869)	598,000
17	Work-life services (23833)	2,762,000
18		-----
19	Total amount available	14,487,000
20		-----
21	Professional Services Negotiating Unit	
22	Joint committee on health benefits and	
23	statewide labor management committees. A	
24	portion of these funds may be suballocated	
25	or transferred to other state agencies	
26	(23835)	2,951,000
27		-----
28	Program account subtotal	25,235,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	NYS Flex Spending Accounts - 22047	
33	For services and expenses related to the	
34	administration of the NYS flex spending	
35	accounts (23802).	
36	Contractual services (51000)	250,000
37		-----
38	Program account subtotal	250,000
39		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 5 hereby amended and reappropriated to read:

6 For training and professional development of state employees for
 7 outstanding service and accomplishments as prescribed by the empire
 8 star public service award. A portion of these funds may be suballo-
 9 cated to other state agencies (23801).

10 Contractual services (51000) ... 300,000 (re. \$300,000)

11 For services and expenses to implement written agreements determining
 12 the terms and conditions of employment between the state and employ-
 13 ee organizations representing negotiating units established pursuant
 14 to article 14 of the civil service law. A portion of these funds may
 15 be suballocated to other state agencies (23802):

16 Personal service--regular (50100) ... 1,000 (re. \$1,000)

17 Supplies and materials (57000) ... 1,000 (re. \$1,000)

18 Travel (54000) ... 1,000 (re. \$1,000)

19 Contractual services (51000) ... 1,000 (re. \$1,000)

20 Equipment (56000) ... 1,000 (re. \$1,000)

21 Civil Service Employees Association

22 Joint committee on health benefits (23838)
 23 1,148,000 (re. \$574,000)

24 Employee training and development (23804)
 25 9,231,000 (re. \$7,606,000)

26 Employee security committee (23840) ... 453,000 (re. \$453,000)

27 Discipline (23805) ... 329,000 (re. \$203,000)

28 Statewide performance rating committee (23843)
 29 36,000 (re. \$35,000)

30 Property damage (23844) ... 28,000 (re. \$28,000)

31 Work related clothing (ASU) (23947) ... 38,000 (re. \$38,000)

32 Work related clothing (OSU) (23845) ... 924,000 (re. \$915,000)

33 Tool allowance (OSU) (23846) ... 65,000 (re. \$22,000)

34 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)

35 Uniform allowance (ISU) (23848) ... 357,000 (re. \$353,000)

36 Work related clothing (ISU) (23849) ... 67,000 (re. \$67,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 5,000 (re. \$2,500)

39 Statewide performance rating committee (23860)
 40 1,000 (re. \$1,000)

41 Time and attendance umpire process admin (23861)
 42 1,000 (re. \$1,000)

43 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)

44 Employee development and training (23859) ... 53,000 ... (re. \$53,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Management Confidential

2 Medical flexible spending program (23853)
 3 500,000 (re. \$500,000)
 4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 5 Management training (23806) ... 718,000 (re. \$664,000)
 6 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 7 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$305,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 3,000 (re. \$2,000)

11 Bureau of Criminal Investigation

12 Health committee benefits (23881) ... 3,000 (re. \$2,000)

13 State Troopers Unit

14 Health benefits committees (23883) ... 8,000 (re. \$4,000)

15 Graduate Student Employees Union

16 Doctoral program recruitment and retention enhancement fund, compre-
 17 hensive college graduate program recruitment and retention fund, fee
 18 mitigation fund, downstate location fund, statewide professional
 19 development committee, pre-tax and work-life services programs. A
 20 portion of these funds may be suballocated or transferred to other
 21 state agencies (23951) ... 2,361,000 (re. \$2,252,000)

22 Security Services Unit

23 A portion of these funds may be suballocated or transferred to other
 24 state agencies.

25 Labor management committees (23817) ... 327,000 (re. \$277,000)
 26 Joint committee on health benefits (23875)
 27 194,000 (re. \$97,000)
 28 Employee training and development (23891)
 29 186,000 (re. \$186,000)
 30 Organizational alcoholism program (23892)
 31 183,000 (re. \$183,000)
 32 Labor management training (23893) ... 118,000 (re. \$118,000)

33 Professional Services Negotiating Unit

34 Joint committee on health benefits and statewide labor management
 35 committees. A portion of these funds may be suballocated or trans-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ferred to other state agencies (23835)
 2 3,934,000 (re. \$1,593,000)

3 By chapter 150, section 20, of the laws of 2021:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee ...
 6 1,388,000 (re. \$1,388,000)
 7 Health and Safety ... 1,802,000 (re. \$1,802,000)
 8 PSTP Program ... 14,740,000 (re. \$14,740,000)
 9 Joint Funded Programs ... 2,568,000 (re. \$2,568,000)
 10 Multi-Funded Programs ... 2,512,000 (re. \$2,512,000)
 11 Professional Development for Nurses ... 1,310,000 ... (re. \$1,310,000)
 12 Property Damage ... 54,000 (re. \$54,000)
 13 Work-Life Services ... 6,050,000 (re. \$6,000,000)
 14 Joint Committee on Health Benefits ... 1,310,000 (re. \$1,229,000)
 15 Contract Administration ... 50,000 (re. \$50,000)

16 The appropriation made by chapter 55, part VV, section 19 of the laws of
 17 2021, is hereby amended and reappropriated to read:

18 Agency Police Services Unit

19 Joint Committee on Health Benefits ... 15,782 (re. \$15,000)
 20 Contract Administration ... 30,000 (re. \$29,000)
 21 Education and Training ... 91,337 (re. \$91,000)
 22 Education and Training - Management Directed .. 55,746 . (re. \$55,000)
 23 Employee Assistance Program ... 13,810 (re. \$9,000)
 24 Organizational Alcohol Program ... 21,441 (re. \$21,000)
 25 Legal Defense Fund ... 10,000 (re. \$10,000)
 26 Quality of Work Life Initiatives ... 67,420 (re. \$67,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 28 hereby amended and reappropriated to read:

29 For training and professional development of state employees for
 30 outstanding service and accomplishments as prescribed by the empire
 31 star public service award. A portion of these funds may be suballo-
 32 cated to other state agencies (23801).

33 Contractual services (51000) ... 300,000 (re. \$300,000)

34 For services and expenses to implement written agreements determining
 35 the terms and conditions of employment between the state and employ-
 36 ee organizations representing negotiating units established pursuant
 37 to article 14 of the civil service law. A portion of these funds may
 38 be suballocated to other state agencies (23802):

39 Personal service--regular (50100) ... 1,000 (re. \$1,000)

40 Contractual services (51000) ... 1,000 (re. \$1,000)

41 Civil Service Employees Association

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Employee training and development (23804)	
2	12,308,000	(re. \$9,832,000)
3	Employee security committee (23840) ... 604,000	(re. \$186,000)
4	Discipline (23805) ... 438,000	(re. \$274,000)
5	Statewide performance rating committee (23843)	
6	48,000	(re. \$47,000)
7	Property damage (23844) ... 37,000	(re. \$37,000)
8	Work related clothing (ASU) (23947) ... 50,000	(re. \$50,000)
9	Work related clothing (OSU) (23845) ... 1,231,000	(re. \$402,000)
10	Tool allowance (OSU) (23846) ... 86,000	(re. \$47,000)
11	Tool insurance (OSU) (23847) ... 30,000	(re. \$30,000)
12	Uniform allowance (ISU) (23848) ... 475,000	(re. \$51,000)
13	Work related clothing (ISU) (23849) ... 89,000	(re. \$43,000)
14	District Council-37	
15	Joint committee on health benefits (23857) ... 6,000	(re. \$2,500)
16	Statewide performance rating committee (23860)	
17	1,000	(re. \$1,000)
18	Time and attendance umpire process admin (23861)	
19	1,000	(re. \$1,000)
20	Disciplinary panel admin (23862) ... 1,000	(re. \$1,000)
21	Employee development and training (23859) ... 70,000 ...	(re. \$13,000)
22	Management Confidential	
23	Medical flexible spending program (23853)	
24	500,000	(re. \$500,000)
25	Pre-tax transportation benefit (23854) ... 550,000	(re. \$550,000)
26	Management training (23806) ... 718,000	(re. \$479,000)
27	Uniform allowance (23855) ... 245,000	(re. \$100,000)
28	Tuition reimbursement (23807) ... 250,000	(re. \$238,000)
29	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$263,000)
30	Bureau of Criminal Investigation	
31	Health committee benefits (23881) ... 6,000	(re. \$3,000)
32	Security Services Unit	
33	<u>A portion of these funds may be suballocated or transferred to other</u>	
34	<u>state agencies.</u>	
35	Labor management committees (23817) ... 321,000	(re. \$240,000)
36	Joint committee on health benefits (23875)	
37	190,000	(re. \$95,000)
38	Employee training and development (23891)	
39	183,000	(re. \$177,510)
40	Organizational alcoholism program (23892)	
41	180,000	(re. \$180,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Labor management training (23893) ... 115,000 (re. \$115,000)
 2 Legal defense fund (23873) ... 150,000 (re. \$150,000)
 3 Professional Services Negotiating Unit
 4 Joint committee on health benefits and statewide labor management
 5 committees. A portion of these funds may be suballocated or trans-
 6 ferred to other state agencies (23835)
 7 3,857,000 (re. \$1,593,000)
 8 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 9 amended by chapter 50, section 1, of the laws of 2020, is hereby
 10 amended and reappropriated to read:
 11 For training and professional development of state employees for
 12 outstanding service and accomplishments as prescribed by the empire
 13 star public service award. A portion of these funds may be suballo-
 14 cated to other state agencies (23801).
 15 Contractual services (51000) ... 296,000 (re. \$296,000)
 16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 17 Equipment (56000) ... 1,000 (re. \$1,000)
 18 Travel (54000) ... 1,000 (re. \$1,000)
 19 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):
 25 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)
 30 Civil Service Employees Association
 31 Joint committee on health benefits (23838)
 32 1,500,000 (re. \$750,000)
 33 Employee training and development (23804)
 34 12,066,000 (re. \$9,156,000)
 35 Employee security committee (23840) ... 591,000 (re. \$227,000)
 36 Discipline (23805) ... 429,000 (re. \$171,000)
 37 Statewide performance rating committee (23843)
 38 46,000 (re. \$45,000)
 39 Work related clothing (ASU) (23947) ... 50,000 (re. \$22,000)
 40 Work related clothing (OSU) (23845) ... 1,206,000 (re. \$382,000)
 41 Tool allowance (OSU) (23846) ... 83,000 (re. \$39,000)
 42 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 43 Uniform allowance (ISU) (23848) ... 465,000 (re. \$85,000)
 44 Work related clothing (ISU) (23849) ... 87,000 (re. \$38,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 District Council-37

2 Statewide performance rating committee (23860)
3 1,000 (re. \$1,000)
4 Time and attendance umpire process admin (23861)
5 1,000 (re. \$1,000)
6 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)

7 Professional, Scientific and Technical Services Unit

8 Professional development and quality of working life (23810)
9 439,000 (re. \$183,000)
10 Health and safety (23864) ... 570,000 (re. \$553,000)
11 PSTP program (23811) ... 4,662,000 (re. \$1,978,000)
12 Joint funded programs (23812) ... 812,000 (re. \$156,000)
13 Multi-funded programs (23813) ... 795,000 (re. \$501,000)
14 Professional development for nurses (23865)
15 414,000 (re. \$42,000)
16 Property damage (23866) ... 18,000 (re. \$18,000)

17 Management Confidential

18 Medical flexible spending program (23853)
19 500,000 (re. \$500,000)
20 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
21 Management training (23806) ... 718,000 (re. \$479,000)
22 Uniform allowance (23855) ... 245,000 (re. \$88,000)
23 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
24 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

25 Professional Services Negotiating Unit

26 Joint committee on health benefits and statewide labor management
27 committees. A portion of these funds may be suballocated or trans-
28 ferred to other state agencies (23835)
29 3,781,000 (re. \$1,482,000)

30 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
31 chapter 50, section 1, of the laws of 2020:

32 State Troopers Unit

33 Contract Administration (23884) ... 50,000 (re. \$50,000)

34 The appropriation made by chapter 24, section 24 of part C, of the laws
35 of 2019, as amended by chapter 50, section 1, of the laws of 2020,
36 is hereby amended and reappropriated to read:

37 Security Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

A portion of these funds may be suballocated or transferred to other state agencies.

Labor Management Committees (23817) ... 1,221,000 (re. \$764,000)
 Joint committee on health benefits (23875) ... 722,000 (re. \$361,000)
 Contract administration (23876) ... 200,000 (re. \$200,000)
 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
 Labor Management Training (23893) ... 438,000 (re. \$438,000)
 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Contract Administration (23882) ... 50,000 (re. \$50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,280,000 (re. \$2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 (re. \$84,000)
 Supplies and materials (57000) ... 76,000 (re. \$75,000)
 Equipment (56000) ... 50,000 (re. \$50,000)
 Travel (54000) ... 76,000 (re. \$72,000)
 Fringe benefits (60000) ... 1,000 (re. \$1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 247,000 (re. \$1,000)
 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 Travel (54000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 1,000 (re. \$1,000)
 2 Equipment (56000) ... 1,000 (re. \$1,000)
 3 Civil Service Employees Association
 4 Joint committee on health benefits (23838)
 5 1,470,000 (re. \$357,000)
 6 Employee training and development (23804)
 7 11,829,000 (re. \$4,474,000)
 8 Employee security committee (23840) ... 580,000 (re. \$212,000)
 9 Discipline (23805) ... 421,000 (re. \$208,000)
 10 Statewide performance rating committee (23843)
 11 45,000 (re. \$44,000)
 12 Work related clothing (OSU) (23845) ... 1,182,000 (re. \$293,000)
 13 Tool allowance (OSU) (23846) ... 82,000 (re. \$41,000)
 14 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 15 Uniform allowance (ISU) (23848) ... 456,000 (re. \$141,000)
 16 Work related clothing (ISU) (23849) ... 85,000 (re. \$21,000)
 17 Professional, Scientific and Technical Services Unit
 18 Professional development and quality of working life (23810)
 19 585,000 (re. \$239,000)
 20 Health and safety (23864) ... 760,000 (re. \$542,000)
 21 PSTP program (23811) ... 6,215,000 (re. \$850,000)
 22 Joint funded programs (23812) ... 1,083,000 (re. \$35,000)
 23 Multi-funded programs (23813) ... 1,059,000 (re. \$778,000)
 24 Property damage (23866) ... 23,000 (re. \$23,000)
 25 Management Confidential
 26 Medical flexible spending program (23853)
 27 500,000 (re. \$326,000)
 28 Pre-tax transportation benefit (23854) ... 550,000 (re. \$540,000)
 29 Management training (23806) ... 718,000 (re. \$472,000)
 30 Uniform allowance (23855) ... 245,000 (re. \$73,000)
 31 Tuition reimbursement (23807) ... 250,000 (re. \$223,000)
 32 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$275,000)
 33 By chapter 76, section 14, of the laws of 2018, as amended by chapter
 34 50, section 1, of the laws of 2019:
 35 District Council - 37 Unit
 36 Joint Committee on Health Benefits (23857) ... 18,000 ... (re. \$6,000)
 37 Employee Assistance Program/Work-Life Services (23858)
 38 44,000 (re. \$4,000)
 39 Statewide Performance Rating Committee (23860)
 40 3,000 (re. \$3,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Time & Attendance Umpire Process Admin (23861)
 2 3,000 (re. \$3,000)
 3 Disciplinary Panel Administration (23862) ... 3,000 (re. \$3,000)
 4 Contract Administration (23863) ... 3,000 (re. \$3,000)

5 The appropriation made by chapter 263, section 18, of the laws of 2018,
 6 as amended by chapter 50, section 1, of the laws of 2019, is hereby
 7 amended and reappropriated to read:

8 Professional Services Negotiating Unit

9 Joint Committee on Health Benefits & Statewide Labor Management
 10 Committees. A portion of these funds may be suballocated or trans-
 11 ferred to other state agencies (23835)
 12 \$8,700,000 (re. \$7,911,000)

13 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 14 section 1, of the laws of 2020:

15 For training and professional development of state employees for
 16 outstanding service and accomplishments as prescribed by the empire
 17 star public service award. A portion of these funds may be suballo-
 18 cated to other state agencies (23801).
 19 Fringe benefits (60000) ... 300,000 (re. \$202,000)
 20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):

25 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Civil Service Employees Association

31 Discipline (23805) ... 350,000 (re. \$155,000)

32 Management Confidential

33 Medical flexible spending program (23853)
 34 500,000 (re. \$500,000)
 35 Pre-tax transportation benefit (23854) ... 550,000 (re. \$315,000)
 36 Management training (23806) ... 718,000 (re. \$440,000)
 37 Uniform allowance (23855) ... 245,000 (re. \$243,000)
 38 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$276,000)

39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 7,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Troopers Unit

2 Health benefits committees (23883) ... 15,000 (re. \$1,000)

3 By chapter 8, section 19, of the laws of 2017:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee (23803)

6 ... 723,000 (re. \$67,000)

7 Health and Safety (23809) ... 938,000 (re. \$910,000)

8 PSPT Program (23814) ... 7,675,000 (re. \$163,000)

9 Joint Funded Programs (23815) ... 1,337,000 (re. \$295,000)

10 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)

11 Joint Committee on Health Benefits (23823)

12 682,000 (re. \$202,000)

13 By chapter 165, section 25, of the laws of 2017, as amended by chapter

14 50, section 1, of the laws of 2018:

15 Civil Service Employees Association

16 Joint committee on health benefits (23838)

17 1,815,000 (re. \$566,000)

18 Employee training and development (23804)

19 14,607,000 (re. \$855,000)

20 Employee security committee (23840) ... 716,000 (re. \$148,000)

21 Statewide performance rating committee (23843)

22 56,000 (re. \$55,000)

23 Employee Assistance Program (23842) ... 884,000 (re. \$238,000)

24 Work related clothing (operational services unit) (23845)

25 1,460,000 (re. \$628,000)

26 Tool allowance (operational services unit) (23846)

27 101,000 (re. \$60,000)

28 Tool insurance (operational services unit) (23847)

29 36,000 (re. \$36,000)

30 Uniform allowance (institutional services unit) (23848)

31 563,000 (re. \$212,000)

32 Work related clothing (institutional services unit) (23849)

33 105,000 (re. \$54,000)

34 Contract Administration (23850) ... 400,000 (re. \$284,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

36 section 1, of the laws of 2017:

37 For services and expenses to implement written agreements determining

38 the terms and conditions of employment between the state and employ-

39 ee organizations representing negotiating units established pursuant

40 to article 14 of the civil service law. A portion of these funds may

41 be suballocated to other state agencies (23802):

42 Personal service--regular (50100) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Supplies and materials (57000) ... 1,000	(re. \$1,000)
2	Travel (54000) ... 1,000	(re. \$1,000)
3	Contractual services (51000) ... 1,000	(re. \$1,000)
4	Equipment (56000) ... 1,000	(re. \$1,000)
5	Civil Service Employees Association	
6	Joint committee on health benefits (23838)	
7	1,039,000	(re. \$519,000)
8	Employee training and development (23804)	
9	8,360,000	(re. \$223,000)
10	Employee security committee (23840) ... 410,000	(re. \$410,000)
11	Discipline (23805) ... 297,000	(re. \$3,600)
12	Statewide performance rating committee (23843)	
13	32,000	(re. \$32,000)
14	Work related clothing (osu) (23845) ... 836,000	(re. \$20,000)
15	Tool allowance (osu) (23846) ... 58,000	(re. \$19,000)
16	Tool insurance (osu) (23847) ... 20,000	(re. \$20,000)
17	Uniform allowance(isu) (23848) ... 323,000	(re. \$1,000)
18	Work related clothing (isu) (23849) ... 60,000	(re. \$13,000)
19	Management Confidential	
20	Medical flexible spending program (23853) ... 500,000	(re. \$500,000)
21	Management training (23806) ... 1,018,000	(re. \$19,000)
22	M/C share of negotiated programs (23808) ... 570,000	(re. \$275,000)
23	By chapter 233, section 19, of the laws of 2016:	
24	Professional, Scientific and Technical Services Unit	
25	Professional development and quality of working life committee (23810)	
26	... 560,000	(re. \$46,000)
27	Health and Safety (23864) ... 727,000	(re. \$337,000)
28	Multi-Funded Programs (23813) ... 1,013,000	(re. \$518,000)
29	By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,	
30	section 1, of the laws of 2016:	
31	For services and expenses to implement written agreements determining	
32	the terms and conditions of employment between the state and employ-	
33	ee organizations representing negotiating units established pursuant	
34	to article 14 of the civil service law. A portion of these funds may	
35	be suballocated to other state agencies (23802):	
36	Personal service--regular (50100) ... 1,000	(re. \$1,000)
37	Supplies and materials (57000) ... 1,000	(re. \$1,000)
38	Travel (54000) ... 1,000	(re. \$1,000)
39	Contractual services (51000) ... 1,000	(re. \$1,000)
40	Equipment (56000) ... 1,000	(re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 The appropriation made by chapter 50, section 1, of the laws of 2014, as
 2 amended by chapter 50, section 1, of the laws of 2016, is hereby
 3 amended and reappropriated to read:

4 For services and expenses to implement written agreements determining
 5 the terms and conditions of employment between the state and employ-
 6 ee organizations representing negotiating units established pursuant
 7 to article 14 of the civil service law. A portion of these funds may
 8 be suballocated to other state agencies (23802):

9 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Travel (54000) ... 1,000 (re. \$1,000)
 12 Contractual services (51000) ... 1,000 (re. \$1,000)
 13 Equipment (56000) ... 1,000 (re. \$1,000)

14 Security Supervisors Unit

15 A portion of these funds may be suballocated or transferred to other
 16 state agencies.

17 Management directed training (23877) ... 14,000 (re. \$14,000)

18 Agency Police Services

19 Joint committee on health benefits (23923) ... 7,000 (re. \$4,000)
 20 Education and training (23925) ... 22,000 (re. \$22,000)
 21 Education and training - management directed (23926)
 22 13,000 (re. \$13,000)
 23 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 24 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2013, as
 26 amended by chapter 50, section 1, of the laws of 2019, is hereby
 27 amended and reappropriated to read:

28 For services and expenses to implement written agreements determining
 29 the terms and conditions of employment between the state and employ-
 30 ee organizations representing negotiating units established pursuant
 31 to article 14 of the civil service law. A portion of these funds may
 32 be suballocated to other state agencies (23802):

33 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 34 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 35 Travel (54000) ... 1,000 (re. \$1,000)
 36 Contractual services (51000) ... 1,000 (re. \$1,000)
 37 Equipment (56000) ... 1,000 (re. \$1,000)

38 Security Supervisors Unit

39 A portion of these funds may be suballocated or transferred to other
 40 state agencies.

41 Management directed training (23877) ... 14,000 (re. \$14,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
2 Joint committee on health benefits (23879) ... 7,000 (re. \$4,000)

3 Agency Police Services

4 Joint committee on health benefits (23923) ... 7,000 (re. \$4,000)
5 Education and training (23925) ... 21,000 (re. \$21,000)
6 Education and training - management directed (23926)
7 13,000 (re. \$13,000)
8 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
9 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

10 The appropriation made by chapter 257, section 28, of the laws of 2012,
11 as amended by chapter 50, section 1, of the laws of 2018, is hereby
12 amended and reappropriated to read:

13 Security Supervisors Unit

14 A portion of these funds may be suballocated or transferred to other
15 state agencies.

16 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
17 Contract administration (23880) ... 50,000 (re. \$46,000)
18 Management directed training (23877) ... 14,000 (re. \$14,000)
19 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).

15	Contractual services (51000)	2,500,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	358,900	0
4	Special Revenue Funds - Federal	30,087,000	130,999,000
5		-----	-----
6	All Funds	30,445,900	130,999,000
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 30,445,900
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27	Personal service--regular (50100)	346,000
28	Holiday/overtime compensation (50300)	5,000
29	Supplies and materials (57000)	1,800
30	Contractual services (51000)	6,100
31		-----
32	Program account subtotal	358,900
33		-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

1	Personal service (50000)	1,087,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,087,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 (re. \$656,000)
16 Nonpersonal service (57050) ... 29,000,000 (re. \$25,076,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 (re. \$540,000)
22 Nonpersonal service (57050) ... 29,000,000 (re. \$20,010,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 (re. \$736,000)
28 Nonpersonal service (57050) ... 29,000,000 (re. \$17,563,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 (re. \$605,000)
34 Nonpersonal service (57050) ... 29,000,000 (re. \$18,095,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,000,000 (re. \$932,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2022-23

1 All Funds

2 For services and expenses to prevent, deter,
3 or respond to acts of terrorism, disas-
4 ters, or other emergencies. This amount is
5 appropriated from monies available in any
6 fund of the state, including monies
7 received from external sources. This
8 appropriation is available for payments
9 for state operations, aid to localities,
10 or capital purposes and may be suballo-
11 cated, transferred, or allocated to any
12 state department, division, agency, or
13 authority pursuant to a certificate issued
14 by the director of the budget. Notwith-
15 standing any provision of law to the
16 contrary, the state comptroller shall
17 credit these appropriations with federal
18 grants received pursuant to the federal
19 community development block grant program
20 or any other federal program providing
21 disaster aid, in recognition that the
22 state was required to make payments for
23 eligible projects and/or activities in
24 advance of the availability of federal
25 reimbursement. Notwithstanding section 24
26 of the state finance law or any provision
27 of law to the contrary, funds from this
28 appropriation shall be allocated only
29 pursuant to a plan developed by the Gover-
30 nor and approved by the speaker of the
31 Assembly and temporary president of the
32 Senate (81024) 200,000,000
33 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 300,000,000 (re. \$300,000,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses to prevent, deter, or respond to acts of
6 terrorism, disasters, or other emergencies. This amount is appropri-
7 ated from monies available in any fund of the state, including
8 monies received from external sources. This appropriation is avail-
9 able for payments for state operations, aid to localities, or capi-
10 tal purposes and may be suballocated, transferred, or allocated to
11 any state department, division, agency, or authority pursuant to a
12 certificate issued by the director of the budget. Notwithstanding
13 any provision of law to the contrary, the state comptroller shall
14 credit these appropriations with federal grants received pursuant to
15 the federal community development block grant program or any other
16 federal program providing disaster aid, in recognition that the
17 state was required to make payments for eligible projects and/or
18 activities in advance of the availability of federal reimbursement
19 (81024) ... 200,000,000 (re. \$200,000,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses to prevent, deter, or respond to acts of
22 terrorism, disasters, or other emergencies. This amount is appropri-
23 ated from monies available in any fund of the state, including
24 monies received from external sources. This appropriation is avail-
25 able for payments for state operations, aid to localities, or capi-
26 tal purposes and may be suballocated, transferred, or allocated to
27 any state department, division, agency, or authority pursuant to a
28 certificate issued by the director of the budget. Notwithstanding
29 any provision of law to the contrary, the state comptroller shall
30 credit these appropriations with federal grants received pursuant to
31 the federal community development block grant program or any other
32 federal program providing disaster aid, in recognition that the
33 state was required to make payments for eligible projects and/or
34 activities in advance of the availability of federal reimbursement
35 (81024) ... 200,000,000 (re. \$200,000,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses to prevent, deter, or respond to acts of
38 terrorism, disasters, or other emergencies. This amount is appropri-
39 ated from monies available in any fund of the state, including
40 monies received from external sources. This appropriation is avail-
41 able for payments for state operations, aid to localities, or capi-
42 tal purposes and may be suballocated, transferred, or allocated to
43 any state department, division, agency, or authority pursuant to a
44 certificate issued by the director of the budget. Notwithstanding
45 any provision of law to the contrary, the state comptroller shall
46 credit these appropriations with federal grants received pursuant to
47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 federal program providing disaster aid, in recognition that the
2 state was required to make payments for eligible projects and/or
3 activities in advance of the availability of federal reimbursement
4 (81024) ... 200,000,000 (re. \$200,000,000)
5 For services and expenses to recover from the impact of storm Sandy
6 and to mitigate the impact of future natural or man-made disasters.
7 This amount is appropriated from monies available in any special
8 revenue federal fund of the state, and may be used to implement
9 storm Sandy recovery or disaster mitigation and preparedness
10 programs authorized by the state or federal government, including
11 making payments to local governments, public authorities, not-for-
12 profit corporations, businesses, and individuals. This appropriation
13 may be suballocated or transferred to any state department, divi-
14 sion, agency, or authority pursuant to a certificate issued by the
15 director of the budget five business days after the close of each
16 month, the division of the budget shall report to the chair of the
17 senate finance committee and the chair of the assembly ways and
18 means committee total disbursements from this appropriation. Upon
19 the allocation, suballocation, or transfer of this appropriation to
20 any program, state department, division, agency, or authority, the
21 division of the budget or the receiving entity shall, within ten
22 business days, provide the chair of the senate finance committee and
23 the chair of the assembly ways and means committee with a
24 description of the program or purpose to be funded, and the guide-
25 lines for accessing or distributing the funding (80924)
26 8,000,000,000 (re. \$8,000,000,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
28 section 1, of the laws of 2013:

29 For services and expenses to prevent, deter, or respond to acts of
30 terrorism, disasters, or other emergencies. This amount is appropri-
31 ated from monies available in any fund of the state, including
32 monies received from external sources. This appropriation is avail-
33 able for payments for state operations, aid to localities, or capi-
34 tal purposes and may be suballocated, transferred, or allocated to
35 any state department, division, agency, or authority pursuant to a
36 certificate issued by the director of the budget. Notwithstanding
37 any provision of law to the contrary, the state comptroller shall
38 credit these appropriations with federal grants received pursuant to
39 the federal community development block grant program or any other
40 federal program providing disaster aid, in recognition that the
41 state was required to make payments for eligible projects and/or
42 activities in advance of the availability of federal reimbursement
43 (81024) ... 200,000,000 (re. \$200,000,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For payments related to security measures implemented to prevent,
46 deter, or respond to acts of domestic terrorism. This amount is
47 appropriated from moneys available in the general, special revenue -
48 federal or other funds of the state, including moneys received from

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 external sources, for payments for state operations or aid to local-
2 ities purposes and for transfer, suballocation, or allocation to all
3 state departments, agencies and public authorities pursuant to a
4 certificate of approval issued by the director of the budget (81024)
5 ... 45,000,000 (re. \$13,862,000)
6 For payments related to security measures implemented to prevent,
7 deter or respond to acts of domestic terrorism. This amount is
8 appropriated from moneys available in special revenue - federal
9 funds for payments for state operations or aid to localities
10 purposes and for transfer, suballocation, or allocation to all state
11 departments, agencies and public authorities pursuant to a certifi-
12 cate of approval issued by the director of the budget. Such
13 payments shall be disbursed in compliance with all applicable feder-
14 al statutes and regulations (81024)
15 50,000,000 (re. \$39,936,000)
16 For payments related to security measures implemented in response to
17 heightened security threat alerts or domestic terrorism incidents.
18 This amount is appropriated from moneys available in the general,
19 special revenue - federal or other funds of the state, including
20 moneys received from external sources, for payments for state oper-
21 ations or aid to localities purposes and for transfer, suballo-
22 cation, or allocation to all state departments, agencies and public
23 authorities pursuant to a certificate of approval issued by the
24 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Airport Security Account - 21900

28 By chapter 50, section 1, of the laws of 2011:
29 For payments related to airport, bridge, transit and transportation
30 security measures implemented at the request of the port authority
31 of New York and New Jersey, the metropolitan transportation authori-
32 ty or other public authorities to prevent, deter or respond to acts
33 of domestic terrorism. This amount is appropriated from moneys
34 available in the miscellaneous special revenue fund, airport securi-
35 ty account, for payments for such purposes and for transfer, subal-
36 location, or allocation to all state departments, agencies and
37 public authorities pursuant to a certificate of approval issued by
38 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS 2022-23

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	0 1,638,000
3		-----
4	All Funds	0 1,638,000
5		=====
6	RACING REFORM PROGRAM	
7	General Fund	
8	State Purposes Account - 10050	
9	By chapter 55, section 1, of the laws of 2008:	
10	For services and expenses associated with the enactment of chapter 354	
11	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
12	not limited to costs and expenses incurred by the non-profit racing	
13	association oversight board and the franchise oversight board	
14	(80531).	
15	Contractual services (51000) ... 1,000,000	(re. \$999,000)
16	By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,	
17	section 1, of the laws of 2018:	
18	For services and expenses associated with the enactment of chapter 354	
19	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
20	not limited to costs and expenses incurred by the non-profit racing	
21	association oversight board or services and expenses associated with	
22	the operation and administration of an ad-hoc committee as author-	
23	ized within section 208 of the racing, pari-mutuel wagering and	
24	breeding law or services and expenses incurred by the franchise	
25	oversight board (80531).	
26	Contractual services (51000) ... 995,000	(re. \$634,000)
27	Travel (54000) ... 5,000	(re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2022-23

1	General Fund	
2	State Purposes Account - 10050	
3	For transfer by the director of the budget to the local	
4	assistance account of the general fund or to the state	
5	purposes account of the general fund to supplement	
6	appropriations for services and expenses of any state	
7	department or agency to provide such agency with spend-	
8	ing authority necessary to replace anticipated revenue	
9	denied such agency and department as a result of federal	
10	audit disallowances which reduce available grant awards	
11	(80533)	500,000,000
12		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of \$1,000,000,000 is hereby appropriated solely
6 for transfer by the governor to the general, special
7 revenue, capital projects, proprietary or fiduciary
8 funds to meet unanticipated emergencies, including
9 public health emergencies, pursuant to section 53 of the
10 state finance law. Such funds shall be available for
11 payment of financial assistance heretofore accrued or
12 hereafter to accrue. Notwithstanding section 24 of the
13 state finance law or any provision of law to the contra-
14 ry, funds from this appropriation shall be allocated
15 only pursuant to a plan developed by the Governor and
16 approved by the speaker of the Assembly and temporary
17 president of the Senate. (80554) 1,000,000,000
18 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of \$2,000,000,000 is hereby appropriated solely
6 for transfer by the governor to funds established to
7 account for revenues from the federal government in
8 order to meet unanticipated or emergency expenditures
9 pursuant to section 53 of the state finance law. In
10 addition, to the extent necessary to spend monies avail-
11 able to recover from natural or man-made disasters
12 including public health emergencies, funds appropriated
13 herein may be suballocated, only pursuant to a plan
14 developed by the Governor and approved by the speaker of
15 the Assembly and temporary president of the Senate, to
16 any state department, agency or public authority for
17 purposes including, but not limited to, making payments
18 to fund lower and higher education, testing and tracing,
19 vaccination, rental assistance, child care support and
20 stabilization funding, heating and energy assistance,
21 FEMA public or direct assistance payments and other
22 federal funding to local governments passed through the
23 state. Funds appropriated herein shall be subject to all
24 applicable reporting and accountability requirements
25 contained in the act or acts making such federal revenue
26 available (80548) 2,000,000,000
27 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2022-23

1 General Fund

2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) 9,590,000
8 =====

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